

### 2024 MS-636

#### **Proposed Budget**

### **Hampton Falls**

For the period beginning January 1, 2024 and ending December 31, 2024 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: January 24, 2024

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Edward B. Beattie	Selectman Chairman	
Lou Garajulo	Selectman Vice-Chair	
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NUTS OR AND THE RESIDENCE AS THE RESIDEN		KENIKAT LIBENSKA TOKURUTUS KINIKA KINIKAT KANIKAT KANIKAT PERMAPANTAN KINIKAT KINIKAT KENIKAT KINIKAT KINIKAT KENIKAT LIBENSKA TOKURUTUS KINIKAT KINIKAT KANIKAT KANIKAT PERMAPANTAN KINIKAT KINIKAT KINIKAT KINIKAT KINIKAT
CHESION, MACHANINA MANAGAMAN AND AND AND AND AND AND AND AND AND A		TO THE SECOND PROPERTY OF THE SECOND PROPERTY OF THE SECOND SECON
TRANSFERMANISTIC TOUR CONTROL OF THE		HERNAN GENOLUM LANGEN SKALENDER VERSKEN FREI OFFINISCH STORT FREI MERKEN SIE EIN WARRINGEN SEIN SEIN SKALEN VERSKEN SEIN DE FERSKEN SEIN DE
THE STATE OF THE S		1/4/4/4/4/4/5/4/5/4/4/4/4/4/4/4/4/4/4/4/

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



# 2024 **MS-636**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropris	ations for period
					(Recommended) (I	Not Recommended
General Go	vernment	The state of the s	COLOR DE ANTICO DE SENDO CONTRACTOR DE COLOR DE	MODEL COMMUNICATION TO THE PROPERTY OF THE STORY THROUGH MICH. THAT IS IN CHESTALLY	ADDITIONAL PROPERTY OF A STATE OF A PROPERTY BEAUTIFUL PROPERTY OF A STATE OF A PROPERTY OF A PROPER	CONTRACTOR OF THE PROPERTY OF
4130	Executive	18	\$142,873	\$144,115	\$149,770	\$0
4140	Election, Registration, and Vital Statistics	18	\$107,139	\$117,999	\$132,698	\$0
4150	Financial Administration	18	\$103,729	\$105,188	\$179,926	\$0
4152	Property Assessment		\$48,891	\$41,792	\$0	\$0
4153	Legal Expense	18	\$10,002	\$9,500	\$9,500	\$0
4155	Personnel Administration	18	\$485,662	\$560,876	\$659,084	\$0
4191	Planning and Zoning	18	\$14,611	\$24,315	\$24,193	\$0
4194	General Government Buildings	18	\$54,841	\$64,200	\$66,565	\$0
4195	Cemeteries	18	\$16,253	\$18,200	\$21,220	\$0
4196	Insurance Not Otherwise Allocated	18	\$39,240	\$40,240	\$43,772	\$0
4197	Advertising and Regional Associations	magas Maria di Indonesia Maria Salaman Sala	\$0	\$0	\$0	\$0
4198	Contingency	managan da m	\$0	\$0	\$0	\$0
4199	Other General Government	T MERTINE SANCKES PROCESSION CONSISTENCIA PARA	\$0	\$0	\$0	\$0
THE RESERVE THE PROPERTY OF TH	General Government Subtotal	THE THE RESIDENCE OF THE PARTY OF	\$1,023,241	\$1,1 <b>26,42</b> 5	\$1,286,728	\$0
4210	Police	18	\$594,112	\$673,322	\$666,342	
4215	Ambulances	18	\$70,329	\$105,664	\$139,875	\$0
4220	Fire	18	\$231,772	\$203,574	\$218,000	\$0
4240	Building Inspection	18	\$62,234	\$62,760	\$64,427	\$0
4290	Emergency Management	18	\$12,977	\$11,975	\$10,950	\$C
4299	Other Public Safety	100 A	\$0	\$0	*0	\$0
ANDREW ARREST AND AND AND ARREST AND AND ARREST ARREST AND ARREST AND ARREST AND ARREST AND ARREST ARREST AND ARREST ARREST AND ARREST ARREST ARREST ARREST AND ARREST	Public Safety Subtotal	COSTA CLASSICO ANA COSTA MARTINE ANA CA	\$971,424	\$1,057,295	\$1,099,594	\$0
Airport/Avia	ation Center					
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
CONTRACTOR OF A CONTRACT OF THE STATE OF THE	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways a	nd Streets	Miki (Make pay pakebook Miki o	SESSIMMANUS VICTORIS IN SERVICE STATE OF THE COLOR OF THE	TO SHOULD HAVE THE THE THE THE THE THE THE THE THE TH		
4311	Highway Administration	STATE LANGUAGE CONTRACTOR AND	\$0	\$0	\$0	\$0
4312	Highways and Streets	18	\$515,250	\$500,329	\$500,329	\$(
1012	ADDITE THE DV HER OF THE OWNER OWNER OWNER.					
4313	Bridges	***************************************	\$0	\$0	\$0	\$0
	ADDES A TELE DA DES COMUNICACIONES DE COMUNICACION DE COMUNICA	18	\$0 \$4,776	\$0 \$4,300	\$0 \$4,300	**************************************
4313	Bridges	######################################	BONNEY CONTROL CONTROL CONTROL OF A CONTROL	CENTER CENTER CONTROL	**************************************	\$0 \$0



# 2024 MS-636

Account	Purpose  ***Construction of the Construction o	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropr	riations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
Sanitatio	n	The second secon	94 ST-14 AV 1 VISION 7 PROGRAM PER SPECIAL OF A CORN. 1997 CO. 485 ST 96 SECTION 7 SECTION 7	PS-400 PV-01 P-70 PS-10 DE DE DE DE TENERO E PERON E PERON DE		An 1 Annual Color Color Annual Color
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	18	\$145,330	\$152,350	\$150,050	\$0
4324	Solid Waste Disposal	18	\$141,535	\$126,964	\$126,200	\$0
4325	Solid Waste Facilities Clean-Up	Sometiment of the state of the	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal	ALCONO. AND AND A SECOND OF THE PARTY OF THE	\$286,865	\$279,314	\$276,250	\$0
Water Dis	stribution and Treatment	E Y ANGENINA ANNA CIA L'ATTENNING ANNA CIA CA	Majikili Majikikili 1746 andanya dinaya 2008anya 13103199 andan ilikula 2012.	ONTO NANCO CONTRACTOR CONTRACTOR OF THE CONTRACT	CONTRACTOR STATE TO STATE OF S	
4331	Water Administration	77.77.77 C. 79.77 T. 1888.188.1	\$0	\$0	\$0	\$0
4332	Water Services	hat State accounts a version in a service	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	outcomes (Commence of State of	\$0	\$0	\$0	\$0
Electric		w <b>a</b> sanan nagawan na aka an a	CONSTRUCTION AND CONTRACTOR OF THE CONTRACTOR OF	ANNALYN COLOR DO TO THE SERVEN AND AN ANNALY SERVEN	NYCORONOMIA WARANTA WARANTANIC BIYATAY WIRANGA SA	######################################
4351	Electric Administration	T COMMENT WATER ON THE TREE OF THE TREE	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0
4352	Generation	PERSONAL CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	\$0	\$0	\$0	\$0
4353	Purchase Costs	em antifermanticanagum, actas gracegos	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	*******************	\$0	\$0	\$0	\$0
4359	Other Electric Costs	**************************************	\$0	\$0	\$0	\$0
	Electric Subtotal	3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$0	\$0	\$0	\$0
Health		Kanagarang Marazat, Marang Kabapatan Ka	NOON TO NOON TO SERVICE THE TOTAL MADE IN THE TOTAL MADE IN THE TOTAL MADE IN THE TOTAL MADE IN THE TOTAL MADE	**************************************	AL COULTE M. THE HEAVE OF THE COURTE ME COURTE	DYCZYTOMOROCOWOTY (AMMERICAN WORDS) WARRING YYZONOGO
4411	Health Administration	18	\$0	\$350	\$350	\$0
4414	Pest Control	18	\$24,933	\$27,080	\$6,080	\$0
4415	Health Agencies and Hospitals	18	\$9,000	\$17,750	\$16,000	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$33,933	\$45,180	\$22,430	\$0
Welfare						
4441	Welfare Administration	The second secon	\$2,154	\$5,750	***************************************	\$0
4442	Direct Assistance	18	\$17,296	\$0	\$3,950	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
A 12 A 14 A 17	Welfare Subtotal		\$19,450	\$5,750	\$3,950	\$0



### 2024 MS-636

		- Ahh	nopriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	rlations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
Culture and	Recreation	OCCUPATION TO SERVICE SATELY OF THE CALLES CONTRACTOR TO	0014 04100 .	reader varia to the coccurrence of Waterlevice. Security of the reader o	200 - 200 - 100 - 200 -	ACCESSOR OF THE PROPERTY OF TH
4520	Parks and Recreation	18	\$38,379	\$38,010	\$45,177	\$0
4550	Library	18	\$200,804	\$201,994	\$214,863	\$0
4583	Patriotic Purposes	18	\$543	\$600	\$600	\$0
4589	Other Culture and Recreation	THE RESERVE OF THE PROPERTY OF	\$0	\$0	\$0	\$0
AND AND ASSESSED TO A SECURE OF THE SECURE O	Culture and Recreation Subtotal	ocisios (4 nosido y robina Adribida es M	\$239,726	\$240,604	\$260,640	\$0
Conservation	on and Development	eninoscopporientecopy (minima a processo o m	CONSTRUMENTS OF THE CONTRACT O	e salah s	OLITICAN CONTROLOGO (CONTROLOGO CONTROLOGO (CONTROLOGO CONTROLOGO CONTROLOGO CONTROLOGO CONTROLOGO CONTROLOGO	на за меже меж 430 объеми и политили сположен за пределение по поставление по по
4611	Conservation Administration	18	\$14,215	\$10,900	\$14,700	<b>\$0</b>
4612	Purchase of Natural Resources	TERESPONDENCE PROPERTY AND THE SEC.	\$0	\$0	\$0	\$0
4619	Other Conservation	~====\(\sum_{\substack} \substack \substack \substack} \substack \	\$0	\$1,000	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$14,215	\$11,900	\$14,700	\$0
Debt Servic	<b>e</b>	March 1990 Co. 1911 Western 1990 Commercial	- Libert Meden (1864 - Newson Libert 1865 - Newson House Constitution of the Constitut		#832800019328880198882276-9880/km - 13/mmay 44/88888444 15/480 5 000000	**************************************
4711	Principal - Long Term Bonds, Notes, and Other Debt	18	\$120,000	\$120,000	\$120,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	18	\$10,700	\$10,700	\$8,026	\$0
4723	Interest on Tax and Revenue Anticipation Notes	18	\$0	\$100	\$100	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$130,700	\$130,800	\$128, <b>12</b> 6	\$0
Capital Out		87223464+2-183337342323444533444	n variant per en		Georgeografia (State Charles and State Charles (State Charles and State Charles and	
4901	Land  метамизмический размительного померательного	STREET, STANSON OF THE STREET, STANSON OF THE STREET, STANSON OF THE STREET, STANSON OF THE STAN	\$0	\$0	<b>\$0</b>	\$0
4902	Machinery, Vehicles, and Equipment		\$340,000	\$340,000	\$0	\$0
4903	Buildings	AND DOMESTIC PARTY OF THE PARTY OF	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	4x7m 2xy/Manxas	\$0	\$100,000	\$0	\$0
	Capital Outlay Subtotal		\$340,000	\$440,000	\$0	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	riations for period ending 12/31/2024
CONCENTRATION OF THE PROPERTY	AND THE MET AND THE AND THE STREET A	STREET, STREET	norman nacional anche anterior de reference de reference (normanis de l'anche de l'anche de l'anche de l'anche	ki filokki ki	(Recommended)	(Not Recommended)
Operating T	ransfers Out					
4911	To Revolving Funds	na anni anni anni anni anni anni	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	20 ST. CO. S.	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	MANAGES OF MILES . C. URINERO	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	A STATE OF THE STA	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
e canada de manestro camendo do Establica do Establica de Canada de Canada de Canada de Canada de Canada de Ca	Operating Transfers Out Subtotal	COMPANY AREST STORY	***************************************	\$0	\$0	\$0
n zazanok ksikonoki svazon zakokokonoko nokonazon k	Total Operating Budget Appropriations	AND THE PROPERTY OF THE PROPER	occurrence and to consider the constitution of	entrekolegokolu gelekkolegikolegokol garittiri yittikekelegokkilot (5 protiviozok) tobeta (5	\$3,597,047	***************************************



## 2024 MS-636

#### **Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations ending	s for period 3 12/31/2024
Automorphism to y design yets research	Constitution of Michigan reason for constitution of the constituti		(Recommended) (Not Re	commended)
4550	Library	26	\$31,750	\$0
		Purpose: Library Strategic Plan		
4915	To Capital Reserve Funds	20	\$311,000	\$0
		Purpose: Highway Maintenance Capital Reserve Fund		
4915	To Capital Reserve Funds	23	\$50,000	\$0
		Purpose: Fire Equipment Capital Reserve Fund		
4915	To Capital Reserve Funds	25	\$47,489	\$0
officers one as \$12500, 462 seem from		Purpose: Police Vehicle Capital Reserve Fund	ermontoniaanaa (missyotanianaanaanaanaanaanaanaanaanaanaanaanaa	PROGRAMMON NAMES OF STREET, CONCURS ON THE
te de constituent de	Total Proposed Spe	ecial Articles	\$440,239	\$0



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#### **Individual Warrant Articles**

Account	Purpose	Article		riations for period ending 12/31/2024
			(Recommended)	(Not Recommended)
4414	Pest Control	24	\$21,000	\$0
	Purpos	e: Mosquito Control		
4902	Machinery, Vehicles, and Equipment	21	\$140,000	\$0
	Purpos	e: Replace Fire Department Radios		
4909	Improvements Other than Buildings	22	***************************************	\$90,000
P. OF RECORD IVERSE STREET	Purpos	e: Public Safety Building HVAC		
Commission of the Commission o			CR-TA-NEW AND TO THE	# 2000 # 111
	Total Proposed Individual Article	es	\$161,000	\$90,000



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#### Revenues

			venues		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes	терия и постоя на принципалний принципалний принципалний принципалний принципалний принципалний принципалний п Принципалний принципалний принципални	POWER COMMENT OF MET SERVED CO.	SECRETARIO SECURIO ASSESSE AL CONTROL MEDITAMENTA DE SECURIO DE SECURIO DE SECURIO DE SECURIO DE SECURIO DE SE		ASSESSMENT ASSESSMENT OF THE PROPERTY OF THE P
3120	Land Use Change Taxes for General Fund	up de la company de la comp	\$0	\$0	**************************************
3180	Resident Taxes	TNIBELIONELLOS BUIRRALISMOS	0 \$0	tration and the desire the desired contraction and the des	nikin malakaine antakin kakin kakin kananan malakaine antakin kanan kanan malakaine antakin kanan malakaine an 80
3185	Yleld Taxes	18	\$0	\$10	\$10
3186	Payment in Lieu of Taxes	18	SO	talende en	\$3,000
3187	Excavation Tax	BOOK AND THE ACTION AND AND AND AND AND AND AND AND AND AN	\$0		GENERAL OF THE PROPERTY OF THE
3189	Other Taxes	ANNUAL SANCTONIC SANCTONIC SALES	\$0	\$0	SC
3190	Interest and Penalties on Delinquent Taxes	18	and a control of the	\$23,000	\$23,000
ratesper carron renare Albarret I. Caletta (v. A. den	Taxes Subtotal		CETTER MANUTE CONTROL CONTROL AND	\$23,010	\$26,010
mentak mananan menang Malanda Kandi	Permits, and Fees		1844 (ж. 1878) ж. 1874 (ж. 1884) ж. 1884		
3210	Business Licenses and Permits	18	\$0	\$4,000	\$4,000
3220	Motor Vehicle Permit Fees	18	\$0	\$800,000	\$765,000
3230	Building Permits	18	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	18	\$0 	\$25,000 **********************************	\$25,000
	Licenses, Permits, and Fees Subtotal		\$0	\$869,000	\$834,000
From Fede	eral Government				
3311	Housing and Urban Development	TO THE PARTY OF TH	\$0	0\$	, 100 marie 100 marie 100 marie 100
3312	Environmental Protection	THE CHICAGO AND THE CONTROL OF THE CHICAGO AND	\$0	\$0	\$C
3313	Federal Emergency	an sananina da karakan kanan da karakan barakan barak	\$0	**************************************	**************************************
3314	Federal Drug Enforcement		\$0	***************************************	na de la composition de la composition Sa composition de la
3319	Other Federal Grants and Reimbursements	Marie (Awarden and Awarden de Commande and an 1950)	\$0	\$0	**************************************
METEROLOGICA CONTRACTOR CONTRACTO	From Federal Government Subtotal	ER ET LE REMODELS COMMENS AND PROPERTY LANGUAGE LA COMMENTAL LA	***************************************	о байже на чани массини менения по поможения по солотителя и инститителен и от в общений и от в общений и и от \$0	
State Sour	ces				
3351	Shared Revenues - Block Grant	THE THE PERSON NAMED IN TH	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$0	\$227,056	\$175,000
3353	Highway Block Grant	18, 20	\$0	\$70,146	\$150,140
3354	Water Pollution Grant	ilian maaannen 1800 maanna maanna 1866	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$C
3356	State and Federal Forest Land Reimbursement		\$0		\$C
3357	Flood Control Reimbursement	Beret official a construction of the construction will be a	\$0	\$0	\$0
3359	Railroad Tax Distribution	HANNA I SATING TANDAN BERGARAN SATING AND TANDAN SANIFASAN	\$0	\$22,500	\$0 \$0
3360	Water Filtration Grants	MANAGEMENT AND MANAGEMENT OF THE AND	\$0	\$0	\$0
3361	Landfill Closure Grants	жилости соли постителни постите		\$0	**************************************
3369	Other Intergovernmental Revenue from State of NH	18	\$0	\$0	\$22,500
0000					
3379	Intergovernmental Revenues - Other	http://www.com/collectivities.com/com/gggpfero.c.yo	\$0	\$0	\$0



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#### Revenues

	**************************************		reliues		N
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges f	or Services		NATIONAL PER SENTENCIA DI CONTRELE PER DESTRUCTO PORRECO PER RECORDO PER RECORDO PER RECORDO PER RECORDO PER P	KATRILIKO KANTINIKO TI KUMIKA KITIRIN SILI MITRIPA YAKITU MAKANININ TATA MIRITARA TIKUNINI WA PRIMA	An and an analysis of the specific Protection of September 1984 (1984) and 198
3401	Income from Departments	18	пожение под принцения при принцения	\$15,000	\$15,000
3402	Water Supply System Charges	TO A SHOW COMMENT AND A SHARE OF THE SHARE O	\$0	0	\$0
3403	Sewer User Charges	Argumenta regumpa) - singikas rapus sababbabbabb	**************************************	*** **********************************	,
3404	Garbage-Refuse Charges	A CERCINA DE LES COMONIMOS DE CENTRALISMO	***************************************	\$0	**************************************
3405	Electric User Charges	тично праводательного жевкимента	***************************************	**************************************	водительного при при при водительного при водительного при
3406	Airport Fees	THE RESIDENCE OF THE PROPERTY	**************************************	**************************************	**************************************
3409	Other Charges	ON NORTH THE THE SECOND THROUGH THE SECOND S	\$0	\$0	***************************************
nietzmanietychniet den den zu	Charges for Services Subtotal	n y con mar de protection de Armande de Contra de Carlos	\$0	\$15,000	\$15,000
ene asamelen allamon meneras	eous Revenues				
3500	Special Assessments	- HACOS MENSAN THEMSON THE PROPERTY OF THE PRO	\$0	\$0 ************************************	\$0
3501	Sale of Municipal Property	18	80	\$3,500	\$3,500
3502	Interest on Investments	18	\$0	\$7,000	\$7,500
3503	Other тесняем политический по	18		\$0 	and the state of t
3504	Fines and Forfeits	Marie Colored	\$0 в почить по из почительного	\$0 	\$0
3506	Insurance Dividends and Reimbursements	CANADA DE COMPONIO DE COMP	\$0 ************************************	\$0 ************************************	PARESTER 19 SUCCESS YEAR ON A CONTRACT CARROLL AND SUCCESS AND SUC
3508	Contributions and Donations	26	\$0 • ************************************	\$0 ************************************	\$31,750
3509	Revenue from Misc Sources Not Otherwise Classified	Whate 1/1 and	\$0	\$7,500	\$0
Interfund	Operating Transfers In  From Revolving Funds	d Northwest Property and a second representation of a second	n normania de descripción de descripción de la conferencia del la conferencia del la conferencia del la conferencia de la conferencia del la co	sa ana ana mandra da da ana ana ana ana ana ana ana ana	TITURE CONTRACTOR AND THE TO THE STATE OF TH
3912	From Special Revenue Funds	AMERICA AND STREET, NO. 10 SECULOS AND STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	PP dimensionismusismusekandamaanakanaanismusiohnaasismusiohnaasismusiohnaa 80	90 \$17,000	ACTUAL OF CONTROL BOTH AND CONTROL CON
3913	From Capital Projects Funds	COMMUNICATION OF THE PROPERTY	90 80. 80.	### ##################################	
3914A	From Airport Proprietary Fund	NOT CHICA MANAGEMENT THE THE STANDARD TO STANDARD TO STANDARD	90 oransisiones estecion response de seconomismo por consistente de consistente de consistente de consistente de 80	ΨΟ «The construction of the construction of t	THE PROPERTY OF THE PROPERTY O
3914E	From Electric Proprietary Fund	ekteristen kannen 10-700 10-700	oriesterioseeseeseeseeseeseeseeseeseeseeseeseesee	90 ::::::::::::::::::::::::::::::::::::	A CONTRACTOR CONTRACTOR AND AN ARCHITECTURE CONTRACTOR
3914O	From Other Proprietary Fund	THE SECOND CONTRACTOR OF THE SECOND CONTRACTOR	φυ. 1941 - Σου που που που που που που που που που π	ФС 1900-жылы илгания жана жана жана жана жана жана жана жан	MANUTES DE COMPUNE A TOURIS DE L'ARCHARD PROPERTIES DE L'ARCHARD DE L'ARCHARD DE L'ARCHARD DE L'ARCHARD DE L'A
3914S	From Sewer Proprietary Fund	Account in State Ballion Company	\$0	\$0	THE COLUMN SECRET VICTOR STORM SECRET COLUMN SERVICE
3914W	From Water Proprietary Fund	A PERSONAL SECURITIES AND ASSESSMENT OF A SECURITIES OF A PERSONAL PROPERTY OF A PERSONAL P	φυ mean consistence accesse an interviewe consistence with consistence in the con- 80.	99 ***********************************	National description of the second construction of the second construction of the second of the seco
3915	From Capital Reserve Funds	en mer verste dans trouverstere	OP BENEVERSKEISSEERINGSBERGEESTEERINGSBERGESTEERINGSBERGESTEERINGSBERGESTEERINGSBERGESTEERINGSBERGESTEERINGSBERG SO	900 \$323,000	CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR AND CONTRACTOR CONTRAC
3916	From Trust and Fiduciary Funds	18	90 ************************************	\$10,400	ON THE PROPERTY OF THE PROPERT
3917	From Conservation Funds		\$0	φτο,400 \$0	CONTRACTOR OF THE PROPERTY OF
ACM 11	Interfund Operating Transfers In Subtotal	BANKETYZARIKA AAKON AFAWAKEAACHINGS	400 \$00 \$0	51155483895512982532598738598586545986983559898355545884474464554644744555546545	references access contains to access to access of the access of containing the access of references to access to
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Otner Fina	ancing Sources		OCTORIO LEM PER PER CONTROL NO CONTROL POR CONTROL POR CONTROL POR CONTROL POR CONTROL POR CONTROL POR CONTROL	ek kilika silak kilangan sa sa sa sa kilangan kilangan sa kilangan sa	A TONIO TONIO TONIO TONIO DELL'ATTENNO DELL'ATTENNO DI PROPERTO DELL'ATTENNO DELL'A
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$100,000	\$0
9998	Amount Voted from Fund Balance	25	\$0	\$0	\$47,489
9999	Fund Balance to Reduce Taxes	110000000000000000000000000000000000000	\$0	\$0	\$0
	Other Financing Sources Subtotal	ASTON	\$0	\$100,000	\$47,489
and the second s	Total Estimated Revenues and Credits	ON THE THE TETRETON SHOWS PROPERTY AND	\$0	\$1,695,112	\$1,329,389
				and the second s	



## 2024 MS-636

#### **Budget Summary**

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,597,047
Special Warrant Articles	\$440,239
Individual Warrant Articles	\$161,000
Total Appropriations	\$4,198,286
Less Amount of Estimated Revenues & Credits	\$1,329,389
Estimated Amount of Taxes to be Raised	\$2,868,897