

Annual Reports
Hampton Falls, New Hampshire
Incorporated 1722



Town Reports 2013 & School District Reports 2013-2014

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police	911
Ambulance & Fire	926-3377
Police	772-4716
<u>NON-EMERGENCY NUMBERS</u>	
PUBLIC SAFETY BUILDING	
Fire Department <i>chief@hffd.org</i>	926-5752 Fax (929-0587)
Police Department <i>hfallspd@hamptonfallspd.com</i>	926-4619 Fax (926-6042)
LIBRARY	
Hampton Falls Library	926-3682
Tuesday	10 a.m. – 8 p.m.
Wednesday	1 - 8 p.m.
Thursday	10 a.m. - 6 p.m.
Friday	10 a.m. - 5 p.m.
Saturday	9 – 1 p.m.
Saturday (Jun – Aug)	9- noon
PUBLIC WORKS	
Road Agent Contact Number	926-4618 x 3
RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL	
Northside Carting, No. Andover, MA	1-603-833-5526
Brush Dump open Saturdays (April to November)	8 a.m. – 2 p.m.
TOWN HALL	
<u>Town Offices</u>	Fax: 926-1848
Town Administrator Monday through Friday	926-4618 Ext: 3 <i>townadministrator@hamptonfalls.org</i> 8 a.m. – 4 p.m.
Secretary Monday, Tuesday, Thursday	926-4618 Ext: 2 <i>secretary@hamptonfalls.org</i> 8:15 a.m. – 2:45 p.m.
Bookkeeper Wednesday & Friday	926-4618 Ext: 2 <i>bookkeeper@hamptonfalls.org</i> 8 a.m. – 4 p.m. & 8 a.m. - Noon
Town Clerk Monday, Tuesday, Thursday Friday (Sept – May)	926-4618 Ext: 1 <i>townclerk@hamptonfalls.org</i> 8:30 a.m.- 12 noon & 1 – 4 pm 9 a.m. - 12 noon
Tax Collector Monday, Tuesday, Thursday	926-4618 Ext: 4 <i>taxcollector@hamptonfalls.org</i> 9 a.m. - 12 noon & 1 – 4 pm
Building Inspector/Code Compliance/ Health Officer Monday, Tuesday, Thursday <i>Closed</i> Wednesday & Friday	926-4618 Ext: 5 <i>buildinginspector@hamptonfalls.org</i> 8 a.m. – 12a.m.

Front Cover: Town Hall with new cement board siding, landscaped grounds and new sign and flagpole; a multi-year project completed by the Town Improvement Committee.

Back Cover Installation of the new flag pole at the Town Hall; a portion of a multi-year Town Hall project overseen by the Town Improvement Committee. The flag pole at the Town Hall was previously attached to the front of the building, however, was removed as a result of identified damage it was causing to the structure.

Contributors to Town Report Photos

Thomas Boynton, Pam Fitzgerald, Judy Haskell, Hampton Union, Jay Lord, Tim Samway, Phil Chura, Lori Ruest

**ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2013
As Compiled by the School Officers for the year ending June 30, 2014**

DEDICATION

TOWN IMPROVEMENT COMMITTEE

Chairman Peter Robart, Jack Fermery, Larry Smith, Dick Robinson, Wayne Barker, Sandy Brubaker

(former members Ted Tocci, Pam Fitzgerald, Eric Small)

The members of the Town Improvement Committee, appointed by the Board of Selectmen, have achieved significant progress since the Committee's creation in 2006. Areas of focus have included the Town Hall building, Town Hall grounds, Town Common and Historical Society Museum (Old Library).

A number of projects have been checked off the Committees list to include expanding the lawn in front of the Town Hall (along with coordinating the installation of granite curbing along the border of the new lawn), adding a sprinkler system engineered by Jack Fermery, the keeper of the Town Hall gardens, adding interior insulation of the basement wall and adding a new Town Hall sign with flag pole; all materials and most work on this project was completed through citizen donations. Planned replacement of three trees was completed as well; two with donations.

Additionally, three sides of the exterior of the Town Hall have been resided with materials which lower maintenance needs and improve overall energy efficiency. The Town Hall work to date includes removing the old wood clapboards and adding blown in insulation, replacing the wood clapboards with fiber cement lap siding, converting the corner boards and water table from wood to cellular PVC and scraping and repainting the existing window trim and soffit areas. A final warrant article in 2014 will allow work to finish the siding and insulation on the north gable end section of the original Town Hall along with repair and replacement of wood trim and siding on the newer town offices addition built in 2000. With this phase, the Town Hall will finally be completely insulated, trimmed and painted!

The Committee was also asked by the Board of Selectmen to help oversee exterior and insulation work for the Town Museum (Old Library). The Museum had very similar needs as the Town Hall, as it was under-insulated and had old wood clapboards and trim that required endless paint work. With warrant article funding and the help of some citizen donations, the Committee was able to insulate remaining walls and the ceiling of the Museum with blown-in insulation. Additionally, the front and west sides of the building had their wood clapboards replaced with lower maintenance fiber cement boards. With another warrant article in 2014, work will continue in order to complete the majority of the exterior upgrades for the siding and trim.

One project yet to be checked off the list includes soliciting donations to install a border around the grass perimeter of the Town Common and possibly pave the shoulder area between the grass and the roads that run along the Common.

Congratulations to the members of Town Improvement Committee on all these accomplishments and more. It is by the members' spirit, energy and enthusiasm that the community enjoys the awe-inspiring results. Thank you all.

DEDICATION
John H. McEachern III



Fire Dept. Lieutenant

**Fire
Department
Member
1959 – Present**

**Deputy Fire
Warden
1995 – Present**



Driver of the “BRT”



Delivering Town Reports

**Highway
Laborer
Early 1980s
to 2008**



Assisting at the Brush Dump



Animal Control

**Animal
Control
Officer
1983 - Present**



Public Safety Training



Voting

**Part-Time
Police Officer
1978 – 1983 &
1983 - Present**



Police Officer

IN MEMORIUM



Ed Price

08/21/1922 – 05/03/2013

Hampton Falls Cemetery Trustee



Marjorie P. Davies

04/08/1928 – 03/17/2013

Fire Department Ladies Auxiliary

Ballot Clerk

HAMPTON FALLS BOARD OF SELECTMEN



*Selectman Charles P. Graham, Vice Chairwoman Maryann Kasprzak
and Chairman Richard P. McDermott*

HOG REEVES & KEEPERS OF THE POUND



Carol and Jack Fermery



Pam Fitzgerald

Jack Fermery, and his wife, Carol Fermery, representing Pam Fitzgerald (who was not present at photo time) are being sworn in as Hog Reeves and Keepers of the Pound by Town Clerk Holly E. Knowles at the February 2, 2013 Annual Town Meeting at the Lincoln Akerman School. This position dates back to the early 18th century.

VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

Conservation Commission

Historical Society

Election Workers

Planning Board - *alternate*

Emergency Management

Recreation Commission

Energy Committee

Solid Waste & Recycling Committee

Fire Department

Town Improvement Committee

Friends of the Library

Zoning Board of Adjustment*

*Training required upon conditional appointment.

Hampton Falls Newsletter

Heritage Commission

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Town Administrator
1 Drinkwater Road
Hampton Falls, NH 03844

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,239

Parcels of Land – 1,198

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 1,753

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Years	Tax Rate Per 1,000 Valuation	Taxable Valuation
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910

TOWN OFFICERS

SELECTMEN

Richard P. McDermott (CH) 2015
Maryann Kasprzak (V CH) 2016
Charles P. Graham 2014

TOWN ADMINISTRATOR

Lori A. Ruest

MODERATOR

Roberta Burns 2014

ASSISTANT MODERATOR

Kaylene Graham

TOWN CLERK

Holly E. Knowles 2014

DEPUTY TOWN CLERK

Karen M. Sabatini

TOWN CLERK ASSISTANT

A. Jarlath Fournier, retired
Karen S. Parry, eff. 9/23/13

TAX COLLECTOR

Mary Ann S. Hill Retired
John Ashak 2016

DEPUTY TAX COLLECTOR

Abigail L. Tonry

BOOKKEEPER

Jessica M. Fowley

TREASURER

Elizabeth H. Riordan

DEPUTY TREASURER

Sharada L. Allen

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Diana G. Calder

BUILDING INSPECTOR

Mark Sikorski

BOARD OF ADJUSTMENT

John A. Deleire (CH) 2016
David E. French (V CH) 2015
Peter G. Robart 2016
Frank E. Perry 2014
Steven W. Bryant 2015
Patricia S. Young (A) 2016
Larry Job (A) 2016
Kathleen Croteau Secretary

CEMETERY SEXTON

Georgiana L. Swain

CEMETERY TRUSTEES

Lillian A. Walker Resigned 2016
Jonathan Bohm (CH) 2015
Eugene M. Hardee 2014
Forrest Brown (Appointed) 2014

CODE ENFORCEMENT OFFICER

Mark Sikorski

CONSERVATION COMMISSION

Roberta L. Burns (CH) 2014
Nancy E. Roka (VC) 2016
Dale N. Ohsberg 2015
Kaylene Graham 2016
Paul Melanson 2016
Robert K. Wiener 2014
John J. Ratigan (A) 2015
David M. Gandt (A) 2014
JP Pontbriand (A) 2015
Glen E. Schrempf (A) 2014

DUMP ATTENDANT

Paul A. Michael

EMERGENCY MANAGEMENT

Jay M. Lord, Director

ENERGY COMMITTEE

Thomas C. Baker (LAS Rep.) Beverly P. Mutrie
Scott H. Bieber (VC) John J. Ratigan
R. Anthony Delano (CH) Steve Sabatini
Shawn C. Hanson (VC)

FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden
Russell A. Davies, Deputy Chief/Deputy Warden
Captain/Deputy Warden
Daniel LaMontagne, Robert W. Regan
Lieutenant/Deputy Warden
Laurance E. Anderson Jr., Brian L. Kent, Jr.
John H. McEachern III

HEALTH OFFICER

Mark Sikorski

HERITAGE COMMISSION

David E. French (CH) 2014
Wendy Harrington 2015
Maryann Kasprzak Sel. Rep.
Beverly P. Mutrie (S) 2015
Rachel Grogan 2014

HIGHWAY AGENT

Richard Robinson

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr. 2016
Andrew Christie, Jr. 2014
Robbie E. Dirs 2015
William F. Kenney 2016
Jay M. Lord (CH) 2015
Robert W. Regan 2016
Richard Robinson Open

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson, Jr., Robbie E. Dirsa
Judith F. Haskell, Lori Ruest, Mark Sikorski

LIBRARY DIRECTOR

Judith F. Haskell
Carol R. Sanborn – Head of Youth Services

LIBRARY TRUSTEES

Elaine E. Ahearn (S) 2014
John P. Ashak (A) 2015
Linda H. Coe (V CH) 2015
Beth R. Forgione (TR) 2014
Richard P. McDermott Sel. Rep.
Amy M. Magnarelli (CH) 2016
Beverly P. Mutrie 2016

OLD STAGE BRIDGE ROAD COMMITTEE

Steve C. Volpone Jr., Judy B. Wilson (CH)
Wayne N. Barker, Richard Robinson
Hampton Representative Nathan Page

PARKS & RECREATION COMMISSION

Francis J. Ferreira, Jr. (CH) 2016
Pamela J. Fitzgerald (honorary) open
Peter G. Robart 2016
Larry M. Smith 2014
Lillian L. Stan 2014

PLANNING BOARD

Charlyn E. Brown (CH) 2015
Maryann Kasprzak Sel. Rep.
Anthony W. Franciosa III 2016
Beverly P. Mutrie 2014
Todd Santora 2016
Stephen C. Volpone 2014
Abigail L. Tonry 2015
Paul Stone(A) 2015
Eugene Hardee (A) 2016
Gregory Parish (A) 2016
Kathleen Croteau Secretary

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Charlyn E. Brown (CH) / Peter G. Robart
John J. Ratigan / Todd Santora / Maryann Kasprzak
Eugene Hardee / Lori A. Ruest

PLANNING BOARD ROAD COMMITTEE

Anthony W. Franciosa III (CH), Shawn C. Hanson
Richard Robinson, Lori A. Ruest, Gregory Parish,
Larry M. Smith

POLICE DEPARTMENT

Sharada L. Allen Part-time Secretary
Thomas L. Boynton, Jr. Lieutenant
Scott D. Cain Part-time Patrolman
Robbie E. Dirsa Chief
Joseph K. Lister Part-time Patrolman
John H. McEachern III (retired) Part-time Patrolman
John A. Mounsey Part-time Patrolman

Bruce W. Preston Part-time Patrolman
Brian C. Rathman Patrolman
Scott D. Sanders Part-time Patrolman
Nicholas McLellan Full-time Patrolman
Brad Von Haden Part-time Patrolman

RECYCLING/SOLID WASTE COMMITTEE

Erik Caldwell, Mike R. Hastings Sr.,
Kenneth J. Nydam

REPRESENTATIVES - GENERAL COURT – DISTRICT 14

Aboul B. Khan, Seabrook
Amy S. Perkins, Seabrook
Lawrence B. Perkins, Seabrook
Andrews-Ahern, E. Elaine, Hampton Falls

REPRESENTATIVE - STATE SENATE DISTRICT. 24

Nancy F. Stiles, Hampton

ROCKINGHAM PLANNING COMMISSION

David E. French (A) 2015
Richard P. McDermott 2014

SEACOAST WATERSHED ALLIANCE

Candace J. Dolan

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr. 2014
Maureen Hastings (CH) 2016
Lillian L. Stan 2018

TERCENTENARY CELEBRATION COMMITTEE

Marietta L. Garavaglia and Judy B. Wilson

TOWN IMPROVEMENT COMMITTEE

Jack P. Fermery, Peter G. Robart (CH),
Pam Fitzgerald, Richard Robinson,
Larry M. Smith, Lori Ruest

TRUSTEES OF THE TRUST FUNDS

David T. Mayes (CH/TR) 2015
Dale N. Ohsberg 2016
Stephen Volpone 2014

WELFARE OFFICER

Sueanne Benoit

**In recognition of the 291st anniversary
of the founding of the Hampton Falls
Minutes of the 1813 and 1913 Town Meetings**

**(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")**

**Annual Town Meeting
9th Day of March, 1813**

State of Newhampshire}

Rockingham ~ f~ Greeting

This is to notify and warn all the legal Voters in Hamptonfalls to meet at this meetinghouse in Said Town on Tuefday the ninth day of march next at ten O Clock AM to act as follows ~

1ly to Vote by ballot for a moderator to govern said meeting.

2ly to Vote by ballot for a Town Clerk.

3ly to Vote by ballot for State and County Officers for the year Enfuing for Governor for said state a Counfelor for the County of Rockingham and a Senator for the first distrect.

4ly to Vote by ballot for a County Treafurer and Register of deeds.

5ly to Vote by ballot for Selectmen.

6ly to Vote by ballot for one person duly qualified to Reprerent said Town one year in General Court from the first Wednesday of June next.

7ly to Choofe Conftable, Collector and all Other Town Officers as the law Directs.

8ly to Vote any sum of money the meeting shall think proper for repairing highways and bridges in said town.

9ly to See if the meeting will agree to Raife money to Repair the School houe on Exeter Road.

10ly to See if the meeting will agree to build a new School houe at the hill.

11ly to Vote and Determine Respecting Schooling how much money to Raife and how it shall be laid out the year Enfuing.

12ly to Vote and Determine how much money to Raife in the Town tax the year Enfuing.

13ly to Pafs any bye laws for the good of said Town that will not be Repugnant to the laws of the State.

Given under our hands and Seal at Hampton Falls 19th of Feb^y 1813

Jeremiah Blake } Select-
Rueben Bachelor } men
Jonathan Cram }

agreeably to the within warrant we have notified and warned all the legal Voters of Hamptonfalls as the law Directs

Hamptonfalls } Jeremiah Blake } Select-
March 9th 1813 } Rueben Bachelor } men
Jonathan Cram }

At the annual Town meeting legally notified holden at Hamptonfalls on the ninth day of March 1813.

Theophilus Sanborn Chofen moderator to govern said meeting.

Caleb Tilton Chofen Town Clerk and Sworn

Votes for Governor

John T. Gilman Esq' } Seventy nine } 79

William Plumer Esq' } Eleven } 11

Votes for Counfelor

Jofeph Sanborn Esq' } Eighty } 80

Elijah Hall Esq } Eleven } 11

Votes for Senator

Enoch Clark Esq' } Seventy nine } 79

William Ham Esq' } Eleven } 11

Votes for Treafurer

Nathaniel Gilman Esq' } Eighty three } 83

Votes for Recorder

Seth Walker Esq' } Eighty five } 85

Voted Lt. Aaron Merrill Chofen to represent the Town in general court one year from the first Wednesday of June next

Voted Lt. Aaron Merrill Levi Lane and Jonathan Cram Esq Chofen Selectmen and Sworn

Voted Lt. Jonathan Nafon Chofen Conftable and Sworn by his giving the Town 3 Dol and 95 cents for the Privilege of the Office

Voted Lt. Jonathan Nafon Chofen Collector of taxes Provided he procure two sufficient bondsmen. Said Nafon to receive 19 Dol and 50 cents for Service

Voted to adjourn this meeting to Tuefday the 6th day of this Instant March at one Oclock in the afternoon. March 16th 1813 met according to adjournment

Voted to accept of Aaron Merril and Dudley Dodge as bondsmen for Collector Nafon who was Sworn

Voted to choofe the afsefors by ballot Rueben Bachelor, Jeremiah Blake, Jofhua Pike and Jonathan Nafon Chofen afsefors and Sworn

Voted Joseph Perkins, Thomas Moulton and Thomas Leavitt Chofen Committee of audit and Sworn

Voted Nathan Robie Thomas Moulton Jon Nafon Rueben Bachlor Theophilus Sanborn and Nathan Perkins Chofen Surveyors of highways and Sworn

Voted to Raife a Separate tax for opening the road in the winter

Voted Jonathan Cram Esq Stephen Gove James Green Jofeph Akerman Mofes Wells jr Jofiah Prefcott Chofen Hogg Reves and Sworn

Voted Levi Lane Chofen Sealar of weights and meafures and Sworn. Levi Lane Chofen Pound keeper and Sworn

Voted Thomas Moulton Stephen Gove Nath Perkins and Benj Brown Chofen fence viewers and Sworn

Voted Wells Healey and Jofeph Tilton Chofen Thythingmen and Sworn

Voted to Raife 200 Dollars for repairing highways and bridges the Enfuing year labour to be at 67 cents for day work

Voted to Reconsider the Vote for a winter tax for opening highway the 9th article in the warrant lapsed in the negative the 10th article in the warrant lapsed in the negative

Voted to Raife 300 Dollars for to be laid out for Schooling the Enfuing year the sum to be equally divided to the three diftrects and to be at the discretion of the Selectmen how to lay it out

Voted to expend forty dollars of the befor mentioned 200 D for Repairing highway & bridges on the turnpike road in this Town

Voted to Raife 100 Dollars towards building a new School houfe at the hill or the South End of the Town Provided it shall be for the use of the Town for ever and the Inhabitants of that or the lower Diftrect will complete the Remainder and finish a decent School houfe

Voted to Raife 350 Dollars in the Town tax including the 100 D voted for building a School houfe at the South End of the Town as befor voted

Voted that cattle horfes and sheep shall not run at large in the highway or common in this Town from the first day of April to the final day of December 181.

Attest

Caleb Tilton, Town Clerk

A. D. 1913

The State of New Hampshire.

To the inhabitants of the Town of Hampton Falls, County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at Town Hall in said Town in said Hampton Falls on Tuesday, the eleventh day of March next at ten of the clock in the forenoon to act upon the following subjects:

To choose all necessary Town Officers for the ensuing year.

1. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.

2. To take the sense of the meeting on granting the use of the Town Hall to the Rockingham County Y.M.C.A. without charge for meetings of such Hampton Falls young men's Christian Asso. Or Boy Scouts or other organizations as it may establish or conduct.

3. To see if the Town will raise and appropriate the sum of \$950.00 for maintenance of highways under the provisions of the Motor Vehicle Law.

Given under our hands and seal this twenty first day of February 1913.

George C. Healey } Selectmen of
Wm H. Thompson} Hampton Falls
Geo. J. Curtis }

A true copy – Attest:

Frank H. Lord
Town Clerk

Hampton Falls March 11, 1913

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attached copy of the within Warrant at the place of meeting and a like attested copy at the Post Office, being a public place in said Town on the Twenty First day of February 1913.

George C. Healey } Selectmen of
Wm. H. Thompson} Hampton Falls

Rockingham SS. March 11, 1913

Personally appeared the above named George C. Healey and Wm. H. Thompson and made oath that the above certificate signed by them is true to the best of their knowledge.

Before me

Frank H. Lord
Town Clerk

A true copy - Attest:

Frank H. Lord
Justice of the Peace

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the Eleventh day of March 1913 at the Town Hall in said town of Hampton Falls at Eleven of the clock in the forenoon at the Town Hall in said Town.

The meeting was called to order and the Warrant read by the Moderator and balloting proceeded:

For Town Clerk

The whole number of tickets given in for Town Clerk was 28, upon which Frank H. Lord had 28 votes, was declared elected by the Moderator and in open meeting took the oath of office by law prescribed.

For three Selectmen

The whole number of tickets given in was 52 upon which

George C. Healey had 51 votes

George J. Curtis had 52 votes

Charles F. Combs had 52 votes

And the said Healey, Curtis and Combs were declared elected by the Moderator and in open meeting took the oath of office by law prescribed.

For Treasurer

The whole number of votes given was 29 upon which

Arthur W. Brown had 28 votes

Levi N. Sanborn had 1 vote

The said Arthur W. Brown was by the Moderator declared elected and after meeting filed his bond with the Town Clerk.

For Janitor of Town Hall

The whole number of tickets given in was 26 upon which

George A Janvrin had 26 votes, was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

For Collector of Taxes

The whole number of tickets given in was 41 upon which

Levi N. Sanborn had 41 votes and was by the Moderator declared.

Library Trustee

The whole number of tickets given in was 1 upon which

Sadie E. Janvrin had one vote, was by the Moderator declared elected and later took the oath of office by law prescribed, before the Town Clerk.

Auditors

Chosen by major vote James H. Brown, Charles W. Birtwell and John N. Sanborn who in open meeting took the oath of office by law prescribed.

Policemen

Chosen by major vote, James H. Creighton, Samuel Irving and Stephen D. Perkins. The said Creighton and Irving in open meeting took the oath of office by law prescribed.

Public Weighers

Chosen by major vote, Fred P. Sanborn, Warren Brown and Bertram Janvrin who in public meeting took the oath of office by law prescribed.

Fence Viewers

Chosen by major vote, Wm. H. Brown, Albert W. Elkins and Arthur W. Chase who in open meeting took the oath of office by law prescribed.

Article 2

On motion by Geo. J. Curtis it was voted to raise the sum of \$600.00 for Town Charges.

On motion by Geo. J. Curtis it was voted to raise the sum required by law for Highways and Bridges.

On motion by James H. Brown it was voted to raise the sum of \$50.00 for the Public Library.

On motion by John N. Sanborn it was voted to raise the sum of \$10.00 for Memorial Day.

On motion by Arthur W. Brown it was voted to raise the sum of \$200.00 for Town Debt and interest.

Article 3

On motion of Arthur W. Brown it was voted to raise the sum of \$500.00 under the Motor Vehicle Law to be expended under the direction of the Selectmen.

On motion of George F. Merrill that maximum pay of Town Officers be \$2.50 per day.

On motion by George F. Merrill it was voted that the Selectmen cause to be printed in pamphlet form in sufficient quantity that each voter may receive a copy, the Invoices and list of taxes of the town.

On motion by Bertram T. Janvrin it was voted that the wages of a two horse team and man working upon the highways in town be \$4.50 per day and that the wages of a man shall be \$1.57 per day.

On motion of J. Edward Brown it was voted that 90 percent of the money raised for Highways and bridges be expended before the twentieth day of June and the balance of 10 percent be expended before the twentieth day of November following.

Voted to dissolve the meeting at 11:30 o'clock.

A true record~

Attest:

Frank H. Lord.

Town Clerk

Town Clerk



TOWN OF HAMPTON FALLS
New Hampshire
Deliberative Session Minutes
February 2, 2013
TOWN ELECTION RESULTS
March 12, 2013

Bobbi Burns introduced herself as the Moderator for today’s meeting and welcomed those present. She called the Deliberative Session to order at 9 a.m, Saturday, February 2, 2013, at Lincoln Akerman School Gymnasium. Resident Frank Perry, a former member of the U.S. Navy and a veteran of the Vietnam War, was recognized by the Moderator and led those assembled in the pledge to the flag.

B. Burns then introduced J. Timothy Samway, who will act as Assistant Moderator; Kay Graham, will assist with counting votes if necessary; Holly Knowles, Town Clerk; Richard McDermott, Chairman of the Board of Selectmen; Maryann Kasprzak and Charles Graham, Selectmen; Lori Ruest, Administrative Assistant; Maureen Hastings, Lillian Stan and Andrew Christie, Supervisors of the Checklist.

B. Burns thanked the Historical Society for providing today’s refreshments. Donations will be gratefully accepted. The Moderator also expressed thanks to Alan Lajoie and Richard Oster, school custodians, who set up the gym for today’s meeting.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. B. Burns mentioned that today’s Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 12, with polls open 8 a.m. – 8 p.m. at Town Hall. B. Burns then explained the conduct and rules of the meeting to include being recognized by the Moderator, using microphones, being brief and staying on subject, and submitting lengthy motions in writing.

Article 1: To choose all necessary town officers for the year ensuing.

On February 2, B. Burns announced the registered voters who have filed to run for the various town offices. It was determined that approximately 50 people were present during the height of the Deliberative Session.

On Election Day, March 12, 2013, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed

and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator B. Burns opened the polls at 8 a.m. at Town Hall. She led those present in the salute to the flag and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, R. Burns noted the following results:

799 votes were cast out of 1751 registered voters before the election, 1767 registered voters after the election on 3/12/13.

# of Positions	Name	3/12/13 Vote
Cemetery Trustee (1 for 3 years))	Lillian A. Walker*	668
Cemetery Trustee (1 for 2 years)	Jonathan C. Bohm*	635
Library Trustees (2 for 3 years)	Beverly P. Mutrie* Armida Magnarelli*	549 510
Planning Board (2 for 3 years)	A. W. Franciosa III* Eugene M. Hardee, Jr. Todd Santora*	390 254 378
Selectman (1 for 3 years)	Maryann Kasprzak*	649
Treasurer (1 for 3 years)	Elizabeth Riordan*	637
Trustee of the Trust Funds (1 for 3 years)	Dale N. Ohsberg*	593

Majority vote required
***Denotes Winners**

Article 2: Are you in favor of the adoption of **Amendment No. 1 for the Zoning Ordinance** which amends Article 4, by adding Section 10 – Agricultural Animals and amends Article 1, Section 4 - Definitions.

Agricultural animals, as defined by this ordinance, require minimum facilities and care as defined herein.

10.1: Animal buildings, keeping areas and waste material storage areas shall be a minimum of 50’ from all property lines, 75’ from private water wells, and 100’ from surface water bodies and wetland areas. Grazing areas are not subject to these setbacks.

10.2: Siting and operation shall be subject to the application of the NH Department of Agriculture, Markets and Food Manual of Best Management Practices (BMPs) for Agriculture in New Hampshire, dated April 2002, as amended.

10.3 All applicable NH statutes related to agricultural animals shall apply.

Article 1, Section 4 – Definitions: Agricultural Animals: The grazing, care, or keeping of personal or commercial agricultural animals including, by example, livestock, poultry, dairy and beef cattle, deer, bison, sheep, swine, horses, ponies, mules, goats, llamas; as well as animals traditionally raised for fur.

**This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board
Majority vote required**

MOTION: R. McDermott to bring Article 2 to the floor for discussion
SECOND: M. Kasprzak
PASSED

After lengthy discussion the Moderator stated Article 2 will be placed on the official ballot as read.

Results of voting on March 12, 2013:
Yes 432 No 310
ARTICLE 2 PASSED

Article 3: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,383,300**. Should this article be defeated, the default budget shall be **\$2,386,756** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

**Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required**

MOTION: R. McDermott to bring Article 3 to the floor for discussion.
SECOND: C. Graham
PASSED

C. Graham explained that the compensation committee had recommended an adjusted pay scale and some full-time positions became part-time positions which partly explains the decrease in this years proposed budget as compared to last year.

Chair Richard McDermott then reviewed the Town Budget from the MS6 by account number. There was little discussion and no amendments.

Therefore, the Moderator stated Article 3 will be placed on the official ballot as read.

MOTION: C. Graham to restrict reconsideration of Article 3.
SECOND: R. McDermott

J. Timothy Samway expressed his opinion against voting to restrict reconsideration of Art. 3.

MOTION TO RESTRICT RECONSIDERATION
PASSED: FOR 12 AGAINST 11

Results of voting on March 12, 2013:
Yes: 620 No: 120
ARTICLE 3 PASSED

Article 4: To see if the town will vote to appoint the Conservation Commission as agents to expend the following Capital Reserve Fund (CRF):

Name of the CRF:	Year Created:
Conservation Land	1987

**Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required**

MOTION: R. McDermott to bring Article 4 to the floor for discussion.
SECOND: M. Kasprzak
PASSED

After discussion the Moderator stated Article 4 will be placed on the official ballot as read.

Results of voting on March 12, 2013:
Yes 525 No 202
ARTICLE 4 PASSED

MOTION: R. McDermott to recognize J. Timothy Samway
SECOND: M. Kasprzak
PASSED

J. Timothy Samway read an explanation and a history of the position of Hog Reeves in Hampton Falls, listing several prominent residents who have held the now honorary position over the years.

Chairman R. McDermott also read an introduction toward continuing this tradition by acknowledging the exquisite landscaping and upkeep of flowers on the

common and surrounding town hall by the two exemplary volunteers being nominated this year.

MOTION: R. McDermott to appoint Pamela Fitzgerald and Jack Fermery as 2013 HOG REEVES AND KEEPERS OF THE POUND.

SECOND: C. Graham

Carol Fermery stood in for absent Pam Fitzgerald, along with Jack Fermery; and the volunteers were sworn in to the office by the Town Clerk and received the "official badge of office."

Article 5: To see if the Town will vote to authorize the Board of Selectmen to convey a conservation easement on the so-called Niebling Tract, consisting of 7.44 acres of open space identified on Tax Map 4, Lot 57 and located on Nason Road, to the Southeast Land Trust of New Hampshire, to ensure long-term protection of this property, which was originally donated to the Town for conservation purposes.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 5 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 5 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 604 No 130

ARTICLE 5 PASSED

Article 6: To see if the Town will vote to authorize the Board of Selectmen to acquire or sell land, buildings, or both, in accordance with RSA 41:14-a, subject to the following conditions:

- The Selectmen shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation of those bodies;
- The Selectmen shall hold two public hearings at least ten, but not more than fourteen days apart on the proposed acquisition or sale;
- The Selectmen's vote shall take place no sooner than seven days nor later than fourteen days after the second public hearing;
- Upon the written petition of 50 registered voters presented to the Selectmen, prior to the Selectman's vote, according to the provisions of RSA 39:3, the

proposed acquisition or sale shall be inserted as an Article in the Warrant for the Town Meeting; and

- The Selectmen shall have no authority to sell Town-owned conservation land which is managed and controlled by the Conservation Commission, any part of a Town forest, and any real estate that has been provided to the Town for charitable or community purposes.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 6 to the floor for discussion.

SECOND: C. Graham

PASSED

After discussion the Moderator stated Article 6 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 531 No 199

ARTICLE 6 PASSED

At 10 a.m. the Moderator called for a 10 minute break to allow those present to enjoy the refreshments.

At 10:10 a.m. the Moderator called the meeting back to order and continued discussing the Articles.

Article 7: To see if the Town will vote to change the manner in which the Town fills the position of Town Treasurer from elected to appointed by the Board of Selectmen, in accordance with RSA 41:26-e. Such appointment shall be made in writing and shall include the compensation to be paid. (*This change will become effective upon the end of the term or service of the treasurer to be elected at this meeting but in no event later than March 2016*).

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 7 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

MOTION: C. Graham to amend Article 7 to replace words in the last sentence after effective to read: "upon the end of the term or service of the treasurer to be elected at this meeting but in no event later than March 2016."

SECOND: J. Timothy Samway

AMENDED MOTION PASSED

The Moderator stated Article 7 will be placed on the official ballot as amended.

Results of the voting on March 12, 2013:

Yes 394 No 335

ARTICLE 7 PASSED

Article 8: To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$2,052.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 8 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 8 will be place on the official ballot as read.

Results of voting on March 12, 2013:

Yes 469 No 286

ARTICLE 8 PASSED

Article 9: To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees for the issuance of any license or permit which is part of a regulatory program which has been established by vote of the Town or the use or occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI, the establishment of which has been authorized by vote of the Town, subject to the following conditions:

1. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the Town's regulatory, administrative and enforcement costs;
2. Prior to the establishment or amendment of any such fees, the Selectmen shall hold a public hearing, notice for which shall be given at least seven days prior to the hearing by posting in two public places in the Town, and by publication in a newspaper of general circulation in the Town. The notice shall include the proposed schedule of fees;
3. This vote shall continue in effect until rescinded; and
4. This section shall not prohibit the Town from delegating authority over specific fees to another official or official body of the Town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 9 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 9 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 463 No 268

ARTICLE 9 PASSED

Article 10: To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$2,004.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 10 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 10 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 476 No 271

ARTICLE 10 PASSED

Article 11: To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to continue the long term maintenance, cost savings and energy efficient improvements to the Town Hall.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 11 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 11 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 484 No 268

ARTICLE 11 PASSED

Article 12: To see if the town will vote to establish an Old Library Building Improvement Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance of said building, including but not limited

to replacing the siding, and to raise and appropriate the sum of \$14,000 to be placed in this fund and to appoint the selectmen as agents to expend said fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 12 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 12 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 393 No 361

ARTICLE 12 PASSED

Article 13: To see if the town will vote to raise and appropriate the sum of \$19,500 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$19,106.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 13 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 13 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 423 No 313

ARTICLE 13 PASSED

Article 14: To see if the town will vote to raise and appropriate the sum of \$5,000 for computer equipment for the Town Offices. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 14 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 14 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 497 No 237

ARTICLE 14 PASSED

Article 15: To see if the town will vote to raise and appropriate the sum of \$9,000 to add to the Fire Department Mezzanine Capital Reserve Fund established in 2012 under the provisions of RSA 35:1 to extend the mezzanine in the fire bays for storage purposes and to appoint the Selectmen as agents to expend said fund. This is the second half of the request of a two phase project. *The balance in this fund is \$8,532.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 15 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 15 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 429 No 305

ARTICLE 15 PASSED

Article 16: To see if the Town will vote to raise and appropriate the sum of \$25,000 to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$51,579.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 16 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 16 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 411 No 320

ARTICLE 16 PASSED

Article 17: To see if the town will vote to raise and appropriate the sum of \$95,000 to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$118,081.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 17 to the floor for discussion.

SECOND: C. Graham

PASSED

After discussion the Moderator stated Article 17 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 445 No 283

ARTICLE 17 PASSED

Article 18: To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. (*Current balance is \$33,589.*)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 18 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 18 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 401 No 324

ARTICLE 18 PASSED

Article 19: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2013. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 19 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 19 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 515 No 224

ARTICLE 19 PASSED

Article 20: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of making improvements to the library building and grounds. *The balance in this fund is \$20,160.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 20 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 20 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 418 No 311

ARTICLE 20 PASSED

Article 21: To transact any other business as may come before this meeting.

J. Timothy Samway wanted to go on record as saying the Moderator, B. Burns, did an excellent job leading today's meeting.

MOTION: R. McDermott to adjourn the meeting at 10:31 a.m.

SECOND: M. Kasprzak

PASSED

A True Copy Attest:

Holly E. Knowles
Hampton Falls Town Clerk



Building Inspector Mark Sikorski, Police Chief Robbie Dirs, Town Administrator Lori Ruest, Fire Chief Jay Lord, Road Agent Dick Robinson

BOARD OF SELECTMEN

We extend sincere thanks to the many volunteers who donate valuable time to serve on the various boards, committees, and commissions which help Hampton Falls run effortlessly. We also thank our full-time and part-time employees who serve the Town for their dedication and work ethic.

Two other departments; our HF - Volunteer Fire Department members along with the Police personnel are both worthy of a big "Thank You" as well for their exemplary efforts during emergency events to include storms. We also extend thanks to the support of their families.

Again this year, thanks are extended to the Town Improvement Committee, Building Inspector and Road Agent for their assistance in completing the re-siding of another side of the Town Hall building as well as their efforts in continually considering safety improvements and energy savings.

A number of personnel changes have occurred during 2013 to include Lori Ruest stepping into the Town Administrator role. The year 2013 was the first full year of employment for Mark Sikorski who was hired as a part-time Building Inspector/Code Compliance Officer/ Health Officer in late 2012. Two other newer part-time employees, our Bookkeeper and Secretary, completed their probationary period of employment in 2013 as well. Tax Collector John Ashak began employment in 2013 following the retirement of Mary Ann Hill.

Unanticipated reductions in State funding continue to affect the budgeting of Town expenses. The economy throughout the country is recovering slowly and most continue to struggle financially. As Chairman, I asked the Board and Department Heads to look for cost reductions that would not negatively impact services.

Given the changes in personnel and employee benefits, the Board made efforts to level fund the budget while addressing the need to consider wage adjustments. A Compensation Committee was established to review health insurance benefits and wages. The Board accepted the recommendations of the Committee and included funds in the 2013 budget based on the recommendations.

Our partnership with the UNH group, Technology Transfer Center Field Staff (RSMS – Road Surface Management Software) continues. This assistance has been helpful in identifying and addressing five criteria for maintaining our roads' infrastructure over the next 10 years. This information was used for budget preparation again this year. This allows the Board to project the cost for road improvements by each criterion.

During 2013, the Board:

- Finalized the amended list of Selectmen's Policies.
- Ethics and Fund balance policies adopted.
- Cardboard recycling containers relocated. Trash & Recycling pickups every Friday
- Corresponded with the owner of "Carney" land to acquire a portion on behalf of town.
- Wadleigh Lane was accepted as a Town Road.
- Niebling Conservation easement was completed.
- Will continue to attend LAS School Board Meetings and the Library Trustees meetings as Selectmen's Representative to continue to strive for better communication / information flow.

Chairman McDermott, Representative Elaine Ahearn and Senator Nancy Stiles joined Peter and Todd Wagner and Family in the fall at a celebration to congratulate them on the 100th anniversary of Applecrest Farm Orchards.

The Board thanks the residents of Hampton Falls for continued support in volunteerism and fundraising efforts which make Hampton Falls the wonderful community it is.



Richard P. McDermott, Chairman

EXECUTIVE

Annual School & Town Report

The Board accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2013.

Again, an effort to keep costs down has been made by having 400 copies, as opposed to 800 copies, of reports printed. The Annual report is posted to the Town's website at hamptonfalls.org as well. Printed Annual reports will be made available for **pick-up** the first week of March from the Town Hall, Library and Post Office during regular business hours. It is requested that one copy per household be obtained.

Town Website

The Town's new web site has been established for over a year now. Please visit hamptonfalls.org and check around for information and options provided through various officials and department web pages.

One important feature available to residents is the ability to "subscribe to" various town notices, the combined town/library/school newsletter, public safety notices and Selectmen agendas and meeting minutes.

Residents are encouraged to subscribe to town notices and public safety notices as these two categories in particular will provide you with information directly to your email inbox. Public safety information such as advance storm information and town news information such as voting day hours or rescheduled trash collection is provided to residents through this feature.

Conservation Land

In 2010, Selectmen took action to obtain full ownership of the Niebling land (8 acres) on Nason Road. This land had been given to the town as a "conservation easement deed with Remainder Interest" by Richard Niebling of Exeter in 1989. Warrant Article 5/2013 passed and the Town concluded this process.

Farmer's Market

The Farmer's Markets previously held on the Town Common Monday afternoons were postponed in 2013. Suzanne Veilleux and John Ashak plan to explore bringing the events back in 2014.

Established in May, 2011, Selectmen conditionally approve a farmer's market from June through October with several conditions, involving state licensing and scale inspections, certificate of liability and cooperation with public safety officials in policing parking of vehicles.

Perambulation of Town Bounds

Selectmen appoint the Town Administrator to represent the town during the perambulation of bounds with neighboring towns. Every seven years the boundary markers must be identified.

The markers are most always granite posts with the initials of the town chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of perambulating the bounds which has been law for several hundred years.

Property-Liability Insurance

The Board voted to participate in a Contribution Assurance Program (CAP) for fiscal year 2013 (7/1/2012 – 6/30/2013) as well as an additional two years with the CAP program (7/1/2012 – 6/30/2015). A multi-year discount of 5% is also available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed seven percent. This program is not a rate cap but an overall cap. If the town did not participate in this new program, it would have experienced a rate increase over seven percent due primarily to claims experience and rate increases.

This program also changed from a fiscal year to a calendar year. The 2013 budget reflected the first full annual premium with Primex. The premium for 2014 is reduced due to the Board of Selectmen's decision to move Workers Compensation and Unemployment Compensation coverage to Primex resulting in a multi-policy discount.

Town Office Hours

Due to the changes in personnel and employment status in late 2012, the policy to keep the Town Hall open five days a week was changed. The Town Hall is open Monday, Tuesday, and Thursday from 8 am to 4 pm, and Friday mornings, September through May, for Town Clerk services only. The Town Hall is closed on Wednesdays and Friday afternoons. The policy of the Town Hall being closed if there was only one person in the office continues to be in place. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of each month at 6:30 p.m. at the Town Hall. Wednesday afternoons before the Wednesday meeting is the cut-off date for adding new subjects to the

agenda. At the end of old and new business, there is a line on the agenda entitled "Public Comment" where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each Board member is assigned to represent the Board and meet with his/her assigned group (Energy Committee, Heritage Commission, Library Trustees, Planning Board and School Board).

ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

Sincere appreciation is extended to Kay Graham who has volunteered at the Town Hall for over a year now. Kay has been methodically reviewing Town records stored in the attic space above the Town Hall addition and has been determining if the documents meet the criteria of the Records Retention Law to identify those that could be securely disposed of or whether law required retention. In conjunction with this, she has been organizing those files required to be retained. The Town Hall staff is sincerely grateful. Thank you, Kay!

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Richard P. McDermott, Chairman
Maryann Kasprzak
Charles P. Graham*

**FOR ELECTION RESULTS
PLEASE VISIT hamptonfalls.org**

WEBSITE

The Town web site at www.hamptonfalls.org was updated to a modern format in September of 2012. Please visit to explore and get a feel for the types of information provided for you outside regular Town Hall business hours.

Please visit hamptonfalls.org.

The public has the opportunity to **subscribe to** various town notices, agendas, the town/library/school combined newsletter and public service and public safety announcements. Whenever a new event or document is posted to the "subscribe to" portion of the Web site, subscribers receive a copy of that posting in their personal E-mail box, automatically.

Please NOTE that the Town/Library/School newsletter is **no longer** printed in paper form. This change took effect September 2012. The newsletter is now available to view on line at www.hamptonfalls.org or by subscription. Those residents without access to the internet can contact the Town Hall to be added to a listing.

It is not necessary to visit the web site, although we encourage you to do so, since not all matters will be subscribable. Should a resident decide that there is no longer an interest in receiving notices automatically, there is a form or section on the "subscribe to" web page to remove your name from the list.

Efforts are made to keep this web site's information as current as possible. Please watch for voting results and budget information that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you find the information on the Town of Hampton Falls' web site helpful. Thank you for visiting!

SUPERVISORS OF THE CHECKLIST

The Supervisor's began 2013 by attending the Town of Hampton Falls Deliberative Session, the Winnacunnet High School Deliberative Session and the Hampton Falls School District Deliberative Session. The Town General Election took place on March 12, 2013. The Supervisors held three meetings during the year: January 22, March 2 and May 4.

Throughout the year, we participated along with Supervisors throughout New Hampshire with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizen Petitions were registered voters in town and we changed requested party affiliations. Post-

election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the Court System.

To date, there are 1,751 registered voters in Hampton Falls. Republican voters total 718, Democrat voters total 266 and 767 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor's sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations and corrections from Election Day. We remove names from the checklist when a death occurs, when voters move from Hampton Falls (re-register at another location), or when we receive notification from that city or town).

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

Age A person must be 18 years of age.

Citizenship A person must be a citizen of the United States or show naturalizations papers.

Domicile A person must have a domicile in the community.

Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period

between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session.

It's our pleasure to serve the residents of Hampton Falls.

*Supervisors of the Checklist
Maureen Hastings, Andrew Christie, Lyn Stan*

ASSESSING DEPARTMENT

The level of assessment in 2013 was 98%. There were 33 qualified sales between 10/01/2012 and 9/30/2013, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. A Statistical Update was performed in 2013 to bring all assessment to market value. The average (median) single family residence (SFR) sale price was \$469,500 during that time frame. Median means of the 25 SFR sales, the one in the middle sold for \$469,500. That is an increase of 11% over the previous year. I will continue to visit all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for ratio studies. Sales of foreclosed properties and "short sales" are not considered "arms-length-transactions".

Thanks to those of you who responded to Deputy Tax Collector Abby Tonry's requests regarding Current Use documentation. To those who have not responded to her requests, it's never too late. The law requires that the Town has certain documentation to support Current Use assessments.

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours for your review. There is also a sales book available which is updated monthly as deeds are received. The assessment model is based on an Update performed for April 1, 2013.

I am a part-time employee of the Town so I am not in the office on a daily basis; however, I am available to meet with you when I am in the office to answer questions. The Tax Collector's office has my appointment calendar should you wish to schedule a meeting. It has been a pleasure serving the Town of Hampton Falls this year.

Diana G. Calder, Assessing Agent

FINANCIAL ADMINISTRATION

Assessing Department

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2012 to September 30, 2013. The overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2013 is 98%.

Audit

For 20 years, the Town has contracted with the auditing firm of Plodzick and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. Selectmen signed a three year contract with Plodzick & Sanderson, with 2013 being the final year.

Bookkeeper & Secretary

Following the retirement of Town Administrator Eric N. Small, the Board of Selectmen created these two part-time positions.

Customer Service Mission Statement

Staff meetings are held quarterly, or more often as needed. Staff members welcomed Tax Collector John Ashak in 2013.

Health Insurance

The NH Local Government Center Health Trust provides the town's health insurance which offers employees three different health plans. In 2013, the insurance premium increased by 7.5%.

A five-year, five-step program in which employees met a 20% contribution was finalized in 2012. Employees that enroll in a lower costing plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available.

Invested Funds

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with other local area banks. All of the town's invested funds are fully insured by these institutions. In addition to \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$100,000 through the Depositors Insurance Fund.

Operating Budget

On March 12, voters will have a choice of approving the proposed budget of \$2,436,150 or (if the voters do not approve it) the default budget of \$2,424,599. The default budget is the previous year's budget where one-

time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$11,551 more than the default.

Tax Rate

Due to cuts in staffing at the Department of Revenue Administration, the DRA agent is no longer allowed to come to the Town Hall but rather a meeting is held by conference call to set the tax rate. This system continued in 2013 and was somewhat delayed due to a change in state school tax calculations. This resulted in a delay in setting the tax rate for Hampton Falls and changed the December 1 due date for taxes to mid-December.

Wages

Due to the state of the economy, Selectmen did not approve any cost of living increases. Some employees received their scheduled step increase.

In 2013, the Board continued with funding through the budget based on the pay plan adopted in 2012.

Lori A. Ruest, Town Administrator

BOOKKEEPING

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and once monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this town report.

An annual audit is conducted by Plodzick and Sanderson in January each year and the resulting report is made part of this annual town report.

Jessica Fowler, Bookkeeper

PLANNING BOARD

Todd Santora was elected to the Planning Board in March and Anthony Franciosa was re-elected to another three-year term. Greg Parish, who chose not to run for re-election, and Eugene Hardee were named as Alternates. Paul Stone is the third Alternate. The remaining members on the Board are Abigail Tonry, Beverly Mutrie, Steve Volpone, Maryann Kasprzak, who is the Selectmen's Representative, and Charlyn Brown. Charlyn Brown and Anthony Franciosa were re-elected Chairman and Vice Chairman respectively. The Planning Board has the services of Dylan Smith, Circuit Rider Planner of the Rockingham Planning Commission and the Hampton Falls Building Inspector, Mark Sikorski. Kathy Croteau is the Planning Board's Secretary.



The Capital Improvement Committee, Road Committee and the Ordinance and Regulations Review Committee are the three committees of the Board that address various Board responsibilities. These committees, consisting of Board members as well as other Town residents, provide information to the Board that helps in final decision making.

During the past one and a half years, the Planning Board has reviewed the commercial development standards within the current Business District and upon review has attempted to diversify the Route 1 corridor with delineating multiple commercial districts with separate guidelines for each district. The primary goal for doing this was to try to enhance economic development and diversify the Town's tax base while at the same time promoting the cultural and historic charm and livability that makes Hampton Falls such a wonderful town.

Upon review of the Master Plan and hearing from the public at posted work sessions, three commercial business districts have been delineated: Business District North, Town Common District and Business District South and amendments to Article I, Section 4 – Definitions; Article II – Zoning Districts, Section I – Division of Town into Districts; Article II – Zoning Districts, Section 2 – Zoning Map; Article III – District Regulations, by renumbering Section 3 – Agricultural –Residential District (“A District”) within other sections of the ordinance and replacing that section with a new section that details the purpose and intent for each district; Article III – District Regulations – Section 3.1.12, 3.1.10, Section 4 (currently there is nothing in that section and it is being replaced with a Table of Uses for Hampton Falls Zoning Districts), and Section 5; Article IV – Signs & Special Regulations, Section 3 “Signs”, by repealing all sections in that ordinance that specifically only mention the “B” District and replace it with the BDS, BDN and TCD districts; Article III, Section 11 (correct map); Article III – Section 11.4.2 by repealing “B” District and replacing it with TCD, BDS and BDN districts; and Article XI – Section 3.3.2 were made to better further these goals. In addition, a Table of Uses – Agricultural/Residential, Business District North, Business District South and Town Common District - has been put together. A complete text of the amendments, Table of Uses and Zoning Map are available at the Town Hall as well as on the Town's web site. **However, it should be noted that it was not the Planning Board's intent to change all permitted uses and dimensional requirements that are currently in place within the Agricultural/Residential District in town; and, therefore, all dimensional requirements (setbacks and lot size) and special regulations regarding the Agricultural/Residential District are unchanged.** Three public hearings were held on the proposed amendments, Table of Uses and Zoning Map which were forwarded, with the Board's recommendation, to the Board of Selectmen for inclusion on the March 2014 Warrant.

In April, two members of the Board attended the NH Office of Energy and Planning Annual Spring Planning and Zoning Conference held in Manchester. In June, Charlyn Brown, along with fellow Board Member Beverly Mutrie, attended the

Rockingham Planning Commission Annual Meeting held in Hampstead. On September 11, several Board Members (including the Chairman) attended the Rockingham Planning Commission's monthly meeting which was held in Hampton Falls (hosted by the Hampton Falls' Commissioners on the RPC). In addition, Charlyn attended the fourth (the other three were held prior to 2013) Coastal Adaptation Sea Level Workshop (regional for Hampton, Hampton Falls and Seabrook) held at the Hampton Falls Town Hall on October 29th and the Rockingham Planning Commission Legislators Forum held at Unutil Headquarters in Hampton on November 13.

In August, the Planning Board reviewed the Planning and Zoning 2014 Budget Worksheet prepared by the Chairman to be forwarded to the Board of Selectmen.

The report of the CIP (Capital Improvement Program) Committee was given to the Board in October. After discussion, the Board voted to send the report to the Board of Selectmen for consideration.

During the year, the Planning Board dealt with one Level II Home Occupation Permit; one Wetlands Special Use Permit; one Scenic Road Alteration Permit for Unutil for maintenance tree trimming and hazardous tree removal on Drinkwater Road, Frying Pan Lane, Sanborn Road, King Street, Blakes Lane and parts of Nason Road; two Preliminary Consultations; one Site Plan Review to document and confirm existing conditions; the amendment of two Site Plans and a workshop with the School Board. A representative from the Parks and Recreation Committee attended a Board meeting as a courtesy to receive Board comments regarding the placement of business banners on the fencing of Governor Weare Park and also to be made aware of any ordinance regulations regarding this issue. As the park is Town-owned property, it is exempt from Planning Board regulations. In addition, the Board began the work of reviewing the Wetlands Ordinance. As the Board has requested and has

received suggestions and recommendations regarding the Wetlands Ordinance from the Conservation Commission, it will continue the work of reviewing the Wetlands Ordinance in 2014.

The Planning Board wishes to express its appreciation to those who attended meetings and especially to those who participated in the public hearings.

Charlyn E. Brown, Chairman

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five Members (Chairman John Deleire, Vice Chairman David French, Steve Bryant, Frank Perry and Peter Robart) and two Alternate Members Larry Job and Patricia Young. Building Inspector Mark Sikorski attends and provides assistance as requested at monthly meetings as well.

During the year, five applications were addressed; one for relief to Building Code Article 7, (structural requirements) for septic improvement, one for variance to terms of Wetlands Conservation District Ordinance and yard requirements to replace a failed septic system, one for variance to terms of Wetlands Conservation District Ordinance to permit construction of an addition and garage, one for variance to the terms of Wetland Conservation District Ordinance to permit replacement of a failed septic system and one for variance to terms of yard requirements for construction of an auxiliary garage.

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at hamptonfalls.org or from the Town Clerk.

Kathy Croteau, Secretary

PLANNING BOARD - 2013 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
13-02-01	Barbara Busenbark Barbara Busenbark	Color Notes Art Gallery – 94 Lafayette Road, Map 8, Lot 41: Application for Home Occupation Permit to allow a fine art and graphic design studio at 94 Lafayette Road, Map 8, Lot 41	1/22/13 2/26/13	Preliminary Consultation – No Action Taken MOTION: To approve the applicant's request for Level II Home Occupation permit to allow a fine art and graphic design studio used to create and sell fine art at property located at 94 Lafayette Road, Map 8, Lot 41.
13-02-02	New Cingular Wireless PCS, LLC d/b/a/ AT&T Mobility	Application for Final Public Hearing for Site Plan Review to allow installation of three additional antennas located between two existing AT&T antennas on each of three sectors on the existing mounting platform and six remote radio heads flush mounted to the monopole behind the antennas at property located at 0 East Road, Map 8, Lot 34.	2/26/13	Continued
13-02-02 continued	New Cingular Wireless PCS, LLC d/b/a/ AT&T Mobility	Application for Final Public Hearing for Site Plan Review to allow installation of three additional antennas located between two existing AT&T antennas on each of three sectors on the existing mounting platform and six remote radio heads flush mounted to the monopole behind the antennas at property located at 0 East Road, Map 8, Lot 34.	3/26/13	MOTION: To accept the application as complete. MOTION: Based on previous plan that waivers to 6.2.12; 6.2.14; 6.2.17-27; 6.9.2-5; 6.9.2.5.3-5 be approved. MOTION: To approve the applicant's request for site plan for New Cingular Wireless, PCS, LLC, d/b/a AT&T Mobility to allow installation of three additional antennas located between two existing AT&T antennas on each of three sectors on the existing mounting platform and six remote radio heads flush mounted to the monopole behind the antennas at property located at 0 East Road, Map 8, Lot 34 subject to the following conditions: 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded. 2. That any and all state permits be obtained and made part of the file before the Mylar is signed. 3. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final plan. 4. That approval is for a modification to an existing tower and shall be noted as such on the

PLANNING BOARD - 2013 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>final plan.</p> <p>5. That October 2009 Zoning Board of Adjustment approval to be noted on plan.</p> <p>6. That all conditions of the previous Planning Board plans be noted on the new plan including but not limited to the top space of the tower, as previously approved to be reserved for the Town of Hampton Falls Public Safety.</p> <p>7. Monopole height on plan corrected to 110 feet, fall zone to 128 feet.</p> <p>8. Sections 6.2.12; 6.2.14; 6.2.17-27; 6.9.2-5; 6.9.2.5.3-5 granted waivers be added to plan.</p> <p>9. Colors of any new structures to match the existing structure on the site to the maximum extent possible.</p> <p>Preliminary Consultation – No Action Taken</p>
13-04-01	Mary Dumont Neal Pond	<p>To remodel existing and build structures into a restaurant, bar and event facility at property located at 13 Exeter Road, Map 8, Lot 37.</p> <p>Application for Final Public Hearing for Wetlands Special Use Permit to allow replacement of a culvert originally permitted in 1993 for property located at 37 Mill Lane, Map 1, Lot 23-1.</p>	4/23/13 4/23/13	<p>MOTION: To approve the applicant's request for a Wetland Special Use Permit relating to Map 1, Lot 23-1, in accordance with the plan by Berry Surveying and Engineering, dated March 26, 2013 for property located at 37 Mill Lane subject to the following conditions, as approval of the findings to section 8.5 has been granted:</p> <ol style="list-style-type: none"> 1. That a mylar revised to RCRD standards be recorded at the Rockingham Country Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid. 3. That the Department of Environmental Services permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. 5. That approval of the findings to Section 8.5 was

PLANNING BOARD - 2013 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
13-05-01	Unitil Forestry Department	Application for Final Public Hearing for Scenic Road Alteration Permit for maintenance tree trimming and hazard tree removals on scenic roads; Drinkwater Road, Frying Pan Lane, Sanborn Road, King Street, Blakes Lane and small portions of Nason Road.	05/28/13	made. 5. That construction details of the project and the erosion control measures be approved by the Board's engineers, Jones and Beach. MOTION: To grant the request for Scenic Road Alteration Permit for maintenance tree trimming and hazard tree removals on scenic roads; Drinkwater Road, Frying Pan Lane, Sanborn Road, King Street, Blakes Lane and small portions of Nason Road at the six (6) foot limit as required by town ordinance. Business Meeting – No Action Taken Business Meeting – No Action Taken
13-08-01	Kevin O'Brien 356 Exeter Road, LLC	Application from Kevin O'Brien, 356 Exeter Road LLC, for Site Plan Review Final Public Hearing to redesign existing spaces for classroom use at property located at 356 Exeter Road, Map 6, Lot 22. (Heronfield Academy)	6/25/13 7/23/13 08/27/13	MOTION: To accept jurisdiction of the application as complete. MOTION: To grant waivers from the Site Plan Review Regulations as follows as this application is for interior changes of use only: 6.2.10 Location of Wetlands and appropriate setbacks. 6.2.5 Name, license number, and seal of the N. H. registered Land Surveyor, plus name, seal and address of engineer.
13-09-01	Bon Amigos of Hampton Falls, Inc.	Application from Bon Amigos of Hampton Falls, Inc., for Final Public Hearing for Site Plan Review to document and confirm existing conditions for property located at 122 Lafayette Road, Map 8, Lot 52-1.	09/24/13	MOTION: To accept the site plan for existing conditions with the following amendments: 1. The term "Business Zone" as labeled on the lot should be labeled "Business District"; 2. Note 3, Zoning Board of Adjustment variance granted for non-conforming lot size references date of November 9, 1984; should reference date of October 25, 1984.
			10/22/13	Business Meeting – No action taken
			11/26/13	Public Hearing
		Ordinance amendments	12/10/13	Business Meeting – No action taken

ZONING BOARD OF ADJUSTMENT - 2013 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
13-01	Lori & James Ward	Application from Lori A. Ward and James E. Ward for variance to the Terms of Article III, Section 8.4.1 (wetlands conservation district) and Sections 3.1.13.3 and 3.8.1 and relief to the Building Code Article 7, Sections 7.1.1.1 and 7.1.2. To permit septic improvement and an increase in size of allowed living space (accessory dwelling unit) to an existing home located at 1 Marthas Court (Map 2, Lot 82-3).	04/25/13	<p>MOTION: To approve the applicant's request to withdraw the request to extend the living area beyond 650 square feet for an accessory attached dwelling under Article 3 Section 3.1, 13.3, 3.8.1 and Article III Section 8.4.1 (wetlands conservation district).</p> <p>MOTION: To approve the request for relief to Article III, Section 8.4.1 and relief to the Building Code Article 7, Sections 7.1.1.1 and 7.1.2. As per incorporated by reference of the five point criteria.</p>
13-02	John Graham on behalf of the Estate of Carol R. Savoy	Application for variance to the terms of Article III, Section 3.8.1 (Yard Requirements), 8.4.2 (Wetlands Conservation District) to permit the replacement of a septic system within the 50' property lot line setback and within the 100' wetland buffer, and relief to the Building Code Article 7, Section 7.1.1.1 (Septic Reserve Area) for an existing home located at 24 Sanborn Road (Map 4, Lot 31).	05/23/13	<p>MOTION: To approve the applicant's request for variance to the terms of Article III, Section 3.8.1 (Yard Requirements), 8.4.2 (Wetlands Conservation District) to permit the replacement of a septic system within the 50' property lot line setback and within the 100' wetland buffer, and relief to the Building Code Article 7, Section 7.1.1.1 (Septic Reserve Area) for an existing home located at 24 Sanborn Road (Map 4, Lot 31) and also incorporate herein the five criteria for granting a variance and the three requirements for granting relief.</p>
13-03	James & Lori Ward	Application from James and Lori Ward for variance to terms of Article III, Section 8.4.1 (wetlands conservation district) to permit the construction of an addition and garage to an existing home located at 1 Marthas Court. Map 2, Lot 82-3).	07/25/13	Continued to 8/22/13
13-03	James & Lori Ward	Application from James and Lori Ward for variance to terms of Article III, Section 8.4.1 (wetlands conservation district) to permit the construction of an addition and garage to an existing home located at 1 Marthas Court. Map 2, Lot 82-3).	08/22/13	<p>MOTION: To approve the applicant's request for variance to the terms of Article III, Section 8.4.1 under submission of Case #13-03 with the proviso that previously approved Case #13-01 of April 25th, 2013 is revised to rescind approval of an accessory building under Article 3, Section 3.1, 13.3, 3.8.1 and therefore retaining the septic submission of variance request Case #13-01 under Building Code Article 7, Sections 7.1.1.1 and 7.1.2. With respect to Case #13-03, a reconciled drawing shall be submitted to the Building Inspector and Zoning Board of Adjustment file by the petitioner including porches, septic system and garage incorporating all designs of the plans that are included with Case #13-03.</p>

ZONING BOARD OF ADJUSTMENT - 2013 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
13-04	Todd M. Duchene, Trustee of the Todd M. Duchene Revocable Trust	Application from Todd M. Duchene, Trustee of the Todd M. Duchene Revocable Trust for variance to the terms of Article III, Section 8.4.2 (wetlands conservation district) to permit the replacement of failed septic system within 100 feet of the Wetlands Conservation District, in Zone A at 62 Kensington Road. (Map 7, Lot 32).	09/26/13	To approve the request from Todd M. Duchene, Trustee of the Todd M. Duchene Revocable Trust for variance to the terms of Article III, Section 8.4.2 (wetlands conservation district) to permit the replacement of failed septic system within 100 feet of the Wetlands Conservation District, in Zone A at 62 Kensington Road. (Map 7, Lot 32).
13-05	Frank & Janet Perry	Application from Frank and Janet Perry, Trustees of the Frank E. and Janet D. Perry Trust, for variance to the terms of Article III, Section 3.8.1 (yard requirements), to permit construction of a 2-car auxiliary garage, requiring relief within the southern side yard setback of no more than fifteen feet into the setback area for property located at 13 Old Stage Road (Map 5, Lot 51-18).	11/14/13	MOTION: To approve the applicant's request for a variance to the terms of Article III, Section 3.8.1 (yard requirements), to permit construction of a 2-car auxiliary garage, requiring relief within the southern side yard setback of no more than fifteen feet into the setback area for property located at 13 Old Stage Road (Map 5, Lot 51-18) based on the findings of the five criteria presented in the application.

HERITAGE COMMISSION

The Heritage Commission's mission is to inspire and encourage preservation of the historical and cultural heritage of Hampton Falls. In order to do so, we will be documenting or surveying all historic resources in Hampton Falls. Commission members are David French, Chairman, Beverly Mutrie, Secretary, Wendy Harrington and Maryann Kasprzak, Selectmen's Representative. Georgianna Swain was also a member, however, resigned in June.

Early in the year, the Heritage Commission worked with the Friends of the Merrill Property (an ad-hoc group of concerned citizens) to help the School Board find a solution for the empty Merrill buildings. In March, the town voted to not spend funds on the repair of the roofs of both buildings and, consequently, the buildings have continued to decay. The town did approve a warrant article to allow the subdivision of the property with up to five acres. The Heritage Commission is still concerned about the final disposition of these buildings and the resultant impact on our historic streetscape.

We explored helping the Cemetery Trustees fund or do a GPS mapping of our cemeteries' headstones for our information and perhaps, in the future, a document on the town's website for genealogical researchers. Georgianna Swain, Cemetery Sexton, will bring this concept to the Cemetery Trustees.

Blue Chip Farm on Drinkwater Road is again for sale and we were asked for information about the historical nature of the property. Research took place and it was found that the barn would fall under the Demolition Delay Ordinance. We offered to provide information to help the owners with its maintenance and in conjunction will document the barn in its current state.

We have been researching the Mary Aiken Dodge property at 20 Kensington Road, later owned by the Baptist Church as a parsonage. We are interested in the provenance of the house before it was a parsonage in 1894. Any information is welcomed.

The Commission presented the Selectmen with information regarding the advantages of a State Historical Register listing for both the Town Hall and the Historical Society's Museum. The survey and resultant listing will identify and strengthen the historical importance of these two buildings. The Selectmen agreed to our request and we will be continuing with the application process.

The Heritage Commission meets once a month and would like to encourage interested citizens to volunteer to become regular or alternate commissioners. We have many buildings to survey, cemeteries to inventory and bridges and stone walls to protect as well as a 300th anniversary celebration in 2022 to help plan.

We thank Wendy Harrington for her assistance and expertise in publicizing our progress on the web and social media. For more information, see the Heritage Commission's website at hamptonfallsheritage.org or like us on Facebook.

Beverly Mutrie, Secretary

JOINT LOSS MANAGEMENT

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August and November in 2013 to review departmental activity, complete inspections, get updated on needed corrections and suggest future trainings.

Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirsa serve as the committee members who review the Safety Policy annually, and see that all Town buildings are inspected. Building Inspector Sikorski installed emergency lighting over the main door of the Town Shed and placed a "No Trespassing" sign there.

The JLMC will draw up a 2014 inspection list for town buildings at its February, 2014 meeting.

Judy Haskell, Recorder

CAPITAL IMPROVEMENTS PROGRAM

2014 – 2019

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

GENERAL GOVERNMENT

Government Buildings

Purchase of Land

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is **\$298,700**.

Public Safety Building

The Police Department will be asking for funds to construct a multi-bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2014 and 2015 at an estimated cost of **\$45,000** for each of the two years.

Town Hall

The CIP Committee recommends that \$20,000 be added to the Town Hall Capital Reserve Fund, created in 2011 for the maintenance of the older section of the Town Hall, built in 1877.

It is asking that \$20,000 be placed in this fund to continue the maintenance repairs that are needed such as insulating the walls and replacing the clapboards with cement siding to cut down on the expense of painting the building every 5-7 years. This is the fourth year of a four-year project. The Board of Selectmen has delegated the Town Improvement Committee to oversee these maintenance projects.

In 2013, the parking lot side of the Town Hall was re-clapboarded with cement board siding and insulated. Some rot was found and repaired as well.

Old Library Building

Selectmen will ask voters to approve a capital reserve fund for the maintenance of the old library. Although the town has overseen repairs to this building since it was vacated with the building of the new library, the building has been turned over to the town through a "cy pres" petition that was granted by the Rockingham Superior Court.

The establishment of a Capital Reserve Fund in the amount of \$14,000 is requested for the years 2014 and 2015. These funds would be used to replace the clapboard siding with cement board and other repairs as identified. The Town has leased this building to the Hampton Falls Historical Society for ten years. One condition of the lease is that the Town maintains the exterior. A great amount of effort was made in 2013 to insulate side walls and the area above the ceiling.

Air Conditioning Units - Public Safety Building

There is a need to replace the 20+ year old air conditioning units (condensers) that are deteriorating at the Public Safety building due to exposure to weather and road treatment products. The amount of \$6,000 is being requested as a one-time cost in 2014.

PUBLIC SAFETY

Police

Police Cruiser

The Police Department has four cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; in 2010 voters approved funds for the purchase of a new cruiser. The current plans call for the purchase of one vehicle in 2015, 2017 and 2019. Plans call for funding the cost of the cruisers by raising \$20,500 annually and depositing the funds into a capital reserve fund. Beginning in 2013, sedan style cruisers began being replaced with sport utility style cruisers.

Computer Equipment

In 2014, 2016 and 2018, the Police Department will request **\$5,000** to replace and make upgrades to computer hardware and software. These purchases will allow keeping pace with changing technology and to replace outdated and worn out equipment. The money can also allow for the purchase of updated and licensed office and utility software.

Radar Speed Trailer

A radar speed trailer allows for additional speed checks without increased manpower. Radar trailers increase safety by making drivers aware of their speed which slows them down. In times of emergency, winter storms, floods, it can also be used as a message board. The Police Department will be asking voters to consider raising \$10,000 in funds for a purchase in 2015. The anticipated cost is \$15,000 and there may become an

opportunity to obtain a grant from NH Highway Safety to offset this cost by \$5,000.

Ambulance

The Fire Department will be asking the town to purchase a new ambulance in 2015 at a cost of approximately \$150,000. The cost will be completely offset by the revenues from ambulance calls which are deposited in a revenue fund called the "Fire Department Vehicle Fund." There will be no impact on your property tax bill from this purchase. The current balance in this fund is \$212,500.

Fire Protection

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Most of these funds were used in 2010 to purchase a replacement for Engine 1. Voters will be asked to add \$25,000 to this fund in 2014 and possibly more within the next five years. Current balance in this capital reserve fund is **\$76,089**.

Fire Department Computer System Replacement

The computer system within the Fire Department has been put together over time with volunteer assistance and some donated equipment. The computer equipment in place at present dates back more than 10 years and is soon to become obsolete. With on-line and electronic reporting and communication, it is proposed to replace the computers in 2014. Voters will be asked to approve \$17,000 for this effort.

HIGHWAYS

Road Bond Issue

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

The bond payments expire in 2015.

Repaving Town Roads

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year, \$55,000 in 2011 and 2012 and \$95,000 in 2013. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2014. It will be offset by the annual Highway Block Grant which in

2014 is expected to be about \$42,000. There has been a significant cost in asphalt and decreased receipts through block grants from the State of NH.

Selectmen will be the agents for this fund and will be able to use the monies for current road improvements. As the fund increases, it is hoped the fund will eliminate the need of issuing notes and bonds for major road construction. Current balance in this fund is **\$49,760**.

SANITATION

Landfill Closure

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$38,355**. Appropriations are recommended for 2015, 2017 and 2019.

LIBRARY

In 2014, voters will be asked to add \$28,000 to the Library Improvement Capital Reserve Fund (CRF) previously created to set aside funds the maintenance of the Library at 7 Drinkwater Road. In 2013, it was identified that the heating and ventilation system needed repair and upgrades. Based on information provided to the Capital Improvements Committee and Board of Selectmen, the amount of \$25,000 is recommended to be added to this CRF in 2014 with \$6,000 recommended for years 2015 through 2017.

CONSERVATION

Open Space Bond Issue

In 2004, voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative.

In 2005, the Town borrowed \$2,500,000 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

The bond payments expire in 2025.

Open Space & Conservation Land-

The Raspberry Farm was purchased in 2009 with a combination of local conservation and federal funds. There remains a balance of \$396,600 between the Conservation Capital Reserve Fund and the Conservation Fund. The Conservation Commission will continue to acquire lands and easements for conservation

purposes. In most cases, federal funds are available to assist in these acquisitions. Fifteen percent of the revenues from the Land Use Change Tax will also be used to finance these acquisitions.

SCHOOLS

Lincoln Akerman School

School Growth and Future Expansion

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property. The bond payments expire in 2024.

In 2012, the School Board met with the CIP Committee and informed the Committee of a \$6,600,000 building project that includes renovation to the existing building as well as construction of new space to include additional classroom and cafeteria space and a new musical arts and gymnasium facility. The warrant article for this project did not pass in 2013 and the matter will be forwarded to the 2014 warrant. A 20-year bond is planned for this project.

Winnacunnet Cooperative School District

Hampton Falls Share

Expansion and Renovation of the School Building

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payments expire in 2024.

In 2013, information for 13 projects under consideration of the Winnacunnet High School Board was provided to the CIP Committee. These items were provided for informational purposes only at the time with the indication that further discussion will take place in 2014.

SUMMARY

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept, reject, or change for any particular year.

Charlyn E. Brown (Chairwoman)
Maryann Kasprzak, John J. Ratigan,
Peter G. Robart, Todd Santora, Lori A. Ruest

ROAD COMMITTEE

During 2013, there was no activity on the part of the Road Committee. Wadleigh Lane and Peltons Way had been completed and accepted in 2012. Once each has exhausted the two-year maintenance phase, the Road Committee will review for recommendation to conclude the developer's responsibility of these two roads. There were no proposed subdivisions during 2013.

Tony Franciosa continued as Committee Chairman. Other members of the Road Committee include Shawn Hanson, Dick Robinson, Greg Parish and Town Administrator Lori Ruest and Secretary Kathleen Croteau. The Committee would also like to extend thanks to Town Engineer Brad Jones.

Anthony Franciosa, Chairman

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities.

The Commission operates with an appointed Board of Directors, and a paid professional staff of land use and transportation planners, GIS specialists, transportation modelers and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen.

The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

David E. French & Richard P. McDermott
Rockingham Planning Commissioners

Hampton Falls Capital Improvement Plan 2014-2019

Revised 10/3/13

Page 1

CAPITAL ITEM BY DEPARTMENT

Priority (2014)

Financial Administration

TOTAL

2019

2018

2017

2016

2015

2014

No projects submitted

Subtotal 0 0 0 0 0 0 0 0

Government Buildings

1. Purchase of T. Carney land (\$298,700 - assessed value 7/2013)

2. Three bay garage (police cruisers) - develop plans first

3. 4-Year CRF improvements to Town Hall (cement siding, paint, repair)

4. Old Library Improvement Capital Reserve Fund (siding / struct.)

5. Replace Air Conditioning Units (condensers) at PSB

to be negotiated

45,000

0

14,000

6,000

85,000

0

0

0

0

0

144,000

Cemeteries

No projects submitted

Subtotal 0 0 0 0 0 0 0 0

Police Department

1. Police Cruiser

2. Police Vehicle Capital Reserve Fund

3. In Cruiser Computer Equipment & Software

4. Radio Replacement

5. Police Department Computer Equipment

6. Emergency Information/Radar Speed Trailer

Grant - NH Highway Safety

2010 Cruiser

Replace

20,500

0

11,000

5,000

0

0

2011 Cruiser

Replace

20,500

5,000

0

0

5,000

0

123,000

15,000

11,000

15,000

10,000

(5,000)

169,000

36,500

25,500

25,500

25,500

0

150,000

(150,000)

0

Purchase an Ambulance

Revenue from the Fire Dept Vehicle Replacement Fund

Subtotal

Fire Department

1. Fire Vehicle Capital Reserve Fund - 2019-2020 - replace 30 yr old vehicle

2. Replace Fire Department Computer System

25,000

7,000

50,000

0

50,000

50,000

57,000

50,000

50,000

275,000

14,000

50,000

289,000

CAPITAL ITEM BY DEPARTMENT	Priority (2014)	2014	2015	2016	2017	2018	2019	TOTAL
Highway Department								
1. 2005 Bond Issue - Road Reconstruction - final payment is in 2015	C	66,000	63,000	0	0	0	0	129,000
2. Highway Capital Reserve Fund	H	150,000	150,000	200,000	200,000	200,000	200,000	1,100,000
Offsetting State Highway Block Grant		(56,800)						(56,800)
Subtotal		159,200	213,000	200,000	200,000	200,000	200,000	1,172,200
Solid Waste Department								
Landfill Closure Capital Reserve Fund -- balance in account \$32,800		0	5,000	0	5,000	0	5,000	15,000
Subtotal		0	5,000	0	5,000	0	5,000	15,000
Library								
Library Improvement Capital Reserve Fund - Art. 24-2007	H	25,000	6,000	6,000	6,000	0	0	43,000
Subtotal		25,000	6,000	6,000	6,000	0	0	43,000
Parks & Recreation								
No projects submitted		0	0	0	0	0	0	0
Conservation								
Conservation Land -- 2,500,000 (Bond Issue)	C	185,100	179,100	173,100	167,100	161,100	156,150	1,021,650
Remaining debt from 2020-2025 \$830,370								
No projects submitted								
Subtotal		185,100	179,100	173,100	167,100	161,100	156,150	1,021,650
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL		522,800	549,600	454,600	453,600	436,600	436,650	2,853,850

Winnacunnet Cooperative School District (9-12)

	C	119,709	117,279	115,531	117,965	119,036	119,322	708,842
1. Addition/Renovation - 20 yrs (includes track/field areas (\$550,000) <i>track and field is a one time appropriation</i>	C							
2. HVAC Cycle - Note 1	M	145,500	239,292	184,278	0	0	16,500	585,570
3. Auditorium Seat Replacement - Note 2		0	0	225,000	0	0	0	225,000
4. Auditorium Roof Refinishing		0	0	70,000	0	0	0	70,000
5. Solar Installation / Purchase 1st 100kw system		0	0	0	0	0	150,000	150,000
6. Solar Installation / Purchase 2nd 100kw system		0	0	0	0	0	0	0
7. Solar Installation / Purchase 3rd 100kw system		0	0	0	0	0	0	0
8. Lighting Upgrades (Looking into Smart Start Grant or Performance contract)		0	200,000	0	0	0	0	200,000
9. Field Locker Room, Restroom, Concession, and Storage		0	0	0	0	500,000	0	500,000
10. Exterior Scoreboard Replacement / Upgrade - Note 3		0	0	0	200,000	0	0	200,000
11. Repave Parking Lots		0	0	0	0	0	0	0
12. Auditorium Roof Replacement		0	0	0	0	0	0	0
Subtotal		265,209	556,571	594,809	317,965	619,036	285,822	2,639,412

Note 1: HVAC Cycle - This is to fund the recommended HVAC Replacement Cycle previously presented.

Note 2: Auditorium Seat Replacement - Seats are not made anymore and parts are becoming scarce.

Note 3: Scoreboard Replacement - This would be to change scoreboards to LED for better visibility and to reduce energy consumption

Hampton Falls share would be an estimated 6.04% of the capital items listed above.

Project list has not been accepted by the WHS School Board.

Financing of the projects has not been determined.

TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL		522,800	549,600	454,600	453,600	436,600	436,650	2,853,850
SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)		97,888	271,707	607,179	585,068	605,075	581,645	2,748,562
TOTAL ALL YEARS (TOWN & SCHOOL) (NET)		620,688	821,307	1,061,779	1,038,668	1,041,675	1,018,295	5,602,412

Priority Rating: H=High Priority; C=Committed; M=Medium Priority; L=Low Priority; P=Pending

lar/planning/cip/2014-2019 CIP Spreadsheet

GOVERNMENT BUILDINGS

Historical Society Museum

The Capital Improvement Program Committee and the Board of Selectmen support establishing a Capital Reserve Fund and raising \$14,000 to deposit in the fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work continued at 45 Exeter Road in 2013.

Joint Loss Management Committee

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Completes an annual inspection of all buildings,
- Has four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Reviews accidents for preventative purposes,
- Submits a Safety Summary Form to the NH Department of Labor every other year.

In the meantime, the JLMC completed its Safety Policy, received the Selectmen's approval and consequently the fine was reduced to \$200.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirsa. Annually, all buildings are scheduled to be inspected, reports were made and repairs were done on all potential hazards in the town garage, library, historical society museum, public safety building and town hall.

Public Safety Building

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit with a federal grant of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unital's monthly electric bill. This feature of the system is no longer utilized as there has been little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2013, bids were sought and Dead River Energy (formerly Webber Energy) won the bid for a price of \$1.69 per gallon. Seven thousand five hundred gallons were purchased in advance as the Public Safety Building has proven only the need for approximately 3,500 after one year with the new system and the town has used about 3,000 annually. Gallons are included for the Historical Society Museum at 45 Exeter Road as well.

Land abutting the Public Safety Building

Selectmen continued working with the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of town facilities there. It is hoped that a survey of the property will become available. More attention will be given in this regard in 2014.

Town Hall

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

Line Dancing is held on Friday evenings as well as a Grange Harvest Festival in September. Other events include weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

Kay Graham's volunteer effort of reviewing and recycling or secure shredding of documents no longer required to be kept by law is close to conclusion. The staff benefits from a significant improvement to stored records and other items at the Town Hall. Thank you, Kay, for the immeasurable hours you have donated!

Town Hall Beautification & Repairs

In July 2006, Jack Fermery of Nason Road presented a design plan to beautify the grounds around the Town Hall addition. He expanded the flower beds again in 2013. Jack maintains the sprinkler system, and along with his wife Carol, and other volunteers, the weeding of the flower beds. Funds have been included in the 2014 budget to assist with maintaining the gardens and grounds.

A brick walkway, newly planted memorial tree for former Selectmen Biggi and a new monument sign and flagpole were installed at the Town Hall, all with donated funds and labor.

Selectmen delegated to the six-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. In 2011, the replacement of the old clapboards with cement board clapboards which are low paint maintenance began. In 2013, this project continued with the siding on parking lot side of the Town Hall replaced and the wall insulated.

In 2014, the exterior maintenance work, including repair and maintenance work needed for the Town Hall addition, should be just about complete.

Lori A. Ruest, Town Administrator

CEMETERY TRUSTEES

Hampton Falls' cemeteries are both modern burial grounds and significant elements of the town's historical fabric. In 2013, regular landscaping maintenance and limited conservation work have kept the cemeteries in good condition.

Extensive clearing of overgrown brush in New Brookside was accomplished in the late summer. The Rockingham House of Corrections was unable to offer assistance this year, due to limited operations budget. As we look to the future spring and fall cleanups, the Trustees are investigating alternative and volunteer efforts to help with the pruning, clipping and trimming that natural growth mandates.

Continued restorative work including repair and realignment of some stones nearly three centuries old was accomplished in the historic Hawes, Dodge, New Brookside and Old West View Cemeteries.

Seven burial plots were purchased in Oak Lawn Cemetery. At this time, new lots are available only at that location.

In 2013, town oversight of the Pike Cemetery was rescinded as historical research clarified that the owner of the surrounding property is responsible for the maintenance and upkeep of that burial ground.

It was with great regret that the Trustees accepted the resignation of a long time, dedicated and diligent Trustee, Lillian Walker, who has relocated out of town after nearly six decades here.

*Jonathan Bohm, Trustee Chair
Eugene M. Hardee, Jr, Trustee
Forrest Brown, Interim Trustee*

POLICE DEPARTMENT

As I sit writing this report in January of 2014, the temperature is in the single digits with more snow on the way. We have been busy this last week dealing with the follow up from the arrest of two people who fled from police in Amesbury, Massachusetts. This situation resulting in the NH State Police SWAT team being deployed and Route 1 being closed for hours before they were finally taken into custody after a nine hour standoff. The suspects were arrested on multiple warrants to include new charges, including burglary.

The end of 2013 found the Police Department dealing with felony charges, a burglary spree, a sexual assault and a felony level domestic assault. During this time, the State Police also covered a burglary and sexual assault in town. We found ourselves stretched thin. What many people don't realize is how much investigative work goes into a case behind the scenes, and then how much more after the arrest is made and on through the court system.

We started using the IMC records management system in 2013 through a cooperative effort with the sheriff's department. It has been a struggle getting used to new software after 12 years with the old program. We have, however, seen many benefits of the new system such as the ability to have our dispatched calls entered by county dispatch and greatly increased information sharing amongst participating agencies. As Officers learn the software, some tasks are more automated helping to reduce some time for common entries. This year is the first year of presenting the annual Department statistics from the new program. You will see certain areas have increased and others have decreased significantly due to the categories available to enter and count records in the new software. For example, house checks show 0 but are now categorized with business checks.

This past year has been one of personnel transition for the Police Department. One full-time Officer and three Part-Time Officers left the Department. We have replaced Officer Peter Fowler's full-time position with one of our part-time Officers, Nicholas McLellan, who is now at the full-time Academy. Our contract prosecutor, Jackie Docko also has been replaced as of January 2014. The new prosecutor is Mandi Werner. We have been running application processes and hope to hire some new part-time officers to fill the open positions. Finding suitable applicants is very difficult. We average about 30 applicants per application process and only about two make it to the job offer stage. We hired two Officers in 2013 and one of those will be attending the part-time Academy in 2014. There are now four full-time Officers including the Chief and Lieutenant, three part-time Officers and one part-time Animal Control Officer on the roster.

The Department purchased a new police cruiser this year. It is a Ford 4-wheel drive police interceptor utility vehicle designed to be used for every day patrol duties. The purchase was made on the every-other-year schedule which is funded 50% through a warrant article each year. The new cruiser is working out well and the Department is proud of it. We also received a grant for new radar from NH Highway Safety for the new cruiser.

Our statistics are showing an ever increasing trend of false home burglar alarms. We highly encourage residents to have an alarm system that is kept well maintained with family members and employees being trained to use the alarm properly. One homeowner received damage to the home but prevented burglars from fully entering when the alarm system properly activated and the burglars fled. They were later caught and charged.

As an extra measure of caution, please take advantage of our house check program when you are away. Let us know when you are leaving and when you are coming back and an Officer will check the exterior of your home while you are gone. Also, should you want to become part of an email list for a Police Department monthly report and various updates, please send an email to Lieutenant Boynton at tboynton@hamptonfallspcd.com. Town related notices can be obtained by subscribing to the Town's web site at hamptonfalls.org

Help us help you by watching out for your neighbors as they do for you. If something doesn't seem right, it probably isn't. Please don't feel you will bother us by calling and don't wait to call until it is too late. We would much rather find that the cleaning lady was there a day early than find that a suspicious car in your neighbor's yard just got away with their valuables. Other ways to help are by removing valuables from your car and locking up.

I wish to thank the following agencies for their help throughout the year: the State Police for answering calls overnight and all their support through the year, the Sheriff's Department for dispatching for us; the Fire Department for being there to help with everything from traffic control to being volunteers for training, and to all mutual aid departments for their prompt backup when we call.

We wish you a safe and prosperous 2014.

Robbie E. Dirsra, Police Chief



Part-time Officer Brad Von Hayden, the Police Department's newest Officer, works on reconstructing shredded stolen credit cards and drivers' licenses. The reconstructed documents will assist in identifying victims and provide evidence for the criminal case.

2013 DEPARTMENT CALLS

	2011	2012	2013
911 Call	30	35	19
Aband. Motor Veh.	6	3	9
Accident	72	65	97
Alarms	167	176	197
Animal	127	58	124
Arrests	104	97	135
Assault	7	7	4
Assist Fire/Rescue	140	127	140
Bad Check	2	2	13
Burglaries/Robbery	16	14	14
Business Checks	1130	1290	4255
Citizen Assist	81	72	151
Civil Matters	22	21	9
Criminal Mischief	18	21	16
Criminal Trespass	6	17	6
Directed Patrols	40	18	1355
Dist. Court Caseload	461	347	336
Disturbance	16	18	5

Domestic	28	31	16
Dumping	6	10	5
DWI	25	19	23
Fingerprints	6	6	9
Found Property	16	6	14
Fraud	5	14	2
Harassment	13	10	14
Haz. Situation	117	89	84
House Checks	2316	2144	0
Intoxicated Subject	2	6	8
Juvenile Problem	9	11	8
Lost Property	7	5	0
Missing Person	6	6	2
Motor Veh. Comp.	71	72	60
Motor Veh. Lockout	16	11	9
Motor Vehicle Stops	1306	1159	1225
Mutual Aid	279	276	214
Neighborhood Prob.	9	9	0
Off. Gen. Incident	126	134	0
Officer Wanted	56	64	19
OAS	24	21	18
Open Door	4	5	10
Paperwork Service	81	68	82
Parking Complaints	2	5	20
Phone Calls	1426	1487	1266
Police Info	85	101	598
Possession Drugs	15	7	0
Possess/Use Tobacco	0	0	0
Protective Custody	12	6	0
Radar Checks	873	881	897
Reckless Acts	4	4	0
Relay of Items	0	0	0
Sexual Assaults	2	2	1
Sex. Off. Registry	5	14	5
Snow/icy roads	29	16	13
Suicide/attempts	3	5	2
Summons issued	545	465	349
Suspicious Activity	177	158	126
Theft	39	41	29
Threats	2	7	2
Towed Motor Vehicle	5	2	0
Untimely death	1	1	1
VIN Verification	19	25	19
Welfare Check	32	34	27
TOTAL	10,249	9,825	12,062

AMBULANCE, FIRE & EMERGENCY MANAGEMENT REPORTS



*2013 Fire Department Fundraiser at Castleberry Fairs
Craft Event on the Town Common*

Usually with the town reports I discuss the major incidents that happened during the year. This year, I am happy to say, was somewhat uneventful in that it has been a relatively quiet year. Sure we are keeping busy as there have been the average amount of car accidents and we have gone to many ambulance calls. Fortunately, this year Hampton Falls did not have a major structure fire so we kept our skills sharp by providing mutual aid to neighboring towns just under an average of twice a month. One of those times included our equipment going to I-95 for a vehicle rollover. On the way, smoke was seen from a building at Route 1 and 107. The Officer on the engine called Seabrook to notify them of the situation (no other alarms had been received by Seabrook FD at that time) and continued to their original call. When the situation was stabilized on I-95, the engine returned to the fire scene to assist. In this day and age, no one town can 'do it all by themselves' and being part of a mutual aid district with over 42 adjoining towns keeps everybody safer and the budgets more reasonable.

Hampton Falls has become a 'destination' for events including horse shows, bike races, half marathons and a number of road races (including one that a local goat decided to join) whereby EMT's provide stand by coverage. Through fundraisers like the pancake breakfasts, the Christmas tree sales on the Town Common and the letter donation campaign in the Fall, the Fire Association raised money to purchase a 4-wheel drive utility vehicle that has been donated to the Town. Rescue 6, as it is now named, holds a stretcher for injured people and medical supplies and can transport up to four people. It will be useful for the many events held

in Town and also for moving equipment and people for brush/grass fires. In the spring and fall, there were a few grass fires; a small garden shed burned as well. The major cause of most of the fires was that they were left unattended. Just about everybody is aware that a free permit is required to have an outside fire (bonfire or small portable fire units) but many people forget to fully extinguish them before they go to bed. The fire is not out until it is wet and cold.

On the weather side of things, February brought us a good old fashioned snow storm named ‘NEMO’ by the Weather Channel. After a mountain of paperwork, FEMA reimbursed the Town approximately \$38,000. There were also a couple of tropical storms that came through but took out their vengeance on other parts of the country before they did any major damage to Hampton Falls. If you need information on ‘emergency plans,’ give us a call or stop by the station. Being prepared with meeting locations, contact info and a few days of food and water will make an emergency more tolerable to get through. You can find more information on the Fire Department page of the Hampton Falls town website (as well as links for us on Facebook and Twitter.) Residents can also obtain emergency information by email by subscribing to the Town’s web site at hamptonfalls.org.

Funds for the mezzanine project inside the bays of the public safety building were approved in March as well as the year before. The project is mostly done but work had to stop for the holidays and time for required training for EMTs . With a few minor items, it will be finished up by the spring of 2014. Thank you for supporting this project. It has made a major difference in the ability to move around the building.

Finally, I want to thank the Hampton Falls Police as we are very fortunate to work well together, the various boards and organizations for supporting us and the families of our firefighters and EMTs...we couldn’t do it without you. After a number of years Jack McEachern, Robert Regan and Brian Kent have all stepped down as Officers of the Department – Thank You all VERY much for your years of service.

Smoke and CO detectors save lives – change batteries at the time change and replace them all together @ 10 year intervals.

**Jay M. Lord, Fire Chief /
Emergency Management Director**

**Emergency: Call 911
Non-Emergency: Call 926-5752**



Fire Chief Jay Lord assisting the Police Department with traffic control as a result of a serious motor vehicle accident on Exeter Road.

Emergency Calls	2013	2012
Auto Accidents*(MVC)	36	28
Brush/Grass Fires	7	5
Building/Chimney Fires	0	5
Car Fires	2	1
Alarm Activation (Fire/CO)	35	38
Alarm Activation* (Medical)	22	14
Fire calls (Other)	17	19
Good Intent Call	4	7
Medical & Rescue*	103	101
Mutual Aid	20	15
Police Assist	1	5
Public Assist	10	6
Smoke/Odor Investigation	4	9
Emergency sub-total	261	253

*Ambulance Transports		
HFFD (M/F 08:00 to 17:00)	42	40
HFFD (Nights / Weekends)	59	73
Mutual Aid	6	3
Transports Totals	107	116

Service Calls		
Alarm Inspection (Fire, CO)	18	19
Brush Burn Permits (One Day)	135	193
Brush Burn Permits (Seasonal)	70	69
Cert Ocopy Insp./Permit	18	12
Comm. Build. Inspection	65	37
Firepl/W'stove/Chim Inspect	2	5
H2O Supply Insp/Testing/Maint	46	53
Misc Inspections	55	46
Oil Burn Inspection	1	7
Oil Burn Permits Issued	2	5

Police Assist - Non Emg	16	9
Pub Assist/Contact - Non Emg	173	138
Service Total	601	593
Grand total Emg/Service	862	846

BURNING OF BRUSH

State Law Prohibits Residential Trash Burning

Effective January 1, 2003

What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

FOREST FIRE WARDEN

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire’s forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS
 (All fires reported as of November 2013)
 (figures do not include fires under the jurisdiction
 of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

CAUSES OF FIRES REPORTED	Year	Fires	Acres
1 Arson	2013	182	144
69 Debris	2012	318	206
12 Campfire	2011	125	42
1 Children	2010	360	145
10 Smoking	2009	334	173
0 Railroad			
4 Equipment			
0 Lightning			
85 Misc. (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

**BUILDING INSPECTION, CODE
 COMPLIANCE, HEALTH OFFICER,
 PLANNING & ZONING ADMINISTRATOR**

Permitting remained at a steady pace through 2013. Approvals were issued for five new homes with four of them completed during the calendar year. Renovations and additions were at the same pace as last year.

Businesses in the residential corridor have been proactive completing required life safety upgrades to comply with the New Hampshire State Fire Codes.

If you are thinking of starting a new building project this year please take a moment to create a checklist of important items for review. State environmental laws and town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands; this is more stringent than State regulations. If you are contemplating a project you may contact this office concerning zoning regulations or review a copy of the zoning book online at www.hamptonfalls.org. The newly updated website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of work you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on

the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.

Generators have become as common as lawnmowers in homeowners garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with this office for procedures.

Depending on the scope of your project there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion especially if it is an older system. Test pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or within 100 feet of a wetland boundary? Hampton Falls has an additional 100 foot buffer from wetlands. If your property falls into this category you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

The Planning Board has been active on multiple issues such as Subdivision and Site plan regulations that need to be amended or added as necessary. The Sign Ordinance was reviewed and changes have been made with regard to the size and illumination of certain signs.

One new section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. The reasoning for the delay is to allow the committee to photograph the structure and to see if there is an alternative where the Committee would propose to the owner to save a part of the town's past and preserve it for future generations. In some cases the owner may not even be aware that the structure may be of some historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton

Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2013, there were 175 total permits (162 in 2012) issued with a total estimated value of \$2,688,575. The total amount collected for permit fees was \$16,488.

STATISTICS

Construction	Permits
New Homes	3
Renovations	33
Additions	8
Barns, Sheds, Garages	4
Plumbing/Electrical and Mechanical	116
Misc.	9
TOTAL	175

This office dedicates nearly 50% of available time performing inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent. Effective September 2012 the Building Inspector's position was revised to part time. The Building Inspector's office hours are from 8:00-12:00 a.m., Monday, Tuesday and Thursday. Accommodations may be made outside of normal hours for special circumstances. If you have any questions or concerns, please contact me by e-mail buildinginspector@hamptonfalls.org or call the office at 926-4618, ext. 5

Mark Sikorski
Building Inspector/Code Compliance
Officer/Health Officer
Planning and Zoning Administrator

MOSQUITO CONTROL

There was significant disease activity in the State in 2013. There were three horses and 24 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) while one human, one horse and 14 mosquito batches tested positive for West Nile Virus (WNV). Overall, the mosquito population was average this past season. Dry periods punctuated by heavy rains created mosquito breeding opportunities during the summer. A mild fall kept mosquitoes active allowing EEE and WNV to spread throughout the State. Mosquitoes carrying EEE were found in 17 NH towns including North Hampton and Exeter. None of the mosquitoes trapped in Hampton Falls tested positive for EEE. Three horses died of EEE. The horses lived in Deerfield, Ossipee and Derry.

Nationwide, there were 2271 human cases of WNV with 100 deaths. In NH, there was one human case in Chesterfield, one horse case in Belmont and 14 WNV positive mosquito batches in eleven communities including Stratham and Kensington. None of the mosquitoes trapped in Hampton Falls tested positive for WNV.

Adult mosquitoes were monitored at four locations throughout town. Nearly 3800 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton Falls tested positive for disease in 2013. Dragon has identified 104 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 414 times throughout the season. There were 91 treatments to eliminate mosquito larvae. In addition, 86 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted at the Lincoln Akerman School, Governor Weare Park and the Town Common last season.

The proposed 2014 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to

survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use www.DragonMosquito.com/No-Spray-Registry, a No-Spray Registry online or write to Dragon Mosquito Control, P. O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out Dragon Mosquito's web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

**Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.**



**Road Agent Dick Robinson
Breaking ground for the Town Hall flagpole and sign.**

HIGHWAY DEPARTMENT

2013 was my fifth year serving as the Town's Road Agent. My responsibilities include: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

In 2013, Selectmen entered into its fifth year contracting with Environmental Landscape Management (ELM) for snow removal purposes with the two minimum payments, totally \$31,000, the first being made by November 15 and the second by December 15;

the final payment being no later than April 30, 2014. Payments to the contractor are based on a maximum of 78 inches of snow with a cap of \$161,200. The Agreement extends for one year to November 15, 2014.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent the pollution of residential wells. This year we took the state bid for road salt through International Salt in Portsmouth at a cost of \$48.37 a ton.

Selectmen continue to utilize the information from the University of New Hampshire Technology Transfer Center (UNH T2), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers from the University performed the road condition survey and analysis.

Working from RSMS reports, town officials can prepare a detailed comprehensive long-term work and Budget plan. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume. 70 sections were defined for the **24.1** miles of paved roads.

Currently a great number of paved local roads in Hampton Falls, NH (referred to as the Town) are in need of repairs. At this time capital improvements and road maintenance budgets are inadequate to meet these needs. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town recognizes this problem and is working toward repairing section of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year and \$55,000 in 2011, 2012 and 2013. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2014.

In 2013, road work included paving of Goodwin and Crank Roads to include the area of Drinkwater Road from number 212 west, shimming of Dodge Road and Nason Road, and repairs to portions of Old Stage Road and Toppan Lane (to include the repair of an underdrain at Toppan Lane). Crack sealing on various roads throughout Town and paving of aprons at certain intersections also was completed. A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. Trees and limbs are addressed annually and roadside mowing and brush cutting was completed in the late summer.

Richard Robinson, Road Agent

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other town departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and grant applications were addressed. If you have a concern regarding a road safety issue please forward it to me at the fire station or the town hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Selectmen for action.

Jay M. Lord / Chairman

OLD STAGE ROAD BRIDGE COMMITTEE

The Old Stage Road Bridge has become a popular destination for runners, bicyclists and strollers of all ages. The Bridge project is an example of a community project accomplished solely by volunteers and private donations - without any public funds.

Volunteers continue their efforts to enhance the site. A special thank you from the Committee is extended to Tony Tree Farm for its donation of the wreath that adorned the Bridge at Christmastime.

Judy B. Wilson, Chairperson



SOLID WASTE & RECYCLING

Brush Removal

The town Road Agent worked with a local contractor for the removal of brush from the brush dump at no cost to the Town in 2013. Funds are part of the Solid Waste Disposal budget should this opportunity become unavailable.

Cardboard Recycling

The three cardboard recycling units formerly located at the Brush dump next to the town garage have been relocated to the rear of the Public Safety Building at 3 Drinkwater Road. Selectmen request that residents flatten the boxes before placing them in these containers and request that only cardboard be disposed at this location and no other solid waste. Due to the amount of other waste left at this location, the Selectmen have authorized the posting of a sign prohibiting dumping of waste; Police Take Notice and relocated the containers.

Cleanup Days – spring and fall

The annual spring and fall white goods cleanup days are held in May and October. It begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, and units containing Freon and propane tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. Stickers, valid for three years, are on sale at the Town Clerk's office for \$10.

Special thanks go to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

Effective January 1, 2013, the weekly collection day for both rubbish and recyclables is Friday; Containers shall be placed at the curb by 6:00 a.m.

Recycling Unit at Brush Dump

Selectmen have authorized the placement of a co-mingled recycling container at the Brush Dump for those who might miss weekly recycling pickup. The container is inside the gates of the Brush Dump and can only be used on Saturdays when the Brush Dump is open (Saturdays beginning April 1 through November end).

Rules for the Disposal of Used Petroleum Oil

At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.

3. Used oil must be in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (We provide stickers.)

5. The Town appointed agent inspects the used oil before accepting it for disposal.

Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.
6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.
7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.
8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.
9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

Collection Statistics

Year	Rubbish- Tons	Recyclables - Tons	Scrap Metal
2010	851	211	
2011	828	259	
2012	773	241	
2013	592	237	13

Lori A. Ruest, Town Administrator

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

Brush Dump Use

Months opened	2010	2011	2012	2013
January (Xmas trees)	20		25	
March – spec open	187	---	---	
April	363	140	191	
May	384	150	92	
June	95	90	100	
July	110	245	125	
August	66	189	123	
September	119	165	169	
October	338	283	*41	
November	183	185	*68	
TOTAL	1,865	1,472	934	

**Interim Dump Attendant – no counts taken*

Paul Michael, Attendant

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2013, Household Hazardous Waste Day events were held on May 18, 2013 in Hampton and on September 28, 2013 in Brentwood. Both events were very successful with Hampton serving 440 households and Brentwood serving 210. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our

landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2013-2014 fiscal year on April 1, 2013 with an Operating Budget of \$17,820.00. The December 31, 2013 financial reports show expenditures to date of \$8,075.56 with 54.68% remaining. The Household Hazardous Waste portion of the budget was set at \$31,100.00. As of December 31, 2013 \$1218.67 remained in that budget, or 3.92%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$67,614.00 as of fiscal year ended March 31, 2013. In accordance with a vote of the District Board in 2012, \$51,689.00 of the surplus has been restricted for use in future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires. In October 2013 the Board voted to retain CMA Engineers, Inc. to assist the District in the competitive procurement of solid waste services for the member municipalities.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

*Respectfully submitted,
Everett (Bud) Jordan, Chairman
SOUTHEAST REGIONAL REFUSE
DISPOSAL DISTRICT 53B*

WELFARE

Welfare Officer Sue Benoit received a number of inquiries for assistance in 2013, resulting in a total cost of \$2,030.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash.

As there are few rental units in Hampton Falls, referrals are made to Cross Roads House, a homeless

shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

Lori Ruest, Town Administrator

PARKS AND RECREATION COMMISSION

(2012 Report)

It is a pleasure to see The Common used for a Farmers' Market. Every Monday, in season, the market operates from 2 p.m. to 6 p.m. It's a great opportunity to get truly fresh produce and help neighbors. As is said, "Get it fresh, get it local."

The Commission pursued its usual tasks: Lyn Stan organized another successful concert series. Stacey Bellen conducted another fun summer program. Seniors gathered on the third Saturday each month to play Bridge.

The Commission meets at the Town Hall on the third Monday each month. The meetings start at 7:00 p.m. and are open to the public.

Once again in 2013, Lyn Stan organized an outstanding Concert on the Common series. However, she or someone else on the Commission, obviously angered the area weathermen. The concerts contributed to a local twelve percent increase in the sale of umbrellas. The concerts are held on Thursday evenings at 6:30 pm.

Stacy Bellen again directed a fun summer program. In an effort to make the program even more "user friendly" she used a questionnaire for parents. We wish to thank all who took the time to complete it. Your input was sincerely wanted and appreciated.

Sadly missing was the Farmers' Market. Not only a good source of fresh produce, the Market also contributed to an "old town" atmosphere. Seeing people get together for such an activity adds to the friendly atmosphere that makes our Town such a special place. We hope the Market will return.

The Commission appreciated having a role in the candle-light memorial service for the victims of the Boston Marathon bombings. Pam Fitzgerald and Pastor Lawrence did an excellent job and are most deserving of our thanks.

Francis J. Ferreira, Jr., Chairman

TOWN IMPROVEMENT COMMITTEE

The Town Improvement Committee worked on a variety of town projects during 2013. Members of the Committee include Larry Smith, Jack Fermery, Dick Robinson, Wayne Barker, Sandy Brubaker and Peter Robart serving as Chairman. Town Administrator Lori Ruest attends meetings and serves as an advisor.



An area of focus for 2013 continued to be the Town Hall and the surrounding property. This past summer, we expanded the lawn in front of the Town Hall along with coordinating the installation of granite curbing along the border of the new lawn. The new lawn was seeded in July and came in beautifully with the help of a sprinkler system engineered by Jack Fermery, the keeper of the Town Hall gardens. The curbing, with added lawn, creates a more distinctive setting for the Town Hall. All materials and most work on this project was completed through citizen donations.



With the passing of a 2013 warrant article for \$20,000, the Town Improvement Committee continued to work on its plan to install lower maintenance siding materials on the exterior of the Town Hall while improving overall energy efficiency. With work completed in 2012 on the

north facing wall of the Town Hall, the Committee voted to work on the south parking lot side of the Town Hall to include the following:

- Removing the old wood clapboards and adding blown in insulation.
- Replacing the wood clapboards with fiber cement lap siding.
- Converting the corner boards and water table from wood to cellular PVC.
- Scraping and repainting the existing window trim and soffit areas.

The Committee is supporting a final warrant article in 2014 to finish the siding and insulation on the north gable end section of the original Town Hall along with repair and replacement of wood trim and siding on the newer office addition (2000). With this phase, the Town Hall will finally be completely insulated, trimmed and painted. These improvements will ultimately cost the citizens less maintenance and heating costs.

This year, the Town Improvement Committee was asked by the Board of Selectmen to help oversee exterior work and insulation work for the Hampton Falls Town Museum (45 Exeter Road). The Museum had very similar needs as the Town Hall; uninsulated with old wood clapboards and trim that required endless paint work. With a warrant article passed in 2013, and the help of some citizen donations, we were able to insulate remaining walls and the ceiling of the Museum with blown in insulation. This should make it reasonable to keep the interior of the museum above freezing during the winter. Additionally, the front and west sides of the building had wood clap boards replaced with lower maintenance fiber cement. With a second warrant article in 2014 we should be able to complete the majority of the exterior upgrades for the siding and trim.

After the lawn and curbing were installed, we started discussing installing a flag pole on the front lawn. We had a couple of options with previously used flag poles but the Committee felt it best to wait for funding and purchase a new appropriately-sized maintenance free pole. No sooner had we started seriously thinking about

a flag pole, when a local family offered to underwrite the cost of a new pole. This donation also covered the cost of a new Town Hall sign along with landscaping and lighting. We were thrilled to receive this donation. In the late fall, the foundation was poured, the stone wall built and the flagpole with sign were installed. This project should finally give our beautiful Town Hall the distinguished look it deserves.

One final 2013 project was the replacement of several dead or dying trees in prominent town locations. We replaced three trees on one October day with the help of Road Agent Dick Robinson, his crew and backhoe. The dying Birch tree on the Town Common was replaced with a Red Maple paid for with funds from the Castleberry Fair. The Biggi Memorial Maple tree, formerly located at the front of Town Hall, was replaced with a Flowering Variegated Dogwood tree and moved to a more protected Town Hall location along with the Biggi Memorial Stone. The Lori Rix Apple tree was replaced with a Triflorum Maple at Governor Weare Park. The Dogwood and Maple trees were funded through private donations.

The Committee is still soliciting donations to install a border around the grass perimeter of the Town Common. With some luck with fund raising, we may be able to complete the border and possibly pave the shoulder area between the grass and the roads that run along the Town Common.

The Town Improvement Committee wishes to emphasize that most of the landscaping labor and much of the materials provided for the Town Hall and the Town Common have been provided by volunteers and private donations. We continue to thank Jack and Carol Fermery as well as Pam Fitzgerald for all the effort they have put into landscaping Hampton Falls properties. We are always interested in finding new members and donors who are interested in improving the Town through volunteer projects.

Peter Robart Chairman

HEALTH AGENCIES	Contact #	HEALTH AGENCIES Summary of Services	Town's Donation 2013
AIDS Response Seacoast	433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.	1,200
American Red Cross	766-5440	The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. Emergency communication services and training in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid are available. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	800
Area Homecare & Family Services	436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	300
A Safe Place	800-854-3552	A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups.	500
Big Brother Big Sister	669-5365	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community.	800
Court Appointed Special Advocates	800-626-0622	CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society.	500
Child Advocacy Center of	422-8240	The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.	1,250

HEALTH AGENCIES	Contact #	HEALTH AGENCIES Summary of Services	Town's Donation 2013
Rockingham Co.			
Child & Family Services of NH	800-640-6486	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children.	500
Families First & Support Center	422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.	200
Lamprey Health Care	659-2494	Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service.	700
Richie MacFarland	778-8193	The Richie MacFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks.	900
Retired & Senior Volunteer Program (Friends Program)	224-3452	RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.	2,800
Rockingham Nutrition/Meals on Wheels	679-2201	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.	400
Seacoast Mental Health	433-5078	The SMH provides comprehensive mental health services and offers reduced fees for those in need.	1,100
SeaCare Health Services	772-8119	SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and offers health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources. <i>(closed 2014)</i>	1,475

HEALTH AGENCIES	Contact #	HEALTH AGENCIES Summary of Services	Town's Donation 2013
Seacoast Visiting Nurses	926-2066	Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.	5,510
Seacoast Youth Services	474-3332	Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.	1,500
Sexual Assault Support Services	888-747-7070	Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held.	540
NH SPCA	772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.	1,000
Transportation Assistance For Seacoast Citizens	926-9026	Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving	475

LIBRARY TREASURER

Income:

Town of Hampton Falls 50,789

Total Income 50,789

Expenses:

341 Telephone 710
 345 Internet 60
 360 Custodian 1,560
 390 Other Professional Services 6,106
 410 Electricity 5,101
 411 Heat 4,349
 Heat (prepaid) 4,000
 490 Other Property Services 4,926
 555 Newsletter 0
 560 Dues and Subscriptions 1,163
 570 Computer Support 113
 620 Office Supplies 1,103
 625 Postage 112
 630 Maintenance & Repairs 3,195
 670 Materials 11,394
 680 Program Materials 2,234
 685 Summer Reading Program 1,919
 690 Book Processing Supplies 716
 740 Technical Equipment 752
 750 Furniture & Fixtures 5,099
 830 Meetings & Conferences 120
 840 Automobile Expenses 196
 880 Miscellaneous Expenses 30

Total Expenses 169,785

The payroll and benefits for library employees were processed at the town offices for a total cost of \$118,996. These funds were not transferred to the library treasurer

Fulltime Positions 38,173
 Part-time Positions 45,921
 Merit Pay 2,000
 Employee Benefits 28,733
Total Salary plus Benefits 114,826

In addition, the library received \$46,128 in unanticipated income.

Unanticipated Income Report

Income:

001A Book Sale 1,796
 001B Library Cards 95
 001C Coffee Income 190
 001E Program Income 231
 001H Craft Fair Registration 307
 001J Santa Party Donations 220
 001 Other Misc. Income 3
 002 Interest 26
 003 Conscience Box Money 120
 004 Copier Income 275
 007C Children's Book Donations 20
 007D Children's Program Donations 234
 007F Summer Reading Donations 50
 007G General Donations 1,100
 007K Eagle Scout Project Overage 225
 007L Adopt-an-Author 85
 007N Donation for 2014 25,700
 007 Other 20
 008A Summer Reading Grants 500
 008E Ezra Jack Keats Foundation 280
 008F NH Humanities Council 414
 024 Hampton Rotary 296
 025 Reimburse Donation (Income) 13,711
 025 Reimbursed Materials Fund 230

Total Unanticipated Income 46,128

Citizens Bank

Public Funds \$ 28,077.52
 Donations A/C \$176,701.77

Total \$204,779.29

Beth R. Forgione, Library Treasurer

LIBRARY TRUSTEES

As we circled the seasons in 2013, the words “Biblionix” and “Buderus” featured largely as the Library worked to manage our physical facility while increasing our programs and opportunities to build attendance and nurture relationships with the town at large.

Over the course of the year, the Library added 1,180 books, audio books, and DVDs to its collection. The Trustees spent significant time reviewing and updating the Personnel Policy, Selection Policy, in addition to the Overdue Materials Policy and procedures. Library Director Judy Haskell and John Ashak reviewed and updated the Technology Plan. In keeping with our objectives, the Library updated 2 computers through TechSoup, bought a printer for the circulation desk, and migrated to Biblionix Apollo, our new library automation system. To encourage online learning, the Library continued to provide Ancestrylibrary.com, Learning Express Library, Mango Languages, and Heritage Quest for personal enrichment, NH OverDrive for access to audio books and e-books, and to Online Newsstand so patrons can read over 70 magazines without paying for a personal subscription.

As our “new” building grows older, the heating system was evaluated, with the ailing boiler replaced with a Buderus. Inside, the water treatment system was updated; outside, the Library was power-washed, had some touch-up painting and partial trim replacement to enhance the look and function of the building. The Trustees rolled up their sleeves to repair the signboard, planted bulbs, and tended to the flower beds in our handsomely renovated Reading Garden, for which we thank Eagle Scout Sam Hemond.

In reviewing financial administration, the Library was able to secure grants from the NH Humanities Council and the Ezra Jack Keats Foundation, and funds for the Summer Reading Program from the Hampton Rotary Club. Two book sales, a bake sale and a craft fair added to our coffers for new materials and programs. The Library established an online e-newsletter that sends monthly updates to those on our e-mail list and posts to Facebook regularly to better inform our users, as well as contributing to the Town Newsletter and inviting the local press to our events. The Friends of the Library have sponsored some great fundraising events, such as a Wine Tasting and a Flatbread Pizza Night, while providing museum memberships to the Boston Museum of Science, the Children’s Museum of NH, and Strawberry Banke. The Library also continued its membership with the Boston Museum of Fine Arts and joined the American Independence Museum in Exeter.

Educational and cultural programs increased during 2013, as Youth Librarian Carol Sanborn added an extra weekly preschool story time session, a monthly book discussion group for 3-5th graders, and conducted weekly stories and crafts at the LAS summer camp. Carol also used a grant from the Ezra Jack Keats Foundation to help students create puppets and develop original puppet skits that were publicly performed to great acclaim. The Library sponsored author programs with local historian Marina Kirsch and with NH writer Abi Maxwell, held an art exhibit featuring paintings inspired by the poems of Robert Frost as well as our annual youth exhibit “Artists in Flight”, and hosted Pontine Theatre’s production “Pretty Halcyon Days: On the Beach with Ogden Nash”. Once again, our summer reading programs were well-subscribed and well-attended. Thanks to a generous donation of a digital projector and screen, we now have technology resources for guest speakers and for showing movies.

As the Trustees and Library staff continue to look for ways to better accommodate the needs of our users, we began to evaluate how our space can best be used. To that end, we have hired Cori McGrath of Tucker Library Interiors to guide us in reconfiguring our floor plan, increase comfortable seating, and maximize flexibility for library and community programs.

The Library staff and Trustees are indebted to the following volunteers and donors for the many ways they contributed to the wellbeing of the Library in 2013. Listed alphabetically, we’d like to thank David and Elaine Ahearn, Matthew Alburn, Kelley Allard, Marisa Almeda, Lt. Larry Anderson, Ann Antaya, Anne Armand, John Ashak, Ron Augusti, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, Debra Bailly, Elizabeth Baker, Wayne Barker, The Blankenship family, Susi Burke, Barbara and John Burns, Steve Castle, Mark Caunter, Ed Caylor, Carole and Al Chanasyk, Katherine and Scott Chandler, Linda Coe, Marly Coe, Patricia Connell, Alison Crotty, Marcia Curtis, Sandy Davies, Anne Diltz, Chief Rob Dirsra, John Doyle, Carol and Jack Fermery, Beth Forgione, Tina and Mike Fowler, Marietta Garavaglia and Ted Tocci, Jake Golas, Ann Haggart, Jeanine Hanson, Kerri Hanson, Shawn Hanson, Stacie Hanson, Lisa Hayes, Karen Heberle, Denise Hemond, Josh Hemond, Paul Hemond, Sam Hemond, Sue Herson, Charlie Higginson, Pat Howard, Kathryn and Larry Job, Ashley Kelley, Bill Kenney, Alli King, Stacy Kinnaly, Jodi Kriner, Lori Lemire, Jill Lennox, Will Lojek, Chief Jay Lord, Amy Magnarelli, the Mah Jong ladies, Donna Makechnie, Lauren Makechnie, Jane McGinn, Richard McDermott, Marcia Medford, George and Louise Merrill, Grace Michael, Hannah Michael, Kim and Paul Michael, Kristin Miranda, Beverly Mutrie, Margie O’Donnell, Shelly Parish, Janet Perry, Nadine Perry, Cora and Gabe

Pimentel, Laura and Michael Pouliot, Deborah Regan, Alisha Roberts, Josh Roberts, Justin Roberts, Town Administrator Lori Ruest, Tim Samway, Gregg Sanborn, Jane Shanahan, Building Inspector Mark Sikorski, Dick Soeldner, Ethan Tanguay, Meghan Tanguay, Sheila Tanguay, Deborah and Nick Thomas, Traci Thompson, Abby Tonry, Kari Tweito, Manon Venden, Steve Volpone, Cammi Wagner, Weston Wagner, Cam and Anderena Wallace, Kerrie Ward, Lori Ward, T.J. Wheeler, Clara Whitney, Jonathan and Paige Witham, and Adam Zumbado.



*Christmastime at the Library
with Youth Librarian Carol Sanborn*

In addition, we'd like to thank the following businesses for their generous contributions: Boston Museum of Science, Captain's Cove Adventure Golf, Coastal Living Hardware, Dodge's Agway, Drinkwater Flowers & Design, Exeter Area General Federation of Women's Clubs, Fiddlesticks, Hampton Falls Scout

Troops, Hampton Falls Village Market, Hampton Rotary, Hannaford Supermarket, Las Olas, The Old Salt Restaurant, The Paul Montrone Foundation, Phillips Exeter Community Volunteers, Philbrick's Fresh Market, Quicksilver Fine Jewelry & Gifts, WalMart of Seabrook, Winnacunnet Interact Club Volunteers, and You're Invited.

	<u>2012</u>	<u>2013</u>
Registered Patrons:	1,556	1,143
Library Programs Held		
Youth:	190	228
Adult:	283	280
Total	473	508
Story Time/Program Attendance		
Youth:	2,402	2,486
Adult:	1,692	1,970
Total	4,094	4,456
Interlibrary Loan		
Borrowed:	652	623
Lent:	410	400
Total	1,062	1,023
Adult Circulation:	12,039	10,732
Juvenile Circulation:	6,618	8,349
TOTAL:	18,657	19,081

Armida Magnarelli, Chairperson

SCHOLARSHIP COMMITTEE

Trustees of the Scholarship Committee recognized secondary school graduates for their academic, athletic and community achievements through scholarship awards. Sixteen thousand dollars was distributed to Hampton Falls graduates who successfully completed first semester college requirements. The Helen F. Batchelder Scholarship was awarded to Max Sicard, Cameron Stetz and Kathryn Stevens. Ashley Kelley was the recipient of the Richard B Sanborn Scholarship. The Hampton Falls Grange provided awards to Rachelle Deshaies and Max Sicard. The following received the Hampton Falls Cable Television Scholarship: Mark Caunter, Riley Hordon, Ashley Kelley, Spencer Kennedy, Brianna O'Brien, Marissa Patterson, Max Sicard, Cameron Stetz, Kathryn Stevens, Zachary Williams and Adam Zumbado.

Current Trustees George Allen, Tracy Beattie, Carol Christie, Michael Hastings, Karen Hopewood, Didier Matel, Robert Perkins and Roberta Sliva extend congratulations on behalf of the Town to these young women and men. Their exemplary character and strong work ethic earn them the respect of their peers and speak for the admirable parenting efforts of their families. We wish these recipients every success in future endeavors.

*Tracy Healey Beattie, Chairperson
Helen F. Batchelder Scholarship Committee*



**TERCENTENARY CELEBRATION
STEERING COMMITTEE**

This Committee was established in 2011 to help guide the planning for the 300th anniversary of the Town which will be celebrated in 2022. Its role is to encourage and coordinate participation by existing town organizations in the planning and execution of this event. As members of this committee, our objective is to provide a variety of celebratory activities which will appeal to residents of all ages.

Recognizing that none of us is getting any younger, and that oral histories are an important insight into earlier years, we started interviewing long-time “Townies” to capture their perspective on growing up in Hampton Falls. With the very capable assistance of videographer Wendy Harrington, we completed twelve interviews which will be edited and featured at the 300th celebration. We learned a great deal about life during the war years, local politics, neighborhood businesses (particularly the Merrill Store), the origin of Applecrest Farm Orchards and other aspects of our Town throughout the 1990s. One thing that was apparent from all of our interviews: growing up in Hampton Falls provided many happy times and many positive memories for these residents.

Our near-term work will continue with the exploration of commemorative events which will meet the Committee’s objectives of inclusion, variety and relevance; we were fortunate to visit an abutting town’s 375th this past summer, where we gained an insight into some creative venues, as well as those that would have less relevance for Hampton Falls.

As with any significant initiative, financing is important, and we seek to build up a reserve fund over the coming years which will enable us to celebrate Hampton Falls’ 300th anniversary in a way that will be meaningful to us all! We were delighted that residents approved a warrant article to help fund the Tercentenary Celebration for the past two years and we encourage you to do so when you vote again this spring. Thank you for your prior support!

***Marietta L. Garavaglia
Judy Wilson***



Alice Tonry, Hampton Falls Oldest Veteran of World War II, at the Memorial Day Ceremony on the Town Common

AMERICAN LEGION POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran’s Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead and taps. Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans’ graves.



***Senator Nancy Stiles and Ralph Fatello,
Hampton Post 35 Commander***

HISTORICAL SOCIETY

Mission Statement: "The Hampton Falls Historical Society is a not-for-profit institution which investigates, collects, preserves, educates and illuminates whatever may relate to the history of Hampton Falls". The year 2013 was challenging, busy and productive, with the Trustees dividing their time between rethinking our mission and implementing this vision for the Museum; community outreach; and membership and fundraising initiatives.

The past year brought about some dramatic **changes to the Hampton Falls Historical Society Museum**. At our January 8th meeting, it was agreed that the Museum interior needed to be revamped to organize and utilize our artifacts in displays that better communicate the history of Hampton Falls. Camille Breeze--Director of Museum Textile Services who did the restoration of the WWII Banner—met with Anne Coombs and Carolyn Petit at our request; following her visit to the Museum, she wrote a detailed summary with suggestions on how to progress. With this in hand, on April 22nd, the Historical Society embarked on a three-session Strategic Planning Process, facilitated by Marietta Garavaglia, which resulted in our rethinking the purpose of the Society and utilization of the Museum to more effectively illuminate the history of Hampton Falls. This entailed removal of the old carpeting, mold remediation (with the help of volunteer Ron Augusti), and cleaning of the dust, debris and dead mold residue created by these initial steps. By the end of 2013, huge progress had been made, but it is far from completed. Almost everything in the Museum has been sorted and boxed/stacked/moved to make room for further improvement, with non-pertinent items either discarded or set aside for sale. We have continued our Saturday work parties into 2014 and welcome anyone to join us with this project. Many hands make light work, and additional help would mean the project could move forward at a faster pace.

We were fortunate to be the recipient of several unique **artifacts in 2013**. Alice Bailey Burruss, daughter of our memorable Dr. Charles B. Bailey, donated the Doctor's microscope used in his Hampton Falls office and the equipped black bag which he took on house calls. These, along with the picture taken by Peter Randall and donated to the Museum by David French, will make a very nice display.

The collection of Hampton Falls' pictures and memorabilia left to the Historical Society by former Principle Richard Sanborn has been delivered to the Museum. These unsorted and unidentified slides and pictures contain thousands of scenes of Hampton Falls' events, school children, student school pictures and the

like. It will be a challenge to catalog this collection, and if this is someone's field of expertise, we would greatly appreciate your help.

The old Jenny Gas Pump donated by Kim Pihl which had been undergoing restoration for over a year, has been completed and installed on the grounds of The Old East Schoolhouse next door to the Free Library. It is quite a sight to see and even more so in the spring when the globe is electrified.

Our **outreach activities** spanned the entire year beginning in February where we offered refreshments at the Deliberative Session on February 2nd to delighted attendees and officials, followed by the March 12th Election Day dinner which we served to appreciative poll workers. At both the Memorial Day Parade on May 27th and on November 11th for the Veteran's Day Program we again provided refreshments to our residents. We have committed to these activities because it gives our citizens a chance to interact while enjoying a beverage and a pastry, rather than departing the Common immediately following the ceremony. Lastly, we co-hosted with the Hampton Falls Free Library on May 22nd, for a well-attended program titled "Pretty Halcyon Days: On the Beach with Ogden Nash".

At our February 12th meeting, Karen Sabatini suggested creating a cookbook as a **fund raiser**. The first Committee Meeting was April 24th and many months of hard work ensued. *A Taste of Hampton Falls* cookbook was born and our initial debut--requesting family recipes--occurred at the Memorial Day Celebration on May 27 with the Society serving refreshments. On November 3rd, the completed cookbook was formally launched at a sell-out luncheon presented by the Committee Members Karen Sabatini, Marietta Garavaglia, Anne Coombs, Carolyn Petit, Beverly Mutrie, Elizabeth Volpone and Roberta Sliva who prepared all of the dishes based on recipes featured in *A Taste*. For \$25.00 per person, attendees enjoyed an ample and delicious lunch (including a cookbook) followed by a very relevant talk by Edie Clark --noted author and speaker for the NH Humanities Council--as to how food defines a region. It was quite a day! Thus far we have sold out our initial printing of 250 cookbooks and are briskly selling our second printing of 200 editions. We concluded our fund-raising activities in December with an Appeal for Donation letter to residents, PO Box holders and out-of-town members. The results have been generous and these funds will help to purchase the much needed items for improving the interior of the Museum. Thanks to all of you who support our Historical Society!

In addition to our fund-raising activities, the Society relies heavily on donations and **membership dues** to cover operational expenses. In 2013, membership renewal was transitioned from a manual process to a

computerized system and will now run from May 1st to April 30th. This will enable us to better manage our renewals and anticipate incoming revenues. We are also revisiting our By-laws which were established at the 2009 Annual Meeting; after 4 years they likely need updating, and may require a special membership meeting to vote on the revised content. The Board will keep all apprised.

Regarding the **Museum structure**, the Board of Trustees extends a sincere thank you to all residents for approving the 2013 warrant article for \$14,000 to complete the residing of the Museum. This work has been completed, and the only unfinished exterior portion is the gable end over the front door which will require additional funding. As agreed to by the Selectboard, this building will no longer be referred to as the "Old Library", but will now be known as the Hampton Falls Historical Society Museum. Thank you all for this honor.

In 2014 we will continue our work to establish a worthy Museum presenting the history of Hampton Falls in an easily understood progression which will be of interest and educational value to our children, current and previous residents, and visitors alike!

The Board of Trustees:

David French, President	Forrest Brown, Trustee
Cynthia Wojcicki, V. President	Carolyn Petit, Trustee
Anne Coombs, Secretary	Robert Perkins, Trustee
Kay Graham, Treasurer	Marietta Garavaglia, Trustee
Karen Sabatini, Membership	Beverly Mutrie, Alternate

Anne Coombs, Secretary

Contact us at hamptonfallshistoricalsociety@yahoo.com
or "like" us on Facebook. You may also write us at
P. O. Box 104, Hampton Falls, NH 03844

CONSERVATION COMMISSION

In 2013, the Hampton Falls Conservation Commission focused on making the current conservation lands more accessible to town residents and responding to conservation related issues. The focus will continue in 2014.

Our Secretary, Emily Bowers, got married and moved to Vermont. We already miss her, and wish her the best of luck and appreciate the time she spent with us. Paul Melanson and Glenn Schrempf joined the Commission as Member and Alternate respectively. They are both welcome additions. Paul represents Hampton Falls at several State-wide committees focused on water issues. Bonnie French stepped down due to time constraints. Many thanks go out to Bonnie for her previous efforts

and continued support. Also, many thanks to Karen Ayers who continues to act as a resource, answering the many questions we pose to her. Many thanks to Glenn Schrempf; not only is Glenn now officially part of the Conservation Commission, he continues to hay Raspberry Farm and maintain the trails. This is a beautiful property. If you haven't had a chance yet, stop by and walk the trails or try sledding on the hill.

Thanks to Lyle and Katrina of L & M Lawncare who have begun trimming the parking areas for the Marsh Lane and Raspberry Farm properties. If you haven't visited Marsh Lane, stop by. This, too, is a beautiful property with scenic views of the marsh. Otters were even spotted there this year. Now that the parking lot is being maintained, you can park and enter the trails without being covered in ticks!

Again, this year, the Boy Scouts managed the flytrap installation and maintenance at the Depot. Thanks to all for their efforts and to all involved.

Thank you to all town residents (and even a few non-residents) who helped with the Town's annual Earth Day Roadside Cleanup. Special thanks to Mark Thompson for securing gloves and trash bags from the Seabrook Power Station. This continues to be a popular town event and we hope it stays that way. Stay tuned for the 2014 date! We hope to see you all there.

The Commission drafted updated wetland setback regulations which have been provided to the Planning Board for review in 2014. Stay tuned for possible changes in this area.

Bobbi Burns attended a free 3 ½ day forestry and habitat management training session sponsored by UNH Cooperative Extension to better understand how to manage the Town Forest. A UNH Cooperative Extension Forester toured the Town Forest and Raspberry Farm and provided input on how to better manage the area. The Conservation Commission will continue this effort in 2014.

The Conservation Commission meets at the Town Hall the second Thursday of each month at 6:30 p.m. Join us if you can. We are always looking for input and volunteers. Members: Chairwoman Bobbi Burns; Vice Chairwoman Nancy Roka; Members Kay Graham, Paul Melanson, Dale Ohsberg and Robert Wiener; Alternates David Gandt, JP Pontbriand, John Ratigan, and Glenn Schrempf.

Bobbi Burns, Chairman

ENERGY COMMITTEE

In 2013, the Hampton Falls Energy Committee (HFEC) provided assistance to the Library Trustees by evaluating proposals to repair HVAC systems, analyze energy bills, and help bring in experts to provide options to solve ongoing building heating challenges. The Trustees evaluated several options, including repairing the existing boiler and replacing it with a new system. A

new oil-fired boiler capable of fuel switching was installed in November and the Library patrons have been enjoying even, consistent heat. Additional work is planned for 2014 to continue to improve the functionality and efficiency of the HVAC system.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini, Tom Baker, and Joe Minai.

Tony Delano, Chairperson

TOWN BUILDINGS

<u>BUILDING</u>	<u>ADDRESS</u>	<u>BUILDING VALUE</u>	<u>CONTENTS VALUE</u>
Bandstand	Town Common	42,000	0
Dugouts	Governor Weare Park	32,500	0
Garage	Corner of Parsonage & Drinkwater Road	231,000	83,300
Library	7 Drinkwater Road	849,000	687,800
Old Library Museum	45 Exeter Road	212,000	60,600
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	0
Police Garage	Rear 1 Drinkwater Road	17,500	13,200
Public Safety Building	3 Drinkwater Road	1,289,000	398,000
Public Safety Shed	3 Drinkwater Road	12,300	0
Salt Shed	Corner of Parsonage & Drinkwater Road	57,000	0
Sport Shed	Governor Weare Park	5,000	3,000
Town Hall	1 Drinkwater Road	761,000	180,500
Total Values		3,516,100	1,426,400

TOWN VEHICLES

<u>YEAR</u>	<u>MAKE/MODEL</u>	<u>TYPE</u>	<u>VALUE</u>
1949	Fire Truck	Ford	6,000
1991	Emergency One Pump	International	171,400
1991	F350 Fire Rescue	Ford	30,000
1991	Tanker Fire Truck	International	161,447
1997	Jimmy	GMC	24,500
1998	Utility Trailer	Utility	300
2000	Event Trailer	Event Trailer	12,000
2000	Tanker Fire Truck	International	190,806
2003	Ambulance	Ford	10,000
2005	Interceptor	Ford	25,000
2010	Crown Victoria	Ford	31,000
2010	Intruder II	HME	327,900
2011	Crown Victoria	Ford	23,631
2014	Ford Explorer	Ford	26,847
Total Values			1,040,831



This 2014 Ford Explorer utility vehicle replaced the 1997 GMC Jimmy 4x4 in 2013 as part of the Town's cruiser replacement plan overseen by the Capital Improvements Committee and Board of Selectmen.



This 2013 4 wheel drive Kubota seats four, has a winch and stretcher attachment and can also be used for brush fires. The Hampton Falls Volunteer Fire Association purchased this vehicle from monies raised by the Fire Department and donated it to the Town.

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
		SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS <i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.</i>	
		www.hamptonfalls.org	
Animal Control		Animal Control Officer: Jack McEachern	772-4716
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building Dept.		Building Inspector: Mark Sikorski	926-4618 X5
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Electrical, Plumb & Mechanical Permit	N.H. Masters License required to obtain permit.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	"
Cemetery		Cemetery Trustee Chairman: Jonathan Bohm	926-4618
	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
Conservation		Conservation Commission Chairman: Roberta Burns (Bobbi)	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
Fire		Fire Chief: Jay M. Lord	926-5752
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

Dept.	Subject	Summary	Contact Person
Health		SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS <i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.</i> www.hamptonfalls.org	926-4618 X5
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	"
	Health	Any questions or concerns call.	"
	Night Camping	Permit needed.	"
	Failed Septic System	Failed septic system must be reported.	"
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
Highway		Town Administrator: Lori Ruest	926-4618
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg. Insp. / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		Scenic Roads:	"
	Blake's Ln	Dodge Rd	Nason Rd
	Brimmer Ln	Drinkwater Rd	Old Stage Rd
	Brown Rd	Frying Pan Ln	Parsonage Rd
	Crank Rd	Goodwin Rd	Sanborn Rd
	Curtis Rd	King St	Stard Rd
	Depot Rd	Mill Ln	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation		Recreation Commission Chairman: Francis J. Ferreira, Jr.	926-2606
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Wear Park	To schedule use of the park.	Recreation Commission
	Town Common	Permit required for use of the Common.	Town Clerk

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS		
<i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office:</i>		
		www.hamptonfalls.org
Dept.	Subject	Contact Person
Police	Summary Police Chief: Robbie F. Dirsu	926-4619
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.
	Littering	Prohibited.
	Pistols	Permit required.
	Public Drinking	No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.
	Solid Waste	Recycling & Solid Waste Committee Chairman Michael R. Hastings
	Curbside Pickup	Effective 1/1/13 trash and recyclables collected weekly on Friday mornings.
	Recycling Bins	Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.
	Tires - mounted	Prohibited at the brush dump (unmounted/rinless tires may be brought to dump on White Goods Day (one Saturday in May and in October)
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.
	Dump Stickers	Required for using the brush dump.
	Miscellaneous	Building Inspector – Mark Sikorski
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.
	Solicitation	Permit required 16 days prior to soliciting
	Taxi Cabs	License required, rates set by Selectmen
		Town Clerk
		926-4618
		Building Inspector
		Building Inspector
		Building Inspector

SUMMARY INVENTORY OF VALUATION (MS-1)

FINANCIAL REPORT

1. Value of Land Only

a. Current Use	416,800
d. Preservation Easement	3,500
f. Residential	154,376,000
g. Commercial/Industrial	12,617,300

FOR THE

2. Value of Buildings Only

a. Residential	217,050,600
b. Manufactured Housing	89,700
c. Commercial/Industrial	24,619,300
d. Preservation Easement	14,800

TOWN OF HAMPTON FALLS

3. Public Utilities 8,196,910

for the calendar year

8. Valuation before Exemptions Allowed 417,384,910

12. Blind Exemption (30,000)

ended

13. Elderly Exemptions (2,890,000)

15. Disabled Exemptions (270,000)

21. Net Valuation which Tax Rate for Town, County and Local Education Tax is computed 414,194,910

December 31, 2013

22. Less Public Utilities (8,196,910)

23. Net Valuation without utilities which tax rate for State Education Tax is computed 405,998,000

RECAPITULATION OF TAX RATE

CERTIFICATE

Net Assessed Valuation with utilities 414,194,910

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Net Assessed Valuation without utilities 405,998,000

Tax Rate 20.19

Less: Estimated War Services Tax Credit (56,600)

Net Property Tax Commitment **8,286,159**

TAX RATE BREAKDOWN

Richard P. McDermott, Chair
Board of Selectmen *Maryann Kasprzak, V. Chair*
Charles P. Graham

Municipal 4.37

County 1.07

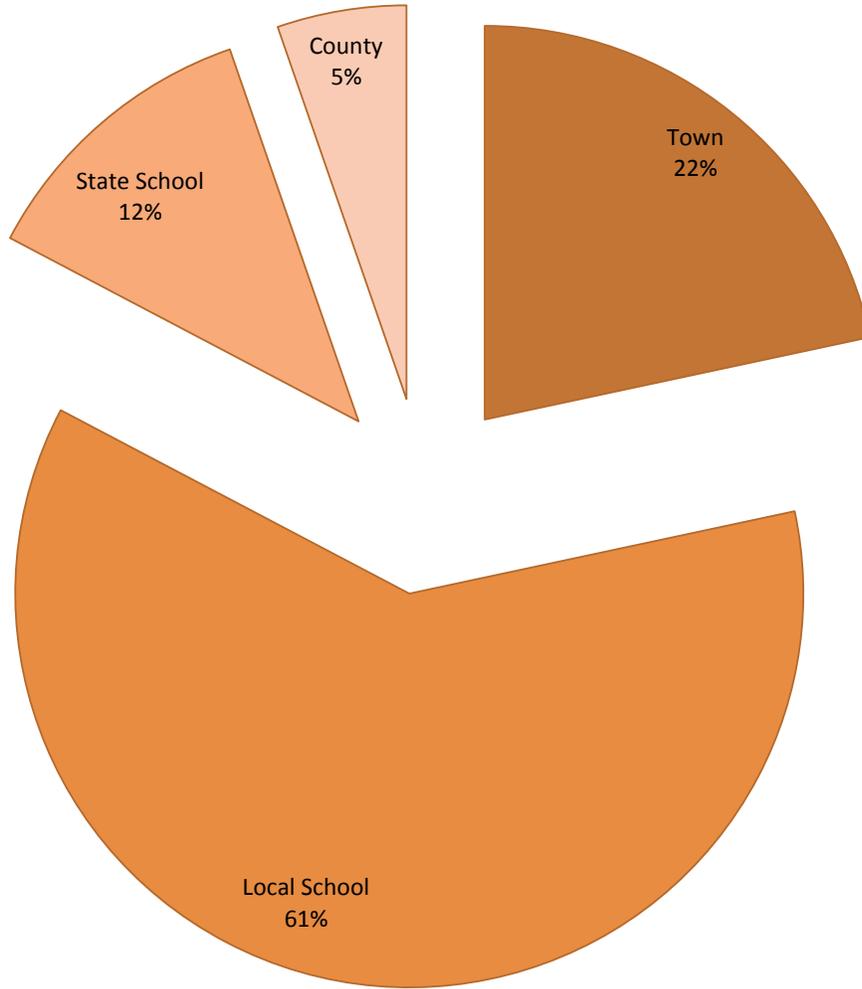
Local School 12.33

State School 2.42

Tax Rate **20.19**

Total Gross Property Taxes 8,286,159

Hampton Falls Tax Rate 2013



FINANCIAL ASSISTANCE & GRANTS

<u>Department</u>	<u>Purpose</u>	<u>Source</u>	<u>Amount</u>
Emergency Management	Hazard Mitigation Plan Update	NH Homeland Security Emergency Management	\$5,000
Financial Administration	General Purposes	State Room & Meals Tax Distribution	\$99,654
Health	Mosquito Control	NH Dept. of Health and Human Services	No state program 2013
Highway	Maintenance & Improvements – Class V Roads	Highway Block Grant – NH Department of Transportation	\$55,641
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program through Office of State Planning	\$7,685
Emergency Management	Blizzard “Nemo”	FEMA	\$38,520
Emergency Management	Hurricane Sandy	FEMA	\$4,494
Police	Radio Equipment	NH Department of Safety	\$2,290
Police	In-Cruiser Video	NH Department of Highway Safety	\$2,498

TOWN OF HAMPTON FALLS

2014

Ballot Questions and Final Budget

In accordance with RSA 40:13 II.

“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”

**As amended on February 1, 2014 at the deliberative session.*

TOWN OF HAMPTON FALLS
Annual Town Meeting - First (Deliberative) Session
February 1, 2014
TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, the transaction on Saturday, **February 1, 2014, 9:00 a.m.**, for the first session of the Annual Town Meeting for business other than voting by official ballot. *In the event of a severe snow/ice storm, the meeting will be held on February 8, 2014, same place and time.*

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 11, 2014 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process the absentee ballots on **March 11, 2014, at 1:00 p.m.**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
<i>Selectman</i>	<i>1</i>	<i>3 years</i>
<i>Planning Board</i>	<i>2</i>	<i>3 years</i>
<i>Library Trustees</i>	<i>2</i>	<i>3 years</i>
<i>Town Clerk</i>	<i>1</i>	<i>3 years</i>
<i>Supervisors of Checklist</i>	<i>1</i>	<i>6 years</i>
<i>Trustee of Trust Funds</i>	<i>1</i>	<i>3 years</i>
<i>Moderator</i>	<i>1</i>	<i>2 years</i>
<i>Cemetery Trustees</i>	<i>1</i>	<i>3 years</i>
<i>Cemetery Trustees</i>	<i>1</i>	<i>2 years</i>

Majority vote required

Article 2: Are you in favor of the adoption of the following amendments to the existing town zoning ordinance as proposed by the Planning Board: Article I, Section 4 – Definitions – repeal current limited list and replace with more accurate up-to-date list; Article II – Zoning Districts, Section 1 – Division of Town into Districts by replacing “B – Business District” with BDN – Business District North, TCD – Town Common District, BDS – Business District South; Article II – Zoning Districts, Section 2 – Zoning Map by replacing old date in first paragraph with new date and with proposed new Official Zoning Map and repeal and re-adopt the second paragraph with description of zoning map and parcels within each district; Article III – District Regulations by renumbering Section 3 within other sections of the ordinance and replacing with new section that details purpose and intent for each district and repealing 3.1.10, 3.1.12 and Section 4 (as currently there is nothing in that section) and replace it with Table of Uses, repealing Section 5 – Business District “B District” and replacing with Table of Dimensional Requirements; Article IV – Signs and Special Regulations, Section 3 “Signs” by repealing all that mention “B” District and replace with BDN, TCD and BDS districts; Article III – Section 11-11.3 replace with correct overlay map, Section 11.4.2 by repealing “B” District and replacing with BDN, TCD and BDS districts; Article XI – Section 3.3.2 repeal and replace with criteria needed to meet in order to be granted a special exception?

During the past year, the Planning Board reviewed the commercial development standards within the current Business District. This review prompted the Board to attempt to diversify the Route 1 corridor by delineating multiple commercial districts with separate and distinct development guidelines for each district. The primary goal for doing this was to try to enhance economic development within and around the Route 1 corridor, diversify the Town’s tax base while at the same time promote and enhance the cultural, historic charm and livability that makes Hampton Falls. All dimensional requirements (setbacks and lot size) and special regulations regarding the Agricultural/Residential District are unchanged.

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 3: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$2,436,150~~ **\$2,438,150**. Should this article be defeated, the default budget shall be **\$2,424,599** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 4: To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$4,252.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elmimg project that began in 2007. *The balance in the Liberty Elm Fund is \$2,000.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 6: To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$2,983.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 7: To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to continue the long term maintenance, cost savings and energy efficient improvements to the Town Hall. *The balance in this fund is \$1,671.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 8: To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$1,074.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 9: To see if the town will vote to establish a Multi-Bay Garage Capital Reserve fund under the provisions of RSA 35:1 for the purpose of constructing and equipping a multi-bay garage addition to the Public Safety Building for use by the Hampton Falls Police Department in sheltering cruisers and other storage needs, and to raise and appropriate the sum of **\$45,000** to be placed in this fund and to appoint the selectmen as agents to expend said fund. This warrant article is the first of a two-phase project.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 10: To see if the town will vote to raise and appropriate the sum of **\$6,000** for the purpose of replacing air conditioning condenser units at the Public Safety Building, 3 Drinkwater Road. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 11: To see if the town will vote to raise and appropriate the sum of **\$20,500** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$3,591.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 12: To see if the town will vote to raise and appropriate the sum of **\$5,000** for computer equipment for the Police Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$76,089.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 14: To see if the town will vote to raise and appropriate the sum of **\$17,000** for computer equipment for the Fire Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 15: To see if the town will vote to raise and appropriate the sum of **\$150,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$49,760.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 16: To see if the town will vote to raise and appropriate the sum of **\$6,600** for the purpose of purchasing and installing a water filtration system at the Town Hall which also serves the Historical Society Museum (Old Library), 45 Exeter Road. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 17: To see if the town will vote to raise and appropriate the sum of **\$3,500** for the purpose of replacing the voting machine. This amount represents half the cost. It is anticipated that the current voting machine will become obsolete in two years requiring replacement. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 18: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2014. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 19: To see if the town will vote to raise and appropriate the sum of **\$28,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of making improvements to the library building and grounds (7 Drinkwater Road). *The balance in this fund is \$4.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 20: To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be used to fund maintenance and improvements to the Library. This appropriation will be offset by private sources and Library invested funds. This is a special warrant article. **NO IMPACT ON TAX RATE.**

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 21: To see if the town will vote to adopt the provisions of NH RSA 71:61 through 72:62 inclusively, to provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with Solar Energy Systems intended for use at the immediate site. Such property tax exemption shall be equal to 100% of the assessed value of qualifying solar equipment installed on residential property only. The value of the solar energy system shall be determined by the Town's Assessor following a property inspection.

Majority vote required

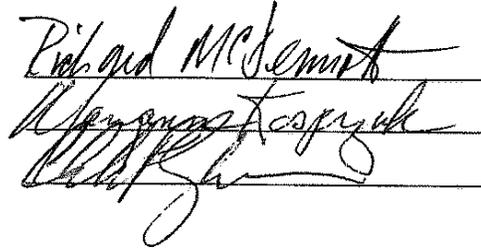
Article 22: To see if the town will vote to adopt the provisions of NH RSA 71:65 through 72:66 inclusively, to provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with Wind Powered Energy Systems intended for use at the immediate site. Such property tax exemption shall be equal to 100% of the assessed value of qualifying wind equipment installed on residential property only. The value of the wind powered energy system shall be determined by the Town's Assessor following a property inspection.

Majority vote required

Article 23: To transact any other business as may come before this meeting.

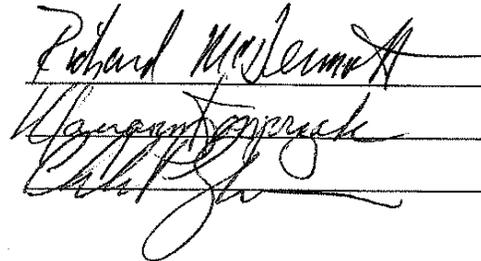
Given under our hands and seals this **15th day of January**, in the year of our Lord Two Thousand Fourteen (**2014**).

Selectmen of Hampton Falls

Three handwritten signatures in cursive script, written over three horizontal lines. The top signature is the most legible and appears to be 'Richard McDevitt'.

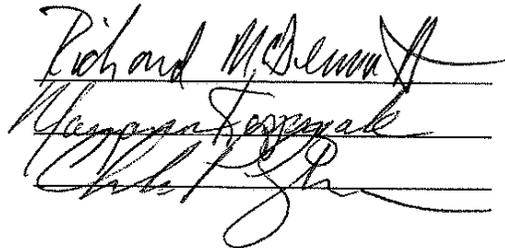
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

Three handwritten signatures in cursive script, written over three horizontal lines. The top signature is the most legible and appears to be 'Richard McDevitt'.

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the 17th day of January, 2014.

Selectmen of Hampton Falls

Three handwritten signatures in cursive script, written over three horizontal lines. The top signature is the most legible and appears to be 'Richard McDevitt'.

BUDGET OF THE TOWN

OF: Hampton Falls

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

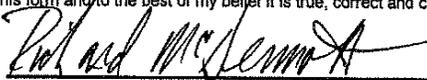
This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

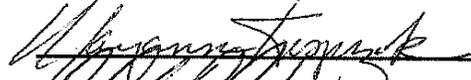
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard P. McDermott, Chairman



Maryann Kasprzak, Vice Chairwoman



Charles P. Graham, Selectman



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		97,710	92,621	102,965	
4140-4149	Election, Reg. & Vital Statistics		66,905	55,960	76,250	
4150-4151	Financial Administration		124,055	114,400	113,215	
4152	Revaluation of Property					
4153	Legal Expense		11,000	12,766	15,500	
4155-4159	Personnel Administration		278,200	265,892	282,550	
4191-4193	Planning & Zoning		29,665	26,616	49,140	
4194	General Government Buildings		40,500	35,348	44,250	
4195	Cemeteries		11,800	11,081	12,200	
4196	Insurance		30,600	30,594	29,510	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	0	4,000	
PUBLIC SAFETY						
4210-4214	Police		434,990	405,468	437,500	
4215-4219	Ambulance		55,610	58,459	58,000	
4220-4229	Fire		186,845	178,369	198,275	
4240-4249	Building Inspection		25,470	18,667	24,970	
4290-4298	Emergency Management		7,850	3,527	15,700	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		242,760	203,706	246,660	
4313	Bridges					
4316	Street Lighting		3,600	3,916	3,700	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		152,400	139,645	152,900	
4324	Solid Waste Disposal		74,000	55,004	76,640	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration		4,300	6,269	4,490	
4414	Pest Control		2,600	2,757	2,600	
4415-4419	Health Agencies & Hosp. & Other		22,500	22,500	21,075	
WELFARE						
4441-4442	Administration & Direct Assist.		8,750	2,030	7,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		21,500	18,318	21,690	
4550-4559	Library		171,690	165,116	176,850	
4583	Patriotic Purposes		600	372	600	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		7,000	4,578	7,000	
4619	Other Conservation					
REDEVELOPMENT AND HOUSING						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		185,000	185,000	180,000	
4721	Interest-Long Term Bonds & Notes		80,400	79,168	69,920	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,383,300	2,198,147	2,436,150	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4915	To Capital Reserve Fund	15,18	\$14,000	\$14,000	\$0	
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
	Tercentary Celebration CRF	#6-2014	1,000	1,000	1,000	
4903	Town Hall CRF	#7-2014	20,000	20,000	20,000	
4903	Old Library Improvement CRF	#8-2014	14,000	14,000	14,000	
4903	Multi-Bay Garage Addition to PSB CRF	#9-2014	0	0	45,000	
4902	Police Cruiser CRF	#11-2014	19,500	19,500	20,500	
4902	Fire Truck CRF	#13-2014	25,000	25,000	25,000	
4902	Fire Department Computer System	#14-2014	0	0	17,000	
4916	Highway Maintenance CRF	#15-2014	95,000	95,000	150,000	
4916	Library Improvement CRF	#19-2014	6,000	6,000	28,000	
	Library Maintenance & Improvements	#20-2014	0	0	30,000	
	Repl Air Conditioning Condensor PSB	#10-2014	\$0	\$0	\$6,000	
	Police Dept Computer Equipment	#12-2014	\$0	\$0	\$5,000	
	Water Filtration System	#16-2014	\$0	\$0	\$6,600	
	Purchase of Repl Voting Machine	#17-2014	\$0	\$0	\$3,500	
	Mosquito Control Program	#18-2014	\$30,000	\$27,500	\$30,000	
	Computer Equipment Town Hall	14	5,000	1,678	0	
SPECIAL ARTICLES RECOMMENDED			229,500		401,600	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
	Heritage Commission	#4-2014	\$1,000	\$1,000	\$1,000	
	Liberty Elm Tree Fund	#5-2014	\$0	\$0	\$1,000	
INDIVIDUAL ARTICLES RECOMMENDED			\$1,000		2,000	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		15,000	13,520	100
3180	Resident Taxes				
3185	Yield Taxes		700	1,739	700
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		70,000	66,410	65,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		3,100	2,106	2,500
3220	Motor Vehicle Permit Fees		460,000	546,146	500,000
3230	Building Permits		15,000	17,517	15,000
3290	Other Licenses, Permits & Fees		10,000	16,142	12,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		5,000	7,372	5,000
3352	Meals & Rooms Tax Distribution		99,800	99,654	99,700
3353	Highway Block Grant		57,753	56,641	42,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,500	49,041	2,500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		3,500	6,331	4,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		100	901	100
3502	Interest on Investments		7,000	5,363	7,000
3503-3509	Other	20-2014	800	25,966	30,600

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		6,500	6,900	8,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			756,753	921,749	794,200

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,383,300	2,436,150
Special Warrant Articles Recommended (from page 5)	229,500	401,600
Individual Warrant Articles Recommended (from page 5)	1,000	2,000
TOTAL Appropriations Recommended	2,613,800	2,839,750
Less: Amount of Estimated Revenues & Credits (from above)	-756,753	-794,200
Estimated Amount of Taxes to be Raised	1,857,047	2,045,550

DEFAULT BUDGET OF THE TOWN

OF: Hampton Falls

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard P. McDermott, Chairman

Maryann Kasprzak, Vice Chairwoman

Charles P. Graham, Selectman

Richard McDermott
Maryann Kasprzak
Charles P. Graham

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	97,710	3,720		101,430
4140-4149	Election, Reg. & Vital Statistics	66,905	3,640		70,545
4150-4151	Financial Administration	124,055	15,017	-17,800	121,272
4152	Revaluation of Property				
4153	Legal Expense	11,000	0		11,000
4155-4159	Personnel Administration	278,200	20,750	-16,400	282,500
4191-4193	Planning & Zoning	29,665	20,500	-1,000	49,165
4194	General Government Buildings	40,500	1,650	-700	41,450
4195	Cemeteries	11,800	400		12,200
4196	Insurance	30,600	0	-1,090	29,510
4197	Advertising & Regional Assoc.				
4199	Other General Government	4,000	0		4,000
PUBLIC SAFETY					
4210-4214	Police	434,990	4,552		439,542
4215-4219	Ambulance	55,610	250		55,860
4220-4229	Fire	186,845	3,355	-300	189,900
4240-4249	Building Inspection	25,470	0		25,470
4290-4298	Emergency Management	7,850	4,550	-500	11,900
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	242,760	4,400		247,160
4313	Bridges				
4316	Street Lighting	3,600	100		3,700
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	152,400	500		152,900
4324	Solid Waste Disposal	74,000	8,340		82,340
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	4,300	190		4,490
4414	Pest Control (Animal Control)	2,600	0		2,600
4415-4419	Health Agencies & Hosp. & Other	22,500	0		22,500
WELFARE					
4441-4442	Administration & Direct Assist.	8,750	0		8,750
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	21,500	0		21,500
4550-4559	Library	171,690	3,505	-850	174,345
4583	Patriotic Purposes	600	0		600
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	7,000	0		7,000
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	185,000	0	-5,000	180,000
4721	Interest-Long Term Bonds & Notes	80,400	0	-10,480	69,920
4723	Int. on Tax Anticipation Notes	1,000	0		1,000
4790-4799	Other Debt Service				

Default Budget - Town of Hampton Falls

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,383,300	95,419	-54,120	2,424,599

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	Mandated By Law		
4140	Mandated By Law		
4150	Obligations Previous Incurred	4150	One Time Expense
4155	Legal Requirement - Employee Benefits	4155	Reduction in WC/UC Premium
4191	Contracted Services - Planner		
4194	Maintenance Services		
4195	Contracted Services		
4196		4196	Reduced Contracted Premium
4210	Contracted Service		
4215	Obligations Previous Incurred		
4220	Obligations Previous Incurred		
4240		4240	Reduction in Mileage Reimbursement
4290	Obligations Previous Incurred		
4312	Contracted Service		
4323	Contracted Service - Solid Waste Collection		
4324	Contracted Service - Solid Waste Disposal		
4415		4415	Reduction in Agencies
4550	Legal Requirement - Mandated By Law		
4711	Bond Principal Reduction		
		4721	Bond Interest Reduction

Rev. 10/10

HAMPTON FALLS

2014-2015

SCHOOL DISTRICT

WARRANT & BUDGET

As amended on February 6, 2014 at the deliberative session.

**AS AMENDED AT THE DELIBERATIVE SESSION
TOWN OF HAMPTON FALLS
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT - 2014**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE SIXTH OF FEBRUARY, 2014 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate the sum of \$6,640,000 to construct a new addition (approximately 12,850 sq. ft.) and complete renovations of the current facility which will include:

- | | | |
|--|--|---|
| ➤ Asbestos remediation | ➤ New athletic office | ➤ Convert old locker rooms to maintenance and storage |
| ➤ Roof replacement | ➤ New music room | ➤ Electrical renovations |
| ➤ Window Replacement | ➤ New room for storage or classroom | ➤ Science classroom improvements |
| ➤ HVAC upgrades | ➤ New ADA compliant toilet rooms | ➤ Art room improvements |
| ➤ DDC heating control system | ➤ Main entrance improvements | ➤ New fire wall |
| ➤ 2 new classrooms in current gym | ➤ Equipment and furnishings for new and renovated spaces | ➤ Kitchen renovation |
| ➤ Cafeteria improvements | ➤ Additional parking | ➤ Site work |
| ➤ Architectural and other service fees | ➤ Relocation of playground | ➤ Utilities support |
| ➤ New gymnasium | | ➤ Any other items incidental to or necessary for the construction/renovations |
| ➤ New locker rooms | | |

and to authorize the issuance of not more than \$6,461,731 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, furthermore with the balance of the appropriation to come from school impact fees that have already been collected by the Town of Hampton Falls in the amount of \$178,269; and further to raise and appropriate an additional sum of \$172,640 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? Note: In the event Article 1 passes, Articles 2 and 3 shall be null and void. (3/5 ballot vote required).

The School Board recommends this article.

2. To see if the School District will vote to raise and appropriate the sum of ~~\$2.82 million~~ \$0 for the construction 2 new classrooms; and including renovation of the existing gymnasium and cafeteria/kitchen, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new classroom space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than ~~\$2.82 million~~ \$0 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain, and accept federal, state or

other aid, if any, which may be available for said project and to comply with all laws applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of ~~\$54,000~~ \$0 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. **The School Board does not recommend this article.**

3. To see if the School District will vote to raise and appropriate the sum of ~~\$450,000~~ \$0 for the first phase of a multi-year infrastructure upgrade to the Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until upgrades are completed or June 30, 2015, whichever is earlier? (Majority vote required.) CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. **The School Board does not recommend this article.**

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,254,925? Should this article be defeated, the default budget shall be \$5,211,822, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article.

5. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2014-15	\$65,196	(\$10,402)	\$14,189	\$68,983
2015-16	\$65,279	(\$2,578)	\$14,197	\$76,898

and further to raise and appropriate the sum of \$68,983 for the 2014-15 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Majority vote required.) **The School Board recommends this article.**

6. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. (Majority vote required.) **The School Board recommends this article.**

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

7. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Building Maintenance Expendable Trust Fund,

for the purpose of repairing and maintaining Lincoln Akerman School? Furthermore, to raise and appropriate up to \$25,000 to be placed in the building fund with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014 and to name the School Board as agents to expend from the building fund (Majority vote required.)
The School Board recommends this article.

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2014 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - One School Board Member for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Moderator for the ensuing three years.
 - One School District Treasurer for the ensuing three years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

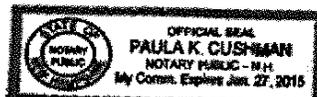
GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS, NH THIS 21st DAY OF JANUARY, 2014.

[Signature] Chairperson
Wayne Asgled
[Signature]
[Signature]
James Steven School Board

A true copy of Warrant – Attest: [Signature] Chairperson
Wayne Asgled
[Signature]
[Signature]
James Steven School Board

I certify that on the 21st day of January, 2014 I posted a copy of the written warrant attested by the School Board of said District at the place of meeting within named and a like attested copy at the HAMPTON FALLS POST OFFICE being public place(s) in said District.

SS January 24 2014, 2014
 Personally appeared the said NANCY D. TUTTLE and made oath the above certificate by NANCY D. TUTTLE signed is true.



Before me [Signature]



SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

Instructions

This form was posted with the warrant on:

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

School District:

Municipalities Served:

SCHOOL BOARD MEMBERS ?

<input type="checkbox"/>	First Name:	<input type="text" value="Robin"/>	Last Name:	<input type="text" value="Ratigan"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Gregory"/>	Last Name:	<input type="text" value="Parish"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Wayne"/>	Last Name:	<input type="text" value="Skoglund"/>
<input type="checkbox"/>	First Name:	<input type="text" value="James"/>	Last Name:	<input type="text" value="Stevens"/>
<input type="checkbox"/>	First Name:	<input type="text" value="Frank"/>	Last Name:	<input type="text" value="Stifter"/>



APPROPRIATIONS

INSTRUCTION ⑦	Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	1100-1199	Regular Programs ⑦	Add Warrant Article	\$1,571,348	\$1,593,848	\$1,610,259	
			-			\$1,610,259	
	1200-1299	Special Programs ⑦	Add Warrant Article	\$836,750	\$895,150	\$889,102	
			-			\$889,102	
	1300-1399	Vocational Programs ⑦	Add Warrant Article				
			-				
	1400-1499	Other Programs ⑦	Add Warrant Article	\$42,410	\$50,588	\$55,644	
			-			\$55,644	
	1500-1599	Non-Public Programs ⑦	Add Warrant Article				
			-				
	1600-1699	Adult/Continuing Ed. Programs ⑦	Add Warrant Article				
			-				
	1700-1799	Comm./Jr. College Ed. Programs ⑦	Add Warrant Article				
			-				
	1800-1899	Community Service Programs ⑦	Add Warrant Article				
			-				
	Instruction Subtotal				\$2,450,508	\$2,539,586	\$2,555,005



New Hampshire
 Department of
 Revenue Administration

2014
MS-26

SUPPORT SERVICES ⑦						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
2000-2199	Student Support Services ①	Add Warrant Article -	\$93,560	\$96,240	\$103,863	
2200-2299	Instructional Staff Services ①	Add Warrant Article -	\$180,331	\$198,502	\$207,286	
Support Services Subtotal				\$273,891	\$311,149	

GENERAL ADMINISTRATION ⑦						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
2310 (840)	School Board Contingency ⑦	Add Warrant Article -				
2310-2319	Other School Board ⑦	Add Warrant Article -	\$44,411	\$35,199	\$35,449	
General Administration Subtotal				\$44,411	\$35,449	

EXECUTIVE ADMINISTRATION ⑦						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
2320 (310)	SAU Management Services ①	Add Warrant Article -	\$101,965	\$98,373	\$106,143	
2320-2399	All Other Administration ②	Add Warrant Article -			\$106,143	



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2400-2499	School Administration Service ①	Add Warrant Article	\$140,700	\$149,371	\$152,373	
		-			\$152,373	
2500-2599	Business ①	Add Warrant Article				
		-				
2600-2699	Plant Operation & Maintenance ①	Add Warrant Article	\$362,914	\$410,055	\$409,885	\$6,131
		-			\$409,885	\$6,131
2700-2799	Student Transportation ②	Add Warrant Article	\$186,823	\$198,965	\$216,775	
		-			\$216,775	
2800-2999	Support Service, Central & Other ②	Add Warrant Article	\$1,106,650	\$1,244,722	\$1,225,803	\$680
		-			\$1,225,803	\$680
Executive Administration Subtotal			\$1,899,052	\$2,101,486	\$2,110,979	\$6,811

NON-INSTRUCTIONAL SERVICES ②						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
3100	Food Service Operations ②	Add Warrant Article	\$114,712	\$129,396	\$135,946	\$1,000
		-			\$135,946	\$1,000
3200	Enterprise Operations ③	Add Warrant Article				
		-				
Non-Instructional Services Subtotal			\$114,712	\$129,396	\$135,946	\$1,000



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FACILITIES ACQUISITION AND CONSTRUCTION ①							
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
4100	Site Acquisition ②	Add Warrant Article -					
4200	Site Improvement ②	Add Warrant Article -					
4300	Architectural/Engineering ②	Add Warrant Article -					
4400	Educational Specification Development ②	Add Warrant Article -					
4500	Building Acquisition/Construction ②	Add Warrant Article -					
4600	Building Improvement Services ②	Add Warrant Article -					
4900	Other Facilities Acq. & Construction ②	Add Warrant Article -					
Facilities Acquisition and Construction Subtotal							



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OTHER OUTLAYS (5000-5999) ①						
Account #	Purpose of Appropriations (RSA 32.3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5110	Debt Service - Principal ②	Add Warrant Article -	\$50,000	\$50,000	\$55,000	
5120	Debt Service - Interest ②	Add Warrant Article -	\$41,522	\$39,022	\$34,397	
Other Outlays - Subtotal				\$91,522	\$89,397	

FUND TRANSFERS ②						
Account #	Purpose of Appropriations (RSA 32.3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5220-5221	To Food Service ③	Add Warrant Article -	\$14,000	\$18,000	\$17,000	
5222-5229	To Other Special Revenue ③	Add Warrant Article -			\$17,000	
5230-5239	To Capital Projects ④	Add Warrant Article -				
5254	To Agency Funds ④	Add Warrant Article -				
5300-5399	Intergovernmental Agency Alloc. ⑤	Add Warrant Article -				



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	Add Warrant Article				
Supplemental Appropriation	-				
Deficit Appropriation	-				
Fund Transfers Subtotal		\$14,000	\$18,000	\$17,000	
Operating Budget Total					\$7,811
		\$4,888,096	\$5,207,431	\$5,254,925	\$7,811



SPECIAL WARRANT ARTICLES 7

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)	
S251	To Capital Reserves 7	Add Warrant Article -					
S252	To Expendable Trust 8	Add Warrant Article -	\$25,000	\$25,000	\$50,000		
S253	To Non-Expendable Trust 9	Add Warrant Article -			\$50,000		
	Additional Special Articles 10	Add Warrant Article					
	BOND - BLDG ADDITION/RENOVATION	-			\$6,812,640		
	BOND - PETITION - ADD/RENOV	-				\$2,871,000	
	PETITION - MULTI-YR INFRASTRUCTURE	-				\$450,000	
				Special Articles Recommended	\$25,000	\$6,862,640	\$3,321,000



INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
	Individual Articles (describe below)	Add Warrant Article				
	SEA NEGOTIATIONS	- 5			\$68,983	
Individual Articles Recommended					\$68,983	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



REVENUES						
FROM LOCAL SOURCES						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
1300-1349	Tuition	Add Warrant Article -				
1400-1449	Transportation Fees	Add Warrant Article -				
1500-1599	Earnings on Investments	Add Warrant Article -	\$8	\$100	\$100	
1600-1699	Food Service Sales	Add Warrant Article -	\$76,025	\$75,000	\$75,000	
1700-1799	Student Activities	Add Warrant Article -				
1800-1899	Community Services Activities	Add Warrant Article -				
1900-1999	Other Local Sources	Add Warrant Article -		\$65,500	\$178,269	
Local Sources-Subtotal			\$76,033	\$140,600	\$253,369	



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FROM STATE SOURCES		Operating Budget	Actual Revenues	Revised Revenues	Estimated Revenues
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Prior Year	Current Year	Ensuing Fiscal Year
3210	School Building Aid	Add Warrant Article -			
3215	Kindergarten Building Aid	Add Warrant Article -			
3220	Kindergarten Aid	Add Warrant Article -			
3230	Catastrophic Aid	Add Warrant Article -			
3240-3249	Vocational Aid	Add Warrant Article -			
3250	Adult Education	Add Warrant Article -			
3260	Child Nutrition	Add Warrant Article -	\$1,275	\$1,300	\$1,300
3270	Driver Education	Add Warrant Article -			
3290-3299	Other State Sources	Add Warrant Article -			
State Source Subtotal			\$1,275	\$1,300	\$1,300



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FROM FEDERAL SOURCES						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
4100-4539	Federal Program Grants	Add Warrant Article				
		-				
4540	Vocational Education	Add Warrant Article				
		-				
4550	Adult Education	Add Warrant Article				
		-				
4560	Child Nutrition	Add Warrant Article	\$16,033	\$15,000	\$15,000	
		-			\$15,000	
4570	Disabilities Programs	Add Warrant Article				
		-				
4580	Medicaid Distribution	Add Warrant Article	\$23,784	\$18,000	\$15,000	
		-			\$15,000	
4590-4999	Other Federal (except 4810)	Add Warrant Article	\$6,433	\$6,000	\$6,000	
		-			\$6,000	
4810	Federal Forest Reserve	Add Warrant Article				
		-				
Federal Sources Subtotal			\$46,250	\$39,000	\$36,000	



OTHER FINANCING SOURCES						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
5110-5139	Sale of Bonds or Notes	Add Warrant Article -			\$6,461,731	
5221	Trans from Food Service-Spec.Rev.Fund	Add Warrant Article -			\$6,461,731	
5222	Transfer from Other Spc Rev Funds	Add Warrant Article -				
5230	Transfer from Capital Project Funds	Add Warrant Article -				
5251	Transfer from Capital Reserve Funds	Add Warrant Article -				
5252	Transfer from Expendable Trust Funds	Add Warrant Article -				
5253	Trans. from Non-Expend. Trust Funds	Add Warrant Article -				
5300-5699	Other Financing Sources	Add Warrant Article -				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN					
		Add Warrant Article -				



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	Add Warrant Article			
Supplemental Appropriation (Contra)	-			
Voted From Fund Balance	Add Warrant Article	\$25,000		\$50,000
	-			\$50,000
Fund Balance to Reduce Taxes	Add Warrant Article	\$190,286		
	-			
Other Financing Sources Subtotal		\$215,286		\$6,511,731
Total Estimated Revenue & Credits		\$338,844	\$180,900	\$6,802,400



BUDGET SUMMARY		
	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,207,431	\$5,254,925
Special Warrant Articles Recommended	\$25,000	\$6,862,640
Individual Warrant Articles Recommended		\$68,983
TOTAL Appropriations Recommended	\$5,232,431	\$12,186,548
Less: Amount of Estimated Revenues & Credits	\$180,900	\$6,802,400
Less: Amount of State Education Tax/Grant	\$114,259	\$120,942
Estimated Amount of Local Taxes to be Raised For Education	\$4,937,272	\$5,263,206



Hampton Falls (Local) (1995)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Nancy

Preparer's Last Name

Tuttle

Nancy Tuttle
Preparer's Signature and Title

1/23/14
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ror Mout chin
School Board Member's Signature and Title

School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

School Board Member's Signature and Title

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School Board Member's Signature and Title

School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

HANPTON FALLS SCHOOL DISTRICT BUDGET - 2014-15

Acct	DESC	BUDGET										ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	change \$	% change	AS AMENDED		FINAL ACTION 2014-15	DEFAULT BUDGET 2014-15
		2010-11	EXPENDED 2010-11	BUDGET 2011-12	EXPENDED 2011-12	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	2014-15	2014-15					2014-15	2014-15		
2	3110009-103 SALARIES - CERTIFIED STAFF	1,397,165	1,410,870	1,395,904	1,378,932	1,430,007	1,413,898	1,470,278	1,478,688	1,478,688	1,478,688	1,478,688	1,478,688	0	0.00%	1,478,688	1,478,688	2014-15	1,478,688
4	3110009-105 SALARIES - ED ASSOCS/AIDES/MONITORS	41,531	41,643	38,842	29,896	20,227	20,257	20,522	21,829	21,829	21,829	21,829	21,829	0	0.00%	21,829	21,829	2014-15	21,829
5	3110009-119 SALARIES - OTHER	500	0	500	150	12,560	11,925	12,718	12,882	12,882	12,882	12,882	12,882	0	0.00%	12,882	12,882	2014-15	12,882
6	3110009-128 SALARIES - SUBSTITUTES	24,000	26,035	24,000	15,985	28,000	27,891	28,000	32,500	32,500	32,500	32,500	32,500	0	0.00%	32,500	32,500	2014-15	32,500
7	3110009-430 REPAIR/MAINTAIN EQUIPMENT	500	150	500	469	500	500	500	500	500	500	500	500	0	0.00%	500	500	2014-15	500
8	3110009-442 SUPPLIES - EASE EQUIPMENT	7,000	8,365	12,547	10,284	10,284	11,099	10,284	10,284	10,284	10,284	10,284	10,284	0	0.00%	10,284	10,284	2014-15	10,284
9	3110009-610 SUPPLIES	33,000	31,517	34,650	39,820	34,650	34,654	34,650	34,650	34,200	34,200	34,200	34,200	-450	-1.30%	34,200	34,200	2014-15	34,200
10	3110009-641 BOOKS/PRINT MEDIA	14,517	13,888	13,233	16,513	17,852	17,854	11,000	13,799	13,799	13,799	13,799	13,799	2,189	18.96%	13,799	13,799	2014-15	13,799
11	3110009-739 EQUIPMENT	1,842	2,348	4,105	12,215	6,298	3,839	5,288	5,477	5,477	5,477	5,477	5,477	179	3.38%	5,477	5,477	2014-15	5,477
	TOTAL - REGULAR EDUCATION	1,519,995	1,524,936	1,622,061	1,602,253	1,669,278	1,671,248	1,693,948	1,693,948	1,693,948	1,693,948	1,693,948	1,693,948	16,411	1.03%	1,693,948	1,693,948	2014-15	1,693,948
13	3120012-102 SALARY - DIRECTORS/MGRS	81,402	81,387	82,257	82,623	84,275	84,275	85,538	85,538	85,538	85,538	85,538	85,538	2,138	2.50%	85,538	85,538	2014-15	85,538
14	3120012-103 SALARIES - CERTIFIED STAFF	286,550	281,211	273,130	278,807	284,821	278,919	289,823	289,823	289,823	289,823	289,823	289,823	2,045	0.71%	289,823	289,823	2014-15	289,823
15	3120012-104 SALARIES - SPECIALISTS	72,215	72,215	72,215	72,215	73,950	73,950	75,207	75,207	75,207	75,207	75,207	75,207	0	0.00%	75,207	75,207	2014-15	75,207
16	3120012-105 ASSOCS/AIDES/MONITORS	155,607	178,688	175,288	171,163	187,028	181,450	190,703	190,703	190,703	190,703	190,703	190,703	897	0.50%	190,703	190,703	2014-15	190,703
17	3120012-106 SALARIES - ASSOC-OUT-OF-DISTRICT	1	0	1	0	1	0	1	1	1	1	1	1	0	0.00%	1	1	2014-15	1
18	3120012-110 SALARY - CLERICAL	19,768	19,768	19,880	20,955	20,475	20,461	21,088	21,088	21,088	21,088	21,088	21,088	861	4.66%	21,088	21,088	2014-15	21,088
19	3120012-331 PROFESSIONAL SERVICES	175,250	180,226	206,052	190,251	184,625	171,869	184,595	184,595	182,755	182,755	182,755	182,755	-1,750	-0.95%	182,755	182,755	2014-15	182,755
20	3120012-332 EVALUATIONS/TESTING	4,000	7,305	3,500	1,950	2,600	4,000	5,500	5,500	3,600	3,600	3,600	3,600	-1,900	-34.55%	3,600	3,600	2014-15	3,600
21	3120012-333 LEGAL	10,000	3,700	15,000	3,469	13,000	48	10,000	10,000	7,000	7,000	7,000	7,000	-3,000	-30.00%	7,000	7,000	2014-15	7,000
22	3120012-560 TUITION	384,628	418,967	198,022	99,584	39,380	15,651	28,587	28,587	21,050	21,050	21,050	21,050	-7,847	-28.39%	21,050	21,050	2014-15	21,050
23	3120012-560 TRAVEL REIMBURSEMENT	800	1,132	800	1,703	1,200	1,658	2,000	2,000	2,750	2,750	2,750	2,750	750	37.50%	2,750	2,750	2014-15	2,750
24	3120012-610 SUPPLIES	1,400	1,400	1,400	2,278	1,400	618	1,400	1,400	600	600	600	600	799	799.00%	600	600	2014-15	600
25	3120012-641 BOOKS/PRINT MEDIA	1,000	897	1,000	2,185	1,000	48	1,000	1,000	1,000	1,000	1,000	1,000	489	48.90%	1,000	1,000	2014-15	1,000
26	3120012-739 EQUIPMENT	1	0	1,000	937	2,000	1,253	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	2014-15	1,000
27	3120012-810 DUES AND FEES	665	530	1,100	580	1,100	1,107	1,200	1,200	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	2014-15	1,200
	TOTAL - SPECIAL EDUCATION	1,174,177	1,247,428	980,786	924,246	987,053	938,750	956,160	956,160	988,382	988,382	988,382	988,382	-6,048	-0.63%	988,382	988,382	2014-15	988,382
29	3140060-118 SALARIES - COACHES & ADVISORS	26,270	26,822	30,028	31,739	31,138	29,824	31,138	31,138	35,944	35,944	35,944	35,944	4,806	15.43%	35,944	35,944	2014-15	35,944
30	3140060-301 OFFICIALS/TRAINER	5,400	5,400	6,750	6,750	6,750	5,987	6,200	6,200	6,200	6,200	6,200	6,200	0	0.00%	6,200	6,200	2014-15	6,200
31	3140060-327 ADMISSIONS	0	0	2,500	2,500	2,500	1,900	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	2014-15	5,000
32	3140060-610 SUPPLIES	4,690	4,848	5,690	2,719	5,690	3,968	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	2014-15	5,000
33	3140060-739 EQUIPMENT	2,500	2,500	3,000	4,815	4,000	1,125	3,250	3,250	3,500	3,500	3,500	3,500	250	7.69%	3,500	3,500	2014-15	3,500
	TOTAL - STUDENT ACTIVITIES	38,860	39,587	47,968	48,807	50,276	42,419	50,588	50,588	55,644	55,644	55,644	55,644	6,066	9.93%	55,644	55,644	2014-15	55,644
35	3212025-103 SALARIES - CERTIFIED STAFF	32,941	32,941	34,252	35,221	34,423	34,423	35,009	35,009	42,012	42,012	42,012	42,012	7,003	20.00%	42,012	42,012	2014-15	42,012
36	3212025-610 SUPPLIES	500	225	500	0	500	427	1	1	1	1	1	1	0	0.00%	1	1	2014-15	1
	TOTAL - GUIDANCE	33,441	33,166	34,752	35,221	34,923	34,851	35,010	35,010	42,013	42,013	42,013	42,013	7,003	20.00%	42,013	42,013	2014-15	42,013
38	3213044-103 SALARIES - CERTIFIED STAFF	54,807	54,807	54,807	54,807	56,862	56,862	58,994	58,994	58,994	58,994	58,994	58,994	0	0.00%	58,994	58,994	2014-15	58,994
39	3213044-314 EMPLOYMENT EXAMS	500	70	500	100	500	60	300	300	200	200	200	200	-100	-33.33%	200	200	2014-15	200
40	3213044-326 PHYSICIAN SERVICES	1,500	0	1,500	0	1,500	0	1,600	1,600	1	1	1	1	0	0.00%	1	1	2014-15	1
41	3213044-610 SUPPLIES	1,325	1,485	1,400	1,319	1,800	1,737	1,800	2,250	2,250	2,250	2,250	2,250	650	48.63%	2,250	2,250	2014-15	2,250
42	3213044-739 EQUIPMENT	1	0	1	100	200	200	200	200	200	200	200	200	0	0.00%	200	200	2014-15	200
43	3213044-810 DUES AND FEES	125	0	135	0	135	60	135	135	205	205	205	205	70	51.85%	205	205	2014-15	205
	TOTAL - HEALTH	69,250	66,262	69,343	69,328	69,998	68,709	69,230	69,230	69,998	69,998	69,998	69,998	638	1.01%	69,998	69,998	2014-15	69,998
N/A	3215012-103 SALARIES - CERTIFIED STAFF	80,878	0	1	0	1	0	0	0	0	0	0	0	0	0.00%	0	0	2014-15	0
	TOTAL - SPEECH	80,878	0	1	0	1	0	0	0	0	0	0	0	0	0.00%	0	0	2014-15	0

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2014-15

Acct	DESC	BUDGET EXPENDED				BUDGET EXPENDED				BUDGET EXPENDED				AS AMENDED DELIBERATIVE				FINAL ACTION	DEFAULT BUDGET
		2010-11	2011-12	2011-12	2011-12	2012-13	2012-13	2012-13	2012-13	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15		
45	3221009-725 SALARY - CURRICULUM/PROF DEV	4,000	4,000	3,600	3,600	3,900	3,900	8,150	8,150	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500		
46	3221009-240 SALARY - CURRICULUM/PROF DEV	5,800	5,800	6,200	6,200	6,500	6,500	7,673	7,673	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500		
47	3221009-321 TESTING	4,190	4,190	307	307	4,325	4,325	2,750	2,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750		
48	3221009-322 WORKSHOP/SEMINARS	3,025	3,025	4,723	4,723	3,250	3,250	2,897	2,897	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250		
49	3221009-329 IN-SERVICE TRAINING	1,200	1,200	2,678	2,678	1,200	1,200	670	670	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200		
50	3221009-336 PROFESSIONAL DEVELOPMENT - SESPA	3,500	2,400	1,394	1,394	2,400	2,400	850	850	2,000	2,000	1,800	1,800	1,800	1,800	1,800	2,000		
51	3221009-560 TRAVEL REIMBURSEMENT	0	0	0	0	1,250	1,250	1,331	1,331	1,250	1,250	1,750	1,750	1,750	1,750	1,750	1,250		
52	3221009-641 BOOKS/PRINT MEDIA	400	400	354	354	400	400	0	0	400	400	400	400	400	400	400	400		
	TOTAL - IMPROVEMENT OF INSTRUCTION	21,915	20,618	21,266	21,266	27,925	27,925	24,222	24,222	28,850	28,850	28,850	28,850	28,850	28,850	28,850	28,850		
54	3222042-103 SALARIES - CERTIFIED STAFF	50,918	50,918	50,918	50,918	52,826	52,826	47,346	47,346	54,807	54,807	54,807	54,807	54,807	54,807	54,807	54,807		
N/A	3222042-105 ASSOCIATES/MONITORS	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
55	3222042-430 REPAIR/MAINTAIN AV EQUIPMENT	400	400	299	299	400	400	131	131	400	400	400	400	400	400	400	400		
56	3222042-610 SUPPLIES	600	600	604	604	600	600	300	300	600	600	600	600	600	600	600	600		
57	3222042-611 SUPPLIES - AV/MEDIA	600	600	534	534	600	600	423	423	600	600	600	600	600	600	600	600		
58	3222042-641 BOOKS/PRINT MEDIA	6,200	7,654	7,665	7,665	8,468	8,468	8,250	8,250	9,067	9,067	8,909	8,909	8,909	8,909	8,909	9,067		
	TOTAL - EDUCATIONAL MEDIA	69,717	60,471	60,168	60,168	62,324	62,324	55,333	55,333	66,474	66,474	65,316	65,316	65,316	65,316	65,316	66,474		
N/A	3222522-103 SALARIES - CERTIFIED STAFF	69,828	69,828	67,828	67,828	17,800	17,800	0	0	0	0	0	0	0	0	0	0		
60	3222522-105 ASSOCIATES/MONITORS	17,869	21,189	5,606	5,606	21,378	21,378	21,378	21,378	1	1	1	1	1	1	1	1		
61	3222522-109 SALARY - TECHNOLOGY	0	0	0	0	40,000	40,000	38,584	38,584	68,340	68,340	70,048	70,048	70,048	70,048	70,048	68,340		
62	3222522-431 REPAIR/MAINTAIN COMPUTERS	4,320	4,320	389	389	4,320	4,320	4,492	4,492	4,320	4,320	5,000	5,000	5,000	5,000	5,000	4,320		
63	3222522-442 RENTAL/LEASE EQUIPMENT	0	0	0	0	6,578	6,578	6,578	6,578	1	1	1	1	1	1	1	1		
64	3222522-612 SUPPLIES - COMPUTER	3,600	3,600	1,229	1,229	1,750	1,750	1,378	1,378	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750		
65	3222522-643 INFORMATION ACCESS FEES	180	180	159	159	180	180	1,500	1,500	1,500	1,500	1,788	1,788	1,788	1,788	1,788	1,500		
66	3222522-644 SOFTWARE LICENSE/SUPPORT	10,000	8,208	16,332	16,332	17,482	17,482	8,488	8,488	15,041	15,041	20,207	20,207	20,207	20,207	20,207	15,041		
67	3222522-650 SOFTWARE	800	487	720	720	800	800	825	825	825	825	825	825	825	825	825	825		
68	3222522-734 NEW TECHNOLOGY EQUIPMENT	10,000	10,684	16,024	16,024	7,500	7,500	19,398	19,398	12,800	12,800	12,700	12,700	12,700	12,700	12,700	12,800		
	TOTAL - TECHNOLOGY	116,257	122,897	138,022	138,022	117,598	117,598	99,778	99,778	104,178	104,178	112,320	112,320	112,320	112,320	112,320	104,178		
70	3231000-117 SALARIES - DISTRICT OFFICERS	15,216	15,216	15,809	15,809	15,216	15,216	16,488	16,488	15,216	15,216	16,416	16,416	16,416	16,416	16,416	15,216		
71	3231000-333 LEGAL	4,008	3,118	2,185	2,185	3,500	3,500	10,800	10,800	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		
72	3231000-334 AUDIT	6,000	6,000	13,110	13,110	9,900	9,900	8,898	8,898	9,000	9,000	7,900	7,900	7,900	7,900	7,900	7,900		
73	3231000-335 ANNUAL MEETING	2,440	2,440	1,781	1,781	2,900	2,900	1,802	1,802	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800		
74	3231000-534 POSTAGE	350	388	418	418	400	400	1,321	1,321	400	400	650	650	650	650	650	400		
75	3231000-560 ADVERTISING	2,000	411	594	594	1,500	1,500	552	552	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		
76	3231000-580 TRAVEL REIMBURSEMENT	1	0	0	0	1	1	0	0	1	1	1	1	1	1	1	1		
77	3231000-810 DUES AND FEES	3,135	3,162	3,082	3,082	2,822	2,822	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082		
78	3231000-850 OTHER EXPENSES	2,700	2,700	825	825	2,700	2,700	1,457	1,457	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700		
	TOTAL - BOARD OF EDUCATION	37,842	37,639	37,814	37,814	39,039	39,039	44,411	44,411	35,185	35,185	35,449	35,449	35,449	35,449	35,449	33,789		
80	3232000-311 SAU SERVICES	80,686	80,686	95,382	95,382	101,865	101,865	101,865	101,865	99,373	99,373	105,143	105,143	105,143	105,143	105,143	106,143		
	TOTAL - SAU SERVICES	80,686	80,686	95,382	95,382	101,865	101,865	101,865	101,865	99,373	99,373	105,143	105,143	105,143	105,143	105,143	106,143		
82	3241031-101 SALARY - ADMINISTRATION	116,840	96,000	96,000	96,000	87,320	87,320	87,320	87,320	99,388	99,388	101,873	101,873	101,873	101,873	101,873	99,389		
83	3241031-110 SALARY - CLERICAL	35,131	35,508	35,672	35,672	35,400	35,400	36,860	36,860	37,462	37,462	39,000	39,000	39,000	39,000	39,000	37,462		
84	3241031-531 TELEPHONE	7,000	7,000	4,094	4,094	7,000	7,000	7,000	7,000	7,000	7,000	6,000	6,000	6,000	6,000	6,000	7,000		
85	3241031-534 POSTAGE	3,000	3,000	234	234	2,500	2,500	473	473	2,000	2,000	1,500	1,500	1,500	1,500	1,500	2,000		

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2014-15

Acct	DESC	AS AMENDED												
		BUDGET 2010-11	EXPENDED 2010-11	BUDGET 2011-12	EXPENDED 2011-12	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	ADMIN PROPOSED 2014-15	BOARD PROPOSED 2014-15	% change	DELIBERATIVE SESSION 2014-15	FINAL ACTION 2014-15
66	3241031-610 SUPPLIES	2,750	2,198	2,750	2,750	2,037	2,000	2,000	2,500	2,500	25.00%	2,500	2,500	2,000
87	3241031-610 DUES AND FEES	2,000	1,116	2,000	1,500	860	1,500	1,500	1,500	1,500	0.00%	1,500	1,500	1,500
	TOTAL - SCHOOL ADMINISTRATION	169,821	142,661	146,258	140,010	147,870	148,371	148,371	163,373	163,373	2.01%	163,373	163,373	0
89	3262026-102 SALARY - MANAGER	0	0	0	49,693	0	50,670	50,670	60,341	60,341	2.50%	60,341	60,341	59,870
90	3262026-111 SALARIES - CUSTODIANS	114,788	113,528	116,961	66,693	131,762	77,896	77,896	81,075	81,075	4.08%	81,075	81,075	77,896
91	3262026-128 SALARIES - SUBSTITUTES	500	5,515	500	1,230	1,944	1,300	1,300	1,920	1,920	17.39%	1,920	1,920	1,360
92	3262026-130 SALARIES - OVERTIME	500	867	1,500	1,469	482	1,500	1,500	1,500	1,500	0.00%	1,500	1,500	1,500
93	3262026-340 CONSULTANTS	4,000	23,437	7,500	6,623	14,278	5,000	5,000	2,500	2,500	-50.00%	2,500	2,500	5,000
94	3262026-425 PEST CONTROL	557	0	520	160	182	400	400	400	400	0.00%	400	400	400
95	3262026-426 FIRE EXTINGUISHERS	1,135	571	1,135	713	2,119	1,819	1,819	1,819	1,819	0.00%	1,819	1,819	1,819
96	3262026-432 REPAIR/MAINTENANCE SERVICE	32,168	27,646	34,064	48,317	24,378	36,526	36,526	29,325	29,325	-19.72%	29,325	29,325	38,529
97	3262026-520 INSURANCE	12,612	11,464	12,223	11,994	12,244	13,229	13,229	14,149	14,018	8.00%	14,018	14,018	14,018
98	3262026-610 SUPPLIES	12,000	9,319	12,000	17,388	13,000	13,000	13,000	15,000	15,000	15.36%	15,000	15,000	13,000
99	3262026-622 ELECTRICITY	47,283	49,283	46,803	43,893	39,470	39,538	39,538	39,579	39,579	2.65%	39,579	39,579	39,579
100	3262026-624 HEATING FUELS	41,958	29,291	34,870	32,659	45,500	45,500	45,500	45,700	45,700	0.44%	45,700	45,700	45,500
101	3262026-720 RENOVATIONS	1	15,134	76,198	66,774	44,964	80,000	80,000	80,000	80,000	0.00%	80,000	80,000	80,000
102	3262026-733 FURNITURE	0	0	0	0	6,135	4,000	4,000	5,000	5,000	25.00%	5,000	5,000	4,000
103	3262026-739 EQUIPMENT	3,906	6,397	5,668	6,700	5,792	4,204	4,204	5,383	5,383	1.17%	5,383	5,383	4,204
104	3262026-886 TRAINING	300	228	300	95	300	300	300	300	300	0.00%	300	300	300
	TOTAL - BUILDINGS	371,621	265,679	349,430	367,672	397,834	382,166	382,166	383,691	383,691	0.35%	383,691	383,691	383,995
106	3263028-422 SNOW REMOVAL	8,000	15,905	6,000	5,303	10,000	11,478	10,000	10,000	10,000	0.00%	10,000	10,000	10,000
107	3263026-424 LAWN MAINTENANCE	7,500	3,690	7,500	11,600	7,500	8,208	8,208	8,000	8,000	0.00%	8,000	8,000	8,000
108	3263026-433 GROUNDS REPAIR	7,700	4,576	8,375	5,182	11,782	9,393	9,393	8,325	8,325	-15.70%	8,325	8,325	9,675
	TOTAL - GROUNDS	23,200	24,071	24,675	22,064	25,282	27,075	27,075	28,325	28,325	-6.68%	28,325	28,325	27,875
110	3272109-515 TRANSPORTATION - CONTRACT	185,404	161,752	167,693	188,043	174,390	174,821	181,368	196,465	196,465	8.33%	196,465	196,465	198,485
111	327212-516 TRANSPORTATION - SPEC. NEEDS	27,000	42,515	69,597	20,135	2,500	4,030	4,650	4,650	4,650	0.00%	4,650	4,650	4,650
112	3272490-517 TRANSPORTATION - ATHLETICS	3,600	3,394	4,760	4,607	5,052	5,250	5,250	5,250	5,250	0.00%	5,250	5,250	5,250
113	3272503-518 TRANSPORTATION - FIELD TRIPS	500	763	2,500	2,342	2,500	2,500	2,500	2,710	2,710	108.40%	2,710	2,710	2,500
114	3272508-519 TRANSPORTATION - OTHER	1	1,560	10,000	1,891	10,000	5,000	5,000	5,000	5,000	0.00%	5,000	5,000	5,000
	TOTAL - TRANSPORTATION	193,705	209,974	284,630	197,068	194,640	198,823	198,823	216,776	216,776	8.95%	216,776	216,776	214,055
116	3511000-910 PRINCIPAL PAYMENT	45,000	45,000	45,000	45,000	50,000	50,000	50,000	55,000	55,000	10.00%	55,000	55,000	55,000
117	3512000-930 INTEREST PAYMENT	47,263	47,263	43,897	43,897	41,922	41,922	41,922	34,397	34,397	-11.85%	34,397	34,397	34,397
	TOTAL - DEBT SERVICE	92,263	92,263	88,897	88,897	91,922	91,922	91,922	89,397	89,397	0.42%	89,397	89,397	89,397
119	3290000-211 HEALTH INSURANCE	627,299	562,628	591,165	597,732	625,275	621,134	621,134	602,785	602,785	-2.86%	602,785	602,785	602,765
122	3290000-212 DENTAL INSURANCE	30,778	20,245	21,484	20,959	22,007	21,653	22,075	22,445	22,445	1.68%	22,445	22,445	22,445
123	3290000-213 LIFE INSURANCE	4,300	3,125	3,215	3,088	3,047	3,111	3,111	3,203	3,203	2.95%	3,203	3,203	3,203
124	3290000-214 L.T.D. INSURANCE	13,397	6,796	8,230	6,582	6,440	6,788	6,922	9,469	9,469	-1.39%	9,469	9,469	9,469
125	3290000-220 FICA	215,187	196,176	206,790	194,117	214,154	198,656	219,107	220,570	220,570	0.67%	220,570	220,570	217,840
126	3290000-230 RETIREMENT	281,629	291,109	294,615	282,264	279,575	289,193	354,984	354,378	354,378	-0.17%	354,378	354,378	351,539
127	3290000-250 UNEMPLOYMENT INSURANCE	2,613	3,300	3,314	3,222	3,479	3,165	3,507	1,731	1,731	-50.64%	1,731	1,731	1,731
128	3290000-260 WORKERS COMPENSATION	6,507	7,766	6,910	6,771	6,623	6,520	10,393	11,224	10,544	1.45%	10,544	10,544	10,544
129	3290000-610 DUES AND FEES	660	452	650	280	760	810	810	700	700	-13.56%	700	700	810
	TOTAL - EMPLOYEE BENEFITS	1,094,779	1,003,657	1,064,091	1,068,926	1,167,982	1,166,850	1,244,722	1,226,483	1,226,483	-1.52%	1,226,483	1,226,483	1,220,279

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2014-16

Acct.	DESC	BUDGET										AS AMENDED		FINAL ACTION BUDGET 2014-16	DEFAULT BUDGET 2014-16			
		2010-11	2010-11	2010-11	2011-12	2011-12	2011-12	2012-13	2012-13	2012-13	2013-14	2013-14	2014-15			2014-15	% change	
131	3522100-830	15,000	25,565	19,000	16,100	16,000	14,000	16,000	17,000	17,000	17,000	17,000	17,000	-5.56%	-1,000	-5.56%	17,000	16,000
	TRANSFER TO FOOD SERVICE																	
	TOTAL - INTERFUND TRANSFER	15,000	25,565	19,000	16,100	16,000	14,000	16,000	17,000	17,000	17,000	17,000	17,000	-5.56%	-1,000	-5.56%	17,000	16,000
	TOTAL GENERAL FUND	5,091,863	5,002,208	4,964,881	4,828,182	4,967,392	4,773,362	5,078,635	5,124,260	5,119,378	40,944	6,118,978	6,118,978	0.81%	40,944	0.81%	6,118,978	5,982,425
133	3312030-102	37,163	39,083	39,900	34,000	34,680	34,680	35,200	38,500	38,500	3,300	36,500	36,500	9.39%	3,300	9.39%	36,500	35,200
134	3312030-111	28,022	28,067	28,328	28,457	29,031	28,657	29,841	31,045	31,045	1,205	31,048	31,048	4.04%	1,205	4.04%	31,048	29,841
135	3312030-128	1	0	1	263	278	629	555	600	600	45	600	600	6.11%	45	6.11%	600	555
136	3312030-432	1,950	2,316	1,750	2,188	2,500	1,246	2,500	2,150	2,150	-350	2,150	2,150	-14.00%	-350	-14.00%	2,150	2,500
137	3312030-814	4,500	2,798	4,500	3,500	3,500	2,165	3,000	3,000	3,000	0	3,000	3,000	0.00%	0	0.00%	3,000	3,000
138	3312030-630	60,000	44,034	60,000	40,861	60,000	39,134	50,000	50,000	50,000	0	50,000	50,000	0.00%	0	0.00%	50,000	50,000
139	3312030-531	5,000	3,985	5,250	6,334	6,434	6,434	6,000	6,000	6,000	0	6,000	6,000	0.00%	0	0.00%	6,000	6,000
140	3312030-739	1	0	1	0	350	500	1,000	1,000	1,000	-100	1,500	1,500	-8.25%	-100	-8.25%	1,500	1,800
141	3312030-880	300	0	380	741	425	1,267	780	4,150	3,150	2,450	3,150	3,150	360.00%	2,450	360.00%	3,150	700
	TOTAL - FOOD SERVICE	138,337	120,268	138,110	117,131	125,014	114,712	123,396	135,946	135,946	6,580	135,946	135,946	5.07%	6,580	5.07%	135,946	123,396
	TOTAL OPERATING BUDGET	5,229,000	5,122,471	5,093,991	4,946,314	5,093,406	4,888,034	5,207,431	5,251,338	5,254,925	47,484	5,254,925	5,254,925	0.91%	47,484	0.91%	5,254,925	5,211,822
	BOND ARTICLE - BLDG ADDITION/RENOVATION	0	0	0	0	0	0	0	6,812,640	6,812,640	0	6,812,640	6,812,640		0		6,812,640	
	PETITION ART - BOND - RENOVATIONS	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0
	WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0	0	68,883	68,883	0	68,883	68,883		0		68,883	0
	WARRANT ART - EXPEND TRUST - SPED	0	0	0	0	0	0	0	25,000 (FB)	25,000 (FB)	0	25,000 (FB)	25,000 (FB)		0		25,000 (FB)	0
	WARRANT ART - EXPEND TRUST - BLDG MAINT	0	0	0	0	0	0	0	25,000 (FB)	25,000 (FB)	0	25,000 (FB)	25,000 (FB)		0		25,000 (FB)	0
	PETITION ART - INFRASTRUCTURE UPGRADES	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0
	WARRANT ART - SPSA NEGOTIATIONS	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0
	WARRANT ART - LIFE & SAFETY UPGRADES	94,000	66,445	133,000	82,363	250,000	82,363	250,000	0	0	0	0	0		0		0	0
	TOTAL - WARRANT ARTICLES	94,000	66,445	133,000	82,363	250,000	82,363	250,000	6,881,623	6,881,623	0	6,881,623	6,881,623		0		6,881,623	0
	TOTAL BUDGET	5,323,000	5,190,916	5,226,991	5,028,677	5,343,406	4,948,094	5,207,431	12,142,868	12,158,548	5,343,406	12,142,868	12,158,548		12,142,868		12,158,548	5,211,822

* At the deliberative session these 2 Citizen's Petition Articles were amended to \$0.
 Petition Art - Bond - Renovations \$0.00
 Petition Art - Infrastructure Upgrades \$0.00

**HAMPTON FALLS SCHOOL DISTRICT
ESTIMATED REVENUES FOR 2014-15**

		2010-11	2011-12	2012-13	2013-14	2014-15
		Actual	Actual	Actual	Estimated	Projected
		Revenues	Revenues	Revenues	Revenues	Revenues
GENERAL FUND REVENUES						
Catastrophic Aid	State	\$214,229	\$144,691	\$0	\$0	\$0
Medicaid	State	43,662	20,389	23,784	18,000	15,000
Earnings on Investments	Local	250	284	8	100	100
LGC Healthtrust Refund	Local	0	0	0	65,500	0
		<u>\$258,141</u>	<u>\$165,364</u>	<u>\$23,792</u>	<u>\$83,600</u>	<u>\$15,100</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$17,660	\$15,791	\$16,033	\$15,000	\$15,000
USDA Commodities	State	3,985	8,334	6,433	6,000	6,000
State Reimbursement	State	1,423	1,307	1,275	1,300	1,300
School Lunch Sales	Local	74,305	75,638	76,025	75,000	75,000
		<u>\$97,373</u>	<u>\$101,070</u>	<u>\$99,766</u>	<u>\$97,300</u>	<u>\$97,300</u>
ADEQUATE EDUCATION GRANT	State	\$36,880	\$100,486	\$100,076	\$114,259	\$120,942
ANTICIPATED SALE OF BONDS & NOTES						\$6,461,731
TOTAL REVENUES		\$392,394	\$366,920	\$223,634	\$295,159	\$233,342
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$0	\$25,000	\$25,000		
FUND BALANCE		\$174,583	\$130,554	\$190,286		
IMPACT FEE	0	0	\$32,228	\$37,322		\$178,269

11/20/2013
1/21/2014
1/22/2014

DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

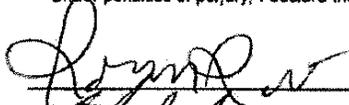
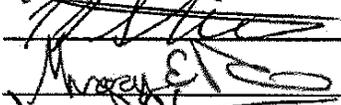
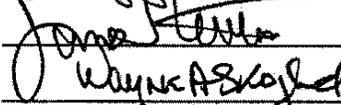
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

   	<hr/> <hr/> <hr/> <hr/> <hr/>
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NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - School District of HAMPTON FALLS FY 2014-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	1,593,848	9,719		1,603,567
1200-1299	Special Programs	895,150	-4,545		890,605
1300-1399	Vocational Programs				
1400-1499	Other Programs	50,588	0		50,588
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr. College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	96,240	0		96,240
2200-2299	Instructional Staff Services	198,502	0		198,502
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	35,199	-1,400		33,799
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	98,373	7,770		106,143
2320-2399	All Other Administration				
2400-2499	School Administration Service	149,371	0		149,371
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	410,055	1,815		411,870
2700-2799	Student Transportation	198,965	15,100		214,065
2800-2999	Support Service Central & Other	1,244,722	-24,443		1,220,279
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations				
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS
Rev. 10/10

Default Budget - School District of HAMPTON FALLS FY 2014-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	50,000	5,000		55,000
5120	Debt Service - Interest	39,022	-4,625		34,397
FUND TRANSFERS					
5220-5221	To Food Service	147,396	0		147,396
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	5,207,431	4,391	0	5,211,822

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
3110009-103	Salaries - Cert Staff - Staffing Changes		
		3120012-560	SPED -Out-of-District Tuition
		3231000-334	Audit - New Contract
3232000-311	SAU Assessment		
3262026-520	Property Insurance - Contractual		
3272109-515	Student Transportation - New Contract		
		3290000 Series	Insurance, FICA, Retirement - Staffing Changes
3551100-910	Debt Service - Principal		
		3512000-830	Debt Service - Interest

MS-DS
Rev. 10/10



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDIT

TOWN OF HAMPTON FALLS

2013

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2013

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 2,639,772	\$ -	\$ 2,639,772
Investments	3,819	770,562	774,381
* Taxes	578,984	2,044	581,028
Accounts receivable	-	18,993	18,993
Interfund receivable	12,855	7,707	20,562
Restricted assets:			
Cash and cash equivalents	183,761	-	183,761
Investments	321,874	-	321,874
Total assets	<u>\$ 3,741,065</u>	<u>\$ 799,306</u>	<u>\$ 4,540,371</u>
LIABILITIES			
Accounts payable	\$ 55,937	\$ -	55,937
Due to other governments	2,541,271	-	2,541,271
Interfund payable	2,422	18,140	20,562
Total liabilities	<u>2,599,630</u>	<u>18,140</u>	<u>2,617,770</u>
FUND BALANCES			
Nonspendable	-	105,124	105,124
Restricted	202,969	32,144	235,113
Committed	315,814	639,095	954,909
Assigned	19,960	4,803	24,763
Unassigned	602,692	-	602,692
Total fund balances	<u>1,141,435</u>	<u>781,166</u>	<u>1,922,601</u>
Total liabilities and fund balances	<u>\$ 3,741,065</u>	<u>\$ 799,306</u>	<u>\$ 4,540,371</u>

* Note statements do not include deferral of property taxes not collected within 60 days of year end.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2013

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 1,817,997	\$ 2,044	\$ 1,820,041
Licenses and permits	581,911	-	581,911
Intergovernmental	212,709	-	212,709
Charges for services	6,531	113,476	120,007
Miscellaneous	85,040	23,782	108,822
Total revenues	<u>2,704,188</u>	<u>139,302</u>	<u>2,843,490</u>
EXPENDITURES			
Current:			
General government	661,613	-	661,613
Public safety	676,328	60,017	736,345
Highways and streets	213,947	-	213,947
Sanitation	210,629	-	210,629
Health	31,526	-	31,526
Welfare	2,141	-	2,141
Culture and recreation	205,723	20,859	226,582
Conservation	4,578	7,039	11,617
Debt service:			
Principal	185,000	-	185,000
Interest	79,168	-	79,168
Capital outlay	312,327	-	312,327
Total expenditures	<u>2,582,980</u>	<u>87,915</u>	<u>2,670,895</u>
Excess of revenues over expenditures	<u>121,208</u>	<u>51,387</u>	<u>172,595</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	10,758	2,422	13,180
Transfers out	(2,422)	(10,758)	(13,180)
Total other financing sources (uses)	<u>8,336</u>	<u>(8,336)</u>	<u>-</u>
Net change in fund balances	129,544	43,051	172,595
Fund balances, beginning	1,011,891	738,115	1,750,006
Fund balances, ending	<u>\$ 1,141,435</u>	<u>\$ 781,166</u>	<u>\$ 1,922,601</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2013

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,693,252	\$ 1,755,129	\$ 61,877
Land use change	11,400	13,520	2,120
Yield	1,700	1,739	39
Interest and penalties on taxes	50,000	47,609	(2,391)
Total from taxes	<u>1,756,352</u>	<u>1,817,997</u>	<u>61,645</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	1,500	2,106	606
Motor vehicle permit fees	470,000	546,145	76,145
Building permits	11,100	17,417	6,317
Other	13,300	16,243	2,943
Total from licenses, permits, and fees	<u>495,900</u>	<u>581,911</u>	<u>86,011</u>
Intergovernmental:			
State:			
Meals and rooms distribution	99,654	99,654	-
Highway block grant	56,594	56,642	48
Other	2,500	3,222	722
Federal:			
Other	43,520	53,191	9,671
Total from intergovernmental	<u>202,268</u>	<u>212,709</u>	<u>10,441</u>
Charges for services:			
Income from departments	<u>3,500</u>	<u>6,531</u>	<u>3,031</u>
Miscellaneous:			
Interest on investments	7,000	5,363	(1,637)
Rent of property	-	664	664
Other	7,300	45,100	37,800
Total from miscellaneous	<u>14,300</u>	<u>51,127</u>	<u>36,827</u>
Other financing sources:			
Transfers in	<u>-</u>	<u>10,758</u>	<u>10,758</u>
Total revenues and other financing sources	2,472,320	<u>\$ 2,681,033</u>	<u>\$ 208,713</u>
Unassigned fund balance used to reduce tax rate	180,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 2,652,320</u>		

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2013

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 97,710	\$ 98,793	\$ -	\$ (1,083)
Election and registration	-	67,005	55,961	-	11,044
Financial administration	-	123,955	116,716	550	6,689
Legal	-	11,000	12,844	-	(1,844)
Personnel administration	-	278,200	266,379	-	11,821
Planning and zoning	-	29,665	27,210	-	2,455
General government buildings	-	40,500	41,285	-	(785)
Cemeteries	-	11,800	11,831	-	(31)
Insurance, not otherwise allocated	-	30,600	30,594	-	6
Other	-	4,000	-	-	4,000
Total general government	-	694,435	661,613	550	32,272
Public safety:					
Police	-	434,990	412,933	-	22,057
Ambulance	-	55,610	58,812	-	(3,202)
Fire	-	186,845	181,168	-	5,677
Building inspection	-	25,470	18,693	-	6,777
Emergency management	-	7,850	4,722	-	3,128
Total public safety	-	710,765	676,328	-	34,437
Highways and streets:					
Highways and streets	-	281,280	210,031	-	71,249
Street lighting	-	3,600	3,916	-	(316)
Total highways and streets	-	284,880	213,947	-	70,933
Sanitation:					
Solid waste collection	-	152,400	152,840	-	(440)
Solid waste disposal	-	74,000	57,789	-	16,211
Total sanitation	-	226,400	210,629	-	15,771
Health:					
Administration	-	4,300	6,269	-	(1,969)
Health agencies	-	22,500	22,500	-	-
Other	-	2,600	2,757	-	(157)
Total health	-	29,400	31,526	-	(2,126)
Welfare:					
Direct assistance	-	8,750	2,141	-	6,609
Culture and recreation:					
Parks and recreation	-	21,500	24,719	-	(3,219)
Library	-	125,340	114,827	-	10,513
Patriotic purposes	-	600	372	-	228
Total culture and recreation	-	147,440	139,918	-	7,522
Conservation	-	4,578	4,578	-	-

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2013

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	185,000	185,000	-	-
Interest on long-term debt	-	80,400	79,168	-	1,232
Interest on tax anticipation notes	-	1,000	-	-	1,000
Total debt service	-	266,400	264,168	-	2,232
Capital outlay:					
Machinery, vehicles and equipment	11,565	5,000	8,749	7,816	-
Buildings	3,196	-	351	2,845	-
Improvements other than buildings	7,349	30,000	28,600	8,749	-
Total capital outlay	22,110	35,000	37,700	19,410	-
Other financing uses:					
Transfers out	-	244,272	267,420	-	(23,148)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 22,110	\$ 2,652,320	\$ 2,509,968	\$ 19,960	\$ 144,502

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2013

Unassigned fund balance, beginning		\$ 429,477
Changes:		
Unassigned fund balance used to reduce 2013 tax rate		(180,000)
2013 Budget summary:		
Revenue surplus	\$ 208,713	
Unexpended balance of appropriations	144,502	
2013 Budget surplus		<u>353,215</u>
Unassigned fund balance, ending		<u>\$ 602,692</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2013

	Special Revenue Funds							Total
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund	
ASSETS								
Investments	\$ 326,551	\$ 211,313	\$ 32,034	\$ 11,759	\$ 46,834	\$ 4,803	\$ 137,268	\$ 770,562
Receivables, net of allowance for uncollectable:								
Taxes	2,044	-	-	-	-	-	-	2,044
Accounts	-	17,278	-	-	1,715	-	-	18,993
Interfund receivable	2,422	5,285	-	-	-	-	-	7,707
Total assets	\$ 331,017	\$ 233,876	\$ 32,034	\$ 11,759	\$ 48,549	\$ 4,803	\$ 137,268	\$ 799,306
LIABILITIES AND FUND BALANCES								
Liabilities:								
Interfund payable	\$ -	\$ 4,269	\$ -	\$ 5,285	\$ 8,586	\$ -	\$ -	\$ 18,140
Fund balances:								
Nonspendable	-	-	-	-	-	-	105,124	105,124
Restricted	-	-	-	-	-	-	32,144	32,144
Committed	331,017	229,607	32,034	6,474	39,963	-	-	639,095
Assigned	-	-	-	-	-	4,803	-	4,803
Total fund balances	\$ 331,017	\$ 229,607	\$ 32,034	\$ 6,474	\$ 39,963	\$ 4,803	\$ 137,268	\$ 781,166
Total liabilities and fund balances	\$ 331,017	\$ 233,876	\$ 32,034	\$ 11,759	\$ 48,549	\$ 4,803	\$ 137,268	\$ 799,306

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2013

	Special Revenue Funds							Total
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund	
Revenues:								
Taxes	\$ 2,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,044
Charges for services	-	46,628	10,074	13,053	43,721	-	-	113,476
Miscellaneous	1,141	66	11	1	19	10,571	11,973	23,782
Total revenues	3,185	46,694	10,085	13,054	43,740	10,571	11,973	139,302
Expenditures:								
Current:								
Public safety	-	6,860	-	8,330	44,827	-	-	60,017
Culture and recreation	-	-	3,808	-	-	17,051	-	20,859
Conservation	7,039	-	-	-	-	-	-	7,039
Total expenditures	7,039	6,860	3,808	8,330	44,827	17,051	-	87,915
Excess (deficiency) of revenues over (under) expenditures	(3,854)	39,834	6,277	4,724	(1,087)	(6,480)	11,973	51,387
Other financing sources (uses):								
Transfers in	2,422	-	-	-	-	-	-	2,422
Transfers out	-	-	(6,858)	-	-	-	(3,900)	(10,758)
Total other financing sources and uses	2,422	-	(6,858)	-	-	-	(3,900)	(8,336)
Net change in fund balances	(1,432)	39,834	(581)	4,724	(1,087)	(6,480)	8,073	43,051
Fund balances, beginning	332,449	189,773	32,615	1,750	41,050	11,283	129,195	738,115
Fund balances, ending	\$ 331,017	\$ 229,607	\$ 32,034	\$ 6,474	\$ 39,963	\$ 4,803	\$ 137,268	\$ 781,166

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date		Method	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		Acquired	Deed									
		10/27/1938		Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	1125-227	Tax Deed		Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	1721-415	Tax Deed		Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	1721-416	Tax Deed		P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	1721-417	Tax Deed		Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	2009-248	Tax Deed		Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	2347-1972	Tax Deed		Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	2861-1628	Gift		Elison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	3214-1674	Tax Deed		Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	3225-1918	Gift		Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990	2861-1629			McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13					Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
1	53	12/14/2009	1,466,148		5079-0339	Harbor Street Ltd. Partnership	Kensington Rd	farmland	Cons		40.26	355,700
2	61	11/18/2004	\$226,700		4396/2843	Janvin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70			Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100			Batchelder, Warren H.	Drinkwater Rd		dump		3.60	155,300
2	60	7/6/1931	\$100			Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road		
2	60	5/8/1935	\$1			Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000		2778,1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000		2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase			Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100			Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100			Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40			Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift			Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	118,500
2	91	9/3/1976	Tax Deed		2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	104				Depot Landing		marsh	Cons		2.64	6,300
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/sleep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	43	Dec-10	Gift		West View Cemetery Trustees	Nason Road		Cem		1.60	179,800
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900
5	14	2005	2,750,000		Applectreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000

Map Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5 41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6 2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6 18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6 34	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	65.09	
6 36.03	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	15.754	
6 36.04-2	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	3.11	
6 42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest	Cons	Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6 52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6 63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6 68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8 30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8 31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8 32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8 37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8 38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8 83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8 84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8 88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8 88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8 98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8 107/1954		Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9 9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	marsh & upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000
Uses										
Cem. = Cemetery										
Cons. = Conservation										
Fire = Firefighting										
Gov't = Government										
Lib. = Library										
Opn Sp. = Open Space										
Recr. = Recreation										
TOTAL									687.33	6,406,100

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	97,710	81,310	16,400	
Election, Registration, Statistics	66,905	52,065	14,840	
Financial Administration	124,055	105,125	18,930	
Legal	11,000	12,564		(1,564)
Employee Benefits	278,200	236,845	41,355	
Planning and Zoning	29,665	25,757	3,908	
Government Buildings	40,500	31,688	8,812	
Cemeteries	11,800	10,890	910	
Insurance	30,600	30,594	6	
Contingency Fund	4,000	0	4,000	
Police	434,990	361,350	73,640	
Ambulance	55,610	22,682	32,928	
Fire	186,845	112,056	74,789	
Building Inspection	25,470	16,214	9,256	
Emergency Management	7,850	3,355	4,495	
Highway	242,760	182,358	60,402	
Street Lights	3,600	3,630	(30)	
Solid Waste Collection	152,400	127,919	24,481	
Solid Waste Disposal	74,000	52,062	21,938	
Health	4,300	5,061		(761)
Animal Control	2,600	2,622		(22)
Health Agencies	22,500	22,500	0	
Welfare	8,750	1,530	7,220	
Parks and Recreation	21,500	18,294	3,206	
Library	171,690	150,726	20,964	
Patriotic Purposes	600	372	228	
Conservation Commission	7,000	3,690	3,310	
Bond Principal	185,000	185,000	0	
Bond Interest	80,400	79,168	1,232	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Heritage Commission	1,000	1,000		
Tercentenary Celebration Capital Reserve Fund	1,000	1,000		
Town Hall Capital Reserve Fund	20,000	20,000		
Old Library Improvement Capital Reserve Fund	14,000	14,000		
Police Cruiser Capital Reserve Fund	19,500	19,500		
Computer Equipment	5,000	1,678	3,322	
Fire Dept. Mezzanine Capital Res. Fund (2nd of 2 yrs)	9,000	9,000		
Fire Truck Capital Reserve Fund	25,000	25,000		
Highway Maintenance Capital Reserve Fund	95,000	95,000		
Landfill Closure Fund	5,000	5,000		
Mosquito Control Program	30,000	26,600	3,400	
Library Improvement Capital Reserve Fund	6,000	6,000		
Total Year End Balance	2,613,800	2,161,205	454,942	(2,347)

TREASURER'S REPORT

	On Hand 1-1-13	2,492,748.31
1080-100	Property Taxes	8,247,297.02
	TOTAL PROPERTY TAXES	8,247,297.02
1080-400	Current Land Use Change Tax	13,520.00
	CURRENT LAND USE CHANGE TAX	13,520.00
1080-502	Yield Tax	1,738.83
	TOTAL YIELD TAX	1,738.83
1110-109	Tax Lien 2009	30,441.43
1110-110	Tax Lien 2010	50,080.67
1110-111	Tax Lien 2011	73,927.98
1110-112	Tax Lien 2012	30,462.99
	TOTAL	184,913.07
2080-185	Reimb Fire Dept. Payroll Detail	11,147.60
2080-190	Reimb Police Dept. Payroll Detail	28,699.25
	TOTAL REIMBURSEMENTS	39,846.85
2220-100	Deferred Revenue	12,023.03
	TOTAL DEFERRED REVENUE	12,023.03
3190-109	Interest - Tax Redeemed 2009	2,175.92
3190-110	Interest - Tax Redeemed 2010	16,279.47
3190-111	Interest - Tax Redeemed 2011	15,428.31
3190-112	Interest - Tax Redeemed 2012	1,165.21
3190-209	Costs - Tax Redeemed 2009	64.50
3190-210	Costs - Tax Redeemed 2010	370.02
3190-211	Costs - Tax Redeemed 2011	505.14
3190-212	Costs - Tax Redeemed 2012	147.00
3190-991	Interest Property Tax - Delinquent	24,381.17
	TOTAL PENALTIES & INTEREST - TAXES	60,516.74
3210-003	U.C.C. Filings & Certificates	615.00
3210-005	Dump Permit Stickers	1,491.00
	TOTAL BUSINESS LICENSES & PERMITS	2,106.00
3220-001	Motor Vehicle Permit Fees	544,765.27
3220-002	Motor Vehicle Title Fees	10.35
3220-003	E-Registration Fees	943.45
3220-000	Motor Vehicle Permits - Other	0.44
	TOTAL MOTOR VEHICLE PERMITS	545,719.51

3230-001	Building Permits	17,592.16
3230-002	Building Inspection Sign Permits	75.00
3230-003	Burner Permits	100.00
	TOTAL BUILDING PERMITS	17,767.16
3290-001	Dog Licenses - State	1,154.00
3290-002	Dog Licenses - Town	4,034.50
3290-003	Marriage Licenses - State	165.00
3290-004	Marriage Licenses - Town	28.00
3290-005	Vital Statistics - Town	334.00
3290-006	Vital Statistics - State	654.00
3290-007	Filing Fees	30.00
3290-008	Notary Public Fees	200.00
3290-010	District Court Fees	300.00
3290-011	Pistol Permit Fees	450.00
3290-017	Dredge and Fill Fee	18.00
3290-031	Board of Adjustment Fees	1,236.37
3290-032	Subdivision Application	150.00
3290-033	Site Plan Review Fees	935.52
3290-035	Perc Test Fee (Conservation District)	3,240.00
3290-036	Perc Test Fee (Town Fee)	420.00
3290-037	Driveway Permit Fees	35.00
3290-038	Animal Population Control	248.50
3290-039	Scenic Roads Fee	204.64
3290-040	Registry Filing Fee	175.50
3290-041	Septic Repair	1,345.00
3290-100	Other Licenses & Fees	1,581.66
	TOTAL OTHER LIC., PERMITS & FEES	16,939.69
3319-001	Federal Grant Highway	7,372.36
	TOTAL FEDERAL GRANT HIGHWAY	7,372.36
3351-000	NH Shared Revenue Block Grant	99,653.90
	TOTAL SHARED REVENUE GRANT	99,653.90
3353-000	NH Highway Block Grant - Other	56,641.50
3353-001	NH Highway Block Grant	2,298.78
	TOTAL NH HIGHWAY BLOCK GRANT	58,940.28
3359-002	Reimb. Training Expenses	120.00
3359-013	Fed. Emg. Mgt. Storm Reimb.	38,519.69
	TOTAL OTHER STATE GRANTS	38,639.69
3401-001	Accident Reports	790.00
3401-003	Dog Summons	1,025.00
3401-006	Miscellaneous Police Revenue	36.09
3401-010	Sale of Photocopies	682.50
3401-011	Sale of Checklists	25.00
3401-013	Sale of Town Reports	5.00

3401-015	Sale of Recycling Bins	15.00	
3401-024	Freon Removal Fee	1,673.49	
3401-025	Tire Recycling Fee	44.00	
3401-027	Electronics Recycling Fee	915.00	
3401-028	Metal Receipts	767.86	
3401-029	Recycling Receipts	317.04	
3401-041	Propane Tank Disposal Fee	35.00	
	TOTAL INCOME FROM DEPARTMENT	6,330.98	
3501-002	Sale of Town Property Misc.	901.00	
	SALE OF TOWN PROPERTY MISC.	901.00	
3502-001	Interest on Money Market	21.92	
3502-004	Interest on Institution for Savings	6.38	
3502-006	Interest on NH Deposit Pool Account	0.46	
3502-008	Interest on The Provident Bank	277.25	
3502-313	Interest - People's United CD	5,057.64	
	TOTAL INTEREST ON INVESTMENTS	5,363.65	
3503-001	Rent of Town Hall	714.00	
3503-002	Lease - Old Library & East School	2.00	
	TOTAL RENTAL OF PROPERTY	716.00	
3509-001	Miscellaneous Receipts	60.00	
3509-002	Bad Check Fees - Town Clerk	-538.20	
3509-003	Bad Check Fees - Tax Collector	-1,000.00	
3509-005	Duplicate Transaction	-1,055.92	
3509-009	Credit Card/State/ In/Out - December 2013	1,305.74	
3509-009	Credit Card/State/ In/Out - January 2013	-397.50	
3509-010	Overpayments - Tax Collector	21,317.09	
3509-021	Library Reimbursements	1,000.00	
3509-023	Health Trust Refund	21,348.41	
3509-024	EFTPS Receipts	26.55	
3509-030	Reimbursements Miscellaneous	1,889.26	
3509-033	Reimbursement from TTF	120,827.51	
3509-034	Sale of Knox Box	716.00	
3509-035	Scholarship Awards	13,832.91	
3509-036	Old Stage Road Bridge Project	2,500.00	
3509-000	Other Misc. Revenue	480.00	
	TOTAL OTHER MISC. REVENUE	182,311.85	
	TOTAL OF REVENUES		9,542,617.61
4130-130	Payroll Expense	-624,654.03	
	TOTAL PAYROLL EXPENSE	-624,654.03	
4140-390	Other Professional Service	-1,029.04	
	Other Professional Service	-1,029.04	

4150-000	Bank Service Charges	-170.66	
	TOTAL BANK SERVICE CHARGES	-170.66	
4199-880	General Expenses	-8,818,357.12	
	TOTAL GENERAL EXPENSES	-8,818,357.12	
4140-305	Reimburse Payroll	130.00	
4150-625	Refund - Overpayment	217.50	
4153-320	Reimb. Of Duplicate Payment	6,184.00	
4155-210	Partial Pay Benefits	2,429.63	
4155-220	Reimbursement to the Town	538.14	
4155-230	NH Retirement System Refund	184.21	
4191-390	Professional Services	16,500.00	
4191-830	Reimburse Conference Fees	30.00	
4195-390	Other Professional Services	1,000.00	
4210-390	Restitution Grudinski Case	160.00	
4210-630	Reimbursement Cruiser Repair	245.50	
4210-820	Refund (Uniform Item)	1,938.00	
4215-835	Reimbursement - Training	400.00	
4220-125	VFD Training	2,662.40	
4220-341	Reimburse Telephone	300.00	
4220-820	Reimb for VFD Boots	440.10	
4220-835	Fire Dept. Reimb. Training	250.00	
4290-390	Emergency Operations	5,000.00	
4520-120	Summer Camp Payroll	6,371.00	
4550-880	Miscellaneous (Library HVAC)	12,634.49	
	TOTAL REIMBURSEMENTS	57,614.97	
	TOTAL EXPENSES		-9,386,595.88
	TOTAL CASH ON HAND FROM REPORT		2,648,770.04
	ACTUAL CASH ON HAND	12/31/13	2,648,225.02
	UNAUDITED/UNADJUSTED		-545.02

SPECIAL ACCOUNTS

BANDSTAND CONCERT FUND

On Hand 1-1-13	4,913.09
Interest Earned	1.41
Balance 12-31-13	4,914.50

CEMETERY MAINTENANCE

On Hand 1-1-13	500.03
Expenditures	-500.03
Balance 12-31-13	0.00

CONSERVATION COMMISSION (NHDIP)	
On Hand 1-1-13	2,856.67
Deposits	1,718.97
Interest Earned	1.18
Balance 12-31-13	4,576.82
CONS. COMM. (PEOPLE'S UNITED CD)	
On Hand 1-1-13	327,857.67
Expenditures	-7,022.99
Interest Earned	1,139.44
Balance 12-31-13	321,974.12
ELTON LANE ENGINEERING	
On Hand 1-1-13	827.68
Balance 12-31-13	827.68
FIRE DEPT. VEHICLE FUND (AMBULANCE)	
On Hand 1-1-13	173,338.18
Deposits	45,784.26
Expenditures	-7,876.19
Interest Earned	66.41
Balance 12-31-13	211,312.66
FIRE DEPT. VEHICLE FUND (SPEC. DETAIL)	
On Hand 1-1-13	5,457.47
Deposits	13,053.50
Expenditures	-6,752.23
Interest Earned	0.88
Balance 12-31-13	11,759.62
FORFEITURE FUND - POLICE	
On Hand 1-1-13	756.60
Balance 12-31-13	756.60
FRYING PAN LANE REPAIR	
On Hand 1-1-13	15,254.83
Interest Earned	5.57
Balance 12-31-13	15,260.40
GOVERNOR WEARE PARK	
On Hand 1-1-13	2,581.96
Expenditures	-437.50
Interest Earned	0.22
Balance 12-31-13	2,144.68
HERITAGE FUND	
On Hand 1-1-13	2,052.19
Deposits	2,300.00
Expenditures	-100.00

Interest Earned	0.71
Balance 12-31-13	4,252.90
LIBERTY ELM TREE	
On Hand 1-1-13	0.20
Deposits	2,000.00
Balance 12-31-13	2,000.20
NEWSLETTER ACCOUNT	
On Hand 1-1-13	2,151.87
Deposits	100.00
Expenditures	-1,935.00
Balance 12-31-13	316.87
PELTON'S PUBLIC ROAD ENGINEERING	
On Hand 1-1-13	841.68
Balance 12-31-13	841.68
PEOPLE'S UNITED BANK TOWN CD	
On Hand 1-1-13	2,064,763.22
Deposits	3,734,359.10
Expenditures	-5,804,179.96
Interest Earned	5,057.64
Balance 12-31-13	0.00
POLICE DEPT. VEHICLE FUND	
On Hand 1-1-13	40,730.07
Deposits	43,025.85
Expenditures	-36,940.99
Interest Earned	18.89
Balance 12-31-13	46,833.82
RECREATION FUND	
On Hand 1-1-13	6,584.36
Deposits	4,000.00
Expenditures	-925.00
Interest Earned	2.80
Balance 12-31-13	9,662.16
STATELINE SITE PLAN	
On Hand 1-1-13	6,081.60
Expenditures	-6,082.90
Interest Earned	1.30
Balance 12-31-13	0.00
SUMMER CAMP PROGRAM	
On Hand 1-1-13	14,283.50
Deposits	6,074.00

Expenditures	-6,990.30
Interest Earned	5.60
Balance 12-31-13	13,372.80

TOWN BANDSTAND MAINTENANCE FUND

On Hand 1-1-13	4,253.17
Expenditures	-2,313.94
Interest Earned	1.19
Balance 12-31-13	1,940.42

TOWN CLOCK FUND

On Hand 1-1-13	1,239.55
Deposits	600.00
Balance 12-31-13	1,839.55

TOWN IMPROVEMENT FUND

On Hand 1-1-13	7,134.87
Deposits	9,870.00
Expenditure	-15,116.33
Interest Earned	1.85
Balance 12-31-13	1,890.39

WADLEIGH MAINTENANCE

On Hand 1-1-13	38,405.46
Expenditures	-167.84
Interest Earned	13.51
Balance 12-31-13	38,251.13

WINTER ROAD MAINTENANCE

On Hand 1-1-13	1,550.00
Deposits	7,853.34
Expenditures	-7,854.20
Interest Earned	0.94
Balance 12-31-13	1,550.08

IMPACT FEES BALANCE 12/31/13

Map 6, Lot 4-1	7,007.27
Map 5, Lot 5-15	8,815.72
Map 7, Lot 68-1	5,802.35
Map 7, Lot 68-1	5,787.98
Map 1, Lot 65-3	10,118.74
Map 7, Lot 68-1	5,757.36
Map 1, Lot 65-4	7,805.53
Map 1, Lot 53-5	8,879.48
Map 7, Lot 68	5,597.55
Map 7, Lot 68	6,025.30
Map 7, Lot 68	5,597.15
Map 7, Lot 68	5,886.55
Map 7, Lot 68	5,887.67

Map 7, Lot 68	5,887.67
Map 4, Lot 2-3	10,048.17
Map 7, Lot 68	5,630.57
Map 7, Lot 68	5,587.79
Map 1, Lot 53-3	9,266.67
Map 1, Lot 47-1	10,016.38
Map 1, Lot 65-07	5,741.74
Map 1, Lot 53-4	6,473.26
Map 1, Lot 65-6	5,751.09
Map 1, Lot 66-1	7,769.42
Map 4, Lot 2-5	7,255.91
Map 4, Lot 2-6	9,871.71
TOTAL	178,269.03

Elizabeth H. Riordan, Treasurer



Hampton Falls Town Common April 2013

Flags were ordered lowered to half-staff in honor of the victims of the Boston Marathon bombings by the President of the United States and the Governor of New Hampshire

TOWN CLERK

My staff and I are honored to have completed another successful year serving the townspeople in all areas of Town Clerk responsibilities.

In March, we were saddened to learn of the resignation of our long-time Assistant Town Clerk Jarlath Fournier. We are most appreciative of her pleasant personality, dedication, reliability and accuracy while working in our office. We wish her the best in her retirement.

We proceeded to advertise and interview new candidates to fill the open Town Clerk Assistant position and are happy to announce that Karen Parry was chosen. Her previous banking knowledge and experience working with the public is an asset in our office. She is quickly learning and adjusting to this challenging job.

At the beginning of May, after the installation of new software, training and receiving the inventory, we began registering boats as promised. Not many people took advantage of this new service this year; but we're hoping once the word gets out more will register their boats with us in 2014.

In June, the Department of Motor Vehicles offered us the opportunity to release plates without prior approval and the ability to mail registration work in weekly instead of daily. We immediately took advantage of these services which helped our office become more proficient.

The Bureau of Vital Records improved more user-friendly software for producing Birth, Death, Marriage and Divorce certificates; something that has been anticipated for the past several years, however, it is yet to come. When it is offered, we will immediately "come on board" in order to provide continued, updated service to residents.

We attended the annual Spring Town Clerk's Seminar and the three-day Fall Convention where we received refresher courses and updates on changes in State RSAs that pertain to Town Clerk duties.

Residents continue to thank us for being able to complete both town and state portions of vehicle registrations with one stop at our office. They also appreciate the switch to one check instead of two; a process that allows the ability to pay by credit card and renew vehicle registrations and dog licenses on-line.

My Deputy, Assistant and I continue to enjoy helping you, our residents, with the many varied Town Clerk duties throughout the year. We thank you for your patience and understanding, and are always available to discuss any concerns or questions you may have for us.



Karen Parry, Holly Knowles, Karen Sabatini

*Holly Knowles, Town Clerk
Karen Sabatini, Deputy
Jarlath Fournier, Retired Assistant
Karen Parry, New Assistant*

FINANCIAL REPORT

Fees	Number	Collected & Paid to the Treasurer
Motor vehicles registered	3,489	545,378.62
Dog Licenses	566	5,464.00
UCC Fees		615.00
Notarizing Fees		200.00
Marriage License Fees		180.00
E-Reg Fees		956.80
TOTAL COLLECTED		\$553,779.42

Holly E. Knowles, Town Clerk

TAX COLLECTOR

2013 has been a year of change in the Hampton Falls Tax Office. Mary Ann Hill retired at the end of February and I assumed her duties on March 1. My sincere gratitude to Mary Ann for all of the assistance and advice offered before and after her retirement.

I have been working to master the intricacies and responsibilities of the office taking full advantage of the training offered by the New Hampshire Tax Collectors' Association. This has included the New Tax Collector's orientation designed to create awareness of the duties and responsibilities of the Tax Collector and the laws that must be complied with. The spring workshops allow for peer networking and instruction to understand the issues that Tax Collectors and towns face in properly collecting needed revenue and ensuring that taxpayers are treated in a fair and lawful manner. I have also begun the process of becoming a Certified New Hampshire Tax Collector completing the first segment of a three-part program.

Deputy Collector Abby Tonry has completed her project to update information regarding the current use properties in town. Having looked at the large files and great amount of information compiled, I am grateful this was largely completed before my arrival.

I have been through my first two tax billing cycles. Sincere apologies to anyone subjected to my errors and thanks to all of those that have paid their bills. For those having problems paying their balances, I encourage you to pay what you can to minimize the interest charges applied to your account. Also please drop by the town office to determine whether you are eligible for any credits or exemptions.

John P. Ashak, Tax Collector



Retired Tax Collector Mary Ann Hill passes the tax office keys to Tax Collector John Ashak.

TAX COLLECTOR

Year Ended December 31, 2013

Debits	Levy for Year of This Report	Prior Levies (Please specify years)		
		2012	2011	2010 & All
Uncollected Taxes				
Beginning of year:				
Property taxes	XXXXXXXXXX	545,234.10	P	
Resident taxes	XXXXXXXXXX			
Land use change	XXXXXXXXXX	0.00		
Yield taxes	XXXXXXXXXX	0.00		
Interest				
Taxes Committed				
This year:				
Property taxes	8,288,538.00		XXXXXXXXXX	XXXXXXXXXX
Excavation taxes	0.00		XXXXXXXXXX	XXXXXXXXXX
Land use change	13,520.00		XXXXXXXXXX	XXXXXXXXXX
Yield taxes	1,738.83		XXXXXXXXXX	XXXXXXXXXX
Overpayment:				
Property taxes	30,680.62	0.00		
Yield Taxes				
Other charges				
Land use change				
2013 Prepay	0.00			
Interest collected on delinquent tax	6,926.77	22,263.30		
BD Checks	0.00			
Total Debits	\$8,341,404.22	\$567,497.40	\$0.00	\$0.00

Credits	Levy for Year of This Report	Prior Levies (Please specify years)		
	2013	2012	2011	2010 +
Remitted to Treasurer				
During fiscal year:				
Property taxes	7,861,648.16	542,536.80		
Land use change	13,520.00			
Yield taxes	1,738.83	0.00		
Interest	6,926.77	22,263.30		
Penalties				
Conversion to lien				
Pr Yr Prepays		0.00		
Adjustment				
Excavation Tax	0.00			
Other Charge	0.00			
Discounts Allowed:	0.00			
Abatements Made:				
Property taxes	0.00	2,697.30		
Resident taxes				
Land use change		0.00		
Yield taxes	0.00			
Current levy				
Deeded				
Uncollected taxes				
End of year:				
Property taxes	457,570.46	0.00		
Land use change	0.00	0.00		
Yield taxes	0.00	0.00		
Excess Debits				
Total Credits	\$8,341,404.22	\$567,497.40	\$0.00	\$0.00

Debits	Last Year's Levy 2012	Prior Levies (Please specify years)		
		2011	2010	2009 & Prior
Unredeemed Liens Beginning of year		108,536.82	88,544.95	35,079.88
Liens executed during the fiscal year	121,893.34			
Interest & costs collected after lien execution	1,061.60 0.00	15,358.69 0.00	18,408.52 0.00	2,175.42
Total Debits	\$122,954.94	\$123,895.51	\$106,953.47	\$37,255.30
Credits				
Remitted to Treasurer: Redemptions	29,220.70	73,927.98	48,580.67	28,990.63
Interest/costs (after lien execution)	1,061.60 0.00	15,358.69 0.00	18,408.52 0.00	2,175.42
Abatements of unredeemed taxes	0.00		0.00	
Excess Debit			0.00	
Unredeemed liens End of year	92,672.64	34,608.84	39,964.28	6,089.25
Total Credits	\$122,954.94	\$123,895.51	\$106,953.47	\$37,255.30

John Ashak, Tax Collector

EXPENDITURE REPORT

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered Balance</u>
1-4130 Executive			
1-4130-110 Full Time Positions	67,650.00	68,603.08	(953.08)
1-4130-120 Part Time Positions	10,295.00	9,227.19	1,067.81
1-4130-130 Elected Officials	9,000.00	8,459.96	540.04
1-4130-240 Tuition Reimbursements	500.00	-	500.00
1-4130-370 Advertising	100.00	-	100.00
1-4130-550 Printing	6,015.00	3,864.00	2,151.00
1-4130-560 Dues & Subscriptions	2,450.00	2,274.88	175.12
1-4130-670 Books & Periodicals	50.00	30.90	19.10
1-4130-810 Other Charges & Expenses	50.00	-	50.00
1-4130-830 Meetings/Conferences	900.00	30.00	870.00
1-4130-840 Auto Reimbursement	650.00	131.58	518.42
1-4130-880 Other Miscellaneous	50.00	-	50.00
	97,710.00	92,621.59	5,088.41
1-4140 Election & Registration			
1-4140-120 Part Time Positions	16,830.00	9,893.51	6,936.49
1-4140-130 Elected Officials	34,850.00	33,017.69	1,832.31
1-4140-240 Tuition Reimbursements	150.00	-	150.00
1-4140-305 Election Services	700.00	633.73	66.27
1-4140-370 Advertising	100.00	-	100.00
1-4140-390 Other Prof Serv	8,700.00	8,096.35	603.65
1-4140-550 Printing	130.00	-	130.00
1-4140-560 Dues & Subscriptions	55.00	290.00	(235.00)
1-4140-610 Supplies - General	1,000.00	1,148.10	(148.10)
1-4140-625 Postage	500.00	336.88	163.12
1-4140-670 Books & Periodicals	440.00	327.00	113.00
1-4140-740 Machinery & Equipment	200.00	-	200.00
1-4140-810 Other Charges & Expenses	1,800.00	1,304.00	496.00
1-4140-830 Meetings/Conferences	600.00	486.00	114.00
1-4140-840 Auto Reimbursement	500.00	92.07	407.93
1-4140-850 Food/Meals	350.00	335.00	15.00
	66,905.00	55,960.33	10,944.67
1-4150 Financial Administration			
1-4150-120 Part Time Positions	16,000.00	12,421.68	3,578.32
1-4150-130 Elected Officials	25,800.00	25,221.16	578.84
1-4150-240 Tuition Reimbursement	-	50.00	(50.00)
1-4150-301 Auditing Services	14,500.00	13,850.00	650.00
1-4150-312 Assessing	40,100.00	40,572.22	(472.22)
1-4150-338 BankService Charge - MM	200.00	101.40	98.60
1-4150-339 BankServiceCharge - GF	-	(108.50)	108.50
1-4150-340 BankServiceCharge - PR	-	39.00	(39.00)
1-4150-341 Telephone	2,500.00	1,710.91	789.09
1-4150-342 Data Processing	11,170.00	9,098.76	2,071.24
1-4150-345 Internet	1,700.00	1,416.55	283.45
1-4150-370 Advertising	150.00	-	150.00

1-4150-390 Other Professional Serv.	2,400.00	1,117.60	1,282.40
1-4150-530 Equipment Rental (Shred)	450.00	314.65	135.35
1-4150-550 Printing	535.00	491.82	43.18
1-4150-560 Dues & Subscriptions	150.00	65.00	85.00
1-4150-620 Office Supplies	2,700.00	2,630.86	69.14
1-4150-625 Postage	3,600.00	3,280.77	319.23
1-4150-630 Maintenance & Repair	100.00	14.98	85.02
1-4150-740 Machinery & Equipment	400.00	-	400.00
1-4150-810 Other Charges & Expenses	50.00	408.76	(358.76)
1-4150-830 Meetings/Conferences	700.00	857.46	(157.46)
1-4150-840 Auto Reimbursement	450.00	607.42	(157.42)
1-4150-850 Food/Meals	400.00	237.29	162.71
	124,055.00	114,399.79	9,655.21
1-4153 Legal			
1-4153-320 Legal - General	5,000.00	3,974.00	1,026.00
1-4153-325 Legal - Planning Board	6,000.00	8,791.58	(2,791.58)
	11,000.00	12,765.58	(1,765.58)
1-4155 Employee Benefits			
1-4155-210 Group Ins - Health	99,800.00	95,767.80	4,032.20
1-4155-215 Group Insurance - Buyout	6,500.00	7,392.58	(892.58)
1-4155-219 Group Ins - Dental	5,100.00	5,422.19	(322.19)
1-4155-220 Social Security	45,650.00	36,358.25	9,291.75
1-4155-230 Retirement Contributions	86,310.00	85,069.34	1,240.66
1-4155-250 Unemployment Compensation	2,800.00	3,275.28	(475.28)
1-4155-260 Worker's Compensation	26,600.00	27,532.23	(932.23)
1-4155-270 Short/LongTermDisability	4,440.00	4,179.80	260.20
1-4155-280 Life & AD&D Insurance	1,000.00	894.23	105.77
	278,200.00	265,891.70	12,308.30
1-4191 Planning & Zoning			
1-4191-120 Part Time Positions	6,550.00	5,839.22	710.78
1-4191-310 Engineering	100.00	-	100.00
1-4191-355 Photography	35.00	-	35.00
1-4191-370 Advertising	1,500.00	1,665.36	(165.36)
1-4191-390 Other Professional Serv.	16,635.00	15,370.00	1,265.00
1-4191-550 Printing	350.00	-	350.00
1-4191-560 Dues & Subscriptions	2,080.00	2,079.00	1.00
1-4191-620 Office Supplies	385.00	-	385.00
1-4191-625 Postage	1,200.00	839.72	360.28
1-4191-670 Books & Periodicals	200.00	156.50	43.50
1-4191-685 Photography	30.00	-	30.00
1-4191-690 Other Miscellaneous	50.00	-	50.00
1-4191-830 Meetings/Conferences	350.00	300.00	50.00
1-4191-840 Auto Reimbursement	50.00	191.47	(141.47)
1-4191-850 Food/Meals	150.00	174.41	(24.41)
	29,665.00	26,615.68	3,049.32
1-4194 Government Buildings			
1-4194-120 Part Time Positions	1,000.00	1,017.75	(17.75)
1-4194-360 Custodial Services	5,100.00	5,540.00	(440.00)

1-4194-390 Other Professional Serv.	2,200.00	1,186.40	1,013.60
1-4194-410 Electricity	9,100.00	9,982.73	(882.73)
1-4194-411 Fuel Oil/Propane - TH/PSB	15,500.00	8,792.00	6,708.00
1-4194-430 Repairs & Maint.-Services	6,300.00	5,568.85	731.15
1-4194-610 Supplies - General	250.00	90.00	160.00
1-4194-630 Maint. & Repair Supplies	600.00	3,170.05	(2,570.05)
1-4194-650 Groundskeeping	300.00	-	300.00
1-4194-690 Other Miscellaneous	50.00	-	50.00
1-4194-850 Food/Meals	100.00	-	100.00
	40,500.00	35,347.78	5,152.22
1-4195 Cemeteries			
1-4195-120 Part Time Positions	400.00	572.69	(172.69)
1-4195-390 Other Professional Serv.	1,500.00	1,244.14	255.86
1-4195-410 Electricity	150.00	118.83	31.17
1-4195-430 Repairs & Maint.-Services	9,500.00	9,145.00	355.00
1-4195-630 Maint. & Repairs-Supplies	100.00	-	100.00
1-4195-850 Food/Meals	150.00	-	150.00
	11,800.00	11,080.66	719.34
1-4196 Insurance			
1-4196-480 Property Insurance	29,600.00	29,594.00	6.00
1-4196-485 UninsuredLoss(Deductible)	1,000.00	1,000.00	-
	30,600.00	30,594.00	6.00
1-4199 Other General Government			
1-4199-810 Other Charges & Expenses	4,000.00	-	4,000.00
	4,000.00		4,000.00
1-4210 Police Department			
1-4210-110 Full Time Positions	248,520.00	244,477.07	4,042.93
1-4210-120 Part Time Positions	86,140.00	58,857.48	27,282.52
1-4210-130 Overtime	15,143.00	18,465.82	(3,322.82)
1-4210-150 Other Comp(Vac/hol)buyout	3,797.00	7,628.28	(3,831.28)
1-4210-341 Telephone	7,675.00	6,573.39	1,101.61
1-4210-355 Photo Laboratory	25.00	-	25.00
1-4210-370 Advertising	300.00	398.75	(98.75)
1-4210-390 Other Professional Serv.	11,300.00	10,847.00	453.00
1-4210-395 Prosecution Contract	8,300.00	12,450.00	(4,150.00)
1-4210-550 Printing	500.00	431.98	68.02
1-4210-560 Dues & Subscriptions	950.00	635.00	315.00
1-4210-570 Car Washes	150.00	140.00	10.00
1-4210-620 Office Supplies	1,200.00	843.68	356.32
1-4210-625 Postage	500.00	734.21	(234.21)
1-4210-630 Maint. & Repairs-Supplies	15,000.00	11,796.40	3,203.60
1-4210-635 Gasoline	15,040.00	14,292.18	747.82
1-4210-665 Equipment/Supplies	300.00	226.20	73.80
1-4210-670 Books & Periodicals	650.00	350.43	299.57
1-4210-675 Software	400.00	-	400.00
1-4210-685 Photography	25.00	87.90	(62.90)
1-4210-690 Other Miscellaneous	5,175.00	3,619.50	1,555.50
1-4210-740 Machinery & Equipment	3,500.00	3,440.67	59.33

1-4210-810 Other Charges & Expenses	50.00	31.93	18.07
1-4210-815 Investigative Services	350.00	-	350.00
1-4210-820 Uniforms/Clothing	6,900.00	7,806.39	(906.39)
1-4210-830 Meetings/Conferences	400.00	-	400.00
1-4210-835 Training	1,200.00	670.00	530.00
1-4210-840 Auto Reimbursement	200.00	425.11	(225.11)
1-4210-850 Food/Meals	300.00	239.33	60.67
1-4210-880 Other Miscellaneous	1,000.00	-	1,000.00
	434,990.00	405,468.70	29,521.30
1-4215 Ambulance			
1-4215-110	11,660.00	11,577.28	82.72
1-4215-120 Parttime Positions	21,000.00	19,709.71	1,290.29
1-4215-125 VFD Training	11,000.00	12,632.49	(1,632.49)
1-4215-160 Medical Coordinator	400.00	400.00	-
1-4215-341 Telephone	400.00	364.01	35.99
1-4215-390 Other Prof. Services	1,800.00	1,732.92	67.08
1-4215-430 Repairs & Maintenance	2,000.00	2,720.70	(720.70)
1-4215-620 Office Supplies	50.00	56.28	(6.28)
1-4215-635 Gasoline	2,000.00	1,682.06	317.94
1-4215-810 Other Charges	200.00	453.90	(253.90)
1-4215-835 Training	3,000.00	5,460.00	(2,460.00)
1-4215-840 Auto Reimbursement	100.00	46.90	53.10
1-4215-870 Medical Supplies	2,000.00	1,623.07	376.93
	55,610.00	58,459.32	(2,849.32)
1-4220 Fire Department			
1-4220-110 Full-Time Positions	46,645.00	46,691.98	(46.98)
1-4220-120 PT Positions - Fire Calls	35,000.00	30,262.98	4,737.02
1-4220-125 VFD Training	12,000.00	13,822.54	(1,822.54)
1-4220-170 VFD Officers' Salaries	31,100.00	31,092.92	7.08
1-4220-341 Telephone	3,500.00	3,121.67	378.33
1-4220-390 Other Prof Services	1,600.00	1,353.50	246.50
1-4220-430 Repairs & Maintenance	12,100.00	13,603.17	(1,503.17)
1-4220-560 Dues & Subscriptions	25,625.00	25,157.56	467.44
1-4220-610 Supplies - General	750.00	796.00	(46.00)
1-4220-620 Office Supplies	150.00	82.71	67.29
1-4220-630 Maint & Repair - Supplies	100.00	72.10	27.90
1-4220-635 Gasoline	3,700.00	1,622.02	2,077.98
1-4220-740 Machinery & Equipment	4,500.00	1,527.85	2,972.15
1-4220-810 Other Charges & Expenses	25.00	-	25.00
1-4220-820 Uniforms & Clothing	7,000.00	7,444.78	(444.78)
1-4220-830 Meetings/Conferences	50.00	60.00	(10.00)
1-4220-835 Training	2,000.00	802.20	1,197.80
1-4220-840 Mileage Reimbursement	1,000.00	854.86	145.14
	186,845.00	178,368.84	8,476.16
1-4240 Building Inspection			
1-4240-120 Part Time Positions	21,810.00	17,278.04	4,531.96
1-4240-240 Tuition Reimbursement	400.00	-	400.00
1-4240-341 Telephone	360.00	281.93	78.07

1-4240-390 Other Prof. Services	25.00	-	25.00
1-4240-550 Printing	50.00	-	50.00
1-4240-560 Dues & Subscriptions	300.00	290.00	10.00
1-4240-620 Office Supplies	50.00	-	50.00
1-4240-670 Books & Periodicals	600.00	225.40	374.60
1-4240-830 Meetings/Conferences	875.00	75.00	800.00
1-4240-840 Auto Reimbursement	1,000.00	516.97	483.03
	25,470.00	18,667.34	6,802.66
1-4290 Emergency Management			
1-4290-120 Part-Time Positions	1,000.00	390.15	609.85
1-4290-390 Other Professional Serv.	500.00	328.02	171.98
1-4290-411 Fuel	1,500.00	-	1,500.00
1-4290-430 Repairs & Maintenance	500.00	-	500.00
1-4290-620 Office Supplies	100.00	112.77	(12.77)
1-4290-740 Machinery & Equipment	1,000.00	616.92	383.08
1-4290-810 Other Charges & Expenses	100.00	-	100.00
1-4290-830 Meetings/Conferences	50.00	-	50.00
1-4290-835 Training	2,500.00	1,800.00	700.00
1-4290-840 Auto Reimbursement	100.00	279.62	(179.62)
1-4290-850 Food/Meals	500.00	-	500.00
	7,850.00	3,527.48	4,322.52
1-4312 Highway Department			
1-4312-310 Engineering	300.00	-	300.00
1-4312-370 Advertising	400.00	-	400.00
1-4312-390 Other Prof. Services	2,100.00	750.00	1,350.00
1-4312-410 Electricity	700.00	578.55	121.45
1-4312-530 Rental of Equipment	500.00	-	500.00
1-4312-570 Other Purchased Services	211,560.00	186,011.18	25,548.82
1-4312-630 Maintenance & Repair	27,100.00	16,352.97	10,747.03
1-4312-690 Other Miscellaneous	100.00	13.47	86.53
	242,760.00	203,706.17	39,053.83
1-4316 Street Lights			
1-4316-410 Electricity	3,600.00	3,916.18	(316.18)
	3,600.00	3,916.18	(316.18)
1-4323 Solid Waste Collection			
1-4323-365 Solid Waste-Recycling Ser	142,800.00	130,694.13	12,105.87
1-4323-390 Other Prof Services	8,800.00	8,621.45	178.55
1-4323-530 Equipment Rental	200.00	176.20	23.80
1-4323-690 Other Miscellaneous	300.00	53.70	246.30
1-4323-810 Other Charges & Expenses	150.00	-	150.00
1-4323-850 Food	150.00	99.73	50.27
	152,400.00	139,645.21	12,754.79
1-4324 Solid Waste Disposal			
1-4324-120 Part Time Positions	3,000.00	2,999.32	0.68
1-4324-390 Other Professional Serv.	500.00	1,912.50	(1,412.50)
1-4324-560 Dues & Subscriptions	2,700.00	2,362.12	337.88
1-4324-810 Other Charges & Expenses	67,800.00	47,730.22	20,069.78
	74,000.00	55,004.16	18,995.84

1-4411 Health Department			
1-4411-120 Part Time Positions	2,600.00	2,758.92	(158.92)
1-4411-365 Perc Inspections	1,450.00	3,510.00	(2,060.00)
1-4411-560 Dues & Subscriptions	50.00	-	50.00
1-4411-830 Meetings/Conferences	50.00	-	50.00
1-4411-880 Other Miscellaneous	150.00	-	150.00
	4,300.00	6,268.92	(1,968.92)
1-4413 ANIMAL CONTROL			
1-4413-120 Parttime Positions	1,830.00	2,262.99	(432.99)
1-4413-390 Other Prof. Services	100.00	-	100.00
1-4413-670 Books & Periodicals	30.00	-	30.00
1-4413-820 Uniforms & Clothing	40.00	29.99	10.01
1-4413-840 Auto Reimbursement	600.00	464.46	135.54
	2,600.00	2,757.44	(157.44)
1-4415 Health Agencies			
1-4415-220 Professional Services	22,500.00	22,500.00	-
	22,500.00	22,500.00	
1-4442 Direct Assistance			
1-4442-120 Parttime Positions	2,000.00	2,000.00	-
1-4442-341 Telephone	100.00	-	100.00
1-4442-390 Other Professional Servic	700.00	-	700.00
1-4442-410 Electricity	500.00	-	500.00
1-4442-411 Heat and Oil/Gas	1,500.00	-	1,500.00
1-4442-440 Rentals & Leases	3,050.00	-	3,050.00
1-4442-560 Dues & Subscriptions	30.00	30.00	-
1-4442-635 Gasoline	400.00	-	400.00
1-4442-830 Meetings/Conferences	50.00	-	50.00
1-4442-850 Food & Meals	150.00	-	150.00
1-4442-870 Medical	170.00	-	170.00
1-4442-880 Miscellaneous	100.00	-	100.00
	8,750.00	2,030.00	6,720.00
1-4520 Parks & Recreation			
1-4520-390 Other Prof Services	5,250.00	5,700.00	(450.00)
1-4520-410 Electricity	900.00	965.02	(65.02)
1-4520-430 Repairs & Maintenance	8,900.00	7,483.55	1,416.45
1-4520-530 Equipment Rental	700.00	1,140.30	(440.30)
1-4520-610 Supplies	250.00	-	250.00
1-4520-630 Maint & Repair-Supplies	2,900.00	2,735.96	164.04
1-4520-650 Groundskeeping	2,500.00	125.42	2,374.58
1-4520-810 Other Charges & Expenses	50.00	100.00	(50.00)
1-4520-880 Other Miscellaneous	50.00	67.50	(17.50)
	21,500.00	18,317.75	3,182.25
1-4550 Library			
1-4550-110 Full-time Positions	38,173.00	38,172.95	0.05
1-4550-120 Part Time Positions	49,235.00	45,921.03	3,313.97
1-4550-190 Merit Pay	2,000.00	2,000.00	-
1-4550-210 Library - Health Ins.	19,535.00	16,954.62	2,580.38
1-4550-215 Library-BenefitStrategies	50.00	50.00	-

1-4550-219 Library - Dental Ins.	761.00	761.04	(0.04)
1-4550-220 Library - Social Security	6,840.00	6,180.87	659.13
1-4550-230 Retirement Contrib-Libr	3,750.00	3,799.88	(49.88)
1-4550-250 Libr. Unemployment Comp.	100.00	100.00	-
1-4550-260 Worker's Compensation	330.00	330.00	-
1-4550-270 Library--ST/LT Disability	525.00	443.76	81.24
1-4550-280 Life/AD&D Insurance	101.00	112.33	(11.33)
1-4550-341 Telephone	760.00	-	760.00
1-4550-345 Internet	100.00	-	100.00
1-4550-360 Custodial Services	2,730.00	-	2,730.00
1-4550-370 Advertising	350.00	-	350.00
1-4550-384 Library	-	50,289.96	(50,289.96)
1-4550-390 Other Prof Services	3,500.00	-	3,500.00
1-4550-410 Electricity	5,500.00	-	5,500.00
1-4550-411 Heat & Oil/Gas	5,000.00	-	5,000.00
1-4550-490 Other Property Related Sr	1,500.00	-	1,500.00
1-4550-550 Printing	50.00	-	50.00
1-4550-560 Dues & Subscriptions	1,000.00	-	1,000.00
1-4550-570 Computer Support	500.00	-	500.00
1-4550-620 Office	700.00	-	700.00
1-4550-625 Postage	200.00	-	200.00
1-4550-630 Maintenance & Repair	5,000.00	-	5,000.00
1-4550-670 Books & Periodicals	16,000.00	-	16,000.00
1-4550-680 Dept. Program Materials	2,000.00	-	2,000.00
1-4550-685 Newsletter	1,500.00	-	1,500.00
1-4550-690 Other Misc Tech Supplies	500.00	-	500.00
1-4550-700 Land Maintenance	600.00	-	600.00
1-4550-740 Technical Equipment	600.00	-	600.00
1-4550-830 Meetings/Conferences	750.00	-	750.00
1-4550-840 Auto Reimbursement	350.00	-	350.00
1-4550-880 Miscellaneous	100.00	-	100.00
1-4550-895 Library Contingency Fund	1,000.00	-	1,000.00
	171,690.00	165,116.44	6,573.56
1-4583 Patriotic Purposes			
1-4583-390 Other Professional Serv.	600.00	371.83	228.17
	600.00	371.83	228.17
1-4611 Conservation Commission			
1-4611-120 Part-time Positions	2,500.00	556.42	1,943.58
1-4611-390 Other Prof. Services	2,500.00	874.00	1,626.00
1-4611-560 Dues & Subscriptions	250.00	235.00	15.00
1-4611-570 Other Purchased Services	850.00	2,913.04	(2,063.04)
1-4611-625 Postage	100.00	-	100.00
1-4611-730 Insect Traps&Bird Houses	800.00	-	800.00
	7,000.00	4,578.46	2,421.54
1-4711 Bond Principal			
1-4711-980 Debt Service-Principal	185,000.00	185,000.00	-
	185,000.00	185,000.00	

1-4721 Bond Interest			
1-4721-981 Debt Service - Interest	80,400.00	79,168.00	1,232.00
	80,400.00	79,168.00	1,232.00
1-4723 Tax Anticipation Notes			
1-4723-990 Misc. Fin. Uses-Int. Cost	1,000.00	-	1,000.00
	1,000.00		1,000.00
TOTAL BUDGET EXPENDITURES	2,383,300.00	2,198,149.35	185,150.65
1-4902 Cap.Outly-Mach,Veh, Equip			
1-4902-740 Art 7/11 - Cruiser/Camer	1,157.00	1,157.00	-
1-4902-741 Art 4/13 Computer Equip T	5,000.00	1,678.36	3,321.64
1-4902-744 Art 5/10 Police Cruiser	1,314.00	1,314.00	-
1-4902-747 Art 18/11 - Ambulance	239.00	-	239.00
1-4902-749 Art 21/12 - Pagers	8,855.00	4,600.00	4,255.00
	16,565.00	8,749.36	7,815.64
1-4903 Cap. Outlay - Buildings			
1-4903-310 Art 9/06 Slates Town Hall	2,146.00	-	2,146.00
1-4903-311 Art 14/12 Office Upgrade	1,050.00	350.80	699.20
	3,196.00	350.80	2,845.20
1-4909 Cap.Outly-Other Improvmts			
1-4909-353 Art 18/09 Restore Grave	3,986.00	1,100.00	2,886.00
1-4909-391 Art 21/11 Mosquito Contro	900.00	900.00	-
1-4909-392 Art 21/13 - Mosquito Cont	30,000.00	26,600.00	3,400.00
1-4909-395 Art 8/04 Town Web Site	370.00	-	370.00
1-4909-730 Art 11/06 Cemetery Fence	1,736.00	-	1,736.00
1-4909-735 Art 11/13 - Heritage Comm	1,000.00	1,000.00	-
1-4909-890 Art 6/05 Road Reclaim	357.00	-	357.00
	38,349.00	29,600.00	8,749.00
1-4916 Transfers to Trust Funds			
1-4916-926 Art 12/13 Tercentenary CR	1,000.00	1,000.00	-
1-4916-930 Art 15/13 TownHall CRF	20,000.00	20,000.00	-
1-4916-961 Art 17/13 Police Veh CRF	19,500.00	19,500.00	-
1-4916-962 Art 19/13 Mezzanine CRF	9,000.00	9,000.00	-
1-4916-963 Art 20/13 Fire Truck CRF	25,000.00	25,000.00	-
1-4916-964 Art 22/13 Hwy Maint CRF	95,000.00	95,000.00	-
1-4916-965 Art 24/13 Libr Improv CRF	6,000.00	6,000.00	-
1-4916-966 Art 12/13 Old Libr Bld Im	14,000.00	14,000.00	-
1-4916-967 Art 18/13 Landfill Close	5,000.00	5,000.00	-
	194,500.00	194,500.00	
TOTAL	2,635,910	2,431,350	204,560

*unaudited/unadjusted

Jessica Fowler, Bookkeeper

Report of the Trust Funds and Capital Reserve Funds

Town of Hampton Falls

As of December 31, 2013

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	%	Principal				Income				Grand Total Principal & Income End of Year	Unrealized Gain/Loss	Market Value Principal & Income	
					Beginning Year Principal Balance	New Funds Created	Cash Gain/Loss on Securities	Additions	Withdrawals	End of Year Principal Balance	Beginning Year Income Balance	Income Earned During Year				Income Expended During Year
Expendable Funds																
32	1/11/1987 Hampton Falls Media Capital Reserve	Scholarships	Van 3		\$94,914.55	\$28,917.86	\$4,301.60	\$28,917.86	(\$3,300.49)	\$120,035.46	\$2,925.62	\$3,584.79	(\$3,669.51)	\$2,820.90	\$6,311.81	\$131,166.17
42	5/28/2009 Old Stage Bridge Fund	Bridge Maintenance	Van 1		\$17,119.36	\$245.00	\$57.59	\$245.00	\$0.00	\$17,921.95	\$114.95	\$604.80	(\$125.00)	\$594.76	\$2,126.98	\$20,645.89
Capital Reserve Funds																
26	12/24/1987 Firetruck Reserve (Art. 38)	Firetruck	Van 4		\$50,798.40		(\$2,866.26)	\$25,000.00		\$73,432.14	\$1,504.78	\$1,152.69		\$2,657.47	\$895.92	\$76,776.53
28	12/24/1987 Library Expansion Capital Reserve (Art. 33)	Library Expansion	Van 4		\$16.32		(\$32.79)			(\$16.47)	\$793.02	\$16.11		\$749.13	\$6.80	\$799.27
30	12/31/1994 Police Cruiser Capital Reserve (Art. 18)	Police Cruiser	Van 4		\$19,162.68	\$3,859.73	(\$843.32)	\$3,859.73	(\$19,000.00)	\$3,179.09	\$100.40	\$312.49		\$412.89	\$32.38	\$3,624.36
31	12/24/1987 Conservation Land Capital Reserve (Art. 43)	Conservation Land	Van 4		\$44,019.81		(\$3,163.23)			\$40,856.58	\$25,739.38	\$1,498.80		\$27,238.18	\$613.85	\$68,708.61
33	12/16/1988 Landfill Closure Capital Reserve (Art. 37)	Landfill Closure	Van 4		\$28,276.59		(\$1,483.59)	\$4,000.00		\$31,793.01	\$5,833.81	\$738.86		\$6,572.47	\$346.76	\$38,701.24
34	9/20/1989 Cemetery Maintenance Expendable Trust	Town Cemetery Maint.	Van 4		\$42,166.91		(\$1,862.47)	\$7,740.03	(\$4,000.00)	\$44,024.47	\$91.12	\$976.71		\$1,057.28	\$408.40	\$45,488.69
35	10/6/2007 SAU 21 Computer Capital Reserve (Art. 5)	Computer Fund	Van 4		\$1,034.13		(\$88.60)			\$945.53	\$32.54	\$33.69		\$66.23	\$13.81	\$1,545.57
36	11/28/2007 Library Improvement Capital Reserve (Art. 29)	Library Improvement	Van 4		\$19,963.60		(\$459.77)	\$6,000.00	(\$25,399.51)	\$4.32	\$693.13	(\$945.69)		(\$0.00)	\$0.04	\$4.36
44	12/10/2010 Highway Maintenance Capital Reserve (Art. 22)	Highway Maintenance	Van 4		\$117,555.47		(\$5,480.44)	\$15,264.00	(\$62,850.00)	\$45,509.03	\$2,184.08	\$2,067.18		\$4,251.26	\$448.57	\$50,208.85
45	11/25/2011 Town Hall Capital Reserve Fund (Art. 15)	Town Hall Improvements	Van 4		\$1.10		(\$3.55)	\$1,500.00		\$1,587.55	\$79.87	\$3.59		\$83.56	\$15.06	\$1,686.17
46	12/30/2011 Tercentenary Celebration Capital Reserve Fund (Art. 12)	Tercentenary Celebration	Van 4		\$1,993.24		(\$88.76)	\$1,000.00		\$2,904.48	\$33.97	\$44.70		\$78.67	\$26.89	\$3,010.05
47	9/28/2012 SAU 21 Special Education Expendable Trust (Art. 5)	Special Education	Van 4		\$25,211.40		(\$1,110.02)	\$25,000.00		\$24,101.38	\$140.60	\$659.43		\$800.03	\$449.84	\$50,351.26
Principal																
					\$571,745.56	\$0.00	(\$8,164.82)	\$121,681.56	(\$141,076.13)	\$544,186.18	\$57,992.19	\$15,473.77	(\$6,670.20)	\$66,795.77	\$27,970.11	\$637,952.06
Income																
					\$359,672.27	\$0.00	(\$17,349.79)	\$22,518.76	(\$132,775.94)	\$301,065.60	\$37,584.59	\$6,052.51	(\$945.69)	\$44,691.41	\$345,757.01	\$346,873.88
					\$8,572.44	\$0.00	(\$376.25)	\$1,065.00	(\$1,526.13)	\$6,699.66	\$29.90	\$184.52		\$214.42	\$62.06	\$6,946.13
					\$0.18		(\$0.35)			\$1,064.63	\$7.89	\$1.38		\$9.28	\$9.69	\$1,083.77
					\$359,672.27	\$0.00	(\$17,349.79)	\$22,518.76	(\$132,775.94)	\$301,065.60	\$37,584.59	\$6,052.51	(\$945.69)	\$44,691.41	\$345,757.01	\$346,873.88
					\$571,745.56	\$0.00	(\$8,164.82)	\$121,681.56	(\$141,076.13)	\$544,186.18	\$57,992.19	\$15,473.77	(\$6,670.20)	\$66,795.77	\$27,970.11	\$637,952.06
Grand Total																
					\$571,745.56	\$0.00	(\$8,164.82)	\$121,681.56	(\$141,076.13)	\$544,186.18	\$57,992.19	\$15,473.77	(\$6,670.20)	\$66,795.77	\$27,970.11	\$637,952.06

BOND DEBT PAYMENT SCHEDULE

June 24, 2013

BOND DESCRIPTION: Town Of Hampton Falls \$2,395,750 Open Space Bond 2005

PARTICIPANT: Town of Hampton Falls

ACCOUNT ID: NH-01-0059-0001 GENERAL FUND

ISSUE DATE: 02/15/2006

MATURITY DATE: 08/15/2025

TRUSTEE ACCOUNT: PEOPLE'S UNITED BANK : 0019100316NHMBB

Scheduled Payment Date	Actual Payment Date	Principal	Interest	Other	Total
08/07/2013	08/07/2013	120,000.00	35,535.00	0.00	155,535.00
02/07/2014	02/07/2014	0.00	32,535.00	0.00	32,535.00
08/07/2014	08/07/2014	120,000.00	32,535.00	0.00	152,535.00
02/07/2015	02/06/2015	0.00	29,535.00	0.00	29,535.00
08/07/2015	08/07/2015	120,000.00	29,535.00	0.00	149,535.00
02/07/2016	02/05/2016	0.00	26,535.00	0.00	26,535.00
08/07/2016	08/05/2016	120,000.00	25,383.00	0.00	145,383.00
02/07/2017	02/07/2017	0.00	23,535.00	0.00	23,535.00
08/07/2017	08/07/2017	120,000.00	22,383.00	0.00	142,383.00
02/07/2018	02/07/2018	0.00	20,535.00	0.00	20,535.00
08/07/2018	08/07/2018	120,000.00	20,535.00	0.00	140,535.00
02/07/2019	02/07/2019	0.00	18,075.00	0.00	18,075.00
08/07/2019	08/07/2019	120,000.00	18,075.00	0.00	138,075.00
02/07/2020	02/07/2020	0.00	15,600.00	0.00	15,600.00
08/07/2020	08/07/2020	120,000.00	15,600.00	0.00	135,600.00
02/07/2021	02/05/2021	0.00	13,080.00	0.00	13,080.00
08/07/2021	08/06/2021	120,000.00	13,080.00	0.00	133,080.00
02/07/2022	02/07/2022	0.00	10,530.00	0.00	10,530.00
08/07/2022	08/05/2022	120,000.00	10,530.00	0.00	130,530.00
02/07/2023	02/07/2023	0.00	7,950.00	0.00	7,950.00
08/07/2023	08/07/2023	120,000.00	7,950.00	0.00	127,950.00
02/07/2024	02/07/2024	0.00	5,325.00	0.00	5,325.00
08/07/2024	08/07/2024	120,000.00	5,325.00	0.00	125,325.00
02/07/2025	02/07/2025	0.00	2,700.00	0.00	2,700.00
08/07/2025	08/07/2025	120,000.00	2,700.00	0.00	122,700.00
	Total:	1,560,000.00	445,101.00	0.00	2,005,101.00

BOND DESCRIPTION: Town Of Hampton Falls \$641,220 Road Bond 2005

PARTICIPANT: Town of Hampton Falls

ACCOUNT ID: NH-01-0059-0001 GENERAL FUND

ISSUE DATE: 02/15/2006

MATURITY DATE: 08/15/2015

TRUSTEE ACCOUNT: PEOPLE'S UNITED BANK : 0019100316NHMBB

Scheduled Payment Date	Actual Payment Date	Principal	Interest	Other	Total
08/07/2013	08/07/2013	65,000.00	3,473.00	0.00	68,473.00
02/07/2014	02/07/2014	0.00	3,000.00	0.00	3,000.00
08/07/2014	08/07/2014	60,000.00	1,848.00	0.00	61,848.00
02/07/2015	02/06/2015	0.00	1,500.00	0.00	1,500.00
08/07/2015	08/07/2015	60,000.00	348.00	0.00	60,348.00
	Total:	185,000.00	10,169.00	0.00	195,169.00

EMPLOYEE WAGES

<u>NAME</u>	<u>POSITION</u>	<u>WAGES</u>
Africano, Nicholas	Fire Department	1,416.86
Africano, Nicholas	Fire Detail	180.00
Allen, Sharada	Police Department Secretary	26,536.16
Anderson, Laurance	Fire Department Lt.	20,085.83
Anderson, Laurance	Fire Detail	572.00
Ashak, John	Tax Collector	15,275.08
Batemen, Shane	Fire Department	1,336.16
Bellen, Stacey	Summer Program Director	3,500.00
Benoit, Sueanne	Welfare Officer	2,000.00
Boynnton, Thomas	Police Lieutenant	71,725.16
Boynnton, Thomas	Police Detail	1,679.50
Boynnton, Thomas	Police Overtime	6,723.84
Boynnton, Thomas	Police Vacation/Holiday Buyout	703.08
Brillard, Matthew	Fire Department	2,254.78
Brooks, Emily	Conservation Commission Secretary	556.42
Buchanan, Scott	Fire Department	2,451.11
Burns, Roberta	Assistant Moderator	150.00
Cain, Scott	Part-Time Police Officer	922.84
Calder, Diana	Assessor	23,722.22
Calderwood, Daniel	Fire Department	1,963.70
Christie, Andrew	Supervisor of the Checklist	70.00
Croteau, Kathleen	Secretary to PB/ZBA/BI/TA	16,236.68
Davies, Russell	Fire Department	5,368.57
Defeo, Mark	Fire Department	1,662.18
Deveney, Joan	Library Substitute	3,835.52
Dirsa, Robbie	Police Chief	79,504.56
Dirsa, Robbie	Police Detail	2,268.50
Dirsa, Robbie	Police Vacation/Holiday Buyout	3,057.60
Fallon, Adam	Fire Detail	120.00
Fournier, A. Jarlath	Town Clerk Assistant	1,672.34
Fowler, Jessica	Bookkeeper	8,367.32
Fowler, Peter	Police Detective	40,528.24
Fowler, Peter	Police Detail	280.00
Fowler, Peter	Police Overtime	6,131.17
Fowler, Peter	Police Vacation/Holiday Buyout	2,130.28
Garrant, Robert	Fire Department	1,721.16
Gheri, Alex	Fire Department	3,769.62
Gil Buendia, Javier	Fire Department	3,529.93
Gitschier, Justin	Fire Department	1,737.66
Gitschier, Justin	Fire Detail	1,312.00
Gitschier, Justin	Dump Attendant	128.28
Graham, Charles	Selectman	2,800.00

<u>NAME</u>	<u>POSITION</u>	<u>WAGES</u>
Haskell, Judith	Librarian	38,772.95
Hastings, Maureen	Supervisor of the Checklist	337.75
Haughton, John	Fire Department	2,158.43
Hill, Mary Ann	Tax Collector	3,824.15
Hubbard, Henry	Fire Department	1,819.68
Hubbard, Henry	Fire Detail	603.25
Hudson, Bobby	Fire Department	3,176.21
Hudson, Bobby	Fire Detail	295.38
Jautaikis, Melissa	Fire Detail	437.00
Jautaikis, Steven	Fire Department	272.25
Jones, Martha	Library	11,022.23
Kasprzak, Maryann	Selectman	2,799.96
Keefe, Timothy	Fire Department	2,206.61
Kent, Brian	Fire Department	5,144.87
Knowles, Holly	Town Clerk	32,553.36
Kucharski, Peter	Dump Attendant	171.04
Lamontagne, Daniel	Fire Department	5,704.50
Lamontagne, Daniel	Fire Detail	210.00
Lister, Joseph	Part-Time Police Officer	15,519.98
Lister, Joseph	Police Detail	1,612.50
Lister, Joseph	Police Vacation/Holiday Buyout	100.00
Lord, Jay	Fire Chief	46,691.98
Lord, Jay	Fire Chief-Ambulance	11,577.28
McDermott, Richard	Selectman	2,570.00
McEachern, John	Fire Department Lt.	5,144.87
McEachern, John	Animal Control Officer	2,477.57
McEachern, John	Police Detail	13,657.50
McLellan, Nicholas	Police Officer	8,123.84
McLellan, Nicholas	Police Detail	432.00
McLellan, Nicholas	Police Overtime	426.67
McLellan, Nicholas	Police Vacation/Holiday Buyout	337.12
McLellan, Nicholas	Police Health Insurance Buyout	499.47
Michael, Paul	Dump Attendant/Fire Department	2,700.00
Michael, Paul	Fire Department	2,538.65
Miner, Matthew	Fire Department	1,764.56
Miner, Patrick	Fire Department	2,484.79
Moulton, Walter	Fire Department	2,613.32
Mounsey, John	Part-Time Police Officer	2,582.13
Mounsey, John	Police Detail	402.50
Nicastro, Kristen	Fire Department	2,058.86
O'Donnell, Marjorie	Library	1,076.51
Orluk, Tuesday	Library	76.50
Parker, Linda	Fire Department	2,281.68
Parry, Karen	Town Clerk Assistant	695.26
Preston, Bruce	Part-Time Police Officer	6,022.24
Preston, Bruce	Police Holiday Pay	100.00

<u>NAME</u>	<u>POSITION</u>	<u>WAGES</u>
Queenan, Michael	Summer Program Director	2,871.00
Rathman, Brian	Police Patrolman	43,464.11
Rathman, Brian	Police Detail	4,322.00
Rathman, Brian	Group Insurance Buyout	5,899.62
Rathman, Brian	Police Overtime	4,481.06
Rathman, Brian	Police Vacation/Holiday Buyout	1,903.28
Regan, Robert	Fire Department	6,162.62
Riordan, Elizabeth	Treasurer	6,480.02
Ruest, Lori	Town Administrator	69,050.38
Sabatini, Karen	Deputy Town Clerk	7,398.41
Sanborn, Carol	Assistant Librarian	26,637.01
Sanders, Scott	Part-Time Police Officer	1,349.64
Sanders, Scott	Police Detail	665.00
Schleppy, Francesca	Library	2,481.76
Sheets, Bonnie	Library	398.25
Sikorski, Mark	Building Inspector/CCO	15,656.84
Sikorski, Mark	Health Inspector	2,762.97
Stan, Lillian	Supervisor of the Checklist	164.73
Swain, Georgiana	Cemetery Sexton	572.69
Tanguay, Sheila	Library	1,793.25
Tatarinowicz, Eric	Fire Department	1,408.84
Thompson, Mark	Fire Department	2,716.10
Tonry, Abigail	Deputy Tax Collector	3,715.20
True, Jonathan	Fire Detail	295.38
True, Jonathan	Fire Department	8,390.08
Trueman, Christopher	Fire Department	2,647.84
Trueman, Christopher	Fire Detail	121.00
Von Haden, Brad	Part-Time Police Officer	470.00
Weinhold, Charles	Fire Department	2,475.60
TOTAL PAYROLL		844,818.43

Jessica Fowler, Bookkeeper

BIRTHS 2013

No resident births in 2013

DEATHS 2013

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN</u>
01/19/2013	Hoyt, Joseph	Brentwood	Hoyt, George	Currier, Alice
03/14/2013	Davies, Marjorie	Brentwood	Merrill, Russell	Cutts, Elizabeth
03/27/2013	Brown, Hubert	Exeter	Brown, Myron	Dow, Marjorie
04/28/2013	Price, Edward	Exeter	Price, Edward	Guerney, Sarah
05/10/2013	Vadeboncoeur, James	Dover	Vadeboncoeur, Lucien	Dacey, H.
06/02/2013	Cronin Jr, J.	Exeter	Cronin, J.	Randall, Charlotte
06/30/2013	Ackroyd, Vickie	Hampton Falls	Ackroyd, William	Fuller, Claudine
07/10/2013	Kaczor, Daniel	Exeter	Kaczor, John	Kervin, Anna
09/08/2013	Vitt, Edward	Exeter	Vitt, Harry	Frost, Dora
10/15/2013	Tuttle, Loren	Exeter	Fernald, Roy	Tuttle, Lillian
10/25/2013	McIlveen, Robin	Hampton Falls	Walton Jr., F.	Giardini, Donna

MARRIAGES 2013

<u>DATE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>TOWN OF ISSUANCE</u>	<u>PLACE OF MARRIAGE</u>
06/18/2013	Cookinham, Christopher M.	Hampton Falls, NH	Bislin, Kara M.	Hampton Falls, NH	Hampton Falls, NH	Whitefield, NH
09/07/2013	Grant, Shawn D.	Hampton Falls, NH	Borrelli, Stephanie E.	Hampton Falls, NH	Hampton, NH	Hampstead, NH

SCHEDULE OF FEES AND CHARGES (rev. 2/4/2014)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Articles of Agreement & Recording Organizations	Town Clerk	5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Automatic Fire Suppression System	Fire Department	40.00(eff. 1/2014)	New Install
Bad Check Fee	Relevant Office	30.00	
Battery/Alternative Energy Systems	Fire Department	25.00(eff. 1/2014)	New Install – Requires Building Permit
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	25.00 (50.00 eff. 1/2014)	1st 5,000 Worth Every 1,000 After
		5.00	
Carnivals, Fairs, Large Events	Fire Department	25.00(eff. 1/2014)	Per event -- applies to all Public Safety Depts.
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	550.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 15.00 2 nd or more 10.00	11.00 State, 4.00 Town 7.00 State, 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Cistern or Dry Hydrant	Fire Department	40.00(eff. 1/2014)	New install – per unit
Copies	Town Clerk	.25 (1.00 eff. 1/2014)	Per Page
Copies – Fire, Ambulance Reports	Fire Department	10.00 first page; summary	.50 each page thereafter
Copies – Tax Cards	Tax Collector	.50 (1.00 eff. 1/2014)	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Display Fireworks	Fire Department	25.00	Per event (RSA 1560:B)
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	50.00 State, 15.00 Town
Driveway Permits	Building Inspector	35.00	In Advance
Dump Stickers	Town Clerk	10.00	For 3 Years
Electric Permit	Building Inspector	50.00 (5.00 eff. 1/2014)	1 st 5,000 Worth Every 1,000 After
			In connection with a separate building permit
Explosives – Blasting Operations	Fire Department	25.00(eff. 1/2014)	Per site
Fire Alarm & Detection (Commercial)	Fire Department	40.00(eff. 1/2014)	Install new
		25.00	Modification – 5 devices or replace panel
		No Charge	Modification 1-5 devices
Fire Pumps (jockey pumps, controllers each)	Fire Department	40.00(eff. 1/2014)	New install – commercial
		20.00	New install – residential
		25.00	Modification or replacement – Res:Com

SCHEDULE OF FEES AND CHARGES (rev. 2/4/2014)

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Hawkers & Peddlers Permit	Town Clerk	20.00	Submit with Selectmen's Permit Request
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
		25 LCHIP	
Marriage Licenses	Town Clerk	45.00	38.00 State, 7.00 Town
Master Plan	Town Clerk	20.00	+ 3.00 for postage
Mechanical Permit	Building Inspector	50.00	1 st 5,000 Worth
		(5.00 eff. 1/2014)	Every 1,000 After
Motor Vehicle Titles	Town Clerk	25.00	In connection with a separate building permit
Motor Vehicle Registrations	Town Clerk	3.00	25.00 State, 2.00 Town
Notarizing	Town Clerk	5.00	Town fee per registration
Oil Fired Appliances	Fire Department	50.00(40.00 eff. 1/2014)	Per document
Pistol Permits	Police Chief	10.00	Per unit - boilers and burners; oil fired as described in NFPA 32
Plumbing Permit	Building Inspector	60.00 (50.00 eff. 1/2014)	For 4 Years
		(5.00 eff. 1/2014)	1 st 5,000 Worth
Pole License	Town Clerk	10.00	Every 1,000 After
Recycling Bin	Town Clerk	15.00	In connection with a separate building permit
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	
		Actual Cost	Application Fee
Septic System Plans	Building Inspector	25.00	Newspaper Notice (two required by law)
Sign Permit	Building Inspector	15.00 (25.00 eff. 2/2014)	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Permit Fee
		Actual Cost	Application Fee
		4.00 + postage	Newspaper Notice
		100.00 - 1,000.00	Abutters Notices
		Actual Cost	Hearing Fee
		35.00 + Registry of Deeds fees	Technical/Legal Review
		15.00 per lot	Recording & Filing Fee
Solid Waste - Tires	Dump Attendant	2.00	Tax Map & Record Change
Solid Waste - Electronics	Dump Attendant	5.00	Per Unmounted Tire (without rims)
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste - Appliance containing freon	Dump Attendant	25.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Sprinkler Systems	Fire Department	40.00	Per Appliance
		25.00	New install - commercial system (13)
		25.00	New install - residential system (13R, 13D)
		No charge	Modification 5+ heads (13, 13R, 13D)
			Modification 1-5 heads (13, 13R, 13D)

School Reports

for the

School District

of

Hampton Falls

2013-2014

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Robin Moyer Ratigan, Chairperson	Term Expires 2015
Greg Parish	Term Expires 2016
Wayne Skoglund	Term Expires 2015
James Stevens	Term Expires 2014
Frank Stifter	Term Expires 2016

SUPERINTENDENT OF SCHOOLS

Robert M. Sullivan, Ed.D.

ASSISTANT SUPERINTENDENT

Barbara A. Hopkins, B.A., M.Ed., C.A.G.S.

BUSINESS ADMINISTRATOR

William A. Hickey III, MBA

PRINCIPAL

Mark W. Deblois, B.S., M.Ed.

MODERATOR

Bobbi Burns

CLERK

Maureen Hastings

TREASURER

Karen Ayers

AUDITORS

Plodzick and Sanderson
Concord, New Hampshire

**Hampton Falls Deliberative Session
Lincoln Akerman School Gymnasium – 7:00 p.m.
Thursday, February 7, 2013**

<u>School District Moderator:</u>	Roberta Burns
<u>School District Clerk:</u>	Maureen Hastings
<u>School Board Members present:</u>	Robin Moyer Ratigan; Chair, Ellen Christo; Vice-chair, Thomas Baker, Wayne Skoglund, and James Stevens.
<u>Administration present:</u>	Robert Sullivan, Ed.D; Superintendent, Barbara Hopkins C.A.G.S.; Assistant Superintendent, William Hickey; Business Administrator, Nancy Tuttle; Business Manager, and Mark DeBlois; Principal.
<u>Legal Counsel:</u>	Robert Casassa

Call to Order

The Moderator called the Deliberative Session of the Hampton Falls School District to order at 7:00 p.m.

Pledge of Allegiance

The Moderator invited Connor Lennox and Eric Lane: Eighth Grade Student Council Co-presidents to lead the Pledge of Allegiance.

The moderator welcomed the audience, and introduced herself and the District Clerk, School Board, SAU Administration, LAS Administration and Assistant Moderator; T. Samway to the audience. The Supervisors were in attendance – Andrew Christie and Maureen Hastings.

The Warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.” The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. At the conclusion of debate on each article, the article will be placed on the official ballot.

The Moderator acknowledged and thanked Richard Oster and Alan Lajoie for setting up the Gymnasium for the meeting.

Rules of the meeting:

- All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.
- When speaking, please approach the microphone. Please clearly state your name for the Clerk to record. If a microphone is needed, please raise your hand.
- Try to be brief and stay on the subject being discussed. Discussions will be limited to one amendment at a time.
- The Moderator will request that any lengthy motions be submitted in writing to ensure that it is correct.

- Any motion to reconsider or restrict reconsideration must be made in a timely fashion. Any ruling by the Moderator can be overturned by a majority vote.
- The Moderator reminded the audience that it is their meeting. If there is something they wish to accomplish here but are uncertain as to how to proceed, please ask. If there is something that is not clear to them, please ask.
- The Moderator's role is to ensure that everyone who wishes to speak gets to do so and to keep the meeting moving in an orderly fashion.

The Moderator introduced and read **Article 1**

1. To see if the School District will vote to raise and appropriate the sum of \$6,600,000 to construct a new addition to include gymnasium, music room and new classroom; renovation of existing gym/cafeteria to create two classrooms and cafeteria space, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new and renovated space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$6,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$123,337 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto?

The School Board recommends this article. Vote: 5-0 (3/5 ballot vote required).

Motion: Ellen Christo moved to open the article for discussion. Seconded by Thomas Baker.

Robin Moyer Ratigan presented a power point overview and history of the project.

Motion: John Shaw moved to increase the price of the project by \$100,000. Seconded by Ed Beattie. Motion passed by majority vote.

Motion: John Ratigan moved to allow everybody who has not spoken yet to speak. Seconded by Tim Samway. Motion passed by majority vote.

Article 1 will be placed on the official ballot as amended. \$6,700,000

Motion: Ellen Christo moved to restrict reconsideration of Article 1. Seconded by Thomas Baker. Motion passed by majority vote.

Amended Article 1

1. To see if the School District will vote to raise and appropriate the sum of \$6,700,000 to construct a new addition to include gymnasium, music room and new classroom; renovation of existing gym/cafeteria to create two classrooms and cafeteria space, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new and renovated space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$6,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate

such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$123,337 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto?

The School Board recommends this article. Vote: 5-0 (3/5 ballot vote required).

The Moderator introduced and read **Article 2**

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,207,431? Should this article be defeated, the default budget shall be \$5,195,226, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends this article. Vote: 5-0 (Majority vote required.)

Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles.

Motion: Ellen Christo moved to open Article 2 for discussion. Seconded by Thomas Baker.

The Board presented and discussed the budget line by line.

Article 2 will be placed on the official ballot as written.

Motion: Ellen Christo moved to restrict reconsideration of Article 2. Seconded by Thomas Baker. Motion passed by majority vote.

The Moderator introduced and read **Article 3.**

3. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013.

The School Board recommends this article. Vote: 5-0 (Majority vote required.)

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

Motion: Ellen Christo moved to open Article 3 for discussion. Seconded by Thomas Baker.

Ellen Christo led the discussion.

Article 3 will be moved to the official ballot as written.

Ellen Christo moved to restrict reconsideration of Article 3 as written. Seconded by Thomas Baker. Motion passed by majority vote.

Thank you

Ellen Christo thanked the Hampton Falls constituents for allowing her to serve as School Board member for the last six years and expressed that this time has been a very rewarding experience for her.

The Moderator introduced and read **Article 4.**

4. To allow the School District to subdivide the property located at 5 Kensington Road and sell the real estate and structures located on such property.

The School Board recommends this article. Vote: 4-0 (Majority vote required).

Motion: Ellen Christo moved to open Article 4 for discussion. Seconded by Thomas Baker.

Motion to Amend: Tim Samway moved to allow the school district to study and submit to voters a subdivision proposal for selling the real estate and structures located on 5 Kensington Road. Seconded by John Shaw. Motion failed 27-11

Motion to Amend: Ellen Christo moved to allow the school district to subdivide the property located on 5 Kensington Road into a parcel not to exceed 5 acres and sell the real estate and structures located on such property. Seconded by Tim Samway. Motion passed by majority vote.

Article 4 will be moved to the official ballot as amended.

Motion: Ellen Christo moved to restrict reconsideration of Article 4 as written. Seconded by Thomas Baker. Motion passed by majority vote.

Amended Article 4

4. To allow the School District to subdivide the property located on 5 Kensington Road into a parcel not to exceed 5 acres and sell the real estate and structures located on such property.

The School Board recommends this article. Vote: 5-0 (Majority vote required.)

The Moderator introduced and read **Article 5.**

5. To see if the School District will approve the preservation of the historic Merrill Buildings (c.1770 House and Barn) at 5 Kensington Road? CITIZEN'S PETITION.

The School Board does not recommend this article. Vote: 4-0 (Majority vote required.)

Ellen Christo moved to open the discussion on Article 5. Seconded by Thomas Baker.

Motion to Amend: David French moved to change that there is no financial impact on this article. Seconded by Beverly Mutrie. Motion withdrawn.

Motion to Amend: David French moved to add at no cost to the school district. Seconded by Beverly Mutrie. Motion withdrawn.

Motion to Amend: Ellen Christo moved to amend to see if the School District will approve the preservation of the historic Merrill Buildings (c. 1770 House and Barn) at 5 Kensington Road at no cost to the district. CITIZENS PETITION. Seconded by Beverly Mutrie. Motion fails 14-16.

Motion to Amend: JP Pontbriand moved to see if the School District will survey the voting members of the District seeking an advisory opinion as to whether to preserve the 5 Kensington Road Property. No second. Motion failed.

Motion to Amend: Frank Stifter moved to see if the town can ask the School District to recommend that the School Board preserve the structure of the 5 Kensington Road Property. Motion withdrawn.

Motion to Amend: Ellen Christo moved to include that this is an advisory Article to the Board. Motion withdrawn.

Motion to Amend: Frank Stifter moved to recommend changing one word from approved to recommend. Seconded by JP Pontbriand. Motion passed 24-9.

Motion to Amend: Ellen Christo moved to add that this is an advisory article to the Board. Seconded by Wayne Skoglund. Motion passed by majority vote.

Article 5 will be moved to the official ballot as amended.

Ellen Christo moved to restrict reconsideration of Article 5. Seconded by Thomas Baker. Motion passed by majority vote.

Amended Article 5

5. To see if the School District will recommend the preservation of the historic Merrill Buildings (c.1770 House and Barn) at 5 Kensington Road? This article is advisory only. CITIZEN'S PETITION.

The School Board recommends this article. Vote: 4-1 (Majority vote required.)

The Moderator introduced and read **Article 6.**

6. To see if the School District will raise and appropriate the sum of \$2,500 for necessary maintenance or improvements to the Merrill buildings at 5 Kensington Road? This will be a non-lapsing account per RSA 32:7, VI and will not lapse for 5 years. CITIZEN'S PETITION.

The School Board recommends this article. Vote: 4-0 (Majority vote required.)

Motion: Ellen Christo moved to open the discussion on Article 6. Seconded by Thomas Baker.

Todd Santoro led the discussion.

Article 6 will be moved to the official ballot as written.

Ellen Christo moved to restrict reconsideration of Article 6. Seconded by Thomas Baker. Motion passed by majority vote.

The Moderator introduced and read **Article 7.**

7. To see if the School District will raise and appropriate the sum of \$4,000 to stabilize the Merrill Barn at 5 Kensington Road to prevent collapse? CITIZEN'S PETITION.

The School Board recommends this article. Vote: 4-0 (Majority vote required.)

Motion: Ellen Christo moved to open the discussion on Article 7. Seconded by Thomas Baker.

David French led the discussion.

Article 7 will be moved to the official ballot as written.

Motion: Ellen Christo moved to restrict reconsideration of Article 7. Seconded by Thomas Baker. Motion passed by majority vote.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE TWELFTH OF MARCH, 2013 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - Two School Board Members for the ensuing three years.
 - One School Board Member for the ensuing year.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

Attendance – There were approximately 229 registered voters in attendance and approximately 20 non-residents observing the session.

The Moderator throughout the meeting acknowledged questions and discussions from Don Janik, Ed Beattie, Will Landenberger, Scott Bieber, Lisa Chace, John Shaw, Elaine Ahearn, JP Pontbriand, Tony Franciosa, Gino Hardee, Jesse McLaughlin, James Mitchell, Lisa Brown Kucharski, John Bailey, Frank Stifter, Beverly Mutrie, Chuck Graham, Chris Merrill, Tracey Beattie, John Ratigan, Larry Smith, Tim Samway, Todd Santora, Steve Carlson, and David French.

The Moderator throughout the meeting acknowledged John Deloia, Preston Hunter, Lance Whitehead, Marc Lehoullier, James Stevens, Thomas Baker, Robin Moyer Ratigan, Wayne Skoglund, Robert Cassassa, Superintendent Sullivan, Nancy Tuttle and Bill Hickey who answered and satisfied all of the audience questions.

Design Team members were present:

- Eckman Construction representative – John Deloia, LEED AP – Vice-President.
- Eckman Construction Director of Business Development – Preston Hunter, LEED AP
- Lavalley/Brensinger Architects representative – Lance Whitehead, AIA, and Cris Salomon.
- Trident – A Project Management Company – Marc Lehoullier, LEED AP Senior Project Manager.
- Facilities Improvement Committee Members present include: Frank Stifter, Stacy Kinnaly, Eileen Baker, Don Janik and Greg Parish.

Other Discussions

The audience thanked the Board Members, School District Clerk and the Moderator for a job well done.

The Board extended their sincere appreciation to Ellen Christo for her six years of service as School Board member to the LAS Community, her extensive knowledge of legal matters, and her diligence to always move LAS in a forward direction.

The Board extended their sincere appreciation to Thomas Baker for his six years of service as School Board member to the Lincoln Akerman Community, his vast knowledge of computers as well as his ability to be an on the spot number cruncher and jazzing up our public meetings with informative and colorful power point presentations.

Motion: E. Christo moved to close the Deliberative Session at 11:04 p.m. Seconded by Thomas Baker. Motion passed by majority vote.

Respectively submitted,

*Maureen Hastings
School District Clerk*

Results of the March 12, 2013 Election Hampton Falls, New Hampshire

School Board Member

Frank Stifter 497

Gregory Parish 529

James Stevens 563

Warrant Articles

Article 1 Yes 445 No 349(Failed: 56% of Vote)

Article 2 Yes 481 No 295

Article 3 Yes 475 No 296

Article 4 Yes 588 No 177

Article 5 Yes 345 No 415

Article 6 Yes 379 No 394

Article 7 Yes 369 No 405

*Respectfully submitted,
Maureen Hastings
School Clerk*

ANNUAL REPORT OF THE CHAIR OF THE SCHOOL BOARD

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility which meets space and programmatic needs.

Community Support

Essential to the success of LAS students is the support provided by the citizens of Hampton Falls. In addition to the financial support provided by tax dollars, many personal donations are made in support of fundraisers, and countless hours of time are given assisting teachers in classrooms, serving on committees and attending school events. These contributions of time and talent greatly enrich the education and opportunities of LAS students. This commitment to the students of Hampton Falls is recognized and appreciated!

Curriculum

The teachers at LAS are constantly refining and strengthening all aspects of the core curriculum. Assistant Superintendent Barbara Hopkins, continues to work with the LAS staff through SAU-wide Vertical Curriculum teams to ensure a smooth transition to the new Common Core State Standards which the State Board of Education adopted at their July 8, 2010 meeting. The standards have been developed to define the knowledge and skills students should have in order to be college and career ready when they graduate from High School. The standards are clear, rigorous, and aim to continuously increase student skills in ELA/literacy and mathematics.

Staff

For a curriculum to be effective you need a talented, well trained, committed staff to implement it. At LAS we are fortunate to have such a staff. Employment contracts are one way to acknowledge such performance. A new collective bargaining agreement has been reached with the Seacoast Educational Association (SEA). Much time and thoughtful consideration has been put into the development of this agreement and it will be presented to the voters a Warrant Article in March. All SAU 21 School Boards have recommended passage of this agreement.

Facility

In addition to having a talented, committed staff and a well thought out curriculum a successful school program requires a facility that is clean, safe, in good repair and meets space and programmatic needs.

In March 2013, the School Board and the team of citizens working on the Renovation Project were encouraged to see that a majority of voters – 56% of the 794 voters (nearly half of our registered voters) that came out to vote on March 12th – were in favor of the LAS Renovation Project. The Warrant Article was only 31 votes short of the 60% needed to pass. Results of a survey completed in August also exhibited a common desire to address the issues facing our school. The surveys were mailed to all Hampton Falls households and 324 surveys were returned. There was a nearly equal distribution between people with children attending LAS and without who responded. 78% prioritized ensuring efficient use of space to optimize learning and the return on money invested as first or second. 55% prioritized bringing infrastructure components up to date with

attention to energy efficiency where possible as 1 or 2; and 43% prioritized minimizing impact to the taxpayer while achieving goals as 1 or 2.

In the fall, the School Board again reviewed elements of the project with Trident, the District's Owner's Project Management Company and LBA /Eckman, the Design Build group hired last year. Because program needs had not changed and the majority of March voters and August survey respondents were in favor of the project proposed last year, parameters were maintained, aside from an increase to prospective improvements in the kitchen. In November, the School Board unanimously agreed to present to voters one comprehensive proposal to address the list of building projects identified over the past 15 years by several different committees. This program, if supported by the voters of Hampton Falls in March, will address major health, safety and efficiency needs throughout the existing plant. Highlights of a rather lengthy list include: replacement of all roofs, installation of new air handling equipment, replacing energy inefficient windows throughout the school, upgrades to the electrical infrastructure in the primary wing, resolution of the overheating problem in the upstairs of the middle school wing and a complete digital makeover of the school's heating system. Also addressed within the proposal will be the numerous space problems and classroom inefficiencies highlighted in all of the studies that examined the school's building. These include space needs for our Spanish program, appropriate housing of our special education programs, creating a space where physical education isn't compromised by the sharing of its classroom with the LAS cafeteria and moving the music room into a space away from our library and classrooms. The proposal will also address the size deficiencies within our science lab and art room. The proposal includes re-purposing the existing facility to accommodate needed additional classrooms, special education rooms, and upgraded science, language and

art labs. A new building will contain space for 2 classrooms and the gymnasium displaced from the current facility. Should the project be approved, construction would start in the early summer of 2014; continue through the 2014-15 school year with an anticipated completion date of August of 2015. This is an exciting prospect as the needs of the LAS plant have grown significantly over the years since its last major project (1987) and it is now time to set things right and prepare LAS for the future. A document delineating the Educational Specifications for the proposed project is available at the LAS website and in hard copy at the School, Library and Town Hall.

In March, a warrant to allow the School District to subdivide the Kensington Road property into a parcel not to exceed 5 acres and to sell the real estate and structures located on the property passed. This will put a portion of the property back onto the tax rolls, relieve the School District of maintenance needs on buildings unrelated to education and improve the streetscape while also preserving the remaining land for School District needs. In November, the School Board engaged Paul McInnis Inc. to market and sell the property while ensuring that future use of the remaining land is not compromised before a final decision for use of that property is made by voters.

Appreciation

In closing, the School Board would like to acknowledge Diane Heselton, who retired in June. For 20 years her smile, compassion and cheer warmed the hearts of students and staff alike. We wish her well as she moves on to the next phase of her life. We will remember her always. Sincere thanks to Diane Heselton for her years of service to the LAS community!

***Respectfully submitted,
Robin Moyer Ratigan
Chair, Hampton Falls School Board***

SUPERINTENDENT'S REPORT

2013-2014

Our SAU#21 students and staff deserve praise and acknowledgement for their many accomplishments this past school year. This hard work is chronicled in the annual reports of our building principals and school board chairs. It is my hope that the stories of these accomplishments will help you to better understand and appreciate the diverse and varied activities occurring throughout the SAU#21 classrooms.

This is also a time to thank the efforts of our school board members. For school board members a school year represents many hours of commitment to the needs of our students. There are regular monthly meetings, many budget meetings, subcommittee meetings and countless additional meetings associated with a board member's responsibilities to the students. Kudos and thank-you to our board members for their work on behalf of all students.

Several of our SAU#21 schools were recognized statewide for their work to improve student learning.

Winnacunnet High School was recognized through the Commissioner's Circle of Excellence award. This award recognizes schools that aspire to excellence by being innovative in service to children. Two of our schools, the Hampton Falls Lincoln Akerman School and the North Hampton School, were selected as Reward Schools by the New Hampshire Department of Education. This selection recognizes schools that have demonstrated the greatest gains in composite Median Student Growth Percentile in Reading and Mathematics. Congratulations to the staff and student body for their hard work.

Winnacunnet High School reached another significant milestone this school year. The New England Association of Schools and Colleges (NEASC) completed the accreditation process for Winnacunnet in the spring of 2013.

On December 17, 2013, Winnacunnet received notice that the school accreditation was extended for another 10 years. The NEASC final report contained many commendations and also a number of recommendations. These recommendations will help to strengthen our high school program. Our SAU#21 community should be proud of Winnacunnet's many accomplishments.

Another of our SAU#21 schools received special notice this past year. Our Seabrook Middle School was recognized as a 2013 "ED"ies Award recipient. The New Hampshire Excellence in Education Awards recognizes the state's many excellent educators and exemplary schools. Congratulations to the entire Seabrook School Community for this well-deserved recognition.

A very special recognition was given to the Winnacunnet High School Athletic Director Carol Dozibrin. This past fall 2013, Carol was inducted into the New Hampshire Interscholastic Athletic Association Hall of Fame. As our athletic director at Winnacunnet we are aware of her dedication and commitment to our student-athletes and now the entire state knows how fortunate we are to have Carol as our "AD". Congratulations and thank you to Carol.

This past year marked the retirement of three SAU#21 school administrators. To Jan Scipione, Curriculum Coordinator/Assistant Principal, North Hampton School; Karen Frisbie, Director of Pupil Services, North Hampton School; and Kris Oswald, Assistant Principal, Winnacunnet High School we send our congratulations and a sincere thanks and appreciation for their hard work on behalf of our students.

The North Hampton School Board selected Mr. Richard Boardman as their new Assistant Principal.

Winnacunnet High School appointed Mrs. Karen Schweizer as a new Assistant Principal. In the SAU#21 office, Mr. Kelly Parker was hired as the new Information Technologist.

The staff at the SAU#21 office works diligently every day throughout the entire year to provide support necessary to ensure that the “business” of our schools flows uninterrupted. Their dedication on behalf of our students and staff deserves recognition and deep appreciation. The work they do is behind the scenes but it provides a solid foundation from which the entire SAU can remain focused on our students.

Thank you to Paula Cushman, Nancy Tuttle, Sandra Kane, Gina McLaughlin, Mary Platenik, Mary Mace, Cindy Durant, John Gamache, Nancy Gosselin, Rhonda Evans, Anne Kenny and Kelly Parker for your commitment to our students.

On a final note regarding personnel, the efforts by our Assistant Superintendent, Mrs. Barbara Hopkins and Business Administrator, Mr. William Hickey are deeply appreciated and recognized by me. From curriculum matters, professional development to budget oversight and facilities and areas too many to mention their long days and countless evenings are performed with enthusiasm and dedication. Our SAU#21 communities are fortunate to have their services.

SAU#21 as well as school districts throughout New Hampshire are facing similar challenges that will test their perseverance and tenacity. An example of these challenges include: Implementation of the Common Core State Standards; the shift from the New England Common Assessment Program (NECAP) to the Smarter Balanced Assessment Program; providing a safe learning environment in light of horrendous tragedies some school districts have faced; managing school budgets with an ever decreasing revenue stream, the integration of rapidly changing technology to best prepare students for an unknown future job market and a more rigorous teacher and administrator evaluation system that includes student growth.

Serving as the leader of SAU#21 for the past four school years has been an honor. It is my opinion that our teachers, administrators, support staff and School Boards, with the needed assistance of their respective communities, will face the above issues with determination and a complete focus on our students’ needs.

*Respectfully submitted,
Robert M. Sullivan, Ed.D.
Superintendent of Schools*

LINCOLN AKERMAN SCHOOL CERTIFIED STAFF 2013-2014

NAME	POSITION	DEGREE(S)	YRS. EXP.	SALARY
Deblois, Mark	Principal	B.S., M.Ed.	39	99,389
Ward, Kathy	Dir. of Pupil Services	M.S.W.	22	85,539
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	22	74,879
Bagley, Jessica	Grade 1	B.A.	13	56,879
Bellen, Stacey	Art	B.S.	15	56,879
Carter-Guyette, M.	LD Specialist	B.S., M.Ed., CAGS	22	76,752
Casey, Michelle	Special Ed.	B.S., M.Ed.	15	74,879
Cassidy, Janice	Kindergarten	B.S.	19	60,930
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	22	76,424
Cutting, Barbara	Grade 5	B.A., M.Ed.	20	74,879
Cutting, James	Grade 3	B.S., M.Ed.	26	75,207
Elzey, Collette	Grade 4	B.A., M.Ed.	8	52,826
Huebner, Pamela	Grade 1	B.A., M.Ed.	21	72,407
Jeffrey, Catherine**	Spanish	B.A.	19	29,435
Joyce, Nola	Special Ed.	B.S., M.Ed.	16	73,068
Karabinis, Jaclyn	Grade 4	B.A., M.Ed.	12	63,349
Lemerise, C.	P.E./Health	B.S., M.Ed.	21	75,207
Long, Susan	Music	B.A., M.Ed.	25	70,020
Mason, Jessica	Special Ed.	B.S., M.Ed.	8	56,588
McCann-Corti, M.	Guidance/Psych	B.A., M.Ed.	33	75,207
Meade, Lindsay	Grade 3	B.A., M.Ed.	9	58,710
Middleton, Amy	Grade 2	B.A., M.Ed.	13	65,724
Nowak, Whitney	School Nurse	B.S., M.S.	11	58,994
O'Connor-Maynard, K.	Grade 6	B.S., M.A.T.	24	70,596
Oliver, Eva Marie**	Spanish	B.S.	11	30,465
Olson, Sharlene**	Media Specialist	B.A., M.A.	10	30,603
Queenan, Michael	Grade 6	B.A., M Ed.	11	63,349
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	28	75,207
Roy, Amy**	Media Specialist	B.A., MLIS	9	27,404
Szeliga, Elizabeth	Grades 7/8	B.A., M.Ed.	7	52,698
Tiralla, Denise	Grade 2	B.S., M.Ed.	10	60,912
Trottier, Kelly	Grade 5	B.A., M.Ed.	8	56,725
Welch, Wendy*	P.E.	B.S.	7	18,281
Woodruff, Lisa	Grade 7/8 Science	B.S., M.S., M.Ed.	14	68,189
Wynne, Molly*	Guidance	B.A., M.Ed.	25	35,009

* Part-time **Job Share

2013-2014

SEA SALARY SCHEDULE

STEP	B	B+15	B+30	M	M+15	M+30
1	39,445	40,825	42,254	43,944	45,483	47,074
2	40,924	42,356	43,839	45,592	47,188	48,840
3	42,459	43,945	45,483	47,302	48,958	50,671
4	44,051	45,593	47,188	49,076	50,794	52,571
5	45,703	47,302	48,958	50,916	52,698	54,543
6	47,417	49,076	50,794	52,826	54,675	56,588
7	49,195	50,917	52,699	54,807	56,725	58,710
8	51,040	52,826	54,675	56,862	58,852	60,912
9	52,954	54,807	56,725	58,994	61,059	63,196
10	54,939	56,862	58,852	61,206	63,349	65,566
11	56,879	58,870	60,930	63,502	65,724	68,025
12				65,883	68,189	70,576
13				68,209	70,596	73,068

Stipend for CAGS: \$1,545

Stipend for Doctorate: \$1,803

SAU 21 ADMINISTRATION

Salary Assessment by District

District	%	Superintendent of Schools	Assistant Superintendent of Schools	Business Administrator
Hampton Falls	0.0793	\$10,464	\$8,653	\$7,043
North Hampton	0.1559	20,571	17,011	13,846
Seabrook	0.2834	37,395	30,922	25,169
South Hampton	0.0284	3,747	3,099	2,522
Winnacunnet	0.4530	59,773	49,428	40,232
TOTALS	1.0000	\$131,950	\$109,112	\$88,812

Hampton Falls School District
Value of School Building and Contents
\$8,322,300

PERFECT ATTENDANCE

KINDERGARTEN

Bryce Fabbri
Braden Nowak

GRADE 1

Matthew Kriner

GRADE 2

Maia Delano
Tanyon Ziolkowski

GRADE 4

Nicholas Delano
Kaitlin Lennox

GRADE 5

Grace Baker (4 consecutive years)
Haillie Figueroa-Duarte
Hannah Michael (3 consecutive years)
Chaz Ziolkowski (4 consecutive years)

GRADE 6

Kyle Chandler
Jackson Ward

GRADE 7

Jacob Golas
Jillian Hanson
Braxton Ziolkowski (5 consecutive years)

GRADE 8

Lauren Connolly
Abby Merrill (2 consecutive years)

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records.

The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.

Superintendent of Schools

Hampton Falls School Board

Robin Moyer Ratigan, Chairperson

Frank Stifter, Vice-Chair

Greg Parish

Wayne Skoglund

James Stevens

**SCHOOL MEMBERSHIP
OCTOBER 1, 2013**

SCHOOL	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls		13	30	34	31	32	29	26	31	38	264
North Hampton	13	37	41	42	39	55	59	41	48	58	433
Seabrook Elementary	62	76	75	72	75	80					440
Seabrook Middle							73	69	76	76	294
South Hampton		5	4	12	9	6	8	6	6	7	63
TOTALS	75	131	150	160	154	173	169	142	161	179	1494

WINNACUNNET HIGH SCHOOL						
GRADES	9	10	11	12	Special	TOTAL
	290	320	287	266	0	1163
Elementary and Middle School Totals						1494
Winnacunnet High School Totals						1163
GRAND TOTAL MEMBERSHIPS						2739

WINNACUNNET HIGH SCHOOL Enrollment by Town						
Town	9	10	11	12		Total
Hampton	146	140	148	132		566
North Hampton	31	42	31	40		144
Hampton Falls	22	30	22	25		99
Seabrook	91	108	86	69		354
Total	290	320	287	266		1163

HAMPTON FALLS SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2011-12</u>	<u>2012-13</u>
Federal Grants		
IDEA	54,428.20	59,968.97
Preschool	0.00	0.00
ARRA - IDEA	1,534.39	0.00
ARRA - Preschool	5.63	0.00
Total Federal Grant Expenditures	<u>\$55,968.22</u>	<u>\$59,968.97</u>
	<u>2011-12</u>	<u>2012-13</u>
District Expenditures		
Salaries and Benefits	866,722.43	891,172.18
Professional Services	194,000.14	178,938.53
Legal Expenses	3,468.98	49.07
Tuition	98,584.14	15,550.73
Supplies and Equipment	5,400.66	2,117.33
Transportation	20,134.90	4,030.00
Total District Expenses	<u>\$1,188,311.25</u>	<u>\$1,091,857.84</u>
	<u>2011-12</u>	<u>2012-13</u>
District Revenues		
Medicaid	20,389.50	23,784.16
Catastrophic Aid	144,690.79	0.00
Total Revenues	<u>\$165,080.29</u>	<u>\$23,784.16</u>
District Total (Expenditures less Revenues)	<u>\$1,023,230.96</u>	<u>\$1,068,073.68</u>

LEGAL NOTICE
2014-15 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Wednesday, November 6, 2013 at 7:00PM in the Presentation Room, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption.....	\$	1,376,839
Total		\$ 1,376,839

Anticipated Revenues:

LGC Refund.....	\$	(17,736)
Indirect Costs for Federal Projects.....	\$	(20,000)
Total		\$ (37,736)

Voted from Fund Balance \$ (50,000)

Amount to be shared by Districts:

Expenditures minus Revenues.....	\$	1,289,103
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Distribution of \$1,289,103 to be raised by the Districts as follows:

District	2012 Valuation	Valuation Percent	2012-2013 Pupils	Pupil Percent	Combined Percent	District Share 2014-2015
Hampton Falls	299,667,687	0.0621	261.99	0.1026	0.0823	\$106,143
No. Hampton	765,361,419	0.1587	432.69	0.1694	0.1640	\$211,437
Seabrook	1,486,179,576	0.3081	646.34	0.2530	0.2806	\$361,659
So. Hampton	129,071,220	0.0268	66.58	0.0261	0.0264	\$34,045
Winnacunnet	2,143,390,715	0.4443	1,147.10	0.4490	0.4467	\$575,819
	\$4,823,670,617	1.0000	2,554.70	1.0000	1.0000	\$1,289,103

Victoria Kilroy
S.A.U. #21 Joint Board Chair

IMPACT FEES

6/30/12	Impact fees	closing balance	\$	15,526.22
7/1/12-6/30/13				
receipts	Lot 51-17,40-01,51-13,32-10		\$	35,650.00
	Map 5, Lot 51-16		\$	9,777.65
	Lot 68-1		\$	6,207.55
	Map 5, Lot 51-11;Map 4, Lot 61, Lot 2-2,Lot 1-7		\$	38,428.39
	Pelton Farms - #2186 & #2196		\$	12,103.90
				102,167.49
				117,693.71
expense	WHS bond		\$	9,777.65
			\$	6,207.55
				15,985.20
expense	Trident consulting		\$	28,887.26
	Turner borings		\$	4,300.00
	Soule legal		\$	5,183.40
	Smith asbestos		\$	3,040.00
	Eckman design		\$	48,859.80
	Jones engineering		\$	7,353.51
				97,623.97
				113,609.17
6/30/13	Impact fees	closing balance	\$	4,084.54

For Office Use Only	
Dist.	Loc.

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2013

for the Hampton Falls School District

Due to the State Department of Education not later than September 1, 2013

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

<u>Robert M. Sullivan</u> School Board Chairperson	<u>8/21/13</u> Date
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<u>Robert M. Sullivan</u> Superintendent of Schools	<u>August 28, 2013</u> Date
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School Board

School Board

<u>Thomas H. [Signature]</u>	
<u>[Signature]</u>	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								

BALANCE SHEET				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
ASSETS				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Current Assets						SPECIAL REVENUE				
CASH	1	1	100	332,171.85				0.00		
INVESTMENTS	1	2	110	228.98				0.00		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	10,667.55				0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	1,342.02	3,290.76	9,479.55		25,714.87		
OTHER RECEIVABLES	1	6	150	3,678.81	75.00			0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180			429.00		0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		348,089.21	3,365.76	9,908.55	0.00	25,714.87		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400		758.99	9,908.55		0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00		
OTHER PAYABLES	1	14	420	16,574.93	119.20			0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460							
PAYROLL DEDUCTIONS	1	19	470	19,942.19						
DEFERRED REVENUES	1	20	480	23,401.00	2,283.18					
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		59,918.12	3,161.37	9,908.55	0.00	0.00		
Fund Equity										
Nonspendable:										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENDOWMENTS (principal only)	1	25	756					0.00		
Restricted:										
RESERVE FOR ENDOWMENTS (interest)	1	26	756					0.00		
RESTRICTED FOR FOOD SERVICE	1	27			204.39					
UNSPENT BOND PROCEEDS	1	28								
Committed:										
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754					0.00		
RESERVE FOR AMTS VOTED	1	30	755	25,000.00						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753					0.00		
Assigned:										
RESERVED FOR SPECIAL PURPOSES	1	32	760	22,319.57				25,714.87		
RESERVED FOR ENCUMBRANCES	1	33	753	50,565.69						
UNASSIGNED FUND BALANCE	1	34	770	190,285.83				0.00		
Total Fund Equity	1	35		288,171.09	204.39	0.00	0.00	25,714.87		
Total Liabilities and Fund Equity	1	36		348,089.21	3,365.76	9,908.55	0.00	25,714.87		

DOE 25 for 2012-2013

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
STATEMENT OF REVENUES										
<i>Revenue from Local Sources</i>										
Assessments										
CURRENT APPROPRIATION	2	1	1111	4,257,715.40						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	4,257,715.40	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL	2	5	1310							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>										
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>										
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

DOE 25 for 2012-2013

NAME: HAMPTON FALLS	TITLES	DIST 21	LOC PAGE LINE	Acct No	DOE 25 2012-2013					(7)	
					(1) Fund 10	(2) Fund 21	(3) Fund 22 ALL OTHER	(4) Fund 30	(5) Fund 70		(6)
TRANSPORTATION FEES											
<i>Transportation Fees from Individuals</i>											
	REGULAR DAY SCHOOL	3	1	1410	GENERAL						
	SUMMER SCHOOL	3	2	1411							
	<i>Other LEAs Within NH</i>	3	3	1414							
	REGULAR DAY SCHOOL	3	4	1421							
	SPECIAL EDUCATION	3	5	1422							
	VOCATIONAL	3	6	1423							
	<i>Other LEAs Outside NH</i>	3	7	1430							
	REGULAR DAY SCHOOL	3	8	1431							
	SPECIAL EDUCATION	3	9	1432							
	VOCATIONAL	3	10	1433							
	TRANSPORTATION FEES FOR NON-STUDENT	3	11	1440							
	Total Transportation	3	12	1400	0.00		0.00				
<i>Additional Revenues</i>											
	EARNINGS ON INVESTMENTS	3	13	1500	8.09						
	FOOD SERVICE SALES	3	14	1600		76,024.97			455.50		
	STUDENT ACTIVITIES	3	15	1700							
	COMMUNITY SERVICE ACTIVITIES	3	16	1800							
	<i>Other Revenue from Local Sources</i>	3	17	1900							
	RENTALS	3	18	1910							
	CONTRIBUTION & DONATIONS	3	19	1920							
	SALE OF FIXED ASSETS	3	20	1930							
	SALE OF TEXTBOOKS & MATERIALS	3	21	1940							
	SERVICES PROVIDED OTHER LEAs WITHIN NH	3	22	1951							
	SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	23	1952							
	SERVICES PROVIDED SAUs	3	24	1953							
	SERVICES PROVIDED TO LOCAL GOV UNITS	3	25	1960							
	REFUND OF PRIOR YEAR EXPENDITURES	3	26	1980							
	OTHER	3	27	1990	48,448.06				(1,275.11)		
	Total Additional/Other Revenue	3	28	1000	48,456.15	76,024.97	0.00	0.00	(819.61)		
	Total Local Revenue	3	29	1000	4,306,171.55	76,024.97	0.00	0.00	(819.61)		

NAME:		DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS		21			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES		PAGE	LINE	No	GENERAL	FOOD SERVICE	ALL OTHER	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
REVENUES											
<i>Revenue from State Sources</i>											
<i>Unrestricted Grants-In-Aid</i>											
	ADEQUACY AID GRANT	4	1	3111	100,076.00						
	STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	733,460.00						
	SHARED REVENUE	4	3	3119							
	OTHER STATE AID	4	4	3190							
	Total Unrestricted Grants-In-Aid	4	5	3100	833,536.00	0.00	0.00	0.00	0.00	0.00	
<i>Restricted Grants-In-Aid</i>											
	SCHOOL BUILDING AID	4	6	3210							
	KINDERGARTEN BUILDING AID	4	7	3215							
	KINDERGARTEN AID	4	8	3220							
	CATASTROPHIC AID	4	9	3230							
	VOCATIONAL EDUCATION (TUITION)	4	10	3241							
	VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
	VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
	VOCATIONAL EDUCATION (OTHER)	4	13	3249							
	ADULT EDUCATION	4	14	3250							
	CHILD NUTRITION	4	15	3260		1,274.90					
	DRIVER EDUCATION	4	16	3270							
	SCHOOL IMPROVEMENT AID	4	17	3280							
	OTHER RESTRICTED STATE AID	4	18	3290							
	Total Restricted Grants-In-Aid	4	19	3200	0.00	1,274.90	0.00	0.00	0.00	0.00	
	PUBLIC INTER AGENCIES	4	20	3700							
	REVENUE IN LIEU OF TAXES	4	21	3800							
	REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
	Total State Revenue	4	23	3000	833,536.00	1,274.90	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
REVENUES										
<i>Revenues from Federal sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT										
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE										
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			11,482.17				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			7,298.12				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		16,033.03					
DISABILITIES PROGRAMS	5	12	4570							
MEDICAID DISTRIBUTIONS	5	13	4580	23,784.16		59,968.97				
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590		6,433.46					
Total Restricted Grants-In-Aid	5	15		23,784.16	22,466.49	78,749.26	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	23,784.16	22,466.49	78,749.26	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE		GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
OTHER FINANCING SOURCES										
<i>Sales of Bonds & Notes Proceeds</i>										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210		14,000.00			25,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	14,000.00	0.00	0.00	25,000.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	14,000.00	0.00	0.00	25,000.00		
Total Revenue & Other Financing Sources	6	19		5,163,491.71	113,766.36	76,749.26	0.00	24,180.39		

DOE 25 for 2012-2013

NAME: HAMPTON FALLS	DIST	LOC	Acct No	(1)		(2)		(3)		(4)		(5)		(6)		(7)	
				100 Salaries	200 Employee	300,400,500 Purchased	600 Supplies	700 Property	800/900 Other	Total							
GENERAL FUND	7	1	1100	1,503,771.43	644,883.33	11,218.76	52,518.59	3,838.90								2,216,231.01	
ELEMENTARY EXPENDITURES																	
<i>Instruction</i>																	
REGULAR PROGRAMS	7	1	1100	1,503,771.43	644,883.33	11,218.76	52,518.59	3,838.90									2,216,231.01
SPECIAL PROGRAMS	7	2	1200	640,094.15	251,078.03	193,431.83	864.49	1,252.84									1,087,827.84
VOCATIONAL PROGRAMS	7	3	1300														0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	29,824.00	2,475.39	7,492.50	3,968.24	1,125.15									44,885.28
<i>Support Services</i>																	
STUDENT	7	5	2100	91,285.40	36,761.57	60.00	2,164.14										130,321.11
INSTRUCTIONAL STAFF	7	6	2200	115,467.84	68,679.33	19,481.92	18,310.19	19,398.15									241,337.43
GENERAL ADMINISTRATION	7	7	2300	16,498.00	1,262.10	125,338.33											147,637.84
SCHOOL ADMINISTRATION	7	8	2400	134,299.80	54,970.75	3,403.78	2,036.57										195,670.90
BUSINESS	7	9	2500														0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	134,207.19	53,755.78	81,289.55	91,061.54	56,355.18									416,669.24
STUDENT TRANSPORTATION	7	11	2700														186,822.75
CENTRAL	7	12	2800														
OTHER	7	13	2900														456.50
Total Elementary Expenditures	7	14		2,665,447.81	1,113,866.28	628,539.42	170,923.76	81,970.22	7,112.41	456.50	4,667,859.90						

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21					DOE 25 2012-2013				
TITLES	PAGE	LINE								
DISTRICT WIDE EXPENDITURES	10	1	1500	100	200	300,400,500	600	700	800/900	Total
PRIVATE PROGRAMS				Salaries	Employee	Purchased	Supplies	Property	Other	
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
Total District Wide Expenditures	10	7		0.00	0.00	326,851.80		48,764.17		375,615.97
Total Expenditures General Fund	10	8		2,665,447.81	1,113,866.28	955,391.22	170,923.76	130,734.39	7,112.41	5,043,475.87
OTHER FINANCING USES										
<i>Debt Service</i>										
PRINCIPAL	10	9	5100						50,000.00	50,000.00
INTEREST	10	10	5120						41,521.50	41,521.50
<i>Fund Transfers</i>										
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						14,000.00	14,000.00
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00
CAPITAL PROJECT FUNDS	10	13	5230							0.00
TRUST/AGENCY FUNDS	10	14	5250						25,000.00	25,000.00
<i>Intergovernmental/Agency Allocations</i>										
TO CHARTER SCHOOLS	10	15	5310							0.00
TO OTHER AGENCIES	10	16	5390							0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	130,521.50	130,521.50
Total Expenditures & Other Financing Uses	10	18		2,665,447.81	1,113,866.28	955,391.22	170,923.76	130,734.39	137,633.91	5,173,997.37

NAME: HAMPTON FALLS	TITLES	DIST 21	LOC	Acct No	DOE 25 2012-2013						(7)
					(1)	(2)	(3)	(4)	(5)	(6)	
		PAGE	LINE		100	200	300,400,500	600	700	800/900	
				Salaries	Employee	Purchased	Supplies	Property	Other	Total	
SPECIAL REVENUE FUND											
ELEMENTARY EXPENDITURES											
<i>Instruction</i>											
11	1	1100		12,924.25	1,296.24	1,526.20	71.41	2,788.00			18,606.10
11	2	1200		13,959.00	1,257.41	21,288.16	5,585.76	17,299.04			59,389.37
11	3	1300									0.00
11	4	1400									0.00
<i>Support Services</i>											
11	5	2100									0.00
11	6	2200									0.00
11	7	2300							753.79		753.79
11	8	2400									0.00
11	9	2500									0.00
11	10	2600									0.00
11	11	2700									0.00
11	12	2800									0.00
11	13	2900									0.00
Total Elementary Expenditures				26,863.25	2,553.65	22,814.36	5,657.17	20,087.04	753.79		78,749.26

DOE 25 for 2012-2013

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
ALL OTHER SPEC REV FUNDS										
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	14	1	1500	100	200	300,400,500	600	700	800/900	Total
ADULT/CONTINUING ED PROGRAMS	14	2	1600	Salaries	Employee	Purchased	Supplies	Property	Other	0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		26,883.25	2,553.65	22,814.36	5,657.17	20,087.04	753.79	78,749.26
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
Fund Transfers	14	10	5200							0.00
TO GENERAL FUND	14	11	5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	12	5221							0.00
TO CAPITAL PROJECTS FUNDS	14	13	5230							0.00
TO TRUST/AGENCY FUNDS	14	14	5250							0.00
Intergovernmental Agency Allocations										
TO CHARTER SCHOOLS	14	15	5300							0.00
TO OTHER AGENCIES	14	16	5310							0.00
Total Other Financing Uses	14	17		26,883.25	2,553.65	22,814.36	5,657.17	20,087.04	753.79	78,749.26
Total Expenditures & Other Financing Uses	14	17		26,883.25	2,553.65	22,814.36	5,657.17	20,087.04	753.79	78,749.26

NAME:		DOE 25 2012-2013							
HAMPTON FALLS	(1)	(2)	(3)	(4)	(5)	(6)	(7)		
TITLES	Acct No								
DIST	LOC								
21									
PAGE	LINE								
FOOD SERVICE									
<i>Operation of Non-Instructional Services</i>									
	3000	100	200	300,400,500	600	700	800/900		
	3100	Salaries	Employee	Purchased	Supplies	Property	Other		Total
	15 1	63,966.02		1,245.99	47,732.42	500.00	1,267.25		114,711.68
	15 2								0.00
	15 3								0.00
	15 4								0.00
	15 5	63,966.02	0.00	1,245.99	47,732.42	500.00	1,267.25		114,711.68
Total Expenditures & Other Financing Uses									
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)									
	(1)	(2)	(3)	(4)					
	ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL					
FOOD	45,567.73			45,567.73					
OTHER SUPPLIES	2,164.69			2,164.69					
TOTAL	47,732.42	0.00	0.00	47,732.42					
CAPITAL PROJECTS									
FUNCTION									
<i>Facilities Acquisition & Construction</i>									
	4000	100	200	300,400,500	600	700	800/900		
	4100	Salaries	Employee	Purchased	Supplies	Property	Other		Total
	15 9								0.00
	15 10								0.00
	15 11								0.00
	15 12								0.00
	15 13								0.00
	15 14								0.00
	15 15								0.00
	15 16								0.00
	15 17	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total Expenditures & Other Financing Uses									

NAME: HAMPTON FALLS	DIST	LOC	Acct No	DOE 25 2012-2013			(7)
				(1)	(2)	(3)	
TITLES	PAGE	LINE					
TRUST FUNDS:							
COMBINING STATEMENT OF REVENUES							
Capital Reserve Funds							
LAND ACQUISITION	16	1					0.00
BUILDING CONSTRUCTION	16	2					0.00
BUILDING RENOVATION	16	3					0.00
SCHOOL BUS	16	4					0.00
ATHLETIC FIELDS	16	5					0.00
OTHER	16	6					0.00
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00
Other Expendable Funds							
HEALTH MAINTENANCE FUND	16	8					0.00
FACILITIES MAINTENANCE/REPAIR	16	9					0.00
SPECIAL EDUCATION	16	10		25,000.00	455.50	(1,275.11)	24,180.39
TUITION	16	11					0.00
TECHNOLOGY	16	12					0.00
OTHER	16	13					0.00
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	25,000.00	(1,275.11)	24,180.39
Non-Expendable Funds							
	16	15					0.00
	16	16					0.00
	16	17					0.00
	16	18					0.00
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00
Total Trust Fund Revenue	16	20		0.00	25,000.00	(1,275.11)	24,180.39

NAME:		DOE 25 2012-2013							
HAMPTON FALLS		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
DIST	LOC	Acct No							
PAGE	LINE								
		100	200	300,400,500	600	700	800/900		
		SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	PROPERTY	Fund Transfers		TOTAL
17	1								0.00
17	2								0.00
17	3								0.00
17	4								0.00
17	5								0.00
17	6								0.00
17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	8								0.00
17	9								0.00
17	10								0.00
17	11								0.00
17	12								0.00
17	13								0.00
17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	15								0.00
17	16								0.00
17	17								0.00
17	18								0.00
17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:		DIST	LOC	Acct		DOE 25 2012-2013						
HAMPTON FALLS		21		No		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE									
TRUST FUNDS:												
COMBINING BALANCE SHEET												
CURRENT ASSETS												
		18	1	100								
CASH		18	2	110					0.00			
INVESTMENTS		18	3	130					0.00			
INTERFUND RECEIVABLES		18	4	140			25,714.87		25,714.87			
INTERGOVERNMENTAL RECEIVABLES		18	5	150					0.00			
OTHER RECEIVABLES		18	6	180					0.00			
PREPAID EXPENSE		18	7	190					0.00			
OTHER ASSETS		18	8			0.00	25,714.87	0.00	25,714.87			
Total Current Assets		18				0.00	25,714.87	0.00	25,714.87			
CURRENT LIABILITIES												
INTERFUND PAYABLES		18	9	400					0.00			
INTERGOVERNMENTAL PAYABLES		18	10	410					0.00			
OTHER PAYABLES		18	11	420					0.00			
OTHER LIABILITIES		18	12	490					0.00			
Total Current Liabilities		18	13			0.00	0.00	0.00	0.00			
FUND EQUITY												
RESERVED FOR ENCUMBRANCES		18	14	753					0.00			
RESERVE FOR ENCUMBRANCES (NON-LAPSING)		18	15	753					0.00			
RESERVED FOR CONTINUING APPROPRIATIONS		18	16	754					0.00			
RESERVED FOR ENDOWMENTS (principal)		18	17	756					0.00			
RESERVED FOR ENDOWMENTS (interest)		18	18	756					0.00			
RESERVED FOR SPECIAL PURPOSES		18	19	760			25,714.87		25,714.87			
Total Fund Equity		18	20			0.00	25,714.87	0.00	25,714.87			
Tot Liabilities & Fund Equity		18	21			0.00	25,714.87	0.00	25,714.87			

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		Acct No		DOE 25 2012-2013				
TITLES	PAGE	LINE							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY									
TOTAL FUND EQUITY, JULY 1, 2012	19	1	Fund 10 General 298,676.75	Fund 21 Food Service 1,149.71	Fund 22 All Other 0.00	Fund 30 Capital Projects	Fund 70 Trust 1,534.48		
Additions									
REVENUE *	19	2	5,163,491.71	113,766.36	78,749.26		24,180.39		
OTHER ADDITIONS **	19	3							
Total Additions	19	4	5,163,491.71	113,766.36	78,749.26	0.00	24,180.39		
Deletions									
EXPENDITURES ***	19	5	5,173,997.37	114,711.68	78,749.26				
OTHER DELETIONS **	19	6							
Total Deletions	19	7	5,173,997.37	114,711.68	78,749.26	0.00	0.00		
Total Fund Equity June 30, 2013****	19	8	288,171.09	204.39	0.00	0.00	25,714.87		
* Must agree with totals on Page 6, line 19									
** Other Additions - (Explain below)									
*** Must agree with total for:									
General Fund on.....									Page 10, Line 18, Col. 7
Food Service Special Revenue Fund on.....									Page 15, Line 5, Col. 7
All Other Special Revenue Funds on.....									Page 14, Line 17, Col. 7
Capital Projects Funds on.....									Page 15, Line 17, Col. 7
Trust Funds on.....									Page 17, Line 20, Col. 7
**** Must agree with.....									Page 1, Line 31

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE	LINE								
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2013										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1		(1) DEBT 1	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(5) DEBT 5	(6) TOTAL	
Date of Issue (mm/yy)	20	2	20	August 2004						
Date of Final Payment (mm/yy)	20	3	20	August 2024						
Original Debt Amount	20	4	20	1,468,000.00						
Interest Rate	20	5	20	4.54						
Principal at Beginning of Year	20	6	20	885,000.00					885,000.00	
New Issues This Year	20	7	20	0.00					0.00	
Retired Issues This Year	20	8	20	91,521.50					91,521.50	
Remaining Principal Balance Due	20	9	20	835,000.00					835,000.00	
Remaining Interest Balance Due	20	10	20	251,856.27					251,856.27	
Remaining Debt (P&I) (Lines 9 plus 10)	20	11	20	1,086,856.27	0.00	0.00	0.00	0.00	1,086,856.27	
Amount of Principal to be Paid Next Fiscal Year	20	12	20	50,000.00					50,000.00	
Amount of Interest to be Paid Next Fiscal Year	20	13	20	39,021.50					39,021.50	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14	20	89,021.50	0.00	0.00	0.00	0.00	89,021.50	
COMPENSATED ABSENCES PAYABLE										
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2013										
SITES	20	16	210	BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
SITE IMPROVEMENTS	20	17	220							
BUILDINGS AND IMPROVEMENTS	20	18	230	BEGINNING OF YEAR			END OF YEAR			
MACHINERY AND EQUIPMENT	20	19	240	Debit	Credit	Debit	Credit			
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION										
Elementary	21	1		100	200	300,400,500	600	700	800/900	Total
Middle/Junior High	21	2	Salaries		Employee	Purchased Services	Supplies	Property	Other	
High	21	3	549,317.57		220,297.73	214,670.92	6,450.25	18,551.88		1,009,288.35
Subtotal (Lines 1 thru 3)	21	4	549,317.57		220,297.73	214,670.92	6,450.25	18,551.88	0.00	1,009,288.35
RELATED SERVICES										
Elementary	21	5								0.00
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION										
Elementary	21	9	104,735.58		32,037.71				1,860.29	138,633.58
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12	104,735.58		32,037.71	0.00	0.00	0.00	1,860.29	138,633.58
LEGAL										
Elementary	21	13								49.07
Middle/Junior High	21	14				49.07				0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	49.07	49.07	0.00	0.00	0.00	49.07
TRANSPORTATION										
Elementary	21	17								4,030.00
Middle/Junior High	21	18				4,030.00				0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	4,030.00	4,030.00	0.00	0.00	0.00	4,030.00
TOTAL (Lines 4,8,12,16,20)	21	21	654,053.15	252,335.44	218,749.99	218,749.99	6,450.25	18,551.88	1,860.29	1,152,001.00
Total by Instructional Level										
Elementary	21	22	(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(5) Total		
Middle/Junior High	21	23	1,009,288.35	0.00	138,633.58	49.07	4,030.00	1,152,001.00		
High	21	24	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	21	25	1,009,288.35	0.00	138,633.58	49.07	4,030.00	1,152,001.00		

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21					DOE 25 2012-2013				
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies/JMA	22	16	563				0.00			
Regular Program Tuition to Private and Other Sch	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	561				0.00			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies/JMA	22	20	563				0.00			
Special Program Tuition to Private and Other Sch	22	21	564				0.00			
Special Program Residential Costs	22	22	569	15,550.73			15,550.73			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies/JMA	22	25	563				0.00			
Vocational Program Tuition to Private & Other Sch	22	26	564				0.00			
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:		DIST LOC		DOE 25 2012-2013										
HAMPTON FALLS		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)				
TITLES		Acct No	Function	Object	Elementary	Middle/Jr. High	High	Total						
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)														
Description	23	1	2721	ALL	174,821.00			174,821.00						
Regular To and From Transportation	23	2	2722	ALL	4,030.00			4,030.00						
All Special Education Transportation	23	3	2723	ALL				0.00						
Vocational Education Transportation	23	4	2724	ALL	5,052.10			5,052.10						
Athletic Trips	23	5	2725	ALL	2,919.65			2,919.65						
Co curricular Trips/Field Trips	23	6	2726	ALL				0.00						
Intra-District Transportation	23	7	2729	ALL				0.00						
Other Transportation	23	8	2700	ALL	186,822.75	0.00	0.00	186,822.75						
TOTAL														
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS														
Description	23	9	Function	Object	Elementary	Middle/Jr. High	High	Total						
Land and Improvements	23	10	All except 4000	710				0.00						
Buildings	23	10	All except 4000	720	44,904.39			44,904.39						
Equipment (Mach/Furn/Veh/Computers)	23	11	All except 4000	730	57,152.87			57,152.87						
TOTAL	23	12	All except 4000	700	102,057.26	0.00	0.00	102,057.26						
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)														
Description	23	13	Function	Object	Purchased	Supplies	Property	Total						
Elementary	23	13	100	200	300,400,500	600	700	800/900						
Middle/Junior High	23	14	Salaries	Employee				Other						
High School	23	15												
TOTAL	23	16			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

LOCAL GOVERNMENT OPERATIONAL CHART

SELECTMEN

Police Chief	Town Administrator	Fire Chief/EMD
Employees	Employees	Employees/Volunteers

Road Agent	Bookkeeper	Building Insp./ Health Officer	Secretary PB/ZBA/TA	Code Compliance Officer	Assessor
Contract					Contract

Town Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Tax Collector
Elected	Volunteers	Elected	Volunteers	Elected	Appointed
Employee	Employees			Employees	Employee
					Appointed
					Volunteers
					Trustees of Trust Funds

Capital Improvement Program Committee
 Ordinance and Regulations Committee
 Roads Committee/Employee

Appointed by Selectmen

Conservation Commission	Energy Committee	Heritage Commission	Highway Safety Committee	Joint Loss Management Committee	Recreation Commission
Employee/Volunteers	Volunteers	Volunteers	Volunteer Employees	Volunteer Employees	Volunteers
					Volunteers
					Solid Waste & Recycling Committee
					Zoning Board of Adjustment

and all study committees which may become necessary

The Library, School and Town are each separate political entities;

80+/- Volunteer Town Positions – 6 Paid Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees



**Town Improvement Committee Members
assisting with the installation of the new
flag pole at Town Hall.**

(Dick Robinson, Larry Smith, Jack Fermery,
Peter Robart, Wayne Barker)

**With the assistance of Road Agent Dick
Robinson's equipment and
Patrolman Bruce Preston's expertise,
the flag pole was raised in place.**



**With final alignment and adjustments
made, the American flag was raised once
again at the Town Hall. The flag pole was
previously attached to the front of the
building, however, was removed due to
damage being caused to the structure.**

**A job well done by volunteers
and donations.**

**Congratulations to the members of the
Town Improvement Committee!**

