

**Annual Reports**  
**Hampton Falls, New Hampshire**  
Incorporated 1722



# Town Reports 2013 & School District Reports 2013-2014

## TOWN SERVICES

### EMERGENCY NUMBERS

|   |                                 |   |
|---|---------------------------------|---|
| <b>Ambulance, Fire, Police</b>                |                                 | <b>911</b>                                |
| <b>Ambulance &amp; Fire</b>                   |                                 | <b>926-3377</b>                           |
| <b>Police</b>                                 |                                 | <b>772-4716</b>                           |
| <b><u>NON-EMERGENCY NUMBERS</u></b>           |                                 |   |
| <b>PUBLIC SAFETY BUILDING</b>                 |                                 |   |
| <b>Fire Department</b>                        |                                 | <b>926-5752</b>                           |
| <i>chief@hffd.org</i>                         |                                 | Fax (929-0587)                            |
| <b>Police Department</b>                      |                                 | <b>926-4619</b>                           |
| <i>hfallspd@hamptonfallspd.com</i>            |                                 | Fax (926-6042)                            |
| <b>LIBRARY</b>                                |                                 |   |
| <b>Hampton Falls Library</b>                  |                                 | <b>926-3682</b>                           |
| Tuesday                                       |                                 | 10 a.m. – 8 p.m.                          |
| Wednesday                                     |                                 | 1 – 8 p.m.                                |
| Thursday                                      |                                 | 10 a.m. - 6 p.m.                          |
| Friday  |                                 | 10 a.m. - 5 p.m.                          |
| Saturday                                      |                                 | 9 – 1 p.m.                                |
| Saturday (Jun – Aug)                          |                                 | 9- noon                                   |
| <b>PUBLIC WORKS</b>                           |                                 |   |
| <b>Road Agent Contact Number</b>              |                                 | <b>926-4618 x 3</b>                       |
| <b>RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL</b> |                                 |   |
| Northside Carting, No. Andover, MA            |                                 | 1-603-833-5526                            |
| Brush Dump open Saturdays (April to November) |                                 | 8 a.m. – 2 p.m.                           |
| <b>TOWN HALL</b>                              |                                 |   |
| <b><u>Town Offices</u></b>                    |                                 | <b>Fax: 926-1848</b>                      |
| <b>Town Administrator</b>                     | <b>926-4618 Ext: 3</b>          | <i>townadministrator@hamptonfalls.org</i> |
| Monday through Friday                         | 8 a.m. – 4 p.m.                 |   |
| <b>Secretary</b>                              | <b>926-4618 Ext: 2</b>          | <i>secretary@hamptonfalls.org</i>         |
| Monday, Tuesday, Thursday                     | 8:15 a.m. – 2:45 p.m.           |   |
| <b>Bookkeeper</b>                             | <b>926-4618 Ext: 2</b>          | <i>bookkeeper@hamptonfalls.org</i>        |
| Wednesday & Friday                            | 8 a.m. – 4 p.m. & 8 a.m. - Noon |   |
| <b>Town Clerk</b>                             | <b>926-4618 Ext: 1</b>          | <i>townclerk@hamptonfalls.org</i>         |
| Monday, Tuesday, Thursday                     | 8:30 a.m.- 12 noon & 1 – 4 pm   |   |
| Friday (Sept – May)                           | 9 a.m. - 12 noon                |   |
| <b>Tax Collector</b>                          | <b>926-4618 Ext: 4</b>          | <i>taxcollector@hamptonfalls.org</i>      |
| Monday, Tuesday, Thursday                     | 9 a.m. - 12 noon & 1 – 4 pm     |   |
| <b>Building Inspector/Code Compliance/</b>    | <b>926-4618 Ext: 5</b>          | <i>buildinginspector@hamptonfalls.org</i> |
| <b>Health Officer</b>                         |                                 |   |
| Monday, Tuesday, Thursday                     | 8 a.m. – 12a.m.                 |   |
| <i>Closed</i> Wednesday & Friday              |                                 |   |

**Front Cover:** Town Hall with new cement board siding, landscaped grounds and new sign and flagpole; a multi-year project completed by the Town Improvement Committee.

**Back Cover** Installation of the new flag pole at the Town Hall; a portion of a multi-year Town Hall project overseen by the Town Improvement Committee. The flag pole at the Town Hall was previously attached to the front of the building, however, was removed as a result of identified damage it was causing to the structure.

### ***Contributors to Town Report Photos***

*Thomas Boynton, Pam Fitzgerald, Judy Haskell, Hampton Union, Jay Lord, Tim Samway, Phil Chura, Lori Ruest*

**ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS  
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2013  
As Compiled by the School Officers for the year ending June 30, 2014**





# DEDICATION

## TOWN IMPROVEMENT COMMITTEE

***Chairman Peter Robart, Jack Fermery, Larry Smith, Dick Robinson, Wayne Barker, Sandy Brubaker***

***(former members Ted Tocci, Pam Fitzgerald, Eric Small)***

The members of the Town Improvement Committee, appointed by the Board of Selectmen, have achieved significant progress since the Committee's creation in 2006. Areas of focus have included the Town Hall building, Town Hall grounds, Town Common and Historical Society Museum (Old Library).

A number of projects have been checked off the Committees list to include expanding the lawn in front of the Town Hall (along with coordinating the installation of granite curbing along the border of the new lawn), adding a sprinkler system engineered by Jack Fermery, the keeper of the Town Hall gardens, adding interior insulation of the basement wall and adding a new Town Hall sign with flag pole; all materials and most work on this project was completed through citizen donations. Planned replacement of three trees was completed as well; two with donations.

Additionally, three sides of the exterior of the Town Hall have been resided with materials which lower maintenance needs and improve overall energy efficiency. The Town Hall work to date includes removing the old wood clapboards and adding blown in insulation, replacing the wood clapboards with fiber cement lap siding, converting the corner boards and water table from wood to cellular PVC and scraping and repainting the existing window trim and soffit areas. A final warrant article in 2014 will allow work to finish the siding and insulation on the north gable end section of the original Town Hall along with repair and replacement of wood trim and siding on the newer town offices addition built in 2000. With this phase, the Town Hall will finally be completely insulated, trimmed and painted!

The Committee was also asked by the Board of Selectmen to help oversee exterior and insulation work for the Town Museum (Old Library). The Museum had very similar needs as the Town Hall, as it was under-insulated and had old wood clapboards and trim that required endless paint work. With warrant article funding and the help of some citizen donations, the Committee was able to insulate remaining walls and the ceiling of the Museum with blown-in insulation. Additionally, the front and west sides of the building had their wood clapboards replaced with lower maintenance fiber cement boards. With another warrant article in 2014, work will continue in order to complete the majority of the exterior upgrades for the siding and trim.

One project yet to be checked off the list includes soliciting donations to install a border around the grass perimeter of the Town Common and possibly pave the shoulder area between the grass and the roads that run along the Common.

Congratulations to the members of Town Improvement Committee on all these accomplishments and more. It is by the members' spirit, energy and enthusiasm that the community enjoys the awe-inspiring results. Thank you all.

**DEDICATION**  
**John H. McEachern III**



**Fire Dept. Lieutenant**

**Fire  
Department  
Member  
1959 – Present**

**Deputy Fire  
Warden  
1995 – Present**



**Driver of the “BRT”**



**Delivering Town Reports**

**Highway  
Laborer  
Early 1980s  
to 2008**



**Assisting at the Brush Dump**



**Animal Control**

**Animal  
Control  
Officer  
1983 - Present**



**Public Safety Training**



**Voting**

**Part-Time  
Police Officer  
1978 – 1983 &  
1983 - Present**



**Police Officer**

## IN MEMORIUM

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**Ed Price**

08/21/1922 – 05/03/2013

**Hampton Falls Cemetery Trustee**



**Marjorie P. Davies**

04/08/1928 – 03/17/2013

**Fire Department Ladies Auxiliary**

**Ballot Clerk**

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## HAMPTON FALLS BOARD OF SELECTMEN



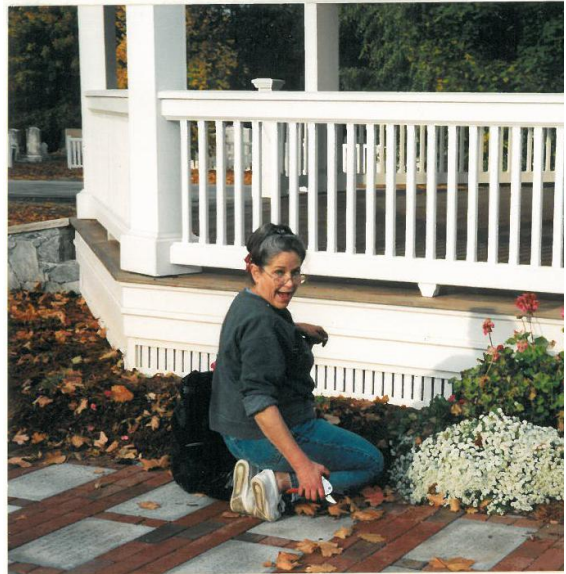
*Selectman Charles P. Graham, Vice Chairwoman Maryann Kasprzak  
and Chairman Richard P. McDermott*



## HOG REEVES & KEEPERS OF THE POUND



*Carol and Jack Fermery*



*Pam Fitzgerald*

*Jack Fermery, and his wife, Carol Fermery, representing Pam Fitzgerald (who was not present at photo time) are being sworn in as Hog Reeves and Keepers of the Pound by Town Clerk Holly E. Knowles at the February 2, 2013 Annual Town Meeting at the Lincoln Akerman School. This position dates back to the early 18<sup>th</sup> century.*



## VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

EMAIL ADDRESS: \_\_\_\_\_

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

\_\_\_ Conservation Commission

\_\_\_ Historical Society

\_\_\_ Election Workers

\_\_\_ Planning Board - *alternate*

\_\_\_ Emergency Management

\_\_\_ Recreation Commission

\_\_\_ Energy Committee

\_\_\_ Solid Waste & Recycling Committee

\_\_\_ Fire Department

\_\_\_ Town Improvement Committee

\_\_\_ Friends of the Library

\_\_\_ Zoning Board of Adjustment\*  
\*Training required upon conditional appointment.

\_\_\_ Hampton Falls Newsletter

\_\_\_ Heritage Commission

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Town Administrator  
1 Drinkwater Road  
Hampton Falls, NH 03844

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## STATISTICS

**Town of Hampton Falls**

**Incorporated - 1722**

**Population (Office of State Planning) 2,239**

**Parcels of Land – 1,198**

**Land Area – 12.6 sq. miles**

**Miles of town-owned roads – 26.44**

**Type of Government – Official Ballot Referendum Town Meeting (SB 2)**

**Registered voters – 1,753**

**First Session of Town Meeting:**

Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

**Second Session of Town Meeting (Election Day):**

Second Tuesday in March

## PROPERTY TAX STATISTICS

| <b>Years</b> | <b>Tax Rate Per<br/>1,000 Valuation</b> | <b>Taxable Valuation</b> |
|--------------|---|--------------------------|
| 2003         | 15.65                                   | 333,308,600              |
| 2004         | 17.70                                   | 344,730,400              |
| 2005         | 18.00                                   | 355,518,300              |
| 2006         | 19.60                                   | 367,528,800              |
| 2007         | 20.49                                   | 379,027,200              |
| 2008         | 18.76                                   | 420,413,600              |
| 2009         | 19.27                                   | 424,424,300              |
| 2010         | 19.27                                   | 429,104,700              |
| 2011         | 18.96                                   | 430,632,900              |
| 2012         | 19.98                                   | 432,786,600              |
| 2013         | 20.19                                   | 414,194,910              |

## **TOWN OFFICERS**

### **SELECTMEN**

|                           |      |
|---------------------------|------|
| Richard P. McDermott (CH) | 2015 |
| Maryann Kasprzak (V CH)   | 2016 |
| Charles P. Graham         | 2014 |

### **TOWN ADMINISTRATOR**

Lori A. Ruest

### **MODERATOR**

|               |      |
|---------------|------|
| Roberta Burns | 2014 |
|---------------|------|

### **ASSISTANT MODERATOR**

Kaylene Graham

### **TOWN CLERK**

|                  |      |
|------------------|------|
| Holly E. Knowles | 2014 |
|------------------|------|

### **DEPUTY TOWN CLERK**

Karen M. Sabatini

### **TOWN CLERK ASSISTANT**

A. Jarlath Fournier, retired  
Karen S. Parry, eff. 9/23/13

### **TAX COLLECTOR**

|                  |         |
|------------------|---------|
| Mary Ann S. Hill | Retired |
| John Ashak       | 2016    |

### **DEPUTY TAX COLLECTOR**

Abigail L. Tonry

### **BOOKKEEPER**

Jessica M. Fowler

### **TREASURER**

Elizabeth H. Riordan

### **DEPUTY TREASURER**

Sharada L. Allen

### **ANIMAL CONTROL OFFICER**

John H. McEachern III

### **ASSESSING AGENT**

Diana G. Calder

### **BUILDING INSPECTOR**

Mark Sikorski

### **BOARD OF ADJUSTMENT**

|                        |           |
|------------------------|-----------|
| John A. Deleire (CH)   | 2016      |
| David E. French (V CH) | 2015      |
| Peter G. Robart        | 2016      |
| Frank E. Perry         | 2014      |
| Steven W. Bryant       | 2015      |
| Patricia S. Young (A)  | 2016      |
| Larry Job (A)          | 2016      |
| Kathleen Croteau       | Secretary |

### **CEMETERY SEXTON**

Georgiana L. Swain

### **CEMETERY TRUSTEES**

|                            |      |
|----------------------------|------|
| Lillian A. Walker Resigned | 2016 |
| Jonathan Bohm (CH)         | 2015 |
| Eugene M. Hardee           | 2014 |
| Forrest Brown (Appointed)  | 2014 |

## **CODE ENFORCEMENT OFFICER**

Mark Sikorski

### **CONSERVATION COMMISSION**

|                       |      |
|-----------------------|------|
| Roberta L. Burns (CH) | 2014 |
| Nancy E. Roka (VC)    | 2016 |
| Dale N. Ohsberg       | 2015 |
| Kaylene Graham        | 2016 |
| Paul Melanson         | 2016 |
| Robert K. Wiener      | 2014 |
| John J. Ratigan (A)   | 2015 |
| David M. Gandt (A)    | 2014 |
| JP Pontbriand (A)     | 2015 |
| Glen E. Schrempf (A)  | 2014 |

### **DUMP ATTENDANT**

Paul A. Michael

### **EMERGENCY MANAGEMENT**

Jay M. Lord, Director

### **ENERGY COMMITTEE**

|                            |                   |
|----------------------------|-------------------|
| Thomas C. Baker (LAS Rep.) | Beverly P. Mutrie |
| Scott H. Bieber (VC)       | John J. Ratigan   |
| R. Anthony Delano (CH)     | Steve Sabatini    |
| Shawn C. Hanson (VC)       |                   |

### **FIRE DEPARTMENT**

Jay M. Lord, Chief / Fire Warden  
Russell A. Davies, Deputy Chief/Deputy Warden  
**Captain/Deputy Warden**  
Daniel LaMontagne, Robert W. Regan  
**Lieutenant/Deputy Warden**  
Laurance E. Anderson Jr., Brian L. Kent, Jr.  
John H. McEachern III

### **HEALTH OFFICER**

Mark Sikorski

### **HERITAGE COMMISSION**

|                       |           |
|-----------------------|-----------|
| David E. French (CH)  | 2014      |
| Wendy Harrington      | 2015      |
| Maryann Kasprzak      | Sel. Rep. |
| Beverly P. Mutrie (S) | 2015      |
| Rachel Grogan         | 2014      |

### **HIGHWAY AGENT**

Richard Robinson

### **HIGHWAY SAFETY COMMITTEE**

|                           |      |
|---------------------------|------|
| Laurance E. Anderson, Jr. | 2016 |
| Andrew Christie, Jr.      | 2014 |
| Robbie E. Dirs            | 2015 |
| William F. Kenney         | 2016 |
| Jay M. Lord (CH)          | 2015 |
| Robert W. Regan           | 2016 |
| Richard Robinson          | Open |



**JOINT LOSS MANAGEMENT COMMITTEE**

Laurance E. Anderson, Jr., Robbie E. Dirs  
 Judith F. Haskell, Lori Ruest, Mark Sikorski

**LIBRARY DIRECTOR**

Judith F. Haskell  
 Carol R. Sanborn – Head of Youth Services

**LIBRARY TRUSTEES**

|                        |           |
|------------------------|-----------|
| Elaine E. Ahearn (S)   | 2014      |
| John P. Ashak (A)      | 2015      |
| Linda H. Coe (V CH)    | 2015      |
| Beth R. Forgione (TR)  | 2014      |
| Richard P. McDermott   | Sel. Rep. |
| Amy M. Magnarelli (CH) | 2016      |
| Beverly P. Mutrie      | 2016      |

**OLD STAGE BRIDGE ROAD COMMITTEE**

Steve C. Volpone Jr., Judy B. Wilson (CH)  
 Wayne N. Barker, Richard Robinson  
 Hampton Representative Nathan Page

**PARKS & RECREATION COMMISSION**

|                                 |      |
|---------------------------------|------|
| Francis J. Ferreira, Jr. (CH)   | 2016 |
| Pamela J. Fitzgerald (honorary) | open |
| Peter G. Robart                 | 2016 |
| Larry M. Smith                  | 2014 |
| Lillian L. Stan                 | 2014 |

**PLANNING BOARD**

|                          |           |
|--------------------------|-----------|
| Charlyn E. Brown (CH)    | 2015      |
| Maryann Kasprzak         | Sel. Rep. |
| Anthony W. Franciosa III | 2016      |
| Beverly P. Mutrie        | 2014      |
| Todd Santora             | 2016      |
| Stephen C. Volpone       | 2014      |
| Abigail L. Tonry         | 2015      |
| Paul Stone(A)            | 2015      |
| Eugene Hardee (A)        | 2016      |
| Gregory Parish (A)       | 2016      |
| Kathleen Croteau         | Secretary |

**CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

Charlyn E. Brown (CH) / Peter G. Robart  
 John J. Ratigan / Todd Santora / Maryann Kasprzak  
 Eugene Hardee / Lori A. Ruest

**PLANNING BOARD ROAD COMMITTEE**

Anthony W. Franciosa III (CH), Shawn C. Hanson  
 Richard Robinson, Lori A. Ruest, Gregory Parish,  
 Larry M. Smith

**POLICE DEPARTMENT**

|   |                     |
|---|---------------------|
| Sharada L. Allen                        | Part-time Secretary |
| Thomas L. Boynton, Jr.                  | Lieutenant          |
| Scott D. Cain                           | Part-time Patrolman |
| Robbie E. Dirs                          | Chief               |
| Joseph K. Lister                        | Part-time Patrolman |
| John H. McEachern III( <i>retired</i> ) | Part-time Patrolman |
| John A. Mounsey                         | Part-time Patrolman |

|                   |                     |
|-------------------|---------------------|
| Bruce W. Preston  | Part-time Patrolman |
| Brian C. Rathman  | Patrolman           |
| Scott D. Sanders  | Part-time Patrolman |
| Nicholas McLellan | Full-time Patrolman |
| Brad Von Haden    | Part-time Patrolman |

**RECYCLING/SOLID WASTE COMMITTEE**

Erik Caldwell, Mike R. Hastings Sr.,  
 Kenneth J. Nydam

**REPRESENTATIVES - GENERAL COURT – DISTRICT 14**

Aboul B. Khan, Seabrook  
 Amy S. Perkins, Seabrook  
 Lawrence B. Perkins, Seabrook  
 Andrews-Ahern, E. Elaine, Hampton Falls

**REPRESENTATIVE - STATE SENATE DISTRICT. 24**

Nancy F. Stiles, Hampton

**ROCKINGHAM PLANNING COMMISSION**

|                      |      |
|----------------------|------|
| David E. French (A)  | 2015 |
| Richard P. McDermott | 2014 |

**SEACOAST WATERSHED ALLIANCE**

Candace J. Dolan

**SUPERVISORS OF THE CHECKLIST**

|                       |      |
|-----------------------|------|
| Andrew Christie, Jr.  | 2014 |
| Maureen Hastings (CH) | 2016 |
| Lillian L. Stan       | 2018 |

**TERCENTENARY CELEBRATION COMMITTEE**

Marietta L. Garavaglia and Judy B. Wilson

**TOWN IMPROVEMENT COMMITTEE**

Jack P. Fermery, Peter G. Robart (CH),  
 Pam Fitzgerald, Richard Robinson,  
 Larry M. Smith, Lori Ruest

**TRUSTEES OF THE TRUST FUNDS**

|                        |      |
|------------------------|------|
| David T. Mayes (CH/TR) | 2015 |
| Dale N. Ohsberg        | 2016 |
| Stephen Volpone        | 2014 |

**WELFARE OFFICER**

Sueanne Benoit

# ***In recognition of the 291st anniversary of the founding of the Hampton Falls***

## ***Minutes of the 1813 and 1913 Town Meetings***

***(The first "s" in a word is written as an "f")  
("Chosen" appears as "Chofen")***

**Annual Town Meeting  
9th Day of March, 1813**

*State of Newhampshire}*

*Rockingham ~ f~                      Greeting*

*This is to notify and warn all the legal Voters in Hamptonfalls to meet at this meetinghouse in Said Town on Tuefday the ninth day of march next at ten O Clock AM to act as follows ~*

*1ly to Vote by ballot for a moderator to govern said meeting.*

*2ly to Vote by ballot for a Town Clerk.*

*3ly to Vote by ballot for State and County Officers for the year Enfuing for Governor for said state a Counfelor for the County of Rockingham and a Senator for the first distrect.*

*4ly to Vote by ballot for a County Treafurer and Register of deeds.*

*5ly to Vote by ballot for Selectmen.*

*6ly to Vote by ballot for one person duly qualified to Repreent said Town one year in General Court from the first Wednesday of June next.*

*7ly to Choofe Conftable, Collector and all Other Town Officers as the law Directs.*

*8ly to Vote any sum of money the meeting shall think proper for repairing highways and bridges in said town.*

*9ly to See if the meeting will agree to Raife money to Repair the School houe on Exeter Road.*

*10ly to See if the meeting will agree to build a new School houe at the hill.*

*11ly to Vote and Determine Respecting Schooling how much money to Raife and how it shall be laid out the year Enfuing.*

*12ly to Vote and Determine how much money to Raife in the Town tax the year Enfuing.*

*13ly to Pafs any bye laws for the good of said Town that will not be Repugnant to the laws of the State.*

*Given under our hands and Seal at Hampton Falls 19th of Feb<sup>y</sup> 1813*

*Jeremiah Blake                      }    Select-*

*Rueben Bachelor                      }    men*

*Jonathan Cram }*

*agreeably to the within warrant we have notified and warned all the legal Voters of Hamptonfalls as the law Directs*

*Hamptonfalls                      Jeremiah Blake} Select-*

*March 9<sup>th</sup> 1813                      Rueben Bachelor} men*

*Jonathan Cram}*

*At the annual Town meeting legally notified holden at Hamptonfalls on the ninth day of March 1813.*

*Theophilus Sanborn Chofen moderator to govern said meeting.*

*Caleb Tilton Chofen Town Clerk and Sworn*

*Votes for Governor*

*John T. Gilman Esq'                      Seventy nine                      79*

*William Plumer Esq'                      Eleven                      11*

*Votes for Counfelor*

*Jofeph Sanborn Esq'                      Eighty                      80*

*Elijah Hall Esq                      Eleven                      11*

*Votes for Senator*

*Enoch Clark Esq'                      Seventy nine                      79*

*William Ham Esq'                      Eleven                      11*

*Votes for Treafurer*

*Nathaniel Gilman Esq'                      Eighty three                      83*

*Votes for Recorder*

*Seth Walker Esq'                      Eighty five                      85*

*Voted    Lt. Aaron Merrill Chofen to represent the Town in general court one year from the first Wednesfday of June next*

*Voted    Lt. Aaron Merrill Levi Lane and Jonathan Cram Esq Chofen Selectmen and Sworn*

*Voted    Lt. Jonathan Nafon Chofen Conftable and Sworn by his giving the Town 3 Dol and 95 cents for the Privilege of the Office*

*Voted    Lt. Jonathan Nafon Chofen Collector of taxes Provided he procure two sufficient bondsmen. Said Nafon to receive 19 Dol and 50 cents for Service*

*Voted    to adjourn this meeting to Tuefday the 6<sup>th</sup> day of this Instant March at one Oclock in the afternoon. March 16<sup>th</sup> 1813 met according to adjournment*

*Voted    to accept of Aaron Merril and Dudley Dodge as bondsmen for Collector Nafon who was Sworn*

*Voted    to choofe the afsefors by ballot Rueben Bachelor, Jeremiah Blake, Jofhua Pike and Jonathan Nafon Chofen afsefors and Sworn*

*Voted    Joseph Perkins, Thomas Moulton and Thomas Leavitt Chofen Committee of audit and Sworn*

*Voted Nathan Robie Thomas Moulton Jon Nafon Rueben Bachlor Theophilus Sanborn and Nathan Perkins Chofen Surveyors of highways and Sworn*

*Voted to Raife a Separate tax for opening the road in the winter*

*Voted Jonathan Cram Esq Stephen Gove James Green Jofeph Akerman Mofes Wells jr Jofiah Prefcott Chofen Hogg Reves and Sworn*

*Voted Levi Lane Chofen Sealar of weights and meafures and Sworn. Levi Lane Chofen Pound keeper and Sworn*

*Voted Thomas Moulton Stephen Gove Nath Perkins and Benj Brown Chofen fence viewers and Sworn*

*Voted Wells Healey and Jofeph Tilton Chofen Thythingmen and Sworn*

*Voted to Raife 200 Dollars for repairing highways and bridges the Enfuig year labour to be at 67 cents for day work*

*Voted to Reconsider the Vote for a winter tax for opening highway the 9<sup>th</sup> article in the warrant lapsed in the negative the 10<sup>th</sup> article in the warrant lapsed in the negative*

*Voted to Raife 300 Dollars for to be laid out for Schooling the Enfuig year the sum to be equally divided to the three diftrects and to be at the discretion of the Selectmen how to lay it out*

*Voted to expend forty dollars of the befor mentioned 200 D for Repairing highway & bridges on the turnpike road in this Town*

*Voted to Raife 100 Dollars towards building a new School houe at the hill or the South End of the Town Provided it shall be for the use of the Town for ever and the Inhabitants of that or the lower Diftrect will complete the Remainder and finish a decent School houe*

*Voted to Raife 350 Dollars in the Town tax including the 100 D voted for building a School houe at the South End of the Town as befor voted*

*Voted that cattle horfes and sheep shall not run at large in the highway or common in this Town from the first day of April to the final day of December 181.*

**Attest**

**Caleb Tilton, Town Clerk**

*A. D. 1913*

*The State of New Hampshire.*

*To the inhabitants of the Town of Hampton Falls, County of Rockingham in said State, qualified to vote in Town Affairs.*

*You are hereby notified to meet at Town Hall in said Town in said Hampton Falls on Tuesday, the eleventh day of March next at ten of the clock in the forenoon to act upon the following subjects:*

*To choose all necessary Town Officers for the ensuing year.*

*1. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.*

*2. To take the sense of the meeting on granting the use of the Town Hall to the Rockingham County Y.M.C.A. without charge for meetings of such Hampton Falls young men's Christian Asso. Or Boy Scouts or other organizations as it may establish or conduct.*

*3. To see if the Town will raise and appropriate the sum of \$950.00 for maintenance of highways under the provisions of the Motor Vehicle Law.*

*Given under our hands and seal this twenty first day of February 1913.*

*George C. Healey } Selectmen of  
Wm H. Thompson } Hampton Falls  
Geo. J. Curtis }*

*A true copy – Attest:*

*Frank H. Lord  
Town Clerk*

*Hampton Falls March 11, 1913*

*We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attached copy of the within Warrant at the place of meeting and a like attested copy at the Post Office, being a public place in said Town on the Twenty First day of February 1913.*

*George C. Healey } Selectmen of  
Wm. H. Thompson } Hampton Falls*

*Rockingham SS. March 11, 1913*

*Personally appeared the above named George C. Healey and Wm. H. Thompson and made oath that the above certificate signed by them is true to the best of their knowledge.*

*Before me*

*Frank H. Lord  
Town Clerk*

*A true copy - Attest:*

*Frank H. Lord  
Justice of the Peace*

*At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the Eleventh day of March 1913 at the Town Hall in said town of Hampton Falls at Eleven of the clock in the forenoon at the Town Hall in said Town.*

*The meeting was called to order and the Warrant read by the Moderator and balloting proceeded:*

*For Town Clerk*

*The whole number of tickets given in for Town Clerk was 28, upon which Frank H. Lord had 28 votes, was declared elected by the Moderator and in open meeting took the oath of office by law prescribed.*

*For three Selectmen*

*The whole number of tickets given in was 52 upon which*

*George C. Healey had 51 votes*

*George J. Curtis had 52 votes*

*Charles F. Combs had 52 votes*

*And the said Healey, Curtis and Combs were declared elected by the Moderator and in open meeting took the oath of office by law prescribed.*

*For Treasurer*

*The whole number of votes given was 29 upon which*

*Arthur W. Brown had 28 votes*

*Levi N. Sanborn had 1 vote*

*The said Arthur W. Brown was by the Moderator declared elected and after meeting filed his bond with the Town Clerk.*

*For Janitor of Town Hall*

*The whole number of tickets given in was 26 upon which*

*George A. Janvrin had 26 votes, was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.*

*For Collector of Taxes*

*The whole number of tickets given in was 41 upon which*

*Levi N. Sanborn had 41 votes and was by the Moderator declared.*

*Library Trustee*

*The whole number of tickets given in was 1 upon which*

*Sadie E. Janvrin had one vote, was by the Moderator declared elected and later took the oath of office by law prescribed, before the Town Clerk.*

*Auditors*

*Chosen by major vote James H. Brown, Charles W. Birtwell and John N. Sanborn who in open meeting took the oath of office by law prescribed.*

*Policemen*

*Chosen by major vote, James H. Creighton, Samuel Irving and Stephen D. Perkins. The said Creighton and Irving in open meeting took the oath of office by law prescribed.*

*Public Weighers*

*Chosen by major vote, Fred P. Sanborn, Warren Brown and Bertram Janvrin who in public meeting took the oath of office by law prescribed.*

*Fence Viewers*

*Chosen by major vote, Wm. H. Brown, Albert W. Elkins and Arthur W. Chase who in open meeting took the oath of office by law prescribed.*

*Article 2*

*On motion by Geo. J. Curtis it was voted to raise the sum of \$600.00 for Town Charges.*

*On motion by Geo. J. Curtis it was voted to raise the sum required by law for Highways and Bridges.*

*On motion by James H. Brown it was voted to raise the sum of \$50.00 for the Public Library.*

*On motion by John N. Sanborn it was voted to raise the sum of \$10.00 for Memorial Day.*

*On motion by Arthur W. Brown it was voted to raise the sum of \$200.00 for Town Debt and interest.*

*Article 3*

*On motion of Arthur W. Brown it was voted to raise the sum of \$500.00 under the Motor Vehicle Law to be expended under the direction of the Selectmen.*

*On motion of George F. Merrill that maximum pay of Town Officers be \$2.50 per day.*

*On motion by George F. Merrill it was voted that the Selectmen cause to be printed in pamphlet form in sufficient quantity that each voter may receive a copy, the Invoices and list of taxes of the town.*

*On motion by Bertram T. Janvrin it was voted that the wages of a two horse team and man working upon the highways in town be \$4.50 per day and that the wages of a man shall be \$1.57 per day.*

*On motion of J. Edward Brown it was voted that 90 percent of the money raised for Highways and bridges be expended before the twentieth day of June and the balance of 10 percent be expended before the twentieth day of November following.*

*Voted to dissolve the meeting at 11:30 o'clock.*

*A true record~*

*Attest:*

**Frank H. Lord.**

**Town Clerk**

**Town Clerk**

~~~~~

**TOWN OF HAMPTON FALLS**  
**New Hampshire**  
**Deliberative Session Minutes**  
**February 2, 2013**  
**TOWN ELECTION RESULTS**  
**March 12, 2013**

Bobbi Burns introduced herself as the Moderator for today's meeting and welcomed those present. She called the Deliberative Session to order at 9 a.m., Saturday, February 2, 2013, at Lincoln Akerman School Gymnasium. Resident Frank Perry, a former member of the U.S. Navy and a veteran of the Vietnam War, was recognized by the Moderator and led those assembled in the pledge to the flag.

B. Burns then introduced J. Timothy Samway, who will act as Assistant Moderator; Kay Graham, will assist with counting votes if necessary; Holly Knowles, Town Clerk; Richard McDermott, Chairman of the Board of Selectmen; Maryann Kasprzak and Charles Graham, Selectmen; Lori Ruest, Administrative Assistant; Maureen Hastings, Lillian Stan and Andrew Christie, Supervisors of the Checklist.

B. Burns thanked the Historical Society for providing today's refreshments. Donations will be gratefully accepted. The Moderator also expressed thanks to Alan Lajoie and Richard Oster, school custodians, who set up the gym for today's meeting.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. B. Burns mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 12, with polls open 8 a.m. – 8 p.m. at Town Hall. B. Burns then explained the conduct and rules of the meeting to include being recognized by the Moderator, using microphones, being brief and staying on subject, and submitting lengthy motions in writing.

**Article 1:** To choose all necessary town officers for the year ensuing.

On February 2, B. Burns announced the registered voters who have filed to run for the various town offices. It was determined that approximately 50 people were present during the height of the Deliberative Session.

On Election Day, March 12, 2013, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed

and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator B. Burns opened the polls at 8 a.m. at Town Hall. She led those present in the salute to the flag and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, R. Burns noted the following results:

799 votes were cast out of 1751 registered voters before the election, 1767 registered voters after the election on 3/12/13.

| # of Positions                                            | Name                         | 3/12/13<br>Vote |
|-----------------------------------------------------------|------------------------------|-----------------|
| <i>Cemetery Trustee<br/>(1 for 3 years))</i>              | <i>Lillian A. Walker*</i>    | 668             |
| <i>Cemetery Trustee<br/>(1 for 2 years)</i>               | <i>Jonathan C. Bohm*</i>     | 635             |
| <i>Library Trustees<br/>(2 for 3 years)</i>               | <i>Beverly P. Mutrie*</i>    | 549             |
|                                                           | <i>Armida Magnarelli*</i>    | 510             |
| <i>Planning Board<br/>(2 for 3 years)</i>                 | <i>A. W. Franciosa III*</i>  | 390             |
|                                                           | <i>Eugene M. Hardee, Jr.</i> | 254             |
|                                                           | <i>Todd Santora*</i>         | 378             |
| <i>Selectman<br/>(1 for 3 years)</i>                      | <i>Maryann Kasprzak*</i>     | 649             |
| <i>Treasurer<br/>(1 for 3 years)</i>                      | <i>Elizabeth Riordan*</i>    | 637             |
| <i>Trustee of the<br/>Trust Funds<br/>(1 for 3 years)</i> | <i>Dale N. Ohsberg*</i>      | 593             |

**Majority vote required**  
**\*Denotes Winners**

**Article 2:** Are you in favor of the adoption of **Amendment No. 1 for the Zoning Ordinance** which amends Article 4, by adding Section 10 – Agricultural Animals and amends Article 1, Section 4 - Definitions.

Agricultural animals, as defined by this ordinance, require minimum facilities and care as defined herein.

10.1: Animal buildings, keeping areas and waste material storage areas shall be a minimum of 50' from all property lines, 75' from private water wells, and 100' from surface water bodies and wetland areas. Grazing areas are not subject to these setbacks.

10.2: Siting and operation shall be subject to the application of the NH Department of Agriculture, Markets and Food Manual of Best Management Practices (BMPs) for Agriculture in New Hampshire, dated April 2002, as amended.



10.3 All applicable NH statutes related to agricultural animals shall apply.

Article 1, Section 4 – Definitions: Agricultural Animals: The grazing, care, or keeping of personal or commercial agricultural animals including, by example, livestock, poultry, dairy and beef cattle, deer, bison, sheep, swine, horses, ponies, mules, goats, llamas; as well as animals traditionally raised for fur.

**This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board  
Majority vote required**

MOTION: R. McDermott to bring Article 2 to the floor for discussion  
SECOND: M. Kasprzak  
PASSED

After lengthy discussion the Moderator stated Article 2 will be placed on the official ballot as read.

Results of voting on March 12, 2013:  
Yes 432 No 310  
**ARTICLE 2 PASSED**

**Article 3:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,383,300**. Should this article be defeated, the default budget shall be **\$2,386,756** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

***Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required***

MOTION: R. McDermott to bring Article 3 to the floor for discussion.  
SECOND: C. Graham  
PASSED

C. Graham explained that the compensation committee had recommended an adjusted pay scale and some full-time positions became part-time positions which partly explains the decrease in this years proposed budget as compared to last year.

Chair Richard McDermott then reviewed the Town Budget from the MS6 by account number. There was little discussion and no amendments.

Therefore, the Moderator stated Article 3 will be placed on the official ballot as read.

MOTION: C. Graham to restrict reconsideration of Article 3.  
SECOND: R. McDermott

J. Timothy Samway expressed his opinion against voting to restrict reconsideration of Art. 3.

MOTION TO RESTRICT RECONSIDERATION  
PASSED: FOR 12 AGAINST 11

Results of voting on March 12, 2013:  
Yes: 620 No: 120  
**ARTICLE 3 PASSED**

**Article 4:** To see if the town will vote to appoint the Conservation Commission as agents to expend the following Capital Reserve Fund (CRF):

| Name of the CRF:  | Year Created: |
|-------------------|---------------|
| Conservation Land | 1987          |

***Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required***

MOTION: R. McDermott to bring Article 4 to the floor for discussion.  
SECOND: M. Kasprzak  
PASSED

After discussion the Moderator stated Article 4 will be placed on the official ballot as read.

Results of voting on March 12, 2013:  
Yes 525 No 202  
**ARTICLE 4 PASSED**

MOTION: R. McDermott to recognize J. Timothy Samway  
SECOND: M. Kasprzak  
PASSED

J. Timothy Samway read an explanation and a history of the position of Hog Reeves in Hampton Falls, listing several prominent residents who have held the now honorary position over the years.

Chairman R. McDermott also read an introduction toward continuing this tradition by acknowledging the exquisite landscaping and upkeep of flowers on the

common and surrounding town hall by the two exemplary volunteers being nominated this year.

MOTION: R. McDermott to appoint Pamela Fitzgerald and Jack Fermery as 2013 HOG REEVES AND KEEPERS OF THE POUND.

SECOND: C. Graham

Carol Fermery stood in for absent Pam Fitzgerald, along with Jack Fermery; and the volunteers were sworn in to the office by the Town Clerk and received the "official badge of office."

**Article 5:** To see if the Town will vote to authorize the Board of Selectmen to convey a conservation easement on the so-called Niebling Tract, consisting of 7.44 acres of open space identified on Tax Map 4, Lot 57 and located on Nason Road, to the Southeast Land Trust of New Hampshire, to ensure long-term protection of this property, which was originally donated to the Town for conservation purposes.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 5 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 5 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 604 No 130

ARTICLE 5 PASSED

**Article 6:** To see if the Town will vote to authorize the Board of Selectmen to acquire or sell land, buildings, or both, in accordance with RSA 41:14-a, subject to the following conditions:

- The Selectmen shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation of those bodies;
- The Selectmen shall hold two public hearings at least ten, but not more than fourteen days apart on the proposed acquisition or sale;
- The Selectmen's vote shall take place no sooner than seven days nor later than fourteen days after the second public hearing;
- Upon the written petition of 50 registered voters presented to the Selectmen, prior to the Selectman's vote, according to the provisions of RSA 39:3, the

proposed acquisition or sale shall be inserted as an Article in the Warrant for the Town Meeting; and

- The Selectmen shall have no authority to sell Town-owned conservation land which is managed and controlled by the Conservation Commission, any part of a Town forest, and any real estate that has been provided to the Town for charitable or community purposes.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 6 to the floor for discussion.

SECOND: C. Graham

PASSED

After discussion the Moderator stated Article 6 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 531 No 199

ARTICLE 6 PASSED

At 10 a.m. the Moderator called for a 10 minute break to allow those present to enjoy the refreshments.

At 10:10 a.m. the Moderator called the meeting back to order and continued discussing the Articles.

**Article 7:** To see if the Town will vote to change the manner in which the Town fills the position of Town Treasurer from elected to appointed by the Board of Selectmen, in accordance with RSA 41:26-e. Such appointment shall be made in writing and shall include the compensation to be paid. *(This change will become effective upon the end of the term or service of the treasurer to be elected at this meeting but in no event later than March 2016).*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 7 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

MOTION: C. Graham to amend Article 7 to replace words in the last sentence after effective to read: "upon the end of the term or service of the treasurer to be elected at this meeting but in no event later than March 2016."

SECOND: J. Timothy Samway

AMENDED MOTION PASSED

The Moderator stated Article 7 will be placed on the official ballot as amended.

Results of the voting on March 12, 2013:

Yes 394 No 335

**ARTICLE 7 PASSED**

**Article 8:** To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$2,052.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 8 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 8 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 469 No 286

**ARTICLE 8 PASSED**

**Article 9:** To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees for the issuance of any license or permit which is part of a regulatory program which has been established by vote of the Town or the use or occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI, the establishment of which has been authorized by vote of the Town, subject to the following conditions:

1. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the Town's regulatory, administrative and enforcement costs;
2. Prior to the establishment or amendment of any such fees, the Selectmen shall hold a public hearing, notice for which shall be given at least seven days prior to the hearing by posting in two public places in the Town, and by publication in a newspaper of general circulation in the Town. The notice shall include the proposed schedule of fees;
3. This vote shall continue in effect until rescinded; and
4. This section shall not prohibit the Town from delegating authority over specific fees to another official or official body of the Town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 9 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 9 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 463 No 268

**ARTICLE 9 PASSED**

**Article 10:** To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$2,004.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 10 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 10 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 476 No 271

**ARTICLE 10 PASSED**

**Article 11:** To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to continue the long term maintenance, cost savings and energy efficient improvements to the Town Hall.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 11 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 11 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 484 No 268

**ARTICLE 11 PASSED**

**Article 12:** To see if the town will vote to establish an Old Library Building Improvement Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance of said building, including but not limited

to replacing the siding, and to raise and appropriate the sum of **\$14,000** to be placed in this fund and to appoint the selectmen as agents to expend said fund.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 12 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 12 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 393 No 361

**ARTICLE 12 PASSED**

**Article 13:** To see if the town will vote to raise and appropriate the sum of **\$19,500** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$19,106.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 13 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 13 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 423 No 313

**ARTICLE 13 PASSED**

**Article 14:** To see if the town will vote to raise and appropriate the sum of **\$5,000** for computer equipment for the Town Offices. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 14 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 14 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 497 No 237

**ARTICLE 14 PASSED**

**Article 15:** To see if the town will vote to raise and appropriate the sum of **\$9,000** to add to the Fire Department Mezzanine Capital Reserve Fund established in 2012 under the provisions of RSA 35:1 to extend the mezzanine in the fire bays for storage purposes and to appoint the Selectmen as agents to expend said fund. This is the second half of the request of a two phase project. *The balance in this fund is \$8,532.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 15 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 15 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 429 No 305

**ARTICLE 15 PASSED**

**Article 16:** To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$51,579.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 16 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 16 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 411 No 320

**ARTICLE 16 PASSED**

**Article 17:** To see if the town will vote to raise and appropriate the sum of **\$95,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$118,081.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 17 to the floor for discussion.

SECOND: C. Graham

PASSED

After discussion the Moderator stated Article 17 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 445 No 283

**ARTICLE 17 PASSED**

**Article 18:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. (*Current balance is \$33,589.*)

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 18 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 18 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 401 No 324

**ARTICLE 18 PASSED**

**Article 19:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2013. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2018, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 19 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 19 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 515 No 224

**ARTICLE 19 PASSED**

**Article 20:** To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of making improvements to the library building and grounds. *The balance in this fund is \$20,160.*

***Recommended by the Board of Selectmen***

**Yes: 3 No: 0**

***Majority vote required***

MOTION: R. McDermott to bring Article 20 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 20 will be placed on the official ballot as read.

Results of voting on March 12, 2013:

Yes 418 No 311

**ARTICLE 20 PASSED**

**Article 21:** To transact any other business as may come before this meeting.

J. Timothy Samway wanted to go on record as saying the Moderator, B. Burns, did an excellent job leading today's meeting.

MOTION: R. McDermott to adjourn the meeting at 10:31 a.m.

SECOND: M. Kasprzak

PASSED

A True Copy Attest:

Holly E. Knowles  
Hampton Falls Town Clerk



***Building Inspector Mark Sikorski, Police Chief Robbie Dirs, Town Administrator Lori Ruest, Fire Chief Jay Lord, Road Agent Dick Robinson***



## BOARD OF SELECTMEN

We extend sincere thanks to the many volunteers who donate valuable time to serve on the various boards, committees, and commissions which help Hampton Falls run effortlessly. We also thank our full-time and part-time employees who serve the Town for their dedication and work ethic.

Two other departments; our HF - Volunteer Fire Department members along with the Police personnel are both worthy of a big "Thank You" as well for their exemplary efforts during emergency events to include storms. We also extend thanks to the support of their families.

Again this year, thanks are extended to the Town Improvement Committee, Building Inspector and Road Agent for their assistance in completing the re-siding of another side of the Town Hall building as well as their efforts in continually considering safety improvements and energy savings.

A number of personnel changes have occurred during 2013 to include Lori Ruest stepping into the Town Administrator role. The year 2013 was the first full year of employment for Mark Sikorski who was hired as a part-time Building Inspector/Code Compliance Officer/ Health Officer in late 2012. Two other newer part-time employees, our Bookkeeper and Secretary, completed their probationary period of employment in 2013 as well. Tax Collector John Ashak began employment in 2013 following the retirement of Mary Ann Hill.

Unanticipated reductions in State funding continue to affect the budgeting of Town expenses. The economy throughout the country is recovering slowly and most continue to struggle financially. As Chairman, I asked the Board and Department Heads to look for cost reductions that would not negatively impact services.

Given the changes in personnel and employee benefits, the Board made efforts to level fund the budget while addressing the need to consider wage adjustments. A Compensation Committee was established to review health insurance benefits and wages. The Board accepted the recommendations of the Committee and included funds in the 2013 budget based on the recommendations.

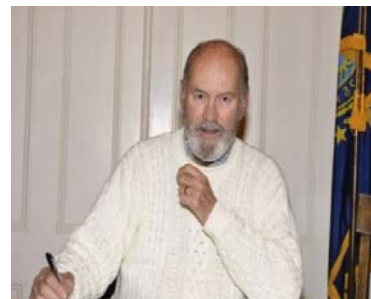
Our partnership with the UNH group, Technology Transfer Center Field Staff (RSMS – Road Surface Management Software) continues. This assistance has been helpful in identifying and addressing five criteria for maintaining our roads' infrastructure over the next 10 years. This information was used for budget preparation again this year. This allows the Board to project the cost for road improvements by each criterion.

During 2013, the Board:

- Finalized the amended list of Selectmen's Policies.
- Ethics and Fund balance policies adopted.
- Cardboard recycling containers relocated. Trash & Recycling pickups every Friday
- Corresponded with the owner of "Carney" land to acquire a portion on behalf of town.
- Wadleigh Lane was accepted as a Town Road.
- Niebling Conservation easement was completed.
- Will continue to attend LAS School Board Meetings and the Library Trustees meetings as Selectmen's Representative to continue to strive for better communication / information flow.

Chairman McDermott, Representative Elaine Ahearn and Senator Nancy Stiles joined Peter and Todd Wagner and Family in the fall at a celebration to congratulate them on the 100<sup>th</sup> anniversary of Applecrest Farm Orchards.

The Board thanks the residents of Hampton Falls for continued support in volunteerism and fundraising efforts which make Hampton Falls the wonderful community it is.



***Richard P. McDermott, Chairman***

## EXECUTIVE

### Annual School & Town Report

The Board accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2013.

Again, an effort to keep costs down has been made by having 400 copies, as opposed to 800 copies, of reports printed. The Annual report is posted to the Town's website at [hamptonfalls.org](http://hamptonfalls.org) as well. Printed Annual reports will be made available for **pick-up** the first week of March from the Town Hall, Library and Post Office during regular business hours. It is requested that one copy per household be obtained.

### Town Website

The Town's new web site has been established for over a year now. Please visit [\*\*hamptonfalls.org\*\*](http://hamptonfalls.org) and check around for information and options provided through various officials and department web pages.

One important feature available to residents is the ability to "subscribe to" various town notices, the combined town/library/school newsletter, public safety notices and Selectmen agendas and meeting minutes.

Residents are encouraged to subscribe to town notices and public safety notices as these two categories in particular will provide you with information directly to your email inbox. Public safety information such as advance storm information and town news information such as voting day hours or rescheduled trash collection is provided to residents through this feature.

### Conservation Land

In 2010, Selectmen took action to obtain full ownership of the Niebling land (8 acres) on Nason Road. This land had been given to the town as a "conservation easement deed with Remainder Interest" by Richard Niebling of Exeter in 1989. Warrant Article 5/2013 passed and the Town concluded this process.

### Farmer's Market

The Farmer's Markets previously held on the Town Common Monday afternoons were postponed in 2013. Suzanne Veilleux and John Ashak plan to explore bringing the events back in 2014.

Established in May, 2011, Selectmen conditionally approve a farmer's market from June through October with several conditions, involving state licensing and scale inspections, certificate of liability and cooperation with public safety officials in policing parking of vehicles.

### Perambulation of Town Bounds

Selectmen appoint the Town Administrator to represent the town during the perambulation of bounds with neighboring towns. Every seven years the boundary markers must be identified.

The markers are most always granite posts with the initials of the town chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of perambulating the bounds which has been law for several hundred years.

### Property-Liability Insurance

The Board voted to participate in a Contribution Assurance Program (CAP) for fiscal year 2013 (7/1/2012 – 6/30/2013) as well as an additional two years with the CAP program (7/1/2012 – 6/30/2015). A multi-year discount of 5% is also available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed seven percent. This program is not a rate cap but an overall cap. If the town did not participate in this new program, it would have experienced a rate increase over seven percent due primarily to claims experience and rate increases.

This program also changed from a fiscal year to a calendar year. The 2013 budget reflected the first full annual premium with Primex. The premium for 2014 is reduced due to the Board of Selectmen's decision to move Workers Compensation and Unemployment Compensation coverage to Primex resulting in a multi-policy discount.

### Town Office Hours

Due to the changes in personnel and employment status in late 2012, the policy to keep the Town Hall open five days a week was changed. The Town Hall is open Monday, Tuesday, and Thursday from 8 am to 4 pm, and Friday mornings, September through May, for Town Clerk services only. The Town Hall is closed on Wednesdays and Friday afternoons. The policy of the Town Hall being closed if there was only one person in the office continues to be in place. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

### Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of each month at 6:30 p.m. at the Town Hall. Wednesday afternoons before the Wednesday meeting is the cut-off date for adding new subjects to the

agenda. At the end of old and new business, there is a line on the agenda entitled “Public Comment” where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each Board member is assigned to represent the Board and meet with his/her assigned group (Energy Committee, Heritage Commission, Library Trustees, Planning Board and School Board).

## ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

Sincere appreciation is extended to Kay Graham who has volunteered at the Town Hall for over a year now. Kay has been methodically reviewing Town records stored in the attic space above the Town Hall addition and has been determining if the documents meet the criteria of the Records Retention Law to identify those that could be securely disposed of or whether law required retention. In conjunction with this, she has been organizing those files required to be retained. The Town Hall staff is sincerely grateful. Thank you, Kay!

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Richard P. McDermott, Chairman  
Maryann Kasprzak  
Charles P. Graham*

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## FOR ELECTION RESULTS PLEASE VISIT [hamptonfalls.org](http://hamptonfalls.org)

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## WEBSITE

The Town web site at [www.hamptonfalls.org](http://www.hamptonfalls.org) was updated to a modern format in September of 2012. Please visit to explore and get a feel for the types of information provided for you outside regular Town Hall business hours.

Please visit [hamptonfalls.org](http://hamptonfalls.org).

The public has the opportunity to ***subscribe to*** various town notices, agendas, the town/library/school combined newsletter and public service and public safety announcements. Whenever a new event or document is posted to the “subscribe to” portion of the Web site, subscribers receive a copy of that posting in their personal E-mail box, automatically.

Please NOTE that the Town/Library/School newsletter is ***no longer*** printed in paper form. This change took effect September 2012. The newsletter is now available to view on line at [www.hamptonfalls.org](http://www.hamptonfalls.org) or by subscription. Those residents without access to the internet can contact the Town Hall to be added to a listing.

It is not necessary to visit the web site, although we encourage you to do so, since not all matters will be subscribable. Should a resident decide that there is no longer an interest in receiving notices automatically, there is a form or section on the “subscribe to” web page to remove your name from the list.

Efforts are made to keep this web site’s information as current as possible. Please watch for voting results and budget information that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you find the information on the Town of Hampton Falls’ web site helpful. Thank you for visiting!

## SUPERVISORS OF THE CHECKLIST

The Supervisor’s began 2013 by attending the Town of Hampton Falls Deliberative Session, the Winnacunnet High School Deliberative Session and the Hampton Falls School District Deliberative Session. The Town General Election took place on March 12, 2013. The Supervisors held three meetings during the year: January 22, March 2 and May 4.

Throughout the year, we participated along with Supervisors throughout New Hampshire with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizen Petitions were registered voters in town and we changed requested party affiliations. Post-

election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the Court System.

To date, there are 1,751 registered voters in Hampton Falls. Republican voters total 718, Democrat voters total 266 and 767 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor's sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations and corrections from Election Day. We remove names from the checklist when a death occurs, when voters move from Hampton Falls (re-register at another location), or when we receive notification from that city or town).

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

**Age** A person must be 18 years of age.

**Citizenship** A person must be a citizen of the United States or show naturalizations papers.

**Domicile** A person must have a domicile in the community.

Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period

between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session.

It's our pleasure to serve the residents of Hampton Falls.

***Supervisors of the Checklist  
Maureen Hastings, Andrew Christie, Lyn Stan***

## **ASSESSING DEPARTMENT**

The level of assessment in 2013 was 98%. There were 33 qualified sales between 10/01/2012 and 9/30/2013, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. A Statistical Update was performed in 2013 to bring all assessment to market value. The average (median) single family residence (SFR) sale price was \$469,500 during that time frame. Median means of the 25 SFR sales, the one in the middle sold for \$469,500. That is an increase of 11% over the previous year. I will continue to visit all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for ratio studies. Sales of foreclosed properties and "short sales" are not considered "arms-length-transactions".

Thanks to those of you who responded to Deputy Tax Collector Abby Tonry's requests regarding Current Use documentation. To those who have not responded to her requests, it's never too late. The law requires that the Town has certain documentation to support Current Use assessments.

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours for your review. There is also a sales book available which is updated monthly as deeds are received. The assessment model is based on an Update performed for April 1, 2013.

I am a part-time employee of the Town so I am not in the office on a daily basis; however, I am available to meet with you when I am in the office to answer questions. The Tax Collector's office has my appointment calendar should you wish to schedule a meeting. It has been a pleasure serving the Town of Hampton Falls this year.

***Diana G. Calder, Assessing Agent***

## **FINANCIAL ADMINISTRATION**

### **Assessing Department**

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2012 to September 30, 2013. The overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2013 is 98%.

### **Audit**

For 20 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. Selectmen signed a three year contract with Plodzik & Sanderson, with 2013 being the final year.

### **Bookkeeper & Secretary**

Following the retirement of Town Administrator Eric N. Small, the Board of Selectmen created these two part-time positions.

### **Customer Service Mission Statement**

Staff meetings are held quarterly, or more often as needed. Staff members welcomed Tax Collector John Ashak in 2013.

### **Health Insurance**

The NH Local Government Center Health Trust provides the town's health insurance which offers employees three different health plans. In 2013, the insurance premium increased by 7.5%.

A five-year, five-step program in which employees met a 20% contribution was finalized in 2012. Employees that enroll in a lower costing plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available.

### **Invested Funds**

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with other local area banks. All of the town's invested funds are fully insured by these institutions. In addition to \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$100,000 through the Depositors Insurance Fund.

### **Operating Budget**

On March 12, voters will have a choice of approving the proposed budget of \$2,436,150 or (if the voters do not approve it) the default budget of \$2,424,599. The default budget is the previous year's budget where one-

time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$11,551 more than the default.

### **Tax Rate**

Due to cuts in staffing at the Department of Revenue Administration, the DRA agent is no longer allowed to come to the Town Hall but rather a meeting is held by conference call to set the tax rate. This system continued in 2013 and was somewhat delayed due to a change in state school tax calculations. This resulted in a delay in setting the tax rate for Hampton Falls and changed the December 1 due date for taxes to mid-December.

### **Wages**

Due to the state of the economy, Selectmen did not approve any cost of living increases. Some employees received their scheduled step increase.

In 2013, the Board continued with funding through the budget based on the pay plan adopted in 2012.

*Lori A. Ruest, Town Administrator*

## **BOOKKEEPING**

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and once monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this town report.

An annual audit is conducted by Plodzik and Sanderson in January each year and the resulting report is made part of this annual town report.

*Jessica Fowler, Bookkeeper*

## PLANNING BOARD

Todd Santora was elected to the Planning Board in March and Anthony Franciosa was re-elected to another three-year term. Greg Parish, who chose not to run for re-election, and Eugene Hardee were named as Alternates. Paul Stone is the third Alternate. The remaining members on the Board are Abigail Tonry, Beverly Mutrie, Steve Volpone, Maryann Kasprzak, who is the Selectmen's Representative, and Charlyn Brown. Charlyn Brown and Anthony Franciosa were re-elected Chairman and Vice Chairman respectively. The Planning Board has the services of Dylan Smith, Circuit Rider Planner of the Rockingham Planning Commission and the Hampton Falls Building Inspector, Mark Sikorski. Kathy Croteau is the Planning Board's Secretary.



The Capital Improvement Committee, Road Committee and the Ordinance and Regulations Review Committee are the three committees of the Board that address various Board responsibilities. These committees, consisting of Board members as well as other Town residents, provide information to the Board that helps in final decision making.

During the past one and a half years, the Planning Board has reviewed the commercial development standards within the current Business District and upon review has attempted to diversify the Route 1 corridor with delineating multiple commercial districts with separate guidelines for each district. The primary goal for doing this was to try to enhance economic development and diversify the Town's tax base while at the same time promoting the cultural and historic charm and livability that makes Hampton Falls such a wonderful town.

Upon review of the Master Plan and hearing from the public at posted work sessions, three commercial business districts have been delineated: Business District North, Town Common District and Business District South and amendments to Article I, Section 4 – Definitions; Article II – Zoning Districts, Section I – Division of Town into Districts; Article II – Zoning Districts, Section 2 – Zoning Map; Article III – District Regulations, by renumbering Section 3 – Agricultural –Residential District (“A District”) within other sections of the ordinance and replacing that section with a new section that details the purpose and intent for each district; Article III – District Regulations – Section 3.1.12, 3.1.10, Section 4 (currently there is nothing in that section and it is being replaced with a Table of Uses for Hampton Falls Zoning Districts), and Section 5; Article IV – Signs & Special Regulations, Section 3 “Signs”, by repealing all sections in that ordinance that specifically only mention the “B” District and replace it with the BDS, BDN and TCD districts; Article III, Section 11 (correct map); Article III – Section 11.4.2 by repealing “B” District and replacing it with TCD, BDS and BDN districts; and Article XI – Section 3.3.2 were made to better further these goals. In addition, a Table of Uses – Agricultural/Residential, Business District North, Business District South and Town Common District - has been put together. A complete text of the amendments, Table of Uses and Zoning Map are available at the Town Hall as well as on the Town's web site. **However, it should be noted that it was not the Planning Board's intent to change all permitted uses and dimensional requirements that are currently in place within the Agricultural/Residential District in town; and, therefore, all dimensional requirements (setbacks and lot size) and special regulations regarding the Agricultural/Residential District are unchanged.** Three public hearings were held on the proposed amendments, Table of Uses and Zoning Map which were forwarded, with the Board's recommendation, to the Board of Selectmen for inclusion on the March 2014 Warrant.

In April, two members of the Board attended the NH Office of Energy and Planning Annual Spring Planning and Zoning Conference held in Manchester. In June, Charlyn Brown, along with fellow Board Member Beverly Mutrie, attended the



Rockingham Planning Commission Annual Meeting held in Hampstead. On September 11, several Board Members (including the Chairman) attended the Rockingham Planning Commission's monthly meeting which was held in Hampton Falls (hosted by the Hampton Falls' Commissioners on the RPC). In addition, Charlyn attended the fourth (the other three were held prior to 2013) Coastal Adaptation Sea Level Workshop (regional for Hampton, Hampton Falls and Seabrook) held at the Hampton Falls Town Hall on October 29th and the Rockingham Planning Commission Legislators Forum held at Unital Headquarters in Hampton on November 13.

In August, the Planning Board reviewed the Planning and Zoning 2014 Budget Worksheet prepared by the Chairman to be forwarded to the Board of Selectmen.

The report of the CIP (Capital Improvement Program) Committee was given to the Board in October. After discussion, the Board voted to send the report to the Board of Selectmen for consideration.

During the year, the Planning Board dealt with one Level II Home Occupation Permit; one Wetlands Special Use Permit; one Scenic Road Alteration Permit for Unital for maintenance tree trimming and hazardous tree removal on Drinkwater Road, Frying Pan Lane, Sanborn Road, King Street, Blakes Lane and parts of Nason Road; two Preliminary Consultations; one Site Plan Review to document and confirm existing conditions; the amendment of two Site Plans and a workshop with the School Board. A representative from the Parks and Recreation Committee attended a Board meeting as a courtesy to receive Board comments regarding the placement of business banners on the fencing of Governor Weare Park and also to be made aware of any ordinance regulations regarding this issue. As the park is Town-owned property, it is exempt from Planning Board regulations. In addition, the Board began the work of reviewing the Wetlands Ordinance. As the Board has requested and has

received suggestions and recommendations regarding the Wetlands Ordinance from the Conservation Commission, it will continue the work of reviewing the Wetlands Ordinance in 2014.

The Planning Board wishes to express its appreciation to those who attended meetings and especially to those who participated in the public hearings.

*Charlyn E. Brown, Chairman*

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment consists of five Members (Chairman John Deleire, Vice Chairman David French, Steve Bryant, Frank Perry and Peter Robart) and two Alternate Members Larry Job and Patricia Young. Building Inspector Mark Sikorski attends and provides assistance as requested at monthly meetings as well.

During the year, five applications were addressed; one for relief to Building Code Article 7, (structural requirements) for septic improvement, one for variance to terms of Wetlands Conservation District Ordinance and yard requirements to replace a failed septic system, one for variance to terms of Wetlands Conservation District Ordinance to permit construction of an addition and garage, one for variance to the terms of Wetland Conservation District Ordinance to permit replacement of a failed septic system and one for variance to terms of yard requirements for construction of an auxiliary garage.

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at [hamptonfalls.org](http://hamptonfalls.org) or from the Town Clerk.

*Kathy Croteau, Secretary*

## PLANNING BOARD - 2013 ACTIVITY

| Case Number        | Applicant                                           | Request                                                                                                                                                                                                                                                                                                                                            | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    | Barbara Busenbark                                   | Color Notes Art Gallery – 94 Lafayette Road, Map 8, Lot 41:                                                                                                                                                                                                                                                                                        | 1/22/13      | Preliminary Consultation – No Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 13-02-01           | Barbara Busenbark                                   | Application for Home Occupation Permit to allow a fine art and graphic design studio at 94 Lafayette Road, Map 8, Lot 41                                                                                                                                                                                                                           | 2/26/13      | <b>MOTION:</b> To approve the applicant's request for Level II Home Occupation permit to allow a fine art and graphic design studio used to create and sell fine art at property located at 94 Lafayette Road, Map 8, Lot 41.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 13-02-02           | New Cingular Wireless PCS, LLC d/b/a/ AT&T Mobility | Application for Final Public Hearing for Site Plan Review to allow installation of three additional antennas located between two existing AT&T antennas on each of three sectors on the existing mounting platform and six remote radio heads flush mounted to the monopole behind the antennas at property located at 0 East Road, Map 8, Lot 34. | 2/26/13      | Continued                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 13-02-02 continued | New Cingular Wireless PCS, LLC d/b/a/ AT&T Mobility | Application for Final Public Hearing for Site Plan Review to allow installation of three additional antennas located between two existing AT&T antennas on each of three sectors on the existing mounting platform and six remote radio heads flush mounted to the monopole behind the antennas at property located at 0 East Road, Map 8, Lot 34. | 3/26/13      | <p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> Based on previous plan that waivers to 6.2.12; 6.2.14; 6.2.17-27; 6.9.2-5; 6.9.2.5.3-5 be approved.</p> <p><b>MOTION:</b> To approve the applicant's request for site plan for New Cingular Wireless, PCS, LLC, d/b/a AT&amp;T Mobility to allow installation of three additional antennas located between two existing AT&amp;T antennas on each of three sectors on the existing mounting platform and six remote radio heads flush mounted to the monopole behind the antennas at property located at 0 East Road, Map 8, Lot 34 subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded.</li> <li>2. That any and all state permits be obtained and made part of the file before the Mylar is signed.</li> <li>3. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final plan.</li> <li>4. That approval is for a modification to an existing tower and shall be noted as such on the</li> </ol> |



## PLANNING BOARD - 2013 ACTIVITY

| Case Number | Applicant                | Request                                                                                                                                                                                                                                                                                                                                           | Hearing Date       | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                          |                                                                                                                                                                                                                                                                                                                                                   |                    | <p>final plan.</p> <p>5. That October 2009 Zoning Board of Adjustment approval to be noted on plan.</p> <p>6. That all conditions of the previous Planning Board plans be noted on the new plan including but not limited to the top space of the tower, as previously approved to be reserved for the Town of Hampton Falls Public Safety.</p> <p>7. Monopole height on plan corrected to 110 feet, fall zone to 128 feet.</p> <p>8. Sections 6.2.12; 6.2.14; 6.2.17-27; 6.9.2-5; 6.9.2.5.3-5 granted waivers be added to plan.</p> <p>9. Colors of any new structures to match the existing structure on the site to the maximum extent possible.</p> <p>Preliminary Consultation – No Action Taken</p>                                                                                                                                                                      |
| 13-04-01    | Mary Dumont<br>Neal Pond | <p>To remodel existing and build structures into a restaurant, bar and event facility at property located at 13 Exeter Road, Map 8, Lot 37.</p> <p>Application for Final Public Hearing for Wetlands Special Use Permit to allow replacement of a culvert originally permitted in 1993 for property located at 37 Mill Lane, Map 1, Lot 23-1.</p> | 4/23/13<br>4/23/13 | <p><b>MOTION:</b> To approve the applicant's request for a Wetland Special Use Permit relating to Map 1, Lot 23-1, in accordance with the plan by Berry Surveying and Engineering, dated March 26, 2013 for property located at 37 Mill Lane subject to the following conditions, as approval of the findings to section 8.5 has been granted:</p> <ol style="list-style-type: none"> <li>1. That a mylar revised to RCRD standards be recorded at the Rockingham Country Registry of Deeds.</li> <li>2. That any and all fees due the Town of Hampton Falls be paid.</li> <li>3. That the Department of Environmental Services permit number and date of permit be shown on the plan.</li> <li>4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen.</li> <li>5. That approval of the findings to Section 8.5 was</li> </ol> |

# PLANNING BOARD - 2013 ACTIVITY

| Case Number | Applicant                             | Request                                                                                                                                                                                                                                                   | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13-05-01    | Unitil Forestry Department            | Application for Final Public Hearing for Scenic Road Alteration Permit for maintenance tree trimming and hazard tree removals on scenic roads; Drinkwater Road, Frying Pan Lane, Sanborn Road, King Street, Blakes Lane and small portions of Nason Road. | 05/28/13     | made.<br>5. That construction details of the project and the erosion control measures be approved by the Board's engineers, Jones and Beach.<br><b>MOTION:</b> To grant the request for Scenic Road Alteration Permit for maintenance tree trimming and hazard tree removals on scenic roads; Drinkwater Road, Frying Pan Lane, Sanborn Road, King Street, Blakes Lane and small portions of Nason Road at the six (6) foot limit as required by town ordinance. |
|             |                                       |                                                                                                                                                                                                                                                           | 6/25/13      | Business Meeting – No Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             |                                       |                                                                                                                                                                                                                                                           | 7/23/13      | Business Meeting – No Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 13-08-01    | Kevin O'Brien<br>356 Exeter Road, LLC | Application from Kevin O'Brien, 356 Exeter Road LLC, for Site Plan Review Final Public Hearing to redesign existing spaces for classroom use at property located at 356 Exeter Road, Map 6, Lot 22. (Heronfield Academy)                                  | 08/27/13     | <b>MOTION:</b> To accept jurisdiction of the application as complete.<br><b>MOTION:</b> To grant waivers from the Site Plan Review Regulations as follows as this application is for interior changes of use only:<br>6.2.10 Location of Wetlands and appropriate setbacks.<br>6.2.5 Name, license number, and seal of the N. H. registered Land Surveyor, plus name, seal and address of engineer.                                                              |
| 13-09-01    | Bon Amigos of Hampton Falls, Inc.     | Application from Bon Amigos of Hampton Falls, Inc., for Final Public Hearing for Site Plan Review to document and confirm existing conditions for property located at 122 Lafayette Road, Map 8, Lot 52-1.                                                | 09/24/13     | <b>MOTION:</b> To accept the site plan for existing conditions with the following amendments:<br>1. The term "Business Zone" as labeled on the lot should be labeled "Business District";<br>2. Note 3, Zoning Board of Adjustment variance granted for non-conforming lot size references date of November 9, 1984; should reference date of October 25, 1984.                                                                                                  |
|             |                                       |                                                                                                                                                                                                                                                           | 10/22/13     | Business Meeting – No action taken                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             |                                       |                                                                                                                                                                                                                                                           | 11/26/13     | Public Hearing                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|             |                                       | Ordinance amendments                                                                                                                                                                                                                                      | 12/10/13     | Business Meeting – No action taken                                                                                                                                                                                                                                                                                                                                                                                                                               |

# **ZONING BOARD OF ADJUSTMENT - 2013 ACTIVITY**

| Case # | Applicant                                             | Request                                                                                                                                                                                                                                                                                                                                                                                                                  | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|--------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13-01  | Lori & James Ward                                     | Application from Lori A. Ward and James E. Ward for variance to the Terms of Article III, Section 8.4.1 (wetlands conservation district) and Sections 3.1.13.3 and 3.8.1 and relief to the Building Code Article 7, Sections 7.1.1.1 and 7.1.2. To permit septic improvement and an increase in size of allowed living space (accessory dwelling unit) to an existing home located at 1 Marthas Court (Map 2, Lot 82-3). | 04/25/13     | <b>MOTION:</b> To approve the applicant's request to withdraw the request to extend the living area beyond 650 square feet for an accessory attached dwelling under Article 3 Section 3.1, 13.3, 3.8.1 and Article III Section 8.4.1 (wetlands conservation district).<br><b>MOTION:</b> To approve the request for relief to Article III, Section 8.4.1 and relief to the Building Code Article 7, Sections 7.1.1.1 and 7.1.2. As per incorporated by reference of the five point criteria.                                                                                                                                                                                                                                                          |
| 13-02  | John Graham on behalf of the Estate of Carol R. Savoy | Application for variance to the terms of Article III, Section 3.8.1 (Yard Requirements), 8.4.2 (Wetlands Conservation District) to permit the replacement of a septic system within the 50' property lot line setback and within the 100' wetland buffer, and relief to the Building Code Article 7, Section 7.1.1.1 (Septic Reserve Area) for an existing home located at 24 Sanborn Road (Map 4, Lot 31).              | 05/23/13     | <b>MOTION:</b> To approve the applicant's request for variance to the terms of Article III, Section 3.8.1 (Yard Requirements), 8.4.2 (Wetlands Conservation District) to permit the replacement of a septic system within the 50' property lot line setback and within the 100' wetland buffer, and relief to the Building Code Article 7, Section 7.1.1.1 (Septic Reserve Area) for an existing home located at 24 Sanborn Road (Map 4, Lot 31) and also incorporate herein the five criteria for granting a variance and the three requirements for granting relief.                                                                                                                                                                                |
| 13-03  | James & Lori Ward                                     | Application from James and Lori Ward for variance to terms of Article III, Section 8.4.1 (wetlands conservation district) to permit the construction of an addition and garage to an existing home located at 1 Marthas Court. Map 2, Lot 82-3).                                                                                                                                                                         | 07/25/13     | Continued to 8/22/13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 13-03  | James & Lori Ward                                     | Application from James and Lori Ward for variance to terms of Article III, Section 8.4.1 (wetlands conservation district) to permit the construction of an addition and garage to an existing home located at 1 Marthas Court. Map 2, Lot 82-3).                                                                                                                                                                         | 08/22/13     | <b>MOTION:</b> To approve the applicant's request for variance to the terms of Article III, Section 8.4.1 under submission of Case #13-03 with the proviso that previously approved Case #13-01 of April 25 <sup>th</sup> , 2013 is revised to rescind approval of an accessory building under Article 3, Section 3.1, 13.3, 3.8.1 and therefore retaining the septic submission of variance request Case #13-01 under Building Code Article 7, Sections 7.1.1 and 7.1.2. With respect to Case #13-03, a reconciled drawing shall be submitted to the Building Inspector and Zoning Board of Adjustment file by the petitioner including porches, septic system and garage incorporating all designs of the plans that are included with Case #13-03. |

# ZONING BOARD OF ADJUSTMENT - 2013 ACTIVITY

| Case # | Applicant                                                       | Request                                                                                                                                                                                                                                                                                                                                                                                             | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13-04  | Todd M. Duchene, Trustee of the Todd M. Duchene Revocable Trust | Application from Todd M. Duchene, Trustee of the Todd M. Duchene Revocable Trust for variance to the terms of Article III, Section 8.4.2 (wetlands conservation district) to permit the replacement of failed septic system within 100 feet of the Wetlands Conservation District, in Zone A at 62 Kensington Road. (Map 7, Lot 32).                                                                | 09/26/13     | To approve the request from Todd M. Duchene, Trustee of the Todd M. Duchene Revocable Trust for variance to the terms of Article III, Section 8.4.2 (wetlands conservation district) to permit the replacement of failed septic system within 100 feet of the Wetlands Conservation District, in Zone A at 62 Kensington Road. (Map 7, Lot 32).                                                                                      |
| 13-05  | Frank & Janet Perry                                             | Application from Frank and Janet Perry, Trustees of the Frank E. and Janet D. Perry Trust, for variance to the terms of Article III, Section 3.8.1 (yard requirements), to permit construction of a 2-car auxiliary garage, requiring relief within the southern side yard setback of no more than fifteen feet into the setback area for property located at 13 Old Stage Road (Map 5, Lot 51-18). | 11/14/13     | <b>MOTION:</b> To approve the applicant's request for a variance to the terms of Article III, Section 3.8.1 (yard requirements), to permit construction of a 2-car auxiliary garage, requiring relief within the southern side yard setback of no more than fifteen feet into the setback area for property located at 13 Old Stage Road (Map 5, Lot 51-18) based on the findings of the five criteria presented in the application. |

## HERITAGE COMMISSION

The Heritage Commission's mission is to inspire and encourage preservation of the historical and cultural heritage of Hampton Falls. In order to do so, we will be documenting or surveying all historic resources in Hampton Falls. Commission members are David French, Chairman, Beverly Mutrie, Secretary, Wendy Harrington and Maryann Kasprzak, Selectmen's Representative. Georgianna Swain was also a member, however, resigned in June.

Early in the year, the Heritage Commission worked with the Friends of the Merrill Property (an ad-hoc group of concerned citizens) to help the School Board find a solution for the empty Merrill buildings. In March, the town voted to not spend funds on the repair of the roofs of both buildings and, consequently, the buildings have continued to decay. The town did approve a warrant article to allow the subdivision of the property with up to five acres. The Heritage Commission is still concerned about the final disposition of these buildings and the resultant impact on our historic streetscape.

We explored helping the Cemetery Trustees fund or do a GPS mapping of our cemeteries' headstones for our information and perhaps, in the future, a document on the town's website for genealogical researchers. Georgianna Swain, Cemetery Sexton, will bring this concept to the Cemetery Trustees.

Blue Chip Farm on Drinkwater Road is again for sale and we were asked for information about the historical nature of the property. Research took place and it was found that the barn would fall under the Demolition Delay Ordinance. We offered to provide information to help the owners with its maintenance and in conjunction will document the barn in its current state.

We have been researching the Mary Aiken Dodge property at 20 Kensington Road, later owned by the Baptist Church as a parsonage. We are interested in the provenance of the house before it was a parsonage in 1894. Any information is welcomed.

The Commission presented the Selectmen with information regarding the advantages of a State Historical Register listing for both the Town Hall and the Historical Society's Museum. The survey and resultant listing will identify and strengthen the historical importance of these two buildings. The Selectmen agreed to our request and we will be continuing with the application process.

The Heritage Commission meets once a month and would like to encourage interested citizens to volunteer to become regular or alternate commissioners. We have many buildings to survey, cemeteries to inventory and bridges and stone walls to protect as well as a 300th anniversary celebration in 2022 to help plan.

We thank Wendy Harrington for her assistance and expertise in publicizing our progress on the web and social media. For more information, see the Heritage Commission's website at [hamptonfallsheritage.org](http://hamptonfallsheritage.org) or like us on Facebook.

*Beverly Mutrie, Secretary*

## JOINT LOSS MANAGEMENT

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August and November in 2013 to review departmental activity, complete inspections, get updated on needed corrections and suggest future trainings.

Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirsra serve as the committee members who review the Safety Policy annually, and see that all Town buildings are inspected. Building Inspector Sikorski installed emergency lighting over the main door of the Town Shed and placed a "No Trespassing" sign there.

The JLMC will draw up a 2014 inspection list for town buildings at its February, 2014 meeting.

*Judy Haskell, Recorder*

## CAPITAL IMPROVEMENTS PROGRAM

### 2014 – 2019

### OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

## **GENERAL GOVERNMENT**

### **Government Buildings**

#### **Purchase of Land**

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is **\$298,700**.

#### **Public Safety Building**

The Police Department will be asking for funds to construct a multi-bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2014 and 2015 at an estimated cost of **\$45,000** for each of the two years.

#### **Town Hall**

The CIP Committee recommends that \$20,000 be added to the Town Hall Capital Reserve Fund, created in 2011 for the maintenance of the older section of the Town Hall, built in 1877.

It is asking that \$20,000 be placed in this fund to continue the maintenance repairs that are needed such as insulating the walls and replacing the clapboards with cement siding to cut down on the expense of painting the building every 5-7 years. This is the fourth year of a four-year project. The Board of Selectmen has delegated the Town Improvement Committee to oversee these maintenance projects.

In 2013, the parking lot side of the Town Hall was re-clapboarded with cement board siding and insulated. Some rot was found and repaired as well.

#### **Old Library Building**

Selectmen will ask voters to approve a capital reserve fund for the maintenance of the old library. Although the town has overseen repairs to this building since it was vacated with the building of the new library, the building has been turned over to the town through a "cy pres" petition that was granted by the Rockingham Superior Court.

The establishment of a Capital Reserve Fund in the amount of \$14,000 is requested for the years 2014 and 2015. These funds would be used to replace the clapboard siding with cement board and other repairs as identified. The Town has leased this building to the Hampton Falls Historical Society for ten years. One condition of the lease is that the Town maintains the exterior. A great amount of effort was made in 2013 to insulate side walls and the area above the ceiling.

#### **Air Conditioning Units - Public Safety Building**

There is a need to replace the 20+ year old air conditioning units (condensers) that are deteriorating at the Public Safety building due to exposure to weather and road treatment products. The amount of \$6,000 is being requested as a one-time cost in 2014.

## **PUBLIC SAFETY**

### **Police**

#### **Police Cruiser**

The Police Department has four cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; in 2010 voters approved funds for the purchase of a new cruiser. The current plans call for the purchase of one vehicle in 2015, 2017 and 2019. Plans call for funding the cost of the cruisers by raising \$20,500 annually and depositing the funds into a capital reserve fund. Beginning in 2013, sedan style cruisers began being replaced with sport utility style cruisers.

#### **Computer Equipment**

In 2014, 2016 and 2018, the Police Department will request **\$5,000** to replace and make upgrades to computer hardware and software. These purchases will allow keeping pace with changing technology and to replace outdated and worn out equipment. The money can also allow for the purchase of updated and licensed office and utility software.

#### **Radar Speed Trailer**

A radar speed trailer allows for additional speed checks without increased manpower. Radar trailers increase safety by making drivers aware of their speed which slows them down. In times of emergency, winter storms, floods, it can also be used as a message board. The Police Department will be asking voters to consider raising \$10,000 in funds for a purchase in 2015. The anticipated cost is \$15,000 and there may become an

opportunity to obtain a grant from NH Highway Safety to offset this cost by \$5,000.

### **Ambulance**

The Fire Department will be asking the town to purchase a new ambulance in 2015 at a cost of approximately \$150,000. The cost will be completely offset by the revenues from ambulance calls which are deposited in a revenue fund called the "Fire Department Vehicle Fund." There will be no impact on your property tax bill from this purchase. The current balance in this fund is \$212,500.

### **Fire Protection**

#### **Fire Vehicle Capital Reserve Fund**

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Most of these funds were used in 2010 to purchase a replacement for Engine 1. Voters will be asked to add \$25,000 to this fund in 2014 and possibly more within the next five years. Current balance in this capital reserve fund is **\$76,089**.

#### **Fire Department Computer System Replacement**

The computer system within the Fire Department has been put together over time with volunteer assistance and some donated equipment. The computer equipment in place at present dates back more than 10 years and is soon to become obsolete. With on-line and electronic reporting and communication, it is proposed to replace the computers in 2014. Voters will be asked to approve \$17,000 for this effort.

### **HIGHWAYS**

#### **Road Bond Issue**

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

The bond payments expire in 2015.

#### **Repaving Town Roads**

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year, \$55,000 in 2011 and 2012 and \$95,000 in 2013. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2014. It will be offset by the annual Highway Block Grant which in

2014 is expected to be about \$42,000. There has been a significant cost in asphalt and decreased receipts through block grants from the State of NH.

Selectmen will be the agents for this fund and will be able to use the monies for current road improvements. As the fund increases, it is hoped the fund will eliminate the need of issuing notes and bonds for major road construction. Current balance in this fund is **\$49,760**.

### **SANITATION**

#### **Landfill Closure**

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$38,355**. Appropriations are recommended for 2015, 2017 and 2019.

### **LIBRARY**

In 2014, voters will be asked to add \$28,000 to the Library Improvement Capital Reserve Fund (CRF) previously created to set aside funds the maintenance of the Library at 7 Drinkwater Road. In 2013, it was identified that the heating and ventilation system needed repair and upgrades. Based on information provided to the Capital Improvements Committee and Board of Selectmen, the amount of \$25,000 is recommended to be added to this CRF in 2014 with \$6,000 recommended for years 2015 through 2017.

### **CONSERVATION**

#### **Open Space Bond Issue**

In 2004, voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative.

In 2005, the Town borrowed \$2,500,000 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

The bond payments expire in 2025.

#### **Open Space & Conservation Land-**

The Raspberry Farm was purchased in 2009 with a combination of local conservation and federal funds. There remains a balance of \$396,600 between the Conservation Capital Reserve Fund and the Conservation Fund. The Conservation Commission will continue to acquire lands and easements for conservation

purposes. In most cases, federal funds are available to assist in these acquisitions. Fifteen percent of the revenues from the Land Use Change Tax will also be used to finance these acquisitions.

## **SCHOOLS**

### **Lincoln Akerman School**

#### **School Growth and Future Expansion**

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property. The bond payments expire in 2024.

In 2012, the School Board met with the CIP Committee and informed the Committee of a \$6,600,000 building project that includes renovation to the existing building as well as construction of new space to include additional classroom and cafeteria space and a new musical arts and gymnasium facility. The warrant article for this project did not pass in 2013 and the matter will be forwarded to the 2014 warrant. A 20-year bond is planned for this project.

### **Winnacunnet Cooperative School District**

#### **Hampton Falls Share**

#### **Expansion and Renovation of the School Building**

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payments expire in 2024.

In 2013, information for 13 projects under consideration of the Winnacunnet High School Board was provided to the CIP Committee. These items were provided for informational purposes only at the time with the indication that further discussion will take place in 2014.

## **SUMMARY**

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept reject, or change for any particular year.

***Charlyn E. Brown (Chairwoman)***  
***Maryann Kasprzak, John J. Ratigan,***  
***Peter G. Robart, Todd Santora, Lori A. Ruest***

## **ROAD COMMITTEE**

During 2013, there was no activity on the part of the Road Committee. Wadleigh Lane and Peltons Way had been completed and accepted in 2012. Once each has exhausted the two-year maintenance phase, the Road Committee will review for recommendation to conclude the developer's responsibility of these two roads. There were no proposed subdivisions during 2013.

Tony Franciosa continued as Committee Chairman. Other members of the Road Committee include Shawn Hanson, Dick Robinson, Greg Parish and Town Administrator Lori Ruest and Secretary Kathleen Croteau. The Committee would also like to extend thanks to Town Engineer Brad Jones.

***Anthony Franciosa, Chairman***

## **ROCKINGHAM PLANNING COMMISSION**

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities.

The Commission operates with an appointed Board of Directors, and a paid professional staff of land use and transportation planners, GIS specialists, transportation modelers and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen.

The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

***David E. French & Richard P. McDermott***  
***Rockingham Planning Commissioners***



# Hampton Falls Capital Improvement Plan 2014-2019

CAPITAL ITEM BY DEPARTMENT  
Financial Administration

Priority  
(2014)

Revised 10/3/13

Page 1

No projects submitted

|          | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | TOTAL |
|----------|------|------|------|------|------|------|-------|
| Subtotal | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

## Government Buildings

1. Purchase of T. Carney land (\$298,700 - assessed value 7/2013)

|                                                                        |   |        |   |   |   |   |         |
|------------------------------------------------------------------------|---|--------|---|---|---|---|---------|
| 2. Three bay garage (police cruisers) - develop plans first            | M | 45,000 | 0 | 0 | 0 | 0 | 90,000  |
| 3. 4-Year CRF improvements to Town Hall (cement siding, paint, repair) | H | 20,000 | 0 | 0 | 0 | 0 | 20,000  |
| 4. Old Library Improvement Capital Reserve Fund (siding / struct.)     | H | 14,000 | 0 | 0 | 0 | 0 | 28,000  |
| 5. Replace Air Conditioning Units (condensors) at PSB                  | H | 6,000  | 0 | 0 | 0 | 0 | 6,000   |
| Subtotal                                                               |   | 85,000 | 0 | 0 | 0 | 0 | 144,000 |

to be negotiated

## Cemeteries

No projects submitted

|          |   |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|---|
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|---|

## Police Department

|                                              |   |        |        |        |        |        |         |
|----------------------------------------------|---|--------|--------|--------|--------|--------|---------|
| 1. Police Cruiser                            | H | 20,500 | 20,500 | 20,500 | 20,500 | 20,500 | 123,000 |
| 2. Police Vehicle Capital Reserve Fund       |   | 0      | 0      | 0      | 0      | 0      | 15,000  |
| 3. In Cruiser Computer Equipment & Software  | H | 11,000 | 0      | 0      | 0      | 0      | 11,000  |
| 4. Radio Replacement                         | H | 5,000  | 0      | 0      | 0      | 5,000  | 15,000  |
| 5. Police Department Computer Equipment      |   | 0      | 5,000  | 0      | 0      | 0      | 10,000  |
| 6. Emergency Information/Radar Speed Trailer |   | 0      | 10,000 | 0      | 0      | 0      | (5,000) |
| Grant - NH Highway Safety                    |   | 36,500 | 30,500 | 25,500 | 25,500 | 25,500 | 169,000 |
| Subtotal                                     |   | 36,500 | 30,500 | 25,500 | 25,500 | 25,500 | 169,000 |

## Ambulance

|                                                     |  |   |           |   |   |   |           |
|-----------------------------------------------------|--|---|-----------|---|---|---|-----------|
| Purchase an Ambulance                               |  | 0 | 150,000   | 0 | 0 | 0 | 150,000   |
| Revenue from the Fire Dept Vehicle Replacement Fund |  |   | (150,000) |   |   |   | (150,000) |
| Subtotal                                            |  | 0 | 0         | 0 | 0 | 0 | 0         |

## Fire Department

|                                                                              |   |        |        |        |        |        |         |
|------------------------------------------------------------------------------|---|--------|--------|--------|--------|--------|---------|
| 1. Fire Vehicle Capital Reserve Fund - 2019-2020 - replace 30 yr old vehicle | H | 25,000 | 50,000 | 50,000 | 50,000 | 50,000 | 275,000 |
| 2. Replace Fire Department Computer System                                   | H | 7,000  | 7,000  | 0      | 0      | 0      | 14,000  |
| Subtotal                                                                     |   | 32,000 | 57,000 | 50,000 | 50,000 | 50,000 | 289,000 |

| CAPITAL ITEM BY DEPARTMENT                                           | Priority<br>(2014) | Revised 10/3/13 |         | 2016    | 2017    | 2018    | 2019    | TOTAL     |
|----------------------------------------------------------------------|--------------------|-----------------|---------|---------|---------|---------|---------|-----------|
|                                                                      |                    | 2014            | 2015    |         |         |         |         |           |
| Highway Department                                                   |                    |                 |         |         |         |         |         |           |
| 1. 2005 Bond Issue - Road Reconstruction - final payment is in 2015  | C                  | 66,000          | 63,000  | 0       | 0       | 0       | 0       | 129,000   |
| 2. Highway Capital Reserve Fund                                      | H                  | 150,000         | 150,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,100,000 |
| Offsetting State Highway Block Grant                                 |                    | (56,800)        |         |         |         |         |         | (56,800)  |
| Subtotal                                                             |                    | 159,200         | 213,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,172,200 |
| Solid Waste Department                                               |                    |                 |         |         |         |         |         |           |
| Landfill Closure Capital Reserve Fund -- balance in account \$32,800 |                    | 0               | 5,000   | 0       | 5,000   | 0       | 5,000   | 15,000    |
| Subtotal                                                             |                    | 0               | 5,000   | 0       | 5,000   | 0       | 5,000   | 15,000    |
| Library                                                              |                    |                 |         |         |         |         |         |           |
| Library Improvement Capital Reserve Fund - Art. 24-2007              | H                  | 25,000          | 6,000   | 6,000   | 6,000   | 0       | 0       | 43,000    |
| Subtotal                                                             |                    | 25,000          | 6,000   | 6,000   | 6,000   | 0       | 0       | 43,000    |
| Parks & Recreation                                                   |                    |                 |         |         |         |         |         |           |
| No projects submitted                                                |                    | 0               | 0       | 0       | 0       | 0       | 0       | 0         |
| Subtotal                                                             |                    | 0               | 0       | 0       | 0       | 0       | 0       | 0         |
| Conservation                                                         |                    |                 |         |         |         |         |         |           |
| Conservation Land -- 2,500,000 (Bond Issue)                          | C                  | 185,100         | 179,100 | 173,100 | 167,100 | 161,100 | 156,150 | 1,021,650 |
| Remaining debt from 2020-2025 \$830,370                              |                    |                 |         |         |         |         |         |           |
| No projects submitted                                                |                    |                 |         |         |         |         |         |           |
| Subtotal                                                             |                    | 185,100         | 179,100 | 173,100 | 167,100 | 161,100 | 156,150 | 1,021,650 |
| TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL                             |                    |                 |         |         |         |         |         |           |
|                                                                      |                    | 522,800         | 549,600 | 454,600 | 453,600 | 436,600 | 436,650 | 2,853,850 |

# **Winnacunnet Cooperative School District (9-12)**

|                                                                                                                               |   |         |         |         |         |         |         |           |
|-------------------------------------------------------------------------------------------------------------------------------|---|---------|---------|---------|---------|---------|---------|-----------|
| 1. Addition/Renovation - 20 yrs (includes track/field areas (\$550,000)<br><i>track and field is a one time appropriation</i> | C | 119,709 | 117,279 | 115,531 | 117,965 | 119,036 | 119,322 | 708,842   |
| 2. HVAC Cycle - Note 1                                                                                                        | M | 145,500 | 239,292 | 184,278 | 0       | 0       | 16,500  | 585,570   |
| 3. Auditorium Seat Replacement - Note 2                                                                                       |   | 0       | 0       | 225,000 | 0       | 0       | 0       | 225,000   |
| 4. Auditorium Roof Refinishing                                                                                                |   | 0       | 0       | 70,000  | 0       | 0       | 0       | 70,000    |
| 5. Solar Installation / Purchase 1st 100kw system                                                                             |   | 0       | 0       | 0       | 0       | 0       | 150,000 | 150,000   |
| 6. Solar Installation / Purchase 2nd 100kw system                                                                             |   | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 7. Solar Installation / Purchase 3rd 100kw system                                                                             |   | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 8. Lighting Upgrades (Looking into Smart Start Grant or Performance contract)                                                 |   | 0       | 200,000 | 0       | 0       | 0       | 0       | 200,000   |
| 9. Field Locker Room, Restroom, Concession, and Storage                                                                       |   | 0       | 0       | 0       | 0       | 500,000 | 0       | 500,000   |
| 10. Exterior Scoreboard Replacement / Upgrade - Note 3                                                                        |   | 0       | 0       | 0       | 200,000 | 0       | 0       | 200,000   |
| 11. Repave Parking Lots                                                                                                       |   | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 12. Auditorium Roof Replacement                                                                                               |   | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                                                                                               |   | 265,209 | 556,571 | 594,809 | 317,965 | 619,036 | 285,822 | 2,639,412 |

Note 1: HVAC Cycle - This is to fund the recommended HVAC Replacement Cycle previously presented.

Note 2: Auditorium Seat Replacement - Seats are not made anymore and parts are becoming scarce.

Note 3: Scoreboard Replacement - This would be to change scoreboards to LED for better visibility and to reduce energy consumption

*Hampton Falls share would be an estimated 6.04% of the capital items listed above.*

*Project list has not been accepted by the WHS School Board.*

*Financing of the projects has not been determined.*

|                                                         |                |                |                  |                  |                  |                  |                  |
|---------------------------------------------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL</b>         | <b>522,800</b> | <b>549,600</b> | <b>454,600</b>   | <b>453,600</b>   | <b>436,600</b>   | <b>436,650</b>   | <b>2,853,850</b> |
| <b>SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)</b> | <b>97,888</b>  | <b>271,707</b> | <b>607,179</b>   | <b>585,068</b>   | <b>605,075</b>   | <b>581,645</b>   | <b>2,748,562</b> |
| <b>TOTAL ALL YEARS (TOWN &amp; SCHOOL) (NET)</b>        | <b>620,688</b> | <b>821,307</b> | <b>1,061,779</b> | <b>1,038,668</b> | <b>1,041,675</b> | <b>1,018,295</b> | <b>5,602,412</b> |

Priority Rating: H=High Priority; C=Committed; M=Medium Priority; L=Low Priority; P=Pending

lar/planning/cip/2014-2019 CIP Spreadsheet

## **GOVERNMENT BUILDINGS**

### **Historical Society Museum**

The Capital Improvement Program Committee and the Board of Selectmen support establishing a Capital Reserve Fund and raising \$14,000 to deposit in the fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work continued at 45 Exeter Road in 2013.

### **Joint Loss Management Committee**

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Completes an annual inspection of all buildings,
- Has four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Reviews accidents for preventative purposes,
- Submits a Safety Summary Form to the NH Department of Labor every other year.

In the meantime, the JLMC completed its Safety Policy, received the Selectmen's approval and consequently the fine was reduced to \$200.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirs. Annually, all buildings are scheduled to be inspected, reports were made and repairs were done on all potential hazards in the town garage, library, historical society museum, public safety building and town hall.

### **Public Safety Building**

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit with a federal grant of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unil's monthly electric bill. This feature of the system is no longer utilized as there has been little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2013, bids were sought and Dead River Energy (formerly Webber Energy) won the bid for a price of \$1.69 per gallon. Seven thousand five hundred gallons were purchased in advance as the Public Safety Building has proven only the need for approximately 3,500 after one year with the new system and the town has used about 3,000 annually. Gallons are included for the Historical Society Museum at 45 Exeter Road as well.

### **Land abutting the Public Safety Building**

Selectmen continued working with the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of town facilities there. It is hoped that a survey of the property will become available. More attention will be given in this regard in 2014.

### **Town Hall**

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

Line Dancing is held on Friday evenings as well as a Grange Harvest Festival in September. Other events include weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

Kay Graham's volunteer effort of reviewing and recycling or secure shredding of documents no longer required to be kept by law is close to conclusion. The staff benefits from a significant improvement to stored records and other items at the Town Hall. Thank you, Kay, for the immeasurable hours you have donated!

### **Town Hall Beautification & Repairs**

In July 2006, Jack Fermery of Nason Road presented a design plan to beautify the grounds around the Town Hall addition. He expanded the flower beds again in 2013. Jack maintains the sprinkler system, and along with his wife Carol, and other volunteers, the weeding of the flower beds. Funds have been included in the 2014 budget to assist with maintaining the gardens and grounds.

A brick walkway, newly planted memorial tree for former Selectmen Biggi and a new monument sign and flagpole were installed at the Town Hall, all with donated funds and labor.

Selectmen delegated to the six-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. In 2011, the replacement of the old clapboards with cement board clapboards which are low paint maintenance began. In 2013, this project continued with the siding on parking lot side of the Town Hall replaced and the wall insulated.

In 2014, the exterior maintenance work, including repair and maintenance work needed for the Town Hall addition, should be just about complete.

*Lori A. Ruest, Town Administrator*

### **CEMETERY TRUSTEES**

Hampton Falls' cemeteries are both modern burial grounds and significant elements of the town's historical fabric. In 2013, regular landscaping maintenance and limited conservation work have kept the cemeteries in good condition.

Extensive clearing of overgrown brush in New Brookside was accomplished in the late summer. The Rockingham House of Corrections was unable to offer assistance this year, due to limited operations budget. As we look to the future spring and fall cleanups, the Trustees are investigating alternative and volunteer efforts to help with the pruning, clipping and trimming that natural growth mandates.

Continued restorative work including repair and realignment of some stones nearly three centuries old was accomplished in the historic Hawes, Dodge, New Brookside and Old West View Cemeteries.

Seven burial plots were purchased in Oak Lawn Cemetery. At this time, new lots are available only at that location.

In 2013, town oversight of the Pike Cemetery was rescinded as historical research clarified that the owner of the surrounding property is responsible for the maintenance and upkeep of that burial ground.

It was with great regret that the Trustees accepted the resignation of a long time, dedicated and diligent Trustee, Lillian Walker, who has relocated out of town after nearly six decades here.

*Jonathan Bohm, Trustee Chair  
Eugene M. Hardee, Jr, Trustee  
Forrest Brown, Interim Trustee*

### **POLICE DEPARTMENT**

As I sit writing this report in January of 2014, the temperature is in the single digits with more snow on the way. We have been busy this last week dealing with the follow up from the arrest of two people who fled from police in Amesbury, Massachusetts. This situation resulting in the NH State Police SWAT team being deployed and Route 1 being closed for hours before they were finally taken into custody after a nine hour standoff. The suspects were arrested on multiple warrants to include new charges, including burglary.

The end of 2013 found the Police Department dealing with felony charges, a burglary spree, a sexual assault and a felony level domestic assault. During this time, the State Police also covered a burglary and sexual assault in town. We found ourselves stretched thin. What many people don't realize is how much investigative work goes into a case behind the scenes, and then how much more after the arrest is made and on through the court system.

We started using the IMC records management system in 2013 through a cooperative effort with the sheriff's department. It has been a struggle getting used to new software after 12 years with the old program. We have, however, seen many benefits of the new system such as the ability to have our dispatched calls entered by county dispatch and greatly increased information sharing amongst participating agencies. As Officers learn the software, some tasks are more automated helping to reduce some time for common entries. This year is the first year of presenting the annual Department statistics from the new program. You will see certain areas have increased and others have decreased significantly due to the categories available to enter and count records in the new software. For example, house checks show 0 but are now categorized with business checks.

This past year has been one of personnel transition for the Police Department. One full-time Officer and three Part-Time Officers left the Department. We have replaced Officer Peter Fowler's full-time position with one of our part-time Officers, Nicholas McLellan, who is now at the full-time Academy. Our contract prosecutor, Jackie Docko also has been replaced as of January 2014. The new prosecutor is Mandi Werner. We have been running application processes and hope to hire some new part-time officers to fill the open positions. Finding suitable applicants is very difficult. We average about 30 applicants per application process and only about two make it to the job offer stage. We hired two Officers in 2013 and one of those will be attending the part-time Academy in 2014. There are now four full-time Officers including the Chief and Lieutenant, three part-time Officers and one part-time Animal Control Officer on the roster.

The Department purchased a new police cruiser this year. It is a Ford 4-wheel drive police interceptor utility vehicle designed to be used for every day patrol duties. The purchase was made on the every-other-year schedule which is funded 50% through a warrant article each year. The new cruiser is working out well and the Department is proud of it. We also received a grant for new radar from NH Highway Safety for the new cruiser.

Our statistics are showing an ever increasing trend of false home burglar alarms. We highly encourage residents to have an alarm system that is kept well maintained with family members and employees being trained to use the alarm properly. One homeowner received damage to the home but prevented burglars from fully entering when the alarm system properly activated and the burglars fled. They were later caught and charged.

As an extra measure of caution, please take advantage of our house check program when you are away. Let us know when you are leaving and when you are coming back and an Officer will check the exterior of your home while you are gone. Also, should you want to become part of an email list for a Police Department monthly report and various updates, please send an email to Lieutenant Boynton at [tboynton@hamptonfallspd.com](mailto:tboynton@hamptonfallspd.com). Town related notices can be obtained by subscribing to the Town's web site at [hamptonfalls.org](http://hamptonfalls.org)

Help us help you by watching out for your neighbors as they do for you. If something doesn't seem right, it probably isn't. Please don't feel you will bother us by calling and don't wait to call until it is too late. We would much rather find that the cleaning lady was there a day early than find that a suspicious car in your neighbor's yard just got away with their valuables. Other ways to help are by removing valuables from your car and locking up.

I wish to thank the following agencies for their help throughout the year: the State Police for answering calls overnight and all their support through the year, the Sheriff's Department for dispatching for us; the Fire Department for being there to help with everything from traffic control to being volunteers for training, and to all mutual aid departments for their prompt backup when we call.

We wish you a safe and prosperous 2014.

***Robbie E. Dirs, Police Chief***



*Part-time Officer Brad Von Hayden, the Police Department's newest Officer, works on reconstructing shredded stolen credit cards and drivers' licenses. The reconstructed documents will assist in identifying victims and provide evidence for the criminal case.*

#### **2013 DEPARTMENT CALLS**

|                      | <b>2011</b> | <b>2012</b> | <b>2013</b> |
|----------------------|-------------|-------------|-------------|
| 911 Call             | 30          | 35          | 19          |
| Aband. Motor Veh.    | 6           | 3           | 9           |
| Accident             | 72          | 65          | 97          |
| Alarms               | 167         | 176         | 197         |
| Animal               | 127         | 58          | 124         |
| Arrests              | 104         | 97          | 135         |
| Assault              | 7           | 7           | 4           |
| Assist Fire/Rescue   | 140         | 127         | 140         |
| Bad Check            | 2           | 2           | 13          |
| Burglaries/Robbery   | 16          | 14          | 14          |
| Business Checks      | 1130        | 1290        | 4255        |
| Citizen Assist       | 81          | 72          | 151         |
| Civil Matters        | 22          | 21          | 9           |
| Criminal Mischief    | 18          | 21          | 16          |
| Criminal Trespass    | 6           | 17          | 6           |
| Directed Patrols     | 40          | 18          | 1355        |
| Dist. Court Caseload | 461         | 347         | 336         |
| Disturbance          | 16          | 18          | 5           |

|                     |               |              |               |
|---------------------|---------------|--------------|---------------|
| Domestic            | 28            | 31           | 16            |
| Dumping             | 6             | 10           | 5             |
| DWI                 | 25            | 19           | 23            |
| Fingerprints        | 6             | 6            | 9             |
| Found Property      | 16            | 6            | 14            |
| Fraud               | 5             | 14           | 2             |
| Harassment          | 13            | 10           | 14            |
| Haz. Situation      | 117           | 89           | 84            |
| House Checks        | 2316          | 2144         | 0             |
| Intoxicated Subject | 2             | 6            | 8             |
| Juvenile Problem    | 9             | 11           | 8             |
| Lost Property       | 7             | 5            | 0             |
| Missing Person      | 6             | 6            | 2             |
| Motor Veh. Comp.    | 71            | 72           | 60            |
| Motor Veh. Lockout  | 16            | 11           | 9             |
| Motor Vehicle Stops | 1306          | 1159         | 1225          |
| Mutual Aid          | 279           | 276          | 214           |
| Neighborhood Prob.  | 9             | 9            | 0             |
| Off. Gen. Incident  | 126           | 134          | 0             |
| Officer Wanted      | 56            | 64           | 19            |
| OAS                 | 24            | 21           | 18            |
| Open Door           | 4             | 5            | 10            |
| Paperwork Service   | 81            | 68           | 82            |
| Parking Complaints  | 2             | 5            | 20            |
| Phone Calls         | 1426          | 1487         | 1266          |
| Police Info         | 85            | 101          | 598           |
| Possession Drugs    | 15            | 7            | 0             |
| Possess/Use Tobacco | 0             | 0            | 0             |
| Protective Custody  | 12            | 6            | 0             |
| Radar Checks        | 873           | 881          | 897           |
| Reckless Acts       | 4             | 4            | 0             |
| Relay of Items      | 0             | 0            | 0             |
| Sexual Assaults     | 2             | 2            | 1             |
| Sex. Off. Registry  | 5             | 14           | 5             |
| Snow/icy roads      | 29            | 16           | 13            |
| Suicide/attempts    | 3             | 5            | 2             |
| Summons issued      | 545           | 465          | 349           |
| Suspicious Activity | 177           | 158          | 126           |
| Theft               | 39            | 41           | 29            |
| Threats             | 2             | 7            | 2             |
| Towed Motor Vehicle | 5             | 2            | 0             |
| Untimely death      | 1             | 1            | 1             |
| VIN Verification    | 19            | 25           | 19            |
| Welfare Check       | 32            | 34           | 27            |
| <b>TOTAL</b>        | <b>10,249</b> | <b>9,825</b> | <b>12,062</b> |

## AMBULANCE, FIRE & EMERGENCY MANAGEMENT REPORTS



*2013 Fire Department Fundraiser at Castleberry Fairs  
Craft Event on the Town Common*

Usually with the town reports I discuss the major incidents that happened during the year. This year, I am happy to say, was somewhat uneventful in that it has been a relatively quiet year. Sure we are keeping busy as there have been the average amount of car accidents and we have gone to many ambulance calls. Fortunately, this year Hampton Falls did not have a major structure fire so we kept our skills sharp by providing mutual aid to neighboring towns just under an average of twice a month. One of those times included our equipment going to I-95 for a vehicle rollover. On the way, smoke was seen from a building at Route 1 and 107. The Officer on the engine called Seabrook to notify them of the situation (no other alarms had been received by Seabrook FD at that time) and continued to their original call. When the situation was stabilized on I-95, the engine returned to the fire scene to assist. In this day and age, no one town can 'do it all by themselves' and being part of a mutual aid district with over 42 adjoining towns keeps everybody safer and the budgets more reasonable.

Hampton Falls has become a 'destination' for events including horse shows, bike races, half marathons and a number of road races (including one that a local goat decided to join) whereby EMT's provide stand by coverage. Through fundraisers like the pancake breakfasts, the Christmas tree sales on the Town Common and the letter donation campaign in the Fall, the Fire Association raised money to purchase a 4-wheel drive utility vehicle that has been donated to the Town. Rescue 6, as it is now named, holds a stretcher for injured people and medical supplies and can transport up to four people. It will be useful for the many events held



in Town and also for moving equipment and people for brush/grass fires. In the spring and fall, there were a few grass fires; a small garden shed burned as well. The major cause of most of the fires was that they were left unattended. Just about everybody is aware that a free permit is required to have an outside fire (bonfire or small portable fire units) but many people forget to fully extinguish them before they go to bed. The fire is not out until it is wet and cold.

On the weather side of things, February brought us a good old fashioned snow storm named 'NEMO' by the Weather Channel. After a mountain of paperwork, FEMA reimbursed the Town approximately \$38,000. There were also a couple of tropical storms that came through but took out their vengeance on other parts of the country before they did any major damage to Hampton Falls. If you need information on 'emergency plans,' give us a call or stop by the station. Being prepared with meeting locations, contact info and a few days of food and water will make an emergency more tolerable to get through. You can find more information on the Fire Department page of the Hampton Falls town website (as well as links for us on Facebook and Twitter.) Residents can also obtain emergency information by email by subscribing to the Town's web site at [hamptonfalls.org](http://hamptonfalls.org).

Funds for the mezzanine project inside the bays of the public safety building were approved in March as well as the year before. The project is mostly done but work had to stop for the holidays and time for required training for EMTs. With a few minor items, it will be finished up by the spring of 2014. Thank you for supporting this project. It has made a major difference in the ability to move around the building.

Finally, I want to thank the Hampton Falls Police as we are very fortunate to work well together, the various boards and organizations for supporting us and the families of our firefighters and EMTs...we couldn't do it without you. After a number of years Jack McEachern, Robert Regan and Brian Kent have all stepped down as Officers of the Department – Thank You all VERY much for your years of service.

Smoke and CO detectors save lives – change batteries at the time change and replace them all together @ 10 year intervals.

***Jay M. Lord, Fire Chief/  
Emergency Management Director***

***Emergency: Call 911  
Non-Emergency: Call 926-5752***



***Fire Chief Jay Lord assisting the Police Department with traffic control as a result of a serious motor vehicle accident on Exeter Road.***

| <b>Emergency Calls</b>      | <b>2013</b> | <b>2012</b> |
|-----------------------------|-------------|-------------|
| Auto Accidents*(MVC)        | 36          | 28          |
| Brush/Grass Fires           | 7           | 5           |
| Building/Chimney Fires      | 0           | 5           |
| Car Fires                   | 2           | 1           |
| Alarm Activation (Fire/CO)  | 35          | 38          |
| Alarm Activation* (Medical) | 22          | 14          |
| Fire calls (Other)          | 17          | 19          |
| Good Intent Call            | 4           | 7           |
| Medical & Rescue*           | 103         | 101         |
| Mutual Aid                  | 20          | 15          |
| Police Assist               | 1           | 5           |
| Public Assist               | 10          | 6           |
| Smoke/Odor Investigation    | 4           | 9           |
| <b>Emergency sub-total</b>  | <b>261</b>  | <b>253</b>  |

| <b>*Ambulance Transports</b> |            |            |
|------------------------------|------------|------------|
| HFFD (M/F 08:00 to 17:00)    | 42         | 40         |
| HFFD (Nights / Weekends)     | 59         | 73         |
| Mutual Aid                   | 6          | 3          |
| <b>Transports Totals</b>     | <b>107</b> | <b>116</b> |

| <b>Service Calls</b>          |     |     |
|-------------------------------|-----|-----|
| Alarm Inspection (Fire, CO)   | 18  | 19  |
| Brush Burn Permits (One Day)  | 135 | 193 |
| Brush Burn Permits (Seasonal) | 70  | 69  |
| Cert Ocpy Insp./Permit        | 18  | 12  |
| Comm. Build. Inspection       | 65  | 37  |
| Firepl/W'stove/Chim Inspect   | 2   | 5   |
| H2O Supply Insp/Testing/Maint | 46  | 53  |
| Misc Inspections              | 55  | 46  |
| Oil Burn Inspection           | 1   | 7   |
| Oil Burn Permits Issued       | 2   | 5   |



|                                |            |            |
|--------------------------------|------------|------------|
| Police Assist - Non Emg        | 16         | 9          |
| Pub Assist/Contact - Non Emg   | 173        | 138        |
| <b>Service Total</b>           | <b>601</b> | <b>593</b> |
| <b>Grand total Emg/Service</b> | <b>862</b> | <b>846</b> |

## BURNING OF BRUSH

### State Law Prohibits Residential Trash Burning

Effective January 1, 2003

#### What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.*

#### What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.*

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

***Hampton Falls Fire Wardens***

## FOREST FIRE WARDEN

### Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire’s forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

**2013 FIRE STATISTICS**  
(All fires reported as of November 2013)  
(figures do not include fires under the jurisdiction  
of the White Mountain National Forest)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 14.5  | 11         |
| Carroll           | 56.5  | 7          |
| Cheshire          | 11    | 19         |
| Coos              | 8.5   | 29         |
| Grafton           | 22.3  | 41         |
| Hillsborough      | 9.5   | 25         |
| Merrimack         | 11.2  | 24         |
| Rockingham        | 4.3   | 4          |
| Strafford         | 1     | 11         |
| Sullivan          | 5.2   | 11         |

| CAUSES OF FIRES<br>REPORTED                                      | Year | Fires | Acres |
|------------------------------------------------------------------|------|-------|-------|
| 1 Arson                                                          | 2013 | 182   | 144   |
| 69 Debris                                                        | 2012 | 318   | 206   |
| 12 Campfire                                                      | 2011 | 125   | 42    |
| 1 Children                                                       | 2010 | 360   | 145   |
| 10 Smoking                                                       | 2009 | 334   | 173   |
| 0 Railroad                                                       |      |       |       |
| 4 Equipment                                                      |      |       |       |
| 0 Lightning                                                      |      |       |       |
| 85 Misc. (*Misc.: power lines, fireworks, electric fences, etc.) |      |       |       |

***ONLY YOU CAN PREVENT WILDLAND FIRE***

**BUILDING INSPECTION, CODE  
COMPLIANCE, HEALTH OFFICER,  
PLANNING & ZONING ADMINISTRATOR**

Permitting remained at a steady pace through 2013. Approvals were issued for five new homes with four of them completed during the calendar year. Renovations and additions were at the same pace as last year.

Businesses in the residential corridor have been proactive completing required life safety upgrades to comply with the New Hampshire State Fire Codes.

If you are thinking of starting a new building project this year please take a moment to create a checklist of important items for review. State environmental laws and town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands; this is more stringent than State regulations. If you are contemplating a project you may contact this office concerning zoning regulations or review a copy of the zoning book online at [www.hamptonfalls.org](http://www.hamptonfalls.org). The newly updated website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of work you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on

the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.

Generators have become as common as lawnmowers in homeowners garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with this office for procedures.

Depending on the scope of your project there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion especially if it is an older system. Test pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or within 100 feet of a wetland boundary? Hampton Falls has an additional 100 foot buffer from wetlands. If your property falls into this category you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

The Planning Board has been active on multiple issues such as Subdivision and Site plan regulations that need to be amended or added as necessary. The Sign Ordinance was reviewed and changes have been made with regard to the size and illumination of certain signs.

One new section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. The reasoning for the delay is to allow the committee to photograph the structure and to see if there is an alternative where the Committee would propose to the owner to save a part of the town's past and preserve it for future generations. In some cases the owner may not even be aware that the structure may be of some historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton

Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2013, there were 175 total permits (162 in 2012) issued with a total estimated value of \$2,688,575. The total amount collected for permit fees was \$16,488.

#### STATISTICS

| Construction                       | Permits    |
|------------------------------------|------------|
| New Homes                          | 3          |
| Renovations                        | 33         |
| Additions                          | 8          |
| Barns, Sheds, Garages              | 4          |
| Plumbing/Electrical and Mechanical | 116        |
| Misc.                              | 9          |
| <b>TOTAL</b>                       | <b>175</b> |

This office dedicates nearly 50% of available time performing inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent. Effective September 2012 the Building Inspector's position was revised to part time. The Building Inspector's office hours are from 8:00-12:00 a.m., Monday, Tuesday and Thursday. Accommodations may be made outside of normal hours for special circumstances. If you have any questions or concerns, please contact me by e-mail [buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org) or call the office at 926-4618, ext. 5

**Mark Sikorski**  
**Building Inspector/Code Compliance**  
**Officer/Health Officer**  
**Planning and Zoning Administrator**

## MOSQUITO CONTROL

There was significant disease activity in the State in 2013. There were three horses and 24 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) while one human, one horse and 14 mosquito batches tested positive for West Nile Virus (WNV). Overall, the mosquito population was average this past season. Dry periods punctuated by heavy rains created mosquito breeding opportunities during the summer. A mild fall kept mosquitoes active allowing EEE and WNV to spread throughout the State. Mosquitoes carrying EEE were found in 17 NH towns including North Hampton and Exeter. None of the mosquitoes trapped in Hampton Falls tested positive for EEE. Three horses died of EEE. The horses lived in Deerfield, Ossipee and Derry.

Nationwide, there were 2271 human cases of WNV with 100 deaths. In NH, there was one human case in Chesterfield, one horse case in Belmont and 14 WNV positive mosquito batches in eleven communities including Stratham and Kensington. None of the mosquitoes trapped in Hampton Falls tested positive for WNV.

Adult mosquitoes were monitored at four locations throughout town. Nearly 3800 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton Falls tested positive for disease in 2013. Dragon has identified 104 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 414 times throughout the season. There were 91 treatments to eliminate mosquito larvae. In addition, 86 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted at the Lincoln Akerman School, Governor Weare Park and the Town Common last season.

The proposed 2014 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to

survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use [www.DragonMosquito.com/No-Spray-Registry](http://www.DragonMosquito.com/No-Spray-Registry), a No-Spray Registry online or write to Dragon Mosquito Control, P. O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request. Inquiries may be emailed to [info@dragonmosquito.com](mailto:info@dragonmosquito.com) or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out Dragon Mosquito's web site: [www.dragonmosquito.com](http://www.dragonmosquito.com) where you can request a larval survey, sign up for email alerts or follow us on Twitter.

**Respectfully submitted,  
Sarah MacGregor, President  
Dragon Mosquito Control, Inc.**

\*\*\*\*\*



**Road Agent Dick Robinson  
Breaking ground for the Town Hall flagpole and sign.**

## HIGHWAY DEPARTMENT

2013 was my fifth year serving as the Town's Road Agent. My responsibilities include: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

In 2013, Selectmen entered into its fifth year contracting with Environmental Landscape Management (ELM) for snow removal purposes with the two minimum payments, totally \$31,000, the first being made by November 15 and the second by December 15;



the final payment being no later than April 30, 2014. Payments to the contractor are based on a maximum of 78 inches of snow with a cap of \$161,200. The Agreement extends for one year to November 15, 2014.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent the pollution of residential wells. This year we took the state bid for road salt through International Salt in Portsmouth at a cost of \$48.37 a ton.

Selectmen continue to utilize the information from the University of New Hampshire Technology Transfer Center (UNH T2), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers from the University performed the road condition survey and analysis.

Working from RSMS reports, town officials can prepare a detailed comprehensive long-term work and Budget plan. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume. 70 sections were defined for the **24.1** miles of paved roads.

Currently a great number of paved local roads in Hampton Falls, NH (referred to as the Town) are in need of repairs. At this time capital improvements and road maintenance budgets are inadequate to meet these needs. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town recognizes this problem and is working toward repairing section of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year and \$55,000 in 2011, 2012 and 2013. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2014.

In 2013, road work included paving of Goodwin and Crank Roads to include the area of Drinkwater Road from number 212 west, shimming of Dodge Road and Nason Road, and repairs to portions of Old Stage Road and Toppan Lane (to include the repair of an underdrain at Toppan Lane). Crack sealing on various roads throughout Town and paving of aprons at certain intersections also was completed. A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. Trees and limbs are addressed annually and roadside mowing and brush cutting was completed in the late summer.

***Richard Robinson, Road Agent***

## **HIGHWAY SAFETY COMMITTEE**

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other town departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and grant applications were addressed. If you have a concern regarding a road safety issue please forward it to me at the fire station or the town hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Selectmen for action.

***Jay M. Lord / Chairman***

## **OLD STAGE ROAD BRIDGE COMMITTEE**

The Old Stage Road Bridge has become a popular destination for runners, bicyclists and strollers of all ages. The Bridge project is an example of a community project accomplished solely by volunteers and private donations - without any public funds.

Volunteers continue their efforts to enhance the site. A special thank you from the Committee is extended to Tonry Tree Farm for its donation of the wreath that adorned the Bridge at Christmastime.

***Judy B. Wilson, Chairperson***



## SOLID WASTE & RECYCLING

### Brush Removal

The town Road Agent worked with a local contractor for the removal of brush from the brush dump at no cost to the Town in 2013. Funds are part of the Solid Waste Disposal budget should this opportunity become unavailable.

### Cardboard Recycling

The three cardboard recycling units formerly located at the Brush dump next to the town garage have been relocated to the rear of the Public Safety Building at 3 Drinkwater Road. Selectmen request that residents flatten the boxes before placing them in these containers and request that only cardboard be disposed at this location and no other solid waste. Due to the amount of other waste left at this location, the Selectmen have authorized the posting of a sign prohibiting dumping of waste; Police Take Notice and relocated the containers.

### Cleanup Days – spring and fall

The annual spring and fall white goods cleanup days are held in May and October. It begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, and units containing Freon and propane tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. Stickers, valid for three years, are on sale at the Town Clerk's office for \$10.

Special thanks go to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

***Effective January 1, 2013, the weekly collection day for both rubbish and recyclables is Friday; Containers shall be placed at the curb by 6:00 a.m.***

### Recycling Unit at Brush Dump

Selectmen have authorized the placement of a co-mingled recycling container at the Brush Dump for those who might miss weekly recycling pickup. The container is inside the gates of the Brush Dump and can only be used on Saturdays when the Brush Dump is open (Saturdays beginning April 1 through November end).

### Rules for the Disposal of Used Petroleum Oil

#### At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.

3. Used oil must be in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (We provide stickers.)

5. The Town appointed agent inspects the used oil before accepting it for disposal.

### Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

#### Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.
6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.
7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.
8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.
9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

#### Collection Statistics

| Year | Rubbish- Tons | Recyclables - Tons | Scrap Metal |
|------|---------------|--------------------|-------------|
| 2010 | 851           | 211                |             |
| 2011 | 828           | 259                |             |
| 2012 | 773           | 241                |             |
| 2013 | 592           | 237                | 13          |

***Lori A. Ruest, Town Administrator***

## BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

### Brush Dump Use

| Months opened        | 2010         | 2011         | 2012       | 2013 |
|----------------------|--------------|--------------|------------|------|
| January (Xmas trees) | 20           |              | 25         |      |
| March – spec open    | 187          | ---          | ---        |      |
| April                | 363          | 140          | 191        |      |
| May                  | 384          | 150          | 92         |      |
| June                 | 95           | 90           | 100        |      |
| July                 | 110          | 245          | 125        |      |
| August               | 66           | 189          | 123        |      |
| September            | 119          | 165          | 169        |      |
| October              | 338          | 283          | *41        |      |
| November             | 183          | 185          | *68        |      |
| <b>TOTAL</b>         | <b>1,865</b> | <b>1,472</b> | <b>934</b> |      |

*\*Interim Dump Attendant – no counts taken*

***Paul Michael, Attendant***

## SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2013, Household Hazardous Waste Day events were held on May 18, 2013 in Hampton and on September 28, 2013 in Brentwood. Both events were very successful with Hampton serving 440 households and Brentwood serving 210. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our

landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2013-2014 fiscal year on April 1, 2013 with an Operating Budget of \$17,820.00. The December 31, 2013 financial reports show expenditures to date of \$8,075.56 with 54.68% remaining. The Household Hazardous Waste portion of the budget was set at \$31,100.00. As of December 31, 2013 \$1218.67 remained in that budget, or 3.92%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$67,614.00 as of fiscal year ended March 31, 2013. In accordance with a vote of the District Board in 2012, \$51,689.00 of the surplus has been restricted for use in future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires. In October 2013 the Board voted to retain CMA Engineers, Inc. to assist the District in the competitive procurement of solid waste services for the member municipalities.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

***Respectfully submitted,  
Everett (Bud) Jordan, Chairman  
SOUTHEAST REGIONAL REFUSE  
DISPOSAL DISTRICT 53B***

## WELFARE

Welfare Officer Sue Benoit received a number of inquiries for assistance in 2013, resulting in a total cost of \$2,030.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash.

As there are few rental units in Hampton Falls, referrals are made to Cross Roads House, a homeless

shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

***Lori Ruest, Town Administrator***

## **PARKS AND RECREATION COMMISSION**

(2012 Report)

It is a pleasure to see The Common used for a Farmers' Market. Every Monday, in season, the market operates from 2 p.m. to 6 p.m. It's a great opportunity to get truly fresh produce and help neighbors. As is said, "Get it fresh, get it local."

The Commission pursued its usual tasks: Lyn Stan organized another successful concert series. Stacey Bellen conducted another fun summer program. Seniors gathered on the third Saturday each month to play Bridge.

The Commission meets at the Town Hall on the third Monday each month. The meetings start at 7:00 p.m. and are open to the public.

Once again in 2013, Lyn Stan organized an outstanding Concert on the Common series. However, she or someone else on the Commission, obviously angered the area weathermen. The concerts contributed to a local twelve percent increase in the sale of umbrellas. The concerts are held on Thursday evenings at 6:30 pm.

Stacy Bellen again directed a fun summer program. In an effort to make the program even more "user friendly" she used a questionnaire for parents. We wish to thank all who took the time to complete it. Your input was sincerely wanted and appreciated.

Sadly missing was the Farmers' Market. Not only a good source of fresh produce, the Market also contributed to an "old town" atmosphere. Seeing people get together for such an activity adds to the friendly atmosphere that makes our Town such a special place. We hope the Market will return.

The Commission appreciated having a role in the candle-light memorial service for the victims of the Boston Marathon bombings. Pam Fitzgerald and Pastor Lawrence did an excellent job and are most deserving of our thanks.

***Francis J. Ferreira, Jr., Chairman***

## **TOWN IMPROVEMENT COMMITTEE**

The Town Improvement Committee worked on a variety of town projects during 2013. Members of the Committee include Larry Smith, Jack Fermery, Dick Robinson, Wayne Barker, Sandy Brubaker and Peter Robart serving as Chairman. Town Administrator Lori Ruest attends meetings and serves as an advisor.



An area of focus for 2013 continued to be the Town Hall and the surrounding property. This past summer, we expanded the lawn in front of the Town Hall along with coordinating the installation of granite curbing along the border of the new lawn. The new lawn was seeded in July and came in beautifully with the help of a sprinkler system engineered by Jack Fermery, the keeper of the Town Hall gardens. The curbing, with added lawn, creates a more distinctive setting for the Town Hall. All materials and most work on this project was completed through citizen donations.



With the passing of a 2013 warrant article for \$20,000, the Town Improvement Committee continued to work on its plan to install lower maintenance siding materials on the exterior of the Town Hall while improving overall energy efficiency. With work completed in 2012 on the



north facing wall of the Town Hall, the Committee voted to work on the south parking lot side of the Town Hall to include the following:

- Removing the old wood clapboards and adding blown in insulation.
- Replacing the wood clapboards with fiber cement lap siding.
- Converting the corner boards and water table from wood to cellular PVC.
- Scraping and repainting the existing window trim and soffit areas.

The Committee is supporting a final warrant article in 2014 to finish the siding and insulation on the north gable end section of the original Town Hall along with repair and replacement of wood trim and siding on the newer office addition (2000). With this phase, the Town Hall will finally be completely insulated, trimmed and painted. These improvements will ultimately cost the citizens less maintenance and heating costs.

This year, the Town Improvement Committee was asked by the Board of Selectmen to help oversee exterior work and insulation work for the Hampton Falls Town Museum (45 Exeter Road). The Museum had very similar needs as the Town Hall; uninsulated with old wood clapboards and trim that required endless paint work. With a warrant article passed in 2013, and the help of some citizen donations, we were able to insulate remaining walls and the ceiling of the Museum with blown in insulation. This should make it reasonable to keep the interior of the museum above freezing during the winter. Additionally, the front and west sides of the building had wood clap boards replaced with lower maintenance fiber cement. With a second warrant article in 2014 we should be able to complete the majority of the exterior upgrades for the siding and trim.

After the lawn and curbing were installed, we started discussing installing a flag pole on the front lawn. We had a couple of options with previously used flag poles but the Committee felt it best to wait for funding and purchase a new appropriately-sized maintenance free pole. No sooner had we started seriously thinking about

a flag pole, when a local family offered to underwrite the cost of a new pole. This donation also covered the cost of a new Town Hall sign along with landscaping and lighting. We were thrilled to receive this donation. In the late fall, the foundation was poured, the stone wall built and the flagpole with sign were installed. This project should finally give our beautiful Town Hall the distinguished look it deserves.

One final 2013 project was the replacement of several dead or dying trees in prominent town locations. We replaced three trees on one October day with the help of Road Agent Dick Robinson, his crew and backhoe. The dying Birch tree on the Town Common was replaced with a Red Maple paid for with funds from the Castleberry Fair. The Biggi Memorial Maple tree, formerly located at the front of Town Hall, was replaced with a Flowering Variegated Dogwood tree and moved to a more protected Town Hall location along with the Biggi Memorial Stone. The Lori Rix Apple tree was replaced with a Triflorum Maple at Governor Weare Park. The Dogwood and Maple trees were funded through private donations.

The Committee is still soliciting donations to install a border around the grass perimeter of the Town Common. With some luck with fund raising, we may be able to complete the border and possibly pave the shoulder area between the grass and the roads that run along the Town Common.

The Town Improvement Committee wishes to emphasize that most of the landscaping labor and much of the materials provided for the Town Hall and the Town Common have been provided by volunteers and private donations. We continue to thank Jack and Carol Fermery as well as Pam Fitzgerald for all the effort they have put into landscaping Hampton Falls properties. We are always interested in finding new members and donors who are interested in improving the Town through volunteer projects.

***Peter Robart Chairman***

| HEALTH AGENCIES                            | Contact #    | HEALTH AGENCIES<br>Summary of Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Town's<br>Donation<br>2013 |
|--------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| AIDS<br>Response<br>Seacoast               | 433-5377     | ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.                   | 1,200                      |
| American<br>Red Cross                      | 766-5440     | The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. Emergency communication services and training in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid are available. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth. | 800                        |
| Area<br>Homecare &<br>Family<br>Services   | 436-9059     | The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.                                                                                                                                                                                            | 300                        |
| A Safe Place                               | 800-854-3552 | A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups.                                                                                                                                | 500                        |
| Big Brother<br>Big Sister                  | 669-5365     | Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community.                        | 800                        |
| Court<br>Appointed<br>Special<br>Advocates | 800-626-0622 | CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society.                                                      | 500                        |
| Child<br>Advocacy<br>Center of             | 422-8240     | The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.                                                                                                                                                                                                                                                                                                                                                                | 1,250                      |

| HEALTH AGENCIES                                      | Contact #    | HEALTH AGENCIES<br>Summary of Services                                                                                                                                                                                                                                                                                                                                                                                                                                      | Town's Donation<br>2013 |
|------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Rockingham Co.                                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |
| Child & Family Services of NH                        | 800-640-6486 | CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children.                                                                                                                                 | 500                     |
| Families First & Support Center                      | 422-8208     | Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.                                                                                                                                                                                                             | 200                     |
| Lamprey Health Care                                  | 659-2494     | Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service.                                                                                                                                          | 700                     |
| Richie MacFarland                                    | 778-8193     | The Richie MacFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks.                                                                                                                                    | 900                     |
| Retired & Senior Volunteer Program (Friends Program) | 224-3452     | RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.               | 100                     |
| Rockingham Community Action                          | 431-2911     | Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.                                                                                                                                                                                                                                              | 2,800                   |
| Rockingham Nutrition/Meals on Wheels                 | 679-2201     | RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.                                                                                                                                                                                                                                                           | 400                     |
| Seacoast Mental Health                               | 433-5078     | The SMH provides comprehensive mental health services and offers reduced fees for those in need.                                                                                                                                                                                                                                                                                                                                                                            | 1,100                   |
| SeaCare Health Services                              | 772-8119     | SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and offers health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources. <i>(closed 2014)</i> | 1,475                   |

| HEALTH AGENCIES                                          | Contact #    | HEALTH AGENCIES<br>Summary of Services                                                                                                                                                                                                                                                                                                                                                                             | Town's<br>Donation<br>2013 |
|----------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Seacoast<br>Visiting Nurses                              | 926-2066     | Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.                                                             | 5,510                      |
| Seacoast Youth<br>Services                               | 474-3332     | Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance. | 1,500                      |
| Sexual Assault<br>Support<br>Services                    | 888-747-7070 | Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held.                                                                                            | 540                        |
| NH SPCA                                                  | 772-2921     | The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.                                                                                               | 1,000                      |
| Transportation<br>Assistance For<br>Seacoast<br>Citizens | 926-9026     | Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving                                                                                                                                                                                                                                 | 475                        |

## LIBRARY TREASURER

### Income:

|                       |        |
|-----------------------|--------|
| Town of Hampton Falls | 50,789 |
|-----------------------|--------|

|                     |               |
|---------------------|---------------|
| <b>Total Income</b> | <b>50,789</b> |
|---------------------|---------------|

### Expenses:

|                                 |        |
|---------------------------------|--------|
| 341 Telephone                   | 710    |
| 345 Internet                    | 60     |
| 360 Custodian                   | 1,560  |
| 390 Other Professional Services | 6,106  |
| 410 Electricity                 | 5,101  |
| 411 Heat                        | 4,349  |
| Heat (prepaid)                  | 4,000  |
| 490 Other Property Services     | 4,926  |
| 555 Newsletter                  | 0      |
| 560 Dues and Subscriptions      | 1,163  |
| 570 Computer Support            | 113    |
| 620 Office Supplies             | 1,103  |
| 625 Postage                     | 112    |
| 630 Maintenance & Repairs       | 3,195  |
| 670 Materials                   | 11,394 |
| 680 Program Materials           | 2,234  |
| 685 Summer Reading Program      | 1,919  |
| 690 Book Processing Supplies    | 716    |
| 740 Technical Equipment         | 752    |
| 750 Furniture & Fixtures        | 5,099  |
| 830 Meetings & Conferences      | 120    |
| 840 Automobile Expenses         | 196    |
| 880 Miscellaneous Expenses      | 30     |

|                       |                |
|-----------------------|----------------|
| <b>Total Expenses</b> | <b>169,785</b> |
|-----------------------|----------------|

The payroll and benefits for library employees were processed at the town offices for a total cost of \$118,996. These funds were not transferred to the library treasurer

|                                   |                |
|-----------------------------------|----------------|
| Fulltime Positions                | 38,173         |
| Part-time Positions               | 45,921         |
| Merit Pay                         | 2,000          |
| Employee Benefits                 | 28,733         |
| <b>Total Salary plus Benefits</b> | <b>114,826</b> |

In addition, the library received \$46,128 in unanticipated income.

### Unanticipated Income Report

#### Income:

|                                   |        |
|-----------------------------------|--------|
| 001A Book Sale                    | 1,796  |
| 001B Library Cards                | 95     |
| 001C Coffee Income                | 190    |
| 001E Program Income               | 231    |
| 001H Craft Fair Registration      | 307    |
| 001J Santa Party Donations        | 220    |
| 001 Other Misc. Income            | 3      |
| 002 Interest                      | 26     |
| 003 Conscience Box Money          | 120    |
| 004 Copier Income                 | 275    |
| 007C Children's Book Donations    | 20     |
| 007D Children's Program Donations | 234    |
| 007F Summer Reading Donations     | 50     |
| 007G General Donations            | 1,100  |
| 007K Eagle Scout Project Overage  | 225    |
| 007L Adopt-an-Author              | 85     |
| 007N Donation for 2014            | 25,700 |
| 007 Other                         | 20     |
| 008A Summer Reading Grants        | 500    |
| 008E Ezra Jack Keats Foundation   | 280    |
| 008F NH Humanities Council        | 414    |
| 024 Hampton Rotary                | 296    |
| 025 Reimburse Donation (Income)   | 13,711 |
| 025 Reimbursed Materials Fund     | 230    |

|                                   |               |
|-----------------------------------|---------------|
| <b>Total Unanticipated Income</b> | <b>46,128</b> |
|-----------------------------------|---------------|

#### Citizens Bank

|               |              |
|---------------|--------------|
| Public Funds  | \$ 28,077.52 |
| Donations A/C | \$176,701.77 |

|              |                     |
|--------------|---------------------|
| <b>Total</b> | <b>\$204,779.29</b> |
|--------------|---------------------|

*Beth R. Forgione, Library Treasurer*

## LIBRARY TRUSTEES

As we circled the seasons in 2013, the words “Biblionix” and “Buderus” featured largely as the Library worked to manage our physical facility while increasing our programs and opportunities to build attendance and nurture relationships with the town at large.

Over the course of the year, the Library added 1,180 books, audio books, and DVDs to its collection. The Trustees spent significant time reviewing and updating the Personnel Policy, Selection Policy, in addition to the Overdue Materials Policy and procedures. Library Director Judy Haskell and John Ashak reviewed and updated the Technology Plan. In keeping with our objectives, the Library updated 2 computers through TechSoup, bought a printer for the circulation desk, and migrated to Biblionix Apollo, our new library automation system. To encourage online learning, the Library continued to provide Ancestrylibrary.com, Learning Express Library, Mango Languages, and Heritage Quest for personal enrichment, NH OverDrive for access to audio books and e-books, and to Online Newsstand so patrons can read over 70 magazines without paying for a personal subscription.

As our “new” building grows older, the heating system was evaluated, with the ailing boiler replaced with a Buderus. Inside, the water treatment system was updated; outside, the Library was power-washed, had some touch-up painting and partial trim replacement to enhance the look and function of the building. The Trustees rolled up their sleeves to repair the signboard, planted bulbs, and tended to the flower beds in our handsomely renovated Reading Garden, for which we thank Eagle Scout Sam Hemond.

In reviewing financial administration, the Library was able to secure grants from the NH Humanities Council and the Ezra Jack Keats Foundation, and funds for the Summer Reading Program from the Hampton Rotary Club. Two book sales, a bake sale and a craft fair added to our coffers for new materials and programs. The Library established an online e-newsletter that sends monthly updates to those on our e-mail list and posts to Facebook regularly to better inform our users, as well as contributing to the Town Newsletter and inviting the local press to our events. The Friends of the Library have sponsored some great fundraising events, such as a Wine Tasting and a Flatbread Pizza Night, while providing museum memberships to the Boston Museum of Science, the Children’s Museum of NH, and Strawberry Banke. The Library also continued its membership with the Boston Museum of Fine Arts and joined the American Independence Museum in Exeter.

Educational and cultural programs increased during 2013, as Youth Librarian Carol Sanborn added an extra weekly preschool story time session, a monthly book discussion group for 3-5<sup>th</sup> graders, and conducted weekly stories and crafts at the LAS summer camp. Carol also used a grant from the Ezra Jack Keats Foundation to help students create puppets and develop original puppet skits that were publicly performed to great acclaim. The Library sponsored author programs with local historian Marina Kirsch and with NH writer Abi Maxwell, held an art exhibit featuring paintings inspired by the poems of Robert Frost as well as our annual youth exhibit “Artists in Flight”, and hosted Pontine Theatre’s production “Pretty Halcyon Days: On the Beach with Ogden Nash”. Once again, our summer reading programs were well-subscribed and well-attended. Thanks to a generous donation of a digital projector and screen, we now have technology resources for guest speakers and for showing movies.

As the Trustees and Library staff continue to look for ways to better accommodate the needs of our users, we began to evaluate how our space can best be used. To that end, we have hired Cori McGrath of Tucker Library Interiors to guide us in reconfiguring our floor plan, increase comfortable seating, and maximize flexibility for library and community programs.

The Library staff and Trustees are indebted to the following volunteers and donors for the many ways they contributed to the wellbeing of the Library in 2013. Listed alphabetically, we’d like to thank David and Elaine Ahearn, Matthew Alburn, Kelley Allard, Marisa Almeda, Lt. Larry Anderson, Ann Antaya, Anne Armand, John Ashak, Ron Augusti, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, Debra Bailly, Elizabeth Baker, Wayne Barker, The Blankenship family, Susi Burke, Barbara and John Burns, Steve Castle, Mark Caunter, Ed Caylor, Carole and Al Chanasyk, Katherine and Scott Chandler, Linda Coe, Marly Coe, Patricia Connell, Alison Crotty, Marcia Curtis, Sandy Davies, Anne Diltz, Chief Rob Dirsra, John Doyle, Carol and Jack Fermery, Beth Forgione, Tina and Mike Fowler, Marietta Garavaglia and Ted Tocci, Jake Golas, Ann Haggart, Jeanine Hanson, Kerri Hanson, Shawn Hanson, Stacie Hanson, Lisa Hayes, Karen Heberle, Denise Hemond, Josh Hemond, Paul Hemond, Sam Hemond, Sue Herson, Charlie Higginson, Pat Howard, Kathryn and Larry Job, Ashley Kelley, Bill Kenney, Alli King, Stacy Kinnaly, Jodi Kriner, Lori Lemire, Jill Lennox, Will Lojek, Chief Jay Lord, Amy Magnarelli, the Mah Jong ladies, Donna Makechnie, Lauren Makechnie, Jane McGinn, Richard McDermott, Marcia Medford, George and Louise Merrill, Grace Michael, Hannah Michael, Kim and Paul Michael, Kristin Miranda, Beverly Mutrie, Margie O’Donnell, Shelly Parish, Janet Perry, Nadine Perry, Cora and Gabe

Pimentel, Laura and Michael Pouliot, Deborah Regan, Alisha Roberts, Josh Roberts, Justin Roberts, Town Administrator Lori Ruest, Tim Samway, Gregg Sanborn, Jane Shanahan, Building Inspector Mark Sikorski, Dick Soeldner, Ethan Tanguay, Meghan Tanguay, Sheila Tanguay, Deborah and Nick Thomas, Traci Thompson, Abby Tonry, Kari Tweito, Manon Venden, Steve Volpone, Cammi Wagner, Weston Wagner, Cam and Anderena Wallace, Kerrie Ward, Lori Ward, T.J. Wheeler, Clara Whitney, Jonathan and Paige Witham, and Adam Zumbado.



*Christmastime at the Library  
with Youth Librarian Carol Sanborn*

In addition, we'd like to thank the following businesses for their generous contributions: Boston Museum of Science, Captain's Cove Adventure Golf, Coastal Living Hardware, Dodge's Agway, Drinkwater Flowers & Design, Exeter Area General Federation of Women's Clubs, Fiddlesticks, Hampton Falls Scout

Troops, Hampton Falls Village Market, Hampton Rotary, Hannaford Supermarket, Las Olas, The Old Salt Restaurant, The Paul Montrone Foundation, Phillips Exeter Community Volunteers, Philbrick's Fresh Market, Quicksilver Fine Jewelry & Gifts, WalMart of Seabrook, Winnacunnet Interact Club Volunteers, and You're Invited.

|                                      | <u>2012</u>   | <u>2013</u>   |
|--------------------------------------|---------------|---------------|
| <b>Registered Patrons:</b>           | 1,556         | 1,143         |
| <b>Library Programs Held</b>         |               |               |
| Youth:                               | 190           | 228           |
| Adult:                               | 283           | 280           |
| <b>Total</b>                         | <b>473</b>    | <b>508</b>    |
| <b>Story Time/Program Attendance</b> |               |               |
| Youth:                               | 2,402         | 2,486         |
| Adult:                               | 1,692         | 1,970         |
| <b>Total</b>                         | <b>4,094</b>  | <b>4,456</b>  |
| <b>Interlibrary Loan</b>             |               |               |
| Borrowed:                            | 652           | 623           |
| Lent:                                | 410           | 400           |
| <b>Total</b>                         | <b>1,062</b>  | <b>1,023</b>  |
| Adult Circulation:                   | 12,039        | 10,732        |
| Juvenile Circulation:                | 6,618         | 8,349         |
| <b>TOTAL:</b>                        | <b>18,657</b> | <b>19,081</b> |

*Armida Magnarelli, Chairperson*

## SCHOLARSHIP COMMITTEE

Trustees of the Scholarship Committee recognized secondary school graduates for their academic, athletic and community achievements through scholarship awards. Sixteen thousand dollars was distributed to Hampton Falls graduates who successfully completed first semester college requirements. The Helen F. Batchelder Scholarship was awarded to Max Sicard, Cameron Stetz and Kathryn Stevens. Ashley Kelley was the recipient of the Richard B Sanborn Scholarship. The Hampton Falls Grange provided awards to Rachelle Deshaies and Max Sicard. The following received the Hampton Falls Cable Television Scholarship: Mark Caunter, Riley Hordon, Ashley Kelley, Spencer Kennedy, Brianna O'Brien, Marissa Patterson, Max Sicard, Cameron Stetz, Kathryn Stevens, Zachary Williams and Adam Zumbado.

Current Trustees George Allen, Tracy Beattie, Carol Christie, Michael Hastings, Karen Hopewood, Didier Matel, Robert Perkins and Roberta Sliva extend congratulations on behalf of the Town to these young women and men. Their exemplary character and strong work ethic earn them the respect of their peers and speak for the admirable parenting efforts of their families. We wish these recipients every success in future endeavors.

*Tracy Healey Beattie, Chairperson  
Helen F. Batchelder Scholarship Committee*





## TERCENTENARY CELEBRATION STEERING COMMITTEE

This Committee was established in 2011 to help guide the planning for the 300<sup>th</sup> anniversary of the Town which will be celebrated in 2022. Its role is to encourage and coordinate participation by existing town organizations in the planning and execution of this event. As members of this committee, our objective is to provide a variety of celebratory activities which will appeal to residents of all ages.

Recognizing that none of us is getting any younger, and that oral histories are an important insight into earlier years, we started interviewing long-time “Townies” to capture their perspective on growing up in Hampton Falls. With the very capable assistance of videographer Wendy Harrington, we completed twelve interviews which will be edited and featured at the 300<sup>th</sup> celebration. We learned a great deal about life during the war years, local politics, neighborhood businesses (particularly the Merrill Store), the origin of Applecrest Farm Orchards and other aspects of our Town throughout the 1990s. One thing that was apparent from all of our interviews: growing up in Hampton Falls provided many happy times and many positive memories for these residents.

Our near-term work will continue with the exploration of commemorative events which will meet the Committee’s objectives of inclusion, variety and relevance; we were fortunate to visit an abutting town’s 375<sup>th</sup> this past summer, where we gained an insight into some creative venues, as well as those that would have less relevance for Hampton Falls.

As with any significant initiative, financing is important, and we seek to build up a reserve fund over the coming years which will enable us to celebrate Hampton Falls’ 300<sup>th</sup> anniversary in a way that will be meaningful to us all! We were delighted that residents approved a warrant article to help fund the Tercentenary Celebration for the past two years and we encourage you to do so when you vote again this spring. Thank you for your prior support!

***Marietta L. Garavaglia  
Judy Wilson***



***Alice Tonry, Hampton Falls Oldest Veteran of  
World War II, at the Memorial Day Ceremony  
on the Town Common***

## AMERICAN LEGION POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran’s Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead and taps. Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans’ graves.



***Senator Nancy Stiles and Ralph Fatello,  
Hampton Post 35 Commander***



## HISTORICAL SOCIETY

*Mission Statement: "The Hampton Falls Historical Society is a not-for-profit institution which investigates, collects, preserves, educates and illuminates whatever may relate to the history of Hampton Falls". The year 2013 was challenging, busy and productive, with the Trustees dividing their time between rethinking our mission and implementing this vision for the Museum; community outreach; and membership and fundraising initiatives.*

The past year brought about some dramatic **changes to the Hampton Falls Historical Society Museum**. At our January 8<sup>th</sup> meeting, it was agreed that the Museum interior needed to be revamped to organize and utilize our artifacts in displays that better communicate the history of Hampton Falls. Camille Breeze--Director of Museum Textile Services who did the restoration of the WWII Banner—met with Anne Coombs and Carolyn Petit at our request; following her visit to the Museum, she wrote a detailed summary with suggestions on how to progress. With this in hand, on April 22<sup>nd</sup>, the Historical Society embarked on a three-session Strategic Planning Process, facilitated by Marietta Garavaglia, which resulted in our rethinking the purpose of the Society and utilization of the Museum to more effectively illuminate the history of Hampton Falls. This entailed removal of the old carpeting, mold remediation (with the help of volunteer Ron Augusti), and cleaning of the dust, debris and dead mold residue created by these initial steps. By the end of 2013, huge progress had been made, but it is far from completed. Almost everything in the Museum has been sorted and boxed/stacked/moved to make room for further improvement, with non-pertinent items either discarded or set aside for sale. We have continued our Saturday work parties into 2014 and welcome anyone to join us with this project. Many hands make light work, and additional help would mean the project could move forward at a faster pace.

We were fortunate to be the recipient of several unique **artifacts in 2013**. Alice Bailey Burruss, daughter of our memorable Dr. Charles B. Bailey, donated the Doctor's microscope used in his Hampton Falls office and the equipped black bag which he took on house calls. These, along with the picture taken by Peter Randall and donated to the Museum by David French, will make a very nice display.

The collection of Hampton Falls' pictures and memorabilia left to the Historical Society by former Principle Richard Sanborn has been delivered to the Museum. These unsorted and unidentified slides and pictures contain thousands of scenes of Hampton Falls' events, school children, student school pictures and the

like. It will be a challenge to catalog this collection, and if this is someone's field of expertise, we would greatly appreciate your help.

The old Jenny Gas Pump donated by Kim Pihl which had been undergoing restoration for over a year, has been completed and installed on the grounds of The Old East Schoolhouse next door to the Free Library. It is quite a sight to see and even more so in the spring when the globe is electrified.

Our **outreach activities** spanned the entire year beginning in February where we offered refreshments at the Deliberative Session on February 2<sup>nd</sup> to delighted attendees and officials, followed by the March 12<sup>th</sup> Election Day dinner which we served to appreciative poll workers. At both the Memorial Day Parade on May 27<sup>th</sup> and on November 11<sup>th</sup> for the Veteran's Day Program we again provided refreshments to our residents. We have committed to these activities because it gives our citizens a chance to interact while enjoying a beverage and a pastry, rather than departing the Common immediately following the ceremony. Lastly, we co-hosted with the Hampton Falls Free Library on May 22<sup>nd</sup>, for a well-attended program titled "Pretty Halcyon Days: On the Beach with Ogden Nash".

At our February 12<sup>th</sup> meeting, Karen Sabatini suggested creating a cookbook as a **fund raiser**. The first Committee Meeting was April 24<sup>th</sup> and many months of hard work ensued. *A Taste of Hampton Falls* cookbook was born and our initial debut--requesting family recipes--occurred at the Memorial Day Celebration on May 27 with the Society serving refreshments. On November 3<sup>rd</sup>, the completed cookbook was formally launched at a sell-out luncheon presented by the Committee Members Karen Sabatini, Marietta Garavaglia, Anne Coombs, Carolyn Petit, Beverly Mutrie, Elizabeth Volpone and Roberta Sliva who prepared all of the dishes based on recipes featured in *A Taste*. For \$25.00 per person, attendees enjoyed an ample and delicious lunch (including a cookbook) followed by a very relevant talk by Edie Clark --noted author and speaker for the NH Humanities Council—as to how food defines a region. It was quite a day! Thus far we have sold out our initial printing of 250 cookbooks and are briskly selling our second printing of 200 editions. We concluded our fund-raising activities in December with an Appeal for Donation letter to residents, PO Box holders and out-of-town members. The results have been generous and these funds will help to purchase the much needed items for improving the interior of the Museum. Thanks to all of you who support our Historical Society!

In addition to our fund-raising activities, the Society relies heavily on donations and **membership dues** to cover operational expenses. In 2013, membership renewal was transitioned from a manual process to a

computerized system and will now run from May 1<sup>st</sup> to April 30<sup>th</sup>. This will enable us to better manage our renewals and anticipate incoming revenues. We are also revisiting our By-laws which were established at the 2009 Annual Meeting; after 4 years they likely need updating, and may require a special membership meeting to vote on the revised content. The Board will keep all apprised.

Regarding the **Museum structure**, the Board of Trustees extends a sincere thank you to all residents for approving the 2013 warrant article for \$14,000 to complete the residing of the Museum. This work has been completed, and the only unfinished exterior portion is the gable end over the front door which will require additional funding. As agreed to by the Selectboard, this building will no longer be referred to as the "Old Library", but will now be known as the Hampton Falls Historical Society Museum. Thank you all for this honor.

In 2014 we will continue our work to establish a worthy Museum presenting the history of Hampton Falls in an easily understood progression which will be of interest and educational value to our children, current and previous residents, and visitors alike!

#### ***The Board of Trustees:***

|                                |                              |
|--------------------------------|------------------------------|
| David French, President        | Forrest Brown, Trustee       |
| Cynthia Wojcicki, V. President | Carolyn Petit, Trustee       |
| Anne Coombs, Secretary         | Robert Perkins, Trustee      |
| Kay Graham, Treasurer          | Marietta Garavaglia, Trustee |
| Karen Sabatini, Membership     | Beverly Mutrie, Alternate    |

***Anne Coombs, Secretary***

Contact us at [hamptonfallshistoricalsociety@yahoo.com](mailto:hamptonfallshistoricalsociety@yahoo.com)  
or "like" us on Facebook. You may also write us at  
P. O. Box 104, Hampton Falls, NH 03844

## **CONSERVATION COMMISSION**

In 2013, the Hampton Falls Conservation Commission focused on making the current conservation lands more accessible to town residents and responding to conservation related issues. The focus will continue in 2014.

Our Secretary, Emily Bowers, got married and moved to Vermont. We already miss her, and wish her the best of luck and appreciate the time she spent with us. Paul Melanson and Glenn Schrempf joined the Commission as Member and Alternate respectively. They are both welcome additions. Paul represents Hampton Falls at several State-wide committees focused on water issues. Bonnie French stepped down due to time constraints. Many thanks go out to Bonnie for her previous efforts

and continued support. Also, many thanks to Karen Ayers who continues to act as a resource, answering the many questions we pose to her. Many thanks to Glenn Schrempf; not only is Glenn now officially part of the Conservation Commission, he continues to hay Raspberry Farm and maintain the trails. This is a beautiful property. If you haven't had a chance yet, stop by and walk the trails or try sledding on the hill.

Thanks to Lyle and Katrina of L & M Lawncare who have begun trimming the parking areas for the Marsh Lane and Raspberry Farm properties. If you haven't visited Marsh Lane, stop by. This, too, is a beautiful property with scenic views of the marsh. Otters were even spotted there this year. Now that the parking lot is being maintained, you can park and enter the trails without being covered in ticks!

Again, this year, the Boy Scouts managed the flytrap installation and maintenance at the Depot. Thanks to all for their efforts and to all involved.

Thank you to all town residents (and even a few non-residents) who helped with the Town's annual Earth Day Roadside Cleanup. Special thanks to Mark Thompson for securing gloves and trash bags from the Seabrook Power Station. This continues to be a popular town event and we hope it stays that way. Stay tuned for the 2014 date! We hope to see you all there.

The Commission drafted updated wetland setback regulations which have been provided to the Planning Board for review in 2014. Stay tuned for possible changes in this area.

Bobbi Burns attended a free 3 ½ day forestry and habitat management training session sponsored by UNH Cooperative Extension to better understand how to manage the Town Forest. A UNH Cooperative Extension Forester toured the Town Forest and Raspberry Farm and provided input on how to better manage the area. The Conservation Commission will continue this effort in 2014.

The Conservation Commission meets at the Town Hall the second Thursday of each month at 6:30 p.m. Join us if you can. We are always looking for input and volunteers. Members: Chairwoman Bobbi Burns; Vice Chairwoman Nancy Roka; Members Kay Graham, Paul Melanson, Dale Ohsberg and Robert Wiener; Alternates David Gandt, JP Pontbriand, John Ratigan, and Glenn Schrempf.

***Bobbi Burns, Chairman***

## **ENERGY COMMITTEE**

In 2013, the Hampton Falls Energy Committee (HFEC) provided assistance to the Library Trustees by evaluating proposals to repair HVAC systems, analyze energy bills, and help bring in experts to provide options to solve ongoing building heating challenges. The Trustees evaluated several options, including repairing the existing boiler and replacing it with a new system. A

new oil-fired boiler capable of fuel switching was installed in November and the Library patrons have been enjoying even, consistent heat. Additional work is planned for 2014 to continue to improve the functionality and efficiency of the HVAC system.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini, Tom Baker, and Joe Minai.

***Tony Delano, Chairperson***

## **TOWN BUILDINGS**

| <b><u>BUILDING</u></b> | <b><u>ADDRESS</u></b>                 | <b><u>BUILDING<br/>VALUE</u></b> | <b><u>CONTENTS<br/>VALUE</u></b> |
|------------------------|---------------------------------------|----------------------------------|----------------------------------|
| Bandstand              | Town Common                           | 42,000                           | 0                                |
| Dugouts                | Governor Weare Park                   | 32,500                           | 0                                |
| Garage                 | Corner of Parsonage & Drinkwater Road | 231,000                          | 83,300                           |
| Library                | 7 Drinkwater Road                     | 849,000                          | 687,800                          |
| Old Library Museum     | 45 Exeter Road                        | 212,000                          | 60,600                           |
| Pole Barn              | Corner of Parsonage & Drinkwater Road | 7,800                            | 0                                |
| Police Garage          | Rear 1 Drinkwater Road                | 17,500                           | 13,200                           |
| Public Safety Building | 3 Drinkwater Road                     | 1,289,000                        | 398,000                          |
| Public Safety Shed     | 3 Drinkwater Road                     | 12,300                           | 0                                |
| Salt Shed              | Corner of Parsonage & Drinkwater Road | 57,000                           | 0                                |
| Sport Shed             | Governor Weare Park                   | 5,000                            | 3,000                            |
| Town Hall              | 1 Drinkwater Road                     | 761,000                          | 180,500                          |
| <b>Total Values</b>    |                                       | <b>3,516,100</b>                 | <b>1,426,400</b>                 |

## **TOWN VEHICLES**

| <b><u>YEAR</u></b>      | <b><u>MAKE/MODEL</u></b> | <b><u>TYPE</u></b>      | <b><u>VALUE</u></b> |
|-------------------------|--------------------------|-------------------------|---------------------|
| 1949 Fire Truck         | Ford                     | Fire Truck              | 6,000               |
| 1991 Emergency One Pump | International            | Pumper Fire Truck       | 171,400             |
| 1991 F350 Fire Rescue   | Ford                     | Rescue                  | 30,000              |
| 1991 Tanker Fire Truck  | International            | Tanker Fire Truck       | 161,447             |
| 1997 Jimmy              | GMC                      | Jimmy 4x4 (Police)      | 24,500              |
| 1998 Utility Trailer    | Utility                  | Homemade                | 300                 |
| 2000 Event Trailer      | Event Trailer            | Homemade                | 12,000              |
| 2000 Tanker Fire Truck  | International            | Tanker Fire Truck       | 190,806             |
| 2003 Ambulance          | Ford                     | Ambulance               | 10,000              |
| 2005 Interceptor        | Ford                     | Crown Victoria (Police) | 25,000              |
| 2010 Crown Victoria     | Ford                     | Crown Victoria (Police) | 31,000              |
| 2010 Intruder II        | HME                      | Pumper Fire Truck       | 327,900             |
| 2011 Crown Victoria     | Ford                     | Crown Victoria          | 23,631              |
| 2014 Ford Explorer      | Ford                     | Ford Explorer (Police)  | 26,847              |
| <b>Total Values</b>     |                          |                         | <b>1,040,831</b>    |



*This 2014 Ford Explorer utility vehicle replaced the 1997 GMC Jimmy 4x4 in 2013 as part of the Town's cruiser replacement plan overseen by the Capital Improvements Committee and Board of Selectmen.*



*This 2013 4 wheel drive Kubota seats four, has a winch and stretcher attachment and can also be used for brush fires. The Hampton Falls Volunteer Fire Association purchased this vehicle from monies raised by the Fire Department and donated it to the Town.*

*The full text of all ordinances and regulations may be viewed at the Town Clerk's office.*

[www.hamptonfalls.org](http://www.hamptonfalls.org)

*The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.*

[www.hamptonfalls.org](http://www.hamptonfalls.org)

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# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

| <b>SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS</b>                                       |                                                                 |                                                                                                                                                                            |                          |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| <i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.</i> |                                                                 |                                                                                                                                                                            |                          |
| <i>www.hamptonfalls.org</i>                                                                      |                                                                 |                                                                                                                                                                            |                          |
| Dept.                                                                                            | Subject                                                         | Summary                                                                                                                                                                    | Contact Person           |
| Health                                                                                           |                                                                 | Health Officer: Mark Sikorski                                                                                                                                              | 926-4618 X5              |
|                                                                                                  | Day Schools                                                     | Inspections required.                                                                                                                                                      | Health Officer           |
|                                                                                                  | Food, Sale of                                                   | Inspection required.                                                                                                                                                       | "                        |
|                                                                                                  | Health                                                          | Any questions or concerns call.                                                                                                                                            | "                        |
|                                                                                                  | Night Camping                                                   | Permit needed.                                                                                                                                                             | "                        |
|                                                                                                  | Failed Septic System                                            | Failed septic system must be reported.                                                                                                                                     | "                        |
|                                                                                                  | Test Pit Inspection                                             | Required before designing and/or constructing a septic system. See Building Inspector for an application.                                                                  | "                        |
|                                                                                                  | Septic System                                                   | Inspection of the basal area also known as the bed bottom.                                                                                                                 | Health Officer           |
|                                                                                                  | <b>Town Administrator: Lori Ruest</b>                           |                                                                                                                                                                            |                          |
|                                                                                                  | Driveways                                                       | A permit must be obtained before constructing a driveway and before a building permit can be issued.                                                                       | Bldg. Insp. / Road Agent |
| Highway                                                                                          | Snow on Roads                                                   | No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.                                                                     |                          |
|                                                                                                  | Scenic Roads                                                    | Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.            | Building Inspector       |
|                                                                                                  | <b>Scenic Roads:</b>                                            |                                                                                                                                                                            |                          |
|                                                                                                  | Blake's Ln                                                      | Dodge Rd                                                                                                                                                                   | Nason Rd                 |
|                                                                                                  | Brimmer Ln                                                      | Drinkwater Rd                                                                                                                                                              | Old Stage Rd             |
|                                                                                                  | Brown Rd                                                        | Frying Pan Ln                                                                                                                                                              | Parsonage Rd             |
|                                                                                                  | Crank Rd                                                        | Goodwin Rd                                                                                                                                                                 | Sanborn Rd               |
|                                                                                                  | Curtis Rd                                                       | King St                                                                                                                                                                    | Stard Rd                 |
|                                                                                                  | Depot Rd                                                        | Mill Ln                                                                                                                                                                    | Towle Farm Rd            |
|                                                                                                  | Street Parking                                                  | Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am                                                                                               |                          |
| Parks & Recreation                                                                               | Thru Trucking                                                   | No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.                   |                          |
|                                                                                                  | <b>Recreation Commission Chairman: Francis J. Ferreira, Jr.</b> |                                                                                                                                                                            |                          |
|                                                                                                  | Depot Rd Landing                                                | Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m. | 926-2606                 |
|                                                                                                  | Gov. Wear Park                                                  | To schedule use of the park.                                                                                                                                               | Recreation Commission    |
|                                                                                                  | Town Common                                                     | Permit required for use of the Common.                                                                                                                                     | Town Clerk               |
|                                                                                                  |                                                                 |                                                                                                                                                                            |                          |
|                                                                                                  |                                                                 |                                                                                                                                                                            |                          |
|                                                                                                  |                                                                 |                                                                                                                                                                            |                          |
|                                                                                                  |                                                                 |                                                                                                                                                                            |                          |
|                                                                                                  |                                                                 |                                                                                                                                                                            |                          |

## SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

*The full text of all ordinances and regulations may be viewed at the Town Clerk's office.*

[www.hamptonfalls.org](http://www.hamptonfalls.org)

| SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS                                                                                                             |                       |                                                                                                                                                                                                                                        |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office: <a href="http://www.hamptonfalls.org">www.hamptonfalls.org</a></i> |                       |                                                                                                                                                                                                                                        |                    |
| Dept.                                                                                                                                                           | Subject               | Summary                                                                                                                                                                                                                                | Contact Person     |
| Police                                                                                                                                                          |                       | Police Chief: Robbie F. Dirsu                                                                                                                                                                                                          | 926-4619           |
|                                                                                                                                                                 | False Alarms          | Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.                                                                                                                                        |                    |
|                                                                                                                                                                 | Littering             | Prohibited.                                                                                                                                                                                                                            |                    |
|                                                                                                                                                                 | Pistols               | Permit required.                                                                                                                                                                                                                       |                    |
|                                                                                                                                                                 | Public Drinking       | No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.                                                                                                                      |                    |
| <b>Solid Waste</b>                                                                                                                                              |                       | <b>Recycling &amp; Solid Waste Committee Chairman Michael R. Hastings</b>                                                                                                                                                              |                    |
|                                                                                                                                                                 | Curbside Pickup       | Effective 1/1/13 trash and recyclables collected weekly on Friday mornings.                                                                                                                                                            |                    |
|                                                                                                                                                                 | <b>Recycling Bins</b> | <b>Bins &amp; recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.</b>                                                                                                                       | <b>Town Clerk</b>  |
|                                                                                                                                                                 | Tires - mounted       | Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)                                                                                                   |                    |
|                                                                                                                                                                 | Yard Waste            | Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property. |                    |
|                                                                                                                                                                 | Dump Stickers         | Required for using the brush dump.                                                                                                                                                                                                     | Town Clerk         |
| <b>Miscellaneous</b>                                                                                                                                            |                       | <b>Building Inspector – Mark Sikorski</b>                                                                                                                                                                                              | <b>926-4618</b>    |
|                                                                                                                                                                 | Sale: Any Goods       | State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.                                                                                                                               | Building Inspector |
|                                                                                                                                                                 | Solicitation          | Permit required 16 days prior to soliciting                                                                                                                                                                                            | Building Inspector |
|                                                                                                                                                                 | Taxi Cabs             | License required, rates set by Selectmen                                                                                                                                                                                               | Building Inspector |



## SUMMARY INVENTORY OF VALUATION (MS-1)

## FINANCIAL REPORT

### 1. Value of Land Only

|                          |             |
|--------------------------|-------------|
| a. Current Use           | 416,800     |
| d. Preservation Easement | 3,500       |
| f. Residential           | 154,376,000 |
| g. Commercial/Industrial | 12,617,300  |

FOR THE

### 2. Value of Buildings Only

|                          |             |
|--------------------------|-------------|
| a. Residential           | 217,050,600 |
| b. Manufactured Housing  | 89,700      |
| c. Commercial/Industrial | 24,619,300  |
| d. Preservation Easement | 14,800      |

TOWN OF HAMPTON FALLS

3. Public Utilities 8,196,910

8. Valuation before Exemptions Allowed 417,384,910

for the calendar year

12. Blind Exemption (30,000)

13. Elderly Exemptions (2,890,000)

ended

15. Disabled Exemptions (270,000)

21. Net Valuation which Tax Rate for Town, County and Local Education Tax is computed 414,194,910

22. Less Public Utilities (8,196,910)

23. Net Valuation without utilities which tax rate for State Education Tax is computed 405,998,000

December 31, 2013

### RECAPITULATION OF TAX RATE

### CERTIFICATE

Net Assessed Valuation with utilities 414,194,910

Net Assessed Valuation without utilities 405,998,000

Tax Rate 20.19

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Less: Estimated War Services Tax Credit (56,600)

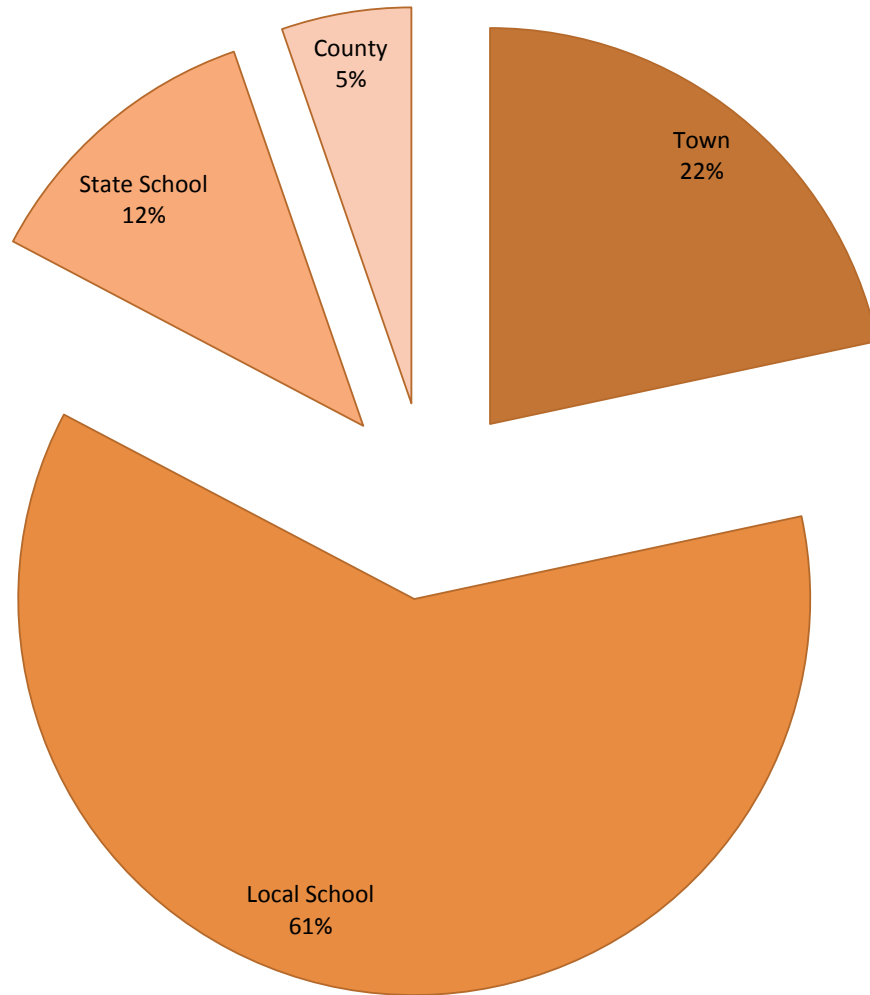
Net Property Tax Commitment 8,286,159

### TAX RATE BREAKDOWN

|                                   |                  |
|-----------------------------------|------------------|
| Municipal                         | 4.37             |
| County                            | 1.07             |
| Local School                      | 12.33            |
| State School                      | 2.42             |
| Tax Rate                          | 20.19            |
| <b>Total Gross Property Taxes</b> | <b>8,286,159</b> |

*Richard P. McDermott, Chair*  
*Board of Selectmen* *Maryann Kasprzak, V. Chair*  
*Charles P. Graham*

## Hampton Falls Tax Rate 2013



## FINANCIAL ASSISTANCE & GRANTS

| <b><u>Department</u></b> | <b><u>Purpose</u></b>                      | <b><u>Source</u></b>                                     | <b><u>Amount</u></b>  |
|--------------------------|--------------------------------------------|----------------------------------------------------------|-----------------------|
| Emergency Management     | Hazard Mitigation Plan Update              | NH Homeland Security Emergency Management                | \$5,000               |
| Financial Administration | General Purposes                           | State Room & Meals Tax Distribution                      | \$99,654              |
| Health                   | Mosquito Control                           | NH Dept. of Health and Human Services                    | No state program 2013 |
| Highway                  | Maintenance & Improvements – Class V Roads | Highway Block Grant – NH Department of Transportation    | \$55,641              |
| Planning                 | Circuit Rider for Planning Board           | NH Coastal Zone Program through Office of State Planning | \$7,685               |
| Emergency Management     | Blizzard “Nemo”                            | FEMA                                                     | \$38,520              |
| Emergency Management     | Hurricane Sandy                            | FEMA                                                     | \$4,494               |
| Police                   | Radio Equipment                            | NH Department of Safety                                  | \$2,290               |
| Police                   | In-Cruiser Video                           | NH Department of Highway Safety                          | \$2,498               |

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# **TOWN OF HAMPTON FALLS**

**2014**

## **Ballot Questions and Final Budget**

**In accordance with RSA 40:13 II.**

***“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”***

*\*As amended on February 1, 2014 at the deliberative session.*

**TOWN OF HAMPTON FALLS**  
**Annual Town Meeting - First (Deliberative) Session**  
**February 1, 2014**  
**TOWN WARRANT**

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, the transaction on Saturday, **February 1, 2014, 9:00 a.m.**, for the first session of the Annual Town Meeting for business other than voting by official ballot. ***In the event of a severe snow/ice storm, the meeting will be held on February 8, 2014, same place and time.***

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 11, 2014 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process the absentee ballots on **March 11, 2014, at 1:00 p.m.**, pursuant to RSA 659:49.

**Article 1:** To choose all necessary town officers for the year ensuing.

| <b>Position</b>                 | <b>No. of Vacancies</b> | <b>Length of Term</b> |
|---------------------------------|-------------------------|-----------------------|
| <i>Selectman</i>                | <i>1</i>                | <i>3 years</i>        |
| <i>Planning Board</i>           | <i>2</i>                | <i>3 years</i>        |
| <i>Library Trustees</i>         | <i>2</i>                | <i>3 years</i>        |
| <i>Town Clerk</i>               | <i>1</i>                | <i>3 years</i>        |
| <i>Supervisors of Checklist</i> | <i>1</i>                | <i>6 years</i>        |
| <i>Trustee of Trust Funds</i>   | <i>1</i>                | <i>3 years</i>        |
| <i>Moderator</i>                | <i>1</i>                | <i>2 years</i>        |
| <i>Cemetery Trustees</i>        | <i>1</i>                | <i>3 years</i>        |
| <i>Cemetery Trustees</i>        | <i>1</i>                | <i>2 years</i>        |

***Majority vote required***

**Article 2:** Are you in favor of the adoption of the following amendments to the existing town zoning ordinance as proposed by the Planning Board: Article I, Section 4 – Definitions – repeal current limited list and replace with more accurate up-to-date list; Article II – Zoning Districts, Section 1 – Division of Town into Districts by replacing “B – Business District” with BDN – Business District North, TCD – Town Common District, BDS – Business District South; Article II – Zoning Districts, Section 2 – Zoning Map by replacing old date in first paragraph with new date and with proposed new Official Zoning Map and repeal and re-adopt the second paragraph with description of zoning map and parcels within each district; Article III – District Regulations by renumbering Section 3 within other sections of the ordinance and replacing with new section that details purpose and intent for each district and repealing 3.1.10, 3.1.12 and Section 4 (as currently there is nothing in that section) and replace it with Table of Uses, repealing Section 5 – Business District “B District” and replacing with Table of Dimensional Requirements; Article IV – Signs and Special Regulations, Section 3 “Signs” by repealing all that mention “B” District and replace with BDN, TCD and BDS districts; Article III – Section 11-11.3 replace with correct overlay map, Section 11.4.2 by repealing “B” District and replacing with BDN, TCD and BDS districts; Article XI – Section 3.3.2 repeal and replace with criteria needed to meet in order to be granted a special exception?

During the past year, the Planning Board reviewed the commercial development standards within the current Business District. This review prompted the Board to attempt to diversify the Route 1 corridor by delineating multiple commercial districts with separate and distinct development guidelines for each district. The primary goal for doing this was to try to enhance economic development within and around the Route 1 corridor, diversify the Town’s tax base while at the same time promote and enhance the cultural, historic charm and livability that makes Hampton Falls. All dimensional requirements (setbacks and lot size) and special regulations regarding the Agricultural/Residential District are unchanged.

*A full copy of text is available for review at the Town Hall and on the town’s website at [hamptonfalls.org](http://hamptonfalls.org).*

***This article cannot be amended at the Deliberative Session.***

***Recommended by the Planning Board***

**Article 3:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$2,436,150~~ **\$2,438,150**. Should this article be defeated, the default budget shall be **\$2,424,599** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

*Recommended by the Board of Selectmen*

Yes:        3        No:        0

*Majority vote required*

**Article 4:** To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$4,252.*

*Recommended by the Board of Selectmen*

Yes:        3        No:        0

*Majority vote required*

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elming project that began in 2007. *The balance in the Liberty Elm Fund is \$2,000.*

*Recommended by the Board of Selectmen*

Yes:        3        No:        0

*Majority vote required*



**Article 6:** To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$2,983.*

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 7:** To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to continue the long term maintenance, cost savings and energy efficient improvements to the Town Hall. *The balance in this fund is \$1,671.*

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 8:** To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$1,074.*

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 9:** To see if the town will vote to establish a Multi-Bay Garage Capital Reserve fund under the provisions of RSA 35:1 for the purpose of constructing and equipping a multi-bay garage addition to the Public Safety Building for use by the Hampton Falls Police Department in sheltering cruisers and other storage needs, and to raise and appropriate the sum of **\$45,000** to be placed in this fund and to appoint the selectmen as agents to expend said fund. This warrant article is the first of a two-phase project.

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 10:** To see if the town will vote to raise and appropriate the sum of **\$6,000** for the purpose of replacing air conditioning condenser units at the Public Safety Building, 3 Drinkwater Road. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 11:** To see if the town will vote to raise and appropriate the sum of **\$20,500** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$3,591.*

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 12:** To see if the town will vote to raise and appropriate the sum of **\$5,000** for computer equipment for the Police Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 13:** To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$76,089.*

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 14:** To see if the town will vote to raise and appropriate the sum of **\$17,000** for computer equipment for the Fire Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 15:** To see if the town will vote to raise and appropriate the sum of **\$150,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$49,760.*

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 16:** To see if the town will vote to raise and appropriate the sum of **\$6,600** for the purpose of purchasing and installing a water filtration system at the Town Hall which also serves the Historical Society Museum (Old Library), 45 Exeter Road. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 17:** To see if the town will vote to raise and appropriate the sum of **\$3,500** for the purpose of replacing the voting machine. This amount represents half the cost. It is anticipated that the current voting machine will become obsolete in two years requiring replacement. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:        3        No:        0**

***Majority vote required***

**Article 18:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2014. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 19:** To see if the town will vote to raise and appropriate the sum of **\$28,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of making improvements to the library building and grounds (7 Drinkwater Road). *The balance in this fund is \$4.*

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 20:** To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be used to fund maintenance and improvements to the Library. This appropriation will be offset by private sources and Library invested funds. This is a special warrant article. NO IMPACT ON TAX RATE.

***Recommended by the Board of Selectmen***

**Yes:            3            No:            0**

***Majority vote required***

**Article 21:** To see if the town will vote to adopt the provisions of NH RSA 71:61 through 72:62 inclusively, to provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with Solar Energy Systems intended for use at the immediate site. Such property tax exemption shall be equal to 100% of the assessed value of qualifying solar equipment installed on residential property only. The value of the solar energy system shall be determined by the Town's Assessor following a property inspection.

***Majority vote required***

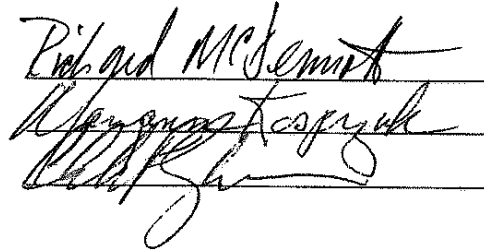
**Article 22:** To see if the town will vote to adopt the provisions of NH RSA 71:65 through 72:66 inclusively, to provide for a property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with Wind Powered Energy Systems intended for use at the immediate site. Such property tax exemption shall be equal to 100% of the assessed value of qualifying wind equipment installed on residential property only. The value of the wind powered energy system shall be determined by the Town's Assessor following a property inspection.

***Majority vote required***

**Article 23:** To transact any other business as may come before this meeting.

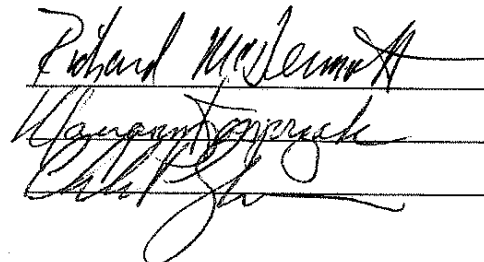
Given under our hands and seals this **15th day of January**, in the year of our Lord Two Thousand Fourteen (**2014**).

Selectmen of Hampton Falls

Three handwritten signatures in cursive script, likely belonging to the selectmen of Hampton Falls, written over three horizontal lines.

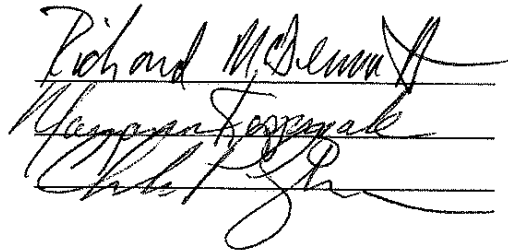
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

Three handwritten signatures in cursive script, likely belonging to the selectmen of Hampton Falls, written over three horizontal lines.

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the 17th day of January, 2014.

Selectmen of Hampton Falls

Three handwritten signatures in cursive script, likely belonging to the selectmen of Hampton Falls, written over three horizontal lines.

# BUDGET OF THE TOWN

OF: Hampton Falls

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard P. McDermott, Chairman

Maryann Kasprzak, Vice Chairwoman

Charles P. Graham, Selectman

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

| 1                              | 2                                         | 3                         | 4                                                  | 5                                    | 6                                             | 7                                                 |
|--------------------------------|-------------------------------------------|---------------------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
| <b>GENERAL GOVERNMENT</b>      |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4130-4139                      | Executive                                 |                           | 97,710                                             | 92,621                               | 102,965                                       |                                                   |
| 4140-4149                      | Election, Reg. & Vital Statistics         |                           | 66,905                                             | 55,960                               | 76,250                                        |                                                   |
| 4150-4151                      | Financial Administration                  |                           | 124,055                                            | 114,400                              | 113,215                                       |                                                   |
| 4152                           | Revaluation of Property                   |                           |                                                    |                                      |                                               |                                                   |
| 4153                           | Legal Expense                             |                           | 11,000                                             | 12,766                               | 15,500                                        |                                                   |
| 4155-4159                      | Personnel Administration                  |                           | 278,200                                            | 265,892                              | 282,550                                       |                                                   |
| 4191-4193                      | Planning & Zoning                         |                           | 29,665                                             | 26,616                               | 49,140                                        |                                                   |
| 4194                           | General Government Buildings              |                           | 40,500                                             | 35,348                               | 44,250                                        |                                                   |
| 4195                           | Cemeteries                                |                           | 11,800                                             | 11,081                               | 12,200                                        |                                                   |
| 4196                           | Insurance                                 |                           | 30,600                                             | 30,594                               | 29,510                                        |                                                   |
| 4197                           | Advertising & Regional Assoc.             |                           |                                                    |                                      |                                               |                                                   |
| 4199                           | Other General Government                  |                           | 4,000                                              | 0                                    | 4,000                                         |                                                   |
| <b>PUBLIC SAFETY</b>           |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4210-4214                      | Police                                    |                           | 434,990                                            | 405,468                              | 437,500                                       |                                                   |
| 4215-4219                      | Ambulance                                 |                           | 55,610                                             | 58,459                               | 58,000                                        |                                                   |
| 4220-4229                      | Fire                                      |                           | 186,845                                            | 178,369                              | 198,275                                       |                                                   |
| 4240-4249                      | Building Inspection                       |                           | 25,470                                             | 18,667                               | 24,970                                        |                                                   |
| 4290-4298                      | Emergency Management                      |                           | 7,850                                              | 3,527                                | 15,700                                        |                                                   |
| 4299                           | Other (Incl. Communications)              |                           |                                                    |                                      |                                               |                                                   |
| <b>AIRPORT/AVIATION CENTER</b> |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4301-4309                      | Airport Operations                        |                           |                                                    |                                      |                                               |                                                   |
| <b>HIGHWAYS &amp; STREETS</b>  |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4311                           | Administration                            |                           |                                                    |                                      |                                               |                                                   |
| 4312                           | Highways & Streets                        |                           | 242,760                                            | 203,706                              | 246,660                                       |                                                   |
| 4313                           | Bridges                                   |                           |                                                    |                                      |                                               |                                                   |
| 4316                           | Street Lighting                           |                           | 3,600                                              | 3,916                                | 3,700                                         |                                                   |
| 4319                           | Other                                     |                           |                                                    |                                      |                                               |                                                   |
| <b>SANITATION</b>              |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4321                           | Administration                            |                           |                                                    |                                      |                                               |                                                   |
| 4323                           | Solid Waste Collection                    |                           | 152,400                                            | 139,645                              | 152,900                                       |                                                   |
| 4324                           | Solid Waste Disposal                      |                           | 74,000                                             | 55,004                               | 76,640                                        |                                                   |
| 4325                           | Solid Waste Clean-up                      |                           |                                                    |                                      |                                               |                                                   |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |                           |                                                    |                                      |                                               |                                                   |



| 1                                         | 2                                         | 3                         | 4                                                  | 5                                    | 6                                             | 7                                                 |
|-------------------------------------------|-------------------------------------------|---------------------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                                   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4331                                      | Administration                            |                           |                                                    |                                      |                                               |                                                   |
| 4332                                      | Water Services                            |                           |                                                    |                                      |                                               |                                                   |
| 4335-4339                                 | Water Treatment, Conserv. & Other         |                           |                                                    |                                      |                                               |                                                   |
| <b>ELECTRIC</b>                           |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4351-4352                                 | Admin. and Generation                     |                           |                                                    |                                      |                                               |                                                   |
| 4353                                      | Purchase Costs                            |                           |                                                    |                                      |                                               |                                                   |
| 4354                                      | Electric Equipment Maintenance            |                           |                                                    |                                      |                                               |                                                   |
| 4359                                      | Other Electric Costs                      |                           |                                                    |                                      |                                               |                                                   |
| <b>HEALTH</b>                             |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4411                                      | Administration                            |                           | 4,300                                              | 6,269                                | 4,490                                         |                                                   |
| 4414                                      | Pest Control                              |                           | 2,600                                              | 2,757                                | 2,600                                         |                                                   |
| 4415-4419                                 | Health Agencies & Hosp. & Other           |                           | 22,500                                             | 22,500                               | 21,075                                        |                                                   |
| <b>WELFARE</b>                            |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4441-4442                                 | Administration & Direct Assist.           |                           | 8,750                                              | 2,030                                | 7,000                                         |                                                   |
| 4444                                      | Intergovernmental Welfare Pymts           |                           |                                                    |                                      |                                               |                                                   |
| 4445-4449                                 | Vendor Payments & Other                   |                           |                                                    |                                      |                                               |                                                   |
| <b>CULTURE &amp; RECREATION</b>           |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4520-4529                                 | Parks & Recreation                        |                           | 21,500                                             | 18,318                               | 21,690                                        |                                                   |
| 4550-4559                                 | Library                                   |                           | 171,690                                            | 165,116                              | 176,850                                       |                                                   |
| 4583                                      | Patriotic Purposes                        |                           | 600                                                | 372                                  | 600                                           |                                                   |
| 4589                                      | Other Culture & Recreation                |                           |                                                    |                                      |                                               |                                                   |
| <b>CONSERVATION</b>                       |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4611-4612                                 | Admin. & Purch. of Nat. Resources         |                           | 7,000                                              | 4,578                                | 7,000                                         |                                                   |
| 4619                                      | Other Conservation                        |                           |                                                    |                                      |                                               |                                                   |
| <b>DEVELOPMENT</b>                        |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4631-4632                                 | Redevelopment and Housing                 |                           |                                                    |                                      |                                               |                                                   |
| 4651-4659                                 | Economic Development                      |                           |                                                    |                                      |                                               |                                                   |
| <b>DEBT SERVICE</b>                       |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4711                                      | Princ.- Long Term Bonds & Notes           |                           | 185,000                                            | 185,000                              | 180,000                                       |                                                   |
| 4721                                      | Interest-Long Term Bonds & Notes          |                           | 80,400                                             | 79,168                               | 69,920                                        |                                                   |
| 4723                                      | Int. on Tax Anticipation Notes            |                           | 1,000                                              | 0                                    | 1,000                                         |                                                   |
| 4790-4799                                 | Other Debt Service                        |                           |                                                    |                                      |                                               |                                                   |

| 1                              | 2                                         | 3                         | 4                                                  | 5                                    | 6                                             | 7                                                 |
|--------------------------------|-------------------------------------------|---------------------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
| <b>CAPITAL OUTLAY</b>          |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4901                           | Land                                      |                           |                                                    |                                      |                                               |                                                   |
| 4902                           | Machinery, Vehicles & Equipment           |                           |                                                    |                                      |                                               |                                                   |
| 4903                           | Buildings                                 |                           |                                                    |                                      |                                               |                                                   |
| 4909                           | Improvements Other Than Bldgs.            |                           |                                                    |                                      |                                               |                                                   |
| <b>OPERATING TRANSFERS OUT</b> |                                           |                           |                                                    |                                      |                                               |                                                   |
| 4912                           | To Special Revenue Fund                   |                           |                                                    |                                      |                                               |                                                   |
| 4913                           | To Capital Projects Fund                  |                           |                                                    |                                      |                                               |                                                   |
| 4914                           | To Enterprise Fund                        |                           |                                                    |                                      |                                               |                                                   |
|                                | - Sewer                                   |                           |                                                    |                                      |                                               |                                                   |
|                                | - Water                                   |                           |                                                    |                                      |                                               |                                                   |
|                                | - Electric                                |                           |                                                    |                                      |                                               |                                                   |
|                                | - Airport                                 |                           |                                                    |                                      |                                               |                                                   |
| 4918                           | To Nonexpendable Trust Funds              |                           |                                                    |                                      |                                               |                                                   |
| 4919                           | To Fiduciary Funds                        |                           |                                                    |                                      |                                               |                                                   |
| <b>OPERATING BUDGET TOTAL</b>  |                                           |                           | <b>2,383,300</b>                                   | <b>2,198,147</b>                     | <b>2,436,150</b>                              |                                                   |

Use page 5 for special and individual warrant articles.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1                                   | 2                                         | 3              | 4                                                  | 5                                    | 6                                             | 7                                                 |
|-------------------------------------|-------------------------------------------|----------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                             | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
| 4915                                | To Capital Reserve Fund                   | 15,18          | \$14,000                                           | \$14,000                             | \$0                                           |                                                   |
| 4916                                | To Exp.Tr.Fund                            |                |                                                    |                                      |                                               |                                                   |
| 4917                                | To Health Maint. Trust Funds              |                |                                                    |                                      |                                               |                                                   |
|                                     | Tercentary Celebration CRF                | #6-2014        | 1,000                                              | 1,000                                | 1,000                                         |                                                   |
| 4903                                | Town Hall CRF                             | #7-2014        | 20,000                                             | 20,000                               | 20,000                                        |                                                   |
| 4903                                | Old Library Improvement CRF               | #8-2014        | 14,000                                             | 14,000                               | 14,000                                        |                                                   |
| 4903                                | Multi-Bay Garage Addition to PSB CRF      | #9-2014        | 0                                                  | 0                                    | 45,000                                        |                                                   |
| 4902                                | Police Cruiser CRF                        | #11-2014       | 19,500                                             | 19,500                               | 20,500                                        |                                                   |
| 4902                                | Fire Truck CRF                            | #13-2014       | 25,000                                             | 25,000                               | 25,000                                        |                                                   |
| 4902                                | Fire Department Computer System           | #14-2014       | 0                                                  | 0                                    | 17,000                                        |                                                   |
| 4916                                | Highway Maintenance CRF                   | #15-2014       | 95,000                                             | 95,000                               | 150,000                                       |                                                   |
| 4916                                | Library Improvement CRF                   | #19-2014       | 6,000                                              | 6,000                                | 28,000                                        |                                                   |
|                                     | Library Maintenance & Improvements        | #20-2014       | 0                                                  | 0                                    | 30,000                                        |                                                   |
|                                     | Repl Air Conditioning Condensor PSB       | #10-2014       | \$0                                                | \$0                                  | \$6,000                                       |                                                   |
|                                     | Police Dept Computer Equipment            | #12-2014       | \$0                                                | \$0                                  | \$5,000                                       |                                                   |
|                                     | Water Filtration System                   | #16-2014       | \$0                                                | \$0                                  | \$6,600                                       |                                                   |
|                                     | Purchase of Repl Voting Machine           | #17-2014       | \$0                                                | \$0                                  | \$3,500                                       |                                                   |
|                                     | Mosquito Control Program                  | #18-2014       | \$30,000                                           | \$27,500                             | \$30,000                                      |                                                   |
|                                     | Computer Equipment Town Hall              | 14             | 5,000                                              | 1,678                                | 0                                             |                                                   |
|                                     |                                           |                |                                                    |                                      |                                               |                                                   |
| <b>SPECIAL ARTICLES RECOMMENDED</b> |                                           |                | <b>229,500</b>                                     |                                      | <b>401,600</b>                                |                                                   |

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| 1                                      | 2                                         | 3              | 4                                                  | 5                                    | 6                                             | 7                                                 |
|----------------------------------------|-------------------------------------------|----------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                                | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|                                        | Heritage Commission                       | #4-2014        | \$1,000                                            | \$1,000                              | \$1,000                                       |                                                   |
|                                        | Liberty Elm Tree Fund                     | #5-2014        | \$0                                                | \$0                                  | \$1,000                                       |                                                   |
|                                        |                                           |                |                                                    |                                      |                                               |                                                   |
|                                        |                                           |                |                                                    |                                      |                                               |                                                   |
|                                        |                                           |                |                                                    |                                      |                                               |                                                   |
|                                        |                                           |                |                                                    |                                      |                                               |                                                   |
| <b>INDIVIDUAL ARTICLES RECOMMENDED</b> |                                           |                | <b>\$1,000</b>                                     |                                      | <b>2,000</b>                                  |                                                   |

| 1                                   | 2                                         | 3           | 4                             | 5                          | 6                               |
|-------------------------------------|-------------------------------------------|-------------|-------------------------------|----------------------------|---------------------------------|
| Acct. #                             | SOURCE OF REVENUE                         | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| <b>TAXES</b>                        |                                           |             |                               |                            |                                 |
| 3120                                | Land Use Change Taxes - General Fund      |             | 15,000                        | 13,520                     | 100                             |
| 3180                                | Resident Taxes                            |             |                               |                            |                                 |
| 3185                                | Yield Taxes                               |             | 700                           | 1,739                      | 700                             |
| 3186                                | Payment in Lieu of Taxes                  |             |                               |                            |                                 |
| 3189                                | Other Taxes                               |             |                               |                            |                                 |
| 3190                                | Interest & Penalties on Delinquent Taxes  |             | 70,000                        | 66,410                     | 65,000                          |
|                                     | Inventory Penalties                       |             |                               |                            |                                 |
| 3187                                | Excavation Tax (\$.02 cents per cu yd)    |             |                               |                            |                                 |
| <b>LICENSES, PERMITS &amp; FEES</b> |                                           |             |                               |                            |                                 |
| 3210                                | Business Licenses & Permits               |             | 3,100                         | 2,106                      | 2,500                           |
| 3220                                | Motor Vehicle Permit Fees                 |             | 460,000                       | 546,146                    | 500,000                         |
| 3230                                | Building Permits                          |             | 15,000                        | 17,517                     | 15,000                          |
| 3290                                | Other Licenses, Permits & Fees            |             | 10,000                        | 16,142                     | 12,000                          |
| 3311-3319                           | <b>FROM FEDERAL GOVERNMENT</b>            |             |                               |                            |                                 |
| <b>FROM STATE</b>                   |                                           |             |                               |                            |                                 |
| 3351                                | Shared Revenues                           |             | 5,000                         | 7,372                      | 5,000                           |
| 3352                                | Meals & Rooms Tax Distribution            |             | 99,800                        | 99,654                     | 99,700                          |
| 3353                                | Highway Block Grant                       |             | 57,753                        | 56,641                     | 42,000                          |
| 3354                                | Water Pollution Grant                     |             |                               |                            |                                 |
| 3355                                | Housing & Community Development           |             |                               |                            |                                 |
| 3356                                | State & Federal Forest Land Reimbursement |             |                               |                            |                                 |
| 3357                                | Flood Control Reimbursement               |             |                               |                            |                                 |
| 3359                                | Other (Including Railroad Tax)            |             | 2,500                         | 49,041                     | 2,500                           |
| 3379                                | <b>FROM OTHER GOVERNMENTS</b>             |             |                               |                            |                                 |
| <b>CHARGES FOR SERVICES</b>         |                                           |             |                               |                            |                                 |
| 3401-3406                           | Income from Departments                   |             | 3,500                         | 6,331                      | 4,000                           |
| 3409                                | Other Charges                             |             |                               |                            |                                 |
| <b>MISCELLANEOUS REVENUES</b>       |                                           |             |                               |                            |                                 |
| 3501                                | Sale of Municipal Property                |             | 100                           | 901                        | 100                             |
| 3502                                | Interest on Investments                   |             | 7,000                         | 5,363                      | 7,000                           |
| 3503-3509                           | Other                                     | 20-2014     | 800                           | 25,966                     | 30,600                          |

| 1                                            | 2                                      | 3              | 4                                | 5                                | 6                                     |
|----------------------------------------------|----------------------------------------|----------------|----------------------------------|----------------------------------|---------------------------------------|
| Acct. #                                      | SOURCE OF REVENUE                      | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| <b>INTERFUND OPERATING TRANSFERS IN</b>      |                                        |                |                                  |                                  |                                       |
| 3912                                         | From Special Revenue Funds             |                |                                  |                                  |                                       |
| 3913                                         | From Capital Projects Funds            |                |                                  |                                  |                                       |
| 3914                                         | From Enterprise Funds                  |                |                                  |                                  |                                       |
|                                              | Sewer - (Offset)                       |                |                                  |                                  |                                       |
|                                              | Water - (Offset)                       |                |                                  |                                  |                                       |
|                                              | Electric - (Offset)                    |                |                                  |                                  |                                       |
|                                              | Airport - (Offset)                     |                |                                  |                                  |                                       |
| 3915                                         | From Capital Reserve Funds             |                |                                  |                                  |                                       |
| 3916                                         | From Trust & Fiduciary Funds           |                | 6,500                            | 6,900                            | 8,000                                 |
| 3917                                         | Transfers from Conservation Funds      |                |                                  |                                  |                                       |
| <b>OTHER FINANCING SOURCES</b>               |                                        |                |                                  |                                  |                                       |
| 3934                                         | Proc. from Long Term Bonds & Notes     |                |                                  |                                  |                                       |
|                                              | Amount Voted From Fund Balance         |                |                                  |                                  |                                       |
|                                              | Estimated Fund Balance to Reduce Taxes |                |                                  |                                  |                                       |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b> |                                        |                | 756,753                          | 921,749                          | 794,200                               |

**\*\*BUDGET SUMMARY\*\***

|                                                           | Prior Year       | Ensuing Year     |
|-----------------------------------------------------------|------------------|------------------|
| Operating Budget Appropriations Recommended (from page 4) | 2,383,300        | 2,436,150        |
| Special Warrant Articles Recommended (from page 5)        | 229,500          | 401,600          |
| Individual Warrant Articles Recommended (from page 5)     | 1,000            | 2,000            |
| <b>TOTAL Appropriations Recommended</b>                   | <b>2,613,800</b> | <b>2,839,750</b> |
| Less: Amount of Estimated Revenues & Credits (from above) | -756,753         | -794,200         |
| <b>Estimated Amount of Taxes to be Raised</b>             | <b>1,857,047</b> | <b>2,045,550</b> |

# DEFAULT BUDGET OF THE TOWN

OF: Hampton Falls

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard P. McDermott, Chairman

Maryann Kasprzak, Vice Chairwoman

Charles P. Graham, Selectman

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

| 1                              | 2                                         | 3                                         | 4                         | 5                                 | 6              |
|--------------------------------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|----------------|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| <b>GENERAL GOVERNMENT</b>      |                                           |                                           |                           |                                   |                |
| 4130-4139                      | Executive                                 | 97,710                                    | 3,720                     |                                   | 101,430        |
| 4140-4149                      | Election, Reg. & Vital Statistics         | 66,905                                    | 3,640                     |                                   | 70,545         |
| 4150-4151                      | Financial Administration                  | 124,055                                   | 15,017                    | -17,800                           | 121,272        |
| 4152                           | Revaluation of Property                   |                                           |                           |                                   |                |
| 4153                           | Legal Expense                             | 11,000                                    | 0                         |                                   | 11,000         |
| 4155-4159                      | Personnel Administration                  | 278,200                                   | 20,750                    | -16,400                           | 282,500        |
| 4191-4193                      | Planning & Zoning                         | 29,665                                    | 20,500                    | -1,000                            | 49,165         |
| 4194                           | General Government Buildings              | 40,500                                    | 1,650                     | -700                              | 41,450         |
| 4195                           | Cemeteries                                | 11,800                                    | 400                       |                                   | 12,200         |
| 4196                           | Insurance                                 | 30,600                                    | 0                         | -1,090                            | 29,510         |
| 4197                           | Advertising & Regional Assoc.             |                                           |                           |                                   |                |
| 4199                           | Other General Government                  | 4,000                                     | 0                         |                                   | 4,000          |
| <b>PUBLIC SAFETY</b>           |                                           |                                           |                           |                                   |                |
| 4210-4214                      | Police                                    | 434,990                                   | 4,552                     |                                   | 439,542        |
| 4215-4219                      | Ambulance                                 | 55,610                                    | 250                       |                                   | 55,860         |
| 4220-4229                      | Fire                                      | 186,845                                   | 3,355                     | -300                              | 189,900        |
| 4240-4249                      | Building Inspection                       | 25,470                                    | 0                         |                                   | 25,470         |
| 4290-4298                      | Emergency Management                      | 7,850                                     | 4,550                     | -500                              | 11,900         |
| 4299                           | Other (Incl. Communications)              |                                           |                           |                                   |                |
| <b>AIRPORT/AVIATION CENTER</b> |                                           |                                           |                           |                                   |                |
| 4301-4309                      | Airport Operations                        |                                           |                           |                                   |                |
| <b>HIGHWAYS &amp; STREETS</b>  |                                           |                                           |                           |                                   |                |
| 4311                           | Administration                            |                                           |                           |                                   |                |
| 4312                           | Highways & Streets                        | 242,760                                   | 4,400                     |                                   | 247,160        |
| 4313                           | Bridges                                   |                                           |                           |                                   |                |
| 4316                           | Street Lighting                           | 3,600                                     | 100                       |                                   | 3,700          |
| 4319                           | Other                                     |                                           |                           |                                   |                |
| <b>SANITATION</b>              |                                           |                                           |                           |                                   |                |
| 4321                           | Administration                            |                                           |                           |                                   |                |
| 4323                           | Solid Waste Collection                    | 152,400                                   | 500                       |                                   | 152,900        |
| 4324                           | Solid Waste Disposal                      | 74,000                                    | 8,340                     |                                   | 82,340         |
| 4325                           | Solid Waste Clean-up                      |                                           |                           |                                   |                |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |                                           |                           |                                   |                |



| 1                                         | 2                                         | 3                                         | 4                         | 5                                 | 6              |
|-------------------------------------------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|----------------|
| Acct. #                                   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                           |                                           |                           |                                   |                |
| 4331                                      | Administration                            |                                           |                           |                                   |                |
| 4332                                      | Water Services                            |                                           |                           |                                   |                |
| 4335-4339                                 | Water Treatment, Conserv. & Other         |                                           |                           |                                   |                |
| <b>ELECTRIC</b>                           |                                           |                                           |                           |                                   |                |
| 4351-4352                                 | Admin. and Generation                     |                                           |                           |                                   |                |
| 4353                                      | Purchase Costs                            |                                           |                           |                                   |                |
| 4354                                      | Electric Equipment Maintenance            |                                           |                           |                                   |                |
| 4359                                      | Other Electric Costs                      |                                           |                           |                                   |                |
| <b>HEALTH</b>                             |                                           |                                           |                           |                                   |                |
| 4411                                      | Administration                            | 4,300                                     | 190                       |                                   | 4,490          |
| 4414                                      | Pest Control (Animal Control)             | 2,600                                     | 0                         |                                   | 2,600          |
| 4415-4419                                 | Health Agencies & Hosp. & Other           | 22,500                                    | 0                         |                                   | 22,500         |
| <b>WELFARE</b>                            |                                           |                                           |                           |                                   |                |
| 4441-4442                                 | Administration & Direct Assist.           | 8,750                                     | 0                         |                                   | 8,750          |
| 4444                                      | Intergovernmental Welfare Pymnts          |                                           |                           |                                   |                |
| 4445-4449                                 | Vendor Payments & Other                   |                                           |                           |                                   |                |
| <b>CULTURE &amp; RECREATION</b>           |                                           |                                           |                           |                                   |                |
| 4520-4529                                 | Parks & Recreation                        | 21,500                                    | 0                         |                                   | 21,500         |
| 4550-4559                                 | Library                                   | 171,690                                   | 3,505                     | -850                              | 174,345        |
| 4583                                      | Patriotic Purposes                        | 600                                       | 0                         |                                   | 600            |
| 4589                                      | Other Culture & Recreation                |                                           |                           |                                   |                |
| <b>CONSERVATION</b>                       |                                           |                                           |                           |                                   |                |
| 4611-4612                                 | Admin. & Purch. of Nat. Resources         | 7,000                                     | 0                         |                                   | 7,000          |
| 4619                                      | Other Conservation                        |                                           |                           |                                   |                |
| 4631-4632                                 | <b>REDEVELOPMENT &amp; HOUSING</b>        |                                           |                           |                                   |                |
| 4651-4659                                 | <b>ECONOMIC DEVELOPMENT</b>               |                                           |                           |                                   |                |
| <b>DEBT SERVICE</b>                       |                                           |                                           |                           |                                   |                |
| 4711                                      | Princ.- Long Term Bonds & Notes           | 185,000                                   | 0                         | -5,000                            | 180,000        |
| 4721                                      | Interest-Long Term Bonds & Notes          | 80,400                                    | 0                         | -10,480                           | 69,920         |
| 4723                                      | Int. on Tax Anticipation Notes            | 1,000                                     | 0                         |                                   | 1,000          |
| 4790-4799                                 | Other Debt Service                        |                                           |                           |                                   |                |

Default Budget - Town of Hampton FallsFY 2014

| 1                              | 2                                         | 3                                         | 4                         | 5                                 | 6                |
|--------------------------------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|------------------|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET   |
| <b>CAPITAL OUTLAY</b>          |                                           |                                           |                           |                                   |                  |
| 4901                           | Land                                      |                                           |                           |                                   |                  |
| 4902                           | Machinery, Vehicles & Equipment           |                                           |                           |                                   |                  |
| 4903                           | Buildings                                 |                                           |                           |                                   |                  |
| 4909                           | Improvements Other Than Bldgs.            |                                           |                           |                                   |                  |
| <b>OPERATING TRANSFERS OUT</b> |                                           |                                           |                           |                                   |                  |
| 4912                           | To Special Revenue Fund                   |                                           |                           |                                   |                  |
| 4913                           | To Capital Projects Fund                  |                                           |                           |                                   |                  |
| 4914                           | To Enterprise Fund                        |                                           |                           |                                   |                  |
|                                | Sewer-                                    |                                           |                           |                                   |                  |
|                                | Water-                                    |                                           |                           |                                   |                  |
|                                | Electric-                                 |                                           |                           |                                   |                  |
|                                | Airport-                                  |                                           |                           |                                   |                  |
| 4917                           | To Health Maint. Trust Funds              |                                           |                           |                                   |                  |
| 4918                           | To Nonexpendable Trust Funds              |                                           |                           |                                   |                  |
| 4919                           | To Fiduciary Funds                        |                                           |                           |                                   |                  |
| <b>TOTAL</b>                   |                                           | <b>2,383,300</b>                          | <b>95,419</b>             | <b>-54,120</b>                    | <b>2,424,599</b> |

Please use the box below to explain increases or reductions in columns 4 &amp; 5.

| Acct # | Explanation for Increases                   | Acct # | Explanation for Reductions         |
|--------|---------------------------------------------|--------|------------------------------------|
| 4130   | Mandated By Law                             |        |                                    |
| 4140   | Mandated By Law                             |        |                                    |
| 4150   | Obligations Previous Incurred               | 4150   | One Time Expense                   |
| 4155   | Legal Requirement - Employee Benefits       | 4155   | Reduction in WC/UC Premium         |
| 4191   | Contracted Services - Planner               |        |                                    |
| 4194   | Maintenance Services                        |        |                                    |
| 4195   | Contracted Services                         |        |                                    |
| 4196   |                                             | 4196   | Reduced Contracted Premium         |
| 4210   | Contracted Service                          |        |                                    |
| 4215   | Obligations Previous Incurred               |        |                                    |
| 4220   | Obligations Previous Incurred               |        |                                    |
| 4240   |                                             | 4240   | Reduction in Mileage Reimbursement |
| 4290   | Obligations Previous Incurred               |        |                                    |
| 4312   | Contracted Service                          |        |                                    |
| 4323   | Contracted Service - Solid Waste Collection |        |                                    |
| 4324   | Contracted Service - Solid Waste Disposal   |        |                                    |
| 4415   |                                             | 4415   | Reduction in Agencies              |
| 4550   | Legal Requirement - Mandated By Law         |        |                                    |
| 4711   | Bond Principal Reduction                    |        |                                    |
|        |                                             | 4721   | Bond Interest Reduction            |

Rev. 10/10

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**HAMPTON FALLS**

**2014-2015**

**SCHOOL DISTRICT**

**WARRANT & BUDGET**

*As amended on February 6, 2014 at the deliberative session.*

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**AS AMENDED AT THE DELIBERATIVE SESSION  
TOWN OF HAMPTON FALLS  
THE STATE OF NEW HAMPSHIRE  
SCHOOL DISTRICT WARRANT - 2014**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE SIXTH OF FEBRUARY, 2014 AT 7:00 P.M. IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate the sum of \$6,640,000 to construct a new addition (approximately 12,850 sq. ft.) and complete renovations of the current facility which will include:

- |                                        |                                                          |                                                                               |
|----------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------|
| ➤ Asbestos remediation                 | ➤ New athletic office                                    | ➤ Convert old locker rooms to maintenance and storage                         |
| ➤ Roof replacement                     | ➤ New music room                                         | ➤ Electrical renovations                                                      |
| ➤ Window Replacement                   | ➤ New room for storage or classroom                      | ➤ Science classroom improvements                                              |
| ➤ HVAC upgrades                        | ➤ New ADA compliant toilet rooms                         | ➤ Art room improvements                                                       |
| ➤ DDC heating control system           | ➤ Main entrance improvements                             | ➤ New fire wall                                                               |
| ➤ 2 new classrooms in current gym      | ➤ Equipment and furnishings for new and renovated spaces | ➤ Kitchen renovation                                                          |
| ➤ Cafeteria improvements               | ➤ Additional parking                                     | ➤ Site work                                                                   |
| ➤ Architectural and other service fees | ➤ Relocation of playground                               | ➤ Utilities support                                                           |
| ➤ New gymnasium                        |                                                          | ➤ Any other items incidental to or necessary for the construction/renovations |
| ➤ New locker rooms                     |                                                          |                                                                               |

and to authorize the issuance of not more than \$6,461,731 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, furthermore with the balance of the appropriation to come from school impact fees that have already been collected by the Town of Hampton Falls in the amount of \$178,269; and further to raise and appropriate an additional sum of \$172,640 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? Note: In the event Article 1 passes, Articles 2 and 3 shall be null and void. (3/5 ballot vote required).

**The School Board recommends this article.**

2. To see if the School District will vote to raise and appropriate the sum of ~~\$2.82 million~~ \$0 for the construction 2 new classrooms; and including renovation of the existing gymnasium and cafeteria/kitchen, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new classroom space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than ~~\$2.82 million~~ \$0 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain, and accept federal, state or

other aid, if any, which may be available for said project and to comply with all laws applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of ~~\$54,000~~ \$0 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. **The School Board does not recommend this article.**

3. To see if the School District will vote to raise and appropriate the sum of ~~\$450,000~~ \$0 for the first phase of a multi-year infrastructure upgrade to the Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until upgrades are completed or June 30, 2015, whichever is earlier? (Majority vote required.) CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. **The School Board does not recommend this article.**

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,254,925? Should this article be defeated, the default budget shall be \$5,211,822, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

*Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.*

**The School Board recommends this article.**

5. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Year    | Estimated Salary Increase | Estimated Health Insurance Savings | Estimated Salary Driven Benefits Increase | TOTAL Estimated Cost |
|---------|---------------------------|------------------------------------|-------------------------------------------|----------------------|
| 2014-15 | \$65,196                  | (\$10,402)                         | \$14,189                                  | \$68,983             |
| 2015-16 | \$65,279                  | (\$2,578)                          | \$14,197                                  | \$76,898             |

and further to raise and appropriate the sum of \$68,983 for the 2014-15 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (Majority vote required.) **The School Board recommends this article.**

6. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014. (Majority vote required.) **The School Board recommends this article.**

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

7. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Building Maintenance Expendable Trust Fund,

for the purpose of repairing and maintaining Lincoln Akerman School? Furthermore, to raise and appropriate up to \$25,000 to be placed in the building fund with such amount to be funded from the June 30, 2014 unreserved fund balance available for transfer on July 1, 2014 and to name the School Board as agents to expend from the building fund (Majority vote required.)  
**The School Board recommends this article.**

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2014 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
  - One School Board Member for the ensuing three years.
  - One School District Clerk for the ensuing three years.
  - One School District Moderator for the ensuing three years.
  - One School District Treasurer for the ensuing three years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

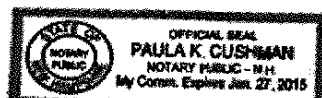
GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS, NH THIS 21<sup>st</sup> DAY OF JANUARY, 2014.

[Signature] Chairperson  
Wayne Asgild  
[Signature]  
[Signature]  
James Stevens School Board

A true copy of Warrant — Attest: [Signature] Chairperson  
Wayne Asgild  
[Signature]  
[Signature]  
James Stevens School Board

I certify that on the 21<sup>st</sup> day of January, 2014 I posted a copy of the written warrant attested by the School Board of said District at the place of meeting within named and a like attested copy at the HAMPTON FALLS POST OFFICE being public place(s) in said District.

SS January 24 2014, 2014  
Personally appeared the said NANCY D. TUTTLE and made oath the above certificate by NANCY D. TUTTLE signed is true.



Before me [Signature]



## SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

### Instructions

This form was posted with the warrant on: Jan 24, 2014

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

[http://www.revenue.nh.gov/munc\\_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

### ENTITY'S INFORMATION (?)

School District: Hampton Falls (Local)

1995

Municipalities Served: Hampton Falls

### SCHOOL BOARD MEMBERS (?)

|   |             |         |            |          |
|---|-------------|---------|------------|----------|
| - | First Name: | Robin   | Last Name: | Ratigan  |
| - | First Name: | Gregory | Last Name: | Parish   |
| - | First Name: | Wayne   | Last Name: | Skoglund |
| - | First Name: | James   | Last Name: | Stevens  |
| - | First Name: | Frank   | Last Name: | Stifter  |

Add Board Member





New Hampshire  
Department of  
Revenue Administration

2014

MS-26

APPROPRIATIONS

| INSTRUCTION ⑦        |                                           |                                       |                                |                                                   |                                            |                                                |
|----------------------|-------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------------|
| Account #            | Purpose of Appropriations<br>(RSA 32:3-V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Ensuing<br>FY (Recommended) | Appropriations Ensuing<br>FY (Not Recommended) |
| 1100-1199            | Regular Programs ⑦                        | Add Warrant Article                   | \$1,571,348                    | \$1,593,848                                       | \$1,610,259                                |                                                |
|                      |                                           | -                                     |                                |                                                   | \$1,610,259                                |                                                |
| 1200-1299            | Special Programs ⑦                        | Add Warrant Article                   | \$836,750                      | \$895,150                                         | \$889,102                                  |                                                |
|                      |                                           | -                                     |                                |                                                   | \$889,102                                  |                                                |
| 1300-1399            | Vocational Programs ⑦                     | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                      |                                           | -                                     |                                |                                                   |                                            |                                                |
| 1400-1499            | Other Programs ⑦                          | Add Warrant Article                   | \$42,410                       | \$50,588                                          | \$55,644                                   |                                                |
|                      |                                           | -                                     |                                |                                                   | \$55,644                                   |                                                |
| 1500-1599            | Non-Public Programs ⑦                     | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                      |                                           | -                                     |                                |                                                   |                                            |                                                |
| 1600-1699            | Adult/Continuing Ed. Programs ⑦           | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                      |                                           | -                                     |                                |                                                   |                                            |                                                |
| 1700-1799            | Comm./Jr. College Ed. Programs ⑦          | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                      |                                           | -                                     |                                |                                                   |                                            |                                                |
| 1800-1899            | Community Service Programs ⑦              | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                      |                                           | -                                     |                                |                                                   |                                            |                                                |
| Instruction Subtotal |                                           |                                       | \$2,450,508                    | \$2,539,586                                       | \$2,555,005                                |                                                |



New Hampshire  
Department of  
Revenue Administration

2014  
MS-26

| SUPPORT SERVICES ⑦        |                                            |                                       |                                |                                                   |                                            |                                                |
|---------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------------|
| Account #                 | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Ensuing<br>FY (Recommended) | Appropriations Ensuing<br>FY (Not Recommended) |
| 2000-2199                 | Student Support Services ①                 | Add Warrant Article                   | \$93,560                       | \$96,240                                          | \$103,863                                  |                                                |
|                           |                                            | -                                     |                                |                                                   | \$103,863                                  |                                                |
| 2200-2299                 | Instructional Staff Services ①             | Add Warrant Article                   | \$180,331                      | \$198,502                                         | \$207,286                                  |                                                |
|                           |                                            | -                                     |                                |                                                   | \$207,286                                  |                                                |
| Support Services Subtotal |                                            |                                       |                                | \$294,742                                         | \$311,149                                  |                                                |

| GENERAL ADMINISTRATION ⑦        |                                            |                                       |                                |                                                   |                                            |                                                |
|---------------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------------|
| Account #                       | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Ensuing<br>FY (Recommended) | Appropriations Ensuing<br>FY (Not Recommended) |
| 2310 (840)                      | School Board Contingency ②                 | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                                 |                                            | -                                     |                                |                                                   |                                            |                                                |
| 2310-2319                       | Other School Board ②                       | Add Warrant Article                   | \$44,411                       | \$35,199                                          | \$35,449                                   |                                                |
|                                 |                                            | -                                     |                                |                                                   | \$35,449                                   |                                                |
| General Administration Subtotal |                                            |                                       |                                | \$35,199                                          | \$35,449                                   |                                                |

| EXECUTIVE ADMINISTRATION ⑦ |                                            |                                       |                                |                                                   |                                            |                                                |
|----------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------------|
| Account #                  | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Ensuing<br>FY (Recommended) | Appropriations Ensuing<br>FY (Not Recommended) |
| 2320 (310)                 | SAU Management Services ①                  | Add Warrant Article                   | \$101,965                      | \$98,373                                          | \$106,143                                  |                                                |
|                            |                                            | -                                     |                                |                                                   | \$106,143                                  |                                                |
| 2320-2399                  | All Other Administration ②                 | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                            |                                            | -                                     |                                |                                                   |                                            |                                                |





New Hampshire  
Department of  
Revenue Administration

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MS-26

|                                   |                                    |                     |             |             |             |         |
|-----------------------------------|------------------------------------|---------------------|-------------|-------------|-------------|---------|
| 2400-2499                         | School Administration Service ②    | Add Warrant Article | \$140,700   | \$149,371   | \$152,373   |         |
|                                   |                                    | -                   |             |             | \$152,373   |         |
| 2500-2599                         | Business ②                         | Add Warrant Article |             |             |             |         |
|                                   |                                    | -                   |             |             |             |         |
| 2600-2699                         | Plant Operation & Maintenance ②    | Add Warrant Article | \$362,914   | \$410,055   | \$409,885   | \$6,131 |
|                                   |                                    | -                   |             |             | \$409,885   | \$6,131 |
| 2700-2799                         | Student Transportation ②           | Add Warrant Article | \$186,823   | \$198,965   | \$216,775   |         |
|                                   |                                    | -                   |             |             | \$216,775   |         |
| 2800-2999                         | Support Service, Central & Other ② | Add Warrant Article | \$1,106,650 | \$1,244,722 | \$1,225,803 | \$680   |
|                                   |                                    | -                   |             |             | \$1,225,803 | \$680   |
| Executive Administration Subtotal |                                    |                     | \$1,899,052 | \$2,101,486 | \$2,110,979 | \$6,811 |

| NON-INSTRUCTIONAL SERVICES ②        |                                            |                                       |                                |                                                   |                                            |                                                |
|-------------------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------------|
| Account #                           | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Ensuing<br>FY (Recommended) | Appropriations Ensuing<br>FY (Not Recommended) |
| 3100                                | Food Service Operations ②                  | Add Warrant Article                   | \$114,712                      | \$129,396                                         | \$135,946                                  | \$1,000                                        |
|                                     |                                            | -                                     |                                |                                                   | \$135,946                                  | \$1,000                                        |
| 3200                                | Enterprise Operations ②                    | Add Warrant Article                   |                                |                                                   |                                            |                                                |
|                                     |                                            | -                                     |                                |                                                   |                                            |                                                |
| Non-Instructional Services Subtotal |                                            |                                       | \$114,712                      | \$129,396                                         | \$135,946                                  | \$1,000                                        |



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| FACILITIES ACQUISITION AND CONSTRUCTION ①        |                                            |                                       |                                |                                                   |                                            |                                                |  |
|--------------------------------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|--------------------------------------------|------------------------------------------------|--|
| Account #                                        | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Ensuing<br>FY (Recommended) | Appropriations Ensuing<br>FY (Not Recommended) |  |
| 4100                                             | Site Acquisition ②                         | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| 4200                                             | Site Improvement ②                         | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| 4300                                             | Architectural/Engineering ②                | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| 4400                                             | Educational Specification Development ②    | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| 4500                                             | Building Acquisition/Construction ②        | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| 4600                                             | Building Improvement Services ②            | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| 4900                                             | Other Facilities Acq. & Construction ②     | Add Warrant Article<br>-              |                                |                                                   |                                            |                                                |  |
| Facilities Acquisition and Construction Subtotal |                                            |                                       |                                |                                                   |                                            |                                                |  |



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| OTHER OUTLAYS (5000-5999) ① |                                            |                                       |                                |                                                   |                                             |                                                 |
|-----------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|---------------------------------------------|-------------------------------------------------|
| Account #                   | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Enacting<br>FY (Recommended) | Appropriations Enacting<br>FY (Not Recommended) |
| 5110                        | Debt Service - Principal ②                 | Add Warrant Article<br>-              | \$50,000                       | \$50,000                                          | \$55,000                                    |                                                 |
|                             |                                            |                                       |                                |                                                   | \$55,000                                    |                                                 |
| 5120                        | Debt Service - Interest ②                  | Add Warrant Article<br>-              | \$41,522                       | \$39,022                                          | \$34,397                                    |                                                 |
|                             |                                            |                                       |                                |                                                   | \$34,397                                    |                                                 |
| Other Outlays Subtotal      |                                            |                                       |                                | \$89,022                                          | \$89,397                                    |                                                 |

| FUND TRANSFERS ② |                                            |                                       |                                |                                                   |                                             |                                                 |
|------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|---------------------------------------------|-------------------------------------------------|
| Account #        | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Enacting<br>FY (Recommended) | Appropriations Enacting<br>FY (Not Recommended) |
| 5220-5221        | To Food Service ③                          | Add Warrant Article<br>-              | \$14,000                       | \$18,000                                          | \$17,000                                    |                                                 |
|                  |                                            |                                       |                                |                                                   | \$17,000                                    |                                                 |
| 5222-5229        | To Other Special Revenue ③                 | Add Warrant Article<br>-              |                                |                                                   |                                             |                                                 |
|                  |                                            |                                       |                                |                                                   |                                             |                                                 |
| 5230-5239        | To Capital Projects ③                      | Add Warrant Article<br>-              |                                |                                                   |                                             |                                                 |
|                  |                                            |                                       |                                |                                                   |                                             |                                                 |
| 5254             | To Agency Funds ③                          | Add Warrant Article<br>-              |                                |                                                   |                                             |                                                 |
|                  |                                            |                                       |                                |                                                   |                                             |                                                 |
| 5300-5399        | Intergovernmental Agency Alloc. ③          | Add Warrant Article<br>-              |                                |                                                   |                                             |                                                 |
|                  |                                            |                                       |                                |                                                   |                                             |                                                 |



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| Supplemental Appropriation ⑦ | Add Warrant Article |  |             |             |             |         |
|------------------------------|---------------------|--|-------------|-------------|-------------|---------|
|                              | -                   |  |             |             |             |         |
| Deficit Appropriation        | Add Warrant Article |  |             |             |             |         |
|                              | -                   |  |             |             |             |         |
| Fund Transfers Subtotal      |                     |  | \$14,000    | \$18,000    | \$17,000    |         |
| Operating Budget Total       |                     |  | \$4,888,096 | \$5,207,431 | \$5,254,925 | \$7,811 |





**SPECIAL WARRANT ARTICLES ⑦**

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| Account #                           | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Enacting<br>FY (Recommended) | Appropriations Enacting<br>FY (Not Recommended) |
|-------------------------------------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|---------------------------------------------|-------------------------------------------------|
| S251                                | To Capital Reserves ②                      | Add Warrant Article                   |                                |                                                   |                                             |                                                 |
|                                     |                                            | -                                     |                                |                                                   |                                             |                                                 |
| S252                                | To Expendable Trust ③                      | Add Warrant Article                   | \$25,000                       | \$25,000                                          | \$50,000                                    |                                                 |
|                                     |                                            | -                                     | 6,7                            |                                                   | \$50,000                                    |                                                 |
| S253                                | To Non-Expendable Trust ④                  | Add Warrant Article                   |                                |                                                   |                                             |                                                 |
|                                     |                                            | -                                     |                                |                                                   |                                             |                                                 |
|                                     | Additional Special Articles ⑤              | Add Warrant Article                   |                                |                                                   |                                             |                                                 |
|                                     | BOND - BLDG ADDITION/RENOVATION            | -                                     | 1                              |                                                   | \$6,812,640                                 |                                                 |
|                                     | BOND - PETITION - ADD/RENOV                | -                                     | 2                              |                                                   |                                             | \$2,871,000                                     |
|                                     | PETITION - MULTI-YR INFRASTRUCTURE         | -                                     | 3                              |                                                   |                                             | \$450,000                                       |
| <b>Special Articles Recommended</b> |                                            |                                       |                                | <b>\$25,000</b>                                   | <b>\$6,862,640</b>                          | <b>\$3,321,000</b>                              |



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INDIVIDUAL WARRANT ARTICLES ?

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| Account # | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Expenditures for<br>Prior Year | Appropriations Current<br>Year As Approved by DRA | Appropriations Enacting<br>FY (Recommended) | Appropriations Enacting<br>FY (Not Recommended) |
|-----------|--------------------------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|---------------------------------------------|-------------------------------------------------|
|           | Individual Articles (describe below)       | Add Warrant Article                   |                                |                                                   |                                             |                                                 |
|           | SEA NEGOTIATIONS                           | -                                     |                                |                                                   | \$68,983                                    |                                                 |
|           | Individual Articles Recommended            |                                       |                                |                                                   | \$68,983                                    |                                                 |

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.





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| REVENUES                                  |                                            |                                       |                               |                                  |                                           |
|-------------------------------------------|--------------------------------------------|---------------------------------------|-------------------------------|----------------------------------|-------------------------------------------|
| FROM LOCAL SOURCES ?                      |                                            |                                       |                               |                                  |                                           |
| Account #                                 | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Actual Revenues<br>Prior Year | Revised Revenues<br>Current Year | Estimated Revenues<br>Ensuing Fiscal Year |
| 1300-1349 Tuition ?                       |                                            | Add Warrant Article                   |                               |                                  |                                           |
|                                           |                                            | -                                     |                               |                                  |                                           |
| 1400-1449 Transportation Fees ?           |                                            | Add Warrant Article                   |                               |                                  |                                           |
|                                           |                                            | -                                     |                               |                                  |                                           |
| 1500-1599 Earnings on Investments ?       |                                            | Add Warrant Article                   | \$8                           | \$100                            | \$100                                     |
|                                           |                                            | -                                     |                               |                                  | \$100                                     |
| 1600-1699 Food Service Sales ?            |                                            | Add Warrant Article                   | \$76,025                      | \$75,000                         | \$75,000                                  |
|                                           |                                            | -                                     |                               |                                  | \$75,000                                  |
| 1700-1799 Student Activities ?            |                                            | Add Warrant Article                   |                               |                                  |                                           |
|                                           |                                            | -                                     |                               |                                  |                                           |
| 1800-1899 Community Services Activities ? |                                            | Add Warrant Article                   |                               |                                  |                                           |
|                                           |                                            | -                                     |                               |                                  |                                           |
| 1900-1999 Other Local Sources ?           |                                            | Add Warrant Article                   |                               | \$65,500                         | \$178,269                                 |
|                                           |                                            | -                                     |                               |                                  | \$178,269                                 |
| Local Sources Subtotal                    |                                            |                                       | \$76,033                      | \$140,600                        | \$253,369                                 |



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| FROM STATE SOURCES ?   |                                            |                                       |                               |                                  |                                           |         |
|------------------------|--------------------------------------------|---------------------------------------|-------------------------------|----------------------------------|-------------------------------------------|---------|
| Account #              | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Actual Revenues<br>Prior Year | Revised Revenues<br>Current Year | Estimated Revenues<br>Ensuing Fiscal Year |         |
| 3210                   | School Building Aid ?                      | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3215                   | Kindergarten Building Aid ?                | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3220                   | Kindergarten Aid ?                         | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3230                   | Catastrophic Aid ?                         | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3240-3249              | Vocational Aid ?                           | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3250                   | Adult Education ?                          | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3260                   | Child Nutrition ?                          | Add Warrant Article<br>-              | \$1,275                       | \$1,300                          | \$1,300                                   | \$1,300 |
| 3270                   | Driver Education ?                         | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| 3290-3299              | Other State Sources ?                      | Add Warrant Article<br>-              |                               |                                  |                                           |         |
| State Sources Subtotal |                                            |                                       | \$1,275                       | \$1,300                          |                                           | \$1,300 |



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| FROM FEDERAL SOURCES ⑦   |                                            |                                       |                               |                                  |                                           |  |
|--------------------------|--------------------------------------------|---------------------------------------|-------------------------------|----------------------------------|-------------------------------------------|--|
| Account #                | Purpose of Appropriations<br>(RSA 32:3, V) | Operating Budget<br>Warrant Article # | Actual Revenues<br>Prior Year | Revised Revenues<br>Current Year | Estimated Revenues<br>Ensuing Fiscal Year |  |
| 4100-4539                | Federal Program Grants ③                   | Add Warrant Article                   |                               |                                  |                                           |  |
|                          |                                            | -                                     |                               |                                  |                                           |  |
| 4540                     | Vocational Education ⑦                     | Add Warrant Article                   |                               |                                  |                                           |  |
|                          |                                            | -                                     |                               |                                  |                                           |  |
| 4550                     | Adult Education ⑦                          | Add Warrant Article                   |                               |                                  |                                           |  |
|                          |                                            | -                                     |                               |                                  |                                           |  |
| 4560                     | Child Nutrition ⑦                          | Add Warrant Article                   | \$16,033                      | \$15,000                         | \$15,000                                  |  |
|                          |                                            | -                                     |                               |                                  | \$15,000                                  |  |
| 4570                     | Disabilities Programs ⑦                    | Add Warrant Article                   |                               |                                  |                                           |  |
|                          |                                            | -                                     |                               |                                  |                                           |  |
| 4580                     | Medicaid Distribution ③                    | Add Warrant Article                   | \$23,784                      | \$18,000                         | \$15,000                                  |  |
|                          |                                            | -                                     |                               |                                  | \$15,000                                  |  |
| 4590-4999                | Other Federal (except 4810) ③              | Add Warrant Article                   | \$6,433                       | \$6,000                          | \$6,000                                   |  |
|                          |                                            | -                                     |                               |                                  | \$6,000                                   |  |
| 4810                     | Federal Forest Reserve ⑦                   | Add Warrant Article                   |                               |                                  |                                           |  |
|                          |                                            | -                                     |                               |                                  |                                           |  |
| Federal Sources Subtotal |                                            |                                       | \$46,250                      | \$39,000                         | \$36,000                                  |  |





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| OTHER FINANCING SOURCES ⑦ |                                                                                                                                                                                                    |                                       |                               |                                  |                                           |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------|----------------------------------|-------------------------------------------|
| Account #                 | Purpose of Appropriations<br>(RSA 32:3, V)                                                                                                                                                         | Operating Budget<br>Warrant Article # | Actual Revenues<br>Prior Year | Revised Revenues<br>Current Year | Estimated Revenues<br>Ensuing Fiscal Year |
| 5110-5139                 | Sale of Bonds or Notes ②                                                                                                                                                                           | Add Warrant Article<br>- 1            |                               |                                  | \$6,461,731                               |
| 5221                      | Trans from Food Service-Spec.Rev.Fund ②                                                                                                                                                            | Add Warrant Article<br>-              |                               |                                  | \$6,461,731                               |
| 5222                      | Transfer from Other Spc Rev Funds ②                                                                                                                                                                | Add Warrant Article<br>-              |                               |                                  |                                           |
| 5230                      | Transfer from Capital Project Funds ②                                                                                                                                                              | Add Warrant Article<br>-              |                               |                                  |                                           |
| 5251                      | Transfer from Capital Reserve Funds ②                                                                                                                                                              | Add Warrant Article<br>-              |                               |                                  |                                           |
| 5252                      | Transfer from Expendable Trust Funds ②                                                                                                                                                             | Add Warrant Article<br>-              |                               |                                  |                                           |
| 5253                      | Trans. from Non-Expend. Trust Funds ②                                                                                                                                                              | Add Warrant Article<br>-              |                               |                                  |                                           |
| 5300-5699                 | Other Financing Sources ②                                                                                                                                                                          | Add Warrant Article<br>-              |                               |                                  |                                           |
| 5140                      | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less<br>RAN, Revenue Last FY _____ = NET RAN ⑦ |                                       |                               |                                  |                                           |
|                           |                                                                                                                                                                                                    | Add Warrant Article<br>-              |                               |                                  |                                           |



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|                                     |                     |           |  |           |             |
|-------------------------------------|---------------------|-----------|--|-----------|-------------|
| Supplemental Appropriation (Contra) | Add Warrant Article |           |  |           |             |
|                                     | -                   |           |  |           |             |
| Voted From Fund Balance             | Add Warrant Article | \$25,000  |  |           | \$50,000    |
|                                     | -                   |           |  |           | \$50,000    |
| Fund Balance to Reduce Taxes        | Add Warrant Article | \$190,286 |  |           |             |
|                                     | -                   |           |  |           |             |
| Other Financing Sources Subtotal    |                     | \$215,286 |  |           | \$6,511,731 |
| Total Estimated Revenue & Credits   |                     | \$338,844 |  | \$180,900 | \$6,802,400 |



**BUDGET SUMMARY**

|                                                                   | Current Year       | Ensuing Year        |
|-------------------------------------------------------------------|--------------------|---------------------|
| Operating Budget Appropriations Recommended                       | \$5,207,431        | \$5,254,925         |
| Special Warrant Articles Recommended                              | \$25,000           | \$6,862,640         |
| Individual Warrant Articles Recommended                           |                    | \$68,983            |
| <b>TOTAL Appropriations Recommended</b>                           | <b>\$5,232,431</b> | <b>\$12,186,548</b> |
| Less: Amount of Estimated Revenues & Credits                      | \$180,900          | \$6,802,400         |
| Less: Amount of State Education Tax/Grant                         | \$114,259          | \$120,942           |
| <b>Estimated Amount of Local Taxes to be Raised For Education</b> | <b>\$4,937,272</b> | <b>\$5,263,206</b>  |



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**Hampton Falls (Local) (1995)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Nancy

Preparer's Last Name

Tuttle

Preparer's Signature and Title

Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2014-15

| Acct | DESC                                      | BUDGET<br>2010-11 | EXPENDED<br>2010-11 | BUDGET<br>2011-12 | EXPENDED<br>2011-12 | BUDGET<br>2012-13 | EXPENDED<br>2012-13 | BUDGET<br>2013-14 | EXPENDED<br>2013-14 | BUDGET<br>2014-15 | EXPENDED<br>2014-15 | % change | \$ change | ADMIN<br>PROPOSED<br>2014-15 | BOARD<br>PROPOSED<br>2014-15 | % change | \$ change | AS AMENDED<br>DELIBERATIVE<br>SESSION<br>2014-15 | FINAL<br>ACTION<br>2014-15 | DEFAULT<br>BUDGET<br>2014-15 |
|------|-------------------------------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|----------|-----------|------------------------------|------------------------------|----------|-----------|--------------------------------------------------|----------------------------|------------------------------|
| 2    | 3110009-103 SALARIES - CERTIFIED STAFF    | 1,397,165         | 1,410,870           | 1,395,904         | 1,378,332           | 1,430,007         | 1,413,898           | 1,470,278         | 1,478,888           | 1,478,888         | 1,478,888           | 0.57%    | 8,412     | 1,478,888                    | 1,478,888                    | 0.57%    | 8,412     | 1,478,888                                        | 1,478,888                  | 1,478,888                    |
| 4    | 3110009-105 SALARIES - ED                 | 41,531            | 41,643              | 38,942            | 29,836              | 20,227            | 20,257              | 20,522            | 21,829              | 21,829            | 21,829              | 0.37%    | 1,307     | 21,829                       | 21,829                       | 0.37%    | 1,307     | 21,829                                           | 21,829                     | 21,829                       |
| 5    | 3110009-119 ASSOCIATES/MONITORS           | 500               | 0                   | 500               | 150                 | 12,560            | 11,925              | 12,710            | 12,882              | 12,882            | 12,882              | 2.08%    | 284       | 12,882                       | 12,882                       | 2.08%    | 284       | 12,882                                           | 12,710                     | 12,710                       |
| 6    | 3110009-128 SALARIES - SUBSTITUTES        | 24,000            | 26,035              | 24,000            | 15,985              | 28,000            | 27,891              | 28,000            | 32,500              | 32,500            | 32,500              | 18.07%   | 4,500     | 32,500                       | 32,500                       | 18.07%   | 4,500     | 32,500                                           | 28,000                     | 28,000                       |
| 7    | 3110009-430 REPAIR/MAINTAIN EQUIPMENT     | 500               | 150                 | 500               | 469                 | 500               | 469                 | 500               | 500                 | 500               | 500                 | 0.00%    | 0         | 500                          | 500                          | 0.00%    | 0         | 500                                              | 500                        | 500                          |
| 8    | 3110009-442 RENTALS/EASE EQUIPMENT        | 7,000             | 8,365               | 12,547            | 10,343              | 10,284            | 11,089              | 10,284            | 10,284              | 10,284            | 10,284              | 0.00%    | 0         | 10,284                       | 10,284                       | 0.00%    | 0         | 10,284                                           | 10,284                     | 10,284                       |
| 9    | 3110009-610 SUPPLIES                      | 33,000            | 31,517              | 33,000            | 39,820              | 34,650            | 34,654              | 34,650            | 34,650              | 34,650            | 34,650              | -1.30%   | -450      | 34,200                       | 34,200                       | -1.30%   | -450      | 34,200                                           | 34,550                     | 34,550                       |
| 10   | 3110009-641 BOOKS/PRINT MEDIA             | 14,517            | 13,888              | 13,233            | 18,513              | 17,852            | 17,854              | 17,854            | 13,799              | 13,799            | 13,799              | 18.96%   | 2,189     | 13,799                       | 13,799                       | 18.96%   | 2,189     | 13,799                                           | 11,800                     | 11,800                       |
| 11   | 3110009-739 EQUIPMENT                     | 1,842             | 2,348               | 4,105             | 12,215              | 6,298             | 3,839               | 5,288             | 5,477               | 5,477             | 5,477               | 3.39%    | 179       | 5,477                        | 5,477                        | 3.39%    | 179       | 5,477                                            | 5,298                      | 5,298                        |
|      | TOTAL - REGULAR EDUCATION                 | 1,519,995         | 1,534,836           | 1,622,081         | 1,602,353           | 1,659,278         | 1,671,348           | 1,693,846         | 1,692,289           | 1,692,289         | 1,692,289           | 1.03%    | 16,411    | 1,692,289                    | 1,692,289                    | 1.03%    | 16,411    | 1,692,289                                        | 1,603,557                  | 1,603,557                    |
| 13   | 3120012-102 SALARY - DIRECTORS/MGRS       | 81,402            | 81,387              | 82,257            | 82,623              | 84,275            | 84,275              | 85,338            | 87,677              | 87,677            | 87,677              | 2.50%    | 2,138     | 87,677                       | 87,677                       | 2.50%    | 2,138     | 87,677                                           | 85,639                     | 85,639                       |
| 14   | 3120012-103 SALARIES - CERTIFIED STAFF    | 288,560           | 281,211             | 273,130           | 278,807             | 284,821           | 278,919             | 289,827           | 291,872             | 291,872           | 291,872             | 0.71%    | 2,045     | 291,872                      | 291,872                      | 0.71%    | 2,045     | 291,872                                          | 291,872                    | 291,872                      |
| 15   | 3120012-104 SALARIES - SPECIALISTS        | 72,215            | 72,215              | 72,215            | 72,215              | 73,950            | 73,950              | 75,207            | 75,207              | 75,207            | 75,207              | 0.00%    | 0         | 75,207                       | 75,207                       | 0.00%    | 0         | 75,207                                           | 75,207                     | 75,207                       |
| 16   | 3120012-105 SALARIES - ED                 | 155,607           | 178,688             | 175,288           | 171,163             | 187,028           | 181,450             | 190,703           | 191,660             | 191,660           | 191,660             | 0.50%    | 957       | 191,660                      | 191,660                      | 0.50%    | 957       | 191,660                                          | 191,660                    | 191,660                      |
| 17   | 3120012-106 ASSOCIATES/MONITORS           | 1                 | 0                   | 1                 | 0                   | 1                 | 0                   | 1                 | 1                   | 1                 | 1                   | 0.00%    | 0         | 1                            | 1                            | 0.00%    | 0         | 1                                                | 1                          | 1                            |
| 18   | 3120012-110 SALARY - CLERICAL             | 19,768            | 19,768              | 19,980            | 20,055              | 20,475            | 20,461              | 21,088            | 22,030              | 22,030            | 22,030              | 4.66%    | 951       | 22,030                       | 22,030                       | 4.66%    | 951       | 22,030                                           | 21,089                     | 21,089                       |
| 19   | 3120012-331 PROFESSIONAL SERVICES         | 175,250           | 180,226             | 206,052           | 190,251             | 184,625           | 171,869             | 184,595           | 182,755             | 182,755           | 182,755             | -0.95%   | -1,750    | 182,755                      | 182,755                      | -0.95%   | -1,750    | 182,755                                          | 184,595                    | 184,595                      |
| 20   | 3120012-332 EVALUATIONS/TESTING           | 4,000             | 7,385               | 3,500             | 1,950               | 3,600             | 4,000               | 5,500             | 3,600               | 3,600             | 3,600               | -34.55%  | -1,900    | 3,600                        | 3,600                        | -34.55%  | -1,900    | 3,600                                            | 5,500                      | 5,500                        |
| 21   | 3120012-333 LEGAL                         | 10,000            | 3,700               | 15,000            | 3,469               | 13,000            | 48                  | 10,000            | 7,000               | 7,000             | 7,000               | -30.00%  | -3,000    | 7,000                        | 7,000                        | -30.00%  | -3,000    | 7,000                                            | 10,000                     | 10,000                       |
| 22   | 3120012-560 TUITION                       | 384,628           | 418,967             | 138,022           | 99,584              | 39,380            | 15,551              | 28,587            | 21,060              | 21,060            | 21,060              | -7.847   | -7,547    | 21,060                       | 21,060                       | -7.847   | -7,547    | 21,060                                           | 21,060                     | 21,060                       |
| 23   | 3120012-560 TRAVEL REIMBURSEMENT          | 800               | 1,132               | 800               | 1,703               | 1,200             | 1,858               | 2,000             | 2,750               | 2,750             | 2,750               | 37.50%   | 750       | 2,750                        | 2,750                        | 37.50%   | 750       | 2,750                                            | 2,000                      | 2,000                        |
| 24   | 3120012-560 SUPPLIES                      | 1,400             | 1,400               | 1,400             | 2,278               | 1,400             | 618                 | 1,400             | 800                 | 800               | 800                 | 799.000% | -600      | 800                          | 800                          | 799.000% | -600      | 800                                              | 800                        | 800                          |
| 25   | 3120012-541 BOOKS/PRINT MEDIA             | 1,000             | 897                 | 1,000             | 2,185               | 1,000             | 48                  | 1,000             | 500                 | 500               | 500                 | 499.000% | -500      | 500                          | 500                          | 499.000% | -500      | 500                                              | 1,000                      | 1,000                        |
| 26   | 3120012-739 EQUIPMENT                     | 1                 | 0                   | 1,000             | 937                 | 2,000             | 1,253               | 1,000             | 1,000               | 1,000             | 1,000               | 0.00%    | 0         | 1,000                        | 1,000                        | 0.00%    | 0         | 1,000                                            | 1,000                      | 1,000                        |
| 27   | 3120012-810 DUES AND FEES                 | 685               | 530                 | 1,100             | 580                 | 1,100             | 1,107               | 1,200             | 1,200               | 1,200             | 1,200               | 0.00%    | 0         | 1,200                        | 1,200                        | 0.00%    | 0         | 1,200                                            | 1,200                      | 1,200                        |
|      | TOTAL - SPECIAL EDUCATION                 | 1,176,177         | 1,247,438           | 980,786           | 924,246             | 987,053           | 938,750             | 956,180           | 988,382             | 988,382           | 988,382             | -0.68%   | -6,046    | 988,382                      | 988,382                      | -0.68%   | -6,046    | 988,382                                          | 896,805                    | 896,805                      |
| 29   | 3140060-110 SALARIES - COACHES & ADVISORS | 26,270            | 26,823              | 30,028            | 31,739              | 31,138            | 29,824              | 31,138            | 35,944              | 35,944            | 35,944              | 15.43%   | 4,806     | 35,944                       | 35,944                       | 15.43%   | 4,806     | 35,944                                           | 31,138                     | 31,138                       |
| 30   | 3140060-301 OFFICIALS/TRAINER             | 5,400             | 5,400               | 8,750             | 6,750               | 8,750             | 5,987               | 6,200             | 6,200               | 6,200             | 6,200               | 0.00%    | 0         | 6,200                        | 6,200                        | 0.00%    | 0         | 6,200                                            | 6,200                      | 6,200                        |
| 31   | 3140060-327 ADMISSIONS                    | 0                 | 0                   | 2,500             | 2,500               | 2,500             | 1,900               | 5,000             | 5,000               | 5,000             | 5,000               | 0.00%    | 0         | 5,000                        | 5,000                        | 0.00%    | 0         | 5,000                                            | 5,000                      | 5,000                        |
| 32   | 3140060-610 SUPPLIES                      | 4,890             | 4,848               | 5,690             | 2,713               | 5,690             | 3,968               | 5,000             | 5,000               | 5,000             | 5,000               | 0.00%    | 0         | 5,000                        | 5,000                        | 0.00%    | 0         | 5,000                                            | 5,000                      | 5,000                        |
| 33   | 3140060-739 EQUIPMENT                     | 2,500             | 2,500               | 3,000             | 4,815               | 4,000             | 1,125               | 3,250             | 3,500               | 3,500             | 3,500               | 7.69%    | 250       | 3,500                        | 3,500                        | 7.69%    | 250       | 3,500                                            | 3,250                      | 3,250                        |
|      | TOTAL - STUDENT ACTIVITIES                | 38,860            | 39,587              | 47,968            | 48,807              | 50,276            | 42,419              | 48,588            | 55,644              | 55,644            | 55,644              | 8.93%    | 6,066     | 55,644                       | 55,644                       | 8.93%    | 6,066     | 55,644                                           | 60,586                     | 60,586                       |
| 35   | 3212025-103 SALARIES - CERTIFIED STAFF    | 32,941            | 32,941              | 34,252            | 35,221              | 34,423            | 34,423              | 35,009            | 42,012              | 42,012            | 42,012              | 20.00%   | 7,993     | 42,012                       | 42,012                       | 20.00%   | 7,993     | 42,012                                           | 35,009                     | 35,009                       |
| 36   | 3212025-610 SUPPLIES                      | 500               | 225                 | 500               | 0                   | 500               | 427                 | 1                 | 1                   | 1                 | 1                   | 0.00%    | 0         | 1                            | 1                            | 0.00%    | 0         | 1                                                | 1                          | 1                            |
|      | TOTAL - GUIDANCE                          | 33,441            | 33,166              | 34,752            | 35,221              | 34,923            | 34,851              | 35,010            | 42,013              | 42,013            | 42,013              | 20.00%   | 7,003     | 42,013                       | 42,013                       | 20.00%   | 7,003     | 42,013                                           | 36,018                     | 36,018                       |
| 38   | 3213044-103 SALARIES - CERTIFIED STAFF    | 54,807            | 54,807              | 54,807            | 54,807              | 56,882            | 56,882              | 58,994            | 58,994              | 58,994            | 58,994              | 0.00%    | 0         | 58,994                       | 58,994                       | 0.00%    | 0         | 58,994                                           | 58,994                     | 58,994                       |
| 39   | 3213044-314 EMPLOYMENT EXAMS              | 500               | 70                  | 500               | 100                 | 500               | 50                  | 300               | 200                 | 200               | 200                 | -33.33%  | -100      | 200                          | 200                          | -33.33%  | -100      | 200                                              | 300                        | 300                          |
| 40   | 3213044-326 PHYSICIAN SERVICES            | 1,500             | 0                   | 1,500             | 0                   | 1,500             | 0                   | 1,800             | 1                   | 1                 | 1                   | 0.00%    | 0         | 1                            | 1                            | 0.00%    | 0         | 1                                                | 1                          | 1                            |
| 41   | 3213044-610 SUPPLIES                      | 1,325             | 1,485               | 1,400             | 1,319               | 1,800             | 1,737               | 1,800             | 2,250               | 2,250             | 2,250               | 40.63%   | 650       | 2,250                        | 2,250                        | 40.63%   | 650       | 2,250                                            | 1,600                      | 1,600                        |
| 42   | 3213044-739 EQUIPMENT                     | 1                 | 0                   | 1                 | 100                 | 1                 | 0                   | 200               | 200                 | 200               | 200                 | 0.00%    | 0         | 200                          | 200                          | 0.00%    | 0         | 200                                              | 200                        | 200                          |
| 43   | 3213044-810 DUES AND FEES                 | 125               | 0                   | 135               | 0                   | 135               | 50                  | 135               | 205                 | 205               | 205                 | 61.85%   | 70        | 205                          | 205                          | 61.85%   | 70        | 205                                              | 135                        | 135                          |
|      | TOTAL - HEALTH                            | 59,250            | 56,262              | 60,343            | 58,328              | 60,998            | 58,709              | 61,230            | 61,950              | 61,950            | 61,950              | 1.91%    | 638       | 61,950                       | 61,950                       | 1.91%    | 638       | 61,950                                           | 61,230                     | 61,230                       |
| N/A  | 3215012-103 SALARIES - CERTIFIED STAFF    | 80,878            | 0                   | 1                 | 0                   | 1                 | 0                   | 0                 | 0                   | 0                 | 0                   | 0.00%    | 0         | 0                            | 0                            | 0.00%    | 0         | 0                                                | 0                          | 0                            |
|      | TOTAL - SPEECH                            | 80,878            | 0                   | 1                 | 0                   | 1                 | 0                   | 0                 | 0                   | 0                 | 0                   | 0.00%    | 0         | 0                            | 0                            | 0.00%    | 0         | 0                                                | 0                          | 0                            |



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2014-15**

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**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2014-15**

| Acct | DESC                                     | AS AMENDED       |                  |                  |                  |                  |                  |                  |                  |                |               |
|------|------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|---------------|
|      |                                          | BUDGET           | EXPENDED         | BUDGET           | EXPENDED         | BUDGET           | EXPENDED         | BOARD            | PROPOSED         | DELIBERATIVE   | FINAL         |
|      |                                          | 2010-11          | 2010-11          | 2011-12          | 2011-12          | 2012-13          | 2012-13          | 2014-15          | 2014-15          | 2014-15        | 2014-15       |
|      |                                          |                  |                  |                  |                  |                  |                  |                  |                  | % change       | % change      |
| 66   | 3241031-610 SUPPLIES                     | 2,750            | 2,198            | 2,750            | 2,750            | 2,250            | 2,037            | 2,500            | 2,500            | 25.00%         | 25.00%        |
| 67   | 3241031-610 DUES AND FEES                | 2,000            | 1,116            | 2,000            | 1,315            | 1,500            | 860              | 1,500            | 1,500            | 0.00%          | 0.00%         |
|      | <b>TOTAL - SCHOOL ADMINISTRATION</b>     | <b>169,821</b>   | <b>142,061</b>   | <b>146,258</b>   | <b>140,010</b>   | <b>147,570</b>   | <b>140,790</b>   | <b>153,373</b>   | <b>153,373</b>   | <b>3.02%</b>   | <b>2.01%</b>  |
| 89   | 3262025-102 SALARY - MANAGER             | 0                | 0                | 0                | 49,893           | 50,891           | 0                | 60,341           | 60,341           | 1,471          | 2.50%         |
| 90   | 3262025-111 SALARIES - CUSTODIANS        | 114,788          | 113,528          | 115,991          | 66,693           | 74,208           | 131,762          | 81,075           | 81,075           | 3,178          | 4.03%         |
| 91   | 3262025-128 SALARIES - SUBSTITUTES       | 500              | 515              | 500              | 1,230            | 1,230            | 1,944            | 1,920            | 1,920            | 240            | 17.39%        |
| 92   | 3262025-130 SALARIES - OVERTIME          | 500              | 500              | 1,500            | 1,469            | 1,500            | 482              | 1,500            | 1,500            | 0              | 0.00%         |
| 93   | 3262025-340 CONSULTANTS                  | 4,000            | 22,437           | 7,500            | 6,623            | 15,000           | 14,278           | 2,500            | 2,500            | -2,500         | -50.00%       |
| 94   | 3262025-425 PEST CONTROL                 | 557              | 0                | 520              | 180              | 400              | 182              | 400              | 400              | 0              | 0.00%         |
| 95   | 3262025-426 FIRE EXTINGUISHERS           | 1,135            | 571              | 1,135            | 713              | 1,135            | 2,119            | 1,819            | 1,819            | 0              | 0.00%         |
| 96   | 3262025-432 REPAIR/MAINTENANCE SERVICE   | 32,168           | 27,646           | 34,084           | 48,317           | 28,968           | 24,378           | 29,325           | 29,325           | -7,204         | -19.72%       |
| 97   | 3262025-520 INSURANCE                    | 12,812           | 11,464           | 12,223           | 11,994           | 12,244           | 12,244           | 14,149           | 14,149           | 794            | 6.00%         |
| 98   | 3262025-610 SUPPLIES                     | 12,000           | 9,319            | 12,000           | 17,388           | 12,444           | 13,229           | 15,000           | 15,000           | 2,000          | 15.36%        |
| 99   | 3262025-622 ELECTRICITY                  | 47,283           | 43,863           | 46,803           | 43,863           | 38,671           | 38,558           | 39,579           | 39,579           | 1,021          | 2.65%         |
| 100  | 3262025-624 HEATING FUELS                | 41,958           | 29,251           | 34,870           | 32,669           | 45,500           | 38,915           | 45,700           | 45,700           | 200            | 0.44%         |
| 101  | 3262025-720 RENOVATIONS                  | 1                | 15,134           | 76,198           | 86,774           | 76,198           | 44,968           | 60,000           | 60,000           | 0              | 0.00%         |
| 102  | 3262025-733 FURNITURE                    | 0                | 0                | 0                | 0                | 6,135            | 6,135            | 5,000            | 5,000            | 1,000          | 25.00%        |
| 103  | 3262025-739 EQUIPMENT                    | 3,906            | 6,397            | 5,698            | 8,700            | 5,792            | 5,316            | 5,383            | 5,383            | 1,179          | 28.04%        |
| 104  | 3262025-896 TRAINING                     | 300              | 228              | 300              | 95               | 300              | 0                | 300              | 300              | 0              | 0.00%         |
|      | <b>TOTAL - BUILDINGS</b>                 | <b>271,621</b>   | <b>295,579</b>   | <b>348,430</b>   | <b>367,572</b>   | <b>397,834</b>   | <b>334,825</b>   | <b>383,591</b>   | <b>383,591</b>   | <b>1,340</b>   | <b>0.35%</b>  |
| 106  | 3263028-422 SNOW REMOVAL                 | 8,000            | 15,905           | 8,000            | 5,303            | 10,000           | 11,478           | 10,000           | 10,000           | 0              | 0.00%         |
| 107  | 3263028-424 LAWN MAINTENANCE             | 7,500            | 3,690            | 7,500            | 11,600           | 7,500            | 8,308            | 8,000            | 8,000            | 0              | 0.00%         |
| 108  | 3263028-433 GROUNDS REPAIR               | 7,700            | 4,576            | 8,375            | 5,182            | 11,782           | 9,393            | 8,325            | 8,325            | -1,550         | -15.70%       |
|      | <b>TOTAL - GROUNDS</b>                   | <b>23,200</b>    | <b>24,071</b>    | <b>24,875</b>    | <b>22,084</b>    | <b>29,282</b>    | <b>29,088</b>    | <b>32,325</b>    | <b>32,325</b>    | <b>-1,569</b>  | <b>-5.68%</b> |
| 110  | 3272109-515 TRANSPORTATION - CONTRACT    | 182,404          | 161,752          | 167,693          | 188,043          | 174,390          | 174,821          | 196,465          | 196,465          | 15,100         | 8.33%         |
| 111  | 327212-516 TRANSPORTATION - SPEC. NEEDS  | 27,000           | 42,515           | 69,597           | 20,135           | 2,800            | 4,030            | 4,850            | 4,850            | 0              | 0.00%         |
| 112  | 3272400-517 TRANSPORTATION - ATHLETICS   | 3,600            | 3,394            | 4,760            | 4,607            | 5,250            | 5,065            | 5,250            | 5,250            | 0              | 0.00%         |
| 113  | 3272503-518 TRANSPORTATION - FIELD TRIPS | 500              | 763              | 2,500            | 2,342            | 2,500            | 2,920            | 5,210            | 5,210            | 2,710          | 108.40%       |
| 114  | 3272508-519 TRANSPORTATION - OTHER       | 1                | 1,560            | 10,000           | 1,891            | 10,000           | 0                | 5,000            | 5,000            | 0              | 0.00%         |
|      | <b>TOTAL - TRANSPORTATION</b>            | <b>193,705</b>   | <b>209,974</b>   | <b>254,630</b>   | <b>197,068</b>   | <b>194,940</b>   | <b>186,823</b>   | <b>216,776</b>   | <b>216,776</b>   | <b>17,810</b>  | <b>8.95%</b>  |
| 116  | 3511000-910 PRINCIPAL PAYMENT            | 45,000           | 45,000           | 45,000           | 45,000           | 50,000           | 50,000           | 55,000           | 55,000           | 5,000          | 10.00%        |
| 117  | 3512000-930 INTEREST PAYMENT             | 47,203           | 47,263           | 43,887           | 43,887           | 41,822           | 41,822           | 34,397           | 34,397           | -4,625         | -11.85%       |
|      | <b>TOTAL - DEBT SERVICE</b>              | <b>92,203</b>    | <b>92,263</b>    | <b>88,887</b>    | <b>88,887</b>    | <b>91,822</b>    | <b>91,822</b>    | <b>89,397</b>    | <b>89,397</b>    | <b>376</b>     | <b>0.42%</b>  |
| 119  | 3290000-211 HEALTH INSURANCE             | 627,299          | 562,628          | 591,165          | 587,732          | 625,275          | 592,611          | 602,765          | 602,765          | -18,369        | -2.96%        |
| 122  | 3290000-212 DENTAL INSURANCE             | 20,778           | 20,245           | 21,484           | 20,959           | 22,007           | 21,853           | 22,445           | 22,445           | 370            | 1.68%         |
| 123  | 3290000-213 LIFE INSURANCE               | 4,300            | 3,215            | 3,215            | 3,088            | 3,047            | 3,088            | 3,203            | 3,203            | 82             | 2.58%         |
| 124  | 3290000-214 L.T.D. INSURANCE             | 13,397           | 8,796            | 8,239            | 8,592            | 8,448            | 8,788            | 9,469            | 9,469            | 1,333          | 1.39%         |
| 125  | 3290000-220 FICA                         | 215,187          | 196,176          | 208,780          | 194,117          | 214,154          | 198,656          | 220,570          | 220,570          | 1,463          | 0.67%         |
| 126  | 3290000-230 RETIREMENT                   | 281,629          | 291,109          | 234,615          | 262,267          | 278,575          | 268,493          | 354,376          | 354,376          | -608           | -0.17%        |
| 127  | 3290000-250 UNEMPLOYMENT INSURANCE       | 2,613            | 3,300            | 3,314            | 3,222            | 3,473            | 3,165            | 1,731            | 1,731            | -1,778         | -50.64%       |
| 128  | 3290000-260 WORKERS COMPENSATION         | 8,507            | 7,768            | 6,910            | 6,771            | 8,623            | 8,520            | 10,544           | 10,544           | 151            | 1.45%         |
| 129  | 3290000-610 DUES AND FEES                | 660              | 452              | 650              | 280              | 760              | 457              | 700              | 700              | -110           | -13.56%       |
|      | <b>TOTAL - EMPLOYEE BENEFITS</b>         | <b>1,094,779</b> | <b>1,003,657</b> | <b>1,041,091</b> | <b>1,068,926</b> | <b>1,167,982</b> | <b>1,106,850</b> | <b>1,225,803</b> | <b>1,225,803</b> | <b>-18,919</b> | <b>-1.52%</b> |
|      | <b>TOTAL</b>                             | <b>1,094,779</b> | <b>1,003,657</b> | <b>1,041,091</b> | <b>1,068,926</b> | <b>1,167,982</b> | <b>1,106,850</b> | <b>1,225,803</b> | <b>1,225,803</b> | <b>-18,919</b> | <b>-1.52%</b> |

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|                                             | 2010-11   | 2011-12   | 2012-13   | 2013-14   | 2014-15     | 2014-16     | 2014-17     | 2014-18     | 2014-19     | 2014-20 |
|---------------------------------------------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|---------|
| 131 3522100-530 TRANSFER TO FOOD SERVICE    | 15,000    | 25,585    | 16,000    | 16,000    | 16,000      | 16,000      | 17,000      | 17,000      | -1,000      | -5,56%  |
| TOTAL - INTERFUND TRANSFER                  | 15,000    | 25,585    | 16,000    | 16,000    | 16,000      | 16,000      | 17,000      | 17,000      | -1,000      | -5,56%  |
| TOTAL GENERAL FUND                          | 6,091,963 | 5,002,208 | 4,954,881 | 4,826,182 | 4,957,392   | 4,773,282   | 5,124,200   | 5,110,978   | 40,944      | 0.81%   |
| 133 3312030-102 SALARY - DIRECTORS/MGRS     | 37,163    | 39,083    | 39,800    | 34,000    | 34,680      | 34,680      | 35,200      | 35,500      | 3,300       | 9.33%   |
| 134 3312030-111 SALARIES - WORKERS          | 28,022    | 28,067    | 28,328    | 28,457    | 29,031      | 28,657      | 29,841      | 31,046      | 1,205       | 4.04%   |
| 135 3312030-128 SALARIES - SUBSTITUTES      | 1         | 0         | 1         | 283       | 278         | 629         | 555         | 600         | 45          | 8.11%   |
| 136 3312030-432 REPAIR/MAINTENANCE SERVICE  | 1,350     | 2,318     | 1,750     | 2,190     | 2,500       | 1,246       | 2,500       | 2,150       | -350        | -14.00% |
| 137 3312030-814 SUPPLIES - NON-FOOD         | 4,500     | 2,788     | 4,500     | 2,278     | 3,500       | 2,165       | 3,000       | 3,000       | 0           | 0.00%   |
| 138 3312030-530 SUPPLIES - MILK & FOOD      | 80,000    | 44,034    | 60,000    | 40,861    | 60,000      | 38,134      | 50,000      | 50,000      | 0           | 0.00%   |
| 139 3312030-631 SUPPLIES - USDA COMMODITIES | 5,000     | 3,965     | 5,250     | 8,324     | 5,250       | 6,434       | 6,000       | 6,000       | 0           | 0.00%   |
| 140 3312030-738 EQUIPMENT                   | 1         | 0         | 0         | 0         | 350         | 500         | 1,000       | 1,500       | -100        | -6.25%  |
| 141 3312030-880 OTHER EXPENSES              | 300       | 0         | 380       | 741       | 425         | 1,267       | 760         | 3,150       | 2,450       | 360.00% |
| TOTAL - FOOD SERVICE                        | 134,337   | 120,268   | 139,110   | 117,151   | 125,014     | 114,712     | 122,396     | 135,946     | 6,580       | 5.65%   |
| TOTAL OPERATING BUDGET                      | 5,229,000 | 5,122,471 | 5,093,951 | 4,846,314 | 5,093,406   | 4,888,054   | 5,307,431   | 5,254,925   | 47,484      | 0.91%   |
| BOND ARTICLE - BLDG ADDITION/RENOVATION     | 0         | 0         | 0         | 0         | 0           | 0           | 0           | 6,812,640   | 6,812,640   |         |
| PETITION ART - BOND - RENOVATIONS           | 0         | 0         | 0         | 0         | 0           | 0           | 0           | -           | -           |         |
| WARRANT ART - SEA NEGOTIATIONS              | 0         | 0         | 0         | 0         | INC ABOVE   | 0           | 0           | 68,983      | 68,983      |         |
| WARRANT ART - EXPEND TRUST - SPED           | 0         | 0         | 0         | 0         | 25,000 (FB) | 25,000 (FB) | 25,000 (FB) | 25,000 (FB) | 25,000 (FB) |         |
| WARRANT ART - EXPEND TRUST - BLDG MAINT     | 0         | 0         | 0         | 0         | 0           | 0           | 25,000 (FB) | 25,000 (FB) | 25,000 (FB) |         |
| PETITION ART - INFRASTRUCTURE UPGRADES      | 0         | 0         | 0         | 0         | 0           | 0           | 0           | -           | -           |         |
| WARRANT ART - SESPA NEGOTIATIONS            | 0         | 0         | 0         | 0         | INC ABOVE   | 0           | 0           | 0           | 0           |         |
| WARRANT ART - LIFE & SAFETY UPGRADES        | 94,000    | 68,445    | 133,000   | 62,383    | 250,000     | 0           | 0           | 0           | 0           |         |
| TOTAL - WARRANT ARTICLES                    | 94,000    | 68,445    | 133,000   | 62,383    | 250,000     | 0           | 0           | 6,881,623   | 6,881,623   |         |
| TOTAL BUDGET                                | 5,323,000 | 5,190,916 | 5,226,951 | 5,007,697 | 5,343,406   | 4,888,054   | 5,307,431   | 12,135,548  | 12,135,548  |         |

These 2 Citizen's Petition Articles were not recommended by the School Board

|                                        |              |
|----------------------------------------|--------------|
| Petition Art - Band - Renovations      | \$ 2,820,000 |
| Petition Art - Infrastructure Upgrades | \$ 450,000   |

At the deliberative session these 2 Citizen's Pension Audits were amended to \$0.  
 Pension Art - Bond - Renovations \$0.00  
 Pension Art - Infrastructure Upgrades \$0.00

**HAMPTON FALLS SCHOOL DISTRICT  
ESTIMATED REVENUES FOR 2014-15**

|                                   |         |  | 2010-11<br>Actual<br>Revenues | 2011-12<br>Actual<br>Revenues | 2012-13<br>Actual<br>Revenues | 2013-14<br>Estimated<br>Revenues | 2014-15<br>Projected<br>Revenues |
|-----------------------------------|---------|--|-------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| <b>GENERAL FUND REVENUES</b>      |         |  |                               |                               |                               |                                  |                                  |
| Catastrophic Aid                  | State   |  | \$214,229                     | \$144,691                     | \$0                           | \$0                              | \$0                              |
| Medicaid                          | State   |  | 43,662                        | 20,389                        | 23,784                        | 18,000                           | 15,000                           |
| Earnings on Investments           | Local   |  | 250                           | 284                           | 8                             | 100                              | 100                              |
| LGC Healthtrust Refund            | Local   |  | 0                             | 0                             | 0                             | 65,500                           | 0                                |
|                                   |         |  | <u>\$258,141</u>              | <u>\$165,364</u>              | <u>\$23,792</u>               | <u>\$83,600</u>                  | <u>\$15,100</u>                  |
| <b>FOOD SERVICE REVENUES</b>      |         |  |                               |                               |                               |                                  |                                  |
| Federal Reimbursement             | Federal |  | \$17,660                      | \$15,791                      | \$16,033                      | \$15,000                         | \$15,000                         |
| USDA Commodities                  | State   |  | 3,985                         | 8,334                         | 6,433                         | 6,000                            | 6,000                            |
| State Reimbursement               | State   |  | 1,423                         | 1,307                         | 1,275                         | 1,300                            | 1,300                            |
| School Lunch Sales                | Local   |  | 74,305                        | 75,638                        | 76,025                        | 75,000                           | 75,000                           |
|                                   |         |  | <u>\$97,373</u>               | <u>\$101,070</u>              | <u>\$99,766</u>               | <u>\$97,300</u>                  | <u>\$97,300</u>                  |
| ADEQUATE EDUCATION GRANT          | State   |  | \$36,880                      | \$100,486                     | \$100,076                     | \$114,259                        | \$120,942                        |
| ANTICIPATED SALE OF BONDS & NOTES |         |  |                               |                               |                               |                                  | \$6,461,731                      |
| TOTAL REVENUES                    |         |  | \$392,394                     | \$366,920                     | \$223,634                     | \$295,159                        | \$233,342                        |
| <hr/>                             |         |  |                               |                               |                               |                                  |                                  |
| TRANSFER TO EXPENDABLE TRUST      |         |  | \$0                           | \$25,000                      | \$25,000                      |                                  |                                  |
| FUND BALANCE                      |         |  | \$174,583                     | \$130,554                     | \$190,286                     |                                  |                                  |
| IMPACT FEE                        | 0       |  | 0                             | \$32,228                      | \$37,322                      |                                  | \$178,269                        |

11/20/2013  
1/21/2014  
1/22/2014

# DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS

NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

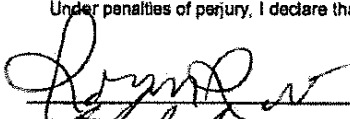
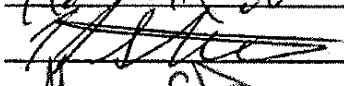

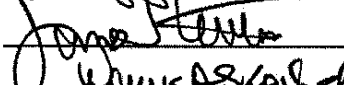
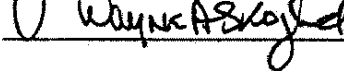
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

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 Rev. 12/11

Default Budget - School District of HAMPTON FALLS FY 2014-15

| 1                                              | 2                                                      | 3                                         | 4                         | 5                                 | 6              |
|------------------------------------------------|--------------------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|----------------|
| Acct.#                                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V)              | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| <b>INSTRUCTION</b>                             |                                                        |                                           |                           |                                   |                |
| 1100-1199                                      | Regular Programs                                       | 1,593,848                                 | 9,719                     |                                   | 1,603,567      |
| 1200-1299                                      | Special Programs                                       | 895,150                                   | -4,545                    |                                   | 890,605        |
| 1300-1399                                      | Vocational Programs                                    |                                           |                           |                                   |                |
| 1400-1499                                      | Other Programs                                         | 50,588                                    | 0                         |                                   | 50,588         |
| 1500-1599                                      | Non-Public Programs                                    |                                           |                           |                                   |                |
| 1600-1699                                      | Adult/Continuing Ed. Programs                          |                                           |                           |                                   |                |
| 1700-1799                                      | Community/Jr. College Ed. Programs                     |                                           |                           |                                   |                |
| 1800-1899                                      | Community Service Programs                             |                                           |                           |                                   |                |
| <b>SUPPORT SERVICES (2000-2999)</b>            |                                                        |                                           |                           |                                   |                |
| 2000-2199                                      | Student Support Services                               | 96,240                                    | 0                         |                                   | 96,240         |
| 2200-2299                                      | Instructional Staff Services                           | 198,502                                   | 0                         |                                   | 198,502        |
| <b>GENERAL ADMINISTRATION</b>                  |                                                        |                                           |                           |                                   |                |
| 2310 840                                       | School Board Contingency                               |                                           |                           |                                   |                |
| 2310-2319                                      | Other School Board                                     | 35,199                                    | -1,400                    |                                   | 33,799         |
| <b>EXECUTIVE ADMINISTRATION</b>                |                                                        |                                           |                           |                                   |                |
| 2320-310                                       | SAU Management Services                                | 98,373                                    | 7,770                     |                                   | 106,143        |
| 2320-2399                                      | All Other Administration                               |                                           |                           |                                   |                |
| 2400-2499                                      | School Administration Service                          | 149,371                                   | 0                         |                                   | 149,371        |
| 2500-2599                                      | Business                                               |                                           |                           |                                   |                |
| 2600-2699                                      | Operation & Maintenance of Plant                       | 410,055                                   | 1,815                     |                                   | 411,870        |
| 2700-2799                                      | Student Transportation                                 | 198,965                                   | 15,100                    |                                   | 214,065        |
| 2800-2999                                      | Support Service Central & Other                        | 1,244,722                                 | -24,443                   |                                   | 1,220,279      |
| <b>NON-INSTRUCTIONAL SERVICES</b>              |                                                        |                                           |                           |                                   |                |
| 3100                                           | Food Service Operations                                |                                           |                           |                                   |                |
| 3200                                           | Enterprise Operations                                  |                                           |                           |                                   |                |
| <b>FACILITIES ACQUISITION AND CONSTRUCTION</b> |                                                        |                                           |                           |                                   |                |
| 4100                                           | Site Acquisition                                       |                                           |                           |                                   |                |
| 4200                                           | Site Improvement                                       |                                           |                           |                                   |                |
| 4300                                           | Architectural/Engineering                              |                                           |                           |                                   |                |
| 4400                                           | Educational Specification Develop.                     |                                           |                           |                                   |                |
| 4500                                           | Building Acquisition/Construction                      |                                           |                           |                                   |                |
| 4600                                           | Building Improvement Services                          |                                           |                           |                                   |                |
| 4900                                           | Other Facilities Acquisition and Construction Services |                                           |                           |                                   |                |

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**Default Budget - School District of HAMPTON FALLS FY 2014-15**

| 1                                | 2                                         | 3                                         | 4                         | 5                                 | 6                |
|----------------------------------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|------------------|
| Acct.#                           | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET   |
| <b>OTHER OUTLAYS (5000-5999)</b> |                                           |                                           |                           |                                   |                  |
| 5110                             | Debt Service - Principal                  | 50,000                                    | 5,000                     |                                   | 55,000           |
| 5120                             | Debt Service - Interest                   | 39,022                                    | -4,625                    |                                   | 34,397           |
| <b>FUND TRANSFERS</b>            |                                           |                                           |                           |                                   |                  |
| 5220-5221                        | To Food Service                           | 147,396                                   | 0                         |                                   | 147,396          |
| 5222-5229                        | To Other Special Revenue                  |                                           |                           |                                   |                  |
| 5230-5239                        | To Capital Projects                       |                                           |                           |                                   |                  |
| 5254                             | To Agency Funds                           |                                           |                           |                                   |                  |
| 5300-5399                        | Intergovernmental Agency Alloc.           |                                           |                           |                                   |                  |
|                                  | <b>SUPPLEMENTAL</b>                       |                                           |                           |                                   |                  |
|                                  | <b>DEFICIT</b>                            |                                           |                           |                                   |                  |
|                                  | <b>TOTAL</b>                              | <b>5,207,431</b>                          | <b>4,391</b>              | <b>0</b>                          | <b>5,211,822</b> |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct #      | Explanation for Increases                       | Acct #         | Explanation for Reductions                            |
|-------------|-------------------------------------------------|----------------|-------------------------------------------------------|
| 3110009-103 | <b>Salaries - Cert Staff - Staffing Changes</b> |                |                                                       |
|             |                                                 | 3120012-560    | <b>SPED -Out-of-District Tuition</b>                  |
|             |                                                 | 3231000-334    | <b>Audit - New Contract</b>                           |
| 3232000-311 | <b>SAU Assessment</b>                           |                |                                                       |
| 3262026-520 | <b>Property Insurance - Contractual</b>         |                |                                                       |
| 3272109-515 | <b>Student Transportation - New Contract</b>    |                |                                                       |
|             |                                                 | 3290000 Series | <b>Insurance, FICA, Retirement - Staffing Changes</b> |
| 3551100-910 | <b>Debt Service - Principal</b>                 |                |                                                       |
|             |                                                 | 3512000-830    | <b>Debt Service - Interest</b>                        |

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## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### **INDEPENDENT AUDIT**

### **TOWN OF HAMPTON FALLS**

**2013**

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**

**Governmental Funds**

**Balance Sheet**

**December 31, 2013**

|                                     | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|-------------------------------------|---------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>                       |                     |                                |                                |
| Cash and cash equivalents           | \$ 2,639,772        | \$ -                           | \$ 2,639,772                   |
| Investments                         | 3,819               | 770,562                        | 774,381                        |
| * Taxes                             | 578,984             | 2,044                          | 581,028                        |
| Accounts receivable                 | -                   | 18,993                         | 18,993                         |
| Interfund receivable                | 12,855              | 7,707                          | 20,562                         |
| Restricted assets:                  |                     |                                |                                |
| Cash and cash equivalents           | 183,761             | -                              | 183,761                        |
| Investments                         | 321,874             | -                              | 321,874                        |
| Total assets                        | <u>\$ 3,741,065</u> | <u>\$ 799,306</u>              | <u>\$ 4,540,371</u>            |
| <b>LIABILITIES</b>                  |                     |                                |                                |
| Accounts payable                    | \$ 55,937           | \$ -                           | 55,937                         |
| Due to other governments            | 2,541,271           | -                              | 2,541,271                      |
| Interfund payable                   | 2,422               | 18,140                         | 20,562                         |
| Total liabilities                   | <u>2,599,630</u>    | <u>18,140</u>                  | <u>2,617,770</u>               |
| <b>FUND BALANCES</b>                |                     |                                |                                |
| Nonspendable                        | -                   | 105,124                        | 105,124                        |
| Restricted                          | 202,969             | 32,144                         | 235,113                        |
| Committed                           | 315,814             | 639,095                        | 954,909                        |
| Assigned                            | 19,960              | 4,803                          | 24,763                         |
| Unassigned                          | 602,692             | -                              | 602,692                        |
| Total fund balances                 | <u>1,141,435</u>    | <u>781,166</u>                 | <u>1,922,601</u>               |
| Total liabilities and fund balances | <u>\$ 3,741,065</u> | <u>\$ 799,306</u>              | <u>\$ 4,540,371</u>            |

\* Note statements do not include deferral of property taxes not collected within 60 days of year end.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2013**

|                                         | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|-----------------------------------------|---------------------|--------------------------------|--------------------------------|
| <b>REVENUES</b>                         |                     |                                |                                |
| Taxes                                   | \$ 1,817,997        | \$ 2,044                       | \$ 1,820,041                   |
| Licenses and permits                    | 581,911             | -                              | 581,911                        |
| Intergovernmental                       | 212,709             | -                              | 212,709                        |
| Charges for services                    | 6,531               | 113,476                        | 120,007                        |
| Miscellaneous                           | 85,040              | 23,782                         | 108,822                        |
| Total revenues                          | <u>2,704,188</u>    | <u>139,302</u>                 | <u>2,843,490</u>               |
| <b>EXPENDITURES</b>                     |                     |                                |                                |
| Current:                                |                     |                                |                                |
| General government                      | 661,613             | -                              | 661,613                        |
| Public safety                           | 676,328             | 60,017                         | 736,345                        |
| Highways and streets                    | 213,947             | -                              | 213,947                        |
| Sanitation                              | 210,629             | -                              | 210,629                        |
| Health                                  | 31,526              | -                              | 31,526                         |
| Welfare                                 | 2,141               | -                              | 2,141                          |
| Culture and recreation                  | 205,723             | 20,859                         | 226,582                        |
| Conservation                            | 4,578               | 7,039                          | 11,617                         |
| Debt service:                           |                     |                                |                                |
| Principal                               | 185,000             | -                              | 185,000                        |
| Interest                                | 79,168              | -                              | 79,168                         |
| Capital outlay                          | <u>312,327</u>      | <u>-</u>                       | <u>312,327</u>                 |
| Total expenditures                      | <u>2,582,980</u>    | <u>87,915</u>                  | <u>2,670,895</u>               |
| Excess of revenues<br>over expenditures | <u>121,208</u>      | <u>51,387</u>                  | <u>172,595</u>                 |
| <b>OTHER FINANCING SOURCES (USES)</b>   |                     |                                |                                |
| Transfers in                            | 10,758              | 2,422                          | 13,180                         |
| Transfers out                           | <u>(2,422)</u>      | <u>(10,758)</u>                | <u>(13,180)</u>                |
| Total other financing sources (uses)    | <u>8,336</u>        | <u>(8,336)</u>                 | <u>-</u>                       |
| Net change in fund balances             | 129,544             | 43,051                         | 172,595                        |
| Fund balances, beginning                | <u>1,011,891</u>    | <u>738,115</u>                 | <u>1,750,006</u>               |
| Fund balances, ending                   | <u>\$ 1,141,435</u> | <u>\$ 781,166</u>              | <u>\$ 1,922,601</u>            |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2013*

|                                                                  | Estimated           | Actual              | Variance<br>Positive<br>(Negative) |
|------------------------------------------------------------------|---------------------|---------------------|------------------------------------|
| <b>Taxes:</b>                                                    |                     |                     |                                    |
| Property                                                         | \$ 1,693,252        | \$ 1,755,129        | \$ 61,877                          |
| Land use change                                                  | 11,400              | 13,520              | 2,120                              |
| Yield                                                            | 1,700               | 1,739               | 39                                 |
| Interest and penalties on taxes                                  | 50,000              | 47,609              | (2,391)                            |
| Total from taxes                                                 | <u>1,756,352</u>    | <u>1,817,997</u>    | <u>61,645</u>                      |
| <b>Licenses, permits, and fees:</b>                              |                     |                     |                                    |
| Business licenses, permits, and fees                             | 1,500               | 2,106               | 606                                |
| Motor vehicle permit fees                                        | 470,000             | 546,145             | 76,145                             |
| Building permits                                                 | 11,100              | 17,417              | 6,317                              |
| Other                                                            | 13,300              | 16,243              | 2,943                              |
| Total from licenses, permits, and fees                           | <u>495,900</u>      | <u>581,911</u>      | <u>86,011</u>                      |
| <b>Intergovernmental:</b>                                        |                     |                     |                                    |
| State:                                                           |                     |                     |                                    |
| Meals and rooms distribution                                     | 99,654              | 99,654              | -                                  |
| Highway block grant                                              | 56,594              | 56,642              | 48                                 |
| Other                                                            | 2,500               | 3,222               | 722                                |
| Federal:                                                         |                     |                     |                                    |
| Other                                                            | 43,520              | 53,191              | 9,671                              |
| Total from intergovernmental                                     | <u>202,268</u>      | <u>212,709</u>      | <u>10,441</u>                      |
| <b>Charges for services:</b>                                     |                     |                     |                                    |
| Income from departments                                          | <u>3,500</u>        | <u>6,531</u>        | <u>3,031</u>                       |
| <b>Miscellaneous:</b>                                            |                     |                     |                                    |
| Interest on investments                                          | 7,000               | 5,363               | (1,637)                            |
| Rent of property                                                 | -                   | 664                 | 664                                |
| Other                                                            | 7,300               | 45,100              | 37,800                             |
| Total from miscellaneous                                         | <u>14,300</u>       | <u>51,127</u>       | <u>36,827</u>                      |
| <b>Other financing sources:</b>                                  |                     |                     |                                    |
| Transfers in                                                     | <u>-</u>            | <u>10,758</u>       | <u>10,758</u>                      |
| Total revenues and other financing sources                       | <u>2,472,320</u>    | <u>\$ 2,681,033</u> | <u>\$ 208,713</u>                  |
| Unassigned fund balance used to reduce tax rate                  | <u>180,000</u>      |                     |                                    |
| Total revenues, other financing sources, and use of fund balance | <u>\$ 2,652,320</u> |                     |                                    |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2013*

|                                    | Encumbered<br>from Prior<br>Year | Appropriations | Expenditures | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|------------------------------------|----------------------------------|----------------|--------------|-------------------------------------|------------------------------------|
| Current:                           |                                  |                |              |                                     |                                    |
| General government:                |                                  |                |              |                                     |                                    |
| Executive                          | \$ -                             | \$ 97,710      | \$ 98,793    | \$ -                                | \$ (1,083)                         |
| Election and registration          | -                                | 67,005         | 55,961       | -                                   | 11,044                             |
| Financial administration           | -                                | 123,955        | 116,716      | 550                                 | 6,689                              |
| Legal                              | -                                | 11,000         | 12,844       | -                                   | (1,844)                            |
| Personnel administration           | -                                | 278,200        | 266,379      | -                                   | 11,821                             |
| Planning and zoning                | -                                | 29,665         | 27,210       | -                                   | 2,455                              |
| General government buildings       | -                                | 40,500         | 41,285       | -                                   | (785)                              |
| Cemeteries                         | -                                | 11,800         | 11,831       | -                                   | (31)                               |
| Insurance, not otherwise allocated | -                                | 30,600         | 30,594       | -                                   | 6                                  |
| Other                              | -                                | 4,000          | -            | -                                   | 4,000                              |
| Total general government           | -                                | 694,435        | 661,613      | 550                                 | 32,272                             |
| Public safety:                     |                                  |                |              |                                     |                                    |
| Police                             | -                                | 434,990        | 412,933      | -                                   | 22,057                             |
| Ambulance                          | -                                | 55,610         | 58,812       | -                                   | (3,202)                            |
| Fire                               | -                                | 186,845        | 181,168      | -                                   | 5,677                              |
| Building inspection                | -                                | 25,470         | 18,693       | -                                   | 6,777                              |
| Emergency management               | -                                | 7,850          | 4,722        | -                                   | 3,128                              |
| Total public safety                | -                                | 710,765        | 676,328      | -                                   | 34,437                             |
| Highways and streets:              |                                  |                |              |                                     |                                    |
| Highways and streets               | -                                | 281,280        | 210,031      | -                                   | 71,249                             |
| Street lighting                    | -                                | 3,600          | 3,916        | -                                   | (316)                              |
| Total highways and streets         | -                                | 284,880        | 213,947      | -                                   | 70,933                             |
| Sanitation:                        |                                  |                |              |                                     |                                    |
| Solid waste collection             | -                                | 152,400        | 152,840      | -                                   | (440)                              |
| Solid waste disposal               | -                                | 74,000         | 57,789       | -                                   | 16,211                             |
| Total sanitation                   | -                                | 226,400        | 210,629      | -                                   | 15,771                             |
| Health:                            |                                  |                |              |                                     |                                    |
| Administration                     | -                                | 4,300          | 6,269        | -                                   | (1,969)                            |
| Health agencies                    | -                                | 22,500         | 22,500       | -                                   | -                                  |
| Other                              | -                                | 2,600          | 2,757        | -                                   | (157)                              |
| Total health                       | -                                | 29,400         | 31,526       | -                                   | (2,126)                            |
| Welfare:                           |                                  |                |              |                                     |                                    |
| Direct assistance                  | -                                | 8,750          | 2,141        | -                                   | 6,609                              |
| Culture and recreation:            |                                  |                |              |                                     |                                    |
| Parks and recreation               | -                                | 21,500         | 24,719       | -                                   | (3,219)                            |
| Library                            | -                                | 125,340        | 114,827      | -                                   | 10,513                             |
| Patriotic purposes                 | -                                | 600            | 372          | -                                   | 228                                |
| Total culture and recreation       | -                                | 147,440        | 139,918      | -                                   | 7,522                              |
| Conservation                       | -                                | 4,578          | 4,578        | -                                   | -                                  |

(Continued)

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2013**

|                                                                               | Encumbered<br>from Prior<br>Year | Appropriations | Expenditures | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>Negative |
|-------------------------------------------------------------------------------|----------------------------------|----------------|--------------|-------------------------------------|----------------------------------|
| Debt service:                                                                 |                                  |                |              |                                     |                                  |
| Principal of long-term debt                                                   | -                                | 185,000        | 185,000      | -                                   | -                                |
| Interest on long-term debt                                                    | -                                | 80,400         | 79,168       | -                                   | 1,232                            |
| Interest on tax anticipation notes                                            | -                                | 1,000          | -            | -                                   | 1,000                            |
| Total debt service                                                            | -                                | 266,400        | 264,168      | -                                   | 2,232                            |
| Capital outlay:                                                               |                                  |                |              |                                     |                                  |
| Machinery, vehicles and equipment                                             | 11,565                           | 5,000          | 8,749        | 7,816                               | -                                |
| Buildings                                                                     | 3,196                            | -              | 351          | 2,845                               | -                                |
| Improvements other than buildings                                             | 7,349                            | 30,000         | 28,600       | 8,749                               | -                                |
| Total capital outlay                                                          | 22,110                           | 35,000         | 37,700       | 19,410                              | -                                |
| Other financing uses:                                                         |                                  |                |              |                                     |                                  |
| Transfers out                                                                 | -                                | 244,272        | 267,420      | -                                   | (23,148)                         |
| Total appropriations, expenditures,<br>other financing uses, and encumbrances | \$ 22,110                        | \$ 2,652,320   | \$ 2,509,968 | \$ 19,960                           | \$ 144,502                       |

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Major General Fund*  
*Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2013*

|                                                      |    |         |           |
|------------------------------------------------------|----|---------|-----------|
| Unassigned fund balance, beginning                   |    | \$      | 429,477   |
| Changes:                                             |    |         |           |
| Unassigned fund balance used to reduce 2013 tax rate |    |         | (180,000) |
| 2013 Budget summary:                                 |    |         |           |
| Revenue surplus                                      | \$ | 208,713 |           |
| Unexpended balance of appropriations                 |    | 144,502 |           |
| 2013 Budget surplus                                  |    |         | 353,215   |
| Unassigned fund balance, ending                      | \$ |         | 602,692   |



**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2013**

|                                                  | Special Revenue Funds      |                               |            |                |                  |              |                   |            |
|--------------------------------------------------|----------------------------|-------------------------------|------------|----------------|------------------|--------------|-------------------|------------|
|                                                  | Conservation<br>Commission | Fire<br>Department<br>Vehicle | Recreation | Fire<br>Detail | Police<br>Detail | All<br>Other | Permanent<br>Fund | Total      |
| <b>ASSETS</b>                                    |                            |                               |            |                |                  |              |                   |            |
| Investments                                      | \$ 326,551                 | \$ 211,313                    | \$ 32,034  | \$ 11,759      | \$ 46,834        | \$ 4,803     | \$ 137,268        | \$ 770,562 |
| Receivables, net of allowance for uncollectable: |                            |                               |            |                |                  |              |                   |            |
| Taxes                                            | 2,044                      | -                             | -          | -              | -                | -            | -                 | 2,044      |
| Accounts                                         | -                          | 17,278                        | -          | -              | 1,715            | -            | -                 | 18,993     |
| Interfund receivable                             | 2,422                      | 5,285                         | -          | -              | -                | -            | -                 | 7,707      |
| Total assets                                     | \$ 331,017                 | \$ 233,876                    | \$ 32,034  | \$ 11,759      | \$ 48,549        | \$ 4,803     | \$ 137,268        | \$ 799,306 |
| <b>LIABILITIES AND FUND BALANCES</b>             |                            |                               |            |                |                  |              |                   |            |
| <b>Liabilities:</b>                              |                            |                               |            |                |                  |              |                   |            |
| Interfund payable                                | \$ -                       | \$ 4,269                      | \$ -       | \$ 5,285       | \$ 8,586         | \$ -         | \$ -              | \$ 18,140  |
| <b>Fund balances:</b>                            |                            |                               |            |                |                  |              |                   |            |
| Nonspendable                                     | -                          | -                             | -          | -              | -                | -            | 105,124           | 105,124    |
| Restricted                                       | -                          | -                             | -          | -              | -                | -            | 32,144            | 32,144     |
| Committed                                        | 331,017                    | 229,607                       | 32,034     | 6,474          | 39,963           | -            | -                 | 639,095    |
| Assigned                                         | -                          | -                             | -          | -              | -                | 4,803        | -                 | 4,803      |
| Total fund balances                              | 331,017                    | 229,607                       | 32,034     | 6,474          | 39,963           | 4,803        | 137,268           | 781,166    |
| Total liabilities and fund balances              | \$ 331,017                 | \$ 233,876                    | \$ 32,034  | \$ 11,759      | \$ 48,549        | \$ 4,803     | \$ 137,268        | \$ 799,306 |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2013**

|                                                              | Special Revenue Funds      |                               |            |                |                  |              |                   |
|--------------------------------------------------------------|----------------------------|-------------------------------|------------|----------------|------------------|--------------|-------------------|
|                                                              | Conservation<br>Commission | Fire<br>Department<br>Vehicle | Recreation | Fire<br>Detail | Police<br>Detail | All<br>Other | Permanent<br>Fund |
| <b>Revenues:</b>                                             |                            |                               |            |                |                  |              |                   |
| Taxes                                                        | \$ 2,044                   | \$ -                          | \$ -       | \$ -           | \$ -             | \$ -         | \$ -              |
| Charges for services                                         | -                          | 46,628                        | 10,074     | 13,053         | 43,721           | -            | -                 |
| Miscellaneous                                                | 1,141                      | 66                            | 11         | 1              | 19               | 10,571       | 11,973            |
| Total revenues                                               | 3,185                      | 46,694                        | 10,085     | 13,054         | 43,740           | 10,571       | 11,973            |
| <b>Expenditures:</b>                                         |                            |                               |            |                |                  |              |                   |
| Current:                                                     |                            |                               |            |                |                  |              |                   |
| Public safety                                                | -                          | 6,860                         | -          | 8,330          | 44,827           | -            | -                 |
| Culture and recreation                                       | -                          | -                             | 3,808      | -              | -                | 17,051       | -                 |
| Conservation                                                 | 7,039                      | -                             | -          | -              | -                | -            | -                 |
| Total expenditures                                           | 7,039                      | 6,860                         | 3,808      | 8,330          | 44,827           | 17,051       | -                 |
| Excess (deficiency) of revenues<br>over (under) expenditures | (3,854)                    | 39,834                        | 6,277      | 4,724          | (1,087)          | (6,480)      | 11,973            |
| <b>Other financing sources (uses):</b>                       |                            |                               |            |                |                  |              |                   |
| Transfers in                                                 | 2,422                      | -                             | -          | -              | -                | -            | -                 |
| Transfers out                                                | -                          | -                             | (6,858)    | -              | -                | -            | (3,900)           |
| Total other financing sources and uses                       | 2,422                      | -                             | (6,858)    | -              | -                | -            | (3,900)           |
| Net change in fund balances                                  | (1,432)                    | 39,834                        | (581)      | 4,724          | (1,087)          | (6,480)      | 8,073             |
| Fund balances, beginning                                     | 332,449                    | 189,773                       | 32,615     | 1,750          | 41,050           | 11,283       | 129,195           |
| Fund balances, ending                                        | \$ 331,017                 | \$ 229,607                    | \$ 32,034  | \$ 6,474       | \$ 39,963        | \$ 4,803     | \$ 137,268        |
|                                                              |                            |                               |            |                |                  |              | \$ 781,166        |

# TOWN OWNED LAND & EASEMENTS

| Map | Lot | Date Acquired | Method Acquired | Deed      | Last Owner                     | Location      | Type     | Use   | Other Information                | Acres | Value   |
|-----|-----|---------------|-----------------|-----------|--------------------------------|---------------|----------|-------|----------------------------------|-------|---------|
|     |     | 10/27/1938    | Tax Deed        | 946-261   | Dow, Mrs. Herbert L.           | unknown       | marsh    | Cons  |                                  | 1.50  |         |
|     |     | 3/14/1949     | Tax Deed        | 1125-227  | Brewer, Elmer                  | unknown       | marsh    | Cons  | adjoining marsh of Richard Nason | 7.00  |         |
|     |     | 6/17/1964     | Tax Deed        | 1721-415  | Dalton, Harrison               | unknown       | marsh    | Cons  |                                  | 6.00  |         |
|     |     | 6/17/1964     | Tax Deed        | 1721-416  | P. F. Beckman                  | unknown       | marsh    | Cons  |                                  | 1.00  |         |
|     |     | 6/17/1964     | Tax Deed        | 1721-417  | Pearson, James                 | unknown       | marsh    | Cons  |                                  | 10.00 |         |
|     |     | 12/30/1969    | Tax Deed        | 2009-248  | Philbrook, James/George        | unknown       | marsh    | Cons  |                                  | 2.00  |         |
|     |     | 8/30/1979     | Tax Deed        | 2347-1972 | Beckman, Thorne                | unknown       | marsh    | Cons  | Jonathan French marsh            | 6.00  | 2,300   |
| M   | 1   | 12/1/1990     | Gift            | 2861-1628 | Elison, Robert                 | unknown       | marsh    | Cons  |                                  | 10.00 | 3,800   |
| M   | 4   | 5/1/1997      | Tax Deed        | 3214-1674 | Dow, Alvah H. III              | unknown       | marsh    | Cons  |                                  | 5.00  | 1,900   |
| M   | 5   | 6/3/1997      | Gift            | 3225-1918 | Powell, Beverly S.             | unknown       | marsh    | Cons  | no deed                          | 7.00  | 2,600   |
| M   | 7   | 12/17/1990    |                 | 2861-1629 | McIntyre, Donald               | unknown       | marsh    | Cons  |                                  | 2.00  | 800     |
| M   | 13  |               |                 |           | Smith, Adin(heirs)             | unknown       | marsh    | Cons  | no deed                          | 2.00  | 800     |
| 1   | 53  | 12/14/2009    | 1,466,148       | 5079-0339 | Harbor Street Ltd. Partnership | Kensington Rd | farmland | Cons  |                                  | 40.26 | 355,700 |
| 2   | 61  | 11/18/2004    | \$226,700       | 4396/2843 | Janvrin, James                 | Parsonage Rd  | Forest   | Cons  |                                  | 14.17 | 217,700 |
| 2   | 60  | 4/25/1881     | \$70            |           | Batchelder, John               | Drinkwater Rd |          | dump  | for gravel pit-no other purpose  |       |         |
| 2   | 60  | 5/6/1916      | \$100           |           | Batchelder, Warren H.          | Drinkwater Rd |          | dump  |                                  | 3.60  | 155,300 |
| 2   | 60  | 7/6/1931      | \$100           |           | Robie Family(minors)           | Drinkwater Rd |          | dump  | land on Middle Road              |       |         |
| 2   | 60  | 5/8/1935      | \$1             |           | Page, James & Florence         | Drinkwater Rd |          | dump  |                                  |       |         |
| 2   | 72  | 1/17/1989     | \$60,000        | 2778.1721 | Bickford, Ananias              | Drinkwater Rd |          | Gov't |                                  | 1.00  | 179,000 |
| 2   | 73  | 7/7/1987      | \$185,000       | 2690-2977 | Creighton, Mary                | Drinkwater Rd |          | Gov't |                                  | 1.00  | 194,500 |
| 2   | 74  | 6/22/1977     | Purchase        |           | Bickford, Arthur & Plumy       | Drinkwater Rd |          | Gov't | site of public safety building   | 1.00  | 194,500 |
| 2   | 75  | 3/28/1877     | \$100           |           | Creighton, James               | Drinkwater Rd |          | Gov't |                                  |       |         |
| 2   | 75  | 3/11/1878     | \$100           |           | Creighton, James               | Drinkwater Rd |          | Gov't |                                  | 1.00  | 195,600 |
| 2   | 75  | 4/15/1892     | \$40            |           | Glover, Martha J.              | Drinkwater Rd |          | Gov't |                                  |       |         |
| 2   | 83  | 4/29/1901     | Gift            |           | Brown, John T.                 | Exeter Road   |          | Lib   | Town Record Book Vol VI, 325-326 | 0.20  | 118,500 |
| 2   | 91  | 9/3/1976      | Tax Deed        | 2321-0699 | Sanborn, J. H.                 |               | marsh    | Cons  |                                  | 12.50 | 4,700   |

| Map | Lot   | Date<br>Acquired | Method<br>Acquired | Deed      | Last Owner                  | Location      | Type      | Use  | Other<br>Information                              | Acres  | Value     |
|-----|-------|------------------|--------------------|-----------|-----------------------------|---------------|-----------|------|---------------------------------------------------|--------|-----------|
| 2   | 94    | 9/3/1976         | Tax Deed           | 2321-0700 | Sanborn, J. H.              |               | marsh     | Cons |                                                   | 2.00   | 800       |
| 2   | 100   | 9/3/1976         | Tax Deed           | 2321-0702 | Dodge, Charles              |               | marsh     | Cons |                                                   | 9.00   | 3,400     |
| 2   | 104   |                  |                    |           | Depot Landing               |               | marsh     | Cons |                                                   | 2.64   | 6,300     |
| 2   | 110   | 9/3/1976         | Tax Deed           | 2321-0701 | Dodge, Charles              |               | marsh     | Cons |                                                   | 6.50   | 2,400     |
| 2   | 114   | 9/18/1978        | Tax Deed           |           | Chase, John N.              |               | marsh     | Cons | no deed                                           | 3.30   | 1,200     |
| 2   | 118   | 12/27/1995       | Gift               | 3135-1031 | Jamcor, Inc.                |               | marsh     | Cons | Off B & M Railroad                                | 2.00   | 800       |
| 2   | 119   | 9/3/1976         | Tax Deed           | 2321-0695 | Chase, Joseph               |               | marsh     | Cons |                                                   | 2.20   | 800       |
| 2   | 120   | 9/3/1976         | Tax Deed           | 2321-0698 | Chase, George               |               | marsh     | Cons |                                                   | 2.50   | 900       |
| 2   | 128   | 6/15/1991        | Tax Deed           |           | Sanborn, Grant              |               | marsh     | Cons |                                                   | 3.30   | 1,200     |
| 3   | 20    | 6/14/1989        | Tax Deed           |           | Sanborn, Grant              |               | marsh     | Cons |                                                   | 5.00   | 1,900     |
| 3   | 24    | 4/12/2005        | Gift               | 2208/3083 | Merrill, Russell Jr.        |               | marsh     | Cons | Deed to Town of Hampton Falls                     | 2.50   | 900       |
| 3   | 26    | 5/31/2005        | Tax Deed           | 4534/1554 | Heal, Eugene & Barbara      |               | marsh     | Cons |                                                   | 3.50   | 1,300     |
| 3   | 145   |                  |                    |           |                             |               | marsh     | Cons | no deed                                           | 2.00   | 800       |
| 3   | 147   |                  |                    |           |                             |               | marsh     | Cons | no deed                                           | 2.00   | 800       |
| 3   | 155   |                  | Tax Deed           |           | Locke, Bertha(heirs)        |               | marsh     | Cons | no deed/sleep banks                               | 7.00   | 2,600     |
| 4   | 7     | 10/4/1978        | Purchase           | 2323-1272 | Janvrin, Donald & Esther    | Drinkwater Rd |           | Cons | restrictions on plan                              | 107.40 | 179,700   |
| 4   | 35    | 9/3/1976         | Tax Deed           | 2321-0697 | Weaver, Joan                | Exeter Road   | house lot |      |                                                   | 0.50   | 17,400    |
| 4   | 43    | Dec-10           | Gift               |           | West View Cemetery Trustees | Nason Road    |           | Cem  |                                                   | 1.60   | 179,800   |
| 4   | 46-19 |                  | Gift               | 2473-1709 | Jamcor, Inc.                | Curtis Road   | wetland   | Cons |                                                   | 10.16  | 35,300    |
| 4   | 47-6  |                  | Gift               |           | King Merchant Assoc.        | Blake's Lane  |           | Cons |                                                   | 7.57   | 39,300    |
| 4   | 57    | 12/7/1989        | Gift 2004          | 2820-2493 | Niebling, Richard E.        | Nason Road    | forest    | Cons | Conservation Easement<br>convey to town 12/7/2004 | 8.00   | 88,600    |
| 4   | 61-1  |                  | Purchase           | 2314-1968 | Leonard, Helen L.           | Nason Road    |           | Cem  | Oaklawn Cemetery                                  | 6.00   | 156,600   |
| 4   | 62    | 1700s            |                    |           |                             | Nason Road    |           | Cem  | Old Westview Cemetery                             | 0.50   | 150,900   |
| 5   | 14    | 2005             | 2,750,000          |           | Applecree Farm Orchards     | Rt 88         | farm      | Cons | Conservation Easement                             | 102.00 | 2,750,000 |

| Map                  | Lot     | Date<br>Acquired | Method<br>Acquired | Deed      | Last Owner                  | Location        | Type           | Use    | Other<br>Information                       | Acres         | Value            |
|----------------------|---------|------------------|--------------------|-----------|-----------------------------|-----------------|----------------|--------|--------------------------------------------|---------------|------------------|
| 5                    | 41      | 2005             | Purchase           | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest         | Cons   | Conservation Easement                      | 12.00         | 22,500           |
| 6                    | 2       | 4/7/1997         | Gift               | 3209-0734 | Hamel, Stanley A.           | Sanborn Road    |                | Opn Sp | remain open & undeveloped                  | 2.00          | 20,000           |
| 6                    | 18      | 12/18/1989       | Gift               | 2820-2491 | Bates, Robert & Gail        | Kensington line |                | Cons   | Conservation Easement                      | 45.00         | 50,700           |
| 6                    | 34      | 7/19/2007        |                    | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 65.09         |                  |
| 6                    | 36.03   | 7/19/2007        |                    | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 15.754        |                  |
| 6                    | 36.04-2 | 7/19/2007        |                    | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 3.11          |                  |
| 6                    | 42      | 6/15/1991        | Tax Deed           |           | Sanborn, Grant              | Off Exeter Rd   | forest         |        | Sold 1999/Merged w/ Map 6, Lot 44          | 10.00         | 12,700           |
| 6                    | 52      | 7/12/1994        | Tax Deed           | 3061-2375 | Richards, Raymond J.        | Exeter Road     | wetland        | Cons   |                                            | 28.00         | 37,800           |
| 6                    | 63      | 2005             | Purchase           | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest         | Cons   | Conservation Easement                      | 6.00          | 9,000            |
| 6                    | 68      | 12/29/1987       | Gift               | 2721-1763 | Bryer, Wayne P.             | Off Exeter Rd   | forest         | Cons   | recreational/conservational                | 6.04          | 9,000            |
| 8                    | 30      | 1700s            |                    |           |                             | Exeter Road     |                | Cem    | Brookside Cemetery                         | 1.10          | 141,100          |
| 8                    | 31      | 9/3/1976         | Tax Deed           | 2321-0704 | Page, James H.(heirs)       | East Road       | forest         |        |                                            | 2.40          | 4,500            |
| 8                    | 32      | 6/15/1991        | Tax Deed           |           | Sanborn, Grant              | East Road       | forest         |        |                                            | 5.00          | 47,400           |
| 8                    | 37-1    | 6/28/1995        | \$210,000          | 3123-1802 | Thomas Realty Trust         | Exeter Road     | multi          |        | Governor Weare Park                        | 15.70         | 288,400          |
| 8                    | 38      | 1836             |                    |           |                             | Exeter Road     |                | Cem    | Church Cemetery                            | 1.00          |                  |
| 8                    | 83      | 11-28-77         | under \$100        | 2300-0235 | Hamp Falls Properties, Ltd. | Depot Road      | multi          | Recr   | park & recreation area                     | 14.74         | 58,400           |
| 8                    | 84-1    | 4/8/1976         | Gift               | 2255-0635 | Hamp Falls Properties, Ltd. | Depot Road      | multi          | Recr   | park & recreation area                     | 5.70          | 142,700          |
| 8                    | 88      | 12/31/1958       | Gift               | 1495-403  | State of NH                 | Exeter Road     | park           | Recr   | Town Common                                | 1.15          | 74,500           |
| 8                    | 88      | 12/4/1995        | Gift               | 3135-1030 | State of NH                 | Exeter Road     | park           | Recr   | Town Common                                |               |                  |
| 8                    | 98      | 1951             | Gift               |           | Village Improvement Society | Kensington Rd   | park           | Recr   | Common                                     | 0.15          | 11,000           |
| 8                    |         | 10/7/1954        | Gift               | 1317-130  | Elkins Family               | Kensington Rd   | pond           | Fire   | non-use reverts to grantors                |               |                  |
| 9                    | 9       | 2/5/2007         | Purchase           |           | Pamela Kopka                | Marsh Lane      | marsh & upland | Cons   | Adjoins easement accessed by Map 9, Lot 11 | 14.00         | 225,000          |
| <b>Uses</b>          |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Cem. = Cemetery      |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Cons. = Conservation |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Fire = Firefighting  |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Gov't. = Government  |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Lib. = Library       |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Opn Sp. = Open Space |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| Recr. = Recreation   |         |                  |                    |           |                             |                 |                |        |                                            |               |                  |
| <b>TOTAL</b>         |         |                  |                    |           |                             |                 |                |        |                                            | <b>687.33</b> | <b>6,406,100</b> |

## COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

| Department                                            | Appropriation    | Expenditures     | Surplus        | Deficit        |
|-------------------------------------------------------|------------------|------------------|----------------|----------------|
| Executive                                             | 97,710           | 81,310           | 16,400         |                |
| Election, Registration, Statistics                    | 66,905           | 52,065           | 14,840         |                |
| Financial Administration                              | 124,055          | 105,125          | 18,930         |                |
| Legal                                                 | 11,000           | 12,564           |                | (1,564)        |
| Employee Benefits                                     | 278,200          | 236,845          | 41,355         |                |
| Planning and Zoning                                   | 29,665           | 25,757           | 3,908          |                |
| Government Buildings                                  | 40,500           | 31,688           | 8,812          |                |
| Cemeteries                                            | 11,800           | 10,890           | 910            |                |
| Insurance                                             | 30,600           | 30,594           | 6              |                |
| Contingency Fund                                      | 4,000            | 0                | 4,000          |                |
| Police                                                | 434,990          | 361,350          | 73,640         |                |
| Ambulance                                             | 55,610           | 22,682           | 32,928         |                |
| Fire                                                  | 186,845          | 112,056          | 74,789         |                |
| Building Inspection                                   | 25,470           | 16,214           | 9,256          |                |
| Emergency Management                                  | 7,850            | 3,355            | 4,495          |                |
| Highway                                               | 242,760          | 182,358          | 60,402         |                |
| Street Lights                                         | 3,600            | 3,630            | (30)           |                |
| Solid Waste Collection                                | 152,400          | 127,919          | 24,481         |                |
| Solid Waste Disposal                                  | 74,000           | 52,062           | 21,938         |                |
| Health                                                | 4,300            | 5,061            |                | (761)          |
| Animal Control                                        | 2,600            | 2,622            |                | (22)           |
| Health Agencies                                       | 22,500           | 22,500           | 0              |                |
| Welfare                                               | 8,750            | 1,530            | 7,220          |                |
| Parks and Recreation                                  | 21,500           | 18,294           | 3,206          |                |
| Library                                               | 171,690          | 150,726          | 20,964         |                |
| Patriotic Purposes                                    | 600              | 372              | 228            |                |
| Conservation Commission                               | 7,000            | 3,690            | 3,310          |                |
| Bond Principal                                        | 185,000          | 185,000          | 0              |                |
| Bond Interest                                         | 80,400           | 79,168           | 1,232          |                |
| Interest on Tax Anticipation Notes                    | 1,000            | 0                | 1,000          |                |
| Heritage Commission                                   | 1,000            | 1,000            |                |                |
| Tercentenary Celebration Capital Reserve Fund         | 1,000            | 1,000            |                |                |
| Town Hall Capital Reserve Fund                        | 20,000           | 20,000           |                |                |
| Old Library Improvement Capital Reserve Fund          | 14,000           | 14,000           |                |                |
| Police Cruiser Capital Reserve Fund                   | 19,500           | 19,500           |                |                |
| Computer Equipment                                    | 5,000            | 1,678            | 3,322          |                |
| Fire Dept. Mezzanine Capital Res. Fund (2nd of 2 yrs) | 9,000            | 9,000            |                |                |
| Fire Truck Capital Reserve Fund                       | 25,000           | 25,000           |                |                |
| Highway Maintenance Capital Reserve Fund              | 95,000           | 95,000           |                |                |
| Landfill Closure Fund                                 | 5,000            | 5,000            |                |                |
| Mosquito Control Program                              | 30,000           | 26,600           | 3,400          |                |
| Library Improvement Capital Reserve Fund              | 6,000            | 6,000            |                |                |
| <b>Total Year End Balance</b>                         | <b>2,613,800</b> | <b>2,161,205</b> | <b>454,942</b> | <b>(2,347)</b> |

## TREASURER'S REPORT

|                       |                                               |                     |
|-----------------------|-----------------------------------------------|---------------------|
| <b>On Hand 1-1-13</b> |                                               | <b>2,492,748.31</b> |
| 1080-100              | Property Taxes                                | 8,247,297.02        |
|                       | <b>TOTAL PROPERTY TAXES</b>                   | <b>8,247,297.02</b> |
| 1080-400              | Current Land Use Change Tax                   | 13,520.00           |
|                       | <b>CURRENT LAND USE CHANGE TAX</b>            | <b>13,520.00</b>    |
| 1080-502              | Yield Tax                                     | 1,738.83            |
|                       | <b>TOTAL YIELD TAX</b>                        | <b>1,738.83</b>     |
| 1110-109              | Tax Lien 2009                                 | 30,441.43           |
| 1110-110              | Tax Lien 2010                                 | 50,080.67           |
| 1110-111              | Tax Lien 2011                                 | 73,927.98           |
| 1110-112              | Tax Lien 2012                                 | 30,462.99           |
|                       | <b>TOTAL</b>                                  | <b>184,913.07</b>   |
| 2080-185              | Reimb Fire Dept. Payroll Detail               | 11,147.60           |
| 2080-190              | Reimb Police Dept. Payroll Detail             | 28,699.25           |
|                       | <b>TOTAL REIMBURSEMENTS</b>                   | <b>39,846.85</b>    |
| 2220-100              | Deferred Revenue                              | 12,023.03           |
|                       | <b>TOTAL DEFERRED REVENUE</b>                 | <b>12,023.03</b>    |
| 3190-109              | Interest - Tax Redeemed 2009                  | 2,175.92            |
| 3190-110              | Interest - Tax Redeemed 2010                  | 16,279.47           |
| 3190-111              | Interest - Tax Redeemed 2011                  | 15,428.31           |
| 3190-112              | Interest - Tax Redeemed 2012                  | 1,165.21            |
| 3190-209              | Costs - Tax Redeemed 2009                     | 64.50               |
| 3190-210              | Costs - Tax Redeemed 2010                     | 370.02              |
| 3190-211              | Costs - Tax Redeemed 2011                     | 505.14              |
| 3190-212              | Costs - Tax Redeemed 2012                     | 147.00              |
| 3190-991              | Interest Property Tax - Delinquent            | 24,381.17           |
|                       | <b>TOTAL PENALTIES &amp; INTEREST - TAXES</b> | <b>60,516.74</b>    |
| 3210-003              | U.C.C. Filings & Certificates                 | 615.00              |
| 3210-005              | Dump Permit Stickers                          | 1,491.00            |
|                       | <b>TOTAL BUSINESS LICENSES &amp; PERMITS</b>  | <b>2,106.00</b>     |
| 3220-001              | Motor Vehicle Permit Fees                     | 544,765.27          |
| 3220-002              | Motor Vehicle Title Fees                      | 10.35               |
| 3220-003              | E-Registration Fees                           | 943.45              |
| 3220-000              | Motor Vehicle Permits - Other                 | 0.44                |
|                       | <b>TOTAL MOTOR VEHICLE PERMITS</b>            | <b>545,719.51</b>   |



|          |                                             |                  |
|----------|---------------------------------------------|------------------|
| 3230-001 | Building Permits                            | 17,592.16        |
| 3230-002 | Building Inspection Sign Permits            | 75.00            |
| 3230-003 | Burner Permits                              | 100.00           |
|          | <b>TOTAL BUILDING PERMITS</b>               | <b>17,767.16</b> |
| 3290-001 | Dog Licenses - State                        | 1,154.00         |
| 3290-002 | Dog Licenses - Town                         | 4,034.50         |
| 3290-003 | Marriage Licenses - State                   | 165.00           |
| 3290-004 | Marriage Licenses - Town                    | 28.00            |
| 3290-005 | Vital Statistics - Town                     | 334.00           |
| 3290-006 | Vital Statistics - State                    | 654.00           |
| 3290-007 | Filing Fees                                 | 30.00            |
| 3290-008 | Notary Public Fees                          | 200.00           |
| 3290-010 | District Court Fees                         | 300.00           |
| 3290-011 | Pistol Permit Fees                          | 450.00           |
| 3290-017 | Dredge and Fill Fee                         | 18.00            |
| 3290-031 | Board of Adjustment Fees                    | 1,236.37         |
| 3290-032 | Subdivision Application                     | 150.00           |
| 3290-033 | Site Plan Review Fees                       | 935.52           |
| 3290-035 | Perc Test Fee (Conservation District)       | 3,240.00         |
| 3290-036 | Perc Test Fee (Town Fee)                    | 420.00           |
| 3290-037 | Driveway Permit Fees                        | 35.00            |
| 3290-038 | Animal Population Control                   | 248.50           |
| 3290-039 | Scenic Roads Fee                            | 204.64           |
| 3290-040 | Registry Filing Fee                         | 175.50           |
| 3290-041 | Septic Repair                               | 1,345.00         |
| 3290-100 | Other Licenses & Fees                       | 1,581.66         |
|          | <b>TOTAL OTHER LIC., PERMITS &amp; FEES</b> | <b>16,939.69</b> |
| 3319-001 | Federal Grant Highway                       | 7,372.36         |
|          | <b>TOTAL FEDERAL GRANT HIGHWAY</b>          | <b>7,372.36</b>  |
| 3351-000 | NH Shared Revenue Block Grant               | 99,653.90        |
|          | <b>TOTAL SHARED REVENUE GRANT</b>           | <b>99,653.90</b> |
| 3353-000 | NH Highway Block Grant - Other              | 56,641.50        |
| 3353-001 | NH Highway Block Grant                      | 2,298.78         |
|          | <b>TOTAL NH HIGHWAY BLOCK GRANT</b>         | <b>58,940.28</b> |
| 3359-002 | Reimb. Training Expenses                    | 120.00           |
| 3359-013 | Fed. Emg. Mgt. Storm Reimb.                 | 38,519.69        |
|          | <b>TOTAL OTHER STATE GRANTS</b>             | <b>38,639.69</b> |
| 3401-001 | Accident Reports                            | 790.00           |
| 3401-003 | Dog Summons                                 | 1,025.00         |
| 3401-006 | Miscellaneous Police Revenue                | 36.09            |
| 3401-010 | Sale of Photocopies                         | 682.50           |
| 3401-011 | Sale of Checklists                          | 25.00            |
| 3401-013 | Sale of Town Reports                        | 5.00             |

|          |                                           |                    |                     |
|----------|-------------------------------------------|--------------------|---------------------|
| 3401-015 | Sale of Recycling Bins                    | 15.00              |                     |
| 3401-024 | Freon Removal Fee                         | 1,673.49           |                     |
| 3401-025 | Tire Recycling Fee                        | 44.00              |                     |
| 3401-027 | Electronics Recycling Fee                 | 915.00             |                     |
| 3401-028 | Metal Receipts                            | 767.86             |                     |
| 3401-029 | Recycling Receipts                        | 317.04             |                     |
| 3401-041 | Propane Tank Disposal Fee                 | 35.00              |                     |
|          | <b>TOTAL INCOME FROM DEPARTMENT</b>       | <b>6,330.98</b>    |                     |
| 3501-002 | Sale of Town Property Misc.               | 901.00             |                     |
|          | <b>SALE OF TOWN PROPERTY MISC.</b>        | <b>901.00</b>      |                     |
| 3502-001 | Interest on Money Market                  | 21.92              |                     |
| 3502-004 | Interest on Institution for Savings       | 6.38               |                     |
| 3502-006 | Interest on NH Deposit Pool Account       | 0.46               |                     |
| 3502-008 | Interest on The Provident Bank            | 277.25             |                     |
| 3502-313 | Interest - People's United CD             | 5,057.64           |                     |
|          | <b>TOTAL INTEREST ON INVESTMENTS</b>      | <b>5,363.65</b>    |                     |
| 3503-001 | Rent of Town Hall                         | 714.00             |                     |
| 3503-002 | Lease - Old Library & East School         | 2.00               |                     |
|          | <b>TOTAL RENTAL OF PROPERTY</b>           | <b>716.00</b>      |                     |
| 3509-001 | Miscellaneous Receipts                    | 60.00              |                     |
| 3509-002 | Bad Check Fees - Town Clerk               | -538.20            |                     |
| 3509-003 | Bad Check Fees - Tax Collector            | -1,000.00          |                     |
| 3509-005 | Duplicate Transaction                     | -1,055.92          |                     |
| 3509-009 | Credit Card/State/ In/Out - December 2013 | 1,305.74           |                     |
| 3509-009 | Credit Card/State/ In/Out - January 2013  | -397.50            |                     |
| 3509-010 | Overpayments - Tax Collector              | 21,317.09          |                     |
| 3509-021 | Library Reimbursements                    | 1,000.00           |                     |
| 3509-023 | Health Trust Refund                       | 21,348.41          |                     |
| 3509-024 | EFTPS Receipts                            | 26.55              |                     |
| 3509-030 | Reimbursements Miscellaneous              | 1,889.26           |                     |
| 3509-033 | Reimbursement from TTF                    | 120,827.51         |                     |
| 3509-034 | Sale of Knox Box                          | 716.00             |                     |
| 3509-035 | Scholarship Awards                        | 13,832.91          |                     |
| 3509-036 | Old Stage Road Bridge Project             | 2,500.00           |                     |
| 3509-000 | Other Misc. Revenue                       | 480.00             |                     |
|          | <b>TOTAL OTHER MISC. REVENUE</b>          | <b>182,311.85</b>  |                     |
|          | <b>TOTAL OF REVENUES</b>                  |                    | <b>9,542,617.61</b> |
| 4130-130 | Payroll Expense                           | -624,654.03        |                     |
|          | <b>TOTAL PAYROLL EXPENSE</b>              | <b>-624,654.03</b> |                     |
| 4140-390 | Other Professional Service                | -1,029.04          |                     |
|          | <b>Other Professional Service</b>         | <b>-1,029.04</b>   |                     |

|          |                                          |                      |  |
|----------|------------------------------------------|----------------------|--|
| 4150-000 | Bank Service Charges                     | -170.66              |  |
|          | <b>TOTAL BANK SERVICE CHARGES</b>        | <b>-170.66</b>       |  |
| 4199-880 | General Expenses                         | -8,818,357.12        |  |
|          | <b>TOTAL GENERAL EXPENSES</b>            | <b>-8,818,357.12</b> |  |
| 4140-305 | Reimburse Payroll                        | 130.00               |  |
| 4150-625 | Refund - Overpayment                     | 217.50               |  |
| 4153-320 | Reimb. Of Duplicate Payment              | 6,184.00             |  |
| 4155-210 | Partial Pay Benefits                     | 2,429.63             |  |
| 4155-220 | Reimbursement to the Town                | 538.14               |  |
| 4155-230 | NH Retirement System Refund              | 184.21               |  |
| 4191-390 | Professional Services                    | 16,500.00            |  |
| 4191-830 | Reimburse Conference Fees                | 30.00                |  |
| 4195-390 | Other Professional Services              | 1,000.00             |  |
| 4210-390 | Restitution Grudinski Case               | 160.00               |  |
| 4210-630 | Reimbursement Cruiser Repair             | 245.50               |  |
| 4210-820 | Refund (Uniform Item)                    | 1,938.00             |  |
| 4215-835 | Reimbursement - Training                 | 400.00               |  |
| 4220-125 | VFD Training                             | 2,662.40             |  |
| 4220-341 | Reimburse Telephone                      | 300.00               |  |
| 4220-820 | Reimb for VFD Boots                      | 440.10               |  |
| 4220-835 | Fire Dept. Reimb. Training               | 250.00               |  |
| 4290-390 | Emergency Operations                     | 5,000.00             |  |
| 4520-120 | Summer Camp Payroll                      | 6,371.00             |  |
| 4550-880 | Miscellaneous (Library HVAC)             | 12,634.49            |  |
|          | <b>TOTAL REIMBURSEMENTS</b>              | <b>57,614.97</b>     |  |
|          | <b>TOTAL EXPENSES</b>                    | <b>-9,386,595.88</b> |  |
|          | <b>TOTAL CASH ON HAND FROM REPORT</b>    | <b>2,648,770.04</b>  |  |
|          | <b>ACTUAL CASH ON HAND      12/31/13</b> | <b>2,648,225.02</b>  |  |
|          | <b>UNAUDITED/UNADJUSTED</b>              | <b>-545.02</b>       |  |

### **SPECIAL ACCOUNTS**

#### **BANDSTAND CONCERT FUND**

|                  |                 |
|------------------|-----------------|
| On Hand 1-1-13   | 4,913.09        |
| Interest Earned  | 1.41            |
| Balance 12-31-13 | <b>4,914.50</b> |

#### **CEMETERY MAINTENANCE**

|                  |             |
|------------------|-------------|
| On Hand 1-1-13   | 500.03      |
| Expenditures     | -500.03     |
| Balance 12-31-13 | <b>0.00</b> |

**CONSERVATION COMMISSION (NHDIP)**

|                  |                 |
|------------------|-----------------|
| On Hand 1-1-13   | 2,856.67        |
| Deposits         | 1,718.97        |
| Interest Earned  | 1.18            |
| Balance 12-31-13 | <b>4,576.82</b> |

**CONS. COMM. (PEOPLE'S UNITED CD)**

|                  |                   |
|------------------|-------------------|
| On Hand 1-1-13   | 327,857.67        |
| Expenditures     | -7,022.99         |
| Interest Earned  | 1,139.44          |
| Balance 12-31-13 | <b>321,974.12</b> |

**ELTON LANE ENGINEERING**

|                  |               |
|------------------|---------------|
| On Hand 1-1-13   | 827.68        |
| Balance 12-31-13 | <b>827.68</b> |

**FIRE DEPT. VEHICLE FUND (AMBULANCE)**

|                  |                   |
|------------------|-------------------|
| On Hand 1-1-13   | 173,338.18        |
| Deposits         | 45,784.26         |
| Expenditures     | -7,876.19         |
| Interest Earned  | 66.41             |
| Balance 12-31-13 | <b>211,312.66</b> |

**FIRE DEPT. VEHICLE FUND (SPEC. DETAIL)**

|                  |                  |
|------------------|------------------|
| On Hand 1-1-13   | 5,457.47         |
| Deposits         | 13,053.50        |
| Expenditures     | -6,752.23        |
| Interest Earned  | 0.88             |
| Balance 12-31-13 | <b>11,759.62</b> |

**FORFEITURE FUND - POLICE**

|                  |               |
|------------------|---------------|
| On Hand 1-1-13   | 756.60        |
| Balance 12-31-13 | <b>756.60</b> |

**FRYING PAN LANE REPAIR**

|                  |                  |
|------------------|------------------|
| On Hand 1-1-13   | 15,254.83        |
| Interest Earned  | 5.57             |
| Balance 12-31-13 | <b>15,260.40</b> |

**GOVERNOR WEARE PARK**

|                  |                 |
|------------------|-----------------|
| On Hand 1-1-13   | 2,581.96        |
| Expenditures     | -437.50         |
| Interest Earned  | 0.22            |
| Balance 12-31-13 | <b>2,144.68</b> |

**HERITAGE FUND**

|                |          |
|----------------|----------|
| On Hand 1-1-13 | 2,052.19 |
| Deposits       | 2,300.00 |
| Expenditures   | -100.00  |

|                                             |                  |
|---------------------------------------------|------------------|
| Interest Earned                             | 0.71             |
| Balance 12-31-13                            | <b>4,252.90</b>  |
| <b>LIBERTY ELM TREE</b>                     |                  |
| On Hand 1-1-13                              | 0.20             |
| Deposits                                    | 2,000.00         |
| Balance 12-31-13                            | <b>2,000.20</b>  |
| <b>NEWSLETTER ACCOUNT</b>                   |                  |
| On Hand 1-1-13                              | 2,151.87         |
| Deposits                                    | 100.00           |
| Expenditures                                | -1,935.00        |
| Balance 12-31-13                            | <b>316.87</b>    |
| <b>PELTON'S PUBLIC ROAD<br/>ENGINEERING</b> |                  |
| On Hand 1-1-13                              | 841.68           |
| Balance 12-31-13                            | <b>841.68</b>    |
| <b>PEOPLE'S UNITED BANK TOWN CD</b>         |                  |
| On Hand 1-1-13                              | 2,064,763.22     |
| Deposits                                    | 3,734,359.10     |
| Expenditures                                | -5,804,179.96    |
| Interest Earned                             | 5,057.64         |
| Balance 12-31-13                            | <b>0.00</b>      |
| <b>POLICE DEPT. VEHICLE FUND</b>            |                  |
| On Hand 1-1-13                              | 40,730.07        |
| Deposits                                    | 43,025.85        |
| Expenditures                                | -36,940.99       |
| Interest Earned                             | 18.89            |
| Balance 12-31-13                            | <b>46,833.82</b> |
| <b>RECREATION FUND</b>                      |                  |
| On Hand 1-1-13                              | 6,584.36         |
| Deposits                                    | 4,000.00         |
| Expenditures                                | -925.00          |
| Interest Earned                             | 2.80             |
| Balance 12-31-13                            | <b>9,662.16</b>  |
| <b>STATELINE SITE PLAN</b>                  |                  |
| On Hand 1-1-13                              | 6,081.60         |
| Expenditures                                | -6,082.90        |
| Interest Earned                             | 1.30             |
| Balance 12-31-13                            | <b>0.00</b>      |
| <b>SUMMER CAMP PROGRAM</b>                  |                  |
| On Hand 1-1-13                              | 14,283.50        |
| Deposits                                    | 6,074.00         |

|                                        |                  |
|----------------------------------------|------------------|
| Expenditures                           | -6,990.30        |
| Interest Earned                        | 5.60             |
| Balance 12-31-13                       | <b>13,372.80</b> |
| <b>TOWN BANDSTAND MAINTENANCE FUND</b> |                  |
| On Hand 1-1-13                         | 4,253.17         |
| Expenditures                           | -2,313.94        |
| Interest Earned                        | 1.19             |
| Balance 12-31-13                       | <b>1,940.42</b>  |
| <b>TOWN CLOCK FUND</b>                 |                  |
| On Hand 1-1-13                         | 1,239.55         |
| Deposits                               | 600.00           |
| Balance 12-31-13                       | <b>1,839.55</b>  |
| <b>TOWN IMPROVEMENT FUND</b>           |                  |
| On Hand 1-1-13                         | 7,134.87         |
| Deposits                               | 9,870.00         |
| Expenditure                            | -15,116.33       |
| Interest Earned                        | 1.85             |
| Balance 12-31-13                       | <b>1,890.39</b>  |
| <b>WADLEIGH MAINTENANCE</b>            |                  |
| On Hand 1-1-13                         | 38,405.46        |
| Expenditures                           | -167.84          |
| Interest Earned                        | 13.51            |
| Balance 12-31-13                       | <b>38,251.13</b> |
| <b>WINTER ROAD MAINTENANCE</b>         |                  |
| On Hand 1-1-13                         | 1,550.00         |
| Deposits                               | 7,853.34         |
| Expenditures                           | -7,854.20        |
| Interest Earned                        | 0.94             |
| Balance 12-31-13                       | <b>1,550.08</b>  |
| <b>IMPACT FEES BALANCE 12/31/13</b>    |                  |
| Map 6, Lot 4-1                         | 7,007.27         |
| Map 5, Lot 5-15                        | 8,815.72         |
| Map 7, Lot 68-1                        | 5,802.35         |
| Map 7, Lot 68-1                        | 5,787.98         |
| Map 1, Lot 65-3                        | 10,118.74        |
| Map 7, Lot 68-1                        | 5,757.36         |
| Map 1, Lot 65-4                        | 7,805.53         |
| Map 1, Lot 53-5                        | 8,879.48         |
| Map 7, Lot 68                          | 5,597.55         |
| Map 7, Lot 68                          | 6,025.30         |
| Map 7, Lot 68                          | 5,597.15         |
| Map 7, Lot 68                          | 5,886.55         |
| Map 7, Lot 68                          | 5,887.67         |

|                  |           |
|------------------|-----------|
| Map 7, Lot 68    | 5,887.67  |
| Map 4, Lot 2-3   | 10,048.17 |
| Map 7, Lot 68    | 5,630.57  |
| Map 7, Lot 68    | 5,587.79  |
| Map 1, Lot 53-3  | 9,266.67  |
| Map 1, Lot 47-1  | 10,016.38 |
| Map 1, Lot 65-07 | 5,741.74  |
| Map 1, Lot 53-4  | 6,473.26  |
| Map 1, Lot 65-6  | 5,751.09  |
| Map 1, Lot 66-1  | 7,769.42  |
| Map 4, Lot 2-5   | 7,255.91  |
| Map 4, Lot 2-6   | 9,871.71  |

|              |                   |
|--------------|-------------------|
| <b>TOTAL</b> | <b>178,269.03</b> |
|--------------|-------------------|

***Elizabeth H. Riordan, Treasurer***



***Hampton Falls Town Common April 2013***

*Flags were ordered lowered to half-staff in honor of the victims of the Boston Marathon bombings by the President of the United States and the Governor of New Hampshire*

## TOWN CLERK

My staff and I are honored to have completed another successful year serving the townspeople in all areas of Town Clerk responsibilities.

In March, we were saddened to learn of the resignation of our long-time Assistant Town Clerk Jarlath Fournier. We are most appreciative of her pleasant personality, dedication, reliability and accuracy while working in our office. We wish her the best in her retirement.

We proceeded to advertise and interview new candidates to fill the open Town Clerk Assistant position and are happy to announce that Karen Parry was chosen. Her previous banking knowledge and experience working with the public is an asset in our office. She is quickly learning and adjusting to this challenging job.

At the beginning of May, after the installation of new software, training and receiving the inventory, we began registering boats as promised. Not many people took advantage of this new service this year; but we're hoping once the word gets out more will register their boats with us in 2014.

In June, the Department of Motor Vehicles offered us the opportunity to release plates without prior approval and the ability to mail registration work in weekly instead of daily. We immediately took advantage of these services which helped our office become more proficient.

The Bureau of Vital Records improved more user-friendly software for producing Birth, Death, Marriage and Divorce certificates; something that has been anticipated for the past several years, however, it is yet to come. When it is offered, we will immediately "come on board" in order to provide continued, updated service to residents.

We attended the annual Spring Town Clerk's Seminar and the three-day Fall Convention where we received refresher courses and updates on changes in State RSAs that pertain to Town Clerk duties.

Residents continue to thank us for being able to complete both town and state portions of vehicle registrations with one stop at our office. They also appreciate the switch to one check instead of two; a process that allows the ability to pay by credit card and renew vehicle registrations and dog licenses on-line.

My Deputy, Assistant and I continue to enjoy helping you, our residents, with the many varied Town Clerk duties throughout the year. We thank you for your patience and understanding, and are always available to discuss any concerns or questions you may have for us.



Karen Parry, Holly Knowles, Karen Sabatini

***Holly Knowles, Town Clerk  
Karen Sabatini, Deputy  
Jarlath Fournier, Retired Assistant  
Karen Parry, New Assistant***

## FINANCIAL REPORT

| <b>Fees</b>               | <b>Number</b> | <b>Collected &amp; Paid to the Treasurer</b> |
|---------------------------|---------------|----------------------------------------------|
| Motor vehicles registered | 3,489         | 545,378.62                                   |
| Dog Licenses              | 566           | 5,464.00                                     |
| UCC Fees                  |               | 615.00                                       |
| Notarizing Fees           |               | 200.00                                       |
| Marriage License Fees     |               | 180.00                                       |
| E-Reg Fees                |               | 956.80                                       |
| <b>TOTAL COLLECTED</b>    |               | <b>\$553,779.42</b>                          |

***Holly E. Knowles, Town Clerk***



## **TAX COLLECTOR**

2013 has been a year of change in the Hampton Falls Tax Office. Mary Ann Hill retired at the end of February and I assumed her duties on March 1. My sincere gratitude to Mary Ann for all of the assistance and advice offered before and after her retirement.

I have been working to master the intricacies and responsibilities of the office taking full advantage of the training offered by the New Hampshire Tax Collectors' Association. This has included the New Tax Collector's orientation designed to create awareness of the duties and responsibilities of the Tax Collector and the laws that must be complied with. The spring workshops allow for peer networking and instruction to understand the issues that Tax Collectors and towns face in properly collecting needed revenue and ensuring that taxpayers are treated in a fair and lawful manner. I have also begun the process of becoming a Certified New Hampshire Tax Collector completing the first segment of a three-part program.

Deputy Collector Abby Tonry has completed her project to update information regarding the current use properties in town. Having looked at the large files and great amount of information compiled, I am grateful this was largely completed before my arrival.

I have been through my first two tax billing cycles. Sincere apologies to anyone subjected to my errors and thanks to all of those that have paid their bills. For those having problems paying their balances, I encourage you to pay what you can to minimize the interest charges applied to your account. Also please drop by the town office to determine whether you are eligible for any credits or exemptions.

***John P. Ashak, Tax Collector***



***Retired Tax Collector Mary Ann Hill passes the tax office keys to Tax Collector John Ashak.***

# TAX COLLECTOR

Year Ended December 31, 2013

| Debits                                  | Levy for Year<br>of This Report | Prior Levies<br>(Please specify years) |            |            |
|-----------------------------------------|---------------------------------|----------------------------------------|------------|------------|
|                                         |                                 | 2012                                   | 2011       | 2010 & All |
| Uncollected Taxes                       |                                 |                                        |            |            |
| Beginning of year:                      |                                 |                                        |            |            |
| Property taxes                          | XXXXXXXXXX                      | 545,234.10                             | P          |            |
| Resident taxes                          | XXXXXXXXXX                      |                                        |            |            |
| Land use change                         | XXXXXXXXXX                      | 0.00                                   |            |            |
| Yield taxes                             | XXXXXXXXXX                      | 0.00                                   |            |            |
| Interest                                |                                 |                                        |            |            |
| Taxes Committed                         |                                 |                                        |            |            |
| This year:                              |                                 |                                        |            |            |
| Property taxes                          | 8,288,538.00                    |                                        | XXXXXXXXXX | XXXXXXXXXX |
| Excavation taxes                        | 0.00                            |                                        | XXXXXXXXXX | XXXXXXXXXX |
| Land use change                         | 13,520.00                       |                                        | XXXXXXXXXX | XXXXXXXXXX |
| Yield taxes                             | 1,738.83                        |                                        | XXXXXXXXXX | XXXXXXXXXX |
| Overpayment:                            |                                 |                                        |            |            |
| Property taxes                          | 30,680.62                       | 0.00                                   |            |            |
| Yield Taxes                             |                                 |                                        |            |            |
| Other charges                           |                                 |                                        |            |            |
| Land use change                         |                                 |                                        |            |            |
| 2013 Prepay                             | 0.00                            |                                        |            |            |
| Interest collected<br>on delinquent tax | 6,926.77                        | 22,263.30                              |            |            |
| BD Checks                               | 0.00                            |                                        |            |            |
| Total Debits                            | \$8,341,404.22                  | \$567,497.40                           | \$0.00     | \$0.00     |

| Credits               | Levy for Year<br>of This Report | Prior Levies<br>(Please specify years) |        |        |
|-----------------------|---------------------------------|----------------------------------------|--------|--------|
|                       | 2013                            | 2012                                   | 2011   | 2010 + |
| Remitted to Treasurer |                                 |                                        |        |        |
| During fiscal year:   |                                 |                                        |        |        |
| Property taxes        | 7,861,648.16                    | 542,536.80                             |        |        |
| Land use change       | 13,520.00                       |                                        |        |        |
| Yield taxes           | 1,738.83                        | 0.00                                   |        |        |
| Interest              | 6,926.77                        | 22,263.30                              |        |        |
| Penalties             |                                 |                                        |        |        |
| Conversion to lien    |                                 |                                        |        |        |
| Pr Yr Prepays         |                                 | 0.00                                   |        |        |
| Adjustment            |                                 |                                        |        |        |
| Excavation Tax        | 0.00                            |                                        |        |        |
| Other Charge          | 0.00                            |                                        |        |        |
| Discounts Allowed:    | 0.00                            |                                        |        |        |
|                       |                                 |                                        |        |        |
| Abatements Made:      |                                 |                                        |        |        |
| Property taxes        | 0.00                            | 2,697.30                               |        |        |
| Resident taxes        |                                 |                                        |        |        |
| Land use change       |                                 | 0.00                                   |        |        |
| Yield taxes           | 0.00                            |                                        |        |        |
| Current levy          |                                 |                                        |        |        |
| Deeded                |                                 |                                        |        |        |
|                       |                                 |                                        |        |        |
| Uncollected taxes     |                                 |                                        |        |        |
| End of year:          |                                 |                                        |        |        |
| Property taxes        | 457,570.46                      | 0.00                                   |        |        |
| Land use change       | 0.00                            | 0.00                                   |        |        |
| Yield taxes           | 0.00                            | 0.00                                   |        |        |
|                       |                                 |                                        |        |        |
| Excess Debits         |                                 |                                        |        |        |
| Total Credits         | \$8,341,404.22                  | \$567,497.40                           | \$0.00 | \$0.00 |

| Debits                                                | Last Year's Levy | Prior Levies<br>(Please specify years) |                   |              |
|-------------------------------------------------------|------------------|----------------------------------------|-------------------|--------------|
|                                                       | 2012             | 2011                                   | 2010              | 2009 & Prior |
| Unredeemed Liens<br>Beginning of year                 |                  | 108,536.82                             | 88,544.95         | 35,079.88    |
| Liens executed during<br>the fiscal year              | 121,893.34       |                                        |                   |              |
| Interest & costs<br>collected after lien<br>execution | 1,061.60<br>0.00 | 15,358.69<br>0.00                      | 18,408.52<br>0.00 | 2,175.42     |
| Total Debits                                          | \$122,954.94     | \$123,895.51                           | \$106,953.47      | \$37,255.30  |
|                                                       |                  |                                        |                   |              |
| Credits                                               |                  |                                        |                   |              |
| Remitted to Treasurer:<br>Redemptions                 | 29,220.70        | 73,927.98                              | 48,580.67         | 28,990.63    |
| Interest/costs (after<br>lien execution)              | 1,061.60<br>0.00 | 15,358.69<br>0.00                      | 18,408.52<br>0.00 | 2,175.42     |
| Abatements of<br>unredeemed taxes                     | 0.00             |                                        | 0.00              |              |
| Excess Debit                                          |                  |                                        | 0.00              |              |
| Unredeemed liens<br>End of year                       | 92,672.64        | 34,608.84                              | 39,964.28         | 6,089.25     |
| Total Credits                                         | \$122,954.94     | \$123,895.51                           | \$106,953.47      | \$37,255.30  |

***John Ashak, Tax Collector***

## EXPENDITURE REPORT

| <u>Account</u>                      | <u>Budget</u>    | <u>Expenditures</u> | <u>Unencumbered<br/>Balance</u> |
|-------------------------------------|------------------|---------------------|---------------------------------|
| 1-4130 Executive                    |                  |                     |                                 |
| 1-4130-110 Full Time Positions      | 67,650.00        | 68,603.08           | (953.08)                        |
| 1-4130-120 Part Time Positions      | 10,295.00        | 9,227.19            | 1,067.81                        |
| 1-4130-130 Elected Officials        | 9,000.00         | 8,459.96            | 540.04                          |
| 1-4130-240 Tuition Reimbursements   | 500.00           | -                   | 500.00                          |
| 1-4130-370 Advertising              | 100.00           | -                   | 100.00                          |
| 1-4130-550 Printing                 | 6,015.00         | 3,864.00            | 2,151.00                        |
| 1-4130-560 Dues & Subscriptions     | 2,450.00         | 2,274.88            | 175.12                          |
| 1-4130-670 Books & Periodicals      | 50.00            | 30.90               | 19.10                           |
| 1-4130-810 Other Charges & Expenses | 50.00            | -                   | 50.00                           |
| 1-4130-830 Meetings/Conferences     | 900.00           | 30.00               | 870.00                          |
| 1-4130-840 Auto Reimbursement       | 650.00           | 131.58              | 518.42                          |
| 1-4130-880 Other Miscellaneous      | 50.00            | -                   | 50.00                           |
|                                     | <b>97,710.00</b> | <b>92,621.59</b>    | <b>5,088.41</b>                 |
| 1-4140 Election & Registration      |                  |                     |                                 |
| 1-4140-120 Part Time Positions      | 16,830.00        | 9,893.51            | 6,936.49                        |
| 1-4140-130 Elected Officials        | 34,850.00        | 33,017.69           | 1,832.31                        |
| 1-4140-240 Tuition Reimbursements   | 150.00           | -                   | 150.00                          |
| 1-4140-305 Election Services        | 700.00           | 633.73              | 66.27                           |
| 1-4140-370 Advertising              | 100.00           | -                   | 100.00                          |
| 1-4140-390 Other Prof Serv          | 8,700.00         | 8,096.35            | 603.65                          |
| 1-4140-550 Printing                 | 130.00           | -                   | 130.00                          |
| 1-4140-560 Dues & Subscriptions     | 55.00            | 290.00              | (235.00)                        |
| 1-4140-610 Supplies - General       | 1,000.00         | 1,148.10            | (148.10)                        |
| 1-4140-625 Postage                  | 500.00           | 336.88              | 163.12                          |
| 1-4140-670 Books & Periodicals      | 440.00           | 327.00              | 113.00                          |
| 1-4140-740 Machinery & Equipment    | 200.00           | -                   | 200.00                          |
| 1-4140-810 Other Charges & Expenses | 1,800.00         | 1,304.00            | 496.00                          |
| 1-4140-830 Meetings/Conferences     | 600.00           | 486.00              | 114.00                          |
| 1-4140-840 Auto Reimbursement       | 500.00           | 92.07               | 407.93                          |
| 1-4140-850 Food/Meals               | 350.00           | 335.00              | 15.00                           |
|                                     | <b>66,905.00</b> | <b>55,960.33</b>    | <b>10,944.67</b>                |
| 1-4150 Financial Administration     |                  |                     |                                 |
| 1-4150-120 Part Time Positions      | 16,000.00        | 12,421.68           | 3,578.32                        |
| 1-4150-130 Elected Officials        | 25,800.00        | 25,221.16           | 578.84                          |
| 1-4150-240 Tuition Reimbursement    | -                | 50.00               | (50.00)                         |
| 1-4150-301 Auditing Services        | 14,500.00        | 13,850.00           | 650.00                          |
| 1-4150-312 Assessing                | 40,100.00        | 40,572.22           | (472.22)                        |
| 1-4150-338 BankService Charge - MM  | 200.00           | 101.40              | 98.60                           |
| 1-4150-339 BankServiceCharge - GF   | -                | (108.50)            | 108.50                          |
| 1-4150-340 BankServiceCharge - PR   | -                | 39.00               | (39.00)                         |
| 1-4150-341 Telephone                | 2,500.00         | 1,710.91            | 789.09                          |
| 1-4150-342 Data Processing          | 11,170.00        | 9,098.76            | 2,071.24                        |
| 1-4150-345 Internet                 | 1,700.00         | 1,416.55            | 283.45                          |
| 1-4150-370 Advertising              | 150.00           | -                   | 150.00                          |

|                                      |                   |                   |                   |
|--------------------------------------|-------------------|-------------------|-------------------|
| 1-4150-390 Other Professional Serv.  | 2,400.00          | 1,117.60          | 1,282.40          |
| 1-4150-530 Equipment Rental (Shred)  | 450.00            | 314.65            | 135.35            |
| 1-4150-550 Printing                  | 535.00            | 491.82            | 43.18             |
| 1-4150-560 Dues & Subscriptions      | 150.00            | 65.00             | 85.00             |
| 1-4150-620 Office Supplies           | 2,700.00          | 2,630.86          | 69.14             |
| 1-4150-625 Postage                   | 3,600.00          | 3,280.77          | 319.23            |
| 1-4150-630 Maintenance & Repair      | 100.00            | 14.98             | 85.02             |
| 1-4150-740 Machinery & Equipment     | 400.00            | -                 | 400.00            |
| 1-4150-810 Other Charges & Expenses  | 50.00             | 408.76            | (358.76)          |
| 1-4150-830 Meetings/Conferences      | 700.00            | 857.46            | (157.46)          |
| 1-4150-840 Auto Reimbursement        | 450.00            | 607.42            | (157.42)          |
| 1-4150-850 Food/Meals                | 400.00            | 237.29            | 162.71            |
|                                      | <b>124,055.00</b> | <b>114,399.79</b> | <b>9,655.21</b>   |
| 1-4153 Legal                         |                   |                   |                   |
| 1-4153-320 Legal - General           | 5,000.00          | 3,974.00          | 1,026.00          |
| 1-4153-325 Legal - Planning Board    | 6,000.00          | 8,791.58          | (2,791.58)        |
|                                      | <b>11,000.00</b>  | <b>12,765.58</b>  | <b>(1,765.58)</b> |
| 1-4155 Employee Benefits             |                   |                   |                   |
| 1-4155-210 Group Ins - Health        | 99,800.00         | 95,767.80         | 4,032.20          |
| 1-4155-215 Group Insurance - Buyout  | 6,500.00          | 7,392.58          | (892.58)          |
| 1-4155-219 Group Ins - Dental        | 5,100.00          | 5,422.19          | (322.19)          |
| 1-4155-220 Social Security           | 45,650.00         | 36,358.25         | 9,291.75          |
| 1-4155-230 Retirement Contributions  | 86,310.00         | 85,069.34         | 1,240.66          |
| 1-4155-250 Unemployment Compensation | 2,800.00          | 3,275.28          | (475.28)          |
| 1-4155-260 Worker's Compensation     | 26,600.00         | 27,532.23         | (932.23)          |
| 1-4155-270 Short/LongTermDisability  | 4,440.00          | 4,179.80          | 260.20            |
| 1-4155-280 Life & AD&D Insurance     | 1,000.00          | 894.23            | 105.77            |
|                                      | <b>278,200.00</b> | <b>265,891.70</b> | <b>12,308.30</b>  |
| 1-4191 Planning & Zoning             |                   |                   |                   |
| 1-4191-120 Part Time Positions       | 6,550.00          | 5,839.22          | 710.78            |
| 1-4191-310 Engineering               | 100.00            | -                 | 100.00            |
| 1-4191-355 Photography               | 35.00             | -                 | 35.00             |
| 1-4191-370 Advertising               | 1,500.00          | 1,665.36          | (165.36)          |
| 1-4191-390 Other Professional Serv.  | 16,635.00         | 15,370.00         | 1,265.00          |
| 1-4191-550 Printing                  | 350.00            | -                 | 350.00            |
| 1-4191-560 Dues & Subscriptions      | 2,080.00          | 2,079.00          | 1.00              |
| 1-4191-620 Office Supplies           | 385.00            | -                 | 385.00            |
| 1-4191-625 Postage                   | 1,200.00          | 839.72            | 360.28            |
| 1-4191-670 Books & Periodicals       | 200.00            | 156.50            | 43.50             |
| 1-4191-685 Photography               | 30.00             | -                 | 30.00             |
| 1-4191-690 Other Miscellaneous       | 50.00             | -                 | 50.00             |
| 1-4191-830 Meetings/Conferences      | 350.00            | 300.00            | 50.00             |
| 1-4191-840 Auto Reimbursement        | 50.00             | 191.47            | (141.47)          |
| 1-4191-850 Food/Meals                | 150.00            | 174.41            | (24.41)           |
|                                      | <b>29,665.00</b>  | <b>26,615.68</b>  | <b>3,049.32</b>   |
| 1-4194 Government Buildings          |                   |                   |                   |
| 1-4194-120 Part Time Positions       | 1,000.00          | 1,017.75          | (17.75)           |
| 1-4194-360 Custodial Services        | 5,100.00          | 5,540.00          | (440.00)          |

|                                      |                  |                  |                 |
|--------------------------------------|------------------|------------------|-----------------|
| 1-4194-390 Other Professional Serv.  | 2,200.00         | 1,186.40         | 1,013.60        |
| 1-4194-410 Electricity               | 9,100.00         | 9,982.73         | (882.73)        |
| 1-4194-411 Fuel Oil/Propane - TH/PSB | 15,500.00        | 8,792.00         | 6,708.00        |
| 1-4194-430 Repairs & Maint.-Services | 6,300.00         | 5,568.85         | 731.15          |
| 1-4194-610 Supplies - General        | 250.00           | 90.00            | 160.00          |
| 1-4194-630 Maint. & Repair Supplies  | 600.00           | 3,170.05         | (2,570.05)      |
| 1-4194-650 Groundskeeping            | 300.00           | -                | 300.00          |
| 1-4194-690 Other Miscellaneous       | 50.00            | -                | 50.00           |
| 1-4194-850 Food/Meals                | 100.00           | -                | 100.00          |
|                                      | <b>40,500.00</b> | <b>35,347.78</b> | <b>5,152.22</b> |
| 1-4195 Cemeteries                    |                  |                  |                 |
| 1-4195-120 Part Time Positions       | 400.00           | 572.69           | (172.69)        |
| 1-4195-390 Other Professional Serv.  | 1,500.00         | 1,244.14         | 255.86          |
| 1-4195-410 Electricity               | 150.00           | 118.83           | 31.17           |
| 1-4195-430 Repairs & Maint.-Services | 9,500.00         | 9,145.00         | 355.00          |
| 1-4195-630 Maint. & Repairs-Supplies | 100.00           | -                | 100.00          |
| 1-4195-850 Food/Meals                | 150.00           | -                | 150.00          |
|                                      | <b>11,800.00</b> | <b>11,080.66</b> | <b>719.34</b>   |
| 1-4196 Insurance                     |                  |                  |                 |
| 1-4196-480 Property Insurance        | 29,600.00        | 29,594.00        | 6.00            |
| 1-4196-485 UninsuredLoss(Deductible) | 1,000.00         | 1,000.00         | -               |
|                                      | <b>30,600.00</b> | <b>30,594.00</b> | <b>6.00</b>     |
| 1-4199 Other General Government      |                  |                  |                 |
| 1-4199-810 Other Charges & Expenses  | 4,000.00         | -                | 4,000.00        |
|                                      | <b>4,000.00</b>  |                  | <b>4,000.00</b> |
| 1-4210 Police Department             |                  |                  |                 |
| 1-4210-110 Full Time Positions       | 248,520.00       | 244,477.07       | 4,042.93        |
| 1-4210-120 Part Time Positions       | 86,140.00        | 58,857.48        | 27,282.52       |
| 1-4210-130 Overtime                  | 15,143.00        | 18,465.82        | (3,322.82)      |
| 1-4210-150 Other Comp(Vac/hol)buyout | 3,797.00         | 7,628.28         | (3,831.28)      |
| 1-4210-341 Telephone                 | 7,675.00         | 6,573.39         | 1,101.61        |
| 1-4210-355 Photo Laboratory          | 25.00            | -                | 25.00           |
| 1-4210-370 Advertising               | 300.00           | 398.75           | (98.75)         |
| 1-4210-390 Other Professional Serv.  | 11,300.00        | 10,847.00        | 453.00          |
| 1-4210-395 Prosecution Contract      | 8,300.00         | 12,450.00        | (4,150.00)      |
| 1-4210-550 Printing                  | 500.00           | 431.98           | 68.02           |
| 1-4210-560 Dues & Subscriptions      | 950.00           | 635.00           | 315.00          |
| 1-4210-570 Car Washes                | 150.00           | 140.00           | 10.00           |
| 1-4210-620 Office Supplies           | 1,200.00         | 843.68           | 356.32          |
| 1-4210-625 Postage                   | 500.00           | 734.21           | (234.21)        |
| 1-4210-630 Maint. & Repairs-Supplies | 15,000.00        | 11,796.40        | 3,203.60        |
| 1-4210-635 Gasoline                  | 15,040.00        | 14,292.18        | 747.82          |
| 1-4210-665 Equipment/Supplies        | 300.00           | 226.20           | 73.80           |
| 1-4210-670 Books & Periodicals       | 650.00           | 350.43           | 299.57          |
| 1-4210-675 Software                  | 400.00           | -                | 400.00          |
| 1-4210-685 Photography               | 25.00            | 87.90            | (62.90)         |
| 1-4210-690 Other Miscellaneous       | 5,175.00         | 3,619.50         | 1,555.50        |
| 1-4210-740 Machinery & Equipment     | 3,500.00         | 3,440.67         | 59.33           |

|                                      |                   |                   |                   |
|--------------------------------------|-------------------|-------------------|-------------------|
| 1-4210-810 Other Charges & Expenses  | 50.00             | 31.93             | 18.07             |
| 1-4210-815 Investigative Services    | 350.00            | -                 | 350.00            |
| 1-4210-820 Uniforms/Clothing         | 6,900.00          | 7,806.39          | (906.39)          |
| 1-4210-830 Meetings/Conferences      | 400.00            | -                 | 400.00            |
| 1-4210-835 Training                  | 1,200.00          | 670.00            | 530.00            |
| 1-4210-840 Auto Reimbursement        | 200.00            | 425.11            | (225.11)          |
| 1-4210-850 Food/Meals                | 300.00            | 239.33            | 60.67             |
| 1-4210-880 Other Miscellaneous       | 1,000.00          | -                 | 1,000.00          |
|                                      | <b>434,990.00</b> | <b>405,468.70</b> | <b>29,521.30</b>  |
| 1-4215 Ambulance                     |                   |                   |                   |
| 1-4215-110                           | 11,660.00         | 11,577.28         | 82.72             |
| 1-4215-120 Parttime Positions        | 21,000.00         | 19,709.71         | 1,290.29          |
| 1-4215-125 VFD Training              | 11,000.00         | 12,632.49         | (1,632.49)        |
| 1-4215-160 Medical Coordinator       | 400.00            | 400.00            | -                 |
| 1-4215-341 Telephone                 | 400.00            | 364.01            | 35.99             |
| 1-4215-390 Other Prof. Services      | 1,800.00          | 1,732.92          | 67.08             |
| 1-4215-430 Repairs & Maintenance     | 2,000.00          | 2,720.70          | (720.70)          |
| 1-4215-620 Office Supplies           | 50.00             | 56.28             | (6.28)            |
| 1-4215-635 Gasoline                  | 2,000.00          | 1,682.06          | 317.94            |
| 1-4215-810 Other Charges             | 200.00            | 453.90            | (253.90)          |
| 1-4215-835 Training                  | 3,000.00          | 5,460.00          | (2,460.00)        |
| 1-4215-840 Auto Reimbursement        | 100.00            | 46.90             | 53.10             |
| 1-4215-870 Medical Supplies          | 2,000.00          | 1,623.07          | 376.93            |
|                                      | <b>55,610.00</b>  | <b>58,459.32</b>  | <b>(2,849.32)</b> |
| 1-4220 Fire Department               |                   |                   |                   |
| 1-4220-110 Full-Time Positions       | 46,645.00         | 46,691.98         | (46.98)           |
| 1-4220-120 PT Positions - Fire Calls | 35,000.00         | 30,262.98         | 4,737.02          |
| 1-4220-125 VFD Training              | 12,000.00         | 13,822.54         | (1,822.54)        |
| 1-4220-170 VFD Officers' Salaries    | 31,100.00         | 31,092.92         | 7.08              |
| 1-4220-341 Telephone                 | 3,500.00          | 3,121.67          | 378.33            |
| 1-4220-390 Other Prof Services       | 1,600.00          | 1,353.50          | 246.50            |
| 1-4220-430 Repairs & Maintenance     | 12,100.00         | 13,603.17         | (1,503.17)        |
| 1-4220-560 Dues & Subscriptions      | 25,625.00         | 25,157.56         | 467.44            |
| 1-4220-610 Supplies - General        | 750.00            | 796.00            | (46.00)           |
| 1-4220-620 Office Supplies           | 150.00            | 82.71             | 67.29             |
| 1-4220-630 Maint & Repair - Supplies | 100.00            | 72.10             | 27.90             |
| 1-4220-635 Gasoline                  | 3,700.00          | 1,622.02          | 2,077.98          |
| 1-4220-740 Machinery & Equipment     | 4,500.00          | 1,527.85          | 2,972.15          |
| 1-4220-810 Other Charges & Expenses  | 25.00             | -                 | 25.00             |
| 1-4220-820 Uniforms & Clothing       | 7,000.00          | 7,444.78          | (444.78)          |
| 1-4220-830 Meetings/Conferences      | 50.00             | 60.00             | (10.00)           |
| 1-4220-835 Training                  | 2,000.00          | 802.20            | 1,197.80          |
| 1-4220-840 Mileage Reimbursement     | 1,000.00          | 854.86            | 145.14            |
|                                      | <b>186,845.00</b> | <b>178,368.84</b> | <b>8,476.16</b>   |
| 1-4240 Building Inspection           |                   |                   |                   |
| 1-4240-120 Part Time Positions       | 21,810.00         | 17,278.04         | 4,531.96          |
| 1-4240-240 Tuition Reimbursement     | 400.00            | -                 | 400.00            |
| 1-4240-341 Telephone                 | 360.00            | 281.93            | 78.07             |



|                                      |                   |                   |                  |
|--------------------------------------|-------------------|-------------------|------------------|
| 1-4240-390 Other Prof. Services      | 25.00             | -                 | 25.00            |
| 1-4240-550 Printing                  | 50.00             | -                 | 50.00            |
| 1-4240-560 Dues & Subscriptions      | 300.00            | 290.00            | 10.00            |
| 1-4240-620 Office Supplies           | 50.00             | -                 | 50.00            |
| 1-4240-670 Books & Periodicals       | 600.00            | 225.40            | 374.60           |
| 1-4240-830 Meetings/Conferences      | 875.00            | 75.00             | 800.00           |
| 1-4240-840 Auto Reimbursement        | 1,000.00          | 516.97            | 483.03           |
|                                      | <b>25,470.00</b>  | <b>18,667.34</b>  | <b>6,802.66</b>  |
| 1-4290 Emergency Management          |                   |                   |                  |
| 1-4290-120 Part-Time Positions       | 1,000.00          | 390.15            | 609.85           |
| 1-4290-390 Other Professional Serv.  | 500.00            | 328.02            | 171.98           |
| 1-4290-411 Fuel                      | 1,500.00          | -                 | 1,500.00         |
| 1-4290-430 Repairs & Maintenance     | 500.00            | -                 | 500.00           |
| 1-4290-620 Office Supplies           | 100.00            | 112.77            | (12.77)          |
| 1-4290-740 Machinery & Equipment     | 1,000.00          | 616.92            | 383.08           |
| 1-4290-810 Other Charges & Expenses  | 100.00            | -                 | 100.00           |
| 1-4290-830 Meetings/Conferences      | 50.00             | -                 | 50.00            |
| 1-4290-835 Training                  | 2,500.00          | 1,800.00          | 700.00           |
| 1-4290-840 Auto Reimbursement        | 100.00            | 279.62            | (179.62)         |
| 1-4290-850 Food/Meals                | 500.00            | -                 | 500.00           |
|                                      | <b>7,850.00</b>   | <b>3,527.48</b>   | <b>4,322.52</b>  |
| 1-4312 Highway Department            |                   |                   |                  |
| 1-4312-310 Engineering               | 300.00            | -                 | 300.00           |
| 1-4312-370 Advertising               | 400.00            | -                 | 400.00           |
| 1-4312-390 Other Prof. Services      | 2,100.00          | 750.00            | 1,350.00         |
| 1-4312-410 Electricity               | 700.00            | 578.55            | 121.45           |
| 1-4312-530 Rental of Equipment       | 500.00            | -                 | 500.00           |
| 1-4312-570 Other Purchased Services  | 211,560.00        | 186,011.18        | 25,548.82        |
| 1-4312-630 Maintenance & Repair      | 27,100.00         | 16,352.97         | 10,747.03        |
| 1-4312-690 Other Miscellaneous       | 100.00            | 13.47             | 86.53            |
|                                      | <b>242,760.00</b> | <b>203,706.17</b> | <b>39,053.83</b> |
| 1-4316 Street Lights                 |                   |                   |                  |
| 1-4316-410 Electricity               | 3,600.00          | 3,916.18          | (316.18)         |
|                                      | <b>3,600.00</b>   | <b>3,916.18</b>   | <b>(316.18)</b>  |
| 1-4323 Solid Waste Collection        |                   |                   |                  |
| 1-4323-365 Solid Waste-Recycling Ser | 142,800.00        | 130,694.13        | 12,105.87        |
| 1-4323-390 Other Prof Services       | 8,800.00          | 8,621.45          | 178.55           |
| 1-4323-530 Equipment Rental          | 200.00            | 176.20            | 23.80            |
| 1-4323-690 Other Miscellaneous       | 300.00            | 53.70             | 246.30           |
| 1-4323-810 Other Charges & Expenses  | 150.00            | -                 | 150.00           |
| 1-4323-850 Food                      | 150.00            | 99.73             | 50.27            |
|                                      | <b>152,400.00</b> | <b>139,645.21</b> | <b>12,754.79</b> |
| 1-4324 Solid Waste Disposal          |                   |                   |                  |
| 1-4324-120 Part Time Positions       | 3,000.00          | 2,999.32          | 0.68             |
| 1-4324-390 Other Professional Serv.  | 500.00            | 1,912.50          | (1,412.50)       |
| 1-4324-560 Dues & Subscriptions      | 2,700.00          | 2,362.12          | 337.88           |
| 1-4324-810 Other Charges & Expenses  | 67,800.00         | 47,730.22         | 20,069.78        |
|                                      | <b>74,000.00</b>  | <b>55,004.16</b>  | <b>18,995.84</b> |

|                                      |                  |                  |                   |
|--------------------------------------|------------------|------------------|-------------------|
| 1-4411 Health Department             |                  |                  |                   |
| 1-4411-120 Part Time Positions       | 2,600.00         | 2,758.92         | (158.92)          |
| 1-4411-365 Perc Inspections          | 1,450.00         | 3,510.00         | (2,060.00)        |
| 1-4411-560 Dues & Subscriptions      | 50.00            | -                | 50.00             |
| 1-4411-830 Meetings/Conferences      | 50.00            | -                | 50.00             |
| 1-4411-880 Other Miscellaneous       | 150.00           | -                | 150.00            |
|                                      | <b>4,300.00</b>  | <b>6,268.92</b>  | <b>(1,968.92)</b> |
| 1-4413 ANIMAL CONTROL                |                  |                  |                   |
| 1-4413-120 Parttime Positions        | 1,830.00         | 2,262.99         | (432.99)          |
| 1-4413-390 Other Prof. Services      | 100.00           | -                | 100.00            |
| 1-4413-670 Books & Periodicals       | 30.00            | -                | 30.00             |
| 1-4413-820 Uniforms & Clothing       | 40.00            | 29.99            | 10.01             |
| 1-4413-840 Auto Reimbursement        | 600.00           | 464.46           | 135.54            |
|                                      | <b>2,600.00</b>  | <b>2,757.44</b>  | <b>(157.44)</b>   |
| 1-4415 Health Agencies               |                  |                  |                   |
| 1-4415-220 Professional Services     | 22,500.00        | 22,500.00        | -                 |
|                                      | <b>22,500.00</b> | <b>22,500.00</b> |                   |
| 1-4442 Direct Assistance             |                  |                  |                   |
| 1-4442-120 Parttime Positions        | 2,000.00         | 2,000.00         | -                 |
| 1-4442-341 Telephone                 | 100.00           | -                | 100.00            |
| 1-4442-390 Other Professional Servic | 700.00           | -                | 700.00            |
| 1-4442-410 Electricity               | 500.00           | -                | 500.00            |
| 1-4442-411 Heat and Oil/Gas          | 1,500.00         | -                | 1,500.00          |
| 1-4442-440 Rentals & Leases          | 3,050.00         | -                | 3,050.00          |
| 1-4442-560 Dues & Subscriptions      | 30.00            | 30.00            | -                 |
| 1-4442-635 Gasoline                  | 400.00           | -                | 400.00            |
| 1-4442-830 Meetings/Conferences      | 50.00            | -                | 50.00             |
| 1-4442-850 Food & Meals              | 150.00           | -                | 150.00            |
| 1-4442-870 Medical                   | 170.00           | -                | 170.00            |
| 1-4442-880 Miscellaneous             | 100.00           | -                | 100.00            |
|                                      | <b>8,750.00</b>  | <b>2,030.00</b>  | <b>6,720.00</b>   |
| 1-4520 Parks & Recreation            |                  |                  |                   |
| 1-4520-390 Other Prof Services       | 5,250.00         | 5,700.00         | (450.00)          |
| 1-4520-410 Electricity               | 900.00           | 965.02           | (65.02)           |
| 1-4520-430 Repairs & Maintenance     | 8,900.00         | 7,483.55         | 1,416.45          |
| 1-4520-530 Equipment Rental          | 700.00           | 1,140.30         | (440.30)          |
| 1-4520-610 Supplies                  | 250.00           | -                | 250.00            |
| 1-4520-630 Maint & Repair-Supplies   | 2,900.00         | 2,735.96         | 164.04            |
| 1-4520-650 Groundskeeping            | 2,500.00         | 125.42           | 2,374.58          |
| 1-4520-810 Other Charges & Expenses  | 50.00            | 100.00           | (50.00)           |
| 1-4520-880 Other Miscellaneous       | 50.00            | 67.50            | (17.50)           |
|                                      | <b>21,500.00</b> | <b>18,317.75</b> | <b>3,182.25</b>   |
| 1-4550 Library                       |                  |                  |                   |
| 1-4550-110 Full-time Positions       | 38,173.00        | 38,172.95        | 0.05              |
| 1-4550-120 Part Time Positions       | 49,235.00        | 45,921.03        | 3,313.97          |
| 1-4550-190 Merit Pay                 | 2,000.00         | 2,000.00         | -                 |
| 1-4550-210 Library - Health Ins.     | 19,535.00        | 16,954.62        | 2,580.38          |
| 1-4550-215 Library-BenefitStrategies | 50.00            | 50.00            | -                 |

|                                      |                   |                   |                 |
|--------------------------------------|-------------------|-------------------|-----------------|
| 1-4550-219 Library - Dental Ins.     | 761.00            | 761.04            | (0.04)          |
| 1-4550-220 Library - Social Security | 6,840.00          | 6,180.87          | 659.13          |
| 1-4550-230 Retirement Contrib-Libr   | 3,750.00          | 3,799.88          | (49.88)         |
| 1-4550-250 Libr. Unemployment Comp.  | 100.00            | 100.00            | -               |
| 1-4550-260 Worker's Compensation     | 330.00            | 330.00            | -               |
| 1-4550-270 Library--ST/LT Disability | 525.00            | 443.76            | 81.24           |
| 1-4550-280 Life/AD&D Insurance       | 101.00            | 112.33            | (11.33)         |
| 1-4550-341 Telephone                 | 760.00            | -                 | 760.00          |
| 1-4550-345 Internet                  | 100.00            | -                 | 100.00          |
| 1-4550-360 Custodial Services        | 2,730.00          | -                 | 2,730.00        |
| 1-4550-370 Advertising               | 350.00            | -                 | 350.00          |
| 1-4550-384 Library                   | -                 | 50,289.96         | (50,289.96)     |
| 1-4550-390 Other Prof Services       | 3,500.00          | -                 | 3,500.00        |
| 1-4550-410 Electricity               | 5,500.00          | -                 | 5,500.00        |
| 1-4550-411 Heat & Oil/Gas            | 5,000.00          | -                 | 5,000.00        |
| 1-4550-490 Other Property Related Sr | 1,500.00          | -                 | 1,500.00        |
| 1-4550-550 Printing                  | 50.00             | -                 | 50.00           |
| 1-4550-560 Dues & Subscriptions      | 1,000.00          | -                 | 1,000.00        |
| 1-4550-570 Computer Support          | 500.00            | -                 | 500.00          |
| 1-4550-620 Office                    | 700.00            | -                 | 700.00          |
| 1-4550-625 Postage                   | 200.00            | -                 | 200.00          |
| 1-4550-630 Maintenance & Repair      | 5,000.00          | -                 | 5,000.00        |
| 1-4550-670 Books & Periodicals       | 16,000.00         | -                 | 16,000.00       |
| 1-4550-680 Dept. Program Materials   | 2,000.00          | -                 | 2,000.00        |
| 1-4550-685 Newsletter                | 1,500.00          | -                 | 1,500.00        |
| 1-4550-690 Other Misc Tech Supplies  | 500.00            | -                 | 500.00          |
| 1-4550-700 Land Maintenance          | 600.00            | -                 | 600.00          |
| 1-4550-740 Technical Equipment       | 600.00            | -                 | 600.00          |
| 1-4550-830 Meetings/Conferences      | 750.00            | -                 | 750.00          |
| 1-4550-840 Auto Reimbursement        | 350.00            | -                 | 350.00          |
| 1-4550-880 Miscellaneous             | 100.00            | -                 | 100.00          |
| 1-4550-895 Library Contingency Fund  | 1,000.00          | -                 | 1,000.00        |
|                                      | <b>171,690.00</b> | <b>165,116.44</b> | <b>6,573.56</b> |
| 1-4583 Patriotic Purposes            |                   |                   |                 |
| 1-4583-390 Other Professional Serv.  | 600.00            | 371.83            | 228.17          |
|                                      | <b>600.00</b>     | <b>371.83</b>     | <b>228.17</b>   |
| 1-4611 Conservation Commission       |                   |                   |                 |
| 1-4611-120 Part-time Positions       | 2,500.00          | 556.42            | 1,943.58        |
| 1-4611-390 Other Prof. Services      | 2,500.00          | 874.00            | 1,626.00        |
| 1-4611-560 Dues & Subscriptions      | 250.00            | 235.00            | 15.00           |
| 1-4611-570 Other Purchased Services  | 850.00            | 2,913.04          | (2,063.04)      |
| 1-4611-625 Postage                   | 100.00            | -                 | 100.00          |
| 1-4611-730 Insect Traps&Bird Houses  | 800.00            | -                 | 800.00          |
|                                      | <b>7,000.00</b>   | <b>4,578.46</b>   | <b>2,421.54</b> |
| 1-4711 Bond Principal                |                   |                   |                 |
| 1-4711-980 Debt Service-Principal    | 185,000.00        | 185,000.00        | -               |
|                                      | <b>185,000.00</b> | <b>185,000.00</b> |                 |

|                                      |                     |                     |                   |
|--------------------------------------|---------------------|---------------------|-------------------|
| 1-4721 Bond Interest                 |                     |                     |                   |
| 1-4721-981 Debt Service - Interest   | 80,400.00           | 79,168.00           | 1,232.00          |
|                                      | <b>80,400.00</b>    | <b>79,168.00</b>    | <b>1,232.00</b>   |
| 1-4723 Tax Anticipation Notes        |                     |                     |                   |
| 1-4723-990 Misc. Fin. Uses-Int. Cost | 1,000.00            | -                   | 1,000.00          |
|                                      | <b>1,000.00</b>     |                     | <b>1,000.00</b>   |
| <b>TOTAL BUDGET EXPENDITURES</b>     | <b>2,383,300.00</b> | <b>2,198,149.35</b> | <b>185,150.65</b> |
| 1-4902 Cap.Outly-Mach,Veh, Equip     |                     |                     |                   |
| 1-4902-740 Art 7/11 - Cruiser/Camer  | 1,157.00            | 1,157.00            | -                 |
| 1-4902-741 Art 4/13 Computer Equip T | 5,000.00            | 1,678.36            | 3,321.64          |
| 1-4902-744 Art 5/10 Police Cruiser   | 1,314.00            | 1,314.00            | -                 |
| 1-4902-747 Art 18/11 - Ambulance     | 239.00              | -                   | 239.00            |
| 1-4902-749 Art 21/12 - Paggers       | 8,855.00            | 4,600.00            | 4,255.00          |
|                                      | <b>16,565.00</b>    | <b>8,749.36</b>     | <b>7,815.64</b>   |
| 1-4903 Cap. Outlay - Buildings       |                     |                     |                   |
| 1-4903-310 Art 9/06 Slates Town Hall | 2,146.00            | -                   | 2,146.00          |
| 1-4903-311 Art 14/12 Office Upgrade  | 1,050.00            | 350.80              | 699.20            |
|                                      | <b>3,196.00</b>     | <b>350.80</b>       | <b>2,845.20</b>   |
| 1-4909 Cap.Outly-Other Improvmts     |                     |                     |                   |
| 1-4909-353 Art 18/09 Restore Grave   | 3,986.00            | 1,100.00            | 2,886.00          |
| 1-4909-391 Art 21/11 Mosquito Contro | 900.00              | 900.00              | -                 |
| 1-4909-392 Art 21/13 - Mosquito Cont | 30,000.00           | 26,600.00           | 3,400.00          |
| 1-4909-395 Art 8/04 Town Web Site    | 370.00              | -                   | 370.00            |
| 1-4909-730 Art 11/06 Cemetery Fence  | 1,736.00            | -                   | 1,736.00          |
| 1-4909-735 Art 11/13 - Heritage Comm | 1,000.00            | 1,000.00            | -                 |
| 1-4909-890 Art 6/05 Road Reclaim     | 357.00              | -                   | 357.00            |
|                                      | <b>38,349.00</b>    | <b>29,600.00</b>    | <b>8,749.00</b>   |
| 1-4916 Transfers to Trust Funds      |                     |                     |                   |
| 1-4916-926 Art 12/13 Tercentenary CR | 1,000.00            | 1,000.00            | -                 |
| 1-4916-930 Art 15/13 TownHall CRF    | 20,000.00           | 20,000.00           | -                 |
| 1-4916-961 Art 17/13 Police Veh CRF  | 19,500.00           | 19,500.00           | -                 |
| 1-4916-962 Art 19/13 Mezzanine CRF   | 9,000.00            | 9,000.00            | -                 |
| 1-4916-963 Art 20/13 Fire Truck CRF  | 25,000.00           | 25,000.00           | -                 |
| 1-4916-964 Art 22/13 Hwy Maint CRF   | 95,000.00           | 95,000.00           | -                 |
| 1-4916-965 Art 24/13 Libr Improv CRF | 6,000.00            | 6,000.00            | -                 |
| 1-4916-966 Art 12/13 Old Libr Bld Im | 14,000.00           | 14,000.00           | -                 |
| 1-4916-967 Art 18/13 Landfill Close  | 5,000.00            | 5,000.00            | -                 |
|                                      | <b>194,500.00</b>   | <b>194,500.00</b>   |                   |
| <b>TOTAL</b>                         | <b>2,635,910</b>    | <b>2,431,350</b>    | <b>204,560</b>    |

\*unaudited/unadjusted

*Jessica Fowler, Bookkeeper*

**Town of Hampton Falls  
As of December 31, 2013**

|                             | Date of Creation | Name of Trust Fund            | Purpose of Fund       | How Invested | %    | Beginning Year Principal Balance | New Funds Created | Cash Gain/Loss on Securities | Additions | Withdrawals | End of Year Principal Balance | Income Beginning Year Income Balance | Income Earned During Year | Income Expended During Year | Grand Total Principal & Income End of Year | Unrealized Gain/Loss | Market Value Principal & Income |
|-----------------------------|------------------|-------------------------------|-----------------------|--------------|------|----------------------------------|-------------------|------------------------------|-----------|-------------|-------------------------------|--------------------------------------|---------------------------|-----------------------------|--------------------------------------------|----------------------|---------------------------------|
| Cemetery Trust Funds        |                  |                               |                       |              |      | \$80,424.08                      |                   |                              |           |             | \$83,350.77                   | \$1,109.40                           | \$2,909.35                | (\$3,500.00)                | \$63,889.52                                | \$ 9,915.63          | \$63,785.15                     |
|                             | 13               | West View Cemetery Trust Fund | West View Cem. Maint. | Van 2        |      |                                  |                   | \$2,926.69                   |           |             |                               |                                      |                           |                             |                                            |                      |                                 |
| <b>Library Trust Funds</b>  |                  |                               |                       |              |      |                                  |                   |                              |           |             |                               |                                      |                           |                             |                                            |                      |                                 |
|                             | 17               | Oliver Fleming Books          | Books                 | Van 2        | 18%  | \$2,539.81                       |                   | \$84.41                      |           |             | \$2,624.23                    | \$149.85                             | \$95.66                   |                             | \$2,869.74                                 | \$ 329.17            | \$3,198.91                      |
|                             | 18               | Oliver Fleming Books          | Books                 | Van 2        | 18%  | \$2,539.81                       |                   | \$84.41                      |           |             | \$2,624.23                    | \$149.85                             | \$95.66                   |                             | \$2,869.74                                 | \$ 329.17            | \$3,198.91                      |
|                             | 19               | George Clifford Healey Books  | Books                 | Van 2        | 40%  | \$5,167.79                       |                   | \$184.19                     |           |             | \$5,351.98                    | \$208.73                             | \$909.37                  | \$716.17                    | \$6,261.35                                 | \$ 87.69             | \$6,349.04                      |
|                             | 10               | Rosemary Behn Books           | Books                 | Van 2        | 5%   | \$620.31                         |                   | \$22.49                      |           |             | \$642.80                      | \$86.24                              | \$25.48                   |                             | \$728.28                                   | \$ 87.69             | \$816.97                        |
|                             | 11               | Sarah Ann Memorial Books      | Books                 | Van 2        | 18%  | \$2,288.12                       |                   | \$81.47                      |           |             | \$2,369.59                    | \$287.72                             | \$92.32                   |                             | \$2,761.91                                 | \$ 317.69            | \$3,079.60                      |
| Total Endowed Library Funds |                  |                               |                       |              | 100% | \$15,165.65                      |                   | \$456.97                     |           |             | \$15,622.63                   | \$1,394.29                           | \$517.85                  | \$0.00                      | \$17,534.98                                | \$1,781.89           | \$19,316.87                     |
| Total Trust Funds           |                  |                               |                       |              |      | \$101,039.37                     | \$0.00            | \$4,125.78                   | \$0.00    | \$0.00      | \$105,165.17                  | \$17,357.02                          | \$4,221.67                | (\$3,900.00)                | \$122,653.87                               | \$14,414.45          | \$137,268.32                    |

# Report of the Trust Funds and Capital Reserve Funds

## Town of Hampton Falls

As of December 31, 2013

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

## BOND DEBT PAYMENT SCHEDULE

June 24, 2013

**BOND DESCRIPTION:** Town Of Hampton Falls \$2,395,750 Open Space Bond 2005

**PARTICIPANT:** Town of Hampton Falls

**ACCOUNT ID:** NH-01-0059-0001

**GENERAL FUND**

**ISSUE DATE:** 02/15/2006

**MATURITY DATE:** 08/15/2025

**TRUSTEE ACCOUNT:** PEOPLE'S UNITED BANK : 0019100316NHMBB

| Scheduled<br>Payment Date | Actual<br>Payment Date | Principal           | Interest          | Other       | Total               |
|---------------------------|------------------------|---------------------|-------------------|-------------|---------------------|
| 08/07/2013                | 08/07/2013             | 120,000.00          | 35,535.00         | 0.00        | 155,535.00          |
| 02/07/2014                | 02/07/2014             | 0.00                | 32,535.00         | 0.00        | 32,535.00           |
| 08/07/2014                | 08/07/2014             | 120,000.00          | 32,535.00         | 0.00        | 152,535.00          |
| 02/07/2015                | 02/06/2015             | 0.00                | 29,535.00         | 0.00        | 29,535.00           |
| 08/07/2015                | 08/07/2015             | 120,000.00          | 29,535.00         | 0.00        | 149,535.00          |
| 02/07/2016                | 02/05/2016             | 0.00                | 26,535.00         | 0.00        | 26,535.00           |
| 08/07/2016                | 08/05/2016             | 120,000.00          | 25,383.00         | 0.00        | 145,383.00          |
| 02/07/2017                | 02/07/2017             | 0.00                | 23,535.00         | 0.00        | 23,535.00           |
| 08/07/2017                | 08/07/2017             | 120,000.00          | 22,383.00         | 0.00        | 142,383.00          |
| 02/07/2018                | 02/07/2018             | 0.00                | 20,535.00         | 0.00        | 20,535.00           |
| 08/07/2018                | 08/07/2018             | 120,000.00          | 20,535.00         | 0.00        | 140,535.00          |
| 02/07/2019                | 02/07/2019             | 0.00                | 18,075.00         | 0.00        | 18,075.00           |
| 08/07/2019                | 08/07/2019             | 120,000.00          | 18,075.00         | 0.00        | 138,075.00          |
| 02/07/2020                | 02/07/2020             | 0.00                | 15,600.00         | 0.00        | 15,600.00           |
| 08/07/2020                | 08/07/2020             | 120,000.00          | 15,600.00         | 0.00        | 135,600.00          |
| 02/07/2021                | 02/05/2021             | 0.00                | 13,080.00         | 0.00        | 13,080.00           |
| 08/07/2021                | 08/06/2021             | 120,000.00          | 13,080.00         | 0.00        | 133,080.00          |
| 02/07/2022                | 02/07/2022             | 0.00                | 10,530.00         | 0.00        | 10,530.00           |
| 08/07/2022                | 08/05/2022             | 120,000.00          | 10,530.00         | 0.00        | 130,530.00          |
| 02/07/2023                | 02/07/2023             | 0.00                | 7,950.00          | 0.00        | 7,950.00            |
| 08/07/2023                | 08/07/2023             | 120,000.00          | 7,950.00          | 0.00        | 127,950.00          |
| 02/07/2024                | 02/07/2024             | 0.00                | 5,325.00          | 0.00        | 5,325.00            |
| 08/07/2024                | 08/07/2024             | 120,000.00          | 5,325.00          | 0.00        | 125,325.00          |
| 02/07/2025                | 02/07/2025             | 0.00                | 2,700.00          | 0.00        | 2,700.00            |
| 08/07/2025                | 08/07/2025             | 120,000.00          | 2,700.00          | 0.00        | 122,700.00          |
| <b>Total:</b>             |                        | <b>1,560,000.00</b> | <b>445,101.00</b> | <b>0.00</b> | <b>2,005,101.00</b> |

**BOND DESCRIPTION:** Town Of Hampton Falls \$641,220 Road Bond 2005

**PARTICIPANT:** Town of Hampton Falls

**ACCOUNT ID:** NH-01-0059-0001

**GENERAL FUND**

**ISSUE DATE:** 02/15/2006

**MATURITY DATE:** 08/15/2015

**TRUSTEE ACCOUNT:** PEOPLE'S UNITED BANK : 0019100316NHMBB

| Scheduled<br>Payment Date | Actual<br>Payment Date | Principal         | Interest         | Other       | Total             |
|---------------------------|------------------------|-------------------|------------------|-------------|-------------------|
| 08/07/2013                | 08/07/2013             | 65,000.00         | 3,473.00         | 0.00        | 68,473.00         |
| 02/07/2014                | 02/07/2014             | 0.00              | 3,000.00         | 0.00        | 3,000.00          |
| 08/07/2014                | 08/07/2014             | 60,000.00         | 1,848.00         | 0.00        | 61,848.00         |
| 02/07/2015                | 02/06/2015             | 0.00              | 1,500.00         | 0.00        | 1,500.00          |
| 08/07/2015                | 08/07/2015             | 60,000.00         | 348.00           | 0.00        | 60,348.00         |
| <b>Total:</b>             |                        | <b>185,000.00</b> | <b>10,169.00</b> | <b>0.00</b> | <b>195,169.00</b> |

## EMPLOYEE WAGES

| <u>NAME</u>          | <u>POSITION</u>                   | <u>WAGES</u> |
|----------------------|-----------------------------------|--------------|
| Africano, Nicholas   | Fire Department                   | 1,416.86     |
| Africano, Nicholas   | Fire Detail                       | 180.00       |
| Allen, Sharada       | Police Department Secretary       | 26,536.16    |
| Anderson, Laurance   | Fire Department Lt.               | 20,085.83    |
| Anderson, Laurance   | Fire Detail                       | 572.00       |
| Ashak, John          | Tax Collector                     | 15,275.08    |
| Batemen, Shane       | Fire Department                   | 1,336.16     |
| Bellen, Stacey       | Summer Program Director           | 3,500.00     |
| Benoit, Sueanne      | Welfare Officer                   | 2,000.00     |
| Boynton, Thomas      | Police Lieutenant                 | 71,725.16    |
| Boynton, Thomas      | Police Detail                     | 1,679.50     |
| Boynton, Thomas      | Police Overtime                   | 6,723.84     |
| Boynton, Thomas      | Police Vacation/Holiday Buyout    | 703.08       |
| Brillard, Matthew    | Fire Department                   | 2,254.78     |
| Brooks, Emily        | Conservation Commission Secretary | 556.42       |
| Buchanan, Scott      | Fire Department                   | 2,451.11     |
| Burns, Roberta       | Assistant Moderator               | 150.00       |
| Cain, Scott          | Part-Time Police Officer          | 922.84       |
| Calder, Diana        | Assessor                          | 23,722.22    |
| Calderwood, Daniel   | Fire Department                   | 1,963.70     |
| Christie, Andrew     | Supervisor of the Checklist       | 70.00        |
| Croteau, Kathleen    | Secretary to PB/ZBA/BI/TA         | 16,236.68    |
| Davies, Russell      | Fire Department                   | 5,368.57     |
| Defeo, Mark          | Fire Department                   | 1,662.18     |
| Deveney, Joan        | Library Substitute                | 3,835.52     |
| Dirsa, Robbie        | Police Chief                      | 79,504.56    |
| Dirsa, Robbie        | Police Detail                     | 2,268.50     |
| Dirsa, Robbie        | Police Vacation/Holiday Buyout    | 3,057.60     |
| Fallon, Adam         | Fire Detail                       | 120.00       |
| Fournier, A. Jarlath | Town Clerk Assistant              | 1,672.34     |
| Fowler, Jessica      | Bookkeeper                        | 8,367.32     |
| Fowler, Peter        | Police Detective                  | 40,528.24    |
| Fowler, Peter        | Police Detail                     | 280.00       |
| Fowler, Peter        | Police Overtime                   | 6,131.17     |
| Fowler, Peter        | Police Vacation/Holiday Buyout    | 2,130.28     |
| Garrant, Robert      | Fire Department                   | 1,721.16     |
| Gheri, Alex          | Fire Department                   | 3,769.62     |
| Gil Buendia, Javier  | Fire Department                   | 3,529.93     |
| Gitschier, Justin    | Fire Department                   | 1,737.66     |
| Gitschier, Justin    | Fire Detail                       | 1,312.00     |
| Gitschier, Justin    | Dump Attendant                    | 128.28       |
| Graham, Charles      | Selectman                         | 2,800.00     |



| <b><u>NAME</u></b>  | <b><u>POSITION</u></b>         | <b><u>WAGES</u></b> |
|---------------------|--------------------------------|---------------------|
| Haskell, Judith     | Librarian                      | 38,772.95           |
| Hastings, Maureen   | Supervisor of the Checklist    | 337.75              |
| Haughton, John      | Fire Department                | 2,158.43            |
| Hill, Mary Ann      | Tax Collector                  | 3,824.15            |
| Hubbard, Henry      | Fire Department                | 1,819.68            |
| Hubbard, Henry      | Fire Detail                    | 603.25              |
| Hudson, Bobby       | Fire Department                | 3,176.21            |
| Hudson, Bobby       | Fire Detail                    | 295.38              |
| Jautaikis, Melissa  | Fire Detail                    | 437.00              |
| Jautaikis, Steven   | Fire Department                | 272.25              |
| Jones, Martha       | Library                        | 11,022.23           |
| Kasprzak, Maryann   | Selectman                      | 2,799.96            |
| Keefe, Timothy      | Fire Department                | 2,206.61            |
| Kent, Brian         | Fire Department                | 5,144.87            |
| Knowles, Holly      | Town Clerk                     | 32,553.36           |
| Kucharski, Peter    | Dump Attendant                 | 171.04              |
| Lamontagne, Daniel  | Fire Department                | 5,704.50            |
| Lamontagne, Daniel  | Fire Detail                    | 210.00              |
| Lister, Joseph      | Part-Time Police Officer       | 15,519.98           |
| Lister, Joseph      | Police Detail                  | 1,612.50            |
| Lister, Joseph      | Police Vacation/Holiday Buyout | 100.00              |
| Lord, Jay           | Fire Chief                     | 46,691.98           |
| Lord, Jay           | Fire Chief-Ambulance           | 11,577.28           |
| McDermott, Richard  | Selectman                      | 2,570.00            |
| McEachern, John     | Fire Department Lt.            | 5,144.87            |
| McEachern, John     | Animal Control Officer         | 2,477.57            |
| McEachern, John     | Police Detail                  | 13,657.50           |
| McLellan, Nicholas  | Police Officer                 | 8,123.84            |
| McLellan, Nicholas  | Police Detail                  | 432.00              |
| McLellan, Nicholas  | Police Overtime                | 426.67              |
| McLellan, Nicholas  | Police Vacation/Holiday Buyout | 337.12              |
| McLellan, Nicholas  | Police Health Insurance Buyout | 499.47              |
| Michael, Paul       | Dump Attendant/Fire Department | 2,700.00            |
| Michael, Paul       | Fire Department                | 2,538.65            |
| Miner, Matthew      | Fire Department                | 1,764.56            |
| Miner, Patrick      | Fire Department                | 2,484.79            |
| Moulton, Walter     | Fire Department                | 2,613.32            |
| Mounsey, John       | Part-Time Police Officer       | 2,582.13            |
| Mounsey, John       | Police Detail                  | 402.50              |
| Nicastro, Kristen   | Fire Department                | 2,058.86            |
| O'Donnell, Marjorie | Library                        | 1,076.51            |
| Orluk, Tuesday      | Library                        | 76.50               |
| Parker, Linda       | Fire Department                | 2,281.68            |
| Parry, Karen        | Town Clerk Assistant           | 695.26              |
| Preston, Bruce      | Part-Time Police Officer       | 6,022.24            |
| Preston, Bruce      | Police Holiday Pay             | 100.00              |

| <b><u>NAME</u></b>   | <b><u>POSITION</u></b>         | <b><u>WAGES</u></b> |
|----------------------|--------------------------------|---------------------|
| Queenan, Michael     | Summer Program Director        | 2,871.00            |
| Rathman, Brian       | Police Patrolman               | 43,464.11           |
| Rathman, Brian       | Police Detail                  | 4,322.00            |
| Rathman, Brian       | Group Insurance Buyout         | 5,899.62            |
| Rathman, Brian       | Police Overtime                | 4,481.06            |
| Rathman, Brian       | Police Vacation/Holiday Buyout | 1,903.28            |
| Regan, Robert        | Fire Department                | 6,162.62            |
| Riordan, Elizabeth   | Treasurer                      | 6,480.02            |
| Ruest, Lori          | Town Administrator             | 69,050.38           |
| Sabatini, Karen      | Deputy Town Clerk              | 7,398.41            |
| Sanborn, Carol       | Assistant Librarian            | 26,637.01           |
| Sanders, Scott       | Part-Time Police Officer       | 1,349.64            |
| Sanders, Scott       | Police Detail                  | 665.00              |
| Schleppy, Francesca  | Library                        | 2,481.76            |
| Sheets, Bonnie       | Library                        | 398.25              |
| Sikorski, Mark       | Building Inspector/CCO         | 15,656.84           |
| Sikorski, Mark       | Health Inspector               | 2,762.97            |
| Stan, Lillian        | Supervisor of the Checklist    | 164.73              |
| Swain, Georgiana     | Cemetery Sexton                | 572.69              |
| Tanguay, Sheila      | Library                        | 1,793.25            |
| Tatarinowicz, Eric   | Fire Department                | 1,408.84            |
| Thompson, Mark       | Fire Department                | 2,716.10            |
| Tonry, Abigail       | Deputy Tax Collector           | 3,715.20            |
| True, Jonathan       | Fire Detail                    | 295.38              |
| True, Jonathan       | Fire Department                | 8,390.08            |
| Trueman, Christopher | Fire Department                | 2,647.84            |
| Trueman, Christopher | Fire Detail                    | 121.00              |
| Von Haden, Brad      | Part-Time Police Officer       | 470.00              |
| Weinhold, Charles    | Fire Department                | 2,475.60            |
| TOTAL PAYROLL        |                                | 844,818.43          |

***Jessica Fowler, Bookkeeper***

## **BIRTHS 2013**

|                                   |
|-----------------------------------|
| <i>No resident births in 2013</i> |
|-----------------------------------|

## **DEATHS 2013**

| <b><u>DATE</u></b> | <b><u>NAME</u></b>  | <b><u>PLACE OF<br/>DEATH</u></b> | <b><u>FATHER'S NAME</u></b> | <b><u>MOTHER'S<br/>MAIDEN</u></b> |
|--------------------|---------------------|----------------------------------|-----------------------------|-----------------------------------|
| 01/19/2013         | Hoyt, Joseph        | Brentwood                        | Hoyt, George                | Currier, Alice                    |
| 03/14/2013         | Davies, Marjorie    | Brentwood                        | Merrill, Russell            | Cutts, Elizabeth                  |
| 03/27/2013         | Brown, Hubert       | Exeter                           | Brown, Myron                | Dow, Marjorie                     |
| 04/28/2013         | Price, Edward       | Exeter                           | Price, Edward               | Guerney, Sarah                    |
| 05/10/2013         | Vadeboncoeur, James | Dover                            | Vadeboncoeur, Lucien        | Dacey, H.                         |
| 06/02/2013         | Cronin Jr, J.       | Exeter                           | Cronin, J.                  | Randall, Charlotte                |
| 06/30/2013         | Ackroyd, Vickie     | Hampton Falls                    | Ackroyd, William            | Fuller, Claudine                  |
| 07/10/2013         | Kaczor, Daniel      | Exeter                           | Kaczor, John                | Kervin, Anna                      |
| 09/08/2013         | Vitt, Edward        | Exeter                           | Vitt, Harry                 | Frost, Dora                       |
| 10/15/2013         | Tuttle, Loren       | Exeter                           | Fernald, Roy                | Tuttle, Lillian                   |
| 10/25/2013         | McIlveen, Robin     | Hampton Falls                    | Walton Jr., F.              | Giardini, Donna                   |

## **MARRIAGES 2013**

| <b><u>DATE</u></b> | <b><u>PERSON A'S<br/>NAME</u></b> | <b><u>PERSON A'S<br/>RESIDENCE</u></b> | <b><u>PERSON B'S<br/>NAME</u></b> | <b><u>PERSON B'S<br/>RESIDENCE</u></b> | <b><u>TOWN OF<br/>ISSUANCE</u></b> | <b><u>PLACE OF<br/>MARRIAGE</u></b> |
|--------------------|-----------------------------------|----------------------------------------|-----------------------------------|----------------------------------------|------------------------------------|-------------------------------------|
| 06/18/2013         | Cookinham,<br>Christopher M.      | Hampton<br>Falls, NH                   | Bislin, Kara M.                   | Hampton Falls,<br>NH                   | Hampton<br>Falls, NH               | Whitefield,<br>NH                   |
| 09/07/2013         | Grant, Shawn D.                   | Hampton<br>Falls, NH                   | Borrelli,<br>Stephanie E.         | Hampton Falls,<br>NH                   | Hampton, NH                        | Hampstead,<br>NH                    |

# SCHEDULE OF FEES AND CHARGES (rev. 2/4/2014)

| TYPE OF FEE                                     | FEE COLLECTOR      | FEE                                                         | DESCRIPTION                                                                                       |
|-------------------------------------------------|--------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Articles of Agreement & Recording Organizations | Town Clerk         | 5.00                                                        |                                                                                                   |
| Attachment (Sheriff)                            | Town Clerk         | 3.00                                                        |                                                                                                   |
| Automatic Fire Suppression System               | Fire Department    | 40.00(eff. 1/2014)                                          | New Install                                                                                       |
| Bad Check Fee                                   | Relevant Office    | 30.00                                                       |                                                                                                   |
| Battery/Alternative Energy Systems              | Fire Department    | 25.00(eff. 1/2014)                                          | New Install - Requires Building Permit                                                            |
| Board of Adjustment                             | Building Inspector | 75.00                                                       | Administrative Fee                                                                                |
|                                                 |                    | 4.00 + postage                                              | Per Certified Letter                                                                              |
|                                                 |                    | Actual Cost                                                 | Legal Notice                                                                                      |
| Building Permits                                | Building Inspector | 25.00 (50.00 eff. 1/2014)                                   | 1st 5,000 Worth<br>Every 1,000 After                                                              |
| Carnivals, Fairs, Large Events                  | Fire Department    | 25.00(eff. 1/2014)                                          | Per event - applies to all Public Safety Depts.                                                   |
| Cemetery Bylaws                                 | Town Clerk         | 5.00                                                        |                                                                                                   |
| Cemetery lot                                    | Town Clerk         | 550.00 + recording fee                                      | Oaklawn Cemetery, Nason Rd.                                                                       |
| Certified Copies                                | Town Clerk         | 1 <sup>st</sup> copy 15.00<br>2 <sup>nd</sup> or more 10.00 | 11.00 State, 4.00 Town<br>7.00 State, 3.00 Town                                                   |
| Checklist                                       | Town Clerk         | 25.00                                                       | 27.00 mailed                                                                                      |
| Cistern or Dry Hydrant                          | Fire Department    | 40.00(eff. 1/2014)                                          | New install - per unit                                                                            |
| Copies                                          | Town Clerk         | .25 (1.00 eff. 1/2014)                                      | Per Page                                                                                          |
| Copies - Fire, Ambulance Reports                | Fire Department    | 10.00 first page; summary                                   | .50 each page thereafter                                                                          |
| Copies - Tax Cards                              | Tax Collector      | .50 (1.00 eff. 1/2014)                                      | Per Map & Lot #                                                                                   |
| Copies - Tax Bills                              | Tax Collector      | 1.00                                                        | Per Bill                                                                                          |
| Copies- Tax Maps                                | Tax Collector      | 1.00/10.00                                                  | Per Map/Set                                                                                       |
| Display Fireworks                               | Fire Department    | 25.00                                                       | Per event (RSA 1560:B)                                                                            |
| Dog Licenses                                    | Town Clerk         | 2.00                                                        | Senior Citizen discount for 1 <sup>st</sup> license                                               |
|                                                 |                    | 6.50                                                        | Neutered or Spayed                                                                                |
|                                                 |                    | 9.00                                                        | Not Neutered or Spayed                                                                            |
| Dredge & Fill                                   | Town Clerk         | 65.00                                                       | 50.00 State, 15.00 Town                                                                           |
| Driveway Permits                                | Building Inspector | 35.00                                                       | In Advance                                                                                        |
| Dump Stickers                                   | Town Clerk         | 10.00                                                       | For 3 Years                                                                                       |
| Electric Permit                                 | Building Inspector | 50.00<br>(5.00 eff. 1/2014)                                 | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building permit |
| Explosives - Blasting Operations                | Fire Department    | 25.00(eff. 1/2014)                                          | Per site                                                                                          |
| Fire Alarm & Detection (Commercial)             | Fire Department    | 40.00(eff. 1/2014)                                          | Install new                                                                                       |
|                                                 |                    | 25.00                                                       | Modification - 5 devices or replace panel                                                         |
|                                                 |                    | No Charge                                                   | Modification 1-5 devices                                                                          |
| Fire Pumps (jockey pumps, controllers each)     | Fire Department    | 40.00(eff. 1/2014)                                          | New install - commercial                                                                          |
|                                                 |                    | 20.00                                                       | New install - residential                                                                         |
|                                                 |                    | 25.00                                                       | Modification or replacement - Res/Com                                                             |

# **SCHEDULE OF FEES AND CHARGES** (rev. 2/4/2014))

| <b>TYPE OF FEE</b>                              | <b>FEE COLLECTOR</b> | <b>FEE</b>                     | <b>DESCRIPTION</b>                                                |
|-------------------------------------------------|----------------------|--------------------------------|-------------------------------------------------------------------|
| Hawkers & Peddlers Permit                       | Town Clerk           | 20.00                          | Submit with Selectmen's Permit Request                            |
| Lot Line Adjustments (Planning Board)           | Building Inspector   | 50.00                          | Application Fee                                                   |
|                                                 |                      | Actual Cost                    | Newspaper Notice                                                  |
|                                                 |                      | 4.00 + postage                 | Abutters Notices                                                  |
|                                                 |                      | 35.00 + Registry of Deeds fees | Recording / Filing Fee / LCHIP                                    |
|                                                 |                      | 25 LCHIP                       |                                                                   |
| Marriage Licenses                               | Town Clerk           | 45.00                          | 38.00 State, 7.00 Town                                            |
| Master Plan                                     | Town Clerk           | 20.00                          | + 3.00 for postage                                                |
| Mechanical Permit                               | Building Inspector   | 50.00                          | 1 <sup>st</sup> 5,000 Worth                                       |
|                                                 |                      | (5.00 eff. 1/2014)             | Every 1,000 After                                                 |
| Motor Vehicle Titles                            | Town Clerk           | 25.00                          | In connection with a separate building permit                     |
| Motor Vehicle Registrations                     | Town Clerk           | 3.00                           | 25.00 State, 2.00 Town                                            |
| Notarizing                                      | Town Clerk           | 5.00                           | Town fee per registration                                         |
| Oil Fired Appliances                            | Fire Department      | 50.00(40.00 eff. 1/2014)       | Per document                                                      |
| Pistol Permits                                  | Police Chief         | 10.00                          | Per unit - boilers and burners; oil fired as described in NFPA 32 |
| Plumbing Permit                                 | Building Inspector   | 60.00 (50.00 eff. 1/2014)      | For 4 Years                                                       |
|                                                 |                      | (5.00 eff. 1/2014)             | 1 <sup>st</sup> 5,000 Worth                                       |
| Pole License                                    | Town Clerk           | 10.00                          | Every 1,000 After                                                 |
| Recycling Bin                                   | Town Clerk           | 15.00                          | In connection with a separate building permit                     |
| Scenic Road Alteration Permits (Planning Board) | Building Inspector   | 50.00                          |                                                                   |
|                                                 |                      | Actual Cost                    | Application Fee                                                   |
| Septic System Plans                             | Building Inspector   | 25.00                          | Newspaper Notice (two required by law)                            |
| Sign Permit                                     | Building Inspector   | 15.00 (25.00 eff. 2/2014)      | Copy Fee - Per Set                                                |
| Site Plan Review (Planning Board)               | Building Inspector   | 100.00                         | Permit Fee                                                        |
|                                                 |                      | Actual Cost                    | Application Fee                                                   |
|                                                 |                      | 4.00 + postage                 | Newspaper Notice                                                  |
|                                                 |                      | 100.00 - 1,000.00              | Abutters Notices                                                  |
|                                                 |                      | Actual Cost                    | Hearing Fee                                                       |
|                                                 |                      | 35.00 + Registry of Deeds fees | Technical/Legal Review                                            |
|                                                 |                      | 15.00 per lot                  | Recording & Filing Fee                                            |
|                                                 |                      | 2.00                           | Tax Map & Record Change                                           |
| Solid Waste - Tires                             | Dump Attendant       | 5.00                           | Per Unmounted Tire (without rims)                                 |
| Solid Waste - Electronics                       | Dump Attendant       | 5.00/20.00                     | Computers, Monitors, Scanners, Stereos, Fax Machines              |
| Solid Waste - Propane Tanks                     | Dump Attendant       | 25.00                          | 5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.                      |
| Solid Waste - Appliance containing freon        | Dump Attendant       | 40.00                          | Per Appliance                                                     |
| Sprinkler Systems                               | Fire Department      | 25.00                          | New install - commercial system (13R, 13D)                        |
|                                                 |                      | No charge                      | New install - residential system (13R, 13D)                       |
|                                                 |                      |                                | Modification 5+ heads (13, 13R, 13D)                              |
|                                                 |                      |                                | Modification 1-5 heads (13, 13R, 13D)                             |

# **SCHEDULE OF FEES AND CHARGES** (rev. 2/4/2014)

|                                                |                        |                                      |                                                                                                                                                                                                  |
|------------------------------------------------|------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Sprinkler Systems</i>                       | <i>Fire Department</i> | 40.00<br>25.00<br>25.00<br>No charge | <i>New install – commercial system (13)</i><br><i>New install – residential system (13R, 13D)</i><br><i>Modification 5+ heads (13, 13R, 13D)</i><br><i>Modification 1-5 heads (13, 13R, 13D)</i> |
| <b>TYPE OF FEE</b>                             | <b>FEE COLLECTOR</b>   | <b>FEE</b>                           | <b>DESCRIPTION</b>                                                                                                                                                                               |
| <i>Standpipe Systems</i>                       | <i>Fire Department</i> | 40.00<br>25.00                       | <i>New Install</i><br><i>Modification</i>                                                                                                                                                        |
| Subdivision (Planning Board)                   | Building Inspector     | 50.00                                | Application Fee                                                                                                                                                                                  |
|                                                |                        | Actual Cost                          | Newspaper Notice                                                                                                                                                                                 |
|                                                |                        | 4.00 + postage                       | Abutters Notices                                                                                                                                                                                 |
|                                                |                        | 125 per lot/housing unit             | Per lot or housing unit fee                                                                                                                                                                      |
|                                                |                        | Actual Cost                          | Technical/Legal Review                                                                                                                                                                           |
|                                                |                        | 35.00 + Registry of Deeds fees       | Recording & Filing Fee                                                                                                                                                                           |
|                                                |                        | 15.00 per lot                        | Tax Map & Record Change                                                                                                                                                                          |
| Test Pit Inspections                           | Health Officer         | 385.00                               | Per Inspection (Per Lot)<br>240 Test Pit Fee - 35 Admin. Fee<br>80 Bed Bottom/Final Inspection                                                                                                   |
| Town Report                                    | Town Clerk             | 5.00                                 | Non-Resident                                                                                                                                                                                     |
| UCCs & Liens Term/Search                       | Town Clerk             | 15.00/10.00                          |                                                                                                                                                                                                  |
| Vital Statistics Book                          | Town Clerk             | 5.00                                 |                                                                                                                                                                                                  |
| Voter Registration Card                        | Town Clerk             | 4.00                                 |                                                                                                                                                                                                  |
| Wetland Special Use Permit (Planning Board)    | Building Inspector     | 100.00                               | Application Fee                                                                                                                                                                                  |
|                                                |                        | Actual Cost                          | Newspaper Notice & Technical/Legal Review                                                                                                                                                        |
| Zoning Book ( also online at hamptonfalls.org) | Building Inspector     | 12.00/16.00                          | In Person/By Mail                                                                                                                                                                                |
| Zoning Map (s)                                 | Tax Collector          | 12.00/1.00                           | Per Set/Per Page                                                                                                                                                                                 |

**School Reports**

**for the**

**School District**

**of**

**Hampton Falls**

**2013-2014**

## **SCHOOL DISTRICT OFFICERS**

### **SCHOOL BOARD**

|                                  |                   |
|----------------------------------|-------------------|
| Robin Moyer Ratigan, Chairperson | Term Expires 2015 |
| Greg Parish                      | Term Expires 2016 |
| Wayne Skoglund                   | Term Expires 2015 |
| James Stevens                    | Term Expires 2014 |
| Frank Stifter                    | Term Expires 2016 |

### **SUPERINTENDENT OF SCHOOLS**

Robert M. Sullivan, Ed.D.

### **ASSISTANT SUPERINTENDENT**

Barbara A. Hopkins, B.A., M.Ed., C.A.G.S.

### **BUSINESS ADMINISTRATOR**

William A. Hickey III, MBA

### **PRINCIPAL**

Mark W. Deblois, B.S., M.Ed.

### **MODERATOR**

Bobbi Burns

### **CLERK**

Maureen Hastings

### **TREASURER**

Karen Ayers

### **AUDITORS**

Plodzick and Sanderson  
Concord, New Hampshire



**Hampton Falls Deliberative Session  
Lincoln Akerman School Gymnasium – 7:00 p.m.  
Thursday, February 7, 2013**

|                                             |                                                                                                                                                                                                 |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b><u>School District Moderator:</u></b>    | Roberta Burns                                                                                                                                                                                   |
| <b><u>School District Clerk:</u></b>        | Maureen Hastings                                                                                                                                                                                |
| <b><u>School Board Members present:</u></b> | Robin Moyer Ratigan; Chair, Ellen Christo; Vice-chair, Thomas Baker, Wayne Skoglund, and James Stevens.                                                                                         |
| <b><u>Administration present:</u></b>       | Robert Sullivan, Ed.D; Superintendent, Barbara Hopkins C.A.G.S.; Assistant Superintendent, William Hickey; Business Administrator, Nancy Tuttle; Business Manager, and Mark DeBlois; Principal. |
| <b><u>Legal Counsel:</u></b>                | Robert Casassa                                                                                                                                                                                  |

**Call to Order**

The Moderator called the Deliberative Session of the Hampton Falls School District to order at 7:00 p.m.

**Pledge of Allegiance**

The Moderator invited Connor Lennox and Eric Lane: Eighth Grade Student Council Co-presidents to lead the Pledge of Allegiance.

The moderator welcomed the audience, and introduced herself and the District Clerk, School Board, SAU Administration, LAS Administration and Assistant Moderator; T. Samway to the audience. The Supervisors were in attendance – Andrew Christie and Maureen Hastings.

The Warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.” The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. At the conclusion of debate on each article, the article will be placed on the official ballot.

The Moderator acknowledged and thanked Richard Oster and Alan Lajoie for setting up the Gymnasium for the meeting.

**Rules of the meeting:**

- All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.
- When speaking, please approach the microphone. Please clearly state your name for the Clerk to record. If a microphone is needed, please raise your hand.
- Try to be brief and stay on the subject being discussed. Discussions will be limited to one amendment at a time.
- The Moderator will request that any lengthy motions be submitted in writing to ensure that it is correct.

- Any motion to reconsider or restrict reconsideration must be made in a timely fashion. Any ruling by the Moderator can be overturned by a majority vote.
- The Moderator reminded the audience that it is their meeting. If there is something they wish to accomplish here but are uncertain as to how to proceed, please ask. If there is something that is not clear to them, please ask.
- The Moderator's role is to ensure that everyone who wishes to speak gets to do so and to keep the meeting moving in an orderly fashion.

The Moderator introduced and read **Article 1**

**1.** To see if the School District will vote to raise and appropriate the sum of \$6,600,000 to construct a new addition to include gymnasium, music room and new classroom; renovation of existing gym/cafeteria to create two classrooms and cafeteria space, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new and renovated space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$6,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$123,337 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto?

**The School Board recommends this article. Vote: 5-0** (3/5 ballot vote required).

**Motion:** Ellen Christo moved to open the article for discussion. Seconded by Thomas Baker.

Robin Moyer Ratigan presented a power point overview and history of the project.

**Motion:** John Shaw moved to increase the price of the project by \$100,000. Seconded by Ed Beattie. Motion passed by majority vote.

**Motion:** John Ratigan moved to allow everybody who has not spoken yet to speak. Seconded by Tim Samway. Motion passed by majority vote.

Article 1 will be placed on the official ballot as amended. \$6,700,000

**Motion:** Ellen Christo moved to restrict reconsideration of Article 1. Seconded by Thomas Baker. Motion passed by majority vote.

### **Amended Article 1**

**1.** To see if the School District will vote to raise and appropriate the sum of \$6,700,000 to construct a new addition to include gymnasium, music room and new classroom; renovation of existing gym/cafeteria to create two classrooms and cafeteria space, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new and renovated space, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$6,700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate

such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$123,337 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto?

**The School Board recommends this article. Vote: 5-0** (3/5 ballot vote required).

The Moderator introduced and read **Article 2**

**2.** Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,207,431? Should this article be defeated, the default budget shall be \$5,195,226, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**The School Board recommends this article. Vote: 5-0** (Majority vote required.)

*Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles.*

**Motion:** Ellen Christo moved to open Article 2 for discussion. Seconded by Thomas Baker.

The Board presented and discussed the budget line by line.

Article 2 will be placed on the official ballot as written.

**Motion:** Ellen Christo moved to restrict reconsideration of Article 2. Seconded by Thomas Baker.  
Motion passed by majority vote.

The Moderator introduced and read **Article 3.**

**3.** To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2013 unreserved fund balance available for transfer on July 1, 2013.

**The School Board recommends this article. Vote: 5-0** (Majority vote required.)

*(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)*

**Motion:** Ellen Christo moved to open Article 3 for discussion. Seconded by Thomas Baker.

Ellen Christo led the discussion.

Article 3 will be moved to the official ballot as written.

Ellen Christo moved to restrict reconsideration of Article 3 as written. Seconded by Thomas Baker.  
Motion passed by majority vote.

**Thank you**

Ellen Christo thanked the Hampton Falls constituents for allowing her to serve as School Board member for the last six years and expressed that this time has been a very rewarding experience for her.

The Moderator introduced and read **Article 4.**

4. To allow the School District to subdivide the property located at 5 Kensington Road and sell the real estate and structures located on such property.

**The School Board recommends this article. Vote: 4-0** (Majority vote required).

**Motion:** Ellen Christo moved to open Article 4 for discussion. Seconded by Thomas Baker.

**Motion to Amend:** Tim Samway moved to allow the school district to study and submit to voters a subdivision proposal for selling the real estate and structures located on 5 Kensington Road. Seconded by John Shaw. Motion failed 27-11

**Motion to Amend:** Ellen Christo moved to allow the school district to subdivide the property located on 5 Kensington Road into a parcel not to exceed 5 acres and sell the real estate and structures located on such property. Seconded by Tim Samway. Motion passed by majority vote.

Article 4 will be moved to the official ballot as amended.

**Motion:** Ellen Christo moved to restrict reconsideration of Article 4 as written. Seconded by Thomas Baker. Motion passed by majority vote.

#### **Amended Article 4**

4. To allow the School District to subdivide the property located on 5 Kensington Road into a parcel not to exceed 5 acres and sell the real estate and structures located on such property.

**The School Board recommends this article. Vote: 5-0** (Majority vote required.)

The Moderator introduced and read **Article 5.**

5. To see if the School District will approve the preservation of the historic Merrill Buildings (c.1770 House and Barn) at 5 Kensington Road? CITIZEN'S PETITION.

**The School Board does not recommend this article. Vote: 4-0** (Majority vote required.)

Ellen Christo moved to open the discussion on Article 5. Seconded by Thomas Baker.

**Motion to Amend:** David French moved to change that there is no financial impact on this article. Seconded by Beverly Mutrie. Motion withdrawn.

**Motion to Amend:** David French moved to add at no cost to the school district. Seconded by Beverly Mutrie. Motion withdrawn.

**Motion to Amend:** Ellen Christo moved to amend to see if the School District will approve the preservation of the historic Merrill Buildings (c. 1770 House and Barn) at 5 Kensington Road at no cost to the district. CITIZENS PETITION. Seconded by Beverly Mutrie. Motion fails 14-16.

**Motion to Amend:** JP Pontbriand moved to see if the School District will survey the voting members of the District seeking an advisory opinion as to whether to preserve the 5 Kensington Road Property. No second. Motion failed.

**Motion to Amend:** Frank Stifter moved to see if the town can ask the School District to recommend that the School Board preserve the structure of the 5 Kensington Road Property. Motion withdrawn.

**Motion to Amend:** Ellen Christo moved to include that this is an advisory Article to the Board. Motion withdrawn.

**Motion to Amend:** Frank Stifter moved to recommend changing one word from approved to recommend. Seconded by JP Pontbriand. Motion passed 24-9.

**Motion to Amend:** Ellen Christo moved to add that this is an advisory article to the Board. Seconded by Wayne Skoglund. Motion passed by majority vote.

Article 5 will be moved to the official ballot as amended.

Ellen Christo moved to restrict reconsideration of Article 5. Seconded by Thomas Baker. Motion passed by majority vote.

#### **Amended Article 5**

5. To see if the School District will recommend the preservation of the historic Merrill Buildings (c.1770 House and Barn) at 5 Kensington Road? This article is advisory only. CITIZEN'S PETITION.

**The School Board recommends this article. Vote: 4-1** (Majority vote required.)

The Moderator introduced and read **Article 6.**

6. To see if the School District will raise and appropriate the sum of \$2,500 for necessary maintenance or improvements to the Merrill buildings at 5 Kensington Road? This will be a non-lapsing account per RSA 32:7, VI and will not lapse for 5 years. CITIZEN'S PETITION.

**The School Board recommends this article. Vote: 4-0** (Majority vote required.)

**Motion:** Ellen Christo moved to open the discussion on Article 6. Seconded by Thomas Baker.

Todd Santoro led the discussion.

Article 6 will be moved to the official ballot as written.

Ellen Christo moved to restrict reconsideration of Article 6. Seconded by Thomas Baker. Motion passed by majority vote.

The Moderator introduced and read **Article 7.**

7. To see if the School District will raise and appropriate the sum of \$4,000 to stabilize the Merrill Barn at 5 Kensington Road to prevent collapse? CITIZEN'S PETITION.

**The School Board recommends this article. Vote: 4-0** (Majority vote required.)

**Motion:** Ellen Christo moved to open the discussion on Article 7. Seconded by Thomas Baker.

David French led the discussion.

Article 7 will be moved to the official ballot as written.

**Motion:** Ellen Christo moved to restrict reconsideration of Article 7. Seconded by Thomas Baker. Motion passed by majority vote.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE TWELFTH OF MARCH, 2013 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

- Two School Board Members for the ensuing three years.
- One School Board Member for the ensuing year.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

**Attendance** – There were approximately 229 registered voters in attendance and approximately 20 non-residents observing the session.

The Moderator throughout the meeting acknowledged questions and discussions from Don Janik, Ed Beattie, Will Landenberger, Scott Bieber, Lisa Chace, John Shaw, Elaine Ahearn, JP Pontbriand, Tony Franciosa, Gino Hardee, Jesse McLaughlin, James Mitchell, Lisa Brown Kucharski, John Bailey, Frank Stifter, Beverly Mutrie, Chuck Graham, Chris Merrill, Tracey Beattie, John Ratigan, Larry Smith, Tim Samway, Todd Santora, Steve Carlson, and David French.

The Moderator throughout the meeting acknowledged John Deloia, Preston Hunter, Lance Whitehead, Marc Lehoullier, James Stevens, Thomas Baker, Robin Moyer Ratigan, Wayne Skoglund, Robert Cassassa, Superintendent Sullivan, Nancy Tuttle and Bill Hickey who answered and satisfied all of the audience questions.

Design Team members were present:

- Eckman Construction representative – John Deloia, LEED AP – Vice-President.
- Eckman Construction Director of Business Development – Preston Hunter, LEED AP
- Lavallee/Brensinger Architects representative – Lance Whitehead, AIA, and Cris Salomon.
- Trident – A Project Management Company – Marc Lehoullier, LEED AP Senior Project Manager.
- Facilities Improvement Committee Members present include: Frank Stifter, Stacy Kinnaly, Eileen Baker, Don Janik and Greg Parish.

### **Other Discussions**

The audience thanked the Board Members, School District Clerk and the Moderator for a job well done.

The Board extended their sincere appreciation to Ellen Christo for her six years of service as School Board member to the LAS Community, her extensive knowledge of legal matters, and her diligence to always move LAS in a forward direction.

The Board extended their sincere appreciation to Thomas Baker for his six years of service as School Board member to the Lincoln Akerman Community, his vast knowledge of computers as well as his ability to be an on the spot number cruncher and jazzing up our public meetings with informative and colorful power point presentations.

**Motion:** E. Christo moved to close the Deliberative Session at 11:04 p.m. Seconded by Thomas Baker. Motion passed by majority vote.

*Respectively submitted,*

*Maureen Hastings  
School District Clerk*

## **Results of the March 12, 2013 Election Hampton Falls, New Hampshire**

### **School Board Member**

**Frank Stifter 497**

**Gregory Parish 529**

**James Stevens 563**

### **Warrant Articles**

|                  |                |                                    |
|------------------|----------------|------------------------------------|
| <b>Article 1</b> | <b>Yes 445</b> | <b>No 349(Failed: 56% of Vote)</b> |
| <b>Article 2</b> | <b>Yes 481</b> | <b>No 295</b>                      |
| <b>Article 3</b> | <b>Yes 475</b> | <b>No 296</b>                      |
| <b>Article 4</b> | <b>Yes 588</b> | <b>No 177</b>                      |
| <b>Article 5</b> | <b>Yes 345</b> | <b>No 415</b>                      |
| <b>Article 6</b> | <b>Yes 379</b> | <b>No 394</b>                      |
| <b>Article 7</b> | <b>Yes 369</b> | <b>No 405</b>                      |

*Respectfully submitted,  
Maureen Hastings  
School Clerk*

## **ANNUAL REPORT OF THE CHAIR OF THE SCHOOL BOARD**

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility which meets space and programmatic needs.

### **Community Support**

Essential to the success of LAS students is the support provided by the citizens of Hampton Falls. In addition to the financial support provided by tax dollars, many personal donations are made in support of fundraisers, and countless hours of time are given assisting teachers in classrooms, serving on committees and attending school events. These contributions of time and talent greatly enrich the education and opportunities of LAS students. This commitment to the students of Hampton Falls is recognized and appreciated!

### **Curriculum**

The teachers at LAS are constantly refining and strengthening all aspects of the core curriculum. Assistant Superintendent Barbara Hopkins, continues to work with the LAS staff through SAU-wide Vertical Curriculum teams to ensure a smooth transition to the new Common Core State Standards which the State Board of Education adopted at their July 8, 2010 meeting. The standards have been developed to define the knowledge and skills students should have in order to be college and career ready when they graduate from High School. The standards are clear, rigorous, and aim to continuously increase student skills in ELA/literacy and mathematics.

### **Staff**

For a curriculum to be effective you need a talented, well trained, committed staff to implement it. At LAS we are fortunate to have such a staff. Employment contracts are one way to acknowledge such performance. A new collective bargaining agreement has been reached with the Seacoast Educational Association (SEA). Much time and thoughtful consideration has been put into the development of this agreement and it will be presented to the voters a Warrant Article in March. All SAU 21 School Boards have recommended passage of this agreement.

### **Facility**

In addition to having a talented, committed staff and a well thought out curriculum a successful school program requires a facility that is clean, safe, in good repair and meets space and programmatic needs.

In March 2013, the School Board and the team of citizens working on the Renovation Project were encouraged to see that a majority of voters – 56% of the 794 voters (nearly half of our registered voters) that came out to vote on March 12<sup>th</sup> – were in favor of the LAS Renovation Project. The Warrant Article was only 31 votes short of the 60% needed to pass. Results of a survey completed in August also exhibited a common desire to address the issues facing our school. The surveys were mailed to all Hampton Falls households and 324 surveys were returned. There was a nearly equal distribution between people with children attending LAS and without who responded. 78% prioritized ensuring efficient use of space to optimize learning and the return on money invested as first or second. 55% prioritized bringing infrastructure components up to date with



attention to energy efficiency where possible as 1 or 2; and 43% prioritized minimizing impact to the taxpayer while achieving goals as 1 or 2.

In the fall, the School Board again reviewed elements of the project with Trident, the District's Owner's Project Management Company and LBA /Eckman, the Design Build group hired last year. Because program needs had not changed and the majority of March voters and August survey respondents were in favor of the project proposed last year, parameters were maintained, aside from an increase to prospective improvements in the kitchen. In November, the School Board unanimously agreed to present to voters one comprehensive proposal to address the list of building projects identified over the past 15 years by several different committees. This program, if supported by the voters of Hampton Falls in March, will address major health, safety and efficiency needs throughout the existing plant. Highlights of a rather lengthy list include: replacement of all roofs, installation of new air handling equipment, replacing energy inefficient windows throughout the school, upgrades to the electrical infrastructure in the primary wing, resolution of the overheating problem in the upstairs of the middle school wing and a complete digital makeover of the school's heating system. Also addressed within the proposal will be the numerous space problems and classroom inefficiencies highlighted in all of the studies that examined the school's building. These include space needs for our Spanish program, appropriate housing of our special education programs, creating a space where physical education isn't compromised by the sharing of its classroom with the LAS cafeteria and moving the music room into a space away from our library and classrooms. The proposal will also address the size deficiencies within our science lab and art room. The proposal includes re-purposing the existing facility to accommodate needed additional classrooms, special education rooms, and upgraded science, language and

art labs. A new building will contain space for 2 classrooms and the gymnasium displaced from the current facility. Should the project be approved, construction would start in the early summer of 2014; continue through the 2014-15 school year with an anticipated completion date of August of 2015. This is an exciting prospect as the needs of the LAS plant have grown significantly over the years since its last major project (1987) and it is now time to set things right and prepare LAS for the future. A document delineating the Educational Specifications for the proposed project is available at the LAS website and in hard copy at the School, Library and Town Hall.

In March, a warrant to allow the School District to subdivide the Kensington Road property into a parcel not to exceed 5 acres and to sell the real estate and structures located on the property passed. This will put a portion of the property back onto the tax rolls, relieve the School District of maintenance needs on buildings unrelated to education and improve the streetscape while also preserving the remaining land for School District needs. In November, the School Board engaged Paul McInnis Inc. to market and sell the property while ensuring that future use of the remaining land is not compromised before a final decision for use of that property is made by voters.

### **Appreciation**

In closing, the School Board would like to acknowledge Diane Heselton, who retired in June. For 20 years her smile, compassion and cheer warmed the hearts of students and staff alike. We wish her well as she moves on to the next phase of her life. We will remember her always. Sincere thanks to Diane Heselton for her years of service to the LAS community!

***Respectfully submitted,  
Robin Moyer Ratigan  
Chair, Hampton Falls School Board***

## **SUPERINTENDENT'S REPORT**

**2013-2014**

Our SAU#21 students and staff deserve praise and acknowledgement for their many accomplishments this past school year. This hard work is chronicled in the annual reports of our building principals and school board chairs. It is my hope that the stories of these accomplishments will help you to better understand and appreciate the diverse and varied activities occurring throughout the SAU#21 classrooms.

This is also a time to thank the efforts of our school board members. For school board members a school year represents many hours of commitment to the needs of our students. There are regular monthly meetings, many budget meetings, subcommittee meetings and countless additional meetings associated with a board member's responsibilities to the students. Kudos and thank-you to our board members for their work on behalf of all students.

Several of our SAU#21 schools were recognized statewide for their work to improve student learning.

Winnacunnet High School was recognized through the Commissioner's Circle of Excellence award. This award recognizes schools that aspire to excellence by being innovative in service to children. Two of our schools, the Hampton Falls Lincoln Akerman School and the North Hampton School, were selected as Reward Schools by the New Hampshire Department of Education. This selection recognizes schools that have demonstrated the greatest gains in composite Median Student Growth Percentile in Reading and Mathematics. Congratulations to the staff and student body for their hard work.

Winnacunnet High School reached another significant milestone this school year. The New England Association of Schools and Colleges (NEASC) completed the accreditation process for Winnacunnet in the spring of 2013.

On December 17, 2013, Winnacunnet received notice that the school accreditation was extended for another 10 years. The NEASC final report contained many commendations and also a number of recommendations. These recommendations will help to strengthen our high school program. Our SAU#21 community should be proud of Winnacunnet's many accomplishments.

Another of our SAU#21 schools received special notice this past year. Our Seabrook Middle School was recognized as a 2013 "ED"ies Award recipient. The New Hampshire Excellence in Education Awards recognizes the state's many excellent educators and exemplary schools. Congratulations to the entire Seabrook School Community for this well-deserved recognition.

A very special recognition was given to the Winnacunnet High School Athletic Director Carol Dozibrin. This past fall 2013, Carol was inducted into the New Hampshire Interscholastic Athletic Association Hall of Fame. As our athletic director at Winnacunnet we are aware of her dedication and commitment to our student-athletes and now the entire state knows how fortunate we are to have Carol as our "AD". Congratulations and thank you to Carol.

This past year marked the retirement of three SAU#21 school administrators. To Jan Scipione, Curriculum Coordinator/Assistant Principal, North Hampton School; Karen Frisbie, Director of Pupil Services, North Hampton School; and Kris Oswald, Assistant Principal, Winnacunnet High School we send our congratulations and a sincere thanks and appreciation for their hard work on behalf of our students.

The North Hampton School Board selected Mr. Richard Boardman as their new Assistant Principal.

Winnacunnet High School appointed Mrs. Karen Schweizer as a new Assistant Principal. In the SAU#21 office, Mr. Kelly Parker was hired as the new Information Technologist.

The staff at the SAU#21 office works diligently every day throughout the entire year to provide support necessary to ensure that the “business” of our schools flows uninterrupted. Their dedication on behalf of our students and staff deserves recognition and deep appreciation. The work they do is behind the scenes but it provides a solid foundation from which the entire SAU can remain focused on our students.

Thank you to Paula Cushman, Nancy Tuttle, Sandra Kane, Gina McLaughlin, Mary Platenik, Mary Mace, Cindy Durant, John Gamache, Nancy Gosselin, Rhonda Evans, Anne Kenny and Kelly Parker for your commitment to our students.

On a final note regarding personnel, the efforts by our Assistant Superintendent, Mrs. Barbara Hopkins and Business Administrator, Mr. William Hickey are deeply appreciated and recognized by me. From curriculum matters, professional development to budget oversight and facilities and areas too many to mention their long days and countless evenings are performed with enthusiasm and dedication. Our SAU#21 communities are fortunate to have their services.

SAU#21 as well as school districts throughout New Hampshire are facing similar challenges that will test their perseverance and tenacity. An example of these challenges include: Implementation of the Common Core State Standards; the shift from the New England Common Assessment Program (NECAP) to the Smarter Balanced Assessment Program; providing a safe learning environment in light of horrendous tragedies some school districts have faced; managing school budgets with an ever decreasing revenue stream, the integration of rapidly changing technology to best prepare students for an unknown future job market and a more rigorous teacher and administrator evaluation system that includes student growth.

Serving as the leader of SAU#21 for the past four school years has been an honor. It is my opinion that our teachers, administrators, support staff and School Boards, with the needed assistance of their respective communities, will face the above issues with determination and a complete focus on our students’ needs.

*Respectfully submitted,  
Robert M. Sullivan, Ed.D.  
Superintendent of Schools*

# LINCOLN AKERMAN SCHOOL CERTIFIED STAFF 2013-2014

| <b>NAME</b>          | <b>POSITION</b>        | <b>DEGREE(S)</b>  | <b>YRS. EXP.</b> | <b>SALARY</b> |
|----------------------|------------------------|-------------------|------------------|---------------|
| Deblois, Mark        | Principal              | B.S., M.Ed.       | 39               | 99,389        |
| Ward, Kathy          | Dir. of Pupil Services | M.S.W.            | 22               | 85,539        |
| Antlitz, Patricia    | Reading Spec.          | B.A., M.Ed.       | 22               | 74,879        |
| Bagley, Jessica      | Grade 1                | B.A.              | 13               | 56,879        |
| Bellen, Stacey       | Art                    | B.S.              | 15               | 56,879        |
| Carter-Guyette, M.   | LD Specialist          | B.S., M.Ed., CAGS | 22               | 76,752        |
| Casey, Michelle      | Special Ed.            | B.S., M.Ed.       | 15               | 74,879        |
| Cassidy, Janice      | Kindergarten           | B.S.              | 19               | 60,930        |
| Conti, Donald        | Grades 7/8             | B.A., M.Ed., CAGS | 22               | 76,424        |
| Cutting, Barbara     | Grade 5                | B.A., M.Ed.       | 20               | 74,879        |
| Cutting, James       | Grade 3                | B.S., M.Ed.       | 26               | 75,207        |
| Elzey, Collette      | Grade 4                | B.A., M.Ed.       | 8                | 52,826        |
| Huebner, Pamela      | Grade 1                | B.A., M.Ed.       | 21               | 72,407        |
| Jeffrey, Catherine** | Spanish                | B.A.              | 19               | 29,435        |
| Joyce, Nola          | Special Ed.            | B.S., M.Ed.       | 16               | 73,068        |
| Karabinis, Jaclyn    | Grade 4                | B.A., M.Ed.       | 12               | 63,349        |
| Lemerise, C.         | P.E./Health            | B.S., M.Ed.       | 21               | 75,207        |
| Long, Susan          | Music                  | B.A., M.Ed.       | 25               | 70,020        |
| Mason, Jessica       | Special Ed.            | B.S., M.Ed.       | 8                | 56,588        |
| McCann-Corti, M.     | Guidance/Psych         | B.A., M.Ed.       | 33               | 75,207        |
| Meade, Lindsay       | Grade 3                | B.A., M.Ed.       | 9                | 58,710        |
| Middleton, Amy       | Grade 2                | B.A., M.Ed.       | 13               | 65,724        |
| Nowak, Whitney       | School Nurse           | B.S., M.S.        | 11               | 58,994        |
| O'Connor-Maynard, K. | Grade 6                | B.S., M.A.T.      | 24               | 70,596        |
| Oliver, Eva Marie**  | Spanish                | B.S.              | 11               | 30,465        |
| Olson, Sharlene**    | Media Specialist       | B.A., M.A.        | 10               | 30,603        |
| Queenan, Michael     | Grade 6                | B.A., M Ed.       | 11               | 63,349        |
| Robinson, Melissa    | Grades 7/8             | B.S., M.S.T.      | 28               | 75,207        |
| Roy, Amy**           | Media Specialist       | B.A., MLIS        | 9                | 27,404        |
| Szeliga, Elizabeth   | Grades 7/8             | B.A., M.Ed.       | 7                | 52,698        |
| Tiralla, Denise      | Grade 2                | B.S., M.Ed.       | 10               | 60,912        |
| Trottier, Kelly      | Grade 5                | B.A., M.Ed.       | 8                | 56,725        |
| Welch, Wendy*        | P.E.                   | B.S.              | 7                | 18,281        |
| Woodruff, Lisa       | Grade 7/8 Science      | B.S., M.S., M.Ed. | 14               | 68,189        |
| Wynne, Molly*        | Guidance               | B.A., M.Ed.       | 25               | 35,009        |

\* Part-time      \*\*Job Share

2013-2014

**SEA SALARY SCHEDULE**

| <b>STEP</b> | <b>B</b> | <b>B+15</b> | <b>B+30</b> | <b>M</b> | <b>M+15</b> | <b>M+30</b> |
|-------------|----------|-------------|-------------|----------|-------------|-------------|
| <b>1</b>    | 39,445   | 40,825      | 42,254      | 43,944   | 45,483      | 47,074      |
| <b>2</b>    | 40,924   | 42,356      | 43,839      | 45,592   | 47,188      | 48,840      |
| <b>3</b>    | 42,459   | 43,945      | 45,483      | 47,302   | 48,958      | 50,671      |
| <b>4</b>    | 44,051   | 45,593      | 47,188      | 49,076   | 50,794      | 52,571      |
| <b>5</b>    | 45,703   | 47,302      | 48,958      | 50,916   | 52,698      | 54,543      |
| <b>6</b>    | 47,417   | 49,076      | 50,794      | 52,826   | 54,675      | 56,588      |
| <b>7</b>    | 49,195   | 50,917      | 52,699      | 54,807   | 56,725      | 58,710      |
| <b>8</b>    | 51,040   | 52,826      | 54,675      | 56,862   | 58,852      | 60,912      |
| <b>9</b>    | 52,954   | 54,807      | 56,725      | 58,994   | 61,059      | 63,196      |
| <b>10</b>   | 54,939   | 56,862      | 58,852      | 61,206   | 63,349      | 65,566      |
| <b>11</b>   | 56,879   | 58,870      | 60,930      | 63,502   | 65,724      | 68,025      |
| <b>12</b>   |          |             |             | 65,883   | 68,189      | 70,576      |
| <b>13</b>   |          |             |             | 68,209   | 70,596      | 73,068      |

Stipend for CAGS: \$1,545

Stipend for Doctorate: \$1,803

**SAU 21 ADMINISTRATION**

Salary Assessment by District

| <b>District</b> | <b>%</b>      | <b>Superintendent<br/>of Schools</b> | <b>Assistant<br/>Superintendent<br/>of Schools</b> | <b>Business<br/>Administrator</b> |
|-----------------|---------------|--------------------------------------|----------------------------------------------------|-----------------------------------|
| Hampton Falls   | 0.0793        | \$10,464                             | \$8,653                                            | \$7,043                           |
| North Hampton   | 0.1559        | 20,571                               | 17,011                                             | 13,846                            |
| Seabrook        | 0.2834        | 37,395                               | 30,922                                             | 25,169                            |
| South Hampton   | 0.0284        | 3,747                                | 3,099                                              | 2,522                             |
| Winnacunnet     | 0.4530        | 59,773                               | 49,428                                             | 40,232                            |
| <b>TOTALS</b>   | <b>1.0000</b> | <b>\$131,950</b>                     | <b>\$109,112</b>                                   | <b>\$88,812</b>                   |

**Hampton Falls School District**  
**Value of School Building and Contents**  
**\$8,322,300**

# **PERFECT ATTENDANCE**

## **KINDERGARTEN**

Bryce Fabbri  
Braden Nowak

## **GRADE 1**

Matthew Kriner

## **GRADE 2**

Maia Delano  
Tanyon Ziolkowski

## **GRADE 4**

Nicholas Delano  
Kaitlin Lennox

## **GRADE 5**

Grace Baker (4 consecutive years)  
Haillie Figueroa-Duarte  
Hannah Michael (3 consecutive years)  
Chaz Ziolkowski (4 consecutive years)

## **GRADE 6**

Kyle Chandler  
Jackson Ward

## **GRADE 7**

Jacob Golas  
Jillian Hanson  
Braxton Ziolkowski (5 consecutive years)

## **GRADE 8**

Lauren Connolly  
Abby Merrill (2 consecutive years)

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from the official records.

The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.

**Superintendent of Schools**

### **Hampton Falls School Board**

Robin Moyer Ratigan, Chairperson

Frank Stifter, Vice-Chair

Greg Parish

Wayne Skoglund

James Stevens

**SCHOOL MEMBERSHIP**  
**OCTOBER 1, 2013**

| SCHOOL              | PRE       | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | TOTAL       |
|---------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Hampton Falls       |           | 13         | 30         | 34         | 31         | 32         | 29         | 26         | 31         | 38         | 264         |
| North Hampton       | 13        | 37         | 41         | 42         | 39         | 55         | 59         | 41         | 48         | 58         | 433         |
| Seabrook Elementary | 62        | 76         | 75         | 72         | 75         | 80         |            |            |            |            | 440         |
| Seabrook Middle     |           |            |            |            |            |            | 73         | 69         | 76         | 76         | 294         |
| South Hampton       |           | 5          | 4          | 12         | 9          | 6          | 8          | 6          | 6          | 7          | 63          |
| <b>TOTALS</b>       | <b>75</b> | <b>131</b> | <b>150</b> | <b>160</b> | <b>154</b> | <b>173</b> | <b>169</b> | <b>142</b> | <b>161</b> | <b>179</b> | <b>1494</b> |

| WINNACUNNET HIGH SCHOOL             |     |     |     |     |         |             |
|-------------------------------------|-----|-----|-----|-----|---------|-------------|
| GRADES                              | 9   | 10  | 11  | 12  | Special | TOTAL       |
|                                     | 290 | 320 | 287 | 266 | 0       | 1163        |
| Elementary and Middle School Totals |     |     |     |     |         |             |
|                                     |     |     |     |     |         | 1494        |
| Winnacunnet High School Totals      |     |     |     |     |         |             |
|                                     |     |     |     |     |         | 1163        |
| <b>GRAND TOTAL MEMBERSHIPS</b>      |     |     |     |     |         | <b>2739</b> |

| WINNACUNNET HIGH SCHOOL |            |            |            |            |  |             |
|-------------------------|------------|------------|------------|------------|--|-------------|
| Enrollment by Town      |            |            |            |            |  |             |
| Town                    | 9          | 10         | 11         | 12         |  | Total       |
| Hampton                 | 146        | 140        | 148        | 132        |  | 566         |
| North Hampton           | 31         | 42         | 31         | 40         |  | 144         |
| Hampton Falls           | 22         | 30         | 22         | 25         |  | 99          |
| Seabrook                | 91         | 108        | 86         | 69         |  | 354         |
| <b>Total</b>            | <b>290</b> | <b>320</b> | <b>287</b> | <b>266</b> |  | <b>1163</b> |



**HAMPTON FALLS SCHOOL DISTRICT**

**SPECIAL EDUCATION EXPENDITURES SUMMARY**

|                                             | <b><u>2011-12</u></b> | <b><u>2012-13</u></b> |
|---------------------------------------------|-----------------------|-----------------------|
| Federal Grants                              |                       |                       |
| IDEA                                        | 54,428.20             | 59,968.97             |
| Preschool                                   | 0.00                  | 0.00                  |
| ARRA - IDEA                                 | 1,534.39              | 0.00                  |
| ARRA - Preschool                            | 5.63                  | 0.00                  |
| Total Federal Grant Expenditures            | <u>\$55,968.22</u>    | <u>\$59,968.97</u>    |
|                                             |                       |                       |
|                                             | <b><u>2011-12</u></b> | <b><u>2012-13</u></b> |
| District Expenditures                       |                       |                       |
| Salaries and Benefits                       | 866,722.43            | 891,172.18            |
| Professional Services                       | 194,000.14            | 178,938.53            |
| Legal Expenses                              | 3,468.98              | 49.07                 |
| Tuition                                     | 98,584.14             | 15,550.73             |
| Supplies and Equipment                      | 5,400.66              | 2,117.33              |
| Transportation                              | 20,134.90             | 4,030.00              |
|                                             | <u>\$1,188,311.2</u>  | <u>\$1,091,857.8</u>  |
| Total District Expenses                     | 5                     | 4                     |
|                                             |                       |                       |
|                                             | <b><u>2011-12</u></b> | <b><u>2012-13</u></b> |
| District Revenues                           |                       |                       |
| Medicaid                                    | 20,389.50             | 23,784.16             |
| Catastrophic Aid                            | 144,690.79            | 0.00                  |
| Total Revenues                              | <u>\$165,080.29</u>   | <u>\$23,784.16</u>    |
|                                             |                       |                       |
| District Total (Expenditures less Revenues) | \$1,023,230.96        | \$1,068,073.68        |

LEGAL NOTICE  
2014-15 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Wednesday, November 6, 2013 at 7:00PM in the Presentation Room, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

|                                                         |    |           |
|---------------------------------------------------------|----|-----------|
| SAU #21 Internal Budget - for Joint Board Adoption..... | \$ | 1,376,839 |
| Total                                                   | \$ | 1,376,839 |

Anticipated Revenues:

|                                          |    |          |
|------------------------------------------|----|----------|
| LGC Refund.....                          | \$ | (17,736) |
| Indirect Costs for Federal Projects..... | \$ | (20,000) |
| Total                                    | \$ | (37,736) |

Voted from Fund Balance \$ (50,000)

Amount to be shared by Districts:

|                                  |    |           |
|----------------------------------|----|-----------|
| Expenditures minus Revenues..... | \$ | 1,289,103 |
|----------------------------------|----|-----------|

Distribution of \$1,289,103 to be raised by the Districts as follows:

| District      | 2012<br>Valuation | Valuation<br>Percent | 2012-2013<br>Pupils | Pupil<br>Percent | Combined<br>Percent | District<br>Share<br>2014-2015 |
|---------------|-------------------|----------------------|---------------------|------------------|---------------------|--------------------------------|
| Hampton Falls | 299,667,687       | 0.0621               | 261.99              | 0.1026           | 0.0823              | \$106,143                      |
| No. Hampton   | 765,361,419       | 0.1587               | 432.69              | 0.1694           | 0.1640              | \$211,437                      |
| Seabrook      | 1,486,179,576     | 0.3081               | 646.34              | 0.2530           | 0.2806              | \$361,659                      |
| So. Hampton   | 129,071,220       | 0.0268               | 66.58               | 0.0261           | 0.0264              | \$34,045                       |
| Winnacunnet   | 2,143,390,715     | 0.4443               | 1,147.10            | 0.4490           | 0.4467              | \$575,819                      |
|               | \$4,823,670,617   | 1.0000               | 2,554.70            | 1.0000           | 1.0000              | \$1,289,103                    |

Victoria Kilroy  
S.A.U. #21 Joint Board Chair

# **IMPACT FEES**

|                       |                                                 |                        |                     |
|-----------------------|-------------------------------------------------|------------------------|---------------------|
| <b>6/30/12</b>        | <b>Impact fees</b>                              | <b>closing balance</b> | <b>\$ 15,526.22</b> |
| <b>7/1/12-6/30/13</b> |                                                 |                        |                     |
| receipts              | Lot 51-17,40-01,51-13,32-10                     | \$ 35,650.00           | 9/8/12              |
|                       | Map 5, Lot 51-16                                | \$ 9,777.65            | 3/1/13              |
|                       | Lot 68-1                                        | \$ 6,207.55            | 12/28/12            |
|                       | Map 5, Lot 51-11;Map 4, Lot 61, Lot 2-2,Lot 1-7 | \$ 38,428.39           | 5/10/13             |
|                       | Pelton Farms - #2186 & #2196                    | \$ 12,103.90           | 5/10/13             |
|                       |                                                 | <u>\$ 102,167.49</u>   |                     |
|                       |                                                 | \$ 117,693.71          |                     |
| expense               | WHS bond                                        | \$ 9,777.65            |                     |
|                       |                                                 | <u>\$ 6,207.55</u>     |                     |
|                       |                                                 | \$ 15,985.20           |                     |
| expense               | Trident consulting                              | \$ 28,887.26           |                     |
|                       | Turner borings                                  | \$ 4,300.00            |                     |
|                       | Soule legal                                     | \$ 5,183.40            |                     |
|                       | Smith asbestos                                  | \$ 3,040.00            |                     |
|                       | Eckman design                                   | \$ 48,859.80           |                     |
|                       | Jones engineering                               | \$ 7,353.51            |                     |
|                       |                                                 | <u>\$ 97,623.97</u>    |                     |
|                       |                                                 | \$ 113,609.17          |                     |
| <b>6/30/13</b>        | <b>Impact fees</b>                              | <b>closing balance</b> | <b>\$ 4,084.54</b>  |



For Office Use Only

|       |      |
|-------|------|
| Dist. | Loc. |
|-------|------|

Form DOE-25  
School Administrative Unit # 21

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

### Annual Financial Report

for the Year Ending June 30, 2013

for the Hampton Falls School District

Due to the State Department of Education not later than September 1, 2013

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Robert M. Sullivan  
School Board Chairperson

Date

8/20/13

Robert M. Sullivan  
Superintendent of Schools

Date

August 28, 2013

School Board

School Board

Thomas H. Sullivan  
Superintendent  
8/28/13

| NAME:                                    |  | DIST LOC  |    | Acct |  | (1) |                   | (2) |  | DOE 25 2012-2013 |                 | (4) |             | (5) |  | (6) |                  | (7) |  |
|------------------------------------------|--|-----------|----|------|--|-----|-------------------|-----|--|------------------|-----------------|-----|-------------|-----|--|-----|------------------|-----|--|
| HAMPTON FALLS                            |  | 21        |    | No   |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| TITLES                                   |  | PAGE LINE |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| *****                                    |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| BALANCE SHEET                            |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| ASSETS                                   |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| Current Assets                           |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| CASH                                     |  | 1         | 1  | 100  |  |     | 332,171.85        |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| INVESTMENTS                              |  | 1         | 2  | 110  |  |     | 228.98            |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| ASSESSMENTS RECEIVABLE                   |  | 1         | 3  | 120  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| INTERFUND RECEIVABLE                     |  | 1         | 4  | 130  |  |     | 10,667.55         |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| INTERGOVERNMENTAL RECEIVABLES            |  | 1         | 5  | 140  |  |     | 1,342.02          |     |  |                  | 9,479.55        |     |             |     |  |     | 25,714.87        |     |  |
| OTHER RECEIVABLES                        |  | 1         | 6  | 150  |  |     | 3,678.81          |     |  |                  | 75.00           |     |             |     |  |     | 0.00             |     |  |
| BOND PROCEEDS RECEIVABLE                 |  | 1         | 7  | 160  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| INVENTORIES                              |  | 1         | 8  | 170  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| PREPAID EXPENSES                         |  | 1         | 9  | 180  |  |     |                   |     |  |                  | 429.00          |     |             |     |  |     | 0.00             |     |  |
| OTHER CURRENT ASSETS                     |  | 1         | 10 | 190  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| <b>Total Current Assets</b>              |  | 1         | 11 |      |  |     | <b>348,089.21</b> |     |  |                  | <b>9,908.55</b> |     | <b>0.00</b> |     |  |     | <b>25,714.87</b> |     |  |
| LIABILITY & FUND EQUITY                  |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| Current Liabilities                      |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| INTERFUND PAYABLES                       |  | 1         | 12 | 400  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| INTERGOVERNMENTAL PAYABLES               |  | 1         | 13 | 410  |  |     |                   |     |  |                  | 9,908.55        |     |             |     |  |     | 0.00             |     |  |
| OTHER PAYABLES                           |  | 1         | 14 | 420  |  |     | 16,574.93         |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| CONTRACTS PAYABLE                        |  | 1         | 15 | 430  |  |     |                   |     |  |                  | 119.20          |     |             |     |  |     | 0.00             |     |  |
| BOND AND INTEREST PAYABLE                |  | 1         | 16 | 440  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| LOANS AND INTEREST PAYABLE               |  | 1         | 17 | 450  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| ACCRUED EXPENSES                         |  | 1         | 18 | 460  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| PAYROLL DEDUCTIONS                       |  | 1         | 19 | 470  |  |     | 19,942.19         |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| DEFERRED REVENUES                        |  | 1         | 20 | 480  |  |     | 23,401.00         |     |  |                  | 2,283.18        |     |             |     |  |     |                  |     |  |
| OTHER CURRENT LIABILITIES                |  | 1         | 21 | 490  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| <b>Total Current Liabilities</b>         |  | 1         | 22 |      |  |     | <b>59,918.12</b>  |     |  |                  | <b>3,161.37</b> |     | <b>0.00</b> |     |  |     | <b>0.00</b>      |     |  |
| Fund Equity                              |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| Nonspendable:                            |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVE FOR INVENTORIES                  |  | 1         | 23 | 751  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVE FOR PREPAID EXPENSES             |  | 1         | 24 | 752  |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVE FOR ENDOWMENTS (principal only)  |  | 1         | 25 | 756  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| Restricted:                              |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVE FOR ENDOWMENTS (interest)        |  | 1         | 26 | 756  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| RESTRICTED FOR FOOD SERVICE              |  | 1         | 27 |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| UNSPENT BOND PROCEEDS                    |  | 1         | 28 |      |  |     |                   |     |  |                  | 204.39          |     |             |     |  |     |                  |     |  |
| Committed:                               |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVE FOR CONTINUING APPROPRIATIONS    |  | 1         | 29 | 754  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| RESERVE FOR AMTS VOTED                   |  | 1         | 30 | 755  |  |     | 25,000.00         |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVE FOR ENCUMBRANCES (non-lapsing)   |  | 1         | 31 | 753  |  |     |                   |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| Assigned:                                |  |           |    |      |  |     |                   |     |  |                  |                 |     |             |     |  |     |                  |     |  |
| RESERVED FOR SPECIAL PURPOSES            |  | 1         | 32 | 760  |  |     | 22,319.57         |     |  |                  |                 |     |             |     |  |     | 25,714.87        |     |  |
| RESERVED FOR ENCUMBRANCES                |  | 1         | 33 | 763  |  |     | 50,565.69         |     |  |                  |                 |     |             |     |  |     | 0.00             |     |  |
| <b>UNASSIGNED FUND BALANCE</b>           |  | 1         | 34 | 770  |  |     | <b>190,285.83</b> |     |  |                  |                 |     |             |     |  |     | <b>0.00</b>      |     |  |
| <b>Total Fund Equity</b>                 |  | 1         | 35 |      |  |     | <b>288,171.09</b> |     |  |                  | <b>204.39</b>   |     | <b>0.00</b> |     |  |     | <b>25,714.87</b> |     |  |
| <b>Total Liabilities and Fund Equity</b> |  | 1         | 36 |      |  |     | <b>348,089.21</b> |     |  |                  | <b>3,365.76</b> |     | <b>0.00</b> |     |  |     | <b>25,714.87</b> |     |  |

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| HAMPTON FALLS                             | 21   |      | No   |              |              | (3)              |                  |              |     |     |
| TITLES                                    | PAGE | LINE |      | Fund 10      | Fund 21      | Fund 22          | Fund 30          | Fund 70      |     |     |
| STATEMENT OF REVENUES                     |      |      |      | GENERAL      | FOOD SERVICE | SPECIAL REVENUE  | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Revenue from Local Sources</i>         |      |      |      |              |              | ALL OTHER        |                  |              |     |     |
| CURRENT APPROPRIATION                     | 2    | 1    | 1111 | 4,257,715.40 |              |                  |                  |              |     |     |
| DEFICIT APPROPRIATION                     | 2    | 2    | 1112 |              |              |                  |                  |              |     |     |
| OTHER                                     | 2    | 3    | 1119 |              |              |                  |                  |              |     |     |
| <b>Total Assessments</b>                  | 2    | 4    | 1100 | 4,257,715.40 | 0.00         | 0.00             | 0.00             | 0.00         |     |     |
| <b>TUITION</b>                            |      |      |      |              |              |                  |                  |              |     |     |
| <i>Tuition from Individuals</i>           |      |      |      |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 5    | 1311 |              |              |                  |                  |              |     |     |
| SUMMER SCHOOL                             | 2    | 6    | 1314 |              |              |                  |                  |              |     |     |
| DRIVER EDUCATION                          | 2    | 7    | 1315 |              |              |                  |                  |              |     |     |
| ADULT EDUCATION                           | 2    | 8    | 1316 |              |              |                  |                  |              |     |     |
| <i>Tuition from Other LEAs Within NH</i>  |      |      |      |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 9    | 1321 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                         | 2    | 10   | 1322 |              |              |                  |                  |              |     |     |
| VOCATIONAL                                | 2    | 11   | 1323 |              |              |                  |                  |              |     |     |
| <i>Tuition from Other LEAs outside NH</i> |      |      |      |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 12   | 1331 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                         | 2    | 13   | 1332 |              |              |                  |                  |              |     |     |
| VOCATIONAL                                | 2    | 14   | 1333 |              |              |                  |                  |              |     |     |
| <i>Tuition from Other Sources</i>         |      |      |      |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 15   | 1341 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                         | 2    | 16   | 1342 |              |              |                  |                  |              |     |     |
| OTHER                                     | 2    | 17   | 1349 |              |              |                  |                  |              |     |     |
| <b>Total Tuition</b>                      | 2    | 18   | 1300 | 0.00         |              | 0.00             |                  |              |     |     |



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| HAMPTON FALLS                               | 21   |      | No   |              |              |                 |                  |              |     |     |
| TITLES                                      | PAGE | LINE |      | Fund 10      | Fund 21      | Fund 22         | Fund 30          | Fund 70      |     |     |
| <b>TRANSPORTATION FEES</b>                  |      |      |      | GENERAL      | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Transportation Fees from Individuals</i> |      |      | 1410 |              |              | ALL OTHER       |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3    | 1    | 1411 |              |              |                 |                  |              |     |     |
| SUMMER SCHOOL                               | 3    | 2    | 1414 |              |              |                 |                  |              |     |     |
| <i>Other LEAs Within NH</i>                 |      |      | 1420 |              |              |                 |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3    | 3    | 1421 |              |              |                 |                  |              |     |     |
| SPECIAL EDUCATION                           | 3    | 4    | 1422 |              |              |                 |                  |              |     |     |
| VOCATIONAL                                  | 3    | 5    | 1423 |              |              |                 |                  |              |     |     |
| <i>Other LEAs Outside NH</i>                |      |      | 1430 |              |              |                 |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3    | 6    | 1431 |              |              |                 |                  |              |     |     |
| SPECIAL EDUCATION                           | 3    | 7    | 1432 |              |              |                 |                  |              |     |     |
| VOCATIONAL                                  | 3    | 8    | 1433 |              |              |                 |                  |              |     |     |
| <b>TRANSPORTATION FEES FOR NON-STUDENT</b>  | 3    | 9    | 1440 |              |              |                 |                  |              |     |     |
| <b>Total Transportation</b>                 | 3    | 10   | 1400 | 0.00         |              | 0.00            |                  |              |     |     |
| <i>Additional Revenues</i>                  |      |      |      |              |              |                 |                  |              |     |     |
| EARNINGS ON INVESTMENTS                     | 3    | 11   | 1500 | 8.09         |              |                 |                  | 455.50       |     |     |
| FOOD SERVICE SALES                          | 3    | 12   | 1600 |              | 76,024.97    |                 |                  |              |     |     |
| STUDENT ACTIVITIES                          | 3    | 13   | 1700 |              |              |                 |                  |              |     |     |
| COMMUNITY SERVICE ACTIVITIES                | 3    | 14   | 1800 |              |              |                 |                  |              |     |     |
| <i>Other Revenue from Local Sources</i>     |      |      |      |              |              |                 |                  |              |     |     |
| RENTALS                                     | 3    | 15   | 1910 |              |              |                 |                  |              |     |     |
| CONTRIBUTION & DONATIONS                    | 3    | 16   | 1920 |              |              |                 |                  |              |     |     |
| SALE OF FIXED ASSETS                        | 3    | 17   | 1930 |              |              |                 |                  |              |     |     |
| SALE OF TEXTBOOKS & MATERIALS               | 3    | 18   | 1940 |              |              |                 |                  |              |     |     |
| SERVICES PROVIDED OTHER LEAs WITHIN NH      | 3    | 19   | 1951 |              |              |                 |                  |              |     |     |
| SERVICES PROVIDED OTHER LEAs OUTSIDE NH     | 3    | 20   | 1952 |              |              |                 |                  |              |     |     |
| SERVICES PROVIDED SAUs                      | 3    | 21   | 1953 |              |              |                 |                  |              |     |     |
| SERVICES PROVIDED TO LOCAL GOV UNITS        | 3    | 22   | 1960 |              |              |                 |                  |              |     |     |
| REFUND OF PRIOR YEAR EXPENDITURES           | 3    | 23   | 1980 |              |              |                 |                  |              |     |     |
| OTHER                                       | 3    | 24   | 1990 | 48,448.06    |              |                 |                  | (1,275.11)   |     |     |
| <b>Total Additional/Other Revenue</b>       | 3    | 25   |      | 48,456.15    | 76,024.97    | 0.00            | 0.00             | (819.61)     |     |     |
| <b>Total Local Revenue</b>                  | 3    | 26   | 1000 | 4,306,171.55 | 76,024.97    | 0.00            | 0.00             | (819.61)     |     |     |



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| HAMPTON FALLS                           | 21   |      |         |            |              |                 |                  |              |     |     |
| TITLES                                  | PAGE | LINE |         |            |              |                 |                  |              |     |     |
|                                         |      |      |         | Fund 10    | Fund 21      | Fund 22         | Fund 30          | Fund 70      |     |     |
| REVENUES                                |      |      |         | GENERAL    | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Revenue from State Sources</i>       |      |      |         |            |              |                 |                  |              |     |     |
| <i>Unrestricted Grants-In-Aid</i>       |      |      |         |            |              |                 |                  |              |     |     |
| ADEQUACY AID GRANT                      | 4    | 1    | 3111    | 100,076.00 |              |                 |                  |              |     |     |
| STATEWIDE ENHANCED EDUCATION TAX        | 4    | 2    | 3112    | 733,460.00 |              |                 |                  |              |     |     |
| SHARED REVENUE                          | 4    | 3    | 3119    |            |              |                 |                  |              |     |     |
| OTHER STATE AID                         | 4    | 4    | 3190    |            |              |                 |                  |              |     |     |
| <b>Total Unrestricted Grants-In-Aid</b> | 4    | 5    | 3100    | 833,536.00 | 0.00         | 0.00            | 0.00             | 0.00         |     |     |
| <i>Restricted Grants-In-Aid</i>         |      |      |         |            |              |                 |                  |              |     |     |
| SCHOOL BUILDING AID                     | 4    | 6    | 3210    |            |              |                 |                  |              |     |     |
| KINDERGARTEN BUILDING AID               | 4    | 7    | 3215    |            |              |                 |                  |              |     |     |
| KINDERGARTEN AID                        | 4    | 8    | 3220    |            |              |                 |                  |              |     |     |
| CATASTROPHIC AID                        | 4    | 9    | 3230    |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (TUITION)          | 4    | 10   | 3241    |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (TRANSPORTATION)   | 4    | 11   | 3242    |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (BUILDING)         | 4    | 12   | 3243    |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (OTHER)            | 4    | 13   | 3249    |            |              |                 |                  |              |     |     |
| ADULT EDUCATION                         | 4    | 14   | 3250    |            |              |                 |                  |              |     |     |
| CHILD NUTRITION                         | 4    | 15   | 3260    |            | 1,274.90     |                 |                  |              |     |     |
| DRIVER EDUCATION                        | 4    | 16   | 3270    |            |              |                 |                  |              |     |     |
| SCHOOL IMPROVEMENT AID                  | 4    | 17   | 3280    |            |              |                 |                  |              |     |     |
| OTHER RESTRICTED STATE AID              | 4    | 18   | 3290    |            |              |                 |                  |              |     |     |
| <b>Total Restricted Grants-In-Aid</b>   | 4    | 19   | 3200    | 0.00       | 1,274.90     | 0.00            | 0.00             | 0.00         |     |     |
| PUBLIC INTER AGENCIES                   | 4    | 20   | 3700    |            |              |                 |                  |              |     |     |
| REVENUE IN LIEU OF TAXES                | 4    | 21   | 3800    |            |              |                 |                  |              |     |     |
| REVENUE FOR/ON BEHALF OF LEA            | 4    | 22   | 3900    |            |              |                 |                  |              |     |     |
| <b>Total State Revenue</b>              | 4    | 23   | 3000    | 833,536.00 | 1,274.90     | 0.00            | 0.00             | 0.00         |     |     |

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| HAMPTON FALLS                             |  | 21   |      | No   |           |              |           |         |         |     |     |
| TITLES                                    |  | PAGE | LINE |      | Fund 10   | Fund 21      | Fund 22   | Fund 30 | Fund 70 |     |     |
| REVENUES                                  |  |      |      |      | GENERAL   | FOOD SERVICE | ALL OTHER |         |         |     |     |
| <i>Revenues from Federal sources</i>      |  |      |      |      |           |              |           |         |         |     |     |
| <i>Unrestricted Grants-In-Aid</i>         |  |      |      |      |           |              |           |         |         |     |     |
| FROM THE FEDERAL GOV'T DIRECT             |  | 5    | 1    | 4100 |           |              |           |         |         |     |     |
| FROM THE FEDERAL GOV'T THROUGH STATE      |  | 5    | 2    | 4200 |           |              |           |         |         |     |     |
| <b>Total Unrestricted Grants-In-Aid</b>   |  | 5    | 3    |      | 0.00      | 0.00         | 0.00      | 0.00    |         |     |     |
| <i>Restricted Grants-In-Aid</i>           |  |      |      |      |           |              |           |         |         |     |     |
| FROM THE FEDERAL GOV'T DIRECT             |  |      |      | 4300 |           |              |           |         |         |     |     |
| ELEMENTARY/SECONDARY PROGRAMS             |  | 5    | 4    | 4310 |           |              |           |         |         |     |     |
| VOCATIONAL PROGRAMS                       |  | 5    | 5    | 4330 |           |              |           |         |         |     |     |
| DISABILITIES PROGRAMS                     |  | 5    | 6    | 4350 |           |              |           |         |         |     |     |
| FROM THE FEDERAL GOV'T THROUGH STATE      |  |      |      | 4500 |           |              |           |         |         |     |     |
| ELEM/SEC(ESEA) - TITLE 1                  |  | 5    | 7    | 4520 |           |              |           |         |         |     |     |
| ELEM/SEC(ESEA) - ALL OTHER PROGRAMS       |  | 5    | 8    | 4530 |           |              | 11,482.17 |         |         |     |     |
| VOCATION EDU (ALL PROGRAMS)               |  | 5    | 9    | 4540 |           |              | 7,298.12  |         |         |     |     |
| ADULT EDUCATION                           |  | 5    | 10   | 4550 |           |              |           |         |         |     |     |
| CHILD NUTRITION                           |  | 5    | 11   | 4560 |           | 16,033.03    |           |         |         |     |     |
| DISABILITIES PROGRAMS                     |  | 5    | 12   | 4570 |           |              |           |         |         |     |     |
| MEDICAID DISTRIBUTIONS                    |  | 5    | 13   | 4580 | 23,784.16 |              | 59,968.97 |         |         |     |     |
| OTHER RESTRICTED FED AID THROUGH STATE    |  | 5    | 14   | 4590 |           | 6,433.46     |           |         |         |     |     |
| <b>Total Restricted Grants-In-Aid</b>     |  | 5    | 15   |      | 23,784.16 | 22,466.49    | 78,749.26 | 0.00    |         |     |     |
| OTHER PUBLIC INTERMEDIATE AGENCIES        |  | 5    | 16   | 4700 |           |              |           |         |         |     |     |
| <i>Revenue in Lieu of Taxes</i>           |  |      |      |      |           |              |           |         |         |     |     |
| FEDERAL FOREST RESERVE                    |  | 5    | 17   | 4810 |           |              |           |         |         |     |     |
| OTHER REVENUE IN LIEU OF TAXES            |  | 5    | 18   | 4890 |           |              |           |         |         |     |     |
| <i>Revenue For/On Behalf of LEA</i>       |  |      |      |      |           |              |           |         |         |     |     |
| REVENUE FOR/ON BEHALF OF LEA              |  | 5    | 19   | 4900 |           |              |           |         |         |     |     |
| <b>Total Revenue from Federal Sources</b> |  | 5    | 20   | 4000 | 23,784.16 | 22,466.49    | 78,749.26 | 0.00    |         |     |     |

| NAME:                                      | DIST | LOC  | Acct | (1)          | (2)          | (3)             | (4)              | (5)          | (6) | (7) |
|--------------------------------------------|------|------|------|--------------|--------------|-----------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                              | 21   |      |      |              |              |                 |                  |              |     |     |
| TITLES                                     | PAGE | LINE | No   | Fund 10      | Fund 21      | Fund 22         | Fund 30          | Fund 70      |     |     |
| OTHER FINANCING SOURCES                    |      |      |      | GENERAL      | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Sales of Bonds &amp; Notes Proceeds</i> |      |      |      |              |              | ALL OTHER       |                  |              |     |     |
| PRINCIPAL                                  | 6    | 1    | 5110 |              |              |                 |                  |              |     |     |
| PREMIUM                                    | 6    | 2    | 5120 |              |              |                 |                  |              |     |     |
| ACCURED INTEREST                           | 6    | 3    | 5130 |              |              |                 |                  |              |     |     |
| REIMBURSEMENT ANTICIPATION NOTES           | 6    | 4    | 5140 |              |              |                 |                  |              |     |     |
| Total Sale of Bonds and Notes              | 6    | 5    | 5100 | 0.00         |              |                 | 0.00             |              |     |     |
| Interfund Transfers                        |      |      |      |              |              |                 |                  |              |     |     |
| TRANS FROM GENERAL FUND                    | 6    | 6    | 5210 |              | 14,000.00    |                 |                  | 25,000.00    |     |     |
| TRANS FROM FOOD SERVICE SPECIAL REV FUND   | 6    | 7    | 5221 |              |              |                 |                  |              |     |     |
| TRANS FROM ALL OTHER SPEC REV FUNDS        | 6    | 8    | 5222 |              |              |                 |                  |              |     |     |
| TRANS FROM CAPITAL PROJECTS FUNDS          | 6    | 9    | 5230 |              |              |                 |                  |              |     |     |
| Total Interfund Transfers                  | 6    | 10   | 5200 | 0.00         | 14,000.00    | 0.00            | 0.00             | 25,000.00    |     |     |
| Transfer from Trust Funds                  |      |      |      |              |              |                 |                  |              |     |     |
| FROM CAPITAL RESERVE FUND                  | 6    | 11   | 5251 |              |              |                 |                  |              |     |     |
| FROM OTHER EXPENDABLE TRUST FUNDS          | 6    | 12   | 5252 |              |              |                 |                  |              |     |     |
| FROM NONEXPENDABLE TRUST FUNDS             | 6    | 13   | 5253 |              |              |                 |                  |              |     |     |
| Total Transfer from Trust Funds            | 6    | 14   | 5250 | 0.00         | 0.00         | 0.00            | 0.00             |              |     |     |
| COMPENSATION FOR LOSS OF FIXED ASSETS      | 6    | 15   | 5300 |              |              |                 |                  |              |     |     |
| CAPITAL LEASES                             | 6    | 16   | 5500 |              |              |                 |                  |              |     |     |
| LEASE PURCHASES                            | 6    | 17   | 5600 |              |              |                 |                  |              |     |     |
| Total Other Financing Sources              | 6    | 18   | 5000 | 0.00         | 14,000.00    | 0.00            | 0.00             | 25,000.00    |     |     |
| Total Revenue & Other Financing Sources    | 6    | 19   |      | 5,163,491.71 | 113,766.36   | 78,749.26       | 0.00             | 24,180.39    |     |     |

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| NAME:                          | DIST | LOC  | Acct No | (1)          | (2)          | (3)         | (4)        | (5)       | (6)      | (7)          |
|--------------------------------|------|------|---------|--------------|--------------|-------------|------------|-----------|----------|--------------|
| HAMPTON FALLS                  | 21   |      |         |              |              |             |            |           |          |              |
| TITLES                         | PAGE | LINE |         |              |              |             |            |           |          |              |
| GENERAL FUND                   |      |      |         | 100          | 200          | 300,400,500 | 600        | 700       | 800/900  | Total        |
| ELEMENTARY EXPENDITURES        |      |      |         | Salaries     | Employee     | Purchased   | Supplies   | Property  | Other    |              |
| Instruction                    |      |      |         |              |              |             |            |           |          |              |
| REGULAR PROGRAMS               | 7    | 1    | 1100    | 1,503,771.43 | 644,883.33   | 11,218.76   | 52,518.59  | 3,838.90  |          | 2,216,231.01 |
| SPECIAL PROGRAMS               | 7    | 2    | 1200    | 640,094.15   | 251,078.03   | 193,431.83  | 864.49     | 1,252.84  | 1,106.50 | 1,087,827.84 |
| VOCATIONAL PROGRAMS            | 7    | 3    | 1300    |              |              |             |            |           |          | 0.00         |
| OTHER INSTRUCTIONAL PROGRAMS   | 7    | 4    | 1400    | 29,824.00    | 2,475.39     | 7,492.50    | 3,968.24   | 1,125.15  |          | 44,885.28    |
| Support Services               |      |      |         |              |              |             |            |           |          |              |
| STUDENT                        | 7    | 5    | 2100    | 91,285.40    | 36,761.57    | 60.00       | 2,164.14   |           | 50.00    | 130,321.11   |
| INSTRUCTIONAL STAFF            | 7    | 6    | 2200    | 115,467.84   | 68,679.33    | 19,481.92   | 18,310.19  | 19,398.15 |          | 241,337.43   |
| GENERAL ADMINISTRATION         | 7    | 7    | 2300    | 16,498.00    | 1,262.10     | 125,338.33  |            |           | 4,539.41 | 147,637.84   |
| SCHOOL ADMINISTRATION          | 7    | 8    | 2400    | 134,299.80   | 54,970.75    | 3,403.78    | 2,036.57   |           | 960.00   | 195,670.90   |
| BUSINESS                       | 7    | 9    | 2500    |              |              |             |            |           |          | 0.00         |
| OPERATION/MAINTENANCE OF PLANT | 7    | 10   | 2600    | 134,207.19   | 53,755.78    | 81,289.55   | 91,061.54  | 56,355.18 |          | 416,669.24   |
| STUDENT TRANSPORTATION         | 7    | 11   | 2700    |              |              | 186,822.75  |            |           |          | 186,822.75   |
| CENTRAL                        | 7    | 12   | 2800    |              |              |             |            |           |          |              |
| OTHER                          | 7    | 13   | 2900    |              |              |             |            |           | 456.50   | 456.50       |
| Total Elementary Expenditures  | 7    | 14   |         | 2,665,447.81 | 1,113,866.28 | 628,539.42  | 170,923.76 | 81,970.22 | 7,112.41 | 4,667,859.90 |



| NAME:                                                | DIST | LOC  | Acct | (1)          | (2)          | (3)         | (4)        | (5)        | (6)        | (7)          |
|------------------------------------------------------|------|------|------|--------------|--------------|-------------|------------|------------|------------|--------------|
| HAMPTON FALLS                                        | 21   |      |      |              |              |             |            |            |            |              |
| TITLES                                               | PAGE | LINE | No   |              |              |             |            |            |            |              |
|                                                      |      |      |      | 100          | 200          | 300,400,500 | 600        | 700        | 800/900    |              |
|                                                      |      |      |      | Salaries     | Employee     | Purchased   | Supplies   | Property   | Other      | Total        |
| <b>DISTRICT WIDE EXPENDITURES</b>                    |      |      |      |              |              |             |            |            |            |              |
| PRIVATE PROGRAMS                                     | 10   | 1    | 1500 |              |              |             |            |            |            | 0.00         |
| ADULT/CONTINUING ED PROGRAMS                         | 10   | 2    | 1600 |              |              |             |            |            |            | 0.00         |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS                   | 10   | 3    | 1700 |              |              |             |            |            |            | 0.00         |
| COMMUNITY SERVICE PROGRAMS                           | 10   | 4    | 1800 |              |              |             |            |            |            | 0.00         |
| NON-STUDENT TRANSPORTATION                           | 10   | 5    | 2750 |              |              |             |            |            |            | 0.00         |
| FACILITIES ACQUISITION & CONSTRUCTION                | 10   | 6    | 4000 |              |              |             |            |            |            | 0.00         |
| <b>Total District Wide Expenditures</b>              | 10   | 7    |      | 0.00         | 0.00         | 326,851.80  |            | 48,764.17  |            | 375,615.97   |
| <b>Total Expenditures General Fund</b>               | 10   | 8    |      | 2,665,447.81 | 1,113,866.28 | 955,391.22  | 170,923.76 | 130,734.39 | 7,112.41   | 5,043,475.87 |
| <b>OTHER FINANCING USES</b>                          |      |      |      |              |              |             |            |            |            |              |
| <i>Debt Service</i>                                  |      |      |      |              |              |             |            |            |            |              |
| PRINCIPAL                                            | 10   | 9    | 5100 |              |              |             |            |            |            |              |
| INTEREST                                             | 10   | 10   | 5120 |              |              |             |            |            |            |              |
| <i>Fund Transfers</i>                                |      |      |      |              |              |             |            |            |            |              |
| FOOD SERVICE SPECIAL REV. FUND                       | 10   | 11   | 5221 |              |              |             |            |            |            |              |
| ALL OTHER SPECIAL REV. FUNDS                         | 10   | 12   | 5222 |              |              |             |            |            |            |              |
| CAPITAL PROJECT FUNDS                                | 10   | 13   | 5230 |              |              |             |            |            |            |              |
| TRUST/AGENCY FUNDS                                   | 10   | 14   | 5250 |              |              |             |            |            |            |              |
| <i>Intergovernmental/Agency Allocations</i>          |      |      |      |              |              |             |            |            |            |              |
| TO CHARTER SCHOOLS                                   | 10   | 15   | 5310 |              |              |             |            |            |            |              |
| TO OTHER AGENCIES                                    | 10   | 16   | 5390 |              |              |             |            |            |            |              |
| <b>Total Other Financing Uses</b>                    | 10   | 17   |      | 0.00         | 0.00         | 0.00        | 0.00       | 0.00       | 130,521.50 | 130,521.50   |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 10   | 18   |      | 2,665,447.81 | 1,113,866.28 | 955,391.22  | 170,923.76 | 130,734.39 | 137,633.91 | 5,173,997.37 |

| NAME:<br>HAMPTON FALLS               | TITLES | DIST<br>21 | LOC<br>PAGE LINE | Acct<br>No | (1)       | (2)      | DOE 25 2012-2013 |          |             |        | (5)       | (6)     | (7) |
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|                                      |        |            |                  |            |           |          | 100              | 200      | 300,400,500 | 600    | 700       | 800/900 |     |
|                                      |        |            |                  |            | Salaries  | Employee | Purchased        | Supplies | Property    | Other  | Total     |         |     |
| <b>SPECIAL REVENUE FUND</b>          |        |            |                  |            |           |          |                  |          |             |        |           |         |     |
| <b>ELEMENTARY EXPENDITURES</b>       |        |            |                  |            |           |          |                  |          |             |        |           |         |     |
| <i>Instruction</i>                   |        |            |                  |            |           |          |                  |          |             |        |           |         |     |
|                                      |        | 11         | 1                | 1100       | 12,924.25 | 1,296.24 | 1,526.20         | 71.41    | 2,788.00    |        | 18,606.10 |         |     |
|                                      |        | 11         | 2                | 1200       | 13,959.00 | 1,257.41 | 21,288.16        | 5,585.76 | 17,299.04   |        | 59,389.37 |         |     |
|                                      |        | 11         | 3                | 1300       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 4                | 1400       |           |          |                  |          |             |        | 0.00      |         |     |
| <i>Support Services</i>              |        |            |                  |            |           |          |                  |          |             |        |           |         |     |
|                                      |        | 11         | 5                | 2100       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 6                | 2200       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 7                | 2300       |           |          |                  |          |             | 753.79 | 753.79    |         |     |
|                                      |        | 11         | 8                | 2400       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 9                | 2500       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 10               | 2600       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 11               | 2700       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 12               | 2800       |           |          |                  |          |             |        | 0.00      |         |     |
|                                      |        | 11         | 13               | 2900       |           |          |                  |          |             |        | 0.00      |         |     |
| <b>Total Elementary Expenditures</b> |        |            |                  |            | 26,883.25 | 2,553.65 | 22,814.36        | 5,657.17 | 20,087.04   | 753.79 | 78,749.26 |         |     |

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| NAME:                                     | DIST | LOC  | Acct | (1)       | (2)      | (3)         | (4)      | (5)       | (6)     | (7)       |
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| HAMPTON FALLS                             | 21   |      | No   |           |          |             |          |           |         |           |
| TITLES                                    | PAGE | LINE |      |           |          |             |          |           |         |           |
| ALL OTHER SPEC REV FUNDS                  |      |      |      |           |          |             |          |           |         |           |
| DISTRICT WIDE EXPENDITURES                |      |      |      |           |          |             |          |           |         |           |
| PRIVATE PROGRAMS                          | 14   | 1    | 1500 | 100       | 200      | 300,400,500 | 600      | 700       | 800/900 | Total     |
| ADULT/CONTINUING ED PROGRAMS              | 14   | 2    | 1600 | Salaries  | Employee | Purchased   | Supplies | Property  | Other   | 0.00      |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS        | 14   | 3    | 1700 |           |          |             |          |           |         | 0.00      |
| COMMUNITY SERVICE PROGRAMS                | 14   | 4    | 1800 |           |          |             |          |           |         | 0.00      |
| FACILITIES ACQUISITION & CONSTRUCTION     | 14   | 5    | 4000 |           |          |             |          |           |         | 0.00      |
| Total District Wide Expenditures          | 14   | 6    |      | 0.00      | 0.00     | 0.00        | 0.00     | 0.00      | 0.00    | 0.00      |
| Total Expenditures Special Revenue Funds  | 14   | 7    |      | 26,883.25 | 2,553.65 | 22,814.36   | 5,657.17 | 20,087.04 | 753.79  | 78,749.26 |
| OTHER FINANCING USES                      |      |      |      |           |          |             |          |           |         |           |
| Debt Service                              |      |      |      |           |          |             |          |           |         |           |
| PRINCIPAL                                 | 14   | 8    | 5100 |           |          |             |          |           |         | 0.00      |
| INTEREST                                  | 14   | 9    | 5120 |           |          |             |          |           |         | 0.00      |
| Fund Transfers                            | 14   |      | 5200 |           |          |             |          |           |         |           |
| TO GENERAL FUND                           | 14   | 10   | 5210 |           |          |             |          |           |         | 0.00      |
| TO FOOD SERVICE SPEC REV. FUND            | 14   | 11   | 5221 |           |          |             |          |           |         | 0.00      |
| TO CAPITAL PROJECTS FUNDS                 | 14   | 12   | 5230 |           |          |             |          |           |         | 0.00      |
| TO TRUST/AGENCY FUNDS                     | 14   | 13   | 5250 |           |          |             |          |           |         | 0.00      |
| Intergovernmental Agency Allocations      |      |      | 5300 |           |          |             |          |           |         |           |
| TO CHARTER SCHOOLS                        | 14   | 14   | 5310 |           |          |             |          |           |         | 0.00      |
| TO OTHER AGENCIES                         | 14   | 15   | 5390 |           |          |             |          |           |         | 0.00      |
| Total Other Financing Uses                | 14   | 16   |      |           |          |             |          |           | 0.00    | 0.00      |
| Total Expenditures & Other Financing Uses | 14   | 17   |      | 26,883.25 | 2,553.65 | 22,814.36   | 5,657.17 | 20,087.04 | 753.79  | 78,749.26 |

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| HAMPTON FALLS                                        | PAGE | LINE | No   |            |                |             |           |          |          |            |
|                                                      |      |      |      |            |                |             |           |          |          |            |
| <b>FOOD SERVICE</b>                                  |      |      |      |            |                |             |           |          |          |            |
| <i>Operation of Non-Instructional Services</i>       |      |      |      |            |                |             |           |          |          |            |
| ELEMENTARY                                           | 15   | 1    | 3000 | 100        | 200            | 300,400,500 | 600       | 700      | 800/900  | Total      |
| MIDDLE/JUNIOR HIGH                                   | 15   | 2    |      | Salaries   | Employee       | Purchased   | Supplies  | Property | Other    |            |
| HIGH                                                 | 15   | 3    |      | 63,966.02  |                | 1,245.99    | 47,732.42 | 500.00   | 1,267.25 | 114,711.68 |
| TRANSFER TO OTHER FUNDS                              | 15   | 4    | 5200 |            |                |             |           |          |          | 0.00       |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 15   | 5    |      | 63,966.02  | 0.00           | 1,245.99    | 47,732.42 | 500.00   | 1,267.25 | 114,711.68 |
| <b>SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)</b>     |      |      |      |            |                |             |           |          |          |            |
|                                                      |      |      |      | (1)        | (2)            | (3)         | (4)       |          |          |            |
| FOOD                                                 | 15   | 6    |      | ELEMENTARY | MIDDLE/JR HIGH | HIGH        | TOTAL     |          |          |            |
| OTHER SUPPLIES                                       | 15   | 7    |      | 45,567.73  |                |             | 45,567.73 |          |          |            |
| <b>TOTAL</b>                                         | 15   | 8    |      | 2,164.69   |                |             | 2,164.69  |          |          |            |
|                                                      |      |      |      | 47,732.42  | 0.00           | 0.00        | 47,732.42 |          |          |            |
| <b>CAPITAL PROJECTS</b>                              |      |      |      |            |                |             |           |          |          |            |
| <i>Facilities Acquisition &amp; Construction</i>     |      |      |      |            |                |             |           |          |          |            |
| SITE ACQUISITION                                     | 15   | 9    | 4000 | 100        | 200            | 300,400,500 | 600       | 700      | 800/900  | Total      |
| SITE IMPROVEMENT                                     | 15   | 10   | 4100 | Salaries   | Employee       | Purchased   | Supplies  | Property | Other    |            |
| ARCHITECTURAL/ENGINEERING                            | 15   | 11   | 4300 |            |                |             |           |          |          | 0.00       |
| EDU SPECIFICATION DEVELOPMENT                        | 15   | 12   | 4400 |            |                |             |           |          |          | 0.00       |
| BUILDING ACQUISITION/CONSTRUCTION                    | 15   | 13   | 4500 |            |                |             |           |          |          | 0.00       |
| BUILDING IMPROVEMENT                                 | 15   | 14   | 4600 |            |                |             |           |          |          | 0.00       |
| OTHER                                                | 15   | 15   | 4900 |            |                |             |           |          |          | 0.00       |
| TRANSFER TO OTHER FUNDS                              | 15   | 16   | 5200 |            |                |             |           |          |          | 0.00       |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 15   | 17   |      | 0.00       | 0.00           | 0.00        | 0.00      | 0.00     | 0.00     | 0.00       |



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| HAMPTON FALLS                   | 21   |      | No   |      |           |        |            |     |     |           |
| TITLES                          | PAGE | LINE |      |      |           |        |            |     |     |           |
| TRUST FUNDS:                    |      |      |      |      |           |        |            |     |     |           |
| COMBINING STATEMENT OF REVENUES |      |      |      |      |           |        |            |     |     |           |
| Capital Reserve Funds           |      |      |      |      |           |        |            |     |     |           |
| LAND ACQUISITION                | 16   | 1    |      |      |           |        |            |     |     | 0.00      |
| BUILDING CONSTRUCTION           | 16   | 2    |      |      |           |        |            |     |     | 0.00      |
| BUILDING RENOVATION             | 16   | 3    |      |      |           |        |            |     |     | 0.00      |
| SCHOOL BUS                      | 16   | 4    |      |      |           |        |            |     |     | 0.00      |
| ATHLETIC FIELDS                 | 16   | 5    |      |      |           |        |            |     |     | 0.00      |
| OTHER                           | 16   | 6    |      |      |           |        |            |     |     | 0.00      |
| Subtotal (Lines 1 thru 6)       | 16   | 7    | 5251 | 0.00 | 0.00      | 0.00   | 0.00       |     |     | 0.00      |
| Other Expendable Funds          |      |      |      |      |           |        |            |     |     |           |
| HEALTH MAINTENANCE FUND         | 16   | 8    |      |      |           |        |            |     |     | 0.00      |
| FACILITIES MAINTENANCE/REPAIR   | 16   | 9    |      |      |           |        |            |     |     | 0.00      |
| SPECIAL EDUCATION               | 16   | 10   |      |      | 25,000.00 | 455.50 | (1,275.11) |     |     | 24,180.39 |
| TUITION                         | 16   | 11   |      |      |           |        |            |     |     | 0.00      |
| TECHNOLOGY                      | 16   | 12   |      |      |           |        |            |     |     | 0.00      |
| OTHER                           | 16   | 13   |      |      |           |        |            |     |     | 0.00      |
| Subtotal (Lines 8 thru 13)      | 16   | 14   | 5252 | 0.00 | 25,000.00 | 455.50 | (1,275.11) |     |     | 24,180.39 |
| Non-Expendable Funds            |      |      |      |      |           |        |            |     |     |           |
|                                 | 16   | 15   |      |      |           |        |            |     |     | 0.00      |
|                                 | 16   | 16   |      |      |           |        |            |     |     | 0.00      |
|                                 | 16   | 17   |      |      |           |        |            |     |     | 0.00      |
|                                 | 16   | 18   |      |      |           |        |            |     |     | 0.00      |
| Subtotal (Lines 15 thru 19)     | 16   | 19   | 5253 | 0.00 | 0.00      | 0.00   | 0.00       |     |     | 0.00      |
| Total Trust Fund Revenue        | 16   | 20   |      | 0.00 | 25,000.00 | 455.50 | (1,275.11) |     |     | 24,180.39 |

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| HAMPTON FALLS                       | 21   |      |      |          |                   |                   |          |          |                |       |
| TITLES                              | PAGE | LINE | No   |          |                   |                   |          |          |                |       |
|                                     |      |      |      | 100      | 200               | 300,400,500       | 600      | 700      | 800/900        |       |
|                                     |      |      |      | SALARIES | EMPLOYEE BENEFITS | PURCHASE SERVICES | SUPPLIES | PROPERTY | Fund Transfers | TOTAL |
| TRUST FUNDS:                        |      |      |      |          |                   |                   |          |          |                |       |
| COMBINING STATEMENT OF EXPENDITURES |      |      |      |          |                   |                   |          |          |                |       |
| Capital Reserve Funds               |      |      |      |          |                   |                   |          |          |                |       |
| LAND ACQUISITION                    | 17   | 1    |      |          |                   |                   |          |          |                | 0.00  |
| BUILDING CONSTRUCTION               | 17   | 2    |      |          |                   |                   |          |          |                | 0.00  |
| BUILDING RENOVATION                 | 17   | 3    |      |          |                   |                   |          |          |                | 0.00  |
| SCHOOL BUS                          | 17   | 4    |      |          |                   |                   |          |          |                | 0.00  |
| ATHLETIC FIELDS                     | 17   | 5    |      |          |                   |                   |          |          |                | 0.00  |
| OTHER                               | 17   | 6    |      |          |                   |                   |          |          |                | 0.00  |
| Subtotal (Lines 1 thru 6)           | 17   | 7    | 5251 | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 0.00           | 0.00  |
| Other Expendable Funds              |      |      |      |          |                   |                   |          |          |                |       |
| HEALTH MAINTENANCE FUND             | 17   | 8    |      |          |                   |                   |          |          |                | 0.00  |
| FACILITIES MAINTENANCE/REPAIR       | 17   | 9    |      |          |                   |                   |          |          |                | 0.00  |
| SPECIAL EDUCATION                   | 17   | 10   |      |          |                   |                   |          |          |                | 0.00  |
| TUITION                             | 17   | 11   |      |          |                   |                   |          |          |                | 0.00  |
| TECHNOLOGY                          | 17   | 12   |      |          |                   |                   |          |          |                | 0.00  |
| OTHER                               | 17   | 13   |      |          |                   |                   |          |          |                | 0.00  |
| Subtotal (Lines 8 thru 13)          | 17   | 14   | 5252 | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 0.00           | 0.00  |
| Non-Expendable Funds                |      |      |      |          |                   |                   |          |          |                |       |
|                                     | 17   | 15   |      |          |                   |                   |          |          |                | 0.00  |
|                                     | 17   | 16   |      |          |                   |                   |          |          |                | 0.00  |
|                                     | 17   | 17   |      |          |                   |                   |          |          |                | 0.00  |
|                                     | 17   | 18   |      |          |                   |                   |          |          |                | 0.00  |
| Subtotal (Lines 15 thru 19)         | 17   | 19   | 5253 | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 0.00           | 0.00  |
| Total Trust Fund Expenditures       | 17   | 20   |      | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 0.00           | 0.00  |

DOE 25 for 2012-2013

| NAME:                                  | DIST | LOC  | Acct | (1)             | (2)              | (3)            | (4)       | (5) | (6) | (7) |
|----------------------------------------|------|------|------|-----------------|------------------|----------------|-----------|-----|-----|-----|
| HAMPTON FALLS                          | 21   |      | No   |                 |                  |                |           |     |     |     |
| TITLES                                 | PAGE | LINE |      |                 |                  |                |           |     |     |     |
| TRUST FUNDS:                           |      |      |      |                 |                  |                |           |     |     |     |
| COMBINING BALANCE SHEET                |      |      |      |                 |                  |                |           |     |     |     |
| CURRENT ASSETS                         |      |      |      | Capital Reserve | Other Expendable | Non-Expendable | Total     |     |     |     |
| CASH                                   | 18   | 1    | 100  |                 |                  |                | 0.00      |     |     |     |
| INVESTMENTS                            | 18   | 2    | 110  |                 |                  |                | 0.00      |     |     |     |
| INTERFUND RECEIVABLES                  | 18   | 3    | 130  |                 |                  |                | 0.00      |     |     |     |
| INTERGOVERNMENTAL RECEIVABLES          | 18   | 4    | 140  |                 | 25,714.87        |                | 25,714.87 |     |     |     |
| OTHER RECEIVABLES                      | 18   | 5    | 150  |                 |                  |                | 0.00      |     |     |     |
| PREPAID EXPENSE                        | 18   | 6    | 180  |                 |                  |                | 0.00      |     |     |     |
| OTHER ASSETS                           | 18   | 7    | 190  |                 |                  |                | 0.00      |     |     |     |
| Total Current Assets                   | 18   | 8    |      | 0.00            | 25,714.87        | 0.00           | 25,714.87 |     |     |     |
| CURRENT LIABILITIES                    |      |      |      |                 |                  |                |           |     |     |     |
| INTERFUND PAYABLES                     | 18   | 9    | 400  |                 |                  |                | 0.00      |     |     |     |
| INTERGOVERNMENTAL PAYABLES             | 18   | 10   | 410  |                 |                  |                | 0.00      |     |     |     |
| OTHER PAYABLES                         | 18   | 11   | 420  |                 |                  |                | 0.00      |     |     |     |
| OTHER LIABILITIES                      | 18   | 12   | 490  |                 |                  |                | 0.00      |     |     |     |
| Total Current Liabilities              | 18   | 13   |      | 0.00            | 0.00             | 0.00           | 0.00      |     |     |     |
| FUND EQUITY                            |      |      |      |                 |                  |                |           |     |     |     |
| RESERVED FOR ENCUMBRANCES              | 18   | 14   | 753  |                 |                  |                | 0.00      |     |     |     |
| RESERVE FOR ENCUMBRANCES (NON-LAPSING) | 18   | 15   | 753  |                 |                  |                | 0.00      |     |     |     |
| RESERVED FOR CONTINUING APPROPRIATIONS | 18   | 16   | 754  |                 |                  |                | 0.00      |     |     |     |
| RESERVED FOR ENDOWMENTS (principal)    | 18   | 17   | 756  |                 |                  |                | 0.00      |     |     |     |
| RESERVED FOR ENDOWMENTS (interest)     | 18   | 18   | 756  |                 |                  |                | 0.00      |     |     |     |
| RESERVED FOR SPECIAL PURPOSES          | 18   | 19   | 760  |                 | 25,714.87        |                | 25,714.87 |     |     |     |
| Total Fund Equity                      | 18   | 20   |      | 0.00            | 25,714.87        | 0.00           | 25,714.87 |     |     |     |
| Tot Liabilities & Fund Equity          | 18   | 21   |      | 0.00            | 25,714.87        | 0.00           | 25,714.87 |     |     |     |

| NAME:                                          |  | DIST                                                             |   | LOC  |  | Acct         |  | (1)     |  | (2)          |  | (3)       |  | (4)              |  | (5)       |  | (6) |  | (7) |  |
|------------------------------------------------|--|------------------------------------------------------------------|---|------|--|--------------|--|---------|--|--------------|--|-----------|--|------------------|--|-----------|--|-----|--|-----|--|
| HAMPTON FALLS                                  |  | 21                                                               |   |      |  | No           |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| TITLES                                         |  | PAGE                                                             |   | LINE |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | 19                                                               | 1 |      |  |              |  | Fund 10 |  | Fund 21      |  | Fund 22   |  | Fund 30          |  | Fund 70   |  |     |  |     |  |
|                                                |  |                                                                  |   |      |  |              |  | General |  | Food Service |  | All Other |  | Capital Projects |  | Trust     |  |     |  |     |  |
| TOTAL FUND EQUITY, JULY 1, 2012                |  |                                                                  |   |      |  | 298,676.75   |  |         |  | 1,149.71     |  | 0.00      |  |                  |  | 1,534.48  |  |     |  |     |  |
| *****                                          |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| Additions                                      |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| REVENUE *                                      |  | 19                                                               | 2 |      |  | 5,163,491.71 |  |         |  | 113,766.36   |  | 78,749.26 |  |                  |  | 24,180.39 |  |     |  |     |  |
| OTHER ADDITIONS **                             |  | 19                                                               | 3 |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| Total Additions                                |  | 19                                                               | 4 |      |  | 5,163,491.71 |  |         |  | 113,766.36   |  | 78,749.26 |  | 0.00             |  | 24,180.39 |  |     |  |     |  |
| *****                                          |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| Deletions                                      |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| EXPENDITURES ***                               |  | 19                                                               | 5 |      |  | 5,173,997.37 |  |         |  | 114,711.68   |  | 78,749.26 |  |                  |  |           |  |     |  |     |  |
| OTHER DELETIONS **                             |  | 19                                                               | 6 |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| Total Deletions                                |  | 19                                                               | 7 |      |  | 5,173,997.37 |  |         |  | 114,711.68   |  | 78,749.26 |  | 0.00             |  | 0.00      |  |     |  |     |  |
| *****                                          |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| Total Fund Equity June 30, 2013****            |  | 19                                                               | 8 |      |  | 288,171.09   |  |         |  | 204.39       |  | 0.00      |  | 0.00             |  | 25,714.87 |  |     |  |     |  |
| *****                                          |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| * Must agree with totals on Page 6, line 19    |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| ** Other Additions - (Explain below)           |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| *****                                          |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| *** Must agree with total for:                 |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | General Fund on.....Page 10,Line 18, Col. 7                      |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7 |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | All Other Special Revenue Funds on.....Page 14, Line 17, Col. 7  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | Capital Projects Funds on.....Page 15, Line 17, Col. 7           |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | Trust Funds on.....Page 17, Line 20, Col. 7                      |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
|                                                |  | **** Must agree with.....Page 1, Line 31                         |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| *****                                          |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| ** Other Deletions - (Explain below)           |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |
| Fair Market Value Loss                         |  |                                                                  |   |      |  |              |  |         |  |              |  |           |  |                  |  |           |  |     |  |     |  |

| NAME:                                              | DIST | LOC  | Acct | (1)             | (2)       | (3)        | (4)             | (5)    | (6)          | (7) |
|----------------------------------------------------|------|------|------|-----------------|-----------|------------|-----------------|--------|--------------|-----|
| HAMPTON FALLS                                      | 21   |      | No   |                 |           |            |                 |        |              |     |
| TITLES                                             | PAGE | LINE |      |                 |           |            |                 |        |              |     |
| <b>AMORTIZATION SCHEDULE OF LONG TERM DEBT</b>     |      |      |      |                 |           |            |                 |        |              |     |
| <b>For the Fiscal Year Ending on June 30, 2013</b> |      |      |      |                 |           |            |                 |        |              |     |
| <b>REPORT IN WHOLE DOLLARS</b>                     |      |      |      |                 |           |            |                 |        |              |     |
| Length of Debt (yrs)                               | 20   | 1    |      | DEBT 1          | DEBT 2    | DEBT 3     | DEBT 4          | DEBT 5 | TOTAL        |     |
| Date of Issue (mm/yy)                              | 20   | 2    |      | 20              |           |            |                 |        |              |     |
| Date of Final Payment (mm/yy)                      | 20   | 3    |      | August 2004     |           |            |                 |        |              |     |
| Original Debt Amount                               | 20   | 4    |      | August 2024     |           |            |                 |        |              |     |
| Interest Rate                                      | 20   | 5    |      | 1,468,000.00    |           |            |                 |        |              |     |
| Principal at Beginning of Year                     | 20   | 6    |      | 4.54            |           |            |                 |        |              |     |
| New Issues This Year                               | 20   | 7    |      | 885,000.00      |           |            |                 |        | 885,000.00   |     |
| Retired Issues This Year                           | 20   | 8    |      | 0.00            |           |            |                 |        | 0.00         |     |
| Remaining Principal Balance Due                    | 20   | 9    |      | 91,521.50       |           |            |                 |        | 91,521.50    |     |
| Remaining Interest Balance Due                     | 20   | 10   |      | 835,000.00      |           |            |                 |        | 835,000.00   |     |
| Remaining Debt (P&I) (Lines 9 plus 10)             | 20   | 11   |      | 251,856.27      |           |            |                 |        | 251,856.27   |     |
| Amount of Principal to be Paid Next Fiscal Year    | 20   | 12   |      | 1,086,856.27    | 0.00      | 0.00       | 0.00            | 0.00   | 1,086,856.27 |     |
| Amount of Interest to be Paid Next Fiscal Year     | 20   | 13   |      | 50,000.00       |           |            |                 |        | 50,000.00    |     |
| Total Debt Next Fiscal Year (Lines 12 plus 13)     | 20   | 14   |      | 39,021.50       | 0.00      | 0.00       | 0.00            | 0.00   | 39,021.50    |     |
| <b>COMPENSATED ABSENCES PAYABLE</b>                |      |      |      |                 |           |            |                 |        |              |     |
| <b>FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)</b>    |      |      |      |                 |           |            |                 |        |              |     |
| <b>For Fiscal Year Ending June 30, 2013</b>        |      |      |      |                 |           |            |                 |        |              |     |
|                                                    |      |      |      |                 |           |            |                 |        |              |     |
| SITES                                              | 20   | 16   | 210  | BAL BEG OF YEAR | ADDITIONS | DEDUCTIONS | BAL END OF YEAR |        |              |     |
| SITE IMPROVEMENTS                                  | 20   | 17   | 220  |                 |           |            |                 |        |              |     |
| BUILDINGS AND IMPROVEMENTS                         | 20   | 18   | 230  |                 |           |            |                 |        |              |     |
| MACHINERY AND EQUIPMENT                            | 20   | 19   | 240  |                 |           |            |                 |        |              |     |
| CONSTRUCTION IN PROGRESS                           | 20   | 20   | 250  |                 |           |            |                 |        |              |     |
| INVESTMENT IN GENERAL FIXED ASSETS                 | 20   | 21   | 710  |                 |           |            |                 |        |              |     |
| Total                                              | 20   | 22   |      | 0.00            | 0.00      | 0.00       | 0.00            | 0.00   |              |     |



| NAME:                                            | DIST | LOC  | Acct | (1)                         | (2)                           | DOE 25 2012-2013                 | (4)                        | (5)                                 | (6)          | (7)          |
|--------------------------------------------------|------|------|------|-----------------------------|-------------------------------|----------------------------------|----------------------------|-------------------------------------|--------------|--------------|
| HAMPTON FALLS                                    | 21   |      | No   |                             |                               |                                  |                            |                                     |              |              |
| TITLES                                           | PAGE | LINE |      |                             |                               |                                  |                            |                                     |              |              |
| DETAILED EXP DATA FOR SPECIAL EDUCATION          |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| (Data for Handicapped/Disabled Only) (All Funds) |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| INSTRUCTION                                      |      |      |      | 100                         | 200                           | 300,400,500                      | 600                        | 700                                 | 800/900      |              |
|                                                  |      |      |      | Salaries                    | Employee                      | Purchased Services               | Supplies                   | Property                            | Other        | Total        |
| Elementary                                       | 21   | 1    |      | 549,317.57                  | 220,297.73                    | 214,670.92                       | 6,450.25                   | 18,551.88                           |              | 1,009,288.35 |
| Middle/Junior High                               | 21   | 2    |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| High                                             | 21   | 3    |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| Subtotal (Lines 1 thru 3)                        | 21   | 4    |      | 549,317.57                  | 220,297.73                    | 214,670.92                       | 6,450.25                   | 18,551.88                           | 0.00         | 1,009,288.35 |
| RELATED SERVICES                                 |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| Elementary                                       | 21   | 5    |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| Middle/Junior High                               | 21   | 6    |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| High                                             | 21   | 7    |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| Subtotal (Lines 5 thru 7)                        | 21   | 8    |      | 0.00                        | 0.00                          | 0.00                             | 0.00                       | 0.00                                | 0.00         | 0.00         |
| ADMINISTRATION                                   |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| Elementary                                       | 21   | 9    |      | 104,735.58                  | 32,037.71                     |                                  |                            |                                     | 1,860.29     | 138,633.58   |
| Middle/Junior High                               | 21   | 10   |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| High                                             | 21   | 11   |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| Subtotal (Lines 9 thru 11)                       | 21   | 12   |      | 104,735.58                  | 32,037.71                     | 0.00                             | 0.00                       | 0.00                                | 1,860.29     | 138,633.58   |
| LEGAL                                            |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| Elementary                                       | 21   | 13   |      |                             |                               | 49.07                            |                            |                                     |              | 49.07        |
| Middle/Junior High                               | 21   | 14   |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| High                                             | 21   | 15   |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| Subtotal (Lines 13 thru 15)                      | 21   | 16   |      | 0.00                        | 0.00                          | 49.07                            | 0.00                       | 0.00                                | 0.00         | 49.07        |
| TRANSPORTATION                                   |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| Elementary                                       | 21   | 17   |      |                             |                               | 4,030.00                         |                            |                                     |              | 4,030.00     |
| Middle/Junior High                               | 21   | 18   |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| High                                             | 21   | 19   |      |                             |                               |                                  |                            |                                     |              | 0.00         |
| Subtotal (Lines 17 thru 19)                      | 21   | 20   |      | 0.00                        | 0.00                          | 4,030.00                         | 0.00                       | 0.00                                | 0.00         | 4,030.00     |
| TOTAL (Lines 4,8,12,16,20)                       | 21   | 21   |      | 654,053.15                  | 252,335.44                    | 218,749.99                       | 6,450.25                   | 18,551.88                           | 1,860.29     | 1,152,001.00 |
| Total by                                         |      |      |      |                             |                               |                                  |                            |                                     |              |              |
| Instructional Level                              |      |      |      | (1) Instruction Lines 1,2,3 | (2) Related Svcs. Lines 5,6,7 | (3) Administration Lines 9,10,11 | (4) Legal Lines 13, 14, 15 | (5) Transportation Lines 17, 18, 19 | (6) Total    |              |
| Elementary                                       | 21   | 22   |      | 1,009,288.35                | 0.00                          | 138,633.58                       | 49.07                      | 4,030.00                            | 1,152,001.00 |              |
| Middle/Junior High                               | 21   | 23   |      | 0.00                        | 0.00                          | 0.00                             | 0.00                       | 0.00                                | 0.00         |              |
| High                                             | 21   | 24   |      | 0.00                        | 0.00                          | 0.00                             | 0.00                       | 0.00                                | 0.00         |              |
| TOTAL                                            | 21   | 25   |      | 1,009,288.35                | 0.00                          | 138,633.58                       | 49.07                      | 4,030.00                            | 1,152,001.00 |              |

| NAME:                                                                                                                    | DIST | LOC  | Acct No | (1)            | (2)                 | (3)                | (4)       | (5)      | (6)     | (7)   |
|--------------------------------------------------------------------------------------------------------------------------|------|------|---------|----------------|---------------------|--------------------|-----------|----------|---------|-------|
| HAMPTON FALLS                                                                                                            | 21   |      |         |                |                     |                    |           |          |         |       |
| TITLES                                                                                                                   | PAGE | LINE | No      |                |                     |                    |           |          |         |       |
| <b>DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)</b> |      |      |         |                |                     |                    |           |          |         |       |
| ACTIVITY                                                                                                                 |      |      |         | 100            | 200                 | 300,400,500        | 600       | 700      | 800/900 | Total |
| CULTURALLY DEPRIVED                                                                                                      |      |      |         | Salaries       | Employee            | Purchased Services | Supplies  | Property | Other   |       |
| Elementary                                                                                                               | 22   | 1    |         |                |                     |                    |           |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22   | 2    |         |                |                     |                    |           |          |         | 0.00  |
| High                                                                                                                     | 22   | 3    |         |                |                     |                    |           |          |         | 0.00  |
| Subtotal (Lines 1 thru 3)                                                                                                | 22   | 4    |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| BILINGUAL                                                                                                                |      |      |         |                |                     |                    |           |          |         |       |
| Elementary                                                                                                               | 22   | 5    |         |                |                     |                    |           |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22   | 6    |         |                |                     |                    |           |          |         | 0.00  |
| High                                                                                                                     | 22   | 7    |         |                |                     |                    |           |          |         | 0.00  |
| Subtotal (Lines 5 thru 7)                                                                                                | 22   | 8    |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| GIFTED AND TALENTED                                                                                                      |      |      |         |                |                     |                    |           |          |         |       |
| Elementary                                                                                                               | 22   | 9    |         |                |                     |                    |           |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22   | 10   |         |                |                     |                    |           |          |         | 0.00  |
| High                                                                                                                     | 22   | 11   |         |                |                     |                    |           |          |         | 0.00  |
| Subtotal (Lines 9 thru 11)                                                                                               | 22   | 12   |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| TOTAL (Lines 4, 8, 12)                                                                                                   | 22   | 13   |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| <b>DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS</b>                          |      |      |         |                |                     |                    |           |          |         |       |
| Description                                                                                                              |      |      | Object  | (1) Elementary | (2) Middle/Jr. High | (3) High           | (4) Total |          |         |       |
| Regular Program Tuition to LEAs within NH                                                                                | 22   | 14   | 561     |                |                     |                    | 0.00      |          |         |       |
| Regular Program Tuition to LEAs outside NH                                                                               | 22   | 15   | 562     |                |                     |                    | 0.00      |          |         |       |
| Regular Program Tuition to Public Academies/JMA                                                                          | 22   | 16   | 563     |                |                     |                    | 0.00      |          |         |       |
| Regular Program Tuition to Private and Other Sch                                                                         | 22   | 17   | 564     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to LEAs within NH                                                                                | 22   | 18   | 561     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to LEAs outside NH                                                                               | 22   | 19   | 562     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to Public Academies/JMA                                                                          | 22   | 20   | 563     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to Private and Other Sch                                                                         | 22   | 21   | 564     |                |                     |                    | 0.00      |          |         |       |
| Special Program Residential Costs                                                                                        | 22   | 22   | 569     | 15,550.73      |                     |                    | 15,550.73 |          |         |       |
| Vocational Program Tuition to LEAs within NH                                                                             | 22   | 23   | 561     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to LEAs outside NH                                                                            | 22   | 24   | 562     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to Public Academies/JMA                                                                       | 22   | 25   | 563     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to Private & Other Sch                                                                        | 22   | 26   | 564     |                |                     |                    | 0.00      |          |         |       |
| *Coe-Brown, Pinkerton and Prospect Mtn only                                                                              |      |      |         |                |                     |                    |           |          |         |       |

| NAME:                                                                                        | DIST | LOC  | Acct            | (1)      | (2)         | DOE 25 2012-2013 | (4)      | (5)        | (6)  | (7)  |
|----------------------------------------------------------------------------------------------|------|------|-----------------|----------|-------------|------------------|----------|------------|------|------|
| HAMPTON FALLS                                                                                | 21   |      | No              |          |             |                  |          |            |      |      |
| TITLES                                                                                       | PAGE | LINE |                 |          |             |                  |          |            |      |      |
| <b>DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)</b>          |      |      |                 |          |             |                  |          |            |      |      |
| Description                                                                                  |      |      | Function        | Object   | Elementary  | Middle/Jr. High  | High     | Total      |      |      |
| Regular To and From Transportation                                                           | 23   | 1    | 2721            | ALL      | 174,821.00  |                  |          | 174,821.00 |      |      |
| All Special Education Transportation                                                         | 23   | 2    | 2722            | ALL      | 4,030.00    |                  |          | 4,030.00   |      |      |
| Vocational Education Transportation                                                          | 23   | 3    | 2723            | ALL      |             |                  |          | 0.00       |      |      |
| Athletic Trips                                                                               | 23   | 4    | 2724            | ALL      | 5,052.10    |                  |          | 5,052.10   |      |      |
| Co curricular Trips/Field Trips                                                              | 23   | 5    | 2725            | ALL      | 2,919.65    |                  |          | 2,919.65   |      |      |
| Intra-District Transportation                                                                | 23   | 6    | 2726            | ALL      |             |                  |          | 0.00       |      |      |
| Other Transportation                                                                         | 23   | 7    | 2729            | ALL      |             |                  |          | 0.00       |      |      |
| <b>TOTAL</b>                                                                                 | 23   | 8    | 2700            | ALL      | 186,822.75  | 0.00             | 0.00     | 186,822.75 |      |      |
| <b>DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS</b> |      |      |                 |          |             |                  |          |            |      |      |
| Description                                                                                  |      |      | Function        | Object   | Elementary  | Middle/Jr. High  | High     | Total      |      |      |
| Land and Improvements                                                                        | 23   | 9    | All except 4000 | 710      |             |                  |          | 0.00       |      |      |
| Buildings                                                                                    | 23   | 10   | All except 4000 | 720      | 44,904.39   |                  |          | 44,904.39  |      |      |
| Equipment (Mach/Furn/Veh/Computers)                                                          | 23   | 11   | All except 4000 | 730      | 57,152.87   |                  |          | 57,152.87  |      |      |
| <b>TOTAL</b>                                                                                 | 23   | 12   | All except 4000 | 700      | 102,057.26  | 0.00             | 0.00     | 102,057.26 |      |      |
| <b>DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)</b> |      |      |                 |          |             |                  |          |            |      |      |
| Description                                                                                  |      |      | Function        | Object   | Elementary  | Middle/Jr. High  | High     | Total      |      |      |
| Elementary                                                                                   | 23   | 13   | 100             | 200      | 300,400,500 | 600              | 700      | 800/900    |      |      |
| Middle/Junior High                                                                           | 23   | 14   | Salaries        | Employee | Purchased   | Supplies         | Property | Other      |      |      |
| High School                                                                                  | 23   | 15   |                 |          |             |                  |          |            |      |      |
| <b>TOTAL</b>                                                                                 | 23   | 16   |                 |          | 0.00        | 0.00             | 0.00     | 0.00       | 0.00 | 0.00 |



## SELECTMEN

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## Town Officials

### Appointed by Selectmen

*and all study committees which may become necessary*

**80+/- Volunteer Town Positions – 6 Paid Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees**



**Town Improvement Committee Members  
assisting with the installation of the new  
flag pole at Town Hall.**

(Dick Robinson, Larry Smith, Jack Fermery,  
Peter Robart, Wayne Barker)

**With the assistance of Road Agent Dick  
Robinson's equipment and  
Patrolman Bruce Preston's expertise,  
the flag pole was raised in place.**



**With final alignment and adjustments  
made, the American flag was raised once  
again at the Town Hall. The flag pole was  
previously attached to the front of the  
building, however, was removed due to  
damage being caused to the structure.**

**A job well done by volunteers  
and donations.**

**Congratulations to the members of the  
Town Improvement Committee!**

