

Annual Reports
Hampton Falls, New Hampshire
Incorporated 1722



Town Reports 2015 – School District Reports 2015-2016

Town Reports 2015 & School District Reports 2015-2016

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police		911
Ambulance & Fire		926-3377
Police		772-4716
<u>NON-EMERGENCY NUMBERS</u>		
PUBLIC SAFETY BUILDING		
Fire Department		926-5752
<i>chief@hffd.org</i>		Fax (929-0587)
Police Department		926-4619
<i>hfallspd@hamptonfallspd.com</i>		Fax (926-6042)
LIBRARY		
Hampton Falls Library		926-3682
Tuesday		10 a.m. – 8 p.m.
Wednesday		1 – 8 p.m.
Thursday		10 a.m. – 5 p.m.
Friday		10 a.m. – 5 p.m.
Saturday		10 – 2 p.m.
Saturday (Jun – Aug)		10 – 1 p.m.
PUBLIC WORKS		
Road Agent Contact Number		926-4618 x 3
CURBSIDE RECYCLING AND TRASH DISPOSAL		
		1-800-675-7933
Pinard Waste Systems, Inc.		customerservice@pinardwaste.com
Brush Dump open Saturdays (April to November)		8 a.m. – 2 p.m.
TOWN HALL		
<u>Town Offices</u>		Fax: 926-1848
Town Administrator	926-4618 Ext: 3	<i>townadministrator@hamptonfalls.org</i>
Monday through Friday	8 a.m. – 4 p.m.	
Secretary	926-4618 Ext: 2	<i>secretary@hamptonfalls.org</i>
Monday, Tuesday, Thursday	8:15 a.m. – 2:45 p.m.	
Bookkeeper	926-4618 Ext: 2	<i>bookkeeper@hamptonfalls.org</i>
Wednesday & Friday	8 a.m. – 4 p.m. & 8 a.m. - Noon	
Town Clerk	926-4618 Ext: 1	<i>townclerk@hamptonfalls.org</i>
Monday, Tuesday, Thursday	8:30 a.m. - 12 noon & 1 – 4 pm	
Friday (Sept – May only)	9 a.m. - 12 noon	
Tax Collector	926-4618 Ext: 4	<i>taxcollector@hamptonfalls.org</i>
Monday, Tuesday, Thursday	9 a.m. - 12 noon & 1 – 4 pm	
Building Inspector/Code Compliance/	926-4618 Ext: 5	<i>buildinginspector@hamptonfalls.org</i>
Health Officer		
Monday, Tuesday, Thursday	8 a.m. – 12 a.m.	
Closed Wednesday & Friday		

Front Cover: Police Department Garage and Police Cruisers

Back Cover: Construction progress of the Police Department Multi Bay Garage approved by voters in 2015.

Contributors to Town Report Photos

Hampton Falls Police Department, Library, Fire Department, Tim Samway, Hampton Union

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**ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2015
As Compiled by the School Officers for the year ending June 30, 2016**

DEDICATION



POLICE CHIEF ROBBIE DIRSA

Chief of Police 2000 - Present

Lieutenant 1996; Patrolman 1995

Compensation Review Committee
Highway Safety Committee

Joint Loss Management Committee
Police Garage Building Committee



Before his employment with the Town of Hampton Falls, Robbie was Police Chief of Machias, Maine. He moved to the Seacoast area with his wife, Darlene, and his son and daughter and brought with him requisite education, certification, training and experience which included supervisory, investigatory and budgetary functions.

Robbie possesses a proven exemplary work ethic and has assisted the Board of Selectmen and Capital Improvements Plan Committee with maintaining an annual budget and plan for replacement of cruisers, computers and other police equipment so as to keep the needs of the Department up to modern standards while at the same time keeping the matter of costs in mind. He presents recommendations as matters arise providing the Board with options with regard to competitive salaries, fees, ordinances, policies, et cetera.

Robbie's most noticeable traits are his insight, compassion and professional manner in addressing the needs of the community. Whether it be a basic police matter, a concerning situation or a serious public safety matter, he is always willing to listen, explore options and make decisions to best address the matters of public safety brought to his attention.

Through the years, Chief Dirsa has consistently made time for anyone and everyone who needed his help. His calm and low key personality has served him well in dealing with potentially volatile situations as well as day-to-day activities of the Hampton Falls Police Department".

On behalf of the townspeople, the Board of Selectmen extends its sincere thanks to Police Chief Robbie Dirsa for his 20 years of service to Hampton Falls.

IN MEMORIUM

Joseph A. “Andy” Melville



November 1, 1928 – August 28, 2015

Recycling and Solid Waste Committee Member

HAMPTON FALLS BOARD OF SELECTMEN



*Selectwoman Maryann Kasprzak, Chairman Richard P. McDermott,
and Vice Chairman Larry M. Smith*



2015 HOG REEVES AND KEEPERS OF THE POUND

George Koch, Jr. and George Koch III

*George Koch, Jr. and George Koch III were sworn in as Hog Reeves and Keepers of the Pound
by Town Clerk Holly E. Knowles at the January 31, 2015 Annual Town Meeting at the
Lincoln Akerman School. This position dates back to the early 18th century.*

VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

___ Conservation Commission

___ Historical Society

___ Election Workers

___ Planning Board - *alternate*

___ Emergency Management

___ Recreation Commission

___ Energy Committee

___ Solid Waste & Recycling Committee

___ Fire Department

___ Town Improvement Committee

___ Friends of the Library

___ Zoning Board of Adjustment*

*Training required upon conditional appointment

___ Hampton Falls Newsletter

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___ Heritage Commission

Please attach a brief statement as to why you are interested in serving. Thank you.

Mail Form To: Town Administrator
1 Drinkwater Road
Hampton Falls, NH 03844

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,241

Parcels of Land – 1,198

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 1,865

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Years	Tax Rate Per 1,000 Valuation	Taxable Valuation
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910
2014	20.64	414,826,700
2015	22.22	416,105,775

TOWN OFFICERS

SELECTMEN

Richard P. McDermott (CH)	2018
Larry M. Smith (V CH)	2017
Maryann Kasprzak	2016

TOWN ADMINISTRATOR - Lori A. Ruest

MODERATOR

Roberta Burns (retired)	2017
J. P. Pontbriand (appointed)	2016

ASSISTANT MODERATOR - Kaylene Graham

TOWN CLERK

Holly E. Knowles	2017
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DEPUTY TOWN CLERK - Karen M. Sabatini

TOWN CLERK ASSISTANT - Karen S. Parry

TAX COLLECTOR

John Ashak (resigned)	2016
Stephanie Grant (appointed)	2018

DEPUTY TAX COLLECTOR - Abigail L. Tonry

BOOKKEEPER

Cathy Whalen, Resigned
Debra Bassett, Appointed

TREASURER

Elizabeth H. Riordan

DEPUTY TREASURER - Sharada L. Allen

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Todd Haywood, Granite Hill Municipal Services

BUILDING INSPECTOR - Mark Sikorski

BOARD OF ADJUSTMENT

John A. Deleire (CH)	2016
Frank E. Perry (V CH)	2017
David French	2018
Steve W. Bryant	2018
Larry Job	2018
Patricia S. Young (A)	2016
Peter G. Robart (A)	2016
Kathleen Croteau, Secretary	Resigned
Susan Ayer, Secretary	Appointed

CEMETERY SEXTON

Georgiana L. Swain

CEMETERY TRUSTEES

Jonathan Bohm (CH)	2018
Forrest Brown	2016
Tracy Healey-Beattie	2017

CODE ENFORCEMENT OFFICER

Mark Sikorski

CONSERVATION COMMISSION

Roberta L. Burns (CH) Resigned	2017
Shawn C. Hanson (CH) Appointed	2018
Nancy E. Roka (VC)	2016
Dale N. Ohsberg	2018
Kaylene Graham	2016
Paul Melanson	2016
Robert K. Wiener	2017
John J. Ratigan (A) resigned	2015
David M. Gandt	2017
JP Pontbriand (A)	2015
Glen E. Schrempf (A)	2017

DUMP ATTENDANT

James Manning

EMERGENCY MANAGEMENT

Jay M. Lord, Director

ENERGY COMMITTEE (Inactive)

Thomas C. Baker (LAS Rep.)	Beverly P. Mutrie
Scott H. Bieber (VC)	John J. Ratigan
R. Anthony Delano (CH)	Steve Sabatini
Shawn C. Hanson (VC)	

FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden
Russell A. Davies, Deputy Chief/Deputy Warden

Captain/Deputy Warden

Daniel LaMontagne, Laurance E. Anderson

Lieutenant/Deputy Warden

Jonathan True, Bobby Hudson

Deputy Wardens

John H. McEachern, Robert Regan

HEALTH OFFICER

Mark Sikorski

HERITAGE COMMISSION

David E. French (CH)	2017
Wendy Harrington (resigned)	2015
Anne Haggart (appointed)	2018
Maryann Kasprzak	Sel. Rep.
Beverly P. Mutrie (S)	2018
Mary Ann Hill	2017

HIGHWAY AGENT

Richard Robinson

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2016
Andrew Christie, Jr.	2017
Robbie E. Dirs	2018
William F. Kenney	2016
Jay M. Lord (CH)	2018
Robert W. Regan	2016
Richard Robinson	Open

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson, Jr., Robbie E. Dirs
Judith F. Haskell (retired), Lori Ruest, Mark Sikorski

LIBRARY DIRECTOR

Judith F. Haskell (retired); Barbara Tosiano (appointed)
Carol R. Sanborn – Head of Youth Services

LIBRARY TRUSTEES

Elaine E. Ahearn (A)	2018
John P. Ashak (V CH)	2017
Linda H. Coe (S)	2018
Beth R. Forgione (TR)	2017
Richard P. McDermott	Sel. Rep.
Amy M. Magnarelli (CH)	2016
Beverly P. Mutrie	2016
Laura Pouliot (A)	2018

PARKS & RECREATION COMMISSION

Theodore C. Tocci (CH) (resigned)	2017
Lillian L. Stan (VC)	2017
Roger D. Venden, (TR) (resigned)	2016
Pamela J. Fitzgerald	2018
Kristin M. Augusta (resigned)	2015
Donald R. Janik	2017
Mark R. Lane (CH)	2018
Gary A. Martin	2016
Peter G. Robart (TR)	2016
Todd W. Santora	2018
Larry M. Smith, Ex Officio	2017
Maureen Hastings	Secretary

PLANNING BOARD

Charlyn E. Brown (CH)	2018
Maryann Kasprzak	Sel. Rep.
Greg Parish	2017
Todd Santora (VC)	2016
Abigail L. Tonry	2018
Lisa Brown-Kucharski	2017
Paul Stone(A)	Resigned
Beverly P. Mutrie	2016
Bobbi Burns (A)	Resigned
Shawn Hanson (A)	2016
Susan Ayer	Secretary
Kathleen Croteau, Secretary	Resigned

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Charlyn E. Brown (CH) / Peter G. Robart, Lisa Brown-Kucharski, John J. Ratigan (resigned) / Todd Santora / Maryann Kasprzak, Lori Ruest

PLANNING BOARD MASTER PLAN COMMITTEE

C. Brown-Chair, L. Smith, L. Brown-Kucharski,
M. Garavaglia, T. Santora, RPC Consultant/non-voting

PLANNING BOARD ROAD COMMITTEE

Shawn C. Hanson, Richard Robinson, Lori Ruest, Gregory Parish (CH), Larry Smith

POLICE DEPARTMENT

Sharada L. Allen	Part-time Secretary
Thomas L. Boynton, Jr.(retired)	Full-time Lieutenant
Thomas L. Boynton, Jr.	Part-time Patrolman
Neal Casale	Part-time Patrolman
Robbie E. Dirs	Full-time Chief
Andrew Feole	Part-time Patrolman
John H. McEachern II	Animal Control
Nicholas McLellan	Full-time Patrolman
Barry Newcomb	Part-time Patrolman
William Paulino	Part-time Patrolman
Bruce W. Preston	Part-time Patrolman
Brian C. Rathman	Full-time Patrolman
Ryan Veno	Full-time Lieutenant
Brad Von Haden	Part-time Patrolman

RECYCLING/SOLID WASTE COMMITTEE

Erik Caldwell, Mike R. Hastings Sr., Kenneth J. Nydam (CH)

REPRESENTATIVES - GENERAL COURT – DISTRICT 20

Max Abramson, Seabrook; Francis G. Chase, Seabrook;
Rio H. Tilton, Seabrook;
Andrew Christie, Hampton Falls (District 37)

REPRESENTATIVE - STATE SENATE DISTRICT 24

Nancy F. Stiles, Hampton

ROCKINGHAM PLANNING COMMISSION

Richard P. McDermott 2016

SEACOAST WATERSHED ALLIANCE

Candace J. Dolan

SUPERVISORS OF THE CHECKLIST

Eileen Baker	2017
Maureen Hastings (CH)	2016
Lillian L. Stan	2018

TERCENTENARY CELEBRATION COMMITTEE

Marietta L. Garavaglia (resigned) and Judy B. Wilson

TOWN IMPROVEMENT COMMITTEE

Jack P. Fermery, Peter G. Robart (CH), Wayne Barker,
Richard Robinson, Larry M. Smith, Lori Ruest

TRUSTEES OF THE TRUST FUNDS

David T. Mayes (TR)	2018
Dale N. Ohsberg	2016
Stephen Volpone (CH)	2017

WELFARE OFFICER

Sueanne Benoit

***In recognition of the 293nd anniversary
of the founding of Hampton Falls***

Minutes of the 1815 and 1915 Town Meetings

***(The first "s" in a word is written as an "f")
("Chosen" may appear as "Chofen")***

Annual Town Meeting

14th Day of March, 1815

State of Newhampshire}

Rockingham ~ f ~

Notice is hereby given to the Inhabitants of Hamptonfalls, duly qualified to vote in Town meeting, to meet at this Meetinghouse on Tuesday the fourteenth day of March next at ten of the Clock in the forenoon, to act as follows, to wit.

To choose a Moderator to govern said meeting.

To choose a Town Clerk.

To vote, by ballot, for a Governor for said State, for a Counsellor for said County, for a Senator for District No. 2, for a County Treasurer and Register of Deeds for said County.

To choose one Man, to represent said Town, in General Court, one year from the first Wednesday June next.

To choose Selectmen, Constable, Collector, and all other Town Officers, as the Law directs.

To vote how much money shall be raised in the town tax the present year.

To vote how much money shall be raised for Schooling the present year, and also to see if the Meeting will pafs on vote to district the Schools, or pafs any other vote relative to Schooling, the meeting may think proper.

To vote how much money shall be raised for repairing Highways and Bridges the present year, and to affix the price of labour thereon.

To pafs any By-laws the meeting may think proper that shall not be repugnant to the laws of the State.

Given under our hands and seals at Hamptonfalls this twentieth day of day of February 1815.

Aaron Merrill }

Levi Lane } Selectmen

Jonathan Cram Jr. }

Pursuant to the within we have notified all the legal voters in Hamptonfalls according to law.

Aaron Merrill } Selectmen

Johanthan Cram, Jr. }

At a legal Town meeting, duly notified and holden at Hamptonfalls on the fourteenth day of March in the year of our Lord one thousand eight hundred and fifteen.

Aaron Merrill chosen Moderator.

Levi Lane chosen Town Clerk and Sworn.

Votes given for State and County Officers, as follows,

For Governor

John Taylor Gilman eighty two 82

William Humer fourteen 14

For Counsellor

Josiah Sanborn eighty one 81

Elijah Hall fourteen 14

For Senator

George Sullivan seventy eight 78

Benjamin Butler nine 9

Newell Healey two 2

For County Treasurer

John Rogers eighty two 82

Josiah Bartlett fifteen 15

Register of Deeds

Seth Walker ninety five 95

Aaron Merrill chosen to represent said town of Hamptonfalls in General Court one year from the first Wednesday of June next.

Voted to adjourn this Meeting to Tuesday the twenty eighth at two o'clock in the afternoon.

March 28th met according to adjournment.

Theophilus Sanborn, Levi Lane, and Jonathan Cram, Esq. chosen Selectmen and Sworn.

The Constable's office was set up to the highest bidder, struck off to Sewall Pike at \$3.50

Sewall Pike chosen Constable and Sworn.

Collector's office was set up to the lowest bidder struck off to James Prescott Jr. at \$20 dollars.

James Prescott Jr. chosen collector of taxes and sworn, Benjamin Sanborn and Simon Prescott being his bondsmen--

Moses Bachelder, Stephen Gove, Lowell Brown, and Dudley Dodge chosen Assessors and sworn.

Joseph Perkins, Esq., Thomas Leavitt, Esq. and John Brown 3rd chosen a Committee of Auditt and sworn.

Levi Lane chosen sealer of weights and measures and sworn.

Jonathan Tilton, Zephaniah Brown, Moses Wells, Samuel S. Lamprey, Jeremiah Gove and Richard Fifield chosen Surveyors of Highway and Sworn.

Lt. Jonathan Cram, Joshua Pike, Reuben Bachelder and Wells Healey chosen Tythingmen and sworn.

Stephen Dodge chosen Tythingman not sworn.

Joseph Perkins Esq., Joseph Akerman and Joshua Pike chosen Surveyors of wood and lumber and sworn.

Stephen Gove, Joseph Akerman and Abner Sanborn chosen Fence viewers and sworn.

Aaron M. Gove, Billy Dodge, Stephen Gove, Sewall Pike, Moses Wells Jr., Wells Healey, Benjamin Tilton, John Brown 3rd and Jonathan Cram Esq. chosen Hogreeves and Sworn.

Levi Lane chosen Poundkeeper and Sworn.

Voted to raise 400 dollars in the town tax the present year.

Voted to Raise 360 dollars for schooling the present year, and that it be divided equally in the three districts.

Voted that it be left to the discretion of the Selectmen to lay out the school money.

Voted to raise 350 dollars for the support of Highways and Bridges the present year, and that 40 dollars of said sum be laid out on the turnpike, labour to be sixty seven cents per day.

Voted to give Stephen Gove his proportion of the School tax.

Voted that the By law to prevent Cattle and Horses going at large be agreeable to the Act pafsed June 17th, 1811.

Lowell Brown, Peter Tilton Jr., and Wells Healey chosen Field-drivers and sworn.

Attest

Levi Lane, Town Clerk

A. D. 1915

The State of New Hampshire.

To the inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at Town Hall in said Hampton Falls on Tuesday, the ninth day of March next at ten of the clock in the forenoon to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation for the same.
3. To see if the town will vote to raise the sum of five hundred dollars (\$500.00) for repairs on the State Highway.
4. To see if the town will vote to enforce an act of the Legislature of 1907 entitled "An act for the protection of clams."
5. To see if the town will vote to install electric lights in the Town Hall, and raise a sum not exceeding two hundred dollars (200.00) for the installation of the same.

6. To transact any other business that may legally come before said meeting.

Given under our hands this twentieth day of February, in the year of our Lord nineteen hundred and fifteen.

James H. Brown	}	Selectmen of
Charles F. Combs	}	Hampton Falls
William A. Janvrin	}	

A true copy - Attest:

Frank H. Lord
Town Clerk

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the ninth day of March 1915 at 10:50 of the clock in the forenoon at the Town Hall in said town, the following business was transacted:

The meeting was called to order by the Moderator, who read the Warrant, after which balloting for the various town officers was begun.

Article 1.

For Town Clerk

The whole number of tickets given in was 31, upon which Frank H. Lord had 31, was declared by the Moderator to be elected, and in open meeting took the oath of office by law prescribed.

Selectmen

The whole number of tickets given in was 46 upon which

James H. Brown had 46
Charles F. Combs 46
William A. Janvrin 46

Who in open meeting took the oath of office.

Treasurer

The whole number of votes given in for Treasurer was 31, upon which Arthur W. Brown had 31, and was by the Moderator declared elected.

Janitor

The whole number of votes given in for Janitor was 16 upon which George A Janvrin had 16 and was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Library Trustees

The whole number of tickets given in was 1, upon which William E. Cram had 1 and was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Collector of Taxes

The whole number of tickets given in for Collector of Taxes was 41 upon which J. Edward Brown had 41 and was by the Moderator declared elected.

Highway Agents

The whole number of tickets given in for Highway Agent, Lower District was 40 upon which Paul Batchelder had 40 and was by the Moderator declared elected.

The whole number of tickets given in for Highway Agent, Middle District was 42 upon which Lawrence Wadleigh had 42, and was by the Moderator declared elected.

The whole number of tickets given in for Highway Agent, Upper District was 3 upon which William H. Thompson had 3, and was by the Moderator declared elected.

Auditors

Chosen by major vote.

George C. Healey, George J. Curtis, and John N. Sanborn, who in open meeting took the oath of office by law prescribed.

Police

Samuel Irving, George A. Janvrin and James Hadley, who in open meeting took the oath of office by law prescribed.

Public Weighers

Fred P. Sanborn, Warren Brown, Bertram T. Janvrin, Edwin L. Janvrin, Geo. F. Merrill and Arthur Brown; the said Sanborn Warren (*sic*) and Arthur Brown in open meeting took the oath of office by law prescribed.

Fence Viewers

Chosen by major vote.

John N. Sanborn, William H. Thompson and Fred P. Sanborn, who in open meeting took the oath of office by law prescribed.

Surveyors of Wood & Lumber

Chosen by major vote. Percy Weare, James H. Brown, and John M. Irving, who in open meeting took the oath of office by law prescribed.

Hog Reeves

Chosen by major vote. Levi N. Sanborn, Paul E. Batchelder and Warren B. Pevear.

Article 2

On motion of Arthur W. Brown, it was voted to raise the sum of \$1000.00 to defray Town Charges.

Highways and Bridges

On motion of James H. Brown it was voted to raise for Highways and Bridges the amount required by law.

Town Library

On motion by James H. Brown it was voted to raise for the Library the sum of \$50.00.

Memorial Day

On motion by James H. Brown it was voted to raise for Memorial Day the sum of \$10.00.

Article 3

On motion of George J. Curtis it was voted to raise for repairs on the State Highway the sum of \$500.00

On motion of George F. Merrill it was voted to elect three Highway Surveyors.

Article 4

On motion of William E. Walton it was voted that no clams dug upon the clam flats in Hampton Falls should be shipped out of the State.

Article 5

On motion of William E. Walton that the Selectmen be authorized to ascertain the cost of installing electric lights in the Town Hall and to report at the next Annual Meeting of the Town.

Article 6

On motion of Wm. H. McDevitt it was voted that the Selectmen see that the money appropriated for Highways be expended before the following June 20.

Voted on motion of George J. Curtis that 3% discount be allowed on all taxes paid by or on the first day of the coming July.

On motion of John N. Sanborn it was (voted) that the valuation of the town be printed each year, until voted otherwise, for distribution.

On a motion of William H. McDevitt it was voted to have the Selectmen place at the various entrances to the town, signs stating "This is Hampton Falls."

On motion of Arthur W. Brown it was voted to instruct the Selectmen to have the Town Clock put in proper repair and to place numerals on the dials.

Adjourned at 12:15 o'clock P.M.

A true record~

Attest:

Frank H. Lord.
Town Clerk

TOWN OF HAMPTON FALLS
New Hampshire

Deliberative Session Minutes
January 31, 2015
TOWN ELECTION RESULTS

March 10, 2015

Bobbi Burns introduced herself as the Moderator for today's meeting and welcomed those present. She called the Deliberative Session to order at 9 a.m., Saturday, January 31, 2015, at Lincoln Akerman School Gymnasium. Cub Scout Pack 377 members Daniel Tanguay, Joseph O'Connor, Andrew Kriner and Jonathan Vigeant were recognized by the Moderator and led those assembled in the pledge to the flag.

B. Burns noted the Town's Master Plan is being updated this year and spoke of the importance of resident feedback to the development of the plan. She said the Town Survey 2015 would soon be mailed to residents and will also be available through the town website. She asked that everyone remember to complete a survey.

B. Burns then introduced Assistant Moderator Kay Graham who will assist with counting votes if necessary; Holly Knowles, Town Clerk; Kathy Croteau, Secretary; Richard McDermott, Chairman of the Board of Selectmen; Maryann Kasprzak and Larry Smith, Selectmen; Lori Ruest, Town Administrator; Maureen Hastings, Lillian Stan, Supervisors of the Checklist.

The Moderator also expressed thanks to Richard Oster, school custodian, who set up the gym for today's meeting.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. B. Burns mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 10, with polls open 8 a.m. – 8 p.m. at Town Hall. B. Burns then explained the conduct and rules of the meeting to include being recognized by the Moderator, using microphones, being brief and staying on subject, and submitting lengthy motions in writing.

Article 1: To choose all necessary town officers for the year ensuing.

On January 31, B. Burns announced the registered voters who have filed to run for the various town offices.

It was determined that approximately 40 people were present during the height of the Deliberative Session.

On Election Day, March 10, 2015, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator B. Burns opened the polls at 8 a.m. at Town Hall. She led those present in the salute to the flag and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, R. Burns noted the following results:

949 votes were cast out of 1869 registered voters before the election, 1895 registered voters after the election on 3/10/15.

# of Position	Name	3/10/15 Vote
<i>Selectman</i> <i>1 for 3 years</i> <i>Write-in</i> <i>Write-in</i>	<i>Richard</i> <i>McDermott*</i> <i>Todd Santora</i> <i>Shawn Hanson</i>	755 6 5
<i>Planning Board</i> <i>2 for 3 years</i>	<i>Charlyn Brown*</i> <i>Abigail Tonry*</i>	626 642
<i>Planning Board</i> <i>1 for 1 year</i>	<i>Beverly Mutrie*</i>	591
<i>Library Trustees</i> <i>1 for 3 years</i>	<i>Linda Coe*</i>	768
<i>Trustee of Trust Funds</i> <i>1 for 3 years</i>	<i>David Mayes*</i>	738
<i>Cemetery Trustees</i> <i>1 for 3 years</i>	<i>Jonathan Bohm*</i>	750

Majority vote required *Denotes Winners

Article 2: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III District Regulations, Section 8 Wetlands Conservation District as proposed by the Planning Board: revisions to required development setbacks and the addition of vegetated buffers from tidal and freshwater wetlands, surface waters, poorly drained soils, and very poorly drained soils; revisions to and addition of definitions and technical references; and addition of reference to State requirements for wetlands and surface waters?

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

MOTION: R. McDermott to bring Article 2 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 2 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 552 No 293

ARTICLE 2 PASSED

Article 3: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III District Regulations, Section 9 Floodplain Development Ordinance as proposed by the Planning Board : addition of a Purpose section (9.1) relating to Hampton Falls' participation in the National Flood Insurance Program, and recognizing the critical nature of potential flooding in the Town; renumbering of Ordinance sections to reflect the addition of new Purpose section; defining the Building Inspector's role in utilizing floodway data available from federal, state and other sources as appropriate; and updating the Definitions section to better define items such as "Base Flood Elevation" and "New Construction"? *The amending of this section more accurately reflects new guidelines provided by the NH Office of Energy and Planning (OEP).*

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

MOTION: R. McDermott to bring Article 3 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 3 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

YES 568 NO 280

ARTICLE 3 PASSED

Article 4: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,564,350**. Should this article be defeated, the default budget shall be **\$2,555,920** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

Recommended by the Board of Selectmen.

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 4 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

R. Wiener, Surrey Lane, suggested the Town research the possibility of replacing the street light bulbs with LED energy efficient lights.

After discussion the Moderator stated Article 4 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 619 No 254

ARTICLE 4 PASSED

Article 5: To see if the town will vote to raise and appropriate the sum of **\$1,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in the Heritage Fund is \$5,315.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 5 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 5 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 544 No 336

ARTICLE 5 PASSED

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-planting project that began in 2007. *The balance in the Liberty Elm Fund is \$3,000.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 6 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

B. Mutrie, Brown Road, asked what the cost of a tree was. M. Kasprzak answered they are looking into trees with a 2 inch or less caliper which cost about \$25, she said the Committee is in the process of accumulating a budget and identifying volunteers.

After discussion the Moderator stated Article 6 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 582 No 303

ARTICLE 6 PASSED

Article 7: To see if the town will vote to raise and appropriate the sum of **\$1,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$4,055.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 7 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 7 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 527 No 352

ARTICLE 7 PASSED

Article 8: To see if the town will vote to raise and appropriate the sum of **\$5,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to conduct a structural review of the trussing of the roof of the original Town Hall. *The balance in this fund is \$1,710.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 8 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 8 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 581 No 298

ARTICLE 8 PASSED

Article 9: To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$1,548.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 9 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 9 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 464 No 417

ARTICLE 9 PASSED

Article 10: To see if the town will vote to raise and appropriate the sum of **\$65,000** to add to the Multi-Bay Garage Capital Reserve Fund established in 2013 under the provisions of RSA 35:1 for the purpose of constructing and equipping a multi-bay garage addition to the Public Safety Building for use by the Hampton Falls Police Department in sheltering cruisers and other storage needs. This warrant article is the second of a three-phase project. *The balance in this fund is \$45,062.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 10 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

Chief Dirsra explained the process thus far as to the Multi-Bay Garage Proposal. He proposed an

amendment to this article to raise the amount from \$65,000 to \$80,000.

MOTION: R. Wiener to Amend Article 10 amount from \$65,000 to \$80,000.

SECOND: C. BROWN

AMENDED MOTION PASSED

Chief Lord also noted that the amendment to Article 10 should be revised to include a change from a three-phase to a two phase project.

MOTION: J. Lord to revise the amendment to Article 10 to change from a three-phase to a two-phase project.

SECOND: C. Brown

AMENDED MOTION PASSED

After discussion the Moderator stated Article 10 will be placed on the official ballot as amended.

Results of voting on March 10, 2015:

Yes 442 No 440

ARTICLE 10 PASSED

Article 11: To see if the town will vote to raise and appropriate the sum of **\$21,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$24,093.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 11 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

T. Tocci, Applewood Drive, asked what is the cost of a new cruiser to which Chief Dirsra replied currently about \$50,000 including equipment.

After discussion the Moderator stated Article 11 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 518 No 385

ARTICLE 11 PASSED

Article 12: To see if the town will vote to raise and appropriate the sum of **\$5,000** for in-cruiser computer equipment and software for the Police Department. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 12 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 12 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 596 No 309

ARTICLE 12 PASSED

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$50,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$102,922.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 13 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

Chief Lord explained the Capital Improvement Committee recommended \$50,000 be raised to replace the 1992 Fire Truck in 2019.

After discussion the Moderator stated Article 13 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 528 No 375

ARTICLE 13 PASSED

Article 14: To see if the town will vote to raise and appropriate the sum of **\$150,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads. *The balance in this fund is \$117,385.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 14 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 14 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 653 No 253

ARTICLE 14 PASSED

Article 15: To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the “Landfill Closure Fund,” for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *The balance in this fund is \$39,262.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 15 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 15 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 484 No 414

ARTICLE 15 PASSED

Article 16: To see if the town will vote to raise and appropriate the sum of **\$3,500** for the purpose of replacing the voting machine. This amount represents the second half of the cost. It is anticipated that the current voting machine will become obsolete in two years requiring replacement. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. *The balance in this fund is \$3,500.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 16 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 16 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 542 No 362

ARTICLE 16 PASSED

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2015. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. *The balance in this fund is \$3,000.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 17 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 17 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 602 No 266

ARTICLE 17 PASSED

Article 18: To see if the Town will vote to withdraw from the Southeast Regional Refuse Disposal District (53-B) and approve the Withdrawal Agreement proposed by the District.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 18 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

MOTION: C. Graham to amend Article 18 To see if the Town will “authorize the Board of Selectmen” to vote to withdraw from the Southeast Regional Refuse Disposal District (53-B) and approve the Withdrawal Agreement proposed by the District.

SECOND: B. Mutrie

AMENDED MOTION PASSED

After discussion the Moderator stated Article 18 will be placed on the official ballot as amended.

Results of voting on March 10, 2015:

Yes 638 No 169

ARTICLE 18 PASSED

Article 19: Are you in favor of the adoption of an updated Solid Waste Disposal Ordinance as proposed by the Board of Selectmen for the town’s orderly disposal of solid waste and recycling.

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 19 to the floor for discussion.

SECOND: M. Kasprzak

PASSED

After discussion the Moderator stated Article 19 will be placed on the official ballot as read.

Results of voting on March 10, 2015:

Yes 614 No 217

ARTICLE 19 PASSED

Article 20: To transact any other business as may come before this meeting.

Town Administrator L. Ruest provided an explanation of the history of Hog Reeves in Hampton Falls.

MOTION: R. P. McDermott to appoint George Koch, Jr. and George Koch, III as 2015 HOG REEVES AND KEEPERS OF THE POUND.

SECOND: L. M. Smith

PASSED

The Kochs were sworn into office by the Town Clerk, and they received the official badge of office.

MOTION: R. P. McDermott to adjourn the meeting at 10:25 a.m.

SECOND: L.M. Smith

PASSED

A True Copy Attest:

*Holly E. Knowles
Hampton Falls Town Clerk*



BOARD OF SELECTMEN

We extend sincere thanks to the many volunteers who donate valuable time to serve on the various boards, committees and commissions which help Hampton Falls run effortlessly. We also thank our full-time and part-time employees who serve the Town for their dedication and work ethic.

Two other departments; our Hampton Falls Volunteer Fire Department members along with the Police Department personnel are both worthy of a significant "Thank You" as well for their exemplary efforts during emergency events to include those horrific and appalling snow storms. We also extend thanks to the support of their families.

Thanks are extended to the Town Improvement Committee, Building Inspector and Road Agent for their efforts in continually considering safety improvements and energy savings for our Government Buildings.

Again, we are faced with unanticipated reductions in State funding that continue to affect the budgeting of Town expenses. The economy throughout the country is recovering slower than expected and most continue to struggle financially.

I asked again for the Board and Department Heads to look for cost reductions that would not negatively impact our services.

Our partnership with the UNH group, (RSMS – Road Surface Management Software) now Axiomatic, LLC continues. We had them return for an update of the conditions that helps us make the proper decisions relative to road maintenance; which allows the Board to project the cost for road improvements.

The Board has addressed the following in 2015:

- Difficult winter to include Blizzard Juno, FEMA Claim \$54,000
- Withdrawal from Southeast Regional Refuse Disposal District (53B)
- Solid Waste and Recycling Collection Contract Renewal - Pinard
- Solid Waste Disposal Contract Renewal – Covanta
- Solid Waste Ordinance – new disposal rules and restrictions – new fees
- Mercury Product Disposal – new shed
- Police Department Garage and new cruiser
- Emergency Operations Center training
- I-95 Over Taylor River Bridge Project opportunity to obtain turnaround for public safety vehicles
- Fireworks Ordinance
- Social Media Policy

- New software for Tax Collection and Building Permitting
- New mowing contractors 2015 - Thanks to Lyle Marelli for his many years of dedication and hard work!
- Initiated the Elm tree project for the Town's Tercentennial in 2022
- Forest Management Plan – Raspberry Farm and Town Forest
- The State Historical Resources Council has added additional properties "Hampton Falls Town Hall (circa 1877) and the Old Library renovated in 1901 to the New Hampshire State Register of Historic Places.
- Comcast Ascertainment Process began 2015 relating to the Town's expiring contract in 2017

Welcome to our new employees and many thanks to our retiring and resigned employees.

All Selectmen will continue to attend their respective Boards, Committee and Commission meetings as Selectmen's Representative to ensure the continuation of better communication / information flow.

The Board thanks the residents of Hampton Falls for their continued support in volunteerism and fundraising efforts which make Hampton Falls the wonderful community and "Hidden Gem" it is.

Richard P. McDermott, Chairman

EXECUTIVE

Annual School & Town Report

The Board accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2015.

Again, an effort to keep costs down has been made by having 200 copies of reports printed, as opposed to 300 copies last year and 800 copies in years previous. The Annual report is posted to the Town's website at hamptonfalls.org as well. Printed Annual reports will be made available for **pick-up** the first week of March from the Town Hall and Library during regular business hours. It is requested that one copy per household be obtained.

Policies

The Board of Selectmen approved two new policies in 2015: Policy Concerning the Use of the Meeting Room at the Hampton Falls Town Hall and a Town Personnel Policy Amendment to add a section entitled "Use of Cell Phones While Driving."

Town Website

Please visit hamptonfalls.org and check for information and options provided through various officials and department web pages.

One important feature available to residents is the ability to "**subscribe to**" various town notices, the combined town/library/school newsletter, public safety notices and Selectmen/Planning Board/Zoning Board of Adjustment agendas and meeting minutes.

Residents are encouraged to subscribe to news and announcements and public safety notices as these two categories in particular will provide you with information directly to your email inbox separate from regular business items. Feel free to call for assistance with subscribing. Public safety information such as advance storm information and town news information such as voting day hours or rescheduled trash collection is provided to residents through this feature.

Farmer's Market

The Farmer's Markets previously held on the Town Common Monday afternoons resumed in 2015.

Established in May, 2011, Selectmen conditionally approved a farmer's market from June through October with several conditions, involving state licensing and scale inspections, certificate of liability and cooperation with public safety officials in policing parking of vehicles.

Perambulation of Town Bounds

Selectmen appoint the Town Administrator to represent the town during the perambulation of bounds with neighboring towns. Every seven years the boundary markers must be identified.

The markers are most always granite posts with the initials of the town chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of perambulating the bounds which has been law for several hundred years.



Town Administrator Lori Ruest

Property-Liability Insurance

The Board voted to continue to participate in a Contribution Assurance Program (CAP). A multi-year discount of 5% is also available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed nine percent. This program is not a rate cap but an overall cap. If the town did not participate in this new program, it would have experienced a rate increase over nine percent due primarily to claims experience and rate increases. The Town's claims experience has been minimal as of late.

Workers Compensation and Unemployment Compensation coverage remains with Primex resulting in a multi-policy discount.

Town Office Hours

The Town Hall is open Monday, Tuesday, and Thursday from 8 am to 4 pm, and Friday mornings, September through May, for Town Clerk services only. The Town Hall is closed on Wednesdays and Friday afternoons. The policy of the Town Hall being closed if there was only one person in the office continues to be in place. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of each month at 6:30 p.m. at the Town Hall. Tuesday afternoons before the Wednesday meeting is the cut-off date for adding new subjects to the agenda. At the end of old and new business, there is a line on the agenda entitled "Public Comment" where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each Board member is assigned to represent the Board and meet with his/her assigned group (Energy Committee, Heritage Commission, Library Trustees, Planning Board and School Board).

ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Richard P. McDermott, Chairman
Larry M. Smith, Vice Chairman
Maryann Kasprzak, Selectwoman*

FOR ELECTION RESULTS PLEASE VISIT hamptonfalls.org

WEBSITE

The Town web site is a good source of information to residents. Please visit hamptonfalls.org to explore the various Departments and Committees and the forms and information provided. You will find business hours of the various Town offices, links to obtain dump stickers, vital statistics and auto registration renewals on line. You can also subscribe to items such as News & Announcements, Public Safety News, the Town/Library/School Newsletter and agendas and meeting minutes.

Whenever a new event, public announcement or document is posted to the "subscribe to" participants of the Town web site, subscribers receive a copy of that posting in their personal E-mail box, automatically.

Each Department and Committee is responsible to make arrangements to keep its page on the Town's web site as current as possible. Please check the home page for voting results and budget information that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you find the information on the Town of Hampton Falls' web site helpful. Thank you for visiting!

SUPERVISORS OF THE CHECKLIST

2015 was a preparative year for the Supervisors of the Checklist. It was a time to prepare and ready the checklist, HAVA, our paper filing systems, and to learn updated election training and laws for the many upcoming major elections as we head into the New Year. We are ready.

The Supervisors began 2015 by attending the Winnacunnet Cooperative High School Deliberative Session on February 4th, and the Town of Hampton Falls Deliberative Session on February 5th. The Town General Election was held on March 10, 2015. We were also present for a Special Election that was held on July 7, 2015.

The Supervisors held meetings during the year on: January 20, February 28, March 24, May 2, June 27, and October 30.

Throughout the year, we familiarized ourselves with new election procedures and laws (which is always

an ongoing process), participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizen Petitions were registered voters in town and we changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

To date, there are 1,867 registered voters in Hampton Falls. Republican voters total 733, Democratic voters total 280, and 854 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisors sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from a checklist when a death occurs, when voters move from Hampton Falls and re-register at another location, or we received notification from that city, town or state.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

- **Age** A person must be 18 years of age.
- **Citizenship** A person must be a citizen of the United States of show naturalizations papers.
- **Domicile** A person must have a domicile in the community.

Filling out the voter registration forms must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 – 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices for the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 – 7:30 p.m. For a State Primary, the

session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisors session shall be held on Saturday, 6 to 13 days prior to the Deliberative Session.

It's our pleasure to serve the residents of Hampton Falls.

Supervisors of the Checklist

Maureen Hastings

Lyn Stan

Eileen Baker

FINANCIAL ADMINISTRATION

Assessing Department

Todd Haywood of Granite Hill Services performs the work of the Assessing Department with his assistant, Cheryl.

The Department of Revenue Administration conducts its annual sales-assessment ratio study using market sales. Information is pending for from October 1, 2014 to September 30, 2015. The estimated overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls is 95.4%.

Audit

For 22 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. Selectmen signed a three year contract with Plodzik & Sanderson, with 2016 being the final year.

Bookkeeper

The Board of Selectmen accepted the resignation of Cathy Whalen in 2015 and welcomed Debra Bassett as part-time Bookkeeper in April.

Customer Service Mission Statement

Staff meetings are held quarterly, or more often as needed.

Health Insurance

The NH Local Government Center Health Trust provides the town's health insurance which offers employees three different health plans. In 2015, the health insurance premium increased by 2.9%; there was no change in dental insurance premium.

Employees who choose a higher cost plan pay a 20% contribution; employees that enroll in a lower costing plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available.

The Affordable Care Act will cause the Town to review the policies available to employees in order to avoid

paying a potential tax in 2020. This review will be conducted with the assistance of NH Health Trust through the NH Municipal Association.

Invested Funds

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with other local area banks. All of the town's invested funds are fully insured by these institutions. In addition to \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$100,000 through the Depositors Insurance Fund.

Operating Budget

On March 8, 2016, voters will have a choice of approving the proposed budget of \$2,493, 925 or (if the voters do not approve it) the default budget of \$2,496,870. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$8,430 more than the default.

Tax Rate

The Department of Revenue Administration agent contacted the Town Administrator with information and a spreadsheet documenting specifics in order to set the tax rate. The Board of Selectmen's review of this information for 2015 resulted with a new rate of \$22.22 with a bill due date of December 8.

Wages

Due to the state of the economy, Selectmen did not approve any cost of living increases for 2016. Some employees will receive their scheduled step increase through the budget based on the updated pay plan for 2016.

Lori A. Ruest, Town Administrator

ASSESSING DEPARTMENT

The level of assessment for Hampton Falls in 2015 was 95.4%. We had 37 qualified sales between 10/01/2014 and 9/30/2015, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. The average (median) single family residence (SFR) sale price was \$399,500 during that time frame. Median means of the 40 sales, the one in the middle sold for \$399,500. I will continue to visit all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for our ratio studies. Sales of foreclosed

properties and "short sales" are not considered "arms-length-transactions".

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours, for your review. There is also a sales book available, which is updated monthly as deeds are received. The assessment model is based on an Update performed for April 1, 2013.

I am a part-time consultant along with my associate Cheryl Akstin, and am not in the office on a daily basis. If you should wish to meet with me when I am in the office to answer any of your questions, please contact the Tax Collector's office to schedule a time within my appointment calendar.

It has been a pleasure serving the Town of Hampton Falls this year.

Todd B. Haywood, Assessing Agent

PLANNING BOARD

In March, Charlyn Brown and Abigail Tonry were re-elected to another three-year term on the Planning Board. Beverly Mutrie was elected to a one year term as Anthony Franciosa had resigned the prior November and had one more year left on his term. Charlyn was once again re-elected Chairman and Todd Santora was elected Vice Chairman. Lisa Brown-Kucharski and Greg Parish are the other two Members of the Board and Maryann Kasprzak is the Selectmen's Representative. Due to moving out of town, both Bobbi Burns and Paul Stone resigned as Alternates in March. Charlyn recommended the appointment of Shawn Hanson as an alternate. Mark Sikorski, Building Inspector, attends and assists the Board at its meetings. The Board's Secretary, Kathy Croteau, resigned in March and Susan Ayer became the Board's Secretary. Glenn Coppleman, assigned by the Rockingham Planning Commission, is Hampton Falls' Circuit Rider Planner.

Four committees, the Master Plan Committee, the Capital Improvement Program Committee, the Road Committee and the Ordinance and Regulations Review Committee address various Board responsibilities. Board members along with other Town residents serve on these committees that provide information to the Board that helps in final decision making.

During the year, the Planning Board held public hearings to amend both Site Plan Review Regulations and Subdivision Regulations to include new guidelines of the National Flood Insurance Program as suggested by the NH Office of Energy and Planning (NHOEP), and to also amend Appendix 2 of both Site Plan Review Regulations and Subdivision Regulations to include a fee for a Conditional Use Permit Application.

Additionally, a public hearing was held to amend the Zoning Ordinance to address agriculture vs. agritourism as the State is looking at the difference between them. The Board felt it was wise to address that issue for the Town as well. The amendments to the Zoning Ordinance were forwarded, with the Board's recommendation, to the Board of Selectmen for inclusion on the March 2016 Warrant.

The Master Plan Committee has met regularly throughout the year as it is working on updating the Town's Master Plan. A survey, seeking input on topics covered in the Master Plan, was sent to all residents in town. Also, in September three visioning sessions were held to obtain additional public input on the major topics covered in the chapters of the Master Plan.

In August Charlyn reviewed with the Board the Planning and Zoning 2016 Budget Worksheet she had prepared. This was forwarded to the Board of Selectmen.

The report of the Capital Improvement Program (CIP) Committee was presented to the Planning Board in October. After its review, the Board voted to send the report to the Board of Selectmen for consideration.

On May 2nd, Lisa Brown-Kucharski and Susan Ayer attended the NH Office of Energy and Planning Annual Spring Planning and Zoning Conference held at the Grappone Conference Center in Concord. On June 10th Charlyn Brown attended the Rockingham Planning Commission's Annual Meeting held at Zorvino Vineyards in Sandown. The main speaker's topic was solar energy. She assisted the Chairman of the Board of Selectmen in hosting the October 14th Rockingham Planning Commission Commissioners' monthly meeting held in Hampton Falls. Planning Board Alternate Shawn Hanson also attended this meeting. In addition, Charlyn was present at the Rockingham Planning Commission's Legislative Forum on November 18th at Unitil Headquarters in Hampton. The topic of the evening dealt with Coastal Flooding in New Hampshire: Future Risks and Hazards. Dr. Cameron Wake, Research Professor of Climatology and Glaciology, University of New Hampshire, was a member of the panel discussing the topic. Local legislative members in attendance also addressed strategies for moving forward. Beverly Mutrie attended a Coastal Adaptation Workshop put on by NH Coastal Adaptation Workgroup (NHCAW) on July 1st at the Hugh Gregg Coastal Conservation Center at the Great Bay Discovery Center in Greenland. At the same location, on December 17th, NH Coastal Risks and Hazards Commission's Draft Recommendations were discussed and Shawn Hanson (our alternate) attended. The Selectmen's Representative, Maryann Kasprzak, went to the lecture – Local Regulation of Agriculture (part of the 2015 Law Lecture Series) – put on by the

NH Municipal Association on October 21st at the Newmarket Town Hall.

During 2015, the Planning Board acted on one Conditional Use Permit, one Special Use Permit, two amended Site Plans, two Preliminary Consultations, and one Scenic Road Alteration Permit. The Board ended 2015 dealing with a major Site Plan application which is being continued into 2016. This application also includes a Wetlands Special Use Permit request.

The members of the Planning Board wish to thank all those who took the time to complete the 2015 Hampton Falls Town Survey as well as those who attended the three visioning sessions. In addition, the Board appreciates the interest shown at Public Hearings.

Charlyn E. Brown, Chairman

Involuntary merged lots may be restored to premerger status upon the owner's request per RSA 674:39-aa Restoration of Involuntarily Merged Lots. This matter will remain posted January 1, 2012 through December 31, 2016. Please contact the Town's Assessor with questions.

ROAD COMMITTEE

No Road Committee meetings were held in 2015 and there were no subdivisions proposed or applied for with the Planning Board.

Members of the Road Committee include Chairman Greg Parish, Shawn Hanson, Dick Robinson, Larry Smith and Town Administrator Lori Ruest. Secretary Kathleen Croteau resigned in 2015 with Susan Ayer being appointed as Planning Board Secretary.

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities.

The Commission operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen.

The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and

planning issues important in the region and to discuss current planning topics.

The RPC provides a number of specific services to Hampton Falls including assisting the Planning Board with plan review and zoning proposals. The RPC is presently working with the Town on updating several chapters of the Master Plan. The RPC is involved with a variety of regional issues which affect all communities in the area, including transportation planning and natural resources management. Most recently the Commission has been working with the seven coastal communities including Hampton Falls on a vulnerability assessment for coastal flooding associated with storm surge and sea level rise to help communities identify measures to reduce future risk.

Richard P. McDermott,
Rockingham Planning Commissioner

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members (Chairman John Deleire, Vice Chairman Frank Perry, David French, Steve Bryant, and Larry Job) and two Alternate Members (Peter Robart and Patricia Young). Building Inspector Mark Sikorski attends and provides assistance as requested at monthly meetings as well.

During 2015, seven applications were addressed, five requesting variances to the Zoning Ordinance, one requesting relief from the Building Code, and one for a Special Exception.

The ZBA meets monthly as needed, on the fourth Thursday, to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at hamptonfalls.org or from the Town Clerk.

Susan Ayer, Secretary

JOINT LOSS MANAGEMENT

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August and November in 2015 to review departmental activity, complete inspections, get updated on needed corrections and suggest future trainings.

Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell (retired December), and Police Chief Rob Dirsra serve as

the Committee Members who review the Safety Policy annually and see that all Town buildings are inspected.

The JLMC will draw up a 2016 inspection list for town buildings at its February, 2016 meeting.

Judy Haskell, Recorder

OLD STAGE ROAD BRIDGE COMMITTEE

The Old Stage Road Bridge is a popular community destination for runners, bicyclists and strollers of all ages. The Bridge project is an example of a community project accomplished solely by volunteers and private donations – without any public funds. This year, landscaping around the Bridge was further enhanced with indigenous, local plantings that will bloom at different times throughout the spring and summer months.

A special thank you to the Hampton Falls Fire Department for donating the beautiful wreath that adorned the Bridge at Christmastime.

Judy Wilson, Chairperson

HERITAGE COMMISSION

(TERCENTENARY CELEBRATION
STEERING COMMITTEE)

Commissioners during the year consisted of David French, Chairman, Beverly Mutrie, Secretary, Wendy Harrington (resigned December), Mary Ann Hill, Ann Haggart, Alternate (appointed as regular Member in December) and Mary Ann Kasprzak, Selectwoman. We thank Wendy for her exemplary service during the past five years, especially for her expertise with social media and websites.

The Commission met monthly except for holidays throughout 2015 and also had added special meetings to discuss the Town's upcoming Tercentennial Celebration in 2022. We will encourage the Selectmen to form a steering committee soon so that Town entities can begin planning events and entertainments.

The Commission ruled on two demolition permits, both of which were granted due to poor condition. The first was Michael Trembly's garden shed, built about 1906 on Brown Road. The second was Mike Toppan's 1800's small barn. Permission was granted as the barn would be rebuilt/restored in Hampton Falls.

Wendy Harrington made some updates to the Commission's website and posted pictures and information. Commission Members went through the tax cards in order to prepare a spreadsheet of all the old

houses/structures in Town to compile tax card information and post that on the web. This is still in progress.



13 November 2015

Town of Hampton Falls
c/o Lori Ruest, Town Administrator
1 Drinkwater Road
Hampton Falls, NH 03844

Dear Ms. Ruest,

The New Hampshire Division of Historical Resources (DHR) would like to congratulate you on the listing of the Hampton Falls Town Hall and the Hampton Falls Free Library in the New Hampshire State Register of Historic Places. We would like to recognize your efforts and the significance of the properties with the enclosed certificates.

We will add you to our mailing list and let you know about future educational programs and technical assistance that may be of interest. The DHR has created a plaque that owners may order to mark listed properties; information on this plaque is enclosed. Another benefit of listing is a complimentary one-year membership to the New Hampshire Preservation Alliance, the state's membership organization dedicated to the preservation of New Hampshire's irreplaceable historic buildings, landscapes and communities.

The DHR has mailed the enclosed press release to major news outlets in the state noting the property's listing to the State Register. Please feel free to use this press release if you would like to announce the listing in your local newspaper as well. The Division publishes the list of State Register properties on our web site with a photo, the property name, street, town, and date of listing. If you have any questions or concerns about this, please give me a call at 603 / 271-6435.

We very much appreciate your stewardship and commitment to preserving an important part of New Hampshire's heritage. As you plan for needed maintenance or changes, staff members at the DHR are always available for questions and assistance. Also enclosed are handouts on rehabilitation standards, and State Register benefits that may be helpful as you maintain your buildings.

As always, please feel free to contact us if we can assist you.

Sincerely,


Mary Kate Ryan
State Survey Coordinator

Encl.

cc: Hampton Falls Heritage Commission



A Preservation Company from Kensington was hired to complete the two applications for our Town Hall and our Museum to be added to the State Historic Register. These two buildings were accepted in November. Becoming a State Historic Register building recognizes the importance of the building to the State's history while still allowing repairs and upgrades to the interior. The Commission is now a member of the NH Preservation Alliance. Beverly Mutrie attended the Statewide Heritage Conference in April and a NH CAW workshop/meeting that dealt with the impact of sea level rise on Heritage structures. In June, we remembered Chris Merrill as our second Chairman upon his untimely passing.

Town residents are encouraged to plant 300 Liberty Elm trees on their combined properties, especially along the roadways, not only to celebrate 300th anniversary of the Town of Hampton Falls founding in 1722, but also to leave a lasting visual impact. The Town is getting a special price based on the number of trees ordered; information can be obtained at the Town Hall.

We have also discussed the parameters of having a small Neighborhood Historic District in Town consisting of

the Town Hall and the Museum in order to qualify for a Certified Local Government designation. The CLG program was enacted by the National Historic Preservation Act Amendments of 1980 and is a "*partnership* between municipal governments and the state historic preservation program, *to encourage and expand local involvement in preservation-related activities.*" We also thought of other historic neighborhoods that might be designated by the owners as a Neighborhood Historic District, such as near Great Hill on Drinkwater Road and Sanborn Corners.

It is hoped that residents who value the rural character of Hampton Falls consider the visual appeal lent by our unique historic structures. Please help us survey them for our records, and, in return, we will give you information to help you preserve them. We will be glad to put residents in contact with the NH Preservation Alliance and their directory of qualified repair contractors if you own an historic house, barn or even a garden shed.

Beverly Mutrie, Secretary

CEMETERY TRUSTEES

Hampton Falls' seven burial grounds are significant markers of the town's rich history as well as active cemeteries.

In 2015, long time groundskeeper Lyle Marelli retired. A new mowing and maintenance service was hired and we have moved ahead to ensure the continued care to which all of us have been accustomed.

The late spring and dry summer prevented plans to proceed with a beautification project for Oak Lawn Cemetery. It is our hope that this plan, including a variety of new trees to soften the greenscape, will begin this spring. Volunteer efforts and donations will be needed as we work to add shade, color and form to the town's newest cemetery, the only one in which burial plots are currently available for purchase.

As we continue regular maintenance, it is necessary from time to time to take additional efforts. In 2016, we will undertake reworking of the lawns at Westview, fertilizing the soil and undertaking a pest control program.

Moving toward the Town's Tercentenary, plans are underway to consolidate and update records detailing all the burials in the historic cemeteries, which are the final resting places of many notable townspeople.

Jonathan Bohm, Trustee Chair
Forrest Brown, Trustee
Tracy Healey-Beattie, Trustee

PLANNING BOARD – 2015 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
	Amendment	<p>The purpose of this hearing is to bring Hampton Falls' Site Plan Review and Subdivision Regulations in better alignment with new guidelines of the National Flood Insurance Program (NFIP) as suggested by the NH Office of Energy and Planning (OEP). Specifically, the proposed actions will:</p> <p>1) Amend Section 9.4 (Special Flood Hazard Areas) of the Hampton Falls Site Plan Review Regulations to more accurately reflect updated references to current Flood Insurance Rate Maps, agency notifications, and flood elevation data.</p> <p>2) Amend Section 7.5 (Special Flood Hazard Areas) of the Hampton Falls Subdivision Regulations to more accurately reflect updated references to current Flood Insurance Rate Maps. (continued from 1/27/15 canceled meeting.)</p>	<p>01/27/15</p> <p>02/24/15</p>	<p>No meeting due to weather</p> <p>MOTION: To accept the amendments to the Hampton Falls Site Plan Review Regulations Section 9.4, Special Flood Hazard Areas as presented.</p> <p>MOTION: To accept the amendments to Hampton Falls Subdivision Regulations, Section 7.5, Special Flood Hazard Areas as presented.</p>
15-01-01	Taylor River Farms, LLC	<p>Application from Taylor River Farm, LLC for Final Public Hearing for Site Plan Review for expansion to the existing horse barn and gravel access drive for property located at 6 Swain Drive, Map 5, Lot 53-11. Waivers requested. (continued from 1/27/15 canceled meeting.)</p>	02/24/15	<p>MOTION: To approve the request for continuance of the Final Public Hearing for Taylor River Farm, LLC to March 24, 2015.</p>
15-01-02	Unitil Forestry Department	<p>Application from Unitil Forestry Department for Final Public Hearing for Scenic Road Alteration Permit to perform utility line clearance tree pruning on the southern half of Mill Lane.</p>	02/20/15	<p>MOTION: To approve the applicant's request for Scenic Road Alteration to perform utility line clearance tree pruning up to six feet on the southern half of Mill Lane.</p>
	Taylor River Farm, LLC	<p>Application from Taylor River Farm, LLC for Final Public Hearing for Site Plan Review for expansion to the existing horse barn and gravel access drive for property located at 6 Swain Drive, Map 5, Lot 53-11. Waivers requested. (continued from 1/27/15 canceled meeting & continuance request approved at 2/24/15 meeting.)</p>	03/24/15	<p>MOTION: To accept the jurisdiction of the plans as complete</p> <p>MOTION: To grant a waiver to Article VI, Section 6.2.2 – Requesting 1"= 30' plan scale where Regulations require 1" = 20', in order to eliminate the need for matched maps.</p> <p>MOTION: To grant a waiver of Article VI, Section 6.2.18 – Requesting relief from the requirement for a drainage control plan, since the proposal is actually reducing the amount of impervious surface.</p> <p>MOTION: To grant a waiver of Article VI, Section 6.2.19 – Requesting relief from needing a lighting plan.</p> <p>MOTION: To grant a waiver of Article VI, Sections 6.2.21 & 6.4.4 – Seeking relief from the requirement of a Landscaping plan since this is an existing site with previously established landscaping.</p> <p>MOTION: To grant a waiver of Article VI, Section 6.2.25 – Requesting relief from requirement for test pits</p>

PLANNING BOARD – 2015 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>since the septic system is already in place. MOTION: To grant a waiver of Article VI, Section 6.4.1 , the requirement for a Traffic Impact Analysis, since this proposal will not generate new traffic. MOTION: To grant a waiver of Article VI, Section 6.4.2 – Asking for relief from a full Soil Erosion and Sedimentation Control Plan since minimal site disturbance will take place. MOTION: To grant a waiver of Article VI, Section 6.4.3 – Seeking relief from requirement to conduct high Intensity Soil Mapping since this was done for the original Site Plan. MOTION: To approve the amendment to the site plan for Case #15-01-01, allowing for expansion to the existing horse barn and gravel access drive for property located at 6 Swain Drive, Map 5, Lot 53-11, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That the building height and sightless objects (pipes, stacks, air conditioners, etc.) not exceed 35 feet. 3. That any and all state permits be obtained and made part of the file before the mylar is signed. 4. That a note reading “No additional use or change of use shall be permitted unless approved by the Planning Board” be added to the final plan. 5. That approval is for an additional 6,912 square feet of enclosed space for 29 horse stalls, tack room, rest room, farrier’s shop and office, and for a gravel access drive. 6. That wetland district placard markers be obtained from the Conservation Commission, at the owner’s expense, and that the placard markers be posted at wetland <i>buffer</i> points and corners, with one, or more, additional markers every 50’ prior to any tree cutting for road construction or excavation. Wetland district

PLANNING BOARD – 2015 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome										
				<p>placard markers are to be certified with a Certificate of Wetland <i>District</i> Placard Installation form for the Planning Board file.</p> <p>7. That all waivers listed be included on the final plan.</p> <p>8. That all notes existing on the prior approved site plan be carried forward to the amended plan for recording at the Registry.</p>										
			04/28/15	Business meeting – No action taken										
			05/26/15	Business meeting – No action taken										
			06/23/15	Business meeting – No action taken										
			07/28/15	Business meeting – No action taken										
			08/25/15	Business meeting – No action taken										
15-09-01	Kelley, Barbara	Application from Barbara Kelley, Trustee, for a Conditional Use Permit for an accessory dwelling unit to be located in a detached building (storage barn), to be compliant with Article III, Section 7.2.1.1 through Section 7.2.1.10, at 31 Exeter Road, Map 8, Lot 36.	09/22/15	<p>MOTION: To accept the application as complete.</p> <p>MOTION: To accept the application as submitted and grant the Conditional Use Permit.</p>										
	Amendment	<p>AGRICULTURE AND AGRITOURISM- DEFINITIONS/PROPOSED MODIFICATIONS TO ZONING ORDINANCE</p> <p>1) <u>Add</u> the following definition on Page 2 of the Zoning Ordinance, following “Agricultural Animals”: “Agricuture” as defined by State RSA 21:34-a.</p> <p>2) <u>Add</u> the following definition on Page 2 of the Zoning Ordinance, following “Agricuture”: “Agritourism” means attracting visitors to a working farm for the purpose of eating a meal, making overnight stays, enjoyment of the farm environment, education on farm operations, or active involvement in the activity of the farm which is ancillary to the farm operation.</p> <p>3) <u>Add</u> the following to the Table of Uses on Page 14 of the Zoning Ordinance following (1) Agriculture (and re-number remaining items in Agricultural/Forestry category):</p> <table border="1"> <tr> <td>2. Agritourism</td> <td>P</td> <td>P</td> <td>P</td> <td>P</td> </tr> <tr> <td colspan="5">See Definitions section for uses allowed under this category</td> </tr> </table> <p><u>Amend Article XI, 3.3.6.5 as follows:</u> <u>Replace</u> “identified in Article III, 3.1.5” with as defined by NH State RSA 21:34-a. The amended section would read:</p>	2. Agritourism	P	P	P	P	See Definitions section for uses allowed under this category					10/27/15	<p>MOTION: To accept the amendments to the Zoning Ordinance as read.</p> <p>MOTION: To pass the amendments to the Zoning Ordinance on to the Board of Selectmen to place on the Warrant for 2016.</p>
2. Agritourism	P	P	P	P										
See Definitions section for uses allowed under this category														

PLANNING BOARD – 2015 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
		3.3.6.5 None of the foregoing shall apply with respect to any operation usual and normal to an Agricultural Use as <i>defined by NH State RSA 21:34-a. Amend</i> the Table of Uses on Page 14 of the Zoning Ordinance, (1) Agriculture, under Supplemental Regulations, to read, “RSA 674:32-a, b, and c”		
15-10-01	Avesta Housing	PUBLIC HEARING: Application from Avesta Housing for Final Public Hearing for Site Plan Review and Wetlands Special Use Permit, for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.	10/27/15	MOTION: To establish a fee of \$50 for Conditional Use Permits to be added to Appendix 2 of both the Subdivision and Site Plan Regulations. MOTION: To accept jurisdiction of the plan as complete. MOTION: To grant a waiver from Section 6.2.2, setting the scale of the plan at 1 inch = 30 feet, to allow for central areas of the site to be shown clearly on individual sheets; Also to grant a waiver from Section 6.2.3 allowing for the left margin of the plans to be 1.4” to allow for staples and binding. MOTION: To send the plans out to Department Heads, the Conservation Commission, RCCD, and Town Engineer (Millette, Sprague & Colwell (MSC) for this case). MOTION: To continue this application until the next meeting, on November 17 at 7:00 PM.
15-10-01	Avesta Housing	PUBLIC HEARING- CONTINUED - CASE #15-10-01: Application from Avesta Housing for Final Public Hearing for Site Plan Review and Wetlands Special Use Permit, for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.	11/17/15	MOTION: To continue the Public Hearing on Case #15-10-01 until the next meeting, December 15, 2015.
15-10-01	Avesta Housing	PUBLIC HEARING- CONTINUED - CASE #15-10-01: Application from Avesta Housing for Final Public Hearing for Site Plan Review and Wetlands Special Use Permit, for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.	12/15/15	ACTION ON APPLICATION: CONTINUANCE REQUESTED MOTION: To continue the Public Hearing on Case #15-10-01 until January 26 th at 7:00 PM, at the request of the applicant.

ZONING BOARD OF ADJUSTMENT – 2015 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
15-01	John and Laurie Graham	Application for a variance to the terms of Article III, Section 8.4.1 (Wetlands Conservation District), that said terms be waived to permit a master suite addition in Zone A at 37 Crystal Drive, Map 2, Lot 4-7.	02/26/15	MOTION: To approve the application and grant a variance to the terms of Article III, Section 8.4.1 (Wetlands Conservation District), that said terms be waived to permit a master suite addition in Zone A at 37 Crystal Drive (Map 2, Lot 4-7).
15-02	Aaron E. Brown	Application for relief from Building Code Article 7.1.1.1, b, c, and 7.1.2 (Septic Reserve Area), and a Variance from Zoning Ordinance, Article III, Section 8.4.2 (Prohibited Uses for Wetlands Conservation District), that said terms be waived to permit the installation of a sewage disposal system in Zone BDN at 153 Lafayette Road, Map 9, Lot 12.	02/26/15	MOTION: To approve the application from Aaron E. Brown for relief from Building Code requirements Article 7.1.1.1, b and c and 7.1.2 (Septic Reserve Area) that said terms be waived to permit the installation of a sewage disposal system in Business District North for property located at 153 Lafayette Road, Map 9, Lot 12. MOTION: To approve the application from Aaron E. Brown for a Variance to the terms of Article III, Section 8.4.2 (Prohibited Uses for Wetlands Conservation District) of the Zoning Ordinance that said terms be waived to permit the installation of a sewage disposal system in Business District North for property located at 153 Lafayette Road, Map 9, Lot 12.
15-03	Avesta Housing	Application for a variance to the terms of the following: Article III, Section 11.4.1 to allow 66 units where 42 units are allowed; Article III, Section 11.5.3 to allow 36 bedrooms per building where 24 bedrooms are allowed; Article III, Section 11.5.1 to allow 66 parking spaces where 165 parking spaces are required; Article III, Section 4 to allow a building height of 40 feet where 35 is allowed; for property located at Brown Road, Map 5 Lot 57.	04/23/15	MOTION: Concerning case #15-03, an application from Avesta Housing for variance to the terms of the following: Article III, Section 11.4.1 to allow 66 units where 42 units are allowed; Article III, Section 11.5.3 to allow 36 bedrooms per building where 24 bedrooms are allowed; Article III, Section 11.5.1 to allow 66 parking spaces where 165 parking spaces are required; Article III, Section 4 to allow a building height of 40 feet where 35 is allowed; for property located at Brown Road, Map 5 Lot 57, Motion to deny variance to item 1; to deny variance to item 2; to deny variance to item 3; to deny variance to item 4, for the reason that all 4 fail to meet the 5 requirements the Board must consider for approval.
15-03	Avesta Housing	REHEARING: Case#15-03: Application from Avesta Housing for variances to the terms of the following: Article III, Section 11.4.1 to allow 66 units where 42 units are allowed; Article III, Section 11.5.3 to allow 36 bedrooms per building where 24 bedrooms are allowed; Article III, Section 11.5.1 to allow 66 parking spaces where 165 parking spaces are required; Article III, Section 4 to allow a building height of 40 feet where 35 is allowed; for the construction of 3 buildings as part of a senior housing development at property located at Brown Road, Map 5 Lot 57.	05/28/15	MOTION: For rehearing to take place at the next meeting of the Zoning Board of Adjustment, set for June 25, 2015.

ZONING BOARD OF ADJUSTMENT – 2015 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
15-04	Taylor River Farm, LLC	Application from Taylor River Farms for Variance from Article 3, Section 8.3, to permit a driveway to be within 100' wetlands buffer in Zone A, at property located at 6 Swain Drive, Tax Map 5, Lot 53-11.	05/28/15	No Decision Reached.
15-03	Avesta Housing	REHEARING of Case #15-03: Application from Avesta Housing for variances to the terms of the following: Article III, Section 11.4.1 to allow 66 units where 42 units are allowed; Article III, Section 11.5.3 to allow 36 bedrooms per building where 24 bedrooms are allowed; Article III, Section 11.5.1 to allow 66 parking spaces where 165 parking spaces are required; Article III, Section 4 to allow a building height of 40 feet where 35 is allowed; for the construction of 3 buildings as part of a senior housing development at property located at Brown Road, Map 5 Lot 57.	06/25/15	MOTION: To continue this hearing to July 16 th at 7:00 PM
15-03	Avesta Housing	REHEARING of Case #15-03: Application from Avesta Housing for variance to the terms of the following: Article III, Section 11.4.1 to allow 72 where 42 units are allowed; for the construction of 3 buildings as part of one senior housing development at property located at Brown Road, Map 5 Lot 57.	07/16/15	MOTION: Case 15-03 has been revised by the Applicant upon re-hearing to a single request for variance against Zoning Ordinance, Article III, Section 11, paragraph 11.4.1 to increase the allowable number of dwelling units from 44 to 72 single-bedroom units. Accordingly, it is hereby moved to approve this request. This motion is specifically conditioned on the following: The location of the buildings shall be substantially the same as indicated in the presentation to this board, while remaining in compliance with all other town code requirements subject only to minor modifications to comply with town codes and plan approval conditions. Deed restrictions as outlined during the hearing by the applicant must apply to this parcel. The primary entrance/exit road shall be positioned to avoid direct headlight disturbance to neighboring properties. Three buildings are to be constructed over a three year period with approximately twelve months between completions of each building. Criteria: The variance will not be contrary to public interest. The proposed project serves the public interest by establishing elderly low income housing in the town. As a population density matter, the board does not find this project contrary to public interest. The parcel is also restricted for use by the state. The spirit of the ordinance is observed. The ordinance protects the rural charm of the town and does not overload

ZONING BOARD OF ADJUSTMENT – 2015 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
				<p>infrastructure in consideration of the property tax benefits. This development is in harmony with these objectives, hidden in the woods, and provides a safe pleasant environment for elderly low-income residents.</p> <p>Substantial justice is done.</p> <p>On balance, the town benefits from the additional socially-desirable population this development will bring without detriment to the general population.</p> <p>The values of surrounding properties are not diminished.</p> <p>Given the large 56 acre wooded parcel, more or less, and thoughtful development with due consideration of the surroundings, no diminution of values is expected to result.</p> <p>Literal enforcement of the provision of the ordinance would result in an unnecessary hardship.</p> <p>(i) Several unusual characteristics exist with this parcel, owing to the restricted use established by the state, economics of building under federal funds available, large land area, and extensive wetland restrictions. The ordinance is intended to limit the stresses on town infrastructure and rural nature of the community. With these special conditions considered, the proposed project does not conflict with general public purposes of the ordinance.</p> <p>(ii) The addition of this elderly low-income housing project is reasonable.</p>
15-05	Lozuaway /Lanahan	Application for variance to the terms of Article III, Section 7.2.1.2 (accessory dwelling unit), to permit use of 960 square feet of structure attached to a primary dwelling as an accessory dwelling, for property located at 49 Sanborn Road (Map 6, Lot 10).	08/27/15	<p>MOTION: To permit use of 960 square foot of accessory dwelling space attached to a primary dwelling, with the understanding that the correct citation is Article III, Section 7.2.1.2, for the reasons that it will not be contrary to public interest; the spirit of the Ordinance is observed; Substantial Justice is done and it would be, on balance, unjust to restrict; values of surrounding properties will not be diminished; special conditions exist as the entire structure already exists, and the proposed use is reasonable.</p>
15-06	Paul Mooers, Jr.	Application for a Special Exception as provided for in Article III, Section 8.7, to allow a replacement septic system in a wetland district buffer, for property located at 72 Lafayette Rd. (Map 8, Lot 93).	09/24/15	<p>MOTION: To approve Case #15-06, Application from Paul Mooers, Jr. for a Special Exception as provided for in Article III, Section 8.7, to allow a replacement septic system in a wetland district buffer, for property located at 72 Lafayette Rd. (Map 8, Lot 93), the three criteria for Special Exception being met, as referenced in the application.</p>
15-07	Peter Stoddard	Application for a Variance to the terms of Article III, Section 7.7.1 to permit a new septic system to replace a failed septic system less than 25 feet from the property line, at 113 Kensington Rd., Map 1, Lot 99.	09/24/15	<p>MOTION: To approve Case #15-07, Application from Peter Stoddard (Greg and Jessica Miner) for a Variance to the terms of Article III, Section 7.7.1 to permit a new septic system to replace a failed septic system less than 50 feet from the property line, at 113 Kensington Rd., Map 1, Lot 99, accepting the compliance with the 5 criteria for acceptance as included in the application, and including specifics in the notes on plans provided by the applicant.</p>

CAPITAL IMPROVEMENTS PROGRAM

2016 - 2021

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

GENERAL GOVERNMENT

Government Buildings

Purchase of Land

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is **\$298,700**.

Town Hall

The CIP Committee recommends that \$30,000 be added to the Town Hall Capital Reserve Fund, created in 2011.

In 2015, \$5,000 was placed in this fund for an engineer review, and potential repair, to the trussing of the older section of the Town Hall. The Board of Selectmen has delegated the Town Improvement Committee to oversee these maintenance projects. The engineer's review resulted in the need for additional screws to reinforce existing purlins.

In 2016, the Town Improvement Committee is looking to reconfigure and construct a new ADA compliant handicap accessible entrance door to include, but not limited to, two commercial grade ADA compliant doors with electronic push pad door openers and a new card security system at the addition to the Town Hall.

Old Library Building

Selectmen will ask voters to continue to fund a capital reserve fund for the maintenance of the old library. Although the town has overseen repairs to this building since it was vacated with the building of the

new library, the building has been turned over to the town through a "cy pres" petition that was granted by the Rockingham Superior Court.

Fourteen thousand dollars is requested for the year 2016. These funds, along with remaining 2015 funds, would be used to continue the replacement of the clapboard siding on the rear of the building with cement board and other maintenance repairs as identified. The Town has leased this building to the Hampton Falls Historical Society for ten years. One condition of the lease is that the Town maintains the exterior. A great amount of effort was made in 2014 to the front of the building to include replacement of storm windows. The slate roof was inspected and repaired in 2015.

PUBLIC SAFETY

Police

Police Cruiser

The Police Department has four cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; in 2010 voters approved funds for the purchase of a new cruiser. The current plans call for the purchase of one vehicle in 2015 (which was done), 2017 and 2019. Plans call for funding the cost of the cruisers by raising \$22,000 annually and depositing the funds into a capital reserve fund. Beginning in 2013, sedan style cruisers began being replaced with sport utility style cruisers.

Computer Equipment

In 2016, 2018 and 2020, the Police Department will request **\$5,000** to replace and make upgrades to computer hardware and software. These purchases will allow keeping pace with changing technology and to replace outdated and worn out equipment. The money can also allow for the purchase of updated and licensed office and utility software.

Ambulance

The Fire Department will be asking the town to purchase a new ambulance in 2016 at a cost up to \$180,000. The cost will be completely offset by the revenues from ambulance calls which are deposited in a revenue fund called the "Fire Department Vehicle Fund." There will be no impact on your property tax bill from this purchase. The current balance in this fund is **\$302,563**.

FIRE DEPARTMENT

Fire Protection

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Most of these funds were used in 2010 to purchase a replacement for Engine 1. Voters will be asked to add \$50,000 to this fund in 2016 and possibly more within the next five years in anticipation of a purchase in 2019 or 2020. Current balance in this capital reserve fund is **\$155,465**.

HIGHWAYS - Road Bond Issue

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900. *The bond payments expired in 2015.*

Repaving Town Roads

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved funds as requested annually. Voters will be asked to raise and appropriate \$250,000 to add to this fund in 2016. It will be offset by the annual Highway Block Grant which in 2016 is expected to be about \$64,000. There has been a significant cost in asphalt and decreased receipts through block grants from the State of NH.

Selectmen will be the agents for this fund and will be able to use the monies for current road improvements in conjunction with the road survey conducted by Axiomatic, LLC, which identifies prioritized needs. As the fund increases, it is hoped the fund will eliminate the need of issuing notes and bonds for major road construction. Current balance in this fund is **\$107,443**.

SANITATION - Landfill Closure

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$43,300**. Appropriations are recommended for 2017, 2019 and 2021.

LIBRARY

In 2014, voters approved the addition of \$28,000 to the Library Improvement Capital Reserve Fund (CRF) previously created to set aside funds the maintenance of

the Library at 7 Drinkwater Road. In 2013, it was identified that the heating and ventilation system needed repair and upgrades. With the heating and ventilation system now complete, the Committee considered the Library Trustee's request to resume adding to the CRF with \$6,000 recommended for years 2016 through 2021 for the purpose of replacing trim boards as needed rather than an overall replacement. The Committee set a medium priority to this request.

Replace Library Roof (7 Drinkwater Road)

The Library Trustees reported that the roof at the Library is in poor condition and requested \$28,500 be raised in 2016 for a new roof. It was identified that the roofing shingle used may be part of a class action suit and the Library Trustees will be pursuing a claim to attempt to recover the cost of the shingles.

PLANNING – Update of Master Plan

Given that the Town is responsible to update its Master Plan every 10 years by statute, it was determined that it would be advantageous to begin putting money aside in the amount of \$6,000 each year rather than incurring the overall cost in one budget year. The Committee set a high priority for this request. Today's cost to update the Master Plan is approximately \$50,000.

CONSERVATION - Open Space Bond Issue

In 2004, voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative.

In 2005, the Town borrowed \$2,500,000 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards. The bond payments expire in 2025.

Open Space & Conservation Land

The Raspberry Farm was purchased in 2009 with a combination of local conservation and federal funds. There remains a balance of \$398,667 between the Conservation Capital Reserve Fund and the Conservation Fund. The Conservation Commission will continue to acquire lands and easements for conservation purposes. In most cases, federal funds are available to assist in these acquisitions. Fifteen percent of the revenues from the Land Use Change Tax will also be used to finance these acquisitions.

SCHOOLS

Lincoln Akerman School

School Growth and Future Expansion

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land

adjacent to the existing school property. The bond payments expire in 2024.

In 2012, the School Board met with the CIP Committee and informed the Committee of a \$6,600,000 building project that includes renovation to the existing building as well as construction of new space to include additional classroom and cafeteria space and a new musical arts and gymnasium facility. The warrant article for this project did not pass in 2013, nor did amended projects in 2014 and 2015. The matter of an amended project relating to a separate gymnasium building will be forwarded to the 2016 warrant. The School Board continues to address renovation building projects (roof replacement, window replacement, HVAC upgrades, heating controls, electrical renovation and piping upgrade/oil tank). A 20-year bond is planned for this project.

**Winnacunnet Cooperative School District
Hampton Falls Share**

Expansion and Renovation of the School Building

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payments expire in 2024.

In 2015, information for numerous projects under consideration of the Winnacunnet High School Board was provided to the CIP Committee. These items were provided for informational purposes only at the time with the indication that further discussion will take place in 2016.

SUMMARY

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept reject, or change for any particular year.

***Charlyn E. Brown (Chairwoman), Lori A. Ruest,
Lisa Brown-Kucharski, Maryann Kasprzak,
John J. Ratigan (resigned),
Peter G. Robart, Todd Santora***

Hampton Falls Capital Improvement Plan 2016-2021

Revised 10/1/15

CAPITAL ITEM BY DEPARTMENT	Priority 2016	2016	2017	2018	2019	2020	2021	TOTAL
Financial Administration								
No projects submitted		0	0	0	0	0	0	0
Subtotal		0	0	0	0	0	0	0
Government Buildings								
1. Purchase of T. Carney land (\$298,700 - assessed value 7/2015)		to be negotiated						
2. Town Hall Addition Entrance Doors	H	7,500	7,500	0	0	0	0	15,000
3. Old Library Improvement Capital Reserve Fund (siding / roof / structural)	H	14,000	0	0	0	0	0	14,000
Subtotal		21,500	7,500	0	0	0	0	29,000
Cemeteries								
No projects submitted		0	0	0	0	0	0	0
Subtotal		0	0	0	0	0	0	0
Police Department								
Police Cruiser (replacement plan/year)		2010 Cruiser Replace			2011 Cruiser Replace			2014 Cruiser Replace
1. Police Vehicle Capital Reserve Fund	H	22,000	22,000	22,000	22,000	22,000	22,000	132,000
2. In Cruiser Computer Equipment & Software		0	6,000	0	6,000	0	6,000	18,000
3. Replace Aging Phone System - PSB		0	0	0	0	6,000	0	6,000
4. Police Department Computer Equipment (hardware & software)	H	5,000	0	5,000	0	5,000	0	15,000
Grant - NH Highway Safety		0	0	0	0	0	0	0
Subtotal		27,000	28,000	27,000	28,000	33,000	28,000	171,000

CAPITAL ITEM BY DEPARTMENT

Priority
2016

2016 2017 2018 2019 2020 2021 TOTAL

Ambulance							
Replacement/Purchase an Ambulance							
Revenue from the Fire Dept Vehicle Replacement Fund	H	180,000	0	0	0	0	180,000
		(180,000)					(180,000)
Subtotal		0	0	0	0	0	0
Fire Department							
1. Fire Vehicle Cap Res Fund - 2019-20 repl 30 yr old vehicle (Balance \$102,900)	H	50,000	50,000	50,000	60,000	60,000	320,000
2. Replace E-3 (1991)		0	0	0	325,000	325,000	650,000
Revenue from Fire Vehicle CRF and Fire Dept Vehicle Repl Fund				(100,000)	(100,000)		(200,000)
Subtotal		50,000	50,000	50,000	285,000	60,000	770,000
Highway Department							
Highway Capital Reserve Fund		250,000	250,000	250,000	250,000	250,000	1,500,000
Offsetting State Highway Block Grant	H	(55,000)					(55,000)
Subtotal		195,000	250,000	250,000	250,000	250,000	1,445,000
Solid Waste Department							
Landfill Closure Capital Reserve Fund (Balance \$39,200)		0	5,000	0	5,000	0	15,000
Subtotal		0	5,000	0	5,000	0	15,000
Library (7 Drinkwater Road)							
Library Improvement CRF (repl trim boards) - Art. 24-2007 (Balance \$4.45)	M	6,000	6,000	6,000			24,000
Replace Existing Roof	H	28,500	0	0	0	0	28,500
Power Wash and Repaint Library		0	9,500	0	0	0	9,500
Solar Panels		0	0	5,000	0	0	5,000
Emergency Generator		0	0	10,000	0	0	10,000
Subtotal		34,500	15,500	11,000	16,000	0	77,000

CAPITAL ITEM BY DEPARTMENT

Priority
20162016 2017 2018 2019 2020 2021 TOTAL

Parks and Recreation							
<i>No projects submitted</i>							
	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0

Planning							
Updating of Master Plan (needed every 10 years)	H	6,000	6,000	6,000	6,000	6,000	36,000
Subtotal		6,000	6,000	6,000	6,000	6,000	36,000

Conservation							
Conservation Land -- 2,500,000 (Bond Issue)	C	173,100	167,100	161,100	156,150	151,200	954,810
Remaining debt from 2022-2025:\$533,010							
Subtotal		173,100	167,100	161,100	156,150	151,200	954,810

TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL

534,100	557,100	532,100	764,150	758,200	523,160	3,668,810
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CAPITAL ITEM BY DEPARTMENT

Priority
2016

2016 2017 2018 2019 2020 2021 TOTAL

Hampton Falls School District Lincoln Akerman School (K-8)

1. Land Purchase P & I: (1,874,300) 20 yr bond ends in 2024	C	91,550	90,550	92,000	88,700	90,400	91,800	545,000
2. LAS Potential Addition & Renovation Bldg Project <i>to be determined*</i> <i>Available Impact Fees as of 8/25/2015 \$85,726</i>		0	0	0	0	0	0	0
3. LAS Renovation Projects [^]								
<i>Roof Replacement (1974)</i>		269,121						269,121
<i>Window Replacement (1987/1974)</i>		245,700						245,700
<i>Window Replacement (1949/1960))</i>				331,110	117,000	380,250		331,110
<i>HVAC Upgrades</i>								497,250
<i>Electrical Renovation</i>				163,800		258,570		163,800
<i>Locker Room Renovations</i>								258,570

Total LAS

91,550 605,371 586,910 205,700 729,220 91,800 2,310,551

[^]Project list has not been accepted by the LAS & WHS Boards.
Financing of the projects has not been determined.

*Hampton Falls School Board is reviewing options for a renovation and/or addition to LAS.

Winnacunnet Cooperative School District (9-12)

1. Addition/Renovation - 20 yrs	C	122,117	122,511	123,623	123,866	123,688	123,446	739,251
2. Projects		61,514	93,725	47,283	41,713	38,832	94,719	377,786
Total WHS		183,631	216,236	170,906	165,579	162,520	218,165	1,117,037

TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL

534,100 557,100 532,100 764,150 758,200 523,160 3,668,810

SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)

275,181 821,607 757,816 371,279 891,740 309,965 3,427,588

TOTAL ALL YEARS (TOWN & SCHOOL) (NET)

809,281 1,378,707 1,289,916 1,135,429 1,649,940 833,125 7,096,398

Priority Rating: H=High Priority; C=Committed; M=Medium Priority; L=Low Priority; P=Pending

lar/planning/cip/2016-2021 CIP Spreadsheet

GOVERNMENT BUILDINGS

Historical Society Museum

The Capital Improvement Program Committee and the Board of Selectmen support establishing a Capital Reserve Fund and raising \$14,000 to deposit in the fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work continued at 45 Exeter Road in 2016.

Joint Loss Management Committee

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Completes an annual inspection of all buildings,
- Has four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Reviews accidents for preventative purposes,
- Submits a Safety Summary Form to the NH Department of Labor every other year.

The JLMC completed its Safety Policy that is on file with the Department of Labor.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Judy Haskell, and Police Chief Rob Dirs. Annually, all buildings are scheduled to be inspected, reports were made and repairs were done on all potential hazards in the town garage, library, historical society museum, public safety building and town hall.

Public Safety Building

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit with a federal grant of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unital's monthly electric bill. This feature of the system has resulted in little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2015, the status of the system was reviewed with adjustments and minor repairs being made. In 2014, bids were sought and Dead River

Energy (formerly Webber Energy) won the bid for a price of \$1.89 per gallon for three years. Eight thousand gallons were requested on a monthly budget pay basis (Public Safety Building 5,500 gallons, Town Hall 1,800, Historical Society Museum (Old Library) 700 gallons annually.

Land abutting the Public Safety Building

Selectmen continue to keep in contact with the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of town facilities there. It is hoped that a survey of the property will become available. Efforts will continue in this regard in 2016.

Town Hall

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

Line Dancing is held on Friday evenings as well as a Grange Harvest Festival in September. Other events include yoga, weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

Town Hall Beautification & Repairs

In July 2006, Jack Fermery of Nason Road presented a design plan to beautify the grounds around the Town Hall addition. He expanded the flower beds again in 2014. Jack maintains the sprinkler system, and along with his wife Carol, and other volunteers, the weeding of the flower beds. Funds have again been included in the 2016 budget to pay for the costs of maintaining the gardens and grounds as volunteer assistance is waning.

A brick walkway, newly planted memorial tree for former Selectmen Biggi and a new monument sign and flagpole were installed at the Town Hall, all with donated funds and labor.

Selectmen delegated to the six-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. In 2011, the replacement of the old clapboards with cement board clapboards which are low paint maintenance began. In 2014, this project continued with the siding on gable end of the Town Hall replaced and the wall insulated as well as window trim and water board replacement and painting of the exterior of the addition, completing the exterior improvements.

In 2015, a structural engineering review of trussing is planned for the original portion of the Town Hall.

Lori A. Ruest, Town Administrator

POLICE DEPARTMENT

The Police Department has had a busy 2015. Along with the many calls for service, we also built a new cruiser and garage. Many personnel changes took place throughout the year as well.

The town staff and officials wished Lt. Thomas Boynton a happy retirement as he left full-time employment at the end of August after nearly 20 years of service to Hampton Falls. He had been a Police Officer in Seabrook before coming to Hampton Falls and is still working part-time for us as he pursues his Nursing Degree. Also, one of our full-time Officers who is a member of the NH Army National Guard was deployed to the Middle East during 2015 and is due to return in early 2016.



Lieutenant Tom Boynton (retired)

Several new officers were hired in 2015 to help fill the gaps. Ryan Veno, a 14-year veteran from Exeter PD was hired to fill the Lieutenant's position. Lt. Veno is a Detective and D.A.R.E. officer and we welcome him to the Department. He is ready and able to assist you. Andrew Feole, who is also a part-time Officer in Hampton, and Neal Casale, a retired Officer from Nashua were also hired in 2015. They both will fill part-time roles. We have been diligently looking throughout the year for qualified candidates and are happy to have found several this year.



Lt. Ryan Veno

The Department's 2005 cruiser (with 140,000 miles) has been replaced with a 2016 SUV model cruiser. The Selectmen approved plan is to replace a cruiser every other year. This allows the oldest cruiser to be replaced at approximately eight years old as it starts to cost too much in repairs and becomes unreliable. The old cruiser is then sold by advertising to the highest sealed bidder. I am very pleased with the new cruiser since we were able to make some improvements on the design of the 2014 SUV. The next cruiser to be replaced based on the plan is the 2010 and that will be in late 2017.

The year's most exciting improvement is the three-bay garage with overhead storage that was constructed on the back of the Public Safety Building dedicated for police cruisers. This project was 10 years in the making from it being placed on the Capital Improvements Plan to it being built. Money was raised by warrant articles in 2014 and 2015 which allowed bids to be solicited and construction to start in August. The last few items have nearly been finished per the builder's contract. I am just so happy about this improvement. It looks like it has been there forever, which was exactly what we were hoping for. I thank all those involved in the project, especially Jack Fermery who volunteered many hours, offered sage advice and was able to put our ideas on paper.

Although the fall and month of December were unusually warm, when the first snow came I took a moment just to stand in the garage and realize how fortunate I was to see this project progress through the years to completion. I actually enjoyed changing out some expired supplies in the car trunks while it was snowing out. It is certainly hoped that we don't have the amount of snow as the previous winter, however, with the new garage, I know that if we do, the Police Department will be in a much better position to respond to your calls instead of trying to get the cars cleaned off and out of the snowbank.

I always like to mention that we offer a vacation check service to residents who are going to be away for a weekend or a season. An officer will stop by and check the outside of your residence to make sure everything is okay. Just stop by the station or call to leave your information. The forms are also now on our portion of the Town website for your convenience. Just make sure to email, fax or drop them off as often the mail doesn't get here in time to give your property all the days you wish to have covered.

One of the things I always think about as I drive around town is whether we or another Department can identify your property in case of an emergency. You would be surprised how many homes are difficult to readily identify. You should think about it from the perspective of finding your house for the first time on a dark and stormy night. We advocate the placement of numbers on both sides of your mailbox. The large sized numbers are the best and reflective are even better. When you clear out your mailbox from the snow, make sure the numbers are visible. You may never have an emergency need for us or the Fire Department but you never know.

During the year, we often experience people calling about suspicious activity. This helps keep our community safe since all the extra sets of eyes helping us makes a huge difference. A piece of information that helps greatly is a plate number, so if you can see it, jot it down for us. It is also important when making these calls to do so as close to the time of the situation as possible. Often people feel they are bothering us, but that is what we are here for. I would rather go to 100 calls that turn out to have a simple honest explanation than to miss the one where a property on your street just got broken into and no one called. This goes for times when we are not on as well. Many residents think the Officers are not on duty so they can't call, but when we are not, the State Police will check out the suspicious situation based on your call.

Statistically, the Department had slightly more events than last year with 12,709. I am pleased to report we experienced less numbers in some important categories such as burglaries, theft and sexual assaults.

Other categories increased such as domestics, juvenile issues, 911 calls, radar checks and motor vehicle stops. It is likely our overall numbers will exceed 13,000 in 2016.

Sincere appreciation is extended to the other Departments that help us keep Hampton Falls safe. Thanks go to the Fire Department for the continuous assistance they provide us; the State Police for helping us cover our Town and for providing specialized services; the Sheriff's Department for providing dispatch services and data management services; our neighboring mutual aid agencies of Seabrook, Kensington, Exeter and Hampton for helping us fill in all the gaps.

We wish everyone a prosperous 2016. With your help, the Hampton Falls Police Department strives to make Hampton Falls a safe place to live, work and have fun.

Robbie Dirsra, Police Chief

2015 DEPARTMENT CALLS

	2013	2014	2015
911 Call	19	10	25
Abandon Motor Veh.	9	5	4
Accident	97	109	100
Alarms	197	236	180
Animal	124	96	100
Arrests	135	89	89
Assault	4	12	4
Assist Fire/Rescue	140	125	148
Bad Check	13	1	2
Burglaries/Robbery	14	10	4
Bus./House Checks	4,255	4,495	3,926
Citizen Assist	151	186	134
Civil Matters	9	3	9
Criminal Mischief	16	15	6
Criminal Trespass	6	4	4
Directed Patrols	1,355	1,960	1,773
Dist. Court Caseload	336	219	260
Disturbance	5	10	6
Domestic	16	11	18
Dumping	5	4	8
DWI	23	23	13
Fingerprints	9	9	13
Found/Lost Property	14	18	22
Fraud	2	1	3
Harassment	14	9	3
Hazard Situation	84	104	109
Intoxicated Subject	8	5	4
Juvenile Problem	8	6	13
Lost Property	0	0	0
Missing Person	2	6	1
Motor Veh. Comp.	60	64	76
Motor Veh. Lockout	9	7	13
Motor Vehicle Stops	1,225	1,241	1,563
Mutual Aid	214	203	124
Neighborhood Prob.	0	0	0
Off. Gen. Incident	0	0	0

Officer Wanted	19	14	14
OAS	18	17	22
Open Door	10	9	6
Paperwork Service	82	108	126
Parking Complaints	20	15	8
Phone Calls	1,266	1,181	1,127
Police Info	598	1,338	1,055
Possess/Use Tobacco	0	0	0
Radar Checks	897	880	991
Reckless Acts	0	7	0
Relay of Items	0	0	0
Sexual Assaults	1	4	0
Sex. Off. Registry	5	3	7
Snow/Icy Roads	13	0	0
Suicide/Attempts	2	2	6
Summons Issued	349	339	363
Suspicious Activity	126	166	146
Theft	29	35	26
Threats	2	6	2
Towed Motor Vehicle	0	0	0
Untimely Death	1	0	0
VIN Verification	19	20	33
Welfare Check	27	25	20
TOTAL	12,062	13,465	12,709

Emergency: Call 911

Non-Emergency: Call 926-5752

AMBULANCE, FIRE & EMERGENCY MANAGEMENT

With no significant building fires or natural disasters this year, and call types considered 'average,' we concentrated on training. We spent over 115 hours on training, mostly on Tuesday nights. We covered topics such as CPR, childbirth emergencies and calling Mayday for trapped firefighters. The Pease Air Guard Deputy Chief came and talked about how to handle a potential aircraft accident and where to find the 'black box' (which happens to be orange). We performed a controlled field burn to practice forestry skills, then got together with four other of our mutual aid towns and practiced moving water using various techniques. We also covered cryogenic transportation emergencies on the highway. During the fall, the EMTs completed a 24-hour weekend refresher program to renew their Emergency Medical Technician (EMT) licenses. This will be the last time we ever have to hold this type of class as the National Registry – the organization that our licenses come through, is changing to a different format on how we recertify and it will all be done as a continuing education process. The final training of the year included live fire training on old campers at Wakeda Campground. The owners had graciously donated some abandoned units so we could teach some of the newer members about such topics as: how the color of smoke gives you different clues as to what is happening with the fire, how to properly ventilate a building as well as pumping operations. Fun was had by all; there is nothing like 'live fire' training.

Some of the other events that we were involved in were American Red Cross Blood Drives in June and October. Santa made it to the Library on a fire truck in December and we provided EMT details for a bike race in October as well as the annual Turkey Trot for LAS in November. During a very windy Saturday in the fall, many members reroofed the small garage next to the Town Hall.



Chief Lord assists with removing old, weathered shingles for roof replacement to the Town Garage.

Fundraising events through the HFVFD include selling hot dogs and hamburgers at the Castleberry Craft Fairs in May and September, the annual Christmas tree sale on the Town Common in November and December, and our annual donation letter campaign in the fall. Somewhere in there, we had at least one pancake breakfast. These events helped purchase a new power stretcher cot for the ambulance at a cost of approximately \$14,000 thus giving the members a better chance to prevent a back injury. These events will continue as we add to our coffers to purchase a replacement for the 1992 E-One engine sometime in the 2019/2020 range.



The remainder of our equipment is in pretty good shape and we update items as time, budgets and technology allow. Along with the Hampton Falls Police Department, a new message board trailer was purchased at the beginning of the year, and not only does it notify speeders to slow down, it has become very handy for notifying of town events.

Emergency Management also had a productive year. After the blizzard nicknamed 'Juno' dumped about two feet of snow on us, paperwork was completed to get reimbursed and the town got back a good portion of the costs. The Town's Local Emergency Operations Plan was rewritten thanks to *many* different departments participating as well as Seabrook Power plant drills and exercises being completed successfully. I got an opportunity to travel to the National Hurricane Center in Miami. After returning home and updating files and forms, I was making all sorts of plans as Hurricane Joaquin started toward us; thankfully it went out to sea with no impact to Hampton Falls.

Our organization is still 40 members strong with an extensive amount of qualifications and knowledge and getting better all the time so that we may better assist you.

To the kids, spouses, family members and significant others of our firefighters and EMTs - THANK YOU!!! We couldn't do it without the love and support of each and every one of you.

To the Hampton Falls Police Department, Town Hall staff, Selectmen, other boards and organizations and every member of this community: *Thank You* for your support, we couldn't do it without you.

Finally, here is my standard Public Service Announcement: Smoke and CO detectors save lives – change batteries at the daylight savings time change and replace them altogether at 10-year intervals. Also, visit the web site ReadyNH.gov to get information on making a 72-hour emergency kit and sign up for Emergency Alerts so you can stay informed with emergency information.

***Jay M. Lord, Fire Chief/
Emergency Management Director***



3 Drinkwater Road

Emergency Calls	2015	2014
Auto Accidents*(MVC)	26	39
Brush/Grass Fires	5	3
Building/Chimney Fires	2	3
Car Fires	4	3
Alarm Activation (Fire/CO)	28	28
Alarm Activation* (Medical)	4	9
Fire calls (Other)	12	12
Good Intent Call	3	0
Medical & Rescue*	120	111
Mutual Aid	17	13
Police Assist	5	3
Public Assist	18	19
Smoke/Odor Investigation	7	4
Emergency sub-total	251	247

***Ambulance Transports**

HFFD (M/F 08:00 to 17:00)	44	40
HFFD (Nights / Weekends)	61	56
Mutual Aid	5	2
Transports Totals	110	98

Service Calls	2015	2014
Alarm Inspection (Fire, CO)	13	15
Brush Burn Permits (One Day)	122	140
Brush Burn Permits (Seasonal)	67	78
Cert Ocpy Insp./Permit	6	18
Comm. Build. Inspection	70	27
Firepl/W'stove/Chim Inspect	5	7
H2O Supply Insp/Testing/Maint	110	122
Misc Inspections	35	54
Oil Burn Inspection	3	7
Oil Burn Permits Issued	3	2
Police Assist - Non Emg	40	37
Pub Assist/Contact - Non Emg	120	128
Service Total	594	635
Grand Total Emerg/Service	845	882

BURNING OF BRUSH

State Law Prohibits Residential Trash Burning

Effective January 1, 2003

What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal

- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The NH Department of Resources & Economic Development has enforcement authority under RSA 227L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

FOREST FIRE WARDEN

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New

Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4

YEAR	TOTAL FIRES	TOTAL ACRES
2015	134	661
2014	112	72
2013	182	144
2012	318	206
2011	125	42
2010	360	145

CAUSES OF FIRES REPORTED

Arson	7
Debris	17
Campfire	13
Children	3
Smoking	12
Railroad	0
Equipment	6
Lightning	5
Misc.*	71

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER, PLANNING & ZONING ADMINISTRATOR

Permitting remained steady through 2015. No permits for new homes were applied for during the calendar year. Renovations and additions were at the same pace as last year.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. State environmental laws and Town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a buffer from any wetlands. Please reference Section 8 of the current zoning ordinance for appropriate setbacks. If you are contemplating a project, you may contact this office concerning zoning regulations or review a copy of the zoning book online at www.hamptonfalls.org. The Town's website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of work, you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on the devices to help determine age. Test them regularly.

Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.



Building Inspector Mark Sikorski

Generators have become as common as lawnmowers in homeowners' garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with this office for procedures.

Depending on the scope of your project, there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category, you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

One section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. Time must be given to allow the Committee to photograph the structure and to see if there

is an alternative which the Committee might propose to the owner to save a part of the Town's past and preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2015, there were 175 total permits (169 in 2014) issued with a total estimated value of \$2,909,122. The total amount collected for permit fees was \$18,079.50

STATISTICS

Construction	Permits
New Homes	0
Renovations	36
Additions	22
Barns, Sheds, Garages	10
Plumbing/Electrical and Mechanical	96
Misc.	11
TOTAL	175

This office dedicates nearly 50% of available time performing inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent.

The Building Inspector's office hours are from 8:00-12:00 AM, subject to occasional change, Monday, Tuesday and Thursday. Accommodations may be made outside of normal hours for special circumstances. If you have any questions or concerns, please contact me by e-mail at: buildinginspector@hamptonfalls.org, or call the office at 926-4618, ext. 5.

Mark Sikorski
Building Inspector/Code Compliance Officer/
Health Officer
Planning and Zoning Administrator

MOSQUITO CONTROL

The epic winter of 2014-2015 lingered well into April. Snow and cold temperatures delayed the much anticipated arrival of spring weather. While winter weather may delay the start of mosquito season by a week or two, the adult mosquito emergence will catch up once the warmer temperatures arrive. In 2015, the first adult mosquitoes hatched by mid-May. The dry summer had a negative impact on anything that needed water for survival including mosquitoes. Low mosquito numbers meant fewer samples were sent to the State Lab in Concord for disease testing. Overall, the mosquito population was down from previous years.

Mosquitoes tested positive for West Nile Virus (WNV) in East Kingston, Manchester and Keene. A raven in Holderness has tested positive for WNV. One batch of mosquitoes caught in Newton and one batch in Candia tested positive for Eastern Equine Encephalitis (EEE) this season. No human cases were reported in NH. Maine reported one human death from EEE in 2015. Massachusetts had nine human cases of WNV with 2 deaths and no human cases of EEE. Nationwide, drought stricken states had little to no EEE activity in 2015. Dry conditions favor WNV. There were over 1900 human cases of WNV across the country in 2015.

Adult mosquitoes were monitored at four locations throughout town. Nearly 4800 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton Falls tested positive for disease in 2015. Dragon has identified 98 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 329 times throughout the season. There were 93 sites treated to eliminate mosquito larvae. In addition, 161 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2016 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to

survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2015 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.
603-734-4144



*Patrolman Bruce Preston, Frank Ferreira, Jr.,
Lieutenant Ryan Veno, Fire Chief Jay Lord,
Tim Keefe, Fire Inspector Jon True*

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other town departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and the Avesta senior housing project on Brown Road were addressed.

If you have a concern regarding a road safety issue please forward it to me at the Fire Station or the Town Hall. The issues will then be discussed at the next Highway Safety Committee meeting with recommendations being passed along to the Selectmen for action.

Jay M. Lord, Chairman

HIGHWAY DEPARTMENT

2015 was my seventh year serving as the Town's Road Agent. My responsibilities include: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.



***Road Agent Dick Robinson clearing
a beaver dam on Sanborn Road.***

2015 marked the second year of the five-year agreement with Environmental Landscape Management (ELM) for snow removal. Three upfront payments are made in October, November and December; the final payment being no later than April 30, 2015. Payments to the contractor are based on a per inch schedule up to 78 inches; inches 79 and above paid at a reduced rate. The Agreement term is for the winter season years 2014 – 2019.

In 2015, Covanta Disposal approached the Town with a proposal to provide a shed for the purpose of disposing mercury products. The new shed is located at

the Brush Dump. Proper disposal of mercury products will begin in the spring of 2016.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent potential pollution. This year we took the state bid for road salt through Morton Salt at \$54.38 per ton.

Selectmen continue to utilize the information from Axiomatic, LLC (formerly the University of New Hampshire Technology Transfer Center (UNH T2)), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers performed the road condition survey and analysis in 2015.

Working from RSMS reports, town officials can prepare a detailed comprehensive long-term work and Budget plan. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume relating to the **26.44** miles of paved roads.

Currently a great number of paved local roads in Hampton Falls, NH (referred to as the Town) are in need of repairs. At this time capital improvements and road maintenance budgets are inadequate to meet these needs. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town recognizes this problem and is working toward repairing section of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved a deposit of \$45,000 that year and \$55,000 in 2011, 2012 and \$95,000 in 2013; \$150,000 in 2014. Voters will be asked to raise and appropriate \$150,000 to add to this fund in 2015. In 2016, the amount of \$250,000 is requested.

In 2015, road work included paving of portions of Drinkwater Road and cutouts on numerous other roads per the road survey report. Crack sealing did not take place in 2015. Paving of aprons at certain intersections and shoulder work throughout Town continued. In addition, traffic lines on the newly paved sections of Drinkwater Road and Brown Road were painted. A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. Trees and limbs are addressed annually and roadside mowing and brush cutting was completed in the late summer.

Richard Robinson, Road Agent

SOLID WASTE & RECYCLING

Solid Waste Ordinance and Fee Schedule

In 2015, the voters approved the Town's revised Solid Waste Ordinance. The Solid Waste Ordinance has been updated, after 20 years since adoption, to include a fee schedule. Copies of the document can be obtained from the Town Hall or the Town's web site.

Brush Removal

The town Road Agent worked with a local contractor for the removal of brush from the brush dump at a cost of a tank of fuel in 2015. Funds are part of the Solid Waste Disposal budget should this opportunity become unavailable.

Cardboard Recycling

Cardboard recycling units located at the rear of the Public Safety Building at 3 Drinkwater Road are available for use by residents. Selectmen request that residents flatten the boxes before placing them in these containers and request that only cardboard be disposed at this location and no other solid waste; other waste contaminates the load. Please note that no waste of any kind is to be left at this location or the Brush Dump. A sign prohibiting dumping of waste has been posted-- Police Take Notice.

Cleanup Days – spring and fall

The annual spring and fall household waste cleanup days (formerly known as White Goods Day) are held in May and October. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, and units containing Freon and propane tanks. Electronics recycling will *only* be available at the spring collection beginning in 2016 due to the low number of electronics being recycled and the cost of the container. Residents must have a dump sticker to use the Brush Dump or the cleanup days. Stickers, valid for three years, are on sale at the Town Clerk's office for \$30.

Special thanks go to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

The Town's contract for weekly collection of rubbish and recyclables was renewed on July 1, 2015; the contract being awarded to Pinard Waste Systems, Inc. In conjunction with the renewal of the collection contract, the Board of Selectmen entered into a five year agreement for disposal with Covanta. The Town of Hampton Falls also withdrew from the Southeast Regional Refuse Disposal District (53B) in 2015.

Recycling Unit at Brush Dump

Selectmen have authorized the placement of a co-mingled recycling container at the Brush Dump for those who might miss weekly recycling pickup. The container is inside the gates of the Brush Dump and is only available on Saturdays when the Brush Dump is open (Saturdays beginning April 1 through November end, 8 am to 2 pm).

Rules for the Disposal of Used Petroleum Oil

At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.
6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.
7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.

8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.

9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

Collection Statistics

Year	Rubbish- Tons	Recyclables - Tons	Scrap Metal
2010	851	211	---
2011	828	259	---
2012	773	241	---
2013	592	237	13
2014	712	280	10
2015*	344	158	8.9

**rubbish and recycling totals for 2015 represent the months of July through December only. Tonnage for the first six months of the year has not been reported to the Town by Northside Carting, the previous contractor.*

Lori A. Ruest, Town Administrator

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

Brush Dump Use

Months Open	2010	2011	2012	2013	2014	2015
January	20		25	*	25	**
(Xmas trees)						
March ***	187	---	---	---	---	---
April	363	140	191	*	65	42
May	384	150	92	*	57	91
June	95	90	100	*	69	48
July	110	245	125	*	54	42
August	66	189	123	*	65	87
September	119	165	169	*	44	63
October	338	283	*41	*	31	**
November	183	185	*68	*	83	**
TOTAL	1,865	1,472	934	*	493	373

**Interim Dump Attendant – no counts taken*

***Counts not reported at time of printing*

****Special storm opening*

James Manning, Attendant

WELFARE

Welfare Officer Sue Benoit received a number of inquiries for assistance in 2015, resulting in a total cost of \$1,919.61.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the Town in cash.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

Lori Ruest, Town Administrator



Wayne From Maine performance as part of the Bandstand Concert Series on the Common

PARKS AND RECREATION COMMISSION

The Hampton Falls Parks and Recreation Commission had a busy and productive year in 2015 achieving its goal of offering recreational activities and events for Hampton Falls' citizens of all ages.

The Board is made up of long-time Commission members and new members, and we are always looking to add citizens interested in developing new programs as

new members or volunteers. The current Board consists of Mark Lane, Chairman, Peter Robart, Treasurer, Lyn Stan, Larry Smith, Pam Fitzgerald, Todd Santora, Don Janik, and Gary Martin. The Board is also fortunate to have Maureen Hastings as Secretary.

Some of the significant activities offered by the Commission in 2015 included the Christmas tree burn in January at the Raspberry Farm. This event included sledding, skating and snacks around a bonfire.

The Summer Camp program is an annual program offered to Hampton Falls children in July. The camp, which is organized by LAS art teacher Stacy Bellen had four one week sessions which includes daily games and activities, and, new this year, entertainment from local, popular children's music and performance companies.

The Farmers Market, organized by Sue Veilleux, offers fresh fruits, vegetables and more from local vendors on the Town Common each week during the late summer and fall.



The Commission offered an adult yoga program taught by Sherry Evans for the first time in 2015. Yoga classes included three six-week sessions taking place at the Town Hall during the fall and winter months.

The Commission introduced the first annual Christmas Tree Lighting at the Town Common this year. The event included caroling, food, and, of course, the lighting of the Christmas tree was a great success. The event was organized by Tuesday Orluk and Stacie Oshberg.

Another important role that the Hampton Falls Parks and Recreation Commission plays is the management and maintenance of the Town Common and Governor Weare Park playing fields, including scheduling all games, camps and events at Governor Weare Park.

The Commission continues to look at new recreational and event opportunities for all citizens of Hampton Falls to include continuing work with LAS to utilize space for potential recreational activities, as well as looking at opportunities to take advantage of great Town-owned properties such as the Raspberry Farm and the landing at The Depot. Activities we have discussed introducing include Cross Country Skiing, Kayaking, Pickle Ball, Ball Room Dancing and many more. We also look forward to the first annual Arts on the Common coming in June.

Any citizens interested in joining the Board or volunteering to help organize events should contact the Commission and plan to attend meetings held on the third Monday of every month at 6 pm at the Town Hall.

Mark Lane, Chairman

TOWN IMPROVEMENT COMMITTEE

In 2015, the Town Improvement Committee continued to work on a variety of town projects. Members of the Committee include Larry Smith, Jack Fermery, Dick Robinson, Wayne Barker and Peter Robart serving as Chairman and Secretary. Town Administrator Lori Ruest attends meetings and serves as an advisor.

In 2013, the Town Improvement Committee was asked by the Board of Selectmen to help oversee work on the Hampton Falls Historical Society Museum (formerly known as the Old Library). In 2015, we continued museum work. You may have noticed the amazing handicap ramp which was built as part of an Eagle Scout Project by Christopher Shek and his father. This ramp was not part of the Improvement Committee's scope of work, however, it has added so much to the exterior appearance of the Museum.

This year, we elected to have work done on the slate roof. Fortunately, the roof work wasn't nearly as expensive as it could have been. The work included replacing missing slate shingles and repairing or replacing flashing. No real damaged areas were found which would have required large scale slate shingle replacement. We feel better about the overall condition of the roof after having it repaired.

A variety of smaller projects were completed including repairing the gaps and cracks in the original stone foundation. As we continue to work on the Museum, we remain impressed with the overall condition of the building. In 2016, we plan to replace the fiber cement siding on the north side; this is the only side that has not been replaced. We also hope to complete some additional work on the front entrance area.

Through the urging of Jack Fermery, who is a retired architect, it was decided to get the existing truss system in the Town Hall attic inspected by a structural engineer. By way of an approved warrant article, we secured funding for the inspection, and, if problems were detected, the ability to take corrective actions. The engineering firm of JSN Associates of Portsmouth was hired to conduct the inspection.

Again, we were very fortunate to discover the trusses did require some work. The problem will be relatively easy to correct. We ordered and received special long screws to reinforce the existing roof purlins. The reinforcing wood is there but was found to be inadequately fastened. This work should be completed by volunteers before the end of January, 2016.

The Town Improvement Committee again emphasizes that most of the landscaping and labor along with many plants and landscaping materials provided for the Town Hall and Town Common have been donated by town citizens and private donations. Forever grateful, we continue to thank Jack and Carol Fermery as well as Pam Fitzgerald for the significant effort they have put into landscaping the Town Common and Town Hall over the years.

In 2015, a professional landscaper was hired to help with the maintenance of the of the Town Hall gardens. Jack Fermery has for years donated plants and much labor making the Town Hall as beautiful as it looks today. Before Jack and other volunteers began on the Town Hall gardens, they looked a bit neglected. It seemed reasonable now to get Jack some reliable help. It is preferable to do this gardening work with volunteers; however, we found we cannot always rely on volunteers for certain projects. We are always interested in finding new members and donors who are motivated in improving our Town through volunteer projects.

The Committee is still soliciting contributions to install a border and pavement around the grass perimeter of the Town Common. This project has not been a priority in the past few years; however, we hope to get back to it sometime in the near future. It should give our beautiful Town Common the finishing touch it deserves!

Peter Robart, Chairman

SCHOLARSHIP COMMITTEE

Each spring, Hampton Falls students who are attending public or private high schools are recognized for their exemplary character and strong work ethic. Scholarships are awarded based on the academic, athletic and community achievements of these applicants. Sixteen thousand two hundred dollars was

distributed to these college students who successfully completed first semester requirements.

The Helen F. Batchelder Scholarship was awarded to the following: Joseph Hackett, Lauren MaKechne, Cameron Szymczycha and Kerrie Ward. Haley Merrill and Kendall Markland received the Hampton Falls Grange Award. Justin Roberts was the recipient of the Richard B Sanborn Award. The Hampton Falls Cable Television (Comcast) money, totaling twelve thousand dollars was distributed among the following students: Adam Janik, Luke Janik, Haley Merrill, Emma Ratigan, Justin Roberts, Peter Shaw, Madison Stetz and Michael Strabone. To all of these industrious, ambitious young men and women, we, the Trustees, extend congratulations!

For parents and students, the average cost of tuition is over fifty thousand dollars. The monies awarded through scholarships are hardly large sums, but they do provide limited financial support. As important is affirmation of the applicant's achievements. In June, the Comcast contract was under renewal. Authority was given to the Town Administrator to explore options. The franchise fee for scholarships, voted in and formally established in 1997, was deemed an illegal use and the Selectmen dissolved the scholarship. As of December 31, 2015, the Hampton Falls Media Scholarship Fund has a balance of \$179,851.91. The Trustees submit this annual report with concern and real sadness that future student applicants could be denied this same opportunity.

*Tracy Healey- Beattie, Chairperson
Helen F. Batchelder Scholarship Fund*



View of the Library from the Public Safety Building; 2015 was a significant snowfall winter season. The area between the Public Safety Building (known as the former Creighton land) was considered by the Board of Selectmen as a "snow dump" area should the need arise.

AGENCY	CONTACT	HEALTH AGENCIES SUMMARY OF SERVICES	TOWN'S DONATION 2015
AIDS Response Seacoast	433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.	1,200
American Red Cross	766-5440	The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. Emergency communication services and training in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid are available. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	1,000
Area Homecare & Family Services	436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	300
A Safe Place	800-854- 3552	A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups.	500
Big Brother Big Sister	669-5365	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community.	800
Court Appointed Special Advocates	800-626- 0622	CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society.	500
Child Advocacy Center of Rockingham Co.	422-8240	The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.	1,250
Child & Family Services of NH	800-640- 6486	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self-esteem, chemical dependence, parenting skills and problems with their children.	500
Families First & Support Center	422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.	200

AGENCY	CONTACT	HEALTH AGENCIES SUMMARY OF SERVICES	TOWN'S DONATION 2015
Lamprey Health Care	659-2494	Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service.	700
Richie MacFarland	778-8193	The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks.	600
Retired & Senior Volunteer Program (Friends Program)	224-3452	RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.	2,800
Rockingham Nutrition/Meals on Wheels	679-2201	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.	500
Seacoast Mental Health	433-5078	The SMH provides comprehensive mental health services and offers reduced fees for those in need.	1,100
Seacoast Visiting Nurses	926-2066	Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.	5,510
Seacoast Youth Services	474-3332	Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self-control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.	1,500
Sexual Assault Support Services	888-747-7070	Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held.	540
NH SPCA	772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.	1,000
Transportation Assistance For Seacoast Citizens	926-9026	Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving	475

Year End Report for 2015

Income:

Town of Hampton Falls	58,839.91
Interest	20.10
Total Anticipated Income	58,859.91

Expenses:

341 Telephone	713
345 Internet	60
360 Custodian	1,850
370 Advertising	310
390 Other Professional Services	2,024
410 Electricity	5,022
411 Heat	4,121
490 Other Property Services	1,306
560 Dues and Subscriptions	1,217
570 Computer Support	2,224
620 Office Supplies	995
625 Postage	280
630 Maintenance & Repairs	2,909
Encumbered (door replacement)	6,600
670 Materials	19,660
Materials (prepaid)	567
680 Program Materials	2,794
Adult programs (reimbursed by grants)	282
685 Summer Reading Program	1,835
690 Book Processing Supplies	299
700 Land Maintenance	12
Encumbered (land improvement)	1,500
740 Technical Equipment	1,710
750 Furniture & Fixtures	800
830 Meetings & Conferences	1,529
840 Automobile Expenses	42
880 Miscellaneous Expenses	50
895 Contingency Reimbursement	1,000

Total Operational Expenses **60,580***

*Donations funds used to pay expenses	1,740
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Full Time Positions	41,175
Part Time Positions	46,974
Merit Pay	2,400
Employee Benefits	31,447
Total Salary & Benefits	121,996

Unanticipated Income:

001A Book Sale	1,222
001B Library Cards	80
001C Coffee Income	108
001D Misc. Reimbursements	261
001E Program Income	119
001F Trust Fund Income	2,497
001H Craft Fair Registration	200
001J Santa Party Donations	220
001 Miscellaneous	80
003 Conscience Box Donations	89
004 Copier Income	243
007A Adult Book Donations	10
007C Children's Book Donations	100
007D Children's Programming Donations	861
007F Summer Reading Donations	100
007G General Donations	5,707
008A Summer Reading Grants	500
008F NH Humanities Council	718
025 Reimbursed Donation (income)	182
025 Reimbursed Materials Fund	123

Total Unanticipated Income	13,420
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Citizen's Bank

Operational Account	24,235
Donations Account	197,778

Total Account Balance	211,399
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Prepared by Beth Forgione, Library Treasurer

LIBRARY TRUSTEES

2015 – The More Things Change, the More They Stay the Same

Over the course of the year, the Library added 1576 books, audio books and DVDs to its collection. The Trustees spent significant time reviewing and updating our USA Freedom Act, Internet and Computer Use policy, Meeting Room policy, Displays and Exhibits policy, Trustee By-Laws, plus policies for Privacy, Subpoena and Search Warrants, and Investments. Guided by our technology plan, the Library's staff computers were upgraded.

In addition to maintaining our subscriptions to Learning Express Library, Mango Languages, Ancestrylibrary.com and Heritage Quest for personal enrichment, and to NH OverDrive to access audio books and e-books, the Library also subscribes to World Book Encyclopedia.

To better develop the Librarians' technical skills, the Library subscribed to TeachUComp, a cost-effective on-line training service that provides access to a variety of software tutorials. NH State Library sponsored conferences and workshops also provided additional access to ideas and skills.

In addressing our building's needs, the Library had several estimates from carpenters, painters, and roofers for a new roof, power washing and painting the exterior, and replacing trim boards with Azek as requested by the Capital Improvements Committee to anticipate and budget for larger expenses.

The Library secured two grants from the NH Humanities Council for a program in May with Prof. Douglas Wheeler on "George Washington Spied Here" and in October with Glenn Knoblock on "Brewing in NH." In addition, the Library obtained a grant from the Boston Museum of Science for the Traveling Program Scholarship for the Summer Reading Program. Throughout the year, the Library sponsored free and low cost programs featuring local experts included oil painting demonstrations, increasing safety at home, forest management, beading and basket-making. Once again we received a donation from the Hampton Rotary Club for the Summer Reading Program. Our book sale, bake sale, and craft fair earned additional funds for programs and new materials. News of Library doings was and is promoted on our web site, our Facebook page, our monthly calendar, our sign boards, through our

e-mail list and in *Hampton Falls Living*. The Library maintained its membership with the Boston Museum of Fine Arts and the American Independence Museum in Exeter. In turn, the Friends of the Library hosted pizza fundraisers at the Community Oven and Flatbread in Hampton which provided museum passes to the Currier Museum, Strawberry Banke and the Seacoast Science Center. The Friends helped to pay for summer reading programs and prizes, and purchased a patio umbrella for the Library's Reading Garden. The Friends also sponsored several evening programs, e.g. Peter Randall on "Celia Thaxter's Garden," Chris Schadler on "Becoming Wolf: The Eastern Coyote in New England" and Aaron Krowicz with "The Beatles: Band of the Sixties." Amy VanderEls and her niece and nephew approached the Friends about sponsoring a bicycle challenge for the summer which was incredibly successful and better educated residents about their Town's streets and roads!

The Library continued its focus on educational and cultural events as Librarian Carol Sanborn added a weekly Kindergarten story time and an extremely popular monthly Lego program to her schedule. Carol deepened her relationship with LAS by conducting story times at their Summer Camp and working closely with LAS Library Media Specialists. Summer Reading Programs were well-subscribed and well-attended; Judy Haskell continued to lead the monthly Book Discussion Group for grownups, which has grown in size over the last year.

Thanks to the extremely generous donation of \$25,000 from local resident Ann Haggart, the Library contracted with Tucker Library Interiors of Manchester to reconfigure the interior to maximize flexible usage, which arrived in February. In the course of a weekend, we were able to move existing furniture and more than a hundred boxes holding the contents of many shelves in order that the movers could reconfigure and set up new shelving and bring in new tables, chairs, and upholstered furniture. This could not have happened without the invaluable help from the staff, Trustees, J.P. Pontbriand and several incredible Boy Scouts. May you always prosper! The Library was also able to purchase state-of-the-art audio/video equipment, which has been used for a number of presenters and programs. A generous bequest from M. Helen Akerman was gratefully received by the Board of Trustees during the summer and will be put to use in the future.



*Amy Magnarelli, **Judy Haskell**, Linda Coe,
John Ashak, Beverly Mutrie, Laura Pouliot,
Richard McDermott, Beth Forgione*

Long-time Director Judy Haskell announced her impending retirement in early fall so a search committee for a new Director formed, and, after a round of interviews, selected staff member Barbara Tosiano to lead the Library in 2016. Library Aide Joan Deveney retired in November, and her position has been capably filled by substitutes Rosemarie Deegan and Leah Knowlton.



Library Director Barbara Tosiano

The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep! In alphabetical order, they are David and Elaine Ahearn, the family of Mary Helen Akerman, Marisa Almeda, Lt. Larry Anderson, John Ashak, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, Debra Bailly, Susi Burke, Barbara and John Burns, Linda Coe and David Coe, Sandy Davies, Judy Deshaies, Chief Rob Dirsas, Carol Doucette, John Doyle, Carol and Jack Fermery, Beth Forgione, Marietta Garavaglia and Ted Tocci, Javier Gil, Kerri Hanson, Shawn Hanson, Stacie Hanson, Lisa Hayes, Karen Heberle, Denise Hemond, Paul Hemond, Sam Hemond, Sue Herson, Kathryn Job, Bill Kenney, Stacy Kinnaly, Jodi Kriner, Jill Lennox, Fire Chief Jay Lord, Amy Magnarelli, the Mah

Jong ladies, Richard McDermott, Marcia Medford, Kim and Paul Michael, Beverly Mutrie, Margie O'Donnell, Donna and Tom Onacki, Shelly Parish, Nadine Perry, Cora and Gabe Pimentel, Laura and Michael Pouliot, Deborah Regan, Alisha Roberts, Town Administrator Lori Ruest, Tim Samway, Gregg Sanborn, Hugh Schrier, Jane Shanahan, Building Inspector Mark Sikorski, Sheila Tanguay, Traci Thompson, Abby Tonry, Danny Tosiano, Marc Tosiano, Kari Tweito, Cam and Anderena Wallace, Lori Ward, T.J. Wheeler and Jonathan and Paige Witham.

In addition, we thank the following businesses for their generous contributions: Boston Museum of Science, Captain's Cove Adventure Golf, Coastal Living Hardware, Color Notes Art Gallery, Dodge's Agway, Drinkwater Flowers & Design, Exeter Area General Federation of Women's Clubs, Hampton Falls Scout Troops, Hampton Falls Village Market, Hampton Rotary, Hannaford Supermarket, Las Olas, The Old Salt Restaurant, Philbrick's Fresh Market, Prim Fashion Boutique, Quicksilver Fine Jewelry & Gifts, WalMart of Seabrook, and Winnacunnet Interact Club Volunteers. Your continued support is greatly appreciated.

	<u>2014</u>	<u>2015</u>
Registered Patrons	1,003	1,086
Library Programs held		
Youth	233	253
Adult	309	284
Total	542	537
Story Time/Program attendance		
Youth	2,947	2,727
Adult	1,842	1,531
Total	4,789	4,258
Interlibrary Loan		
Borrowed	416	433
Lent	371	276
Total	787	609
Adult circulation	10,854	11,429
Juvenile circulation	7,946	7,276
TOTAL:	18,800	18,705

Armida Magnarelli, Chairperson

AMERICAN LEGION POST 35

American Legion Post 35 of the Hamptons has continued to be very active in the Hampton Falls community. The Post conducts the annual Memorial Day & Veterans Day ceremony on Weare / Town Common. Participating in the Memorial Day ceremony was the Winnacunnet High School Band, WHS MCJROTC color guard, the Lincoln Akerman School

Chorus, Reverend Ken Lawrence of the Hampton Falls First Baptist Church, and guest speaker Rear Admiral Tom Richards, USN, RET, a former Navy SEAL. After remarks by RADM Richards, members of Post 35 placed a wreath, tolled the bell and rendered a 3 volley rifle salute in honor of the fallen.



Veterans Day Service on the Town Common 2015

Post 35 provides veterans the opportunity to share their experiences with the students of the Lincoln Akerman School during Veterans Day; they also offer the Roland Paige Scholarship, which provides \$500 scholarships to two Winnacunnet High School seniors.

Post 35 is involved in the Hampton Falls Summer Concert Series, providing the concession stand in addition to co-sponsoring two car shows in with the Kustom Kings car club.

Post 35 conducted the annual Veterans Day with the guest speaker LT Bruce Aquizap, USN, RET, a former crew member of the Navy's first nuclear powered submarine, USS Nautilus. Also participating was Reverend Ken Lawrence and soloist Jessica Moriarty.



***Wayne Barker, Forrest Brown,
Dick Robinson, Bob Woodes***

Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans' graves. He has carried this tradition for over ten years.

HISTORICAL SOCIETY

It has been another very busy, productive year for the HFHS. We are on a mission to create a professional, beautiful museum telling the story of Hampton Falls. To that end, we have made improvements in and outside the building, refined the collection, worked on a strategic plan for the future, and continued to strengthen our connections with other local societies, LAS, our members and the community. Here are some details.

Our Museum is one of the most beautiful buildings in town and we are dedicated to caring for it. We continue to battle a mold problem but we will win. We installed new museum quality window roller shades and renovated the kitchen and added a stove and larger refrigerator. Eagle Scout Chris Shek built a new handicap accessible ramp to the side door. We have always known the museum is a gem but now the whole state will find out, thanks to David French and the Heritage Commission for getting the Museum listed on the State Register of Historic Places.

Our outreach to the community included the annual Coffee on the Commons for Memorial Day and LAS students visited the Old School House. For a little education, we hosted Steve Taylor, former Commissioner of Agriculture for NH and a dairy farmer himself, who gave a wonderful talk on the history of dairy farming in New Hampshire. After his talk, we had three local dairy farmers, Forrest Brown, Steve Marston and Charles Burwell give more details about dairying in Hampton Falls. The program ended with a make your own ice cream sundae and root beer float extravaganza. Thanks to Applecrest for donations of food and items for the gift basket raffle.

We invited the Seabrook Historical Society, Hampton Historical Society and Rye Garden Club to our December meeting for a delicious buffet dinner and Janice Marston Jassmond told us all about her ancestor, Warren Brown, and his house, Sunnyside. All were invited to view the Society's dollhouse which is a replica of Sunnyside.

For a small group of volunteers, we have been really busy and accomplished a lot more than I am able to outline here. We have some momentum going into 2016. Big plans include organization of the Old Schoolhouse to better showcase its history as a school, grain store and post office and a really ambitious exhibit on salt marshes. Look for our grand opening around June and be prepared to be amazed. See you at the museum.

Cindy Wojcicki, President

CONSERVATION COMMISSION

The Conservation Commission extends its sincere appreciation to Bobbi Burns for all her hard work and effort as Chairperson of the Conservation Commission since 2013. Bobbi volunteered numerous hours organizing and attending meetings, recording minutes, organizing road side cleanup, and many day-to-day tasks necessary to keep the Commission running like a top. Thank you Bobbi!

In 2015, the Hampton Falls Conservation Commission focused on making the current conservation lands more accessible to Town residents and responding to conservation related issues. The focus will continue in 2016.

Paul Melanson continued his work with the statewide Coastal Risk and Hazard Commission which focused on preparing the state for impacts of rising sea levels. Shawn Hanson and Candace Dolan represented the town as members of the "Seabrook-Hamptons Estuary Alliance." The Alliance continued its work to educate residents on potential impact of rising sea level. Josh Hemond has committed to construct a map and trail kiosk at both the Raspberry Farm and Marsh Lane trail head as his Eagle Scout project. We look forward to working with Josh in 2016 on completing his Eagle Scout project.

Raspberry Farm continues to be maintained through the volunteer efforts of Glenn Schrempf. Glenn hayed the property, maintained the parking area and assisted with other general maintenance items.

A Contract was finalized with Ron Klemarczyk, licensed Forester from FORECO LLC, for a selective cut of Raspberry Farm and parts of the Town Forest. FORECO also completed work on a Forest Management Plan which will serve as a tool for the ongoing health of our Town Forest and Raspberry Farm conservation land. Since the weather did not cooperate last winter, the selective cut will take place in 2016 (weather permitting) providing opportunity for more trails and improvement to wildlife habitat.

Marsh Lane Trails: The Commission is in need of volunteers for cutting back vegetation along the trails and trail marking, since the property grows back so quickly. Again this year, the Boy Scouts managed the flytrap installation and maintenance at the Depot. The Town's annual Earth Day Roadside Cleanup was once again a success. Special thanks to David Gandt for providing several new litter pick sticks. The Commission would like to thank all of the volunteers for their great efforts.

Updated wetland setback regulations passed at Town meeting are now part of the Town's Zoning Ordinances.

Thank you to everyone who helped out in 2015. Your services, expertise and enthusiasm for the Town are very much appreciated. The Conservation Commission meets at the Town Hall the second Thursday of each month at 6:30 p.m. Join us if you can. We are always looking for input and volunteers.

Shawn Hanson, Chairman

ENERGY COMMITTEE

The Hampton Falls Energy Committee (HFEC) does not hold regularly scheduled meetings but supports school and town energy needs as necessary.

Assistance was provided to the Fire Chief with regard to the co-generation heating system at the Public Safety Building. Budget funds were approved to conduct an evaluation and review of the system to determine its functionality and efficiency. Once the system is properly programmed, the town will benefit from efficient heating and the generation of electricity which may be credited back to the town.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini, Tom Baker, and Joe Minai.

Tony Delano, Chairperson

TOWN BUILDINGS

<u>BUILDING</u>	<u>ADDRESS</u>	<u>BUILDING VALUE</u>	<u>CONTENTS VALUE</u>
Bandstand	Town Common	42,000	0
Baseball Dugout (larger one)	Governor Weare Park	17,500	0
Baseball Dugout (smaller one)	Governor Weare Park	15,000	0
Dugouts	Governor Weare Park	32,500	0
Garage	Corner of Parsonage & Drinkwater Road	231,000	83,300
Library	7 Drinkwater Road	900,233	720,707
Police Dept. Multi-Bay Garage	3 Drinkwater Rd	100,000	0
Old Library Museum	45 Exeter Road	224,794	63,499
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	0
Police Garage	Rear 1 Drinkwater Road	17,500	13,200
Public Safety Building	3 Drinkwater Road	1,366,783	417,042
Public Safety Shed	3 Drinkwater Road	12,300	0
Salt Shed	Corner of Parsonage & Drinkwater Road	60,440	0
Sport Shed	Governor Weare Park	5,000	3,000
Town DPW Garage	Drinkwater Rd	244,940	87,285
Town Hall	1 Drinkwater Road	806,922	189,135
Total Values		4,084,712	1,577,168.00

TOWN VEHICLES

<u>YEAR</u>	<u>MAKE/MODEL</u>	<u>TYPE</u>	<u>VALUE</u>
1949 Fire Truck	Ford	Fire Truck	6,000
1991 Emergency One Pump	International	Pumper Fire Truck	171,400
1991 F350 Fire Rescue	Ford	Rescue	30,000
1991 Tanker Fire Truck	International	Tanker Fire Truck	161,447
1998 Utility Trailer	Utility	Homemade	300
2000 Event Trailer	Event Trailer	Homemade	12,000
2000 Tanker Fire Truck	International	Tanker Fire Truck	190,806
2003 Ambulance	Ford	Ambulance	10,000
2005 Interceptor	Ford	Crown Victoria (Police)	25,000
2010 Crown Victoria	Ford	Crown Victoria (Police)	31,000
2010 Intruder II	HME	Pumper Fire Truck	327,900
2011 Crown Victoria	Ford	Crown Victoria Off Road Vehicle	23,631
2013 Kubota	Kubota	(Fire) Ford Explorer	14,980
2014 Ford Explorer	Ford	(Police)	26,847
2014 M360-mini Trailer	Mini Trailer	speed message trailer	18,000
2016 Ford Explorer	Ford	Ford Explorer (Police)	28,638
Total Values			1,077,949

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Animal Control		Animal Control Officer: Jack McEachern	772-4716
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building Dept.		Building Inspector: Mark Sikorski	926-4618 X5
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Electrical, Plumb & Mechanical Permit	N.H. Masters License required to obtain permit.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
		Cemetery Trustee Chairman: Jonathan Bohm	926-4618
Cemetery	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
		Conservation Commission Chairman: Shawn Hanson	
Conservation			
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
Fire	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
		Fire Chief: Jay M. Lord	926-5752
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Fire Warden, 926-5752

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

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www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Health		Health Officer: Mark Sikorski	926-4618 X5
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	"
	Health	Any questions or concerns call.	"
	Night Camping	Permit needed.	"
	Failed Septic System	Failed septic system must be reported.	"
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
Highway		Town Administrator: Lori Ruest	926-4618
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg.Insp. / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		Scenic Roads:	"
		Blake's Ln	Nason Rd
		Brimmer Ln	Old Stage Rd
		Brown Rd	Parsonage Rd
		Crank Rd	Sanborn Rd
		Curtis Rd	Stard Rd
		Depot Rd	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation		Recreation Commission Chairman: Mark Lane	
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Weare Park	See Regulations, Governor Weare Park Field Use Application and Rate Schedule on Town Web Site	Recreation Commission
	Town Common	Permit required for use of the Common.	Town Clerk

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

Dept.	Subject	Summary	Contact Person
Police		Police Chief: Robbie E. Dirs	926-4619
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.	
	Littering	Prohibited.	
	Pistols	Permit required.	
	Public Drinking	No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.	
Solid Waste		Recycling & Solid Waste Committee Chairman Kenneth Nydam	926-4618
	Curbside Pickup	Effective 1/1/13 trash and recyclables collected weekly on Friday mornings.	
	Recycling Bins	Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.	Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)	
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.	
	Dump Stickers	Required for using the brush dump.	Town Clerk
Miscellaneous		Building Inspector: Mark Sikorski	926-4618
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Building Inspector
	Solicitation	Permit required 16 days prior to soliciting	Building Inspector
	Taxi Cabs	License required, rates set by Selectmen	Building Inspector

SUMMARY INVENTORY OF VALUATION (MS-1)

1. Value of Land Only

a. Current Use	414,000
d. Preservation Easement	3,500
f. Residential	154,284,500
g. Commercial/Industrial	13,017,800

2. Value of Buildings Only

a. Residential	220,094,000
b. Manufactured Housing	89,500
c. Commercial/Industrial	25,267,100
d. Preservation Easement	14,800

3. Public Utilities 5,900,475

8. Valuation before Exemptions Allowed 419,085,775

12. Blind Exemption (15,000)

13. Elderly Exemptions 2,695,000

15. Disabled Exemptions (270,000)

21. Net Valuation which Tax 416,105,775

Rate for Town, County and Local
Education Tax is computed

22. Less Public Utilities 5,900,475

23. Net Valuation without
utilities which tax rate for State

Education Tax is computed 410,205,300

RECAPITULATION OF TAX RATE

Net Assessed Valuation with
utilities 416,105,775

Net Assessed Valuation without
utilities 410,205,300

Tax Rate 22.22

Less: Estimated War Services (55,100)
Tax Credit

Net Property Tax Commitment **9,231,414**

TAX RATE BREAKDOWN

Municipal 4.56

County 1.09

Local School 14.12

State School 2.45

Tax Rate **20.64**

Total Gross Property Taxes 9,231,414

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2015

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board

Of

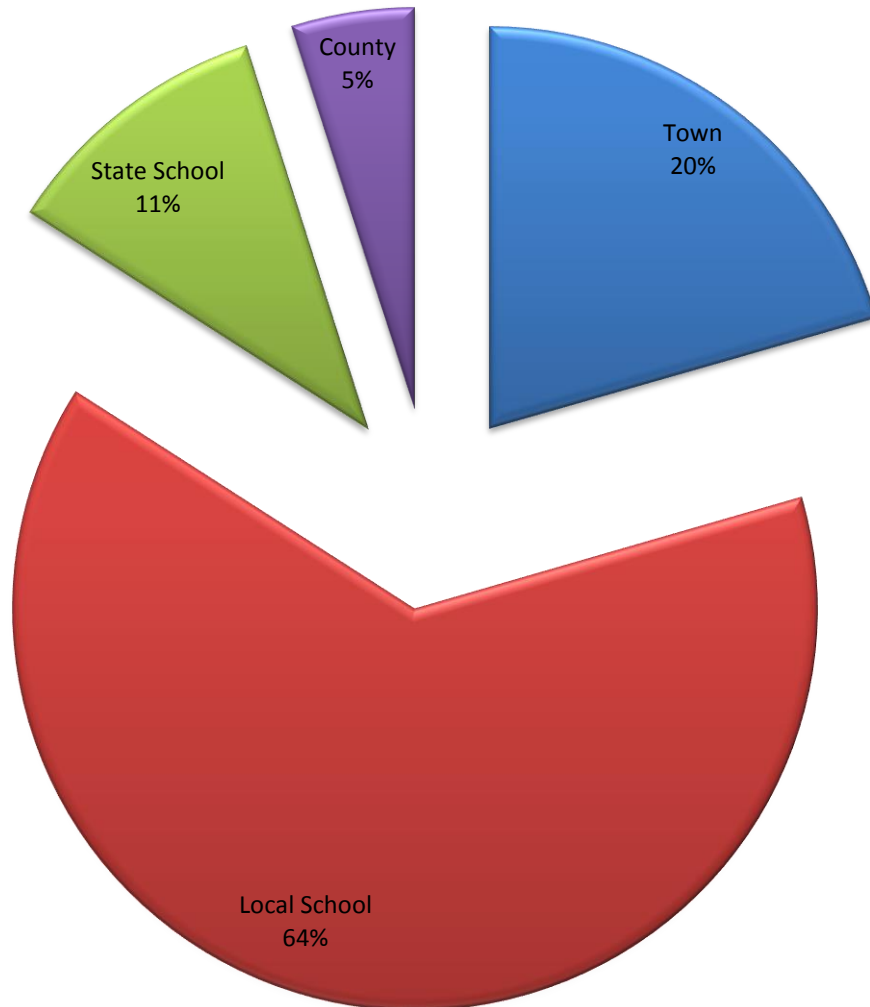
Selectmen

Richard P. McDermott, Chair

Larry M. Smith, Vice Chair

Maryann Kasprzak, Selectwoman

Hampton Falls Tax Rate 2015



FINANCIAL ASSISTANCE & GRANTS

<u>Department</u>	<u>Purpose</u>	<u>Source</u>	<u>Amount</u>
Financial Administration		State Room & Meals Tax Distribution	\$107,767
Health	Mosquito Control	NH Dept. of Health and Human Services	No state program 2015
Highway	Maintenance & Improvements – Class V Roads	Highway Block Grant – NH Department of Transportation	\$54,569
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program through Office of State Planning	\$8,680
Employee Benefits	HealthTrust	Return of Surplus Health & Dental Ins.	\$16,666



In December, members of the Volunteer Fire Department and its emergency equipment greeted the parade of escort vehicles for the Wreaths Across America effort from overhead on the Route 88 overpass as the parade travelled below on U. S. Route I-95 from Maine to Massachusetts. As they travelled through Hampton Falls, New Hampshire, Wreaths Across America participants were acknowledged by a salute of the Fire Department members and other Town Officials and a sounding of horns in support.

TOWN OF HAMPTON FALLS

2016

Ballot Questions and Final Budget

In accordance with RSA 40:13 II

“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”

**Warrant as amended on January 30, 2016 at the deliberative session.*

TOWN OF HAMPTON FALLS

Annual Town Meeting - First (Deliberative) Session

Saturday, January 30, 2016

TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **January 30, 2016, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot. ***In the event of a severe snow/ice storm, the meeting will be held on Monday, February 1, 2016, 6:30 p.m., Town Hall, 1 Drinkwater Road.***

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 8, 2016 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process absentee ballots on **March 8, 2016, at 1:00 p.m.**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
<i>Selectman</i>	<i>1</i>	<i>3 years</i>
<i>Planning Board</i>	<i>2</i>	<i>3 years</i>
<i>Library Trustees</i>	<i>2</i>	<i>3 years</i>
<i>Trustee of Trust Funds</i>	<i>1</i>	<i>3 years</i>
<i>Cemetery Trustees</i>	<i>1</i>	<i>3 years</i>
<i>Supervisor of Checklist</i>	<i>1</i>	<i>6 years</i>
<i>Moderator</i>	<i>1</i>	<i>2 years</i>

Majority vote required

Article 2: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article I – Purpose and Definition, Section 4 – Definitions, following “Agricultural Animals” add the following two definitions: “Agriculture” As defined by State RSA 21:34-a; “Agritourism” Means attracting visitors to a working farm for the purpose of eating a meal, making

overnight stays, enjoyment of the farm environment, education on farm operations, or active involvement in the activity of the farm which is ancillary to the farm operation?

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 3: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III – District Regulations, Section 4 – Table of Uses for Hampton Falls Zoning Districts, C. Agricultural/Forestry, 1. Agriculture, under Supplemental Regulations, amend to read – RSA 674:32-a, b, and c; and add

<i>2. Agritourism</i>	<i>P</i>	<i>P</i>	<i>P</i>	<i>P</i>	<i>See Definitions section for uses allowed under this category</i>
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and renumber remaining items in Agriculture/Forestry category?

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 4: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance Article XI Administration, Section 3 – Zoning Board of Adjustment, 3.3.6.5 – replace ... identified in Article III, 3.1.5. with ... as defined by NH State RSA 21:34-a.? Thus the amended would read: 3.3.6.5. None of the foregoing shall apply with respect to any operation usual and normal to an Agricultural Use as defined by NH State RSA 21:34-a? *(Currently 3.1.5 does not exist in Article III, thus this correction is needed.)*

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 5: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,493,925**. Should this article be defeated, the default budget shall be **\$2,496,870** which is the same as last year, with certain adjustments required by previous action

of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” *(This warrant article does not include appropriations in any other warrant article.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 6: Shall the Town vote pursuant to RSA 72:39-b, to modify the elderly exemption from property tax in the Town of Hampton Falls based on the assessed value for qualified taxpayers and the qualifying income and asset limits to be as follows:

Beginning with the 2016 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

for a person 65 years of age up to 74 years, \$125,000;
for a person 75 years of age up to 80 years, \$145,000;
for a person 81 years of age and older, \$165,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$39,000; or if married, a combined net income of not more than \$59,000; and own net assets not in excess of \$190,000 excluding the value of the person’s residence.

Current and Proposed Elderly Exemptions by Age Group

	<u>65-74 years</u>	<u>75-80 years</u>	<u>81 plus years</u>
Current	\$115,000	\$135,000	\$155,000
<i>Proposed</i>	<i>\$125,000</i>	<i>\$145,000</i>	<i>\$165,000</i>

Current and Proposed Income Levels and Net Assets

	<u>Single</u>	<u>Married</u>	<u>Net Assets</u>
Current	\$37,000	\$57,000	\$185,000
<i>Proposed</i>	<i>\$39,000</i>	<i>\$59,000</i>	<i>\$190,000</i>

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 7: Shall the Town vote pursuant to RSA 72:37-b, to modify the disabled exemption from property tax in the Town of Hampton Falls based on the assessed value for qualified taxpayers shall be \$125,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$39,000; or if married, a combined net income of not more than \$59,000; and own assets not in excess of \$190,000 excluding the value of the person's residence.

Current and Proposed Income Levels and Net Assets

	<u>Single</u>	<u>Married</u>	<u>Net Assets</u>
Current	\$37,000	\$57,000	\$185,000
<i>Proposed</i>	<i>\$39,000</i>	<i>\$59,000</i>	<i>\$190,000</i>

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 8: To see if the town will vote to raise and appropriate the sum of **\$2,000** which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$1,240.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$1,000**, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elm project that began in 2007. *The balance in this fund is \$4,001.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 10: To see if the town will vote to raise and appropriate the sum of **\$3,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$5,108.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 11: To see if the town will vote to raise and appropriate the sum of **\$30,000** to be placed in the Town Hall Capital Reserve Fund, established in 2011, to reconfigure and construct a new ADA compliant handicap accessible entrance door to include, but not limited to, two commercial grade ADA compliant doors with electronic push pad door openers and a new card security system at the addition to the Town Hall. *The balance in this fund is \$6,018.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 12: To see if the town will vote to raise and appropriate the sum of **\$14,000** to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$14,173.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 13: To see if the town will vote to raise and appropriate the sum of **\$22,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$768.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 14: To see if the town will vote to raise and appropriate the sum of **\$5,000** for computer hardware equipment and software for the Police Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 15: To see if the Town will vote to raise and appropriate the sum of **\$50,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$155,465.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 16: To see if the Town will vote to raise and appropriate up to the sum of \$225,000 to purchase a replacement ambulance and to withdraw up to \$225,000 from the Fire Department Vehicle Fund. No tax impact. *The balance in this fund is \$302,563.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 17: To see if the town will vote to raise and appropriate the sum of **\$250,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads in conjunction with the Town's road survey report outlining prioritized needs. *The balance in this fund is \$107,443.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 18: To see if the town will vote to raise and appropriate the sum of **\$28,500** to replace the existing roof at the Library (7 Drinkwater Road). This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 19: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of replacing trim boards (7 Drinkwater Road). *The balance in this fund is \$4.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 20: To see if the town will vote to establish a Master Plan Capital Reserve Fund pursuant to RSA 35:1 for the purpose of updating the Town's Master Plan every 10 years, as required by RSA 674:3, and to raise and appropriate \$6,000 to place in the fund. *(The next update of the Town's Master Plan is scheduled for 2025.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2016. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 22: To see if the town will vote to discontinue the Hampton Fall Media Scholarship Trust Fund created pursuant to Town Meeting votes in 1998 and 2005 (RSA 31:19-A, II). Said funds, with accumulated interest to date of withdrawal, be presented by the Town to the Helen F. Batchelder Scholarship fund, established in 1961, a 501(c)3 non-profit entity, to continue the original intended purpose. This does not impact the tax rate.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 23: To see if the town will vote to raise and appropriate the sum of \$17,500 for the purpose of providing scholarship awards to benefit high school graduates residing in the Town of Hampton Falls who are pursuing post-secondary education. This warrant article will allow for the continuance of the fifteen year tradition of awarding scholarships to Hampton Falls students. This was formerly funded by the Comcast franchise fee. *(This is a citizen's petition by 25 or more registered voters of the town of Hampton Falls.)*

Not Recommended by the Board of Selectmen

Yes: 0 No: 3

Majority vote required

Article 24: To see if the town will vote to establish a town forest pursuant to the provision of RSA 31:110 - :113, and to designate a certain tract of land (Map 4, Lot 7) as the Hampton Falls Town Forest, and to utilize the Conservation Commission as appointed by the select board as the forestry committee; and to further provide that all income derived from any timber harvest on the land so designated conducted prior to the town meeting in March 2016, as well as future timber harvests on the land so designated, shall be deposited into the special forest maintenance fund as provided in RSA 31:113.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 25: To transact any other business as may come before this meeting.

Given under our hands and seals this **20th day of January**, in the year of our Lord Two Thousand Sixteen (**2016**).


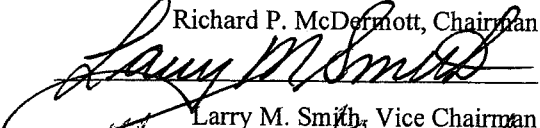
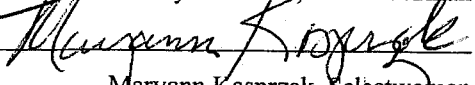
Selectmen of Hampton Falls

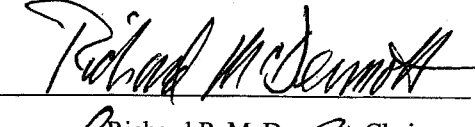
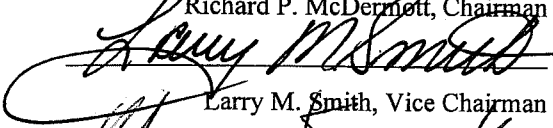
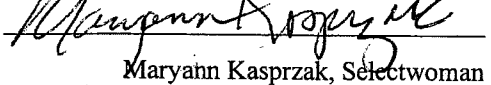
A true copy of Warrant -- Attest:


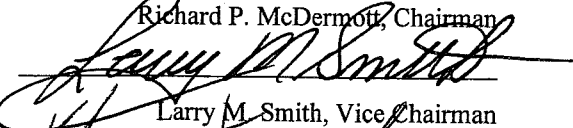
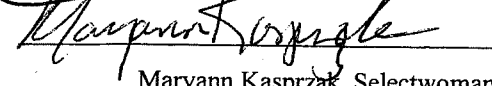
Selectmen of Hampton Falls

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the 21st day of January, 2016.

Selectmen of Hampton Falls


Richard P. McDermott, Chairman

Larry M. Smith, Vice Chairman

Maryann Kasprzak, Selectwoman


Richard P. McDermott, Chairman

Larry M. Smith, Vice Chairman

Maryann Kasprzak, Selectwoman


Richard P. McDermott, Chairman

Larry M. Smith, Vice Chairman

Maryann Kasprzak, Selectwoman



Budget of the Town of Hampton Falls

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 1-21-2016

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard P. McDermott	Selectmen Chairman	
Larry M. Smith	Selectmen Vice Chairman	
Maryann Kasprzak	Selectwoman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$104,850	96,382	\$103,400	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$70,045	60,557	\$83,410	\$0
4150-4151	Financial Administration	05	\$110,855	94,576	\$112,060	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$15,500	15,768	\$16,750	\$0
4155-4159	Personnel Administration	05	\$309,300	259,371	\$298,840	\$0
4191-4193	Planning and Zoning	05	\$64,350	62,737	\$34,480	\$0
4194	General Government Buildings	05	\$57,250	44,610	\$58,520	\$0
4195	Cemeteries	05	\$14,625	10,598	\$17,325	\$0
4196	Insurance	05	\$32,000	30,129	\$32,200	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	05	\$14,000	10,000	\$24,000	\$0
Public Safety						
4210-4214	Police	05	\$458,800	403,376	\$468,315	\$0
4215-4219	Ambulance	05	\$81,550	79,099	\$84,460	\$0
4220-4229	Fire	05	\$181,100	173,943	\$180,060	\$0
4240-4249	Building Inspection	05	\$31,175	25,679	\$32,470	\$0
4290-4298	Emergency Management	05	\$10,000	7,735	\$9,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$284,700	294,520	\$302,300	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$5,700	4,005	\$5,700	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$153,700	150,622	\$157,800	\$0
4324	Solid Waste Disposal	05	\$77,925	51,418	\$62,015	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	05	\$4,590	7,906	\$4,840	\$0
4414	Pest Control	05	\$2,670	2,872	\$2,670	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$21,075	21,075	\$22,695	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$7,000	1,920	\$7,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$21,045	20,423	\$25,750	\$0
4550-4559	Library	05	\$181,025	174,485	\$165,665	\$0
4583	Patriotic Purposes	05	\$600	504	\$600	\$0
4589	Other Culture and Recreation	8, 9/2015	\$2,000	2,000	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	05	\$7,000	771	\$7,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	05	\$180,000	180,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	05	\$60,920	56,718	\$53,100	\$0
4723	Tax Anticipation Notes - Interest	05	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	12, 16/2015	\$8,500	8,500	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$30,000	30,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	5-7,10,11, 13,14,17/2015	356,000	356,000	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,604,850	2,371,799	\$2,493,925	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4414	Pest Control	21	\$0	\$0	\$30,000	\$0
	Purpose: Mosquito Control					
4589	Other Culture and Recreation	23	\$0	\$0	\$0	\$17,500
	Purpose: Citizens Petition Warrant Article - Scholarship					
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$5,000	\$0
	Purpose: Police Department Computer Needs					
4903	Buildings	18	\$0	\$0	\$28,500	\$0
	Purpose: Replace Library Roof					
4915	To Capital Reserve Fund	10	\$0	\$0	\$1,000	\$0
	Purpose: Tercentenary Celebration CRF					
4915	To Capital Reserve Fund	11	\$0	\$0	\$30,000	\$0
	Purpose: Town Hall CRF					
4915	To Capital Reserve Fund	12	\$0	\$0	\$14,000	\$0
	Purpose: Old Library Building Improvement CRF					
4915	To Capital Reserve Fund	13	\$0	\$0	\$22,000	\$0
	Purpose: Police Cruiser CRF					
4915	To Capital Reserve Fund	15	\$0	\$0	\$50,000	\$0
	Purpose: Fire Truck CRF					
4915	To Capital Reserve Fund	17	\$0	\$0	\$250,000	\$0
	Purpose: Highway Maintenance CRF					
4915	To Capital Reserve Fund	19	\$0	\$0	\$6,000	\$0
	Purpose: Library Improvement CRF					
4915	To Capital Reserve Fund	20	\$0	\$0	\$6,000	\$0
	Purpose: Master Plan CRF					
Special Articles Recommended			\$0	\$0	\$442,500	\$17,500

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4589	Other Culture and Recreation	09	\$0	\$0	\$1,000	\$0
	Purpose: Liberty Elm Fund					
4589	Other Culture and Recreation	08	\$0	\$0	\$2,000	\$0
	Purpose: Heritage Commission					
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$180,000	\$0
	Purpose: Purchase Replacement Ambulance					
Individual Articles Recommended			\$0	\$0	\$183,000	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	05	\$0	\$0	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$350	\$0	\$500
3186	Payment in Lieu of Taxes	05	\$15,000	15,000	\$15,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$50,000	151,364	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$2,000	11,880	\$2,000
3220	Motor Vehicle Permit Fees	05	\$600,000	600,942	\$600,000
3230	Building Permits	05	\$16,000	20,340	\$17,500
3290	Other Licenses, Permits, and Fees	05	\$10,000	18,818	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$107,767	107,767	\$105,000
3353	Highway Block Grant	05	\$64,238	75,685	\$64,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including FEMA Storm)	05	\$2,125	56,694	\$2,125
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	05	\$3,200	6,624	\$4,500
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$0	\$0	\$100
3502	Interest on Investments	05	\$3,000	3,942	\$3,000
3503-3509	Other	05	\$14,960	17,261	\$500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	16	\$0	\$0	\$180,000
3913	From Capital Projects Funds				\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05	\$9,000	\$0	\$9,500
3917	From Conservation Funds		\$0	\$0	\$0

Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$120,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$897,640	546,317	\$1,183,825

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,564,350	\$2,493,925
Special Warrant Articles Recommended	\$350,500	\$442,500
Individual Warrant Articles Recommended	\$1,000	\$183,000
TOTAL Appropriations Recommended	\$2,915,850	\$3,119,425
Less: Amount of Estimated Revenues & Credits	\$941,400	\$1,183,825
Estimated Amount of Taxes to be Raised	\$1,974,450	\$1,935,600



Default Budget: Hampton Falls

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/21/2016

**For Assistance Please Contact:
NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Richard P. McDermott	Chairman	
Larry M. Smith	Vice Chairman	
Maryann Kasprzak	Selectwoman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
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General Government					
4130-4139	Executive	104,850	1,650	(3,100)	\$103,400
4140-4149	Election, Registration, and Vital Statistics	70,045	13,535	(170)	\$83,410
4150-4151	Financial Administration	110,855	0	(2,300)	\$108,555
4152	Revaluation of Property				
4153	Legal Expense	15,500	1,250	0	\$16,750
4155-4159	Personnel Administration	309,300	2,950	(13,410)	\$298,840
4191-4193	Planning and Zoning	64,350	1,510	(31,380)	\$34,480
4194	General Government Buildings	57,250	4,070	(2,800)	\$58,520
4195	Cemeteries	14,625	2,700	0	\$17,325
4196	Insurance	32,000	200	0	\$32,200
4197	Advertising and Regional Association				
4199	Other General Government	14,000	10,000	0	\$24,000
Public Safety					
4210-4214	Police	458,800	15,202	(3,587)	\$470,415
4215-4219	Ambulance	81,550	3,260	(350)	\$84,460
4220-4229	Fire	181,100	1,110	(2,150)	\$180,060
4240-4249	Building Inspection	31,175	1,700	(405)	\$32,470
4290-4298	Emergency Management	10,000	1,900	(2,400)	\$9,500
4299	Other (Including Communications)	\$0			\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$0
4312	Highways and Streets	284,700	18,300	(700)	\$302,300
4313	Bridges	\$0			\$0
4316	Street Lighting	5,700	0	0	\$5,700
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	153,700	4,700	(600)	\$157,800
4324	Solid Waste Disposal	77,925	2,025	(17,935)	\$62,015
4325	Solid Waste Cleanup	\$0			\$0
4326-4328	Sewage Collection and Disposal	\$0			\$0
4329	Other Sanitation	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335	Water Treatment	\$0			\$0
4338-4339	Water Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0

4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	4,590	250	0	\$4,840
4414	Pest/Animal Control	2,670	0	0	\$2,670
4415-4419	Health Agencies, Hospitals, and Other	21,075	0	0	\$21,075
Welfare					
4441-4442	Administration and Direct Assistance	7,000	0	0	\$7,000
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	21,045	9,000	(4,295)	\$25,750
4550-4559	Library	181,025	9,500	(24,860)	\$165,665
4583	Patriotic Purposes	600	0	0	\$600
4589	Other Culture and Recreation	\$0			\$0
Conservation and Development					
4611-4612	Admin and Purchasing of Natural Resources	7,000	0	0	\$7,000
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes – Principal	180,000	0	(60,000)	\$120,000
4721	Long Term Bonds and Notes - Interest	60,920	0	(1,850)	\$59,070
4723	Tax Anticipation Notes - Interest	1,000	0	0	\$1,000
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914O	To Proprietary Fund - Other	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Fiduciary Funds	\$0			\$0
Total Appropriations		2,564,350	104,812	(172,292)	\$2,496,870

TOWN OF HAMPTON FALLS

2016-2017

SCHOOL DISTRICT

WARRANT & BUDGET

**As amended on February 2, 2016 at the deliberative session.*

Hampton Falls School District
Hampton Falls, New Hampshire
Warrant and Budget
2016

To the inhabitants of the School District of the Town of Hampton Falls School District in the County of Rockingham, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 2, 2016

Time: 7:00PM

Location: Lincoln Akerman School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2016

Time: 8:00AM – 8:00PM

Location: Hampton Falls Town Hall

Details:

Article 1: Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of \$4,379,389 to construct a new addition consisting of a gymnasium, music room, stage addition, and office/corridor/lobby improvements, provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$4,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$79,389 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

Article 2: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,857,194? Should this article be defeated, the default budget shall be \$5,568,037, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

Hampton Falls School District Warrant and Budget 2016

Article 3: Seacoast Education Association – Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2016-17	\$69,263	\$8,578	\$16,216	\$94,057
2017-18	\$66,427	(\$26,552)	\$15,540	\$55,415

and further to raise and appropriate the sum of \$94,057 for the 2016-17 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required)

The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

Article 4: Roof Repairs

To see if the School District will vote to raise and appropriate the sum of \$188,000 for roof repairs to the Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the roof repairs are complete or June 30, 2018, whichever comes first. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

Article 5: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.) The School Board recommends this article. Vote: 5-0 (This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes

☐ No

Article 6: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes

☐ No

Article 7: Petition Article – Gymnasium Renovation

To see if the School District will vote to raise and appropriate the sum of \$245,000 for the renovation of the gymnasium, including installing a new all-purpose gymnasium floor; the renovation and remodeling of the locker rooms/changing rooms; and for HVAC up-upgrades in the gymnasium. CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. (Majority vote required.)

The School Board does not recommend this article. Vote: 5-0

☐ Yes


☐ No

Hampton Falls School District Warrant and Budget 2016

Article 8: To transact any other business that may legally come before this meeting.

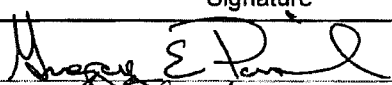
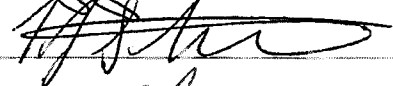

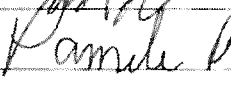

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE EIGHTH OF MARCH, 2016 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - Two School Board Members for the ensuing three years.
 - One School Board Member for the ensuing two years.
 - *One School District Moderator for the ensuing year.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Given under our hands, <u>1/25/16</u>		
I certify and attest that on <u>1/25/16</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Hampton Falls Post Office being public place(s) within said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Gregory Parish	School Board Chair	
Frank Stifter	School Board Vice-Chair	
John Bailly	School Board Member	
Mark Lane	School Board Member	
Pamela Miller	School Board Member	

*Corrected 2/8/16 – Corrected term of moderator from two years to one year



New Hampshire
Department of
Revenue Administration

2016
MS-26

School Budget Form: Hampton Falls Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2016 to June 30, 2017

Form Due Date: 20 days after meeting

This form was posted with the warrant on: 1/25/16

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Pamela B. Miller	Pamela B. Miller
GREG PARISH	GREG PARISH
Mark Lane	Mark Lane
Frank Saffo	Frank Saffo

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	2	\$1,642,272	\$1,688,004	\$1,638,408	\$69,892
1200-1299	Special Programs	2	\$846,579	\$887,546	\$953,137	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$51,639	\$57,907	\$57,389	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	2	\$106,518	\$113,002	\$127,993	\$0
2200-2299	Instructional Staff Services	2	\$199,296	\$220,008	\$223,503	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$38,797	\$37,644	\$40,444	\$0
Executive Administration						
2320 (310)	SAU Management Services	2	\$106,143	\$107,444	\$106,961	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$148,211	\$152,712	\$156,302	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$436,554	\$581,456	\$810,876	\$264,250
2700-2799	Student Transportation	2	\$206,582	\$227,055	\$247,052	\$0
2800-2999	Support Service, Central and Other	2	\$1,183,041	\$1,273,332	\$1,253,347	\$34,171
Non-Instructional Services						
3100	Food Service Operations	2	\$130,287	\$135,793	\$137,260	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	2	\$55,000	\$60,000	\$60,000	\$0
5120	Debt Service - Interest	2	\$34,397	\$31,522	\$30,522	\$0
Fund Transfers						
5220-5221	To Food Service	2	\$12,100	\$14,000	\$14,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0

5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,197,416	\$5,587,425	\$5,857,194	\$368,313

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$0	\$0	\$4,300,000	\$0
	Purpose: Bond Addition & Renovation					
4600	Building Improvement Services	4	\$0	\$0	\$188,000	\$0
	Purpose: Roof Repairs					
4600	Building Improvement Services	7	\$0	\$0	\$0	\$245,000
	Purpose: Petition Article - Gymnasium Renovation					
5120	Debt Service - Interest	1	\$0	\$0	\$79,389	\$0
	Purpose: Bond Addition & Renovation					
5252	To Expendable Trusts/Fiduciary Funds	5	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Special Education Expendable Trust					
5252	To Expendable Trusts/Fiduciary Funds	6	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Building Maintenance Expendable Trust					
Special Articles Recommended			\$50,000	\$50,000	\$4,617,389	\$245,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	3	\$0	\$0	\$94,057	\$0
	Purpose: Seacoast Education Association - Collective Bargain					
Individual Articles Recommended			\$0	\$0	\$94,057	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	2	\$0	\$0	\$2,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$0	\$50	\$50
1600-1699	Food Service Sales	2	\$0	\$82,000	\$85,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$50,480	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$0	\$1,300	\$1,300
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$0	\$16,000	\$16,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$0	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)	2	\$0	\$6,000	\$6,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	1	\$0	\$0	\$4,300,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	6, 5	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$175,830	\$4,480,350

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,595,010	\$5,857,194
Special Warrant Articles Recommended	\$295,549	\$4,617,389
Individual Warrant Articles Recommended	\$0	\$94,057
TOTAL Appropriations Recommended	\$5,890,559	\$10,568,640
Less: Amount of Estimated Revenues & Credits	\$268,037	\$4,480,350
Less: Amount of State Education Tax/Grant	\$130,490	\$208,494
Estimated Amount of Taxes to be Raised	\$5,492,032	\$5,879,796

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2016-17															
AS APPROVED AT DELIBERATIVE SESSION - 2/3/16															
	AcctL	DESC	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	ADMIN PROPOSED 2016-17	BOARD PROPOSED 2016-17	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2016-17	DEFAULT BUDGET 2016-17
2	3110009-103	SALARIES - CERTIFIED STAFF	1,430,007	1,413,898	1,470,276	1,472,178	1,527,448	1,511,020	1,556,027	1,565,991	1,496,099	-59,928	-3.85%		1,565,991
4	3110009-105	SALARIES - ED ASSOCS/AIDES/MONITORS	20,227	20,257	20,522	20,552	21,829	21,895	19,861	20,733	20,733	872	4.39%		20,733
5	3110009-119	SALARIES - OTHER	12,560	11,925	12,718	14,613	12,982	14,233	13,757	16,079	16,079	2,322	16.88%		13,757
6	3110009-128	SALARIES - SUBSTITUTES	28,000	57,691	28,000	15,170	32,499	31,423	32,500	32,550	32,550	50	0.15%		32,500
7	3110009-430	REPAIR/MAINTAIN EQUIPMENT	500	120	500	250	500	250	350	1,850	1,850	1,500	428.57%		350
8	3110009-442	RENTAL/LEASE EQUIPMENT	10,284	11,099	10,284	11,772	10,284	10,773	11,827	12,485	12,485	658	5.56%		11,827
9	3110009-610	SUPPLIES	34,650	34,654	34,650	31,438	34,200	35,302	35,200	38,500	38,500	3,300	9.38%		35,200
10	3110009-641	BOOKS/PRINT MEDIA	17,852	17,864	11,600	10,213	13,799	13,607	12,685	14,464	14,464	1,779	14.02%		12,685
11	3110009-739	EQUIPMENT	5,298	3,839	5,298	4,956	5,477	3,769	5,797	5,648	5,648	-149	-2.57%		5,797
		TOTAL - REGULAR EDUCATION	1,559,378	1,571,348	1,593,848	1,581,142	1,659,018	1,642,272	1,688,004	1,708,300	1,638,408	-49,596	-2.94%		1,698,840
13	3120012-102	SALARY - DIRECTORS/MGRS	84,275	84,275	85,539	92,777	87,677	86,231	82,000	83,640	83,640	1,640	2.00%		82,000
14	3120012-103	SALARIES - CERTIFIED STAFF	284,821	279,919	289,827	291,556	299,273	296,161	305,557	306,612	306,612	1,055	0.35%		306,612
15	3120012-104	SALARIES - SPECIALISTS	73,950	73,950	75,207	77,659	76,595	76,595	78,010	81,526	81,526	3,516	4.51%		78,010
16	3120012-105	SALARIES - ED ASSOCS/AIDES/MONITORS	187,026	181,490	190,703	179,809	191,660	171,135	188,865	207,889	207,889	19,024	10.07%		207,889
17	3120012-106	SALARIES - ASSOC-OUT-OF-DISTRICT	1	0	1	0	1	0	1	1	1	0	0.00%		1
18	3120012-110	SALARY - CLERICAL	20,475	20,461	21,069	22,182	22,030	23,565	23,034	24,694	24,694	1,660	7.21%		23,034
19	3120012-331	PROFESSIONAL SERVICES	184,825	171,969	184,505	202,998	182,755	172,740	182,755	209,215	209,215	26,460	14.48%		209,215
20	3120012-332	EVALUATIONS/TESTING	2,800	4,008	5,500	4,317	3,600	3,244	3,200	3,200	3,200	0	0.00%		3,200
21	3120012-333	LEGAL	13,000	49	10,000	0	7,000	4,881	3,500	4,500	4,500	1,000	28.57%		3,500
22	3120012-560	TUITION	39,380	15,551	28,597	17,153	21,050	8,563	14,374	26,810	26,810	12,436	86.52%		26,810
23	3120012-580	TRAVEL REIMBURSEMENT	1,200	1,856	2,000	1,609	2,750	920	2,750	1,200	1,200	-1,550	-56.36%		2,750
24	3120012-610	SUPPLIES	1,400	816	1	0	800	1,314	1,000	1,600	1,600	600	60.00%		1,000
25	3120012-641	BOOKS/PRINT MEDIA	1,000	48	1	0	500	76	500	250	250	-250	-50.00%		500
26	3120012-739	EQUIPMENT	2,000	1,253	1,000	987	1,000	200	1,000	1,000	1,000	0	0.00%		1,000
27	3120012-810	DUES AND FEES	1,100	1,107	1,200	865	1,200	955	1,000	1,000	1,000	0	0.00%		1,000
		TOTAL - SPECIAL EDUCATION	897,053	836,750	895,150	891,911	897,891	846,579	897,546	953,137	953,137	65,591	7.39%	0	946,521
29	3140060-118	SALARIES - COACHES & ADVISORS	31,138	29,824	31,138	31,725	36,303	35,800	36,660	36,660	36,660	0	0.00%		36,660
30	3140060-301	OFFICIALS/TRAINER	6,750	5,587	6,200	5,575	6,200	4,938	6,200	5,800	5,800	-400	-6.45%		6,200
31	3140060-327	ADMISSIONS	2,500	1,906	5,000	3,122	5,000	3,504	7,047	7,429	7,429	382	5.42%		7,047
32	3140060-610	SUPPLIES	5,890	3,968	5,000	3,076	5,000	4,920	4,000	4,000	4,000	0	0.00%		4,000
33	3140060-739	EQUIPMENT	4,000	1,125	3,250	4,896	3,500	2,478	4,000	3,500	3,500	-500	-12.50%		4,000
		TOTAL - STUDENT ACTIVITIES	50,278	42,410	50,588	48,393	56,003	51,639	57,907	57,389	57,389	-518	-0.89%	0	57,907
35	3212029-103	SALARIES - CERTIFIED STAFF	34,423	34,423	35,009	35,010	42,790	42,790	43,583	58,372	58,372	14,789	33.93%		43,779
36	3212029-610	SUPPLIES	500	427	1	0	1	0	1	1	1	0	0.00%		1
		TOTAL - GUIDANCE	34,923	34,851	35,010	35,010	42,791	42,790	43,584	58,373	58,373	14,789	33.93%	0	43,780
38	3213044-103	SALARIES - CERTIFIED STAFF	56,862	56,862	58,994	58,994	62,369	62,369	65,938	65,938	65,938	0	0.00%		65,938
39	3213044-128	SALARIES - SUBSTITUTES	0	0	0	0	0	0	625	625	625	0	0.00%		625
40	3213044-314	EMPLOYMENT EXAMS	500	60	300	60	200	180	200	200	200	0	0.00%		200
N/A	3213044-326	PHYSICIAN SERVICES	1,500	0	1	0	1	0	0	0	0	0	0.00%		0
41	3213044-610	SUPPLIES	1,600	1,737	1,600	1,338	2,250	1,179	2,250	2,300	2,300	50	2.22%		2,250
42	3213044-739	EQUIPMENT	1	0	200	185	200	0	200	292	292	92	46.00%		200
43	3213044-810	DUES AND FEES	135	50	135	150	205	0	205	265	265	60	29.27%		205
		TOTAL - HEALTH	60,598	58,709	61,230	60,727	65,225	63,728	69,418	69,620	69,620	202	0.29%	0	69,418

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2016-17													
AS APPROVED AT DELIBERATIVE SESSION - 2/3/16													
Acct.	DESC	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	ADMIN PROPOSED 2016-17	BOARD PROPOSED 2016-17	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2016-17
N/A	3215012-103 SALARIES - CERTIFIED STAFF	1	0	0	0	0	0	0	0	0	0	0.00%	0
	TOTAL - SPEECH	1	0	0	0	0	0	0	0	0	0	0.00%	0
45	3221009-125 SALARY- CURRICULUM/ PROF DEV	8,500	8,150	8,500	10,725	8,500	8,800	9,000	9,500	9,500	500	5.56%	9,000
46	3221009-240 TUITION REIMBURSEMENT	6,500	7,463	7,500	3,461	8,000	7,175	7,000	7,000	7,000	0	0.00%	7,000
47	3221009-321 TESTING	4,325	2,750	3,750	3,717	3,750	2,753	3,750	3,500	3,500	-250	-6.67%	3,750
48	3221009-322 WORKSHOPS/SEMINARS	3,250	2,997	4,250	3,840	4,250	3,442	4,250	3,500	3,500	-750	-17.65%	4,250
49	3221009-329 IN-SERVICE TRAINING	1,200	670	1,200	1,200	0	1,950	1,200	1,200	1,000	-200	-16.67%	1,200
50	3221009-336 PROFESSIONAL DEVELOPMENT - SESPA	2,400	650	2,000	620	1,800	1,780	1,800	1,500	1,500	-300	-16.67%	1,800
51	3221009-580 TRAVEL REIMBURSEMENT	1,250	1,331	1,250	1,186	1,750	238	1,750	1,500	1,500	-250	-14.29%	1,750
52	3221009-641 BOOKS/PRINT MEDIA	400	0	400	700	400	0	400	400	400	0	0.00%	400
	TOTAL - IMPROVEMENT OF INSTRUCTION	27,825	24,222	28,850	24,248	29,650	26,137	29,150	27,900	27,900	-1,250	-4.29%	0
54	3222042-103 SALARIES - CERTIFIED STAFF	52,826	47,346	54,807	57,526	57,942	51,361	61,257	61,257	61,257	0	0.00%	61,257
55	3222042-430 REPAIR/MAINTAIN AV EQUIPMENT	400	13	400	0	400	188	200	200	200	0	0.00%	200
56	3222042-610 SUPPLIES	600	300	600	408	600	602	500	1,500	1,500	1,000	200.00%	500
57	3222042-611 SUPPLIES - AV/MEDIA	600	423	600	518	600	607	550	550	550	50	10.00%	500
58	3222042-641 BOOKS/PRINT MEDIA	8,498	8,250	9,067	8,661	8,909	8,596	8,799	7,810	7,810	-989	-11.24%	8,799
	TOTAL - EDUCATIONAL MEDIA	62,924	56,333	65,474	67,112	68,451	61,354	71,256	71,317	71,317	61	0.09%	0
N/A	3222522-103 SALARIES - CERTIFIED STAFF	17,800	0	0	0	0	0	0	0	0	0	0.00%	0
N/A	3222522-105 SALARIES - ED ASSOCS/AIDES/MONITORS	21,378	21,378	1	0	1	0	0	0	0	0	0.00%	0
60	3222522-109 SALARY - TECHNOLOGY	40,000	38,594	68,340	68,340	70,048	70,048	72,194	73,237	73,237	1,043	1.44%	72,194
61	3222522-431 REPAIR/MAINTAIN COMPUTERS	4,320	4,492	4,320	2,284	5,000	2,411	2,500	3,062	3,062	562	22.48%	2,500
62	3222522-442 RENTAL/LEASE EQUIPMENT	6,578	6,578	1	0	1	0	1	1	1	0	0.00%	1
63	3222522-612 SUPPLIES - COMPUTER	1,750	1,378	1,750	1,231	1,750	1,294	1,500	1,500	1,500	0	0.00%	1,500
64	3222522-643 INFORMATION ACCESS FEES	180	1,500	1,500	2,096	1,788	2,466	3,900	3,900	3,900	0	0.00%	3,900
65	3222522-644 SOFTWARE LICENSE/SUPPORT	17,492	6,458	15,041	16,848	20,207	16,515	21,707	22,136	22,136	429	1.98%	21,707
66	3222522-650 SOFTWARE	600	0	625	334	825	209	700	350	350	-350	-50.00%	700
67	3222522-734 NEW TECHNOLOGY EQUIPMENT	7,500	19,398	12,600	11,719	12,700	18,861	17,100	20,100	20,100	3,000	17.54%	17,100
	TOTAL - TECHNOLOGY	117,598	99,776	104,178	102,852	112,320	111,805	119,602	124,286	124,286	4,684	3.92%	0
69	3231000-117 SALARIES - DISTRICT OFFICERS	15,216	16,498	15,216	17,343	16,416	15,954	16,611	19,261	19,261	2,650	15.95%	16,611
70	3231000-333 LEGAL	3,500	10,800	3,000	15,355	3,000	7,414	5,000	5,000	5,000	0	0.00%	5,000
71	3231000-334 AUDIT	9,000	8,898	9,000	7,885	7,600	7,900	7,900	7,900	7,900	0	0.00%	7,900
72	3231000-335 ANNUAL MEETING	2,900	1,802	1,800	2,133	1,800	2,062	2,000	2,150	2,150	150	7.50%	2,000
73	3231000-534 POSTAGE	400	1,321	400	1,088	850	893	850	850	850	0	0.00%	850
74	3231000-540 ADVERTISING	1,500	552	1,000	359	1,000	923	500	500	500	0	0.00%	500
75	3231000-580 TRAVEL REIMBURSEMENT	1	0	1	0	1	0	1	1	1	0	0.00%	1
76	3231000-810 DUES AND FEES	2,822	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	0	0.00%	3,082
77	3231000-890 OTHER EXPENSES	2,700	1,457	1,700	2,906	1,700	879	1,700	1,700	1,700	0	0.00%	1,700
	TOTAL - BOARD OF EDUCATION	38,039	44,411	35,199	50,152	35,449	38,797	37,644	40,444	40,444	2,800	7.44%	0
79	3232000-311 SAU SERVICES	101,965	101,965	98,373	98,373	106,143	106,143	107,444	106,961	106,961	-483	-0.45%	106,961
	TOTAL - SAU SERVICES	101,965	101,965	98,373	98,373	106,143	106,143	107,444	106,961	106,961	-483	-0.45%	0

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2016-17															
AS APPROVED AT DELIBERATIVE SESSION - 2/3/16															
	Acct.	DESC	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	ADMIN PROPOSED 2016-17	BOARD PROPOSED 2016-17	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2016-17	DEFAULT BUDGET 2016-17
81	3241031-101	SALARY - ADMINISTRATION	97,920	97,920	99,389	99,389	101,873	102,852	104,420	106,508	106,508	2,088	2.00%		104,420
82	3241031-110	SALARY - CLERICAL	36,400	36,380	37,482	37,763	39,000	39,738	41,372	43,074	43,074	1,702	4.11%		41,372
83	3241031-531	TELEPHONE	7,000	2,931	7,000	2,567	6,000	1,459	2,220	2,220	2,220	0	0.00%		2,220
84	3241031-534	POSTAGE	2,500	473	2,000	1,472	1,500	980	1,200	1,000	1,000	-200	-16.67%		1,200
85	3241031-610	SUPPLIES	2,250	2,037	2,000	1,788	2,500	2,649	2,500	2,500	2,500	0	0.00%		2,500
86	3241031-810	DUES AND FEES	1,500	960	1,500	334	1,500	533	1,000	1,000	1,000	0	0.00%		1,000
		TOTAL - SCHOOL ADMINISTRATION	147,570	140,700	149,371	143,312	152,373	148,211	152,712	156,302	156,302	3,590	2.35%	0	152,712
88	3262026-102	SALARY - MANAGER	50,891	0	58,870	58,870	60,341	60,283	62,350	63,887	63,887	1,537	2.47%		62,350
89	3262026-111	SALARIES - CUSTODIANS	74,206	131,782	77,896	77,071	81,075	83,477	85,407	89,416	89,416	4,009	4.69%		85,407
90	3262026-128	SALARIES - SUBSTITUTES	1,230	1,944	1,380	4,171	1,620	1,225	2,400	2,400	2,400	0	0.00%		2,400
91	3262026-130	SALARIES - OVERTIME	1,500	482	1,500	800	1,500	1,398	1,500	1,500	1,500	0	0.00%		1,500
92	3262026-340	CONSULTANTS	15,000	14,278	5,000	8,706	2,500	28,311	10,000	10,000	75,000	65,000	650.00%		10,000
93	3262026-411	TRASH REMOVAL	0	0	0	0	0	0	500	500	500	0	0.00%		500
94	3262026-425	PEST CONTROL	400	182	400	243	400	190	400	400	400	0	0.00%		400
95	3262026-426	FIRE EXTINGUISHERS	1,135	2,119	1,819	1,739	1,819	1,849	1,819	2,300	2,300	481	26.44%		1,819
96	3262026-432	REPAIR/MAINTENANCE SERVICE	26,968	24,378	36,529	32,126	29,325	32,599	99,980	59,637	59,637	-40,343	-40.35%		33,980
97	3262026-520	INSURANCE	12,244	12,244	13,224	13,101	14,018	14,018	14,920	14,852	14,852	-68	-0.46%		14,852
98	3262026-610	SUPPLIES	13,000	15,276	13,000	14,624	15,000	16,136	15,000	16,500	16,500	1,500	10.00%		15,000
99	3262026-622	ELECTRICITY	37,470	38,871	38,558	44,005	39,579	48,376	53,504	48,258	48,258	-5,246	-9.80%		48,258
100	3262026-624	HEATING FUELS	45,500	36,915	45,500	39,926	45,700	48,627	36,010	29,450	29,450	-6,560	-18.22%		36,010
101	3262026-720	RENOVATIONS	76,198	44,904	80,000	119,614	80,000	50,445	150,000	690,000	350,000	200,000	133.33%		150,000
102	3262026-733	FURNITURE	6,000	6,135	4,000	3,671	5,000	4,636	5,000	5,000	5,000	0	0.00%		5,000
103	3262026-739	EQUIPMENT	5,792	5,316	4,204	6,438	5,383	5,632	10,541	5,201	5,201	-5,340	-50.66%		2,321
104	3262026-886	TRAINING	300	0	300	345	300	0	300	300	300	0	0.00%		300
		TOTAL - BUILDINGS	367,834	334,825	382,180	425,451	383,560	397,203	549,631	1,039,601	764,601	214,970	39.11%	0	470,097
106	3263026-422	SNOW REMOVAL	10,000	11,478	10,000	15,195	10,000	26,386	11,000	16,000	16,000	5,000	45.45%		11,000
107	3263026-424	LAWN MOWING/CARE	7,500	8,308	8,000	3,000	8,000	8,990	8,000	8,000	8,000	0	0.00%		8,000
108	3263026-433	GROUNDS REPAIR	11,782	8,303	9,875	14,084	8,325	3,975	12,825	11,525	22,275	9,450	73.68%		12,825
		TOTAL - GROUNDS	29,282	28,089	27,875	32,279	26,325	39,351	31,825	35,525	46,275	14,450	45.40%	0	31,825
110	3272109-515	TRANSPORTATION - CONTRACT	174,390	174,821	181,365	181,767	196,465	195,279	201,379	206,417	206,417	5,038	2.50%		206,417
111	3272212-516	TRANSPORTATION - SPEC. NEEDS	2,500	4,030	4,850	4,123	4,850	2,192	4,850	15,000	15,000	10,150	209.28%		15,000
112	3272460-517	TRANSPORTATION - ATHLETICS	5,250	5,052	5,250	5,323	5,250	4,210	5,250	5,250	5,250	0	0.00%		5,250
113	3272509-518	TRANSPORTATION - FIELD TRIPS	2,500	2,920	2,500	3,066	5,210	4,901	10,576	10,385	10,385	-191	-1.81%		10,576
114	3272509-519	TRANSPORTATION - OTHER	10,000	0	5,000	7,571	5,000	0	5,000	10,000	10,000	5,000	100.00%		5,000
		TOTAL - TRANSPORTATION	194,640	186,823	198,965	201,851	216,775	206,582	227,055	247,052	247,052	19,997	8.81%	0	242,243
116	3511000-910	PRINCIPAL PAYMENT	50,000	50,000	50,000	50,000	55,000	55,000	60,000	60,000	60,000	0	0.00%		60,000
117	3512000-830	INTEREST PAYMENT	41,522	41,522	39,022	39,022	34,397	34,397	31,522	30,522	30,522	-1,000	-3.17%		30,522
		TOTAL - DEBT SERVICE	91,522	91,522	89,022	89,022	89,397	89,397	91,522	90,522	90,522	-1,000	-1.09%	0	90,522

HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2016-17
AS APPROVED AT DELIBERATIVE SESSION - 2/3/16

AcctL	DESC	BUDGET 2012-13	EXPENDED 2012-13	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	ADMIN PROPOSED 2016-17	BOARD PROPOSED 2016-17	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2016-17	DEFAULT BUDGET 2016-17
119 3290000-211	HEALTH INSURANCE	625,275	592,611	621,134	603,557	592,363	568,981	586,170	586,653	571,420	-14,750	-2.52%		566,089
122 3290000-212	DENTAL INSURANCE	22,607	21,853	22,075	22,445	22,445	21,609	22,188	21,345	20,886	-1,302	-5.87%		20,536
123 3290000-213	LIFE INSURANCE	3,047	3,108	3,111	3,168	3,203	3,276	3,306	3,906	3,816	510	15.43%		3,780
124 3290000-214	L.T.D. INSURANCE	9,448	8,788	9,602	9,099	9,696	9,336	10,070	11,002	10,694	624	6.20%		10,648
125 3290000-220	FICA	214,154	198,656	219,107	204,728	225,558	210,414	228,240	234,240	228,867	134	0.06%		229,825
126 3290000-230	RETIREMENT	279,575	268,493	354,984	348,645	363,349	357,627	409,862	417,143	404,436	-5,426	-1.32%		405,660
127 3290000-250	UNEMPLOYMENT INSURANCE	3,473	3,165	3,507	1,512	1,731	815	915	1	1	-914	-99.89%		1
128 3290000-260	WORKERS COMPENSATION	9,520	9,520	10,393	9,763	10,544	10,414	11,388	12,527	12,527	1,139	10.00%		12,527
129 3290000-870	DUES AND FEES	760	457	810	599	700	570	700	700	700	0	0.00%		700
	TOTAL - EMPLOYEE BENEFITS	1,167,962	1,106,650	1,244,722	1,203,240	1,229,590	1,183,041	1,273,332	1,287,518	1,263,347	-19,985	-1.57%	0	1,249,766
131 3522100-930	TRANSFER TO FOOD SERVICE	18,000	14,000	18,000	8,600	17,000	12,100	14,000	14,000	14,000	0	0.00%		14,000
	TOTAL - INTERFUND TRANSFER	18,000	14,000	18,000	8,600	17,000	12,100	14,000	14,000	14,000	0	0.00%	0	14,000
	TOTAL GENERAL FUND	4,967,392	4,773,382	5,078,035	5,063,675	5,187,961	5,067,127	5,451,632	6,088,247	5,719,934	268,302	4.92%	0	5,432,244
133 3312030-102	SALARY - DIRECTORS/MGRS	34,680	34,680	35,200	35,200	38,500	38,500	40,000	40,800	40,800	800	2.00%		40,000
134 3312030-111	SALARIES - WORKERS	29,031	28,657	29,841	29,635	31,046	31,211	32,643	34,410	34,410	1,767	5.41%		32,643
135 3312030-128	SALARIES - SUBSTITUTES	278	629	555	668	600	54	600	600	600	0	0.00%		600
136 3312030-432	REPAIR/MAINTENANCE SERVICE	2,500	1,246	2,500	1,690	2,150	2,441	2,150	2,150	2,150	0	0.00%		2,150
137 3312030-614	SUPPLIES - NON-FOOD	3,500	2,165	3,000	3,060	3,000	3,716	4,700	4,000	4,000	-700	-14.89%		4,700
138 3312030-630	SUPPLIES - MILK & FOOD	50,000	39,134	50,000	41,441	50,000	44,781	45,000	45,000	45,000	0	0.00%		45,000
139 3312030-631	SUPPLIES - USDA COMMODITIES	5,250	6,434	6,000	5,730	6,000	5,971	6,000	6,000	6,000	0	0.00%		6,000
140 3312030-739	EQUIPMENT	350	500	1,600	1,486	1,500	970	1,500	1,500	1,500	0	0.00%		1,500
141 3312030-890	OTHER EXPENSES	425	1,267	700	765	3,150	2,643	3,200	2,800	2,800	-400	-12.50%		3,200
	TOTAL - FOOD SERVICE	126,014	114,712	129,396	119,675	135,946	130,287	135,793	137,260	137,260	1,467	1.08%	0	135,793
	TOTAL OPERATING BUDGET	5,093,406	4,888,094	5,207,431	5,183,350	5,323,907	5,197,414	5,587,425	6,225,507	5,857,194	269,769	4.83%	0	5,568,037
	BOND ARTICLE - BLDG ADDITION/RENOVATION	0	0	0	0	0	0	0	4,379,389	4,379,389				
	WARRANT ART - SEA NEGOTIATIONS	INC ABOVE	0	0	0	INC ABOVE	INC ABOVE	0	94,057	94,057				
	WARRANT ART - SESPA NEGOTIATIONS	INC ABOVE	0	0	0	0	0	INC ABOVE	0	0				
	WARRANT ART - 1987 ROOF REPLACEMENT	0	0	0	0	0	0	245,549	0	0				
	WARRANT ART - ROOF REPAIR/REPLACE	0	0	0	0	0	0	0	188,000	188,000				
	WARRANT ART - EXPEND TRUST - SPED	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)				
	WARRANT ART - EXPEND TRUST - BLDG MAINT	0	0	0	0	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)				
	WARRANT ART - LIFE & SAFETY UPGRADES	250,000	0	0	0	0	0	0	0	0			0	
	TOTAL - WARRANT ARTICLES	250,000	0	0	0	0	0	245,549	4,661,446	4,661,446			0	0
	TOTAL BUDGET	5,343,406	4,888,094	5,207,431	5,183,350	5,323,907	5,197,414	5,832,974	10,886,953	10,518,640			0	5,568,037

HAMPTON FALLS SCHOOL DISTRICT

ESTIMATED REVENUES FOR 2016-17

	Source	2012-13 Actual Revenues	2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Estimated Revenues	2016-17 Projected Revenues
GENERAL FUND REVENUES						
Catastrophic Aid	State	\$0	\$0	\$0	\$0	\$0
Medicaid	Federal	23,784	25,715	19,625	20,000	20,000
Earnings on Investments	Local	8	63	52	50	50
Tuition	Local	0	0	0	0	2,000
LGC Healthtrust Refund	Local	0	65,816	51,753	50,480	0
Sale of Property	Local	0	155,000	0	0	0
		<u>\$23,792</u>	<u>\$246,594</u>	<u>\$71,430</u>	<u>\$70,530</u>	<u>\$22,050</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$16,033	\$20,886	\$16,015	\$16,000	\$16,000
USDA Commodities	Federal	6,433	5,730	5,971	6,000	6,000
State Reimbursement	State	1,275	1,405	1,329	1,300	1,300
School Lunch Sales	Local	76,025	82,408	94,917	82,000	85,000
		<u>\$99,766</u>	<u>\$110,429</u>	<u>\$118,232</u>	<u>\$105,300</u>	<u>\$108,300</u>
ADEQUATE EDUCATION GRANT	State	\$100,076	\$100,076	\$120,387	\$120,942	\$208,494
ANTICIPATED SALE OF BONDS & NOTES						\$4,300,000
TOTAL REVENUES		\$223,634	\$457,099	\$310,049	\$296,772	\$338,844
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$25,000	\$50,000	\$50,000		
FUND BALANCE		\$190,286	\$195,008	\$97,207		
IMPACT FEES		\$37,322	\$35,419	\$0		

11/20/2015
12/30/2015



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

11/25/16

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY INFORMATION

School District:

Hampton Falls

1995

Municipalities Served:

Hampton Falls

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS

-
-
-
-
-

First Name:

Greg

First Name:

Frank

First Name:

Pamela

First Name:

Mark

First Name:

John

Last Name:

Parish

Last Name:

Stifter

Last Name:

Miller

Last Name:

Lane

Last Name:

Bailly

Add Member



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

INSTRUCTION 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs 7	\$1,688,004	\$10,836		\$1,698,840
1200-1299	Special Programs 7	\$887,546	\$58,975		\$946,521
1300-1399	Vocational Programs 7				
1400-1499	Other Programs 7	\$57,907			\$57,907
1500-1599	Non-Public Programs 7				
1600-1699	Adult/Continuing Ed. Programs 7				
1700-1799	Community/Jr.College Ed. Programs 7				
1800-1899	Community Service Programs 7				
Instruction Subtotal		\$2,633,457	\$69,811		\$2,703,268

SUPPORT SERVICES 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services 7	\$113,002	\$196		\$113,198
2200-2299	Instructional Staff Services 7	\$220,008			\$220,008
Support Services Subtotal		\$333,010	\$196		\$333,206

GENERAL ADMINISTRATION 7

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency 7				
2310-2319	Other School Board 7	\$37,644			\$37,644
General Administration Subtotal		\$37,644			\$37,644



APPROPRIATIONS

EXECUTIVE ADMINISTRATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ?	\$107,444	(\$483)		\$106,961
2320-2399	All Other Administration ?				
2400-2499	School Administration Service ?	\$152,712			\$152,712
2500-2599	Business ?				
2600-2699	Operation and Maintenance of Plan ?	\$581,456	(\$5,314)	\$74,220	\$501,922
2700-2799	Student Transportation ?	\$227,055	\$15,188		\$242,243
2800-2999	Support Service Central & Other ?	\$1,273,332	(\$23,566)		\$1,249,766
	Executive Administration Subtotal	\$2,341,999	(\$14,175)	\$74,220	\$2,253,604

NON-INSTRUCTIONAL SERVICES ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ?	\$135,793			\$135,793
3200	Enterprise Operations ?				
	Non-Instructional Services Subtotal	\$135,793			\$135,793



APPROPRIATIONS					
FACILITIES ACQUISITION AND CONSTRUCTION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					
OTHER OUTLAYS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?	\$60,000			\$60,000
5120	Debt Service - Interest ?	\$31,522	(\$1,000)		\$30,522
Other Outlays Subtotal		\$91,522	(\$1,000)		\$90,522



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS					
FUND TRANSFERS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?	\$14,000			\$14,000
5222-5229	To Other Special Revenue ?				
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
Fund Transfers Subtotal		\$14,000			\$14,000
Operating Budget Total					
		\$5,587,425	\$54,832	\$74,220	\$5,568,037
DEFAULT BUDGET					

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Contractual - Staffing Changes	Remove Line
1200-1299	Contractual - SESPA Contract, Professional Services and Tuition	Remove Line
2000-2199	Contractual	Remove Line
2320 (310)	Contractual - SAU Assessment	Remove Line
2600-2699	Contractual - Electricity and One Time Appropriations	Remove Line



New Hampshire
Department of
Revenue Administration

2016
MS-DS

2700-2799	Contractual - Transportation Contract and Special Ed Transportation	Remove Line
2800-2999	Contractual - Health Insurance	Remove Line
5120	Contractual - Debt Service - Interest Payment	Remove Line



New Hampshire
Department of
Revenue Administration

**2016
MS-DS**

Hampton Falls (1995)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Nancy

TUTTLE

1/24/16

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Samuel B. Smith
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Gregory E. Smith, CHAIR
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature]
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature]
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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDIT

TOWN OF HAMPTON FALLS

2015

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

Governmental Funds

Balance Sheet

December 31, 2015

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,441,476	\$ -	\$ 3,441,476
Investments	3,786	866,747	870,533
Receivables, net of allowance for uncollectible:			
Taxes	395,898	-	395,898
Accounts	-	54,471	54,471
Due from other governments	179,852	-	179,852
Interfund receivable	1,751	6,229	7,980
Restricted assets:			
Cash and cash equivalents	215,303	-	215,303
Investments	509,724	-	509,724
Total assets	<u>\$ 4,747,790</u>	<u>\$ 927,447</u>	<u>\$ 5,675,237</u>
LIABILITIES			
Accounts payable	\$ 67,770	\$ -	\$ 67,770
Due to other governments	2,907,603	-	2,907,603
Interfund payable	6,229	1,751	7,980
Total liabilities	<u>2,981,602</u>	<u>1,751</u>	<u>2,983,353</u>
DEFERRED INFLOWS OF RESOURCES			
*Unavailable revenue - Property taxes	6,717	-	6,717
Unavailable revenue - Donations	610	-	610
Total deferred inflows of resources	<u>7,327</u>	<u>-</u>	<u>7,327</u>
FUND BALANCES			
Nonspendable	-	105,461	105,461
Restricted	221,843	35,225	257,068
Committed	482,366	781,203	1,263,569
Assigned	30,859	3,807	34,666
Unassigned	1,023,793	-	1,023,793
Total fund balances	<u>1,758,861</u>	<u>925,696</u>	<u>2,684,557</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,747,790</u>	<u>\$ 927,447</u>	<u>\$ 5,675,237</u>

* Note: Statements do not include deferral of property taxes not collected within 60 days of year end.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2015

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
*Taxes	\$ 2,042,294	\$ -	\$ 2,042,294
Licenses and permits	644,284	-	644,284
Intergovernmental	240,147	-	240,147
Charges for services	6,623	102,599	109,222
Miscellaneous	74,347	3,335	77,682
Total revenues	<u>3,007,695</u>	<u>105,934</u>	<u>3,113,629</u>
EXPENDITURES			
Current:			
General government	690,140	-	690,140
Public safety	880,973	24,727	905,700
Highways and streets	468,885	-	468,885
Sanitation	216,120	-	216,120
Health	36,503	-	36,503
Welfare	1,920	-	1,920
Culture and recreation	207,430	19,156	226,586
Conservation	771	416	1,187
Debt service:			
Principal	180,000	-	180,000
Interest	56,718	-	56,718
Capital outlay	29,019	-	29,019
Total expenditures	<u>2,768,479</u>	<u>44,299</u>	<u>2,812,778</u>
Excess of revenues over expenditures	<u>239,216</u>	<u>61,635</u>	<u>300,851</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	3,600	6,229	9,829
Transfers out	(6,229)	(3,600)	(9,829)
Total other financing sources (uses)	<u>(2,629)</u>	<u>2,629</u>	<u>-</u>
Net change in fund balances	236,587	64,264	300,851
Fund balances, beginning, as restated**	<u>1,522,274</u>	<u>861,432</u>	<u>2,383,706</u>
Fund balances, ending	<u>\$ 1,758,861</u>	<u>\$ 925,696</u>	<u>\$ 2,684,557</u>

* Note: Statements do not include deferral of property taxes not collected within 60 days of year end.

**Note: Beginning fund balance in the general fund was restated to record cable franchise fees previously recorded in a private purpose trust fund which should have been in the general fund

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,913,210	\$ 1,875,541	\$ (37,669)
Yield	350	385	35
Payment in lieu of taxes	15,000	15,000	-
Interest and penalties on taxes	50,000	151,368	101,368
Total from taxes	1,978,560	2,042,294	63,734
Licenses, permits, and fees:			
Business licenses, permits, and fees	2,000	3,870	1,870
Motor vehicle permit fees	600,000	600,941	941
Building permits	16,000	20,140	4,140
Other	10,000	19,333	9,333
Total from licenses, permits, and fees	628,000	644,284	16,284
Intergovernmental:			
State:			
Meals and rooms distribution	107,767	107,767	-
Highway block grant	64,238	75,686	11,448
Other	2,125	2,125	-
Federal:			
FEMA	-	54,569	54,569
Total from intergovernmental	174,130	240,147	66,017
Charges for services:			
Income from departments	3,200	6,623	3,423
Miscellaneous:			
Interest on investments	3,000	3,942	942
Rent of property	-	500	500
Other	14,960	47,545	32,585
Total from miscellaneous	17,960	51,987	34,027
Other financing sources:			
Transfers in	9,000	9,350	350
Total revenues and other financing sources	2,810,850	\$ 2,994,685	\$ 183,835
Unassigned fund balance used to reduce tax rate	120,000		
Total revenues, other financing sources, and use of fund balance	\$ 2,930,850		

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 104,850	\$ 96,382	\$ -	\$ 8,468
Election and registration	-	70,045	60,557	-	9,488
Financial administration	-	110,855	96,528	-	14,327
Legal	-	15,500	15,768	-	(268)
Personnel administration	-	309,300	259,371	-	49,929
Planning and zoning	-	64,350	62,926	-	1,424
General government buildings	-	57,250	47,880	-	9,370
Cemeteries	-	14,625	10,599	-	4,026
Insurance, not otherwise allocated	-	32,000	30,129	-	1,871
Other	-	14,000	10,000	-	4,000
Total general government	-	792,775	690,140	-	102,635
Public safety:					
Police	13,808	458,800	426,093	-	46,515
Ambulance	-	81,550	79,099	-	2,451
Fire	7,106	181,100	179,581	-	8,625
Building inspection	-	31,175	28,335	-	2,840
Emergency management	5,330	10,000	7,735	-	7,595
Total public safety	26,244	762,625	720,843	-	68,026
Highways and streets:					
Highways and streets	-	284,700	298,052	-	(13,352)
Street lighting	-	5,700	4,005	-	1,695
Total highways and streets	-	290,400	302,057	-	(11,657)
Sanitation:					
Solid waste collection	-	153,700	162,992	-	(9,292)
Solid waste disposal	-	77,925	53,128	-	24,797
Total sanitation	-	231,625	216,120	-	15,505
Health:					
Administration	-	4,590	9,556	-	(4,966)
Pest control	-	2,670	5,872	-	(3,202)
Health agencies	-	21,075	21,075	-	-
Total health	-	28,335	36,503	-	(8,168)
Welfare:					
Administration	-	2,850	1,500	-	1,350
Direct assistance	-	4,150	420	-	3,730
Total welfare	-	7,000	1,920	-	5,080
Culture and recreation:					
Parks and recreation	-	21,045	20,423	-	622
Library	-	181,025	181,027	-	(2)
Patriotic purposes	-	600	504	-	96
Other	-	2,000	1,000	-	1,000
Total culture and recreation	-	204,670	202,954	-	1,716
Conservation	-	7,000	771	-	6,229

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

Major General Fund

***Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis) Continued
For the Fiscal Year Ended December 31, 2015***

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive Negative
Debt service:					
Principal of long-term debt	-	180,000	180,000	-	-
Interest on long-term debt	-	60,920	56,718	-	4,202
Interest on tax anticipation notes	-	1,000	-	-	1,000
Total debt service	-	241,920	236,718	-	5,202
Capital outlay	24,380	38,500	29,019	30,859	3,002
Other financing uses:					
Transfers out	-	326,000	333,229	-	(7,229)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 50,624	\$ 2,930,850	\$ 2,770,274	\$ 30,859	\$ 180,341

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2015

Unassigned fund balance, beginning, as restated * (Non-GAAP Budgetary Basis)		\$	779,617
Changes:			
Unassigned fund balance used to reduce 2015 tax rate			(120,000)
2015 Budget summary:			
Revenue surplus (Schedule 1)	\$	183,835	
Unexpended balance of appropriations (Schedule 2)		180,341	
2015 Budget surplus			<u>364,176</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		\$	<u>1,023,793</u>

**Note: Beginning fund balance in the general fund was restated to record cable franchise fees previously recorded in a private purpose trust fund which should have been in the general fund

December 31, 2015

CE0507C

Total liabilities

Total liabilities

Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2015

	Special Revenue Funds								
	Fire			Fire		Police	All	Permanent Fund	Total
	Conservation Commission	Department Vehicle	Recreation	Detail	Detail	Other			
Revenues:									
Charges for services	\$ -	\$ 69,792	\$ 15,052	\$ 1,026	\$ 16,729	\$ -	\$ -	\$ -	\$ 102,599
Miscellaneous	992	216	20	6	34	253	1,814	3,335	
Total revenues	992	70,008	15,072	1,032	16,763	253	1,814		105,934
Expenditures:									
Current:									
Public safety	-	4,906	-	540	19,281	-	-	-	24,727
Culture and recreation	-	-	16,534	-	-	125	2,497	-	19,156
Conservation	416	-	-	-	-	-	-	-	416
Total expenditures	416	4,906	16,534	540	19,281	125	2,497	-	44,299
Excess (deficiency) of revenues over (under) expenditures	576	65,102	(1,462)	492	(2,518)	128	(683)		61,635
Other financing sources (uses):									
Transfers in	6,229	-	-	-	-	-	-	-	6,229
Transfers out	-	-	-	-	-	-	(3,600)	-	(3,600)
Total other financing sources (uses)	6,229	-	-	-	-	-	(3,600)	-	2,629
Net change in fund balances	6,805	65,102	(1,462)	492	(2,518)	128	(4,283)		64,264
Fund balances, beginning	336,687	290,040	33,701	8,814	43,542	3,679	144,969		861,432
Fund balances, ending	\$ 343,492	\$ 355,142	\$ 32,239	\$ 9,306	\$ 41,024	\$ 3,807	\$ 140,686	\$ -	\$ 925,696

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd	dump	dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd	dump	dump	land on Middle Road	3.60	155,300
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd	dump	dump			
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd	dump	dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plummy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	118,500

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	31	7/9/2015	tax deed	5635-0609	Sargent, Jeanne C.		marsh	Cons		5.00	2,000
3	46	7/9/2015	tax deed	5635-0610	Sargent, Jeanne C.	steep banks	marsh	Cons		4.50	1,800
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Byer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservation	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
6	34	7/19/2007		4824-0248	Alice L. Tony Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tony Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tony Trust – 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	3.11	
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	Marsh & Upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000
TOTAL										652.33	5,868,100

Uses

Cem. = Cemetery
Cons. = Conservation
Fire = Firefighting
Gov't = Government

Lib. = Library

Opn Sp. = Open Space

Recr. = Recreation

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	104,850	96,382	8,468	
Election, Registration, Statistics	70,045	60,557	9,488	
Financial Administration	110,855	94,576	16,279	
Legal	15,500	15,768	0	(268)
Employee Benefits	309,300	259,371	49,929	
Planning and Zoning	64,350	62,737	1,613	
Government Buildings	57,250	44,610	12,640	
Cemeteries	14,625	10,598	4,027	
Insurance	32,000	30,129	1,871	
Contingency Fund	14,000	10,000	4,000	
Police	458,800	403,376	55,424	
Ambulance	81,550	79,099	2,451	
Fire	181,100	173,943	7,157	
Building Inspection	31,175	25,679	5,496	
Emergency Management	10,000	7,735	2,265	
Highway	284,700	294,520	0	(9,820)
Street Lights	5,700	4,005	1,695	
Solid Waste Collection	153,700	150,622	3,078	
Solid Waste Disposal	77,925	51,418	26,507	
Health	4,590	7,906	0	(3,316)
Animal Control	2,670	2,872	0	(202)
Health Agencies	21,075	21,075	0	
Welfare	7,000	1,920	5,080	
Parks and Recreation	21,045	20,423	622	
Library	181,025	174,485	6,540	
Patriotic Purposes	600	504	96	
Conservation Commission	7,000	771	6,229	
Bond Principal	180,000	180,000	0	
Bond Interest	60,920	56,718	4,202	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Heritage Commission	1,000	1,000	0	
Liberty Elm Tree Fund	1,000	1,000	0	
Tercentenary Celebration Capital Reserve Fund	1,000	1,000	0	
Town Hall Capital Reserve Fund	5,000	5,000	0	
Old Library Improvement Capital Reserve Fund	14,000	14,000	0	
Multi-Bay Garage Addition to PSB	80,000	80,000	0	
Police Cruiser Capital Reserve Fund	21,000	21,000	0	
In-Cruiser Computer Equipment and Software	5,000	0	5,000	
Fire Truck Capital Reserve Fund	50,000	50,000	0	
Highway Maintenance Capital Reserve Fund	150,000	150,000	0	
Landfill Closure Capital Reserve Fund	5,000	5,000	0	
Purchase Replacement Voting Machine (2nd half of cost)	3,500	0	3,500	
Mosquito Control Program	30,000	24,000	6,000	
Heritage Commission	1,000	1,000	0	
Liberty Elm Tree Fund	1,000	1,000	0	
Tercentenary Celebration Capital Reserve Fund	1,000	1,000	0	
Total Year End Balance	2,933,850	2,696,799	250,657	(13,606)

TREASURER'S REPORT

On Hand 1-1-15

2,923,084.20

1080-100	Property Taxes	9,082,324.92
	TOTAL PROPERTY TAXES	9,082,324.92
1080-515	Yield Tax	385.49
	TOTAL YIELD TAX	385.49
1110-109	Tax Lien 2009	1,462.61
1110-110	Tax Lien 2010	29,527.85
1110-112	Tax Lien 2012	32,548.01
1110-113	Tax Lien 2013	40,094.94
1110-114	Tax Lien 2014	47,430.09
	TOTAL	151,063.50
2020-301	Due to TTF	7,795.74
	TOTAL DUE TO TTF	7,795.74
2080-185	Reimb Fire Dept. Payroll Detail	540.00
2080-190	Reimb Police Dept. Payroll Detail	8,789.50
2080-195	Ambulance Expense Due from FD Vehicle	3,184.53
2080-200	FD Vehicle Fund	7,956.73
	TOTAL REIMBURSEMENTS	20,470.76
2220-100	Deferred Revenue	17,338.75
	TOTAL DEFERRED REVENUE	17,338.75
3186-001	Payment in Lieu of Tax	15,000.00
3190-001	Deeded Property Repurchase Penalty	77,825.63
3190-109	Interest - Tax Redeemed 2009	43.79
3190-110	Interest - Tax Redeemed 2010	26,104.93
3190-112	Interest - Tax Redeemed 2012	10,329.14
3190-113	Interest - Tax Redeemed 2013	8,593.45
3190-114	Interest - Tax Redeemed 2014	5,112.38
3190-209	Costs Tax Redeemed 2009	46.50
3190-210	Costs - Tax Redeemed 2010	46.50
3190-212	Costs - Tax Redeemed 2012	372.00
3190-213	Costs - Tax Redeemed 2013	587.50
3190-214	Costs - Tax Redeemed 2014	114.00
3190-991	Interest Property Tax - Delinquent	15,925.20
	TOTAL PENALTIES & INTEREST - TAXES	160,101.02
3210-002	Cablevision Fees	7,694.54
3210-003	U.C.C. Filings & Certificates	465.00
3210-005	Dump Permit Stickers	3,690.00
	TOTAL BUSINESS LICENSES & PERMITS	11,849.54
3220-001	Motor Vehicle Permit Fees	596,115.21
3220-003	E-Registration Fees	1,166.30
3220-000	Motor Vehicle Permits - Other	4,093.50
	TOTAL MOTOR VEHICLE PERMITS	601,375.01
3230-001	Building Permits	20,734.50
3230-001	Building Inspection Sign Permits	50.00
3230-003	Burner Permits	150.00
	TOTAL BUILDING PERMITS	20,934.50
3290-001	Dog Licenses - State	1,027.00
3290-002	Dog Licenses - Town	3,904.00
3290-003	Marriage Licenses - State	558.00
3290-004	Marriage Licenses - Town	35.00
3290-005	Vital Statistics - Town	251.00
3290-006	Vital Statistics - State	300.48
3290-007	Filing Fees	212.00
3290-008	Notary Public Fees	170.00

3290-009	Recording Fees Registry	35.00
3290-011	Pistol Permit Fees	455.00
3290-018	Voter Registration Cards	4.00
3290-031	Board of Adjustment Fees	2,449.81
3290-032	Subdivision Application	50.00
3290-033	Site Plan Review Fees	1,107.12
3290-034	Excavation Permits	387.89
3290-035	Perc Test Fee (Conservation District)	2,970.00
3290-036	Perc Test Fee (Town Fee)	1,760.00
3290-038	Animal Population Control	339.00
3290-041	Septic Repair	1,235.00
3290-100	Other Licenses & Fees	1,474.22
	TOTAL OTHER LIC., PERMITS & FEES	18,724.52
3351-000	NH Shared Revenue Block Grant - Other	19,271.49
3351-001	NH Shared Revenue Block Grant	107,767.36
	TOTAL SHARED REVENUE GRANT	127,038.85
3353-000	NH Highway Block Grant - Other	31,244.80
3353-001	NH Highway Block Grant	25,169.36
	TOTAL NH HIGHWAY BLOCK GRANT	56,414.16
3359-000	State of New Hampshire Grants	2,125.00
3359-013	Fed Emg. Mgt. Storm Reimbursement	54,569.03
	TOTAL OTHER STATE GRANTS	56,694.03
3401-001	Accident Reports	535.00
3401-003	Dog Summons	785.48
3401-005	Police Detail Fees	240.00
3401-006	Miscellaneous Police Revenue	1,723.00
3401-009	Use of Playing Fields	750.00
3401-010	Sale of Photocopies	228.00
3401-011	Sale of Checklists	352.00
3401-015	Sale of Recycling Bins	20.00
3401-024	Freon Removal Fee	1,200.00
3401-025	Tire Recycling Fee	56.00
3401-027	Electronics Recycling Fee	1,705.00
3401-028	Metal Receipts	410.03
3401-029	Recycling Receipts	285.75
3401-041	Propane Tank Disposal Fee	85.00
3401-000	Income from Departments - Other	131.25
	TOTAL INCOME FROM DEPARTMENT	8,506.51
3502-001	Interest on Money Market	11.78
3502-003	Interest on Citizens Bank & People's United	3,446.43
3502-006	Interest on NH Deposit Pool Account	8.04
3502-008	Interest on The Provident Bank	367.36
	TOTAL INTEREST ON INVESTMENTS	3,833.61
3503-001	Rent of Town Hall	610.00
3503-002	Lease - Old Library & East School	2.00
	TOTAL RENTAL OF PROPERTY	612.00
3508-002	Contributions Nonpublic Source	637.50
	TOTAL CONTRIBUTIONS	637.50
3509-001	Miscellaneous Receipts	499.15
3509-002	Bad Check Fees - Town Clerk	30.00
3509-003	Bad Check Fees - Tax Collector	90.00
3509-009	Credit Card/State In/Out - December 2015	1,531.88
3509-009	Credit Card/State In/Out - January 2015	-517.50
3509-010	Overpayments - Tax Collector	10.85
3509-021	Library Reimbursements	1,000.00
3509-023	Health Trust Refund	16,666.80
3509-031	Reimbursement Recreation	4,350.00

3509-033	Reimbursement from TTF	125,363.81	
3509-034	Sale of Knox Box	517.00	
3509-035	Scholarship Awards	19,694.54	
3509-037	IMR (Fire Dept.)	300.00	
	Unidentified Miscellaneous Receipts	604.14	
	TOTAL OTHER MISC. REVENUE	170,140.67	
	TOTAL OF REVENUES		10,516,241.08
4130-110	Payroll Expense	-631,299.35	
	TOTAL PAYROLL EXPENSE	-631,299.35	
4140-140	Reimburse Checklist Supervisor	60.00	
	Reimburse Checklist Supervisor	60.00	
4140-390	Other Professional Service	-118.45	
	Other Professional Service	-118.45	
4150-000	Bank Service Charges		
	TOTAL BANK SERVICE CHARGES	-113.72	
4199-880	General Expenses	-9,392,422.95	
	TOTAL GENERAL EXPENSES	-9,392,422.95	
4130-550	HF School District Planning	714.86	
4140-305	Reimburse Payroll	210.00	
4150-830	Meetings/Conferences	425.00	
4155-220	Reimbursement to the Town	571.96	
4155-230	NH Retirement System Refund	238.05	
4194-411	Fuel Oil/Propane	752.18	
4215-835	Reimbursement - Training	296.35	
4220-820	Reimbursement for VFD Boots	392.00	
4290-835	Emergency Management Training	1,675.00	
4312-630	Payment - Guardrail	1,150.00	
4520-120	Summer Camp Payroll	7,476.50	
4902-750	Voting Machines	3,500.00	
	TOTAL REIMBURSEMENTS	17,401.90	
	TOTAL EXPENSES		-10,006,492.57
	TOTAL CASH ON HAND FROM REPORT		3,432,832.71
	ACTUAL CASH ON HAND 12/31/15		3,432,832.71
	UNAUDITED/UNADJUSTED		0.00
	<u>SPECIAL ACCOUNTS</u>		
	AVESTA SENIOR HOUSING		
	On Hand 1-1-15	0.00	
	Deposits	11,068.50	
	Expenditures	-8,817.30	
	Interest Earned	1.40	
	Balance 12-31-15	2,252.60	
	BANDSTAND CONCERT FUND		
	On Hand 1-1-15	4,913.63	
	Interest Earned	3.32	
	Balance 12-31-15	4,916.95	
	CONSERVATION COMMISSION (NHDIP)		
	On Hand 1-1-15	6,999.31	
	Deposits	6,675.53	
	Expenditures	-400.00	
	Interest Earned	8.99	
	Balance 12-31-15	13,283.83	

CONS. COMM. (PEOPLE'S UNITED CD)	
On Hand 1-1-15	322,995.19
Interest Earned	983.39
Balance 12-31-15	323,978.58
ELTON LANE ENGINEERING	
On Hand 1-1-15	827.68
Interest Earned	0.56
Balance 12-31-15	828.24
FIRE DEPT. VEHICLE FUND (AMBULANCE)	
On Hand 1-1-15	262,535.28
Deposits	52,099.55
Expenditures	-12,221.26
Interest Earned	215.89
Balance 12-31-15	302,629.46
FIRE DEPT. VEH. FUND (SPEC. DETAIL)	
On Hand 1-1-15	8,814.11
Deposits	1,026.00
Expenditures	-540.00
Interest Earned	6.00
Balance 12-31-15	9,306.11
FORFEITURE FUND - POLICE	
On Hand 1-1-15	756.60
Interest Earned	0.52
Balance 12-31-15	757.12
FRYING PAN LANE REPAIR	
On Hand 1-1-15	15,262.49
Interest Earned	10.31
Balance 12-31-15	15,272.80
GOVERNOR WEARE PARK	
On Hand 1-1-15	194.68
Deposits	50.00
Interest Earned	0.15
Balance 12-31-15	244.83
HERITAGE FUND	
On Hand 1-1-15	5,315.91
Deposits	1,075.00
Expenditures	-5,151.00
Interest Earned	0.33
Balance 12-31-15	1,240.24
LIBERTY ELM TREE	
On Hand 1-1-15	3,000.20
Deposits	1,000.00
Interest Earned	2.21
Balance 12-31-15	4,002.41
NEWSLETTER ACCOUNT	
On Hand 1-1-15	396.87
Interest	0.27
Balance 12-31-15	397.14
POLICE DEPT. VEHICLE FUND	
On Hand 1-1-15	42,851.98
Deposits	16,531.00
Expenditures	-18,601.05
Interest Earned	34.19
Balance 12-31-15	40,816.12
POND WETLAND CROSSING	

On Hand 1-1-15	4,203.12
Expenditures	-4,203.70
Interest Earned	0.58
Balance 12-31-15	0.00
POND DRIVEWAY	
On Hand 1-1-15	105.00
Expenditures	-105.02
Interest Earned	0.02
Balance 12-31-15	0.00
RECREATION FUND	
On Hand 1-1-15	13,707.06
Deposits	5,312.50
Expenditures	-1,481.15
Interest Earned	11.08
Balance 12-31-15	17,549.49
SUMMER CAMP PROGRAM	
On Hand 1-1-15	12,919.29
Deposits	9,688.00
Expenditures	-15,052.28
Interest Earned	5.77
Balance 12-31-15	7,560.78
TOWN BANDSTAND MAINTENANCE FUND	
On Hand 1-1-15	1,965.42
Expenditures	1.33
Balance 12-31-15	1,966.75
TOWN CLOCK FUND	
On Hand 1-1-15	2,139.55
Deposits	250.00
Expenditures	-125.00
Interest Earned	1.48
Balance 12-31-15	2,266.03
TOWN IMPROVEMENT FUND	
On Hand 1-1-15	386.66
Interest	0.26
Balance 12-31-15	386.92
WINTER ROAD MAINTENANCE	
On Hand 1-1-15	942.53
Deposits	5,219.42
Expenditures	-5,219.40
Interest Earned	0.55
Balance 12-31-15	943.10
IMPACT FEES BALANCE 12/31/15	
Map 1, Lot 53-3	9,274.61
Map 1, Lot 47-1	10,024.95
Map 1, Lot 65-07	5,746.07
Map 1, Lot 53-4	6,478.35
Map 1, Lot 65-6	5,755.43
Map 1, Lot 66-1	7,776.05
Map 4, Lot 2-5	7,261.90
Map 4, Lot 2-6	9,880.12
Map 1, Lot 65	6,873.34
Map 4, Lot 2-7	8,698.19
Map 4, Lot 32-12	8,015.24
TOTAL	85,784.25

Elizabeth H. Riordan, Treasurer

TOWN CLERK

More and more people are taking advantage of our on-line renewals (E-Reg) of vehicle registrations and dog licenses. I would like to remind dog owners that, every year, you are required to license your dog(s) during the months of January through May (April being the actual month). This year, we experienced a larger-than-ever number of dogs not licensed by the May 31 deadline which resulted in additional fines to the dog owners and payroll to our dog officer.

We continue to “pass the word” that residents are now able to register their boats at our office. Currently, the state DMV doesn’t allow boats to be renewed on line, however.

My staff and I attended the annual Spring Town Clerk’s Seminar and the three-day Fall Convention where we received refresher courses and updates on changes in the state RSAs that pertain to Town Clerk duties.

We welcomed our new Moderator, J. P. Pontbriand. He, along with the Assistant Moderator, Supervisors of the Checklist, the Ballot Clerks and I successfully ran a special state general election in July. That election required only the towns of Hampton Falls and Seabrook to elect a state representative to fill a vacated position.

Residents continue to thank us for being able to complete both town and state portions of vehicle registrations with one stop at our office. They also appreciate the switch to one check instead of two--a process that allows customers the ability to pay with credit cards. We are required to add an extra 2.75% charge for credit card payments, however. We’ll advise you as to how to complete your registrations should you be unable to get in to the office during our hours.

As a courtesy, our office posts election results as well as numerous board and committee meeting minutes to the website for your convenience. You may choose “subscribe to” on the town website to receive these election results, minutes, notifications, etc. To save time, we also provide various on-line forms for you to print and fill out ahead of coming into our office.

My Deputy, Assistant and I continue to enjoy helping you, our residents, throughout the year with the many varied Town Clerk duties. Please come directly to us with any concerns or questions you may have concerning anything “town clerk.” We thank you for your patience and understanding throughout the year.

*Holly Knowles, Town Clerk
Karen Sabatini, Deputy Town Clerk
Karen Parry, Assistant Town Clerk*

FINANCIAL REPORT



<u>Fees</u>	<u>Number</u>	<u>Collected & Paid to the Treasurer</u>
Motor vehicles registered	3,586	\$600,886.10
Dog Licenses	581	5,263.00
UCC Fees		465.00
Notarizing Fees		180.00
Marriage License Fees		230.00
E-Reg Fees		1,073.60
Dump		370.00
Certified Copies		530.00

TOTAL COLLECTED

\$608,998.05

Holly Knowles, Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of **Hampton Falls, NH** Ending **12/31/2015**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2015	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2014		
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		(8587.33)			
Other Tax or Charges Credit Balance**					
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	9,178,948.07			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	385.49			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	511.79			
Resident Tax Penalty	#3190				
TOTAL DEBITS		9,171,258.02	0.00	\$	\$

TAX COLLECTOR'S REPORT *(continued)*

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014		
Property Taxes	3,165,958.13			
Resident Taxes				
Land Use Change				
Yield Taxes	385.49			
Interest (include lien conversion)	6,527.56			
Penalties	30.00			
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	180.48			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	350,827.68			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	(\$6,716.97)			
Other Tax or Charges Credit Balance**	(8.19)			
TOTAL CREDITS	3,517,184.18	0.00	\$	\$

TAX COLLECTOR'S REPORT *(continued)*

For the Municipality of **Hampton Falls, NH**

Ending **12/31/2015**

DEBITS

	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2014L	2013L	2012L	2010L
Unredeemed Liens Balance - Beg. Of Year	95,947.19	61,387.60	33,119.99	29,527.85
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	4,054.15	9,180.95	11,366.97	25,153.41
TOTAL DEBITS	100,001.34	70,568.55	44,486.96	54,681.26

REMITTED TO TREASURER					
		2014L	2013L	2012L	2010L
Redemptions		47,569.47	40,170.94	32,645.26	29,527.85
Interest & Costs Collected (After Lien Execution)	#3190	4,054.15	9,180.95	11,366.97	25,153.41
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	48,377.72	21,216.66	474.73	0.00
TOTAL CREDITS		100,001.34	70,568.55	44,486.96	54,681.26

Stephanie Grant, Tax Collector

TAX COLLECTOR

2015 has been a year of exciting changes and improvements in the Hampton Falls Tax Office. My appointment took effect on March 5 as John Ashak decided to step away from the tax collector position. Appreciation and thanks are extended to John for his advice and helpfulness during and after my transition into office.

I have been working to learn the responsibilities and complexities of the tax office. In the spring, I attended the New Tax Collector's training held by the New Hampshire Tax Collectors' Association, which focused on the tax lien/deeding process and the laws which must be complied. The spring workshop allowed for networking and instruction to understand the issues that Tax Collectors and towns face in properly collecting needed revenue while also ensuring that taxpayers are treated in a fair and lawful manner. I also successfully completed the first section of a three-part process to becoming a certified Tax Collector. The fall Tax Collectors conference I attended focused on the complexities of the MS-61, which is a document required by the Department of Revenue Administration.

Abby Tonry, Certified Deputy Tax Collector, has been busy keeping current use and credits/exemptions records up to date as well as assisting me at tax collection times.

New Tax Collection software was installed in the tax office in July. This has brought many exciting changes such as the ability to view/print tax bills on the Town's web site at hamptonfalls.org. We are hoping to be able to offer on-line payment options soon.

For those having problems paying property taxes, I encourage you to pay what you can to minimize the interest charges applied to your account. Also, please drop by the town office to determine whether you are eligible for any credits or exemptions.

Stephanie Grant, Tax Collector



Tax Collector Stephanie Grant

EXPENDITURE REPORT

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4130Executive			
1-4130-110 Full Time Positions	73,450.00	75,068.40	(1,618.40)
1-4130-120 Part Time Positions	11,250.00	6,497.14	4,752.86
1-4130-130 Elected Officials	9,300.00	9,255.08	44.92
1-4130-240 Tuition Reimbursements	500.00	295.00	205.00
1-4130-370 Advertising	100.00	271.04	(171.04)
1-4130-550 Printing	6,000.00	2,093.25	3,906.75
1-4130-560 Dues & Subscriptions	2,700.00	2,549.00	151.00
1-4130-670 Books & Periodicals	50.00	31.90	18.10
1-4130-810 Other Charges & Expenses	50.00	-	50.00
1-4130-830 Meetings/Conferences	900.00	257.00	643.00
1-4130-840 Auto Reimbursement	500.00	64.84	435.16
1-4130-880 Other Miscellaneous	50.00	-	50.00
	104,850.00	96,382.65	8,467.35
1-4140Election & Registration			
1-4140-120 Part Time Positions	18,250.00	13,093.27	5,156.73
1-4140-130 Elected Officials	37,000.00	35,457.90	1,542.10
1-4140-240 Tuition Reimbursements	150.00	-	150.00
1-4140-305 Election Services	750.00	959.35	(209.35)
1-4140-370 Advertising	100.00	-	100.00
1-4140-390 Other Prof Serv	8,025.00	7,225.85	799.15
1-4140-550 Printing	130.00	-	130.00
1-4140-560 Dues & Subscriptions	200.00	40.00	160.00
1-4140-610 Supplies - General	1,050.00	488.98	561.02
1-4140-625 Postage	500.00	382.43	117.57
1-4140-670 Books & Periodicals	440.00	300.00	140.00
1-4140-740 Machinery & Equipment	200.00	-	200.00
1-4140-810 Other Charges & Expenses	1,800.00	1,437.38	362.62
1-4140-830 Meetings/Conferences	600.00	659.00	(59.00)
1-4140-840 Auto Reimbursement	500.00	218.97	281.03
1-4140-850 Food/Meals	350.00	294.60	55.40
	70,045.00	60,557.73	9,487.27
1-4150Financial Administration			
1-4150-120 Part Time Positions	19,200.00	12,545.85	6,654.15
1-4150-130 Elected Officials	25,900.00	24,698.33	1,201.67
1-4150-240 Tuition Reimbursement	50.00	-	50.00
1-4150-301 Auditing Services	14,000.00	13,469.00	531.00
1-4150-312 Assessing	22,200.00	17,664.23	4,535.77
1-4150-338 Bank Service Charge - MM	850.00	1,255.80	(405.80)
1-4150-341 Telephone	2,500.00	2,111.78	388.22
1-4150-342 Data Processing	13,250.00	10,945.66	2,304.34
1-4150-345 Internet	1,750.00	1,663.26	86.74
1-4150-370 Advertising	150.00	566.70	(416.70)
1-4150-390 Other Professional Serv.	1,800.00	1,294.63	505.37
1-4150-530 Equipment Rental (Shred)	450.00	79.95	370.05
1-4150-550 Printing	625.00	402.07	222.93

1-4150-560 Dues & Subscriptions	130.00	60.00	70.00
1-4150-620 Office Supplies	2,700.00	1,960.48	739.52
1-4150-625 Postage	3,000.00	2,459.02	540.98
1-4150-630 Maintenance & Repair	100.00	-	100.00
1-4150-740 Machinery & Equipment	500.00	178.30	321.70
1-4150-810 Other Charges & Expenses	50.00	49.75	0.25
1-4150-830 Meetings/Conferences	700.00	360.00	340.00
1-4150-840 Auto Reimbursement	550.00	542.46	7.54
1-4150-850 Food/Meals	400.00	223.85	176.15
1-4150-880 Other Miscellaneous	-	2,045.66	(2,045.66)
	110,855.00	94,576.78	16,278.22
1-4153Legal			
1-4153-320 Legal - General	7,500.00	14,337.66	(6,837.66)
1-4153-325 Legal - Planning Board	8,000.00	1,430.00	6,570.00
	15,500.00	15,767.66	(267.66)
1-4155Employee Benefits			
1-4155-210 Group Ins - Health	108,000.00	94,977.17	13,022.83
1-4155-215 Group Insurance - Buyout	13,500.00	3,622.06	9,877.94
1-4155-219 Group Ins - Dental	4,300.00	4,124.35	175.65
1-4155-220 Social Security	47,000.00	39,161.34	7,838.66
1-4155-230 Retirement Contributions	105,200.00	87,383.81	17,816.19
1-4155-250 Unemployment Compensation	1,400.00	1,259.00	141.00
1-4155-260 Worker's Compensation	22,400.00	23,397.63	(997.63)
1-4155-270 Short/Long Term Disability	6,350.00	4,293.94	2,056.06
1-4155-280 Life & AD&D Insurance	1,150.00	1,151.95	(1.95)
	309,300.00	259,371.25	49,928.75
1-4191Planning & Zoning			
1-4191-120 Part Time Positions	7,200.00	4,189.65	3,010.35
1-4191-310 Engineering	100.00	-	100.00
1-4191-355 Photography	35.00	-	35.00
1-4191-370 Advertising	1,500.00	1,845.16	(345.16)
1-4191-390 Other Professional Serv.	48,740.00	51,800.00	(3,060.00)
1-4191-550 Printing	25.00	852.51	(827.51)
1-4191-560 Dues & Subscriptions	2,155.00	2,151.00	4.00
1-4191-620 Office Supplies	385.00	385.00	-
1-4191-625 Postage	3,200.00	1,106.35	2,093.65
1-4191-670 Books & Periodicals	200.00	25.00	175.00
1-4191-685 Photography	30.00	-	30.00
1-4191-690 Other Miscellaneous	50.00	-	50.00
1-4191-830 Meetings/Conferences	350.00	222.00	128.00
1-4191-840 Auto Reimbursement	230.00	14.95	215.05
1-4191-850 Food/Meals	150.00	145.97	4.03
	64,350.00	62,737.59	1,612.41
1-4194Government Buildings			
1-4194-120 Part-Time Positions	1,200.00	1,502.64	(302.64)
1-4194-360 Custodial Services	7,600.00	2,800.00	4,800.00
1-4194-370 Advertising	-	320.29	(320.29)
1-4194-390 Other Professional Serv.	5,800.00	2,769.25	3,030.75
1-4194-410 Electricity	14,600.00	11,737.72	2,862.28

1-4194-411 Fuel Oil/Propane - TH/PSB	15,750.00	11,103.82	4,646.18
1-4194-412 Insect Pests - 45 Exeter	-	85.00	(85.00)
1-4194-430 Repairs & Maint.-Services	10,300.00	7,516.34	2,783.66
1-4194-610 Supplies - General	250.00	97.46	152.54
1-4194-630 Maint. & Repair Supplies	600.00	1,155.41	(555.41)
1-4194-650 Groundskeeping	1,000.00	-	1,000.00
1-4194-690 Other Miscellaneous	50.00	143.99	(93.99)
1-4194-740 Machinery & Equipment	-	5,148.95	(5,148.95)
1-4194-750 Furniture & Equipment	-	229.98	(229.98)
1-4194-850 Food/Meals	100.00	-	100.00
	57,250.00	44,610.85	12,639.15
1-4195 Cemeteries			
1-4195-120 Part-Time Positions	625.00	337.86	287.14
1-4195-390 Other Professional Serv.	2,150.00	200.00	1,950.00
1-4195-410 Electricity	200.00	167.57	32.43
1-4195-430 Repairs & Maint.-Services	9,900.00	9,862.51	37.49
1-4195-630 Maint. & Repairs-Supplies	100.00	30.33	69.67
1-4195-650 Groundskeeping	1,500.00	-	1,500.00
1-4195-850 Food/Meals	150.00	-	150.00
	14,625.00	10,598.27	4,026.73
1-4196 Insurance			
1-4196-480 Property Insurance	31,000.00	30,129.00	871.00
1-4196-485 Uninsured Loss(Deductible)	1,000.00	-	1,000.00
	32,000.00	30,129.00	1,871.00
1-4199 Other General Government			
1-4199-810 Other Charges & Expenses	14,000.00	10,000.00	4,000.00
	14,000.00	10,000.00	4,000.00
1-4210 Police Department			
1-4210-110 Full-Time Positions	258,920.00	205,293.14	53,626.86
1-4210-120 Part-Time Positions	92,517.00	95,392.64	(2,875.64)
1-4210-130 Overtime	16,343.00	11,847.88	4,495.12
1-4210-150 Other Comp(Vac/Hol)buyout	3,920.00	12,635.64	(8,715.64)
1-4210-341 Telephone	7,675.00	6,749.86	925.14
1-4210-355 Photo Laboratory	25.00	-	25.00
1-4210-370 Advertising	300.00	1,161.98	(861.98)
1-4210-390 Other Professional Serv.	11,700.00	13,939.60	(2,239.60)
1-4210-395 Prosecution Contract	13,750.00	17,919.12	(4,169.12)
1-4210-550 Printing	500.00	274.07	225.93
1-4210-560 Dues & Subscriptions	1,000.00	725.00	275.00
1-4210-570 Car Washes	250.00	280.00	(30.00)
1-4210-620 Office Supplies	1,200.00	643.80	556.20
1-4210-625 Postage	550.00	423.46	126.54
1-4210-630 Maint. & Repairs-Supplies	14,575.00	8,845.22	5,729.78
1-4210-635 Gasoline	15,025.00	11,557.02	3,467.98
1-4210-665 Equipment/Supplies	300.00	-	300.00
1-4210-670 Books & Periodicals	650.00	149.75	500.25
1-4210-675 Software	400.00	382.49	17.51
1-4210-685 Photography	25.00	-	25.00
1-4210-690 Other Miscellaneous	5,275.00	1,562.08	3,712.92

1-4210-740 Machinery & Equipment	3,500.00	1,579.97	1,920.03
1-4210-810 Other Charges & Expenses	50.00	25.54	24.46
1-4210-815 Investigative Services	350.00	-	350.00
1-4210-820 Uniforms/Clothing	7,000.00	10,852.40	(3,852.40)
1-4210-830 Meetings/Conferences	400.00	-	400.00
1-4210-835 Training	1,200.00	686.84	513.16
1-4210-840 Auto Reimbursement	200.00	78.95	121.05
1-4210-850 Food/Meals	300.00	370.45	(70.45)
1-4210-880 Other Miscellaneous	900.00	-	900.00
	458,800.00	403,376.90	55,423.10
1-4215Ambulance			
1-4215-110 Full-Time salaries	32,650.00	32,632.85	17.15
1-4215-120 Part-Time Positions	22,000.00	17,535.80	4,464.20
1-4215-125 VFD Training	14,000.00	14,097.16	(97.16)
1-4215-341 Telephone	450.00	433.74	16.26
1-4215-390 Other Prof. Services	3,000.00	4,272.08	(1,272.08)
1-4215-430 Repairs & Maintenance	2,000.00	2,252.47	(252.47)
1-4215-620 Office Supplies	100.00	65.96	34.04
1-4215-635 Gasoline	2,000.00	1,727.50	272.50
1-4215-810 Other Charges	200.00	-	200.00
1-4215-835 Training	3,000.00	3,664.29	(664.29)
1-4215-840 Auto Reimbursement	150.00	166.68	(16.68)
1-4215-870 Medical Supplies	2,000.00	2,250.47	(250.47)
	81,550.00	79,099.00	2,451.00
1-4220Fire Department			
1-4220-110 Full-Time Positions	32,650.00	32,633.00	17.00
1-4220-120 Part-Time Positions - Fire Calls	36,500.00	42,661.55	(6,161.55)
1-4220-125 VFD Training	16,000.00	14,463.32	1,536.68
1-4220-170 VFD Officers' Salaries	27,300.00	21,900.00	5,400.00
1-4220-341 Telephone	3,500.00	2,948.34	551.66
1-4220-390 Other Prof Services	3,700.00	2,901.35	798.65
1-4220-430 Repairs & Maintenance	13,300.00	12,737.54	562.46
1-4220-560 Dues & Subscriptions	27,150.00	26,355.56	794.44
1-4220-610 Supplies - General	750.00	775.93	(25.93)
1-4220-620 Office Supplies	150.00	81.98	68.02
1-4220-630 Maint & Repair - Supplies	100.00	-	100.00
1-4220-635 Gasoline	3,400.00	1,252.25	2,147.75
1-4220-740 Machinery & Equipment	5,000.00	4,314.24	685.76
1-4220-810 Other Charges & Expenses	50.00	-	50.00
1-4220-820 Uniforms & Clothing	9,000.00	8,368.69	631.31
1-4220-830 Meetings/Conferences	50.00	-	50.00
1-4220-835 Training	2,000.00	1,568.73	431.27
1-4220-840 Mileage Reimbursement	500.00	722.64	(222.64)
1-4220-870 Medical Supplies	-	257.40	(257.40)
	181,100.00	173,942.52	7,157.48
1-4240Building Inspection			
1-4240-120 Part-Time Positions	24,200.00	24,187.70	12.30
1-4240-240 Tuition Reimbursement	400.00	105.00	295.00
1-4240-341 Telephone	360.00	309.46	50.54

1-4240-390 Other Prof. Services	3,525.00	-	3,525.00
1-4240-550 Printing	50.00	162.00	(112.00)
1-4240-560 Dues & Subscriptions	315.00	300.00	15.00
1-4240-620 Office Supplies	50.00	-	50.00
1-4240-670 Books & Periodicals	600.00	-	600.00
1-4240-830 Meetings/Conferences	875.00	290.00	585.00
1-4240-840 Auto Reimbursement	800.00	325.51	474.49
	31,175.00	25,679.67	5,495.33
1-4290Emergency Management			
1-4290-120 Part-Time Positions	1,500.00	294.94	1,205.06
1-4290-370 Advertising	100.00	-	100.00
1-4290-390 Other Professional Serv.	2,500.00	4,000.00	(1,500.00)
1-4290-411 Fuel	1,000.00	435.29	564.71
1-4290-430 Repairs & Maintenance	550.00	705.00	(155.00)
1-4290-620 Office Supplies	100.00	-	100.00
1-4290-740 Machinery & Equipment	1,000.00	468.52	531.48
1-4290-810 Other Charges & Expenses	100.00	-	100.00
1-4290-830 Meetings/Conferences	50.00	-	50.00
1-4290-835 Training	2,400.00	1,400.00	1,000.00
1-4290-840 Auto Reimbursement	300.00	418.10	(118.10)
1-4290-850 Food/Meals	400.00	13.31	386.69
	10,000.00	7,735.16	2,264.84
1-4312Highway Department			
1-4312-310 Engineering	300.00	-	300.00
1-4312-370 Advertising	400.00	-	400.00
1-4312-390 Other Prof. Services	2,200.00	1,750.00	450.00
1-4312-410 Electricity	1,100.00	1,180.50	(80.50)
1-4312-530 Rental of Equipment	500.00	-	500.00
1-4312-570 Other Purchased Services	252,000.00	271,978.60	(19,978.60)
1-4312-630 Maintenance & Repair	28,100.00	19,578.44	8,521.56
1-4312-690 Other Miscellaneous	100.00	32.35	67.65
	284,700.00	294,519.89	(9,819.89)
1-4316Street Lights			
1-4316-410 Electricity	5,700.00	4,004.92	1,695.08
	5,700.00	4,004.92	1,695.08
1-4323Solid Waste Collection			
1-4323-365 Solid Waste-Recycling Services	143,800.00	144,457.00	(657.00)
1-4323-390 Other Prof Services	9,100.00	5,730.25	3,369.75
1-4323-530 Equipment Rental	200.00	196.00	4.00
1-4323-690 Other Miscellaneous	300.00	-	300.00
1-4323-810 Other Charges & Expenses	150.00	129.82	20.18
1-4323-850 Food	150.00	108.79	41.21
	153,700.00	150,621.86	3,078.14
1-4324Solid Waste Disposal			
1-4324-120 Part Time Positions	3,815.00	2,900.00	915.00
1-4324-390 Other Professional Services	2,000.00	2,004.50	(4.50)
1-4324-560 Dues & Subscriptions	1,870.00	156.52	1,713.48
1-4324-810 Other Charges & Expenses	70,240.00	46,356.51	23,883.49

	77,925.00	51,417.53	26,507.47
1-4411Health Department			
1-4411-120 Part Time Positions	2,800.00	3,259.38	(459.38)
1-4411-365 Perc Inspections	1,540.00	4,590.00	(3,050.00)
1-4411-560 Dues & Subscriptions	50.00	-	50.00
1-4411-830 Meetings/Conferences	50.00	-	50.00
1-4411-840 Auto Reimbursement	-	57.44	(57.44)
1-4411-880 Other Miscellaneous	150.00	-	150.00
	4,590.00	7,906.82	(3,316.82)
1-4413ANIMAL CONTROL			
1-4413-120 Parttime Positions	1,900.00	2,401.99	(501.99)
1-4413-390 Other Prof. Services	100.00	-	100.00
1-4413-670 Books & Periodicals	30.00	-	30.00
1-4413-820 Uniforms & Clothing	40.00	-	40.00
1-4413-840 Auto Reimbursement	600.00	469.78	130.22
	2,670.00	2,871.77	(201.77)
1-4415Health Agencies			
1-4415-220 Professional Services	21,075.00	21,075.00	-
	21,075.00	21,075.00	-
1-4442Direct Assistance			
1-4442-120 Part-time Positions	2,000.00	1,500.03	499.97
1-4442-341 Telephone	100.00	-	100.00
1-4442-390 Other Professional Services	700.00	-	700.00
1-4442-410 Electricity	500.00	-	500.00
1-4442-411 Heat and Oil/Gas	1,000.00	-	1,000.00
1-4442-440 Rentals & Leases	1,800.00	419.58	1,380.42
1-4442-500 Other Purchased Services	30.00	-	30.00
1-4442-635 Gasoline	400.00	-	400.00
1-4442-830 Meetings/Conferences	50.00	-	50.00
1-4442-850 Food & Meals	150.00	-	150.00
1-4442-870 Medical	170.00	-	170.00
1-4442-880 Miscellaneous	100.00	-	100.00
	7,000.00	1,919.61	5,080.39
1-4520Parks & Recreation			
1-4520-120 Part-Time Positions	750.00	710.44	39.56
1-4520-390 Other Prof Services	1,000.00	1,000.00	-
1-4520-410 Electricity	1,325.00	1,158.07	166.93
1-4520-430 Repairs & Maintenance	8,900.00	10,150.52	(1,250.52)
1-4520-530 Equipment Rental	920.00	1,428.75	(508.75)
1-4520-550 Printing	500.00	66.80	433.20
1-4520-560 Dues & Subscriptions	-	50.00	(50.00)
1-4520-610 Supplies	250.00	90.00	160.00
1-4520-630 Maint & Repair-Supplies	2,900.00	3,937.26	(1,037.26)
1-4520-650 Groundskeeping	4,500.00	1,620.00	2,880.00
1-4520-810 Other Charges & Expenses	-	211.39	(211.39)
	21,045.00	20,423.23	621.77
1-4550Library			
1-4550-110 Full-Time Positions	43,175.00	41,174.90	2,000.10

1-4550-120 Part-Time Positions	49,235.00	46,973.83	2,261.17
1-4550-190 Merit Pay	2,000.00	2,400.00	(400.00)
1-4550-210 Library - Health Ins.	20,050.00	19,782.28	267.72
1-4550-215 Library-Benefit Strategies	50.00	50.00	-
1-4550-219 Library - Dental Ins.	765.00	792.72	(27.72)
1-4550-220 Library - Social Security	7,200.00	5,449.81	1,750.19
1-4550-230 Retirement Contrib-Library	4,870.00	4,628.58	241.42
1-4550-250 Libr. Unemployment Comp.	110.00	110.00	-
1-4550-260 Worker's Compensation	350.00	33.50	316.50
1-4550-270 Library--ST/LT Disability	600.00	478.80	121.20
1-4550-280 Life/AD&D Insurance	130.00	120.96	9.04
1-4550-384 Library	52,490.00	52,490.04	(0.04)
	181,025.00	174,485.42	6,539.58
1-4583Patriotic Purposes			
1-4583-390 Other Professional Serv.	600.00	504.36	95.64
	600.00	504.36	95.64
1-4611Conservation Commission			
1-4611-120 Part-Time Positions	2,300.00	-	2,300.00
1-4611-560 Dues & Subscriptions	250.00	296.00	(46.00)
1-4611-570 Other Purchased Services	3,500.00	300.00	3,200.00
1-4611-610 General	-	64.98	(64.98)
1-4611-625 Postage	100.00	-	100.00
1-4611-730 Insect Traps&Bird Houses	850.00	-	850.00
1-4611-830 Meetings/Conferences	-	110.00	(110.00)
	7,000.00	770.98	6,229.02
1-4711Bond Principal			
1-4711-980 Debt Service-Principal	180,000.00	180,000.00	-
	180,000.00	180,000.00	-
1-4721Bond Interest			
1-4721-981 Debt Service - Interest	60,920.00	56,718.00	4,202.00
	60,920.00	56,718.00	4,202.00
1-4723Tax Anticipation Notes			
1-4723-990 Misc. Fin. Uses-Int. Cost	1,000.00	-	1,000.00
	1,000.00	-	1,000.00
1-4902Cap.Outly-Mach,Veh, Equip			
1-4902-743 Art 12/14 Police Dept Comp	5,000.00	4,899.09	100.91
1-4902-744 Art 12/15 InCruiser Comp	5,000.00	-	5,000.00
1-4902-745 Art 21/12 Paggers(final)	4,255.00	-	4,255.00
1-4902-746 Art 14/14 Fire Dept Comp	120.00	120.00	-
1-4902-750 Art 16/15 Voting Machine	3,500.00	-	3,500.00
1-4902-751 Art 18/15 Voting Machine	3,500.00	-	3,500.00
1-4902-760 Server Replacement Encum.	3,700.00	3,700.00	-
1-4902-761 Radar Trailer Encumbrance	17,964.00	17,964.00	-
	43,039.00	26,683.09	16,355.91
1-4903Cap. Outlay - Buildings			
1-4903-310 Art 9/06 Slates (Town Hall)	2,146.00	-	2,146.00
1-4903-311 Art 14/12 Office Upgrade	699.00	-	699.00
1-4903-440 Art 10/14 Air Cond PSB	667.00	-	667.00

	3,512.00	-	3,512.00
1-4909Cap.Outlay-Other Improvements			
1-4909-352 Art 6/15 Liberty Elm Fund	1,000.00	1,000.00	-
1-4909-353 Art 18/09 Restore Grave	2,886.00	-	2,886.00
1-4909-395 Art 8/04 Town Web Site	370.00	-	370.00
1-4909-710 Art 5/14 - Heritage Comm	1,000.00	1,000.00	-
1-4909-720 Art 18/14 Mosquito Control	3,000.00	3,000.00	-
1-4909-721 Art 17/15 Mosquito Control	30,000.00	24,000.00	6,000.00
1-4909-730 Art 11/06 Cemetery Fence	1,736.00	-	1,736.00
1-4909-890 Art 6/05 Road Reclaim	357.00	-	357.00
	40,349.00	29,000.00	11,349.00
1-4916Transfers to Trust Funds			
1-4916-926 Art 7/15 Tercentenary CRF	1,000.00	1,000.00	-
1-4916-930 Art 8/15 Town Hall CRF	5,000.00	5,000.00	-
1-4916-960 Art 9/15 Old Library CRF	14,000.00	15,100.00	(1,100.00)
1-4916-961 Art 11/15 Police Cruiser	21,000.00	37,019.50	(16,019.50)
1-4916-963 Art 13/15 Fire Truck CRF	50,000.00	50,000.00	-
1-4916-964 Art 14/15 Hwy Maint CRF	150,000.00	150,000.00	-
1-4916-966 Art 10/15 Multi-Bay Garage	80,000.00	95,487.00	(15,487.00)
1-4916-967 Art 15/15 Landfill Close	5,000.00	5,000.00	-
	326,000.00	358,606.50	(32,606.50)
1-4931Payments to County			
1-4931-000 Payments to Rockingham Co.	-	453,799.00	(453,799.00)
	-	453,799.00	(453,799.00)
Totals	2,651,250.00	2,851,286.51	(200,036.51)

**unaudited/unadjusted*

Debra Bassett, Bookkeeper

BOOKKEEPING

Debra Bassett was hired in April, 2015, to replace Cathy Whalen who resigned early in the year.

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and once monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this town report.

An annual audit is conducted by Plodzik and Sanderson in January each year and the resulting report is made part of this annual town report.

Debra Bassett, Bookkeeper

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2015

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Expendable Funds																
2009	Old Stage Bridge Fund-42	Old Stage Road Bridge	Mutual Funds	100.00	18,356.65	2,500.00	610.77	0.00	21,467.42	837.33	732.07	262.50	1,306.90	22,774.32	1,608.61	24,382.93
Total Expendable Funds					100	18,356.65	2,500.00	610.77	0.00	21,467.42	837.33	732.07	262.50	22,774.32	1,608.61	24,382.93
Library																
1933	Oliver Fleming 1-37	Books	Mutual Funds	19.24	2,685.91	0.00	106.63	0.00	2,792.54	353.47	97.13	353.47	97.13	2,889.67	233.04	3,122.71
1933	Oliver Fleming 2-38	Books	Mutual Funds	19.24	2,685.91	0.00	106.63	0.00	2,792.54	353.47	97.13	353.47	97.13	2,889.67	233.04	3,122.71
1963	George Clifford Healy-39	Books	Mutual Funds	39.31	5,486.55	0.00	218.46	0.00	5,705.01	1,144.95	198.43	1,144.95	198.43	5,903.44	476.08	6,379.55
1972	Rosemary Bohm-40	Books	Mutual Funds	4.72	659.22	0.00	26.27	0.00	685.49	150.48	23.84	150.48	23.84	709.33	57.20	766.55
2002	Tim & Annemarie Samway-41	Books	Mutual Funds	17.48	2,439.12	0.00	97.09	0.00	2,536.21	494.25	86.21	494.25	86.21	2,624.42	211.65	2,836.07
Total Library					100	13,956.71	0.00	555.08	0.00	14,511.79	2,496.52	504.74	2,496.52	15,016.53	1,211.01	16,227.54
Perpetual Care																
1926	Mary Pickering Harris-1	Lot Maintenance	Mutual Funds	12.86	293.91	0.00	121.31	0.00	415.22	2,797.50	111.50	37.50	2,871.50	3,286.72	265.06	3,551.71
1931	Gertrude & Perley Sanborn-2	Lot Maintenance	Mutual Funds	2.57	244.32	0.00	24.78	0.00	269.10	403.25	23.15	37.50	388.90	658.00	53.06	711.06
1933	Oliver Fleming Lot 1-3	Lot Maintenance	Mutual Funds	1.00	235.60	0.00	9.43	0.00	245.03	3.16	8.63	0.00	11.79	256.82	20.71	277.55
1933	Oliver Fleming Lot 2-4	Lot Maintenance	Mutual Funds	1.00	235.60	0.00	9.43	0.00	245.03	3.16	8.63	0.00	11.79	256.82	20.71	277.55
1934	Mary Wakeman-5	Lot Maintenance	Mutual Funds	0.73	176.56	0.00	6.81	0.00	183.37	-4.00	6.24	0.00	2.24	185.61	14.97	200.50
1942	Miriam Andrews-6	Lot Maintenance	Mutual Funds	14.91	649.91	0.00	140.54	0.00	790.45	2,928.32	129.11	37.50	3,019.93	3,810.38	307.29	4,117.67
1942	William Cockrane-7	Lot Maintenance	Mutual Funds	1.55	239.36	0.00	15.14	0.00	254.50	163.86	14.31	37.50	140.67	395.17	31.87	427.04
1947	Annie E. Crane-8	Lot Maintenance	Mutual Funds	1.27	238.01	0.00	12.49	0.00	250.50	98.39	11.89	37.50	72.78	323.28	26.07	349.33
1949	Alice E. Brown-9	Lot Maintenance	Mutual Funds	22.85	688.19	0.00	215.05	0.00	903.24	4,776.16	197.32	37.50	4,935.98	5,839.22	470.90	6,310.11
1956	Whittier-10	Lot Maintenance	Mutual Funds	4.25	367.77	0.00	40.51	0.00	408.28	677.96	37.55	37.50	678.01	1,086.29	87.60	1,173.88
1956	Sanborn-11	Lot Maintenance	Mutual Funds	0.98	235.46	0.00	9.17	0.00	244.63	-3.41	8.38	0.00	4.97	249.60	20.13	269.73
1958	Herbert M. Green-12	Lot Maintenance	Mutual Funds	6.05	376.46	0.00	57.42	0.00	433.88	1,097.48	53.02	37.50	1,113.00	1,546.88	124.75	1,671.63
1960	Bertram T. Janvyn-13	Lot Maintenance	Mutual Funds	1.22	237.80	0.00	12.09	0.00	249.89	88.36	11.52	37.50	62.38	312.27	25.18	337.45
1960	Austin D. Frost-14	Lot Maintenance	Mutual Funds	5.88	375.60	0.00	55.76	0.00	431.36	1,055.99	51.50	37.50	1,069.99	1,501.35	121.08	1,622.43
1963	Carissa D. Walker-15	Lot Maintenance	Mutual Funds	2.08	299.61	0.00	20.10	0.00	319.71	229.52	18.87	37.50	210.89	530.60	42.79	573.39
1967	Lillian Janvyn-16	Lot Maintenance	Mutual Funds	1.01	235.60	0.00	9.43	0.00	245.03	3.17	8.63	0.00	11.80	256.83	20.71	277.54
1969	Sherman-17	Lot Maintenance	Mutual Funds	1.01	235.60	0.00	9.43	0.00	245.03	3.17	8.63	0.00	11.80	256.83	20.71	277.54
1969	Parsons-20	Lot Maintenance	Mutual Funds	1.01	235.60	0.00	9.43	0.00	245.03	3.17	8.63	0.00	11.80	256.83	20.71	277.54
1972	Thomasette-18	Lot Maintenance	Mutual Funds	0.98	235.48	0.00	9.21	0.00	244.69	-2.43	8.42	0.00	5.99	250.68	20.22	270.90
1975	Charles C. Grove-19	Lot Maintenance	Mutual Funds	0.45	117.53	0.00	4.20	0.00	121.73	-11.18	3.85	0.00	-7.33	114.40	9.23	123.63
1975	Eleanor M. Milburn-21	Lot Maintenance	Mutual Funds	1.10	236.03	0.00	10.28	0.00	246.31	24.14	9.41	0.00	33.55	279.86	22.57	302.43
1979	Mary Jenkins-22	Lot Maintenance	Mutual Funds	1.96	356.73	0.00	19.03	0.00	375.76	145.09	17.88	37.50	125.47	501.23	40.42	541.65
1980	Florence Batchelder-24	Lot Maintenance	Mutual Funds	6.11	607.50	0.00	57.99	0.00	665.49	880.88	53.56	37.50	896.94	1,562.43	126.00	1,688.43
1980	Toppan & Savage-23	Lot Maintenance	Mutual Funds	1.01	235.60	0.00	9.43	0.00	245.03	3.17	8.63	0.00	11.80	256.83	20.71	277.54
1980	Edward Gough-25	Lot Maintenance	Mutual Funds	1.69	355.43	0.00	16.49	0.00	371.92	82.20	15.57	37.50	60.27	432.19	34.85	467.04

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2015

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Perpetual Care																
1988	Ira Pevear-26	Lot Maintenance	Mutual Funds	2.57	590.40	0.00	24.70	0.00	615.10	55.04	23.07	37.50	40.61	655.71	52.88	708.56
1988	Oliver Akerman-27	Lot Maintenance	Mutual Funds	1.92	356.55	0.00	18.67	0.00	375.22	136.34	17.56	37.50	116.40	491.62	39.65	531.21
Total Perpetual Care					100	8,692.21	0.00	948.32	0.00	9,640.53	15,638.46	875.46	600.00	15,913.92	2,060.83	27,615.25
West View Cemetery																
2010	West View Cemetery-43	West View Cemetery	Mutual Funds	100.00	85,514.73	0.00	3,340.71	0.00	88,855.44	665.60	3,094.88	3,000.00	760.48	89,615.92	7,227.07	96,842.99
Total West View Cemetery					100	85,514.73	0.00	3,340.71	0.00	88,855.44	665.60	3,094.88	3,000.00	89,615.92	7,227.07	96,842.99
Total Trust Funds					100	126,520.30	2,500.00	5,454.88	0.00	134,475.18	19,638.01	5,207.15	18,486.04	152,961.22	12,107.52	165,068.71
GRAND TOTAL: TRUST FUNDS						126,520.30	2,500.00	5,454.88	0.00	134,475.18	19,638.01	5,207.15	18,486.04	152,961.22	12,107.52	165,068.71

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2015

CAPITAL RESERVE FUNDS					PRINCIPAL					INCOME			TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value

Expendable Funds

1997	Hampton Falls Media-32	Hampton Falls Media	Mutual Funds	100.00	140,307.12	30,710.83	5,139.70	12,000.00	164,157.65	7,450.55	5,171.82	0.00	12,622.37	176,780.02	3,071.89	179,851.91
Total Expendable Funds					100	140,307.12	30,710.83	5,139.70	164,157.65	7,450.55	5,171.82	0.00	12,622.37	176,780.02	3,071.89	179,851.91

Capital Reserve Funds

2014	Building Maintenance Expendable Trust-50	Repairs & Maint for LAS	Mutual Funds	2.91	25,076.81	25,000.00	57.65	33,118.00	17,016.46	120.11	523.83	0.00	643.94	17,560.40	-24.04	17,536.36
2012	Fire Department Mezzanine CRF-48	Fire Department	Mutual Funds	0.82	5,505.52	0.00	14.93	971.95	4,548.50	295.63	115.12	0.00	410.75	4,959.25	-6.75	4,952.50
2014	Multi-bay Garage CRF	Construction of Multi-Bay Garage	Mutual Funds	5.04	45,035.59	0.00	106.78	15,487.00	29,553.37	26.54	899.93	0.00	926.47	30,581.84	-41.63	30,540.21
2012	Old Library Building CRF-49	Old Library Building Maintenance	Mutual Funds	2.33	1,577.99	14,000.00	18.14	1,440.00	14,096.13	30.65	46.53	0.00	77.18	14,173.31	-19.29	14,154.02
2012	SAU 21 Special Education Expendable Trust-47	Special Education	Mutual Funds	17.01	74,353.52	25,000.00	259.91	0.00	99,613.43	1,923.97	1,746.56	0.00	3,670.53	103,283.96	-140.59	103,143.37
2011	Tercentenary Celebration Capital Reserve Fund-46	Tercentenary Celebration	Mutual Funds	0.84	3,915.75	1,020.00	12.63	63.99	4,884.39	139.26	84.83	0.00	224.09	5,108.48	-6.95	5,101.53
2011	Town Hall Capital Reserve Fund-45	Town Hall Improvements	Mutual Funds	0.99	1,593.42	4,256.29	9.76	0.00	5,859.47	117.18	41.48	0.00	138.66	6,018.13	-8.19	6,009.94
1987	Firetruck Capital Reserve Fund-Fire truck 210	Firetruck	Mutual Funds	25.60	98,719.25	50,000.00	350.77	0.00	149,070.02	4,202.87	2,192.51	0.00	6,395.38	155,465.40	-211.62	155,253.78
1987	Library Expansion Capital Reserve Fund-220	Library Expansion	Mutual Funds	0.13	-13.89	13.89	2.14	0.00	2.14	763.86	15.42	13.89	765.39	767.53	-1.04	766.49
1994	Police Cruiser Capital Reserve Fund-230	Police Cruiser	Mutual Funds	0.59	23,705.47	0.00	32.10	20,950.00	2,787.57	387.68	433.63	0.00	821.31	3,608.88	-4.91	3,603.97
1987	Conservation Land Capital Reserve Fund-240	Conservation Land	Mutual Funds	11.75	41,095.83	0.00	198.74	0.00	41,294.57	28,608.01	1,435.10	0.00	30,043.11	71,337.68	-97.10	71,240.58
1998	Landfill Closure Reserve Fund-33	Landfill Closure	Mutual Funds	7.44	31,917.78	5,000.00	117.68	0.00	37,035.46	7,344.04	815.69	0.00	8,159.73	45,195.19	-61.52	45,133.67
1999	Town Cemetery Maintenance Reserve Fund-34	Town Cemetery Maintenance	Mutual Funds	6.60	42,815.98	0.00	119.73	5,750.00	37,185.71	1,995.62	912.35	0.00	2,911.97	40,097.68	-54.58	40,043.10
2007	Computer Capital Reserve Fund-35	Computer fund	Mutual Funds	0.26	970.91	0.00	4.46	0.00	975.37	597.04	32.27	0.00	629.31	1,604.68	-2.18	1,602.50
2007	Library Improvement Capital Reserve Fund-36	Library Improvement	Mutual Funds	0.00	4.33	0.00	0.02	0.00	4.35	0.12	0.12	0.00	0.24	4.59	-0.01	4.58
2010	Highway Maint CRT-44	Highway Maintenance	Mutual Funds	17.69	112,093.24	0.00	312.37	12,615.00	99,790.61	5,291.41	2,361.37	0.00	7,652.78	107,443.39	-146.25	107,297.14
Total Capital Reserve Funds					100	508,307.50	124,290.18	1,617.81	543,819.55	51,847.99	11,656.74	13.89	63,490.84	607,310.39	-826.65	606,483.74
GRAND TOTAL: CAPITAL RESERVE FUNDS						648,614.62	155,001.01	6,757.51	707,977.20	59,298.54	16,828.56	13.89	76,113.21	784,090.41	2,245.24	786,335.65

GRAND TOTAL: HAMPTON FALLS

775,134.92	157,501.01	12,212.39	102,395.94	842,452.38	78,936.55	22,035.71	6,373.01	94,599.25	937,051.63	14,352.76	951,404.39
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BOND DEBT PAYMENT SCHEDULE

June 24, 2013

BOND DESCRIPTION: Town Of Hampton Falls \$2,395,750 Open Space Bond 2005

PARTICIPANT: Town of Hampton Falls

ACCOUNT ID: NH-01-0059-0001

GENERAL FUND

ISSUE DATE: 02/15/2006

MATURITY DATE: 08/15/2025

TRUSTEE ACCOUNT: PEOPLE'S UNITED BANK : 0019100316NHMBB

Scheduled Payment Date	Actual Payment Date	Principal	Interest	Other	Total
08/07/2013	08/07/2013	120,000.00	35,535.00	0.00	155,535.00
02/07/2014	02/07/2014	0.00	32,535.00	0.00	32,535.00
08/07/2014	08/07/2014	120,000.00	32,535.00	0.00	152,535.00
02/07/2015	02/06/2015	0.00	29,535.00	0.00	29,535.00
08/07/2015	08/07/2015	120,000.00	29,535.00	0.00	149,535.00
02/07/2016	02/05/2016	0.00	26,535.00	0.00	26,535.00
08/07/2016	08/05/2016	120,000.00	25,383.00	0.00	145,383.00
02/07/2017	02/07/2017	0.00	23,535.00	0.00	23,535.00
08/07/2017	08/07/2017	120,000.00	22,383.00	0.00	142,383.00
02/07/2018	02/07/2018	0.00	20,535.00	0.00	20,535.00
08/07/2018	08/07/2018	120,000.00	20,535.00	0.00	140,535.00
02/07/2019	02/07/2019	0.00	18,075.00	0.00	18,075.00
08/07/2019	08/07/2019	120,000.00	18,075.00	0.00	138,075.00
02/07/2020	02/07/2020	0.00	15,600.00	0.00	15,600.00
08/07/2020	08/07/2020	120,000.00	15,600.00	0.00	135,600.00
02/07/2021	02/05/2021	0.00	13,080.00	0.00	13,080.00
08/07/2021	08/06/2021	120,000.00	13,080.00	0.00	133,080.00
02/07/2022	02/07/2022	0.00	10,530.00	0.00	10,530.00
08/07/2022	08/05/2022	120,000.00	10,530.00	0.00	130,530.00
02/07/2023	02/07/2023	0.00	7,950.00	0.00	7,950.00
08/07/2023	08/07/2023	120,000.00	7,950.00	0.00	127,950.00
02/07/2024	02/07/2024	0.00	5,325.00	0.00	5,325.00
08/07/2024	08/07/2024	120,000.00	5,325.00	0.00	125,325.00
02/07/2025	02/07/2025	0.00	2,700.00	0.00	2,700.00
08/07/2025	08/07/2025	120,000.00	2,700.00	0.00	122,700.00
Total:		1,560,000.00	445,101.00	0.00	2,005,101.00

BOND DESCRIPTION: Town Of Hampton Falls \$641,220 Road Bond 2005

PARTICIPANT: Town of Hampton Falls

ACCOUNT ID: NH-01-0059-0001

GENERAL FUND

ISSUE DATE: 02/15/2006

MATURITY DATE: 08/15/2015

TRUSTEE ACCOUNT: PEOPLE'S UNITED BANK : 0019100316NHMBB

Scheduled Payment Date	Actual Payment Date	Principal	Interest	Other	Total
08/07/2013	08/07/2013	65,000.00	3,473.00	0.00	68,473.00
02/07/2014	02/07/2014	0.00	3,000.00	0.00	3,000.00
08/07/2014	08/07/2014	60,000.00	1,848.00	0.00	61,848.00
02/07/2015	02/06/2015	0.00	1,500.00	0.00	1,500.00
08/07/2015	08/07/2015	60,000.00	348.00	0.00	60,348.00
Total:		185,000.00	10,169.00	0.00	195,169.00

EMPLOYEE WAGES

<u>Employee</u>	<u>Position</u>	<u>Gross</u>
AFRICANO NICHOLAS F.	Fire Department	\$ 2,302.15
ALLEN SHARADA	Police Department Secretary	\$ 29,128.36
ANDERSON LAURANCE E.	Fire Department/Detail	\$ 16,370.82
ASHAK JR JOHN P.	Tax Collector	\$ 3,996.33
AYER SUSAN H.	Town Secretary	\$ 12,779.71
BAKER EILEEN W.	Supervisor of the Checklist	\$ 313.54
BARRETTE DANIEL E.	Fire Department	\$ 4,235.59
BASSETT DEBRA D.	Bookkeeper	\$ 5,992.00
BATEMAN SHANE W.	Fire Department	\$ 2,064.11
BELLEN STACEY E.	Summer Program Director	\$ 3,500.00
BENOIT SUEANNE	Welfare Officer	\$ 1,500.03
BOYNTON THOMAS	Police Lieutenant	\$ 52,115.80
	Police Overtime	\$ 3,076.61
	Police Vacation/Holiday Buyout	\$ 4,979.96
	Part-Time Police officer	\$ 6,866.17
BRILLARD MATTHEW M.	Fire Department	\$ 3,513.28
BUCHANAN SCOTT	Fire Department	\$ 2,785.04
BURNS ROBERTA L.	Assistant Moderator	\$ 155.00
CALDERWOOD DANIEL C.	Fire Department	\$ 1,969.67
CASALE NEAL S.	Part-Time Police Officer	\$ 3,120.00
CROTEAU KATHLEEN G.	Secretary	\$ 4,392.00
DAVIES RUSSELL A.	Fire Deputy Chief	\$ 5,600.00
DEEGAN ROSEMARIE M.	Library	\$ 198.00
DEFEO MARK K.	Fire Department	\$ 210.00
DEVENEY JOAN R.	Library	\$ 2,626.90
DIRSA ROBBIE E.	Police Chief	\$ 84,346.08
	Police Detail	\$ 2,128.00
	Police Vacation/Holiday Buyout	\$ 3,244.00
FELCH DONALD B.	Fire Department	\$ 3,149.37
FEOLE ANDREW	Part Time Police Officer	\$ 3,035.48
GARRANT ALEXIS A.	Fire Department	\$ 539.00
GARRANT II ROBERT E.	Fire Department	\$ 1,832.36
GHERSI ALEX J.	Fire Department	\$ 2,047.70
GIL BUENDIA JAVIER	Fire Department	\$ 3,845.10
GRANT STEPHANIE E.	Tax Collector	\$ 14,059.50
HARRIS TARA	Fire Department	\$ 2,278.16
HASKELL JUDITH F.	Library Director	\$ 42,174.90
HASTINGS MAUREEN	Supervisor of the Checklist	\$ 1,180.02
HAUGHTON KRISTEN E.	Fire Department	\$ 1,810.92
HUBBARD HENRY A.	Fire Department	\$ 1,273.07
HUDSON BOBBY D.	Fire Department	\$ 5,382.00
KASPRZAK MARYANN	Selectman	\$ 2,885.04
KEEFE TIMOTHY J.	Fire Department	\$ 3,096.94
KNOWLES HOLLY	Town Clerk	\$ 34,567.00
KNOWLTON LEAH K.	Library	\$ 248.00
KOCH GEORGE	Fire Department	\$ 3,764.35

<u>Employee</u>	<u>Position</u>	<u>Gross</u>
KUCHARSKI PETER	Dump Attendant	\$ 375.00
LAMONTAGNE DANIEL R.	Fire Department	\$ 5,300.00
LISTER JOSEPH K.	Part-Time Police Officer	\$ 729.26
	Police Detail	\$ 152.00
LORD JAY M.	Fire Chief	\$ 30,485.99
	Ambulance	\$ 34,779.86
MANNING JAMES D.	Dump Attendant	\$ 2,525.00
MCDERMOTT RICHARD P.	Selectman	\$ 2,885.00
MCEACHERN JOHN III	Fire Department	\$ 4,482.41
	Animal Control Officer	\$ 2,401.99
	Part-Time Police Officer	\$ 27.40
	Police Detail	\$ 190.00
MCLAUGHLIN JAMIE G.	Camp Counselor	\$ 544.50
MCLELLAN NICHOLAS N.	Part-Time Police Officer	\$ 3,577.16
MICHAEL PAUL A.	Fire Department	\$ 3,212.81
MOULTON WALTER L.	Firefighter	\$ 2,401.69
NEWCOMB BARRY W.	Part-Time Police Officer	\$ 12,959.46
	Police Detail	\$ 532.00
	Police Vacation/Holiday Buyout	\$ 200.00
O'DONNELL MARJORIE J.	Library	\$ 432.00
ORLUK TUESDAY L.	Library	\$ 137.25
PARKER LINDA M.	Fire Department	\$ 2,951.10
PARRY KAREN S.	Assistant Town Clerk	\$ 5,233.61
PAULINO WILLIAM	Part-Time Police Officer	\$ 13,072.07
PONTBRIAND JOHN P.	Moderator	\$ 155.00
PRESTON BRUCE W.	Part-Time Police Officer	\$ 7,999.36
QUEENAN MICHAEL T.	Summer Program Director	\$ 2,986.50
RATHMAN BRIAN C.	Police officer	\$ 52,355.80
	Police Detail	\$ 2,968.50
	Police Vacation/Holiday Buyout	\$ 4,025.60
	Police Overtime	\$ 7,032.42
REGAN ROBERT W.	Custodian	\$ 1,373.04
	Fire Department	\$ 4,749.32
RIORDAN ELIZABETH H.	Treasurer	\$ 6,675.00
RUEST LORI	Town Administrator	\$ 75,561.96
SABATINI KAREN M.	Deputy Town Clerk	\$ 7,774.78
SANBORN CAROL R.	Library	\$ 26,894.03
SCHLEPPY FRANCESCA L.	Library	\$ 5,166.14
SHEETS BONNIE J.	Library	\$ 729.00
SIKORSKI MARK R.	Building Inspector	\$ 17,789.60
	Health Inspector	\$ 3,259.38
SMITH LARRY M.	Selectman	\$ 2,885.04
STAN LILLIAN L.	Supervisor of the Checklist	\$ 169.62
SWAIN GEORGIANA L.	Cemetery Sexton	\$ 337.86
TANGUAY SHEILA F.	Library	\$ 54.00
THOMPSON MARK A.	Fire Department	\$ 1,560.64
TONRY ABIGAIL L.	Deputy Tax Collector	\$ 2,936.11

<u>Employee</u>	<u>Position</u>		<u>Gross</u>
TOSIANO BARBARA	Library Director	\$	11,888.51
TRUE JONATHAN M.	Fire Department	\$	12,816.00
	Fire Detail	\$	270.00
VENO RYAN D.	Police Officer	\$	13,124.41
	Police Detail	\$	160.00
	Police Vacation/Holiday Buyout	\$	803.28
	Police Overtime	\$	1,221.65
VON HADEN BRAD A.	Part-Time Police Officer	\$	20,992.42
	Police Vacation/Holiday Buyout	\$	300.00
WARD COLLIN J.	Fire Department	\$	2,398.79
WEINHOLD CHARLES F.	Fire Department	\$	3,684.98
WERCHNIAK ETHAN	Summer Camp Counselor	\$	445.50
WHALEN CATHY A.	Bookkeeper	\$	3,003.02
TOTAL		\$	826,812.88

BIRTHS 2015

DATE	CHILD	BIRTHPLACE	FATHER'S NAME	MOTHER'S NAME
01/08/2015	Glockner IV, Jack Lawrence	Exeter	Glockner III, Jack	Ramette, Ashley
02/13/2015	Faiia, Easton Anthony	Lebanon	Faiia, David	Faiia, Christian
10/23/2015	Davidson, Elin Makinley	Hampton Falls	Davidson, John	Davidson, Mignonne
11/01/2015	Nolan, Marina Louise	Exeter	Nolan, Korey	Nolan, Rebecca

DEATHS 2015

DATE	NAME	PLACE OF DEATH	FATHER'S NAME/MOTHER'S MAIDEN	
01/19/2015	Tuttle, Evelyn	Exeter	Young, Fred	Hill, Ida
01/30/2015	Ingham, Deborah	Hampton Falls	Crosby, Roy	Bitzer, Barbara
02/01/2015	Leyendecker, Jane	Hampton Falls	Perkins, Thomas	Finn, Theresa
02/06/2015	Johonnett, Logan	Hampton Falls	Johonnett, Anthony	Cyr, Denise
03/03/2015	Cass, Marjorie	Exeter	Perry, Francis	Hurley, Anne
03/04/2015	Kennedy, Thomas	Exeter	Kennedy, James	Whittemore, Barbara
03/30/2015	Weeks, Adam	Hampton Falls	Weeks JR, Cecil	McKallip, Bonnie
04/06/2015	Cleveland, Suzanne	Hampton Falls	Collins, Joseph	Lemoin, Juliette
05/06/2015	Hartstone, Nadine	Rye	Dyer, Harold	Coburn, Dorothy
05/13/2015	Malloy, Carol	Rye	Christensen, Edwin	Siebeneicher, Lillian
05/23/2015	Merrill, Christopher	Hampton Falls	Merrill, George	Ludgate, Louise
05/30/2015	Tew, Doris	Hampton Falls	Carter, George	Cornelius, Nadia
06/10/2015	Hemlepp, Susan	Portsmouth	Poling, William	Presler, Lois
07/07/2015	O'Neil, Owen	Hampton Falls	O'Neil, Eugene	Bligh, Lillian
12/23/2015	Schertz, Morris	Exeter	Schertz, Jacob	Kirschner, Frieda

MARRIAGES 2015

DATE	PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
05/23/2015	Morgado, Tony	Hampton Falls	Wade, Nicole V.	Hampton Falls	Hampton Falls	Hampton Falls
06/25/2015	Christopher, Jr., Benjamin C.	Hampton Falls	Petroski, Billi J.	Hampton Falls	Hampton Falls	Hampton Falls
07/25/2015	Lafond, Matthew M.	Hampton Falls	Moore, Richard L.	Hampton Falls	Hampton Falls	Bretton Woods
08/01/2015	Clark, Jesse L.	Barrington	Genthner, Kathleen A.	Hampton Falls	Rye	Rye
08/08/2015	Costa, Eric M.	Hampton Falls	Klingensmith, Grace M.	Hampton Falls	Hampton Falls	Concord

SCHEDULE OF FEES AND CHARGES (2015)

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Articles of Agreement & Recording Organizations	Town Clerk	5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Automatic Fire Suppression System	Fire Department	40.00	New Install
Bad Check Fee	Relevant Office	30.00	
Battery/Alternative Energy Systems	Fire Department	25.00	New Install – Requires Building Permit
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	50.00	1st 5,000 Worth
		5.00	Every 1,000 After
Carnivals, Fairs, Large Events	Fire Department	25.00	Per event – applies to all Public Safety Depts.
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	650.00 + recording fees	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 15.00	11.00 State, 4.00 Town
		2 nd or more 10.00	7.00 State, 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Cistern or Dry Hydrant	Fire Department	40.00	New install – per unit
Copies	Town Clerk	1.00	Per Page
Copies – Fire, Ambulance Reports	Fire Department	10.00 first page/summary	.50 each page thereafter
Copies – Tax Cards	Tax Collector	1.00	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Display Fireworks	Fire Department	25.00	Per event (RSA 1560:B)
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	50.00	50.00 State
Driveway Permits	Building Inspector	35.00	In Advance
Dump Stickers	Town Clerk	30.00	For 3 Years
Electric Permit	Building Inspector	50.00	1 st 5,000 Worth
		5.00	Every 1,000 After
			In connection with a separate building permit
Explosives – Blasting Operations	Fire Department	25.00	Per site
Fire Alarm & Detection (Commercial)	Fire Department	40.00	Install new
		25.00	Modification – 5 devices or replace panel
		No Charge	Modification 1-5 devices
Fire Pumps (jockey pumps, controllers each)	Fire Department	40.00	New install – commercial
		20.00	New install – residential
		25.00	Modification or replacement - Res/Com

SCHEDULE OF FEES AND CHARGES (2015)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Gov. Wear Park Playing Fields	Recreation Commission	Various	Soccer/Lacrosse Practice Rate/\$25/Two Hour Maximum Half Day Rate/\$50/Four Hour Maximum Weekly Rate/\$150/Four Hours Daily Maximum Monthly Rate/\$500/Four Hours Daily Maximum Baseball Rates Practice Rate/\$35/Two Hour Maximum Game Rate/\$50/Three Hours Maximum Weekly Rate/\$200/Four Hours Daily Maximum Monthly Rate/\$750/Four Hours Daily Maximum
Hawkers & Peddlers Permit	Town Clerk	20.00	Submit with Selectmen's Permit Request
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
		25 LCHIP	
Marriage Licenses	Town Clerk	50.00	43.00 State, 7.00 Town
Master Plan	Town Clerk	20.00	+ 3.00 for postage
Mechanical Permit	Building Inspector	50.00	1 st 5,000 Worth
		5.00	Every 1,000 After
			In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	25.00 State, 2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document
Oil Fired Appliances	Fire Department	40.00	Per unit - boilers and burners; oil fired as described in NFPA 32
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	50.00	1 st 5,000 Worth
		5.00	Every 1,000 After
			In connection with a separate building permit
Pole License	Town Clerk	10.00	
Recycling Bin	Town Clerk	15.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	25.00	Copy Fee - Per Set
Sign Permit	Building Inspector	15.00 (25.00 eff. 2/2014)	Permit Fee
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee

SCHEDULE OF FEES AND CHARGES (2015)

TYPE OF FEE	FEE COLLECTOR	15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	FEE		DESCRIPTION
Solid Waste - Electronics	Dump Attendant	2.00	Per Unmounted Tire (without rims)
	Dump Attendant	20.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste - Projection Televisions	Dump Attendant	35.00	
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Sprinkler Systems	Fire Department	40.00	New install - commercial system (13)
		25.00	New install - residential system (13R, 13D)
		25.00	Modification 5+ heads (13, 13R, 13D)
		No charge	Modification 1-5 heads (13, 13R, 13D)
Standpipe Systems	Fire Department	40.00	New Install
		25.00	Modification
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	385.00	Per Inspection (Per Lot)
			240 Test Pit Fee - 35 Admin. Fee
			80 Bed Bottom/Final Inspection
			Non-Resident
Town Report	Town Clerk	5.00	
UCCs & Liens Term/Search	Town Clerk	15.00/10.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Zoning Book (also online at hamptonfalls.org)	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	12.00/1.00	Per Set/Per Page

ANNUAL REPORTS
for the
School District
of
Hampton Falls, New Hampshire
2015 - 2016

Hampton Falls School District

OFFICERS

SCHOOL BOARD

Greg Parish, Chairperson	Term Expires 2016
John Bailly	Term Expires 2018
Mark Lane	Term Expires 2016
Pamela Miller	Term Expires 2017
Frank Stifter	Term Expires 2016

TREASURER	Karen Ayers	Term Expires 2017
CLERK	Maureen Hastings	Term Expires 2017
ASSISTANT MODERATOR	Jay Pontbriand	Term Expires 2016

ADMINISTRATORS

SUPERINTENDENT OF SCHOOLS	Robert M. Sullivan, Ed.D.
ASSISTANT SUPERINTENDENT	Barbara A. Hopkins, M.Ed., C.A.G.S.
BUSINESS ADMINISTRATOR	William A. Hickey III, MBA
PRINCIPAL	Mark W. Deblois, B.S., M.Ed.
DIRECTOR OF SPECIAL SERVICES	Ada K. McDowell, B.S., M.Ed.

INDEPENDENT AUDITORS	Plodzik and Sanderson, Concord, New Hampshire
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CERTIFICATE

This is to certify that the information contained in this report was taken from the official records.
The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.
Superintendent of Schools

Hampton Falls School Board

Greg Parish, Chairperson
Frank Stifter, Vice-Chair
John Bailly
Mark Lane
Pamela Miller

Hampton Falls School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

On Friday, June 12, 2015, hundreds of family members, friends, community members and Winnacunnet staff members filled the Winnacunnet High School athletic stands to recognize the Class of 2015. For most of our 243 graduating seniors their educational foundation was established through the Pre-K through Grade 8 schools of SAU#21 and SAU#90. Our schools continue to provide our students with the educational opportunities necessary to succeed in high school and beyond.

All SAU#21 communities share the enthusiasm and commitment necessary to provide the resources our students need to develop as life-long learners.

Leading each community's efforts to support our students' needs are the members of our five school boards. Each of the twenty-three (23) school board members provide the leadership necessary to meet the mission of the New Hampshire School Boards Association to promote excellence in public education for all New Hampshire children.

As you review your community's Annual Report you will find stories describing our students' achievements that have been prepared by building principals or board chairs. The success of our students cannot occur without the support of all members of our communities. This continued support is deeply appreciated.

The SAU#21 Educational Philosophy states:

"We, the members of the SAU#21 educational community, are committed to developing life-long learners and critical thinkers and who contribute to a changing global society. The SAU#21 educational community consists of students, teachers, parents, administrators, school board members and the community-at-large working collaboratively towards this mission."

Providing our students and staff with the support necessary to meet the SAU#21 educational philosophy is the primary focus of your SAU#21 Central Office staff. Support is provided through

- Educational Leadership
- Curriculum, Instruction and Assessment
- Human Resources
- Financial (including payroll, accounts payable, accounts receivable and budgeting)
- Technology Support

These services are provided to our five school districts (Hampton Falls, North Hampton, Seabrook, South Hampton and Winnacunnet).

For the 2015-16 school year there are 14 employees (11 full time and 3 part time) working in the SAU#21 Central Office providing services to our five school districts.

Over the past several years through the leadership and guidance of the SAU#21 staff the following issues have been addressed to support our districts: the Affordable Care Act which requires a multitude of new reporting requirements and standards; contract negotiations; changes in student nutrition regulations; LGC Surplus Refunds to employees past, present and retirees; Capital Improvement Plans; bidding requirements and documents; building addition/renovation projects; coordination of teacher appraisal system; and professional development.

Other areas that are managed by the SAU#21 staff include: emergency response; annual meeting preparation; annual school district reports; monthly meeting agenda and packet preparation; policy

Hampton Falls School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

review; assistance with legal matters and concerns; and citizen and staff inquiries. In order to support the five districts, SAU#21 staff remain up to date and informed regarding changes (such as educational, financial, legal) that will have or may possibly impact the students and staff of all districts.

Our SAU#21 Central Office assists in the management and oversight of:

- 531 staff (presently under contract)
- Approximately 242 temporary staff (e.g. substitutes, coaches)
- 2,555 students (as of October 2015).
- Five school district budgets and the SAU budget with a combined total of \$53,609,269 in 2015-16.
- Coordination and administration of Federal Grants totaling \$1,175,751 in 2015–2016.

The continuing dedication and commitment of our SAU#21 staff to our students' and staff needs are major factors contributing to the effective and well-organized operations of the SAU office. A sincere thank you and a deep appreciation to our SAU#21 staff members:

Finance Manager, Nancy Tuttle; Human Resources Manager, Paula Cushman; Accounts Payable Bookkeeper, Mary Platenik; Human Resources Assistant, Sandra Kane; Accounts Payable and Federal Funds Bookkeeper, Mary Mace; Receptionist, Nancy Gosselin; Secretary to the Superintendent, Rhonda Evans; Payroll Specialist, Charlene Sears; Information Technologist, Kelly Parker; Administrative Assistant, Phyllis Kennedy; Inter-Office Mail Courier, Cynthia Durant; Business Administrator, Mr. William Hickey and Assistant Superintendent, Barbara Hopkins.

The major duties and responsibilities of the Assistant Superintendent are focused on curriculum, professional development and assessment. The following represent a partial list of activities performed throughout the past school year.

- 1) Moved system through to readiness with Smarter Balanced Assessment (SBAC) as the new statewide assessment system and assisted with the training in data use.
- 2) Jo Boaler, Ph.D-Stanford University (professor, researcher & author) - Teaching/Parenting for a Growth Mindset with Mathematics (Parent Seminar offered on April 2nd). Two separate full day workshops /over 400 teachers from New England Area attended (K-12 teachers from SAU#21). Mathematics focus for elementary, middle and high school teachers (including Special Education). Positive impact for all who attended (feedback, reflections & teacher's letter to parents). Minimal cost to districts as donations and other teachers attended from across New England. Books were purchased with donations for all attending teachers (no cost to districts).
- 3) KEEPERS: (Kids Eager for Engineering Programs with Elementary Research-based Science) Week-long, half-day summer engineering program for students in grades 2-5 taught by SAU#21 teachers at Barnard School, July 13-17th, 2015. Eighteen students attended, extensive wait list.
- 4) Professional Development Days - Curriculum Collaboration between and across schools through Vertical Teams and workshops. Performance Plus training for Vertical Teams and other faculty with state trainers - large attendance. Vertical Teams Collaboration: Rubrics,

Hampton Falls School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

Data Performance, Competencies, SLO's & Goal-setting. Special guest presenters to assist specific vertical teams - Heath & Physical Education, Visual Arts

- 5) SAU#21 Wide Program Development and Implementation - Induction & Mentoring: Pilot year with New Teachers: Orientation held in August, 2015 with ongoing workshops focused on a book study with Carol Dweck's Mindset.
SAU#21 Appraisal System & Professional Learning Program implemented and modified for all professional staff at all schools. Multiple Observations to increase administrative coaching of all staff and student growth objectives for teacher use of evidence.
Advanced the use of Google Docs by Vertical Teams and Committees to share and co-construct documents. Going Google Workshop held for Elementary Users.
- 6) Emergency Preparations Ongoing - Reunification Process developed and being fine-tuned by Building Administrators. Completed & Updated 240 Emergency Flip Charts with new Incident Command Charts for all schools (new administrators) and replaced in classroom Emergency Back Packs. Updated staff inventory report of skills for each school to include cell phone numbers. Continued work with the NH-Homeland Security & Emergency Management Department and individual Emergency Operations Centers for early release of students to parents in case of community incident. This is now cited in the new EPZ calendars.

PERSONNEL

In the morning of Thursday, August 27, 2015, all staff began the school year with light refreshments in the Winnacunnet High School dining hall. Staff then moved to the auditorium for remarks from the Superintendent. Highlights of these remarks included: complimenting them that despite the many changes that seem to be mandated, they are constantly finding ways to change and modify what we do for our students to best meet their needs: addressed what was presently known regarding the Smarter Balanced Assessment Program results: advised staff to not use media sources as their conclusive source of information for Smarter Balanced Assessment results; urged their focus to remain on their classrooms - To create an environment:

Where active learning occurs

Where they help their students to find the potential for the greatness they have within

Where they utilize their strengths as our teacher experts

Where they stretch their comfort zone to create learning opportunities that make their students feel safe and where their students are not afraid to try.

At the conclusion of the convocation a practice was started in SAU#21 to recognize yearly the commitment, dedication, and determination of our teachers who have achieved a longevity benchmark in their careers in public education. Since this was our first time recognizing total years of service in public education those with 25 – 29 years of service received a 25 year pin. Those with 30 – 34 years of service received a 30 year pin. Those with 35 – 39 years of service received a 35 year pin. Those with 40 plus years of service received a 40 year pin. As we continue this practice we will recognize these benchmarks 25 years, 30 years, 35 years and 40 years as a teacher reaches them.

Following is a list of teachers recognized for the service and dedication to our students:

Hampton Falls School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

Recipients of 25 year pins were: Patricia Yeaton (NH), Melodee Garter-Guyette (HF), James Cutting (HF), Denise Pazdon (NH), Victor Piro (WHS), Molly Wynne (HF), Bradford Johnston (NH), Gail Auffant (WHS), Ronald Auffant (WHS), John Croteau (WHS), Timothy Spinney (WHS), Linda Varney (WHS), Pamela Tobey (NH), Rebecca Carney (SES), Karen Grady (SES), Anna Williams (SES), Karen Haas (NH), and Candis Regan (SMS).

Recipients of 30 year pins were: Susan Long (HF), Brenda Tharp (NH), Donna Butcher (SMS), Alana Flynn (SES), Elizabeth Ann Ross (SES), Eric Nash (WHS), Linda Osborne (WHS), Melissa Ann Robinson (HF), Patricia Adams (SES), Thomas Schwechheimer (SMS), Patricia Valcich (SMS), Cindy Cummings (WHS), Lorraine Johnson (NH), Michael Quinn (NH), Cynthia Dixon (NH), Michele McCann-Corti (HF), Brenda Eaves (NH), Debra Troio (NH), and Catherine Silver (WHS).

Recipients of 35 year pins were: Barbara Ann Preston (SES), Leslie Dolleman (WHS), Kris Oswald (WHS), Debra Vasconcellos (NH), Jamie Marston (WHS), Linda Evans (WHS), Kevin Fleming (WHS), Diana Weidenbacker (WHS), Robin Callum (SES), Joseph Mulkern (SES), Catherine Nelson (SMS), Aline Donabedian (SH), Jill Berry (WHS), Carol Dozibrin (WHS), Leslie Shepard (SMS), and Robert Riffe (WHS).

Recipients of 40 year pins were: Mark Deblois (HF), Bradford Gregg (NH), Elaine Smith (SMS), Wendy Crowley (NH), Carol Dugan (SH) and Linda Sherouse (NH).

All SAU#21 communities should take pride in the hard work and dedication of all school staff members. Their focus, each and every day are the needs of our students. The entire staff works with a strong determination and resolve to meet the educational philosophy of SAU#21 to develop "life-long learners and critical thinkers who contribute to a changing global society".

At the end of the 2014-2015 school year several staff members made a decision to retire. Those staff members were:

Seabrook: Paulette Bailey (Grade 1 Teacher), Sharon Rogers (Grade 4 Teacher), Denise Yuse (Grade 2 Teacher), Joan Holley (District Psychologist) and Cindy Shoer (Special Education).

Hampton Falls: Neil Kelley (Educational Associate)

North Hampton: Peter Sweet (Principal) and Martha Raymond (Educational Associate).

South Hampton: Diane Sheckells (Art Teacher)

Winnacunnet: Joan Bauer (Mathematics Teacher), Tony Cyrus (Music Teacher), Doran Morford (College Counselor), Paul Lacourse (Science Teacher) and Kathy Newcomb (Assistant Principal).

To each of these members of our staff, good luck in all your future endeavors, and thank-you for everything you did for our students.

The 2015-2016 school year opened with several school administration changes.

With the retirement of Winnacunnet High School Assistant Principal, Mrs. Kathy Newcomb, our students began the year with Mr. Aaron Abood as a new Assistant Principal.

At North Hampton Mr. Richard Boardman opened the school year as Principal after serving as Assistant Principal/Director of Special Services for the previous two years. The search for a new

Hampton Falls School District

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS - CONTINUED

Assistant Principal/Director of Special Services resulted in Mrs. Tracy Griffenhagen taking over this position.

With the departure of Seabrook Middle School Assistant Principal, Mr. Bryan Belanger to a new position, a search for a new assistant principal resulted in the appointment of Mrs. Cynthia Fagan to the Assistant Principal position. We thank Mr. Belanger for his service and dedication to our Seabrook students and wish him good luck in his new position.

The 2015-2016 school year also marked Seabrook Elementary School Principal, Mrs. Stephanie Lafreniere's first opening of a school year. She was appointed principal in Spring 2015.

Even though there were a number of personnel changes, our staff, as always, remained focused on the multitude needs of our students.

In conclusion, our schools represent the dedication and commitment of a diverse cross section of members of each SAU#21 community. Thank you to all for your involvement, contributions and assistance to help create an environment for our students that is academically challenging, safe, and hopeful.

Dr. Robert M. Sullivan
Superintendent of Schools

January 22, 2016

ANNUAL REPORT OF THE SCHOOL BOARD CHAIR

The Hampton Falls School Board, along with Lincoln Akerman school administration and staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility which meets space and programmatic needs.

COMMUNITY SUPPORT

Essential to the success of LAS students is the support provided by the citizens of Hampton Falls. In addition to the financial support provided by tax dollars, many personal donations are made in support of fundraisers, and countless hours of time are given assisting teachers in classrooms, serving on committees and attending school events. These contributions of time and talent greatly enrich the education and opportunities of LAS students. This commitment to the students of Hampton Falls is recognized and appreciated.

CURRICULUM

The teachers at LAS are constantly refining and strengthening all aspects of core curriculum. Assistant Superintendent Barbara Hopkins, continues to work with the LAS staff through SAU-wide Vertical Curriculum teams to ensure a smooth transition to the new Common Core State Standards

Hampton Falls School District

ANNUAL REPORT OF THE SCHOOL BOARD CHAIR - CONTINUED

which the State Board of Education adopted at their July 8, 2010 meeting. The standards have been developed to define the knowledge and skills students for students to be college and career ready when they graduate from high school. The standards are clear, rigorous, and aim to continuously increase students skills in ELA/Literacy and Mathematics.

STAFF

For a curriculum to be effective you need a talented, well trained, committed staff to implement it. At LAS we are fortunate to have such a staff. Employment contracts are one way to acknowledge such performance. A new collective bargaining agreement has been reached with the Seacoast Education Association (SEA). Much time and thoughtful consideration has been put into the development of this agreement and it will be presented to the voters as a Warrant Article in March. All SAU#21 School Boards have recommended passage of this agreement.

FACILITY

In addition to having a talented, committed staff and a well thought out curriculum, a successful school program requires a facility that is clean, safe, in good repair and meets space and programmatic needs.

In March 2015, the School Board and a team of citizens working on the Renovation Project were encouraged to see that again a majority of voters in Hampton Falls were in favor of the LAS Renovation Project. The Warrant Article was however just short of the 60% needed to pass. Given the results of this vote along with the previous two years voting results, the School Board needed to reassess and evaluate the proposed solution for not reaching the 60% approved threshold in the community.

During this evaluation the board reassessed the problem statement which has been before the town for the last 16 years. Due to programming changes implemented to keep Hampton Falls students academically competitive in today's world, along with a 90% increase in student population since the last renovation, space needs continue to be at the top of our priority list. This is followed closely by the renovation needs to the existing building. These issues are unchanged from the recommendations made by the 50 volunteer citizens who have evaluated the needs of the school over the last decade.

The School Board also spent time listening to the citizens of the town regarding their concerns with the holistic approach. At the top of the list was the expense associated with the project. Additionally there were concerns with the types of projects being financed over a long term. To address these concerns the School Board continued to work with Trident, the District's Owner's Project Management Company and LBA/Eckman, the Design Build group. As a group we moved forward to develop a plan that would address the school's space issues and was financially acceptable to the citizens of the town.

This plan, if supported by the voters of Hampton Falls in March 2016, will address the space issue and classroom inefficiencies highlighted in all of the studies which have examined the school building. These include space needs for our Spanish program, moving the music room into a space away from our library and classrooms, and creating a space where physical education isn't compromised by the sharing of its classroom with the LAS cafeteria.

Hampton Falls School District

ANNUAL REPORT OF THE SCHOOL BOARD CHAIR - CONTINUED

APPRECIATION

In closing, the School Board would like to acknowledge Neil Kelley, who retired this past year. His contributions to the students and our school were many over his tenure at LAS. We wish Neil well as he moves on to the next phase of his life, and with our sincere thanks to him for his years of service to the LAS community.

Respectfully,

Greg Parish

Chair, Hampton Falls School Board

LINCOLN AKERMAN SCHOOL

PERFECT ATTENDANCE

2014 - 2015

GRADE 4	Maia Delano Tanyon Ziolkowski (3 consecutive years)
GRADE 5	Guilena Tamagnini
GRADE 6	Brooke Chandler
GRADE 7	John Mezzatesta Hannah Michael (5 consecutive years) Chaz Ziolkowski (6 consecutive years)
GRADE 8	Dailyn Annis

Hampton Falls School District

Deliberative Session - 2016
Page 1 of 5

HAMPTON FALLS SCHOOL BOARD DELIBERATIVE SESSION LINCOLN AKERMAN SCHOOL GYMNASIUM – EXETER ROAD TUESDAY, FEBRUARY 2, 2016 AT 7:00 P.M.

School District Assistant Moderator: J.P. Pontbriand
School District Clerk: Maureen Hastings
School Board members: Greg Parish; Chair, Frank Stifter; Vice-Chair, Pamela Miller, John Bailly and Mark Lane.
Administration: Robert Sullivan, Ed.D; Superintendent, William Hickey; Business Administrator, and Mark Deblois; Principal.
Legal Counsel: Robert Casassa of Casassa and Ryan Attorneys at Law.

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to **order** at 7:03 p.m. and invited Boy Scout Troop 377 to lead the **Pledge of Allegiance**.

Invocation by Grant Winnes: Pastor of Adult Services, Hampton Falls Baptist Church.

The Assistant Moderator welcomed the audience of approximately 90 registered voters and 5 non-residents who observed the session, and introduced himself, District Clerk; Maureen Hastings, School Board members, Administration and Legal Counsel.

The Assistant Moderator informed the audience that since our previously elected District School Moderator Roberta Burns had given her resignation, then Maureen Hastings in her role as District School Clerk and Supervisor of the Checklist, had become the official District School Moderator. So according to the RSA, she can appoint an Assistant District School Moderator who has all the duties and responsibilities of the moderator. J.P. Pontbriand had graciously agreed to fill this position until the 2016 March General Elections when a moderator will be elected.

The Assistant Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan and Eileen Baker, the Ballot Clerks: Karen Sabatini, Sherry Allen, Kay Graham, and Sarah Hastings.

Appreciation was expressed to Richard Oster, David McCabe, and Alan Lajoie for setting up the gymnasium for the meeting and to Zack Lamare for the audio set up.

The Board acknowledged, and expressed appreciation to Robin Moyer Ratigan for her six years of dedicated service as School Board Member, and who diligently strived to move towards the betterment of the Lincoln Akerman School Community facilities.

The warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.”

The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles

Hampton Falls School District

Deliberative Session - 2016

Page 2 of 5

themselves. At the conclusion of debate on each article, the article will be placed on the official ballot.

Rules of the Meeting

- All speakers must first be recognized by the Assistant Moderator and should address all remarks to the Assistant Moderator.
- When speaking, please approach the microphone. Please clearly state your name for the Clerk to record.
- Motions must be submitted in writing to ensure that it is correct and to avoid confusion.
- Any ruling by the Assistant Moderator can be overturned by a majority vote.
- Discussions will be addressed after a formal motion with a second has been introduced.
- Any article previously discussed may later be brought up for reconsideration should a majority of the meeting vote to do so. However, this assembly may also choose to restrict reconsideration, by majority vote, on any previously voted article and thereby prevent reconsideration of that article late in the meeting. Any motion to reconsider or restrict reconsideration must be made in a timely fashion
- All votes will be done by voice and hand vote, or other method as the Assistant Moderator allows otherwise; and only registered voters may vote in this meeting: All registered voters, and only registered voters should sit in the main seating area.
- New Articles cannot be introduced in this meeting, similarly, the subject matter of articles already on the warrant cannot be changed; however the content within that subject matter, including the dollar amount of any appropriation provisions, may be changed.
- There will be no personal attacks, disorderly conduct or other behavior that is disruptive or interferes with the necessary business of the meeting.

The Assistant Moderator introduced and read **Article 1.**

Article 1: Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of \$4,379,389 to construct a new addition consisting of a gymnasium, music room stage addition, and office/corridor/lobby improvements, provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$4,300,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33): and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$79,389 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). The School Board recommends this article. Vote 5-0.

Motion: John Bailly moved to open Article 1 for discussion. Second: Pamela Miller.

Mark Lane presented a power point overview and history of the project.

Hampton Falls School District

Deliberative Session - 2016

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The Assistant Moderator acknowledged questions and discussion from: Don Janik, Wayne Lojek, James Morriss, Thomas Baker, John Shaw, Greg Wenger, Angela Bramante, Larry Job, Angelo Montrone, Dale Ohsberg, and Tim Samway.

The Assistant Moderator stated that Article 1 will be placed on the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 1. Second Frank Stifter. Motion passed by unanimous vote.

Motion: Greg Parish moved to recess the Deliberative Session at 8:53 p.m. Second: Frank Stifter. Motion passed by majority vote.

The Assistant Moderator reconvened the Deliberative Session at 9:10 p.m.

The Assistant Moderator introduced and read **Article 2**

Article 2: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposed set forth therein, total \$5,857,194? Should this article be defeated, the default budget shall be \$5,568,037, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles. The School Board recommends this article. Vote 5-0.

Motion: Greg Parish moved to open Article 2 for discussion. Second: Frank Stifter.

The Assistant Moderator acknowledged questions and discussion from: Don Janik.

The Assistant Moderator stated that Article 2 will be placed on the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 2. Second: Frank Stifter. Motion passed by majority vote.

Motion: Pamela Miller moved to bring forward the order of Article 7 placement on the Warrant for discussion. Second: Mark Lane. Motion passed by majority vote.

The Assistant Moderator introduced and read **Article 7 (Out of order)**

Article 7: Petition Article – Gymnasium Renovation

To see if the School District will vote to raise and appropriate the sum of \$245,000 for the renovation of the gymnasium, including installing a new all-purpose gymnasium floor; the renovation and remodeling of the locker rooms/changing rooms; and for HVAC up-grades in the gymnasium CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. (Majority vote required.)

Motion: John Bailly moved to open Article 7 for discussion. Second: Frank Stifter.

No discussion.

The Assistant Moderator stated that Article 7 will be placed on the official ballot as written.

Hampton Falls School District

Deliberative Session - 2016
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The Assistant Moderator introduced and read **Article 3**

Article 3 Seacoast Education Association – Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2016-17	\$69,263	\$8,578	\$16,216	\$94,057
2017-18	\$66,427	(\$26,552)	\$15,540	\$55,415

and further to raise and appropriate the sum of \$94,057 for the 2016-17 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.) The School Board recommends this article. Vote: 5-0.

Motion: John Bailly moved to open Article 3 for discussion. Second Frank Stifter.

Brief discussion on insurance and current staffing levels.

The Assistant Moderator stated that Article 3 will be placed on the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 3. Second Frank Stifter.
Motion passed by majority vote.

The Assistant Moderator introduced and read **Article 4**

Article 4: Roof Repairs

To see if the School District will vote to raise and appropriate the sum of \$188,000 for roof repairs to the Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the roof repairs are complete or June 30, 2018, whichever comes first. (Majority vote required.) The School Board recommends this article. Vote 5-0.

Motion: Frank Stifter moved to open Article 4 for discussion. Second: Pamela Miller.

Brief discussion on repairing the last remaining roof that needed a new roof.

The Assistant Moderator stated that Article 4 will be placed on the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 4. Second: Frank Stifter.
Motion passed by majority vote.

The Assistant Moderator introduced and read **Article 5**

Article 5: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.) The

Hampton Falls School District

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School Board recommends this article. Vote: 5-0. (This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

Motion: John Bailly moved to open Article 5 for discussion. Second: Frank Stifter.

No discussion.

The Assistant Moderator stated that Article 5 for discussion. Second: Frank Stifter.

Motion: Pamela Miller moved to restrict reconsideration of Article 5. Second: Frank Stifter.
Motion passed by majority vote.

The Assistant Moderator introduced and read **Article 6**

Article 6: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016. (Majority vote required.) The School Board recommends this article. Vote: 5-0. (This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

Motion: John Bailly moved to open Article 6 for discussion. Second: Frank Stifter.

No discussion.

The Assistant Moderator stated that Article 6 will be placed on the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 6. Second: Frank Stifter.
Motion passed by majority vote.

The Assistant Moderator introduced and read **Article 8**

Article 8: To transact any other business that may legally come before this meeting.

There was no new business that came up before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE EIGHTH OF MARCH, 2016 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - Two School Board Members for the ensuing three years.
 - One School Board Member for the ensuing two years.
 - One School District Moderator for the ensuing year.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Motion: Greg Parish moved to close the 2016 Deliberative Session at 10:06 p.m. Second: John Bailly. Motion passed unanimously.

Respectfully submitted,

Maureen Hastings

School District Clerk

HAMPTON FALLS SCHOOL DISTRICT

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2013-14</u>	<u>2014-15</u>
Federal Grants		
IDEA	36,838.50	35,969.05
Preschool	<u>1,537.53</u>	<u>0.00</u>
Total Federal Grant Expenditures	<u>\$38,376.03</u>	<u>\$35,969.05</u>

	<u>2013-14</u>	<u>2014-15</u>
District Expenditures		
Salaries and Benefits	935,362.93	910,028.56
Professional Services	209,788.16	177,858.93
Legal Expenses	0.00	4,880.86
Tuition	17,153.30	8,563.00
Supplies and Equipment	987.23	1,589.71
Transportation	<u>4,123.20</u>	<u>2,192.40</u>
Total District Expenses	<u>\$1,167,414.82</u>	<u>\$1,105,113.46</u>

	<u>2013-14</u>	<u>2014-15</u>
District Revenues		
Medicaid	25,714.70	19,624.79
Catastrophic Aid	<u>0.00</u>	<u>0.00</u>
Total Revenues	<u>\$25,714.70</u>	<u>\$19,624.79</u>

District Total (Expenditures less Revenues)	\$1,141,700.12	\$1,085,488.67
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Hampton Falls School District

2016-17 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption..... \$ 1,407,998

Total \$ 1,407,998

Anticipated Revenues:

LGC Refund..... \$ (11,093)

Indirect Costs for Federal Projects..... \$ (25,000)

Total \$ (36,093)

Voted from Fund Balance \$ (50,000)

Amount to be shared by Districts:

Expenditures minus Revenues..... \$ 1,321,905

Distribution of \$1,321,905 to be raised by the Districts as follows:

District	2014 Valuation	Valuation Percent	2014-15 Pupils	Pupil Percent	Combined Percent	District Share 2016-17
Hampton Falls	\$314,852,395	0.0601	255.98	0.1017	0.0809	\$106,961
North Hampton	\$820,000,307	0.1566	436.21	0.1733	0.1650	\$218,050
Seabrook	\$1,695,491,652	0.3238	676.29	0.2687	0.2962	\$391,602
South Hampton	\$132,537,653	0.0253	61.40	0.0244	0.0249	\$32,853
Winnacunnet	\$2,273,426,875	0.4342	1,087.15	0.4319	0.4330	\$572,440
	\$5,236,308,882	1.0000	2,517.03	1.0000	1.0000	\$1,321,905

Kim Molin
S.A.U. #21 Joint Board Chair

School Board

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE	LINE	No							

BALANCE SHEET										
ASSETS										
Current Assets	1	1	100							
CASH	1	2	110	269,068.70				104,811.10		
INVESTMENTS	1	3	120							
ASSESSMENTS RECEIVABLE	1	4	130	5,538.83	3,089.20					
INTERFUND RECEIVABLE	1	5	140	5,796.20	1,402.31	9,067.36				
INTERGOVERNMENTAL RECEIVABLES	1	6	150	3,162.53	52.26					
OTHER RECEIVABLES	1	7	160							
BOND PROCEEDS RECEIVABLE	1	8	170		2,264.70					
INVENTORIES	1	9	180							
PREPAID EXPENSES	1	10	190							
OTHER CURRENT ASSETS	1	11		283,566.26	6,808.47	9,067.36	0.00	104,811.10		
Total Current Assets	1	12								
LIABILITY & FUND EQUITY	1	13								
Current Liabilities	1	14								
INTERFUND PAYABLES	1	15	400			8,628.03				
INTERGOVERNMENTAL PAYABLES	1	16	410							
OTHER PAYABLES	1	17	420	14,185.92	29.81					
CONTRACTS PAYABLE	1	18	430							
BOND AND INTEREST PAYABLE	1	19	440							
LOANS AND INTEREST PAYABLE	1	20	450							
ACCRUED EXPENSES	1	21	460	12,311.61	716.12	499.33				
PAYROLL DEDUCTIONS	1	22	470	17,644.63						
DEFERRED REVENUES	1	23	480	35,610.00	3,695.92					
OTHER CURRENT LIABILITIES	1	24	490							
Total Current Liabilities	1	25		79,752.16	4,441.85	9,067.36	0.00			
Fund Equity	1	26								
Nonspendable:	1	27								
RESERVE FOR INVENTORIES	1	28	751		2,264.70					
RESERVE FOR PREPAID EXPENSES	1	29	752							
RESERVE FOR ENDOWMENTS (principal only)	1	30	756							
Restricted:	1	31								
RESERVE FOR ENDOWMENTS (interest)	1	32	756							
RESTRICTED FOR FOOD SERVICE	1	33	27		101.92					
UNSPENT BOND PROCEEDS	1	34	28							
Committed:	1	35								
RESERVE FOR CONTINUING APPROPRIATIONS	1	36	754							
RESERVE FOR AMTS VOTED	1	37	755	50,000.00						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	38	753							
UNASSIGNED FUND BALANCE RETAINED	1	39	32							
Assigned:	1	40								
RESERVED FOR SPECIAL PURPOSES	1	41	760					104,811.10		
RESERVED FOR ENCUMBRANCES	1	42	753	61,607.50	0.00					
UNASSIGNED FUND BALANCE	1	43	770	92,206.60						
Total Fund Equity	1	44		203,814.10	2,366.62	0.00	0.00	104,811.10		
Total Liabilities and Fund Equity	1	45		283,566.26	6,808.47	9,067.36	0.00	104,811.10		

DOE 25 for 2014-2015

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE LINE			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from Local Sources</i>										
Assessments										
CURRENT APPROPRIATION	2	1	1111	4,121,189.98						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	4,121,189.98	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>										
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>										
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

DOE 25 for 2014-2015

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS			
TRANSPORTATION FEES										
<i>Transportation Fees from Individuals</i>										
REGULAR DAY SCHOOL	3	1	1410							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>										
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500	52.50				2,124.02		
FOOD SERVICE SALES	3	12	1600		94,917.37					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	59,580.29						
Total Additional/Other Revenue	3	25		59,632.79	94,917.37	0.00	0.00	2,124.02		
Total Local Revenue	3	26	1000	4,180,822.77	94,917.37	0.00	0.00	2,124.02		

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	DOE 25 2014-2015					(7)
				(1)	(2)	(3)	(4)	(5)	
TITLES				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
REVENUES				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
<i>Revenue from State Sources</i>									
<i>Unrestricted Grants-In-Aid</i>									
ADEQUACY AID GRANT	4	1	3111	120,386.76					
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	720,106.00					
SHARED REVENUE	4	3	3119						
OTHER STATE AID	4	4	3190						
Total Unrestricted Grants-In-Aid	4	5	3100	840,492.76	0.00	0.00	0.00	0.00	
<i>Restricted Grants-In-Aid</i>									
SCHOOL BUILDING AID	4	6	3210						
KINDERGARTEN BUILDING AID	4	7	3215						
KINDERGARTEN AID	4	8	3220						
CATASTROPHIC AID	4	9	3230						
VOCATIONAL EDUCATION (TUITION)	4	10	3241						
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242						
VOCATIONAL EDUCATION (BUILDING)	4	12	3243						
VOCATIONAL EDUCATION (OTHER)	4	13	3249						
ADULT EDUCATION	4	14	3250						
CHILD NUTRITION	4	15	3260		1,329.08				
DRIVER EDUCATION	4	16	3270						
SCHOOL IMPROVEMENT AID	4	17	3280						
OTHER RESTRICTED STATE AID	4	18	3290						
Total Restricted Grants-In-Aid	4	19	3200	0.00	1,329.08	0.00	0.00	0.00	
PUBLIC INTER AGENCIES	4	20	3700						
REVENUE IN LIEU OF TAXES	4	21	3800						
REVENUE FOR/ON BEHALF OF LEA	4	22	3900						
Total State Revenue	4	23	3000	840,492.76	1,329.08	0.00	0.00	0.00	

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	DOE 25 2014-2015						
				(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
TITLES										
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER				
<i>Revenues from Federal sources</i>						SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			14,113.09				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			5,015.92				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		16,015.68					
DISABILITIES PROGRAMS	5	12	4570			36,964.52				
MEDICAID DISTRIBUTIONS	5	13	4580	19,624.79						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590	5,251.34						
Total Restricted Grants-In-Aid	5	15		24,876.13	16,015.68	56,093.53	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900		5,970.86					
Total Revenue from Federal Sources	5	20	4000	24,876.13	21,986.54	56,093.53	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES				GENERAL	FOOD SERVICE	ALL OTHER				
<i>Sales of Bonds & Notes Proceeds</i>						SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210		12,100.00			50,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUN	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	12,100.00	0.00	0.00	50,000.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	12,100.00	0.00	0.00	50,000.00		
Total Revenue & Other Financing Sources	6	19		5,046,191.66	130,332.99	56,093.53	0.00	52,124.02		

DOE 25 for 2014-2015

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE LINE	No								
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	1,578,695.56	705,224.67	11,022.65	48,909.32	3,769.26		2,347,621.46
SPECIAL PROGRAMS	7	2	1200	653,686.82	256,341.75	190,348.29	1,389.72	199.99	954.50	1,102,921.07
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	35,799.50	2,899.76	8,442.00	4,919.72	2,477.58		54,538.56
<i>Support Services</i>										
STUDENT	7	5	2100	105,159.02	42,575.52	180.00	1,179.21			149,093.75
INSTRUCTIONAL STAFF	7	6	2200	130,208.70	60,699.14	12,761.02	30,289.27	18,861.21		252,819.34
GENERAL ADMINISTRATION	7	7	2300	15,954.28	1,200.50	125,024.83			3,961.10	146,140.71
SCHOOL ADMINISTRATION	7	8	2400	142,590.20	60,339.57	2,439.31	2,648.83		532.50	208,550.41
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	146,383.28	60,365.08	121,569.73	113,139.51	60,712.48		502,170.08
STUDENT TRANSPORTATION	7	11	2700			206,581.73				206,581.73
CENTRAL	7	12	2800						570.00	570.00
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		2,808,477.36	1,189,645.99	678,369.56	202,475.58	86,020.52	6,018.10	4,971,007.11

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE	LINE	No							
				100	200	300,400,500	600	700	800/900	
				Salaries	Employee	Purchased	Supplies	Property	Other	Total
DISTRICT WIDE EXPENDITURES	10	1	1500							0.00
PRIVATE PROGRAMS	10	2	1600							0.00
ADULT/CONTINUING ED PROGRAMS	10	3	1700							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	4	1800							0.00
COMMUNITY SERVICE PROGRAMS	10	5	2750							0.00
NON-STUDENT TRANSPORTATION	10	6	4000							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	7		0.00	0.00	19,973.19	0.00	0.00		19,973.19
Total District Wide Expenditures	10	8		2,808,477.36	1,189,645.99	698,342.75	202,475.58	86,020.52	6,018.10	4,990,980.30
Total Expenditures General Fund	10	9								
OTHER FINANCING USES	10	10								
Debt Service	10	11	5100							
PRINCIPAL	10	12	5110						55,000.00	55,000.00
INTEREST	10	13	5120						34,396.50	34,396.50
Fund Transfers	10	14	5200							
FOOD SERVICE SPECIAL REV. FUND	10	15	5221						12,100.00	12,100.00
ALL OTHER SPECIAL REV. FUNDS	10	16	5222							0.00
CAPITAL PROJECT FUNDS	10	17	5230							0.00
TRUST/AGENCY FUNDS	10	18	5250						50,000.00	50,000.00
Intergovernmental Agency Allocations	10	19	5300							0.00
TO CHARTER SCHOOLS	10	20	5310							0.00
TO OTHER AGENCIES	10	21	5390							0.00
Total Other Financing Uses	10	22		0.00	0.00	0.00	0.00	0.00	151,496.50	151,496.50
Total Expenditures & Other Financing Uses	10	23		2,808,477.36	1,189,645.99	698,342.75	202,475.58	86,020.52	157,514.60	5,142,476.80

DOE 25 for 2014-2015

NAME:		DIST	LOC					DOE 25 2014-2015								
HAMPTON FALLS		21	Acct			(1)		(2)		(3)		(4)		(5)	(6)	(7)
TITLES		PAGE	LINE	No												
SPECIAL REVENUE FUND					100	200	300,400,500	600	700	800/900						
ELEMENTARY EXPENDITURES					Salaries	Employee	Purchased	Supplies	Property	Other	Total					
Instruction																
REGULAR PROGRAMS	11	1	1100		12,092.50	1,154.20					13,246.70					
SPECIAL PROGRAMS	11	2	1200		18,020.93	1,616.30	16,567.00				36,204.23					
VOCATIONAL PROGRAMS	11	3	1300								0.00					
OTHER INSTRUCTIONAL PROGRAMS	11	4	1400								0.00					
Support Services																
STUDENT	11	5	2100								0.00					
INSTRUCTIONAL STAFF	11	6	2200				4,912.75				4,912.75					
GENERAL ADMINISTRATION	11	7	2300		481.25	103.89				1,144.71	1,729.85					
SCHOOL ADMINISTRATION	11	8	2400								0.00					
BUSINESS	11	9	2500								0.00					
OPERATION/MAINTENANCE OF PLANT	11	10	2600								0.00					
STUDENT TRANSPORTATION	11	11	2700								0.00					
CENTRAL	11	12	2800								0.00					
OTHER	11	13	2900								0.00					
Total Elementary Expenditures		11	14		30,594.68	2,874.39	21,479.75	0.00	0.00	1,144.71	56,093.53					

DOE 25 for 2014-2015

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
ALL OTHER SPEC REV FUNDS										
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	14	1	1500	100	200	300,400,500	600	700	800/900	Total
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		30,594.68	2,874.39	21,479.75	0.00	0.00	1,144.71	56,093.53
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
Fund Transfers	14	10	5200							0.00
TO GENERAL FUND	14	11	5221							0.00
TO FOOD SERVICE SPEC REV. FUND	14	12	5230							0.00
TO CAPITAL PROJECTS FUNDS	14	13	5250							0.00
TO TRUST/AGENCY FUNDS	14	14	5300							0.00
Intergovernmental Agency Allocations										
TO CHARTER SCHOOLS	14	15	5310							0.00
TO OTHER AGENCIES	14	16	5390							0.00
Total Other Financing Uses	14	17		30,594.68	2,874.39	21,479.75	0.00	0.00	1,144.71	56,093.53
Total Expenditures & Other Financing Uses	14	17		30,594.68	2,874.39	21,479.75	0.00	0.00	1,144.71	56,093.53

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE	LINE	No							
FOOD SERVICE				100	200	300,400,500	600	700	800/900	Total
Operation of Non-Instructional Services			3000	Salaries	Employee	Purchased	Supplies	Property	Other	
Food service Operations			3100							
ELEMENTARY	15	1		69,764.86		2,441.41	54,803.70	969.96	2,642.50	130,622.43
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200							0.00
Total Expenditures & Other Financing Uses	15	5		69,764.86	0.00	2,441.41	54,803.70	969.96	2,642.50	130,622.43
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD	15	6		51,088.20			51,088.20			
OTHER SUPPLIES	15	7		3,715.50			3,715.50			
TOTAL	15	8		54,803.70	0.00	0.00	54,803.70			
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	Total
FUNCTION				Salaries	Employee	Purchased	Supplies	Property	Other	
Facilities Acquisition & Construction			4000							
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200							0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE LINE									
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES										
Capital Reserve Funds										
LAND ACQUISITION	16	1								0.00
BUILDING CONSTRUCTION	16	2								0.00
BUILDING RENOVATION	16	3								0.00
SCHOOL BUS	16	4								0.00
ATHLETIC FIELDS	16	5								0.00
OTHER	16	6								0.00
Subtotal (Lines 1 thru 6)	16	7	5251	0.00	0.00	0.00	0.00			0.00
Other Expendable Funds										
HEALTH MAINTENANCE FUND	16	8								0.00
FACILITIES MAINTENANCE/REPAIR	16	9			25,000.00	629.44				25,629.44
SPECIAL EDUCATION	16	10			25,000.00	1,459.37				26,459.37
TUITION	16	11								0.00
TECHNOLOGY	16	12				35.21				35.21
OTHER	16	13								0.00
Subtotal (Lines 8 thru 13)	16	14	5252	0.00	50,000.00	2,124.02	0.00			52,124.02
Non-Expendable Funds										
	16	15								0.00
	16	16								0.00
	16	17								0.00
	16	18								0.00
Subtotal (Lines 15 thru 19)	16	19	5253	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue	16	20		0.00	50,000.00	2,124.02	0.00			52,124.02

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21										
TITLES	PAGE LINE	No									
TRUST FUNDS:											
COMBINING BALANCE SHEET											
CURRENT ASSETS				Capital Reserve	Other Expendable	Non-Expendable	Total				
CASH	18 1	100			104,811.10		104,811.10				
INVESTMENTS	18 2	110					0.00				
INTERFUND RECEIVABLES	18 3	130					0.00				
INTERGOVERNMENTAL RECEIVABLES	18 4	140					0.00				
OTHER RECEIVABLES	18 5	150					0.00				
PREPAID EXPENSE	18 6	180					0.00				
OTHER ASSETS	18 7	190					0.00				
Total Current Assets	18 8			0.00	104,811.10	0.00	104,811.10				
CURRENT LIABILITIES											
INTERFUND PAYABLES	18 9	400					0.00				
INTERGOVERNMENTAL PAYABLES	18 10	410					0.00				
OTHER PAYABLES	18 11	420					0.00				
OTHER LIABILITIES	18 12	490					0.00				
Total Current Liabilities	18 13			0.00	0.00	0.00	0.00				
FUND EQUITY											
RESERVED FOR ENCUMBRANCES	18 14	753					0.00				
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18 15	753					0.00				
RESERVED FOR CONTINUING APPROPRIATIONS	18 16	754					0.00				
RESERVED FOR ENDOWMENTS (Principal)	18 17	756					0.00				
RESERVED FOR ENDOWMENTS (Interest)	18 18	756					0.00				
RESERVED FOR SPECIAL PURPOSES	18 19	760			104,811.10		104,811.10				
Total Fund Equity	18 20			0.00	104,811.10	0.00	104,811.10				
Tot Liabilities & Fund Equity	18 21			0.00	104,811.10	0.00	104,811.10				

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2014-2015	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No			(3)				
TITLES	PAGE	LINE								
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY										
TOTAL FUND EQUITY, JULY 1, 2014	19	1		Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust		
				300,099.24	2,656.06	0.00	0.00	52,687.08		
Additions										
REVENUE *	19	2		5,046,191.66	130,332.99	56,093.53		52,124.02		
OTHER ADDITIONS **	19	3								
Total Additions	19	4		5,046,191.66	130,332.99	56,093.53	0.00	52,124.02		
Deletions										
EXPENDITURES ***	19	5		5,142,476.80	130,622.43	56,093.53		0.00		
OTHER DELETIONS **	19	6		0.00						
Total Deletions	19	7		5,142,476.80	130,622.43	56,093.53	0.00	0.00		
Total Fund Equity June 30, 2015****	19	8		203,814.10	2,366.62	0.00	0.00	104,811.10		
* Must agree with totals on Page 6, line 19							*** Must agree with total for:			
** Other Additions - (Explain below)							General Fund on.....	Page 10, Line 18, Col. 7		
							Food Service Special Revenue Fund on.....	Page 15, Line 5, Col. 7		
							All Other Special Revenue Funds on.....	Page 14, Line 17, Col. 7		
							Capital Projects Funds on.....	Page 15, Line 17, Col. 7		
							Trust Funds on.....	Page 17, Line 20, Col. 7		
							**** Must agree with.....	Page 1, Line 31		

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2015										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)	20	2		20						
Date of Final Payment(mm/yy)	20	3		August 2004						
Original Debt Amount	20	4		1,468,000.00						
Interest Rate	20	5		4.54						
Principal at Beginning of Year	20	6		785,000.00					785,000.00	
New Issues This Year	20	7		0.00					0.00	
Retired Issues This Year	20	8		84,396.50					84,396.50	
Remaining Principal Balance Due	20	9		730,000.00					730,000.00	
Remaining Interest Balance Due	20	10		177,321.25					177,321.25	
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		907,321.25	0.00	0.00	0.00	0.00	907,321.25	
Amount of Principal to be Paid Next Fiscal Year	20	12		60,000.00					60,000.00	
Amount of Interest to be Paid Next Fiscal Year	20	13		31,521.50					31,521.50	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		91,521.50	0.00	0.00	0.00	0.00	91,521.50	
COMPENSATED ABSENCES PAYABLE	20	15								
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2015										
SITES	20	16	210	BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
SITE IMPROVEMENTS	20	17	220	BEGINNING OF YEAR	Credit	Debit	END OF YEAR	Credit		
BUILDINGS AND IMPROVEMENTS	20	18	230							
MACHINERY AND EQUIPMENT	20	19	240							
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
Elementary	21	1		485,317.29	187,170.45	202,034.43	1,389.72	199.99		876,111.88
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		485,317.29	187,170.45	202,034.43	1,389.72	199.99	0.00	876,111.88
RELATED SERVICES										
Elementary	21	5		76,594.94	26,071.75					102,666.69
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		76,594.94	26,071.75	0.00	0.00	0.00	0.00	102,666.69
ADMINISTRATION										
Elementary	21	9		109,795.52	44,715.84				954.50	155,465.86
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		109,795.52	44,715.84	0.00	0.00	0.00	954.50	155,465.86
LEGAL										
Elementary	21	13				4,880.86				4,880.86
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	4,880.86	0.00	0.00	0.00	4,880.86
TRANSPORTATION										
Elementary	21	17				2,192.40				2,192.40
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	2,192.40	0.00	0.00	0.00	2,192.40
TOTAL (Lines 4,8,12,16,20)	21	21		671,707.75	257,958.04	209,107.69	1,389.72	199.99	954.50	1,141,317.69
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary	21	22		876,111.88	102,666.69	155,465.86	4,880.86	2,192.40	1,141,317.69	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		876,111.88	102,666.69	155,465.86	4,880.86	2,192.40	1,141,317.69	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	Total
CULTURALLY DEPRIVED				Salaries	Employee	Purchased Services	Supplies	Property	Other	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total					
Regular Program Tuition to LEAs within NH	22 14 561				0.00					
Regular Program Tuition to LEAs outside NH	22 15 562				0.00					
Regular Program Tuition to Public Academies/JMA	22 16 563				0.00					
Regular Program Tuition to Private and Other Sch	22 17 564				0.00					
Special Program Tuition to LEAs within NH	22 18 561				0.00					
Special Program Tuition to LEAs outside NH	22 19 562				0.00					
Special Program Tuition to Public Academies/JMA	22 20 563				0.00					
Special Program Tuition to Private and Other Sch	22 21 564	8,563.00			8,563.00					
Special Program Residential Costs	22 22 569				0.00					
Vocational Program Tuition to LEAs within NH	22 23 561				0.00					
Vocational Program Tuition to LEAs outside NH	22 24 562				0.00					
Vocational Program Tuition to Public Academies/J	22 25 563				0.00					
Vocational Program Tuition to Private & Other Sch	22 26 564				0.00					
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No			DOE 25 2014-2015				
TITLES	PAGE	LINE								
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description	23	1		Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	2		2721	ALL	195,278.55			195,278.55	
All Special Education Transportation	23	3		2722	ALL	2,192.40			2,192.40	
Vocational Education Transportation	23	4		2723	ALL				0.00	
Athletic Trips	23	5		2724	ALL	4,210.05			4,210.05	
Co curricular Trips/Field Trips	23	6		2725	ALL	4,900.73			4,900.73	
Intra-District Transportation	23	7		2726	ALL				0.00	
Other Transportation	23	8		2729	ALL				0.00	
TOTAL	23	8		2700	ALL	206,581.73	0.00	0.00	206,581.73	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description	23	9		Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	10		All except 4000	710				0.00	
Buildings	23	11		All except 4000	720	50,445.22			50,445.22	
Equipment (Mach/Furn/Veh/Computers)	23	12		All except 4000	730	35,575.30			35,575.30	
TOTAL	23	12		All except 4000	700	86,020.52	0.00	0.00	86,020.52	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description	23	13		100	200	300,400,500	600	700	800/900	Total
Elementary	23	14		Salaries	Employee	Purchased	Supplies	Property	Other	
Middle/Junior High	23	15								0.00
High School	23	16								0.00
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Hampton Falls School District

2015-2016 SEA SALARY SCHEDULE

<u>STEP</u>	<u>B</u>	<u>B+15</u>	<u>B+30</u>	<u>M</u>	<u>M+15</u>	<u>M+30</u>
1	40,958	42,391	43,875	45,630	47,228	48,880
2	42,494	43,981	45,521	47,341	48,998	50,714
3	44,088	45,631	47,228	49,117	50,836	52,615
4	45,741	47,342	48,998	50,959	52,743	54,588
5	47,456	49,117	50,836	52,869	54,720	56,635
6	49,236	50,959	52,743	54,852	56,772	58,759
7	51,082	52,870	54,721	56,909	58,901	60,962
8	52,998	54,852	56,772	59,043	61,110	63,249
9	54,985	56,909	58,901	61,257	63,401	65,620
10	57,047	59,043	61,110	63,554	65,779	68,081
11	59,061	61,128	63,267	65,938	68,245	70,635
12				68,410	70,805	73,283
13				70,826	73,304	75,871

Stipend for C.A.G.S.: \$1,545

Stipend for Doctorate: \$1,803

SAU 21 ADMINISTRATION 2015-2016 SALARY ASSESSMENT BY DISTRICT

District	%	Superintendent of Schools	Assistant Superintendent of Schools	Business Administrator
Hampton Falls	0.0830	\$ 11,282.85	\$ 9,330.03	\$ 7,594.17
North Hampton	0.1638	22,266.64	18,412.76	14,987.04
Seabrook	0.2841	38,619.99	31,935.68	25,994.01
South Hampton	0.0255	3,466.42	2,866.46	2,333.15
Winnacunnet	0.4436	60,302.10	49,865.08	40,587.63
TOTALS	1.0000	\$ 135,938.00	\$ 112,410.00	\$ 91,496.00

HAMPTON FALLS SCHOOL DISTRICT

Value of Buildings and Contents

\$8,237,593

Hampton Falls School District

LINCOLN AKERMAN SCHOOL

CERTIFIED STAFF

2015-2016

NAME	POSITION	DEGREE(S)	YEARS OF EXPERIENCE	SALARY
DEBLOIS, Mark	Principal	B.S., M.Ed.	41	104,420
McDOWELL, Ada	Dir. of Special Services	B.S., M.Ed.	20	82,000
ANTLITZ, Patricia	Reading Spec.	B.A., M.Ed.	24	78,010
BAGLEY, Jessica	Grade 1	B.A.	15	59,061
BELLEN, Stacey	Art	B.S.	17	60,872
BERRY, Jill	Grade 4	B.S., M.Ed.	7	54,852
BOUCHARD, Andrea**	Media Specialist	B.A., M.L.I.S.	2	23,670
CARTER-GUYETTE, Melodee	LD Specialist	B.S., M.Ed., CAGS	24	79,555
CASEY, Michelle	Special Ed.	B.S., M.Ed.	17	76,682
CASSIDY, Janice	Kindergarten	B.S.	21	65,078
CONTI, Donald	Grades 7/8	B.A., M.Ed., CAGS	24	79,227
CUTTING, Barbara	Grade 5	B.A., M.Ed.	22	78,010
CUTTING, James	Grade 3	B.S., M.Ed.	28	78,010
ELZEY, Collette	Grade 4	B.A., M.Ed.	10	59,043
HUEBNER, Pamela	Grade 1	B.A., M.Ed.	23	75,115
JEFFREY, Catherine**	Spanish	B.A.	21	30,564
JOYCE, Nola	Special Ed.	B.S., M.Ed.	18	75,871
LEMERISE, Christopher	P.E./Health	B.S., M.Ed.	23	78,010
LONG, Susan	Music	B.A., M.Ed.	27	72,637
MASON, Jessica	Special Ed.	B.S., M.Ed.	10	63,249
McCANN-CORTI, Michele	Guidance/Psych	B.A., M.Ed.	35	78,010
MEADE, Lindsay	Grade 3	B.A., M.Ed.	11	65,620
MIDDLETON, Amy	Grade K	B.A., M.Ed.	15	75,403
NOWAK, Whitney	School Nurse	B.S., M.S.	13	65,938
O'CONNOR-MAYNARD, Kelli	Grade 6	B.S., M.A.T.	26	75,871
OLIVER, Eva Marie**	Spanish	B.S.	13	31,633
QUEENAN, Michael	Grade 6	B.A., M Ed.	13	70,805
ROBINSON, Melissa	Grades 7/8	B.S., M.S.T.	30	78,010
ROY, Amy**	Media Specialist	B.A., MLIS	11	30,628
SZELIGA, Elizabeth	Grades 7/8	B.A., M.Ed.	9	58,901
TIRALLA, Denise	Grade 2	B.S., M.Ed.	12	69,892
TROTTIER, Kelly	Grade 5	B.A., M.Ed.	10	65,620
WELCH, Wendy*	P.E.	B.S.	9	20,433
WOODRUFF, Lisa	Grade 7/8 Science	B.S., M.S., M.Ed.	16	73,304
WYNNE, Molly*	Guidance	B.A., M.Ed.	27	43,583

*Part-time

**Job Share

Hampton Falls School District

SAU#21 SCHOOL MEMBERSHIPS

OCTOBER 1, 2015

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls		15	31	14	35	31	32	32	29	25	244
North Hampton	14	30	43	31	46	41	39	60	62	42	408
Seabrook Elementary	45	77	70	80	77	71					420
Seabrook Middle							71	88	73	71	303
South Hampton		5	8	5	6	14	8	8	8	5	67
TOTAL	59	127	152	130	164	157	150	188	172	143	1,442

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	297	319	228	269	1,113
Elementary and Middle School Totals					1,442
Winnacunnet High School Total					1,113
SAU#21 GRAND TOTAL MEMBERSHIP					2,555

WINNACUNNET HIGH SCHOOL					
Enrollment by Town					
TOWN	9	10	11	12	TOTAL
Hampton	132	140	113	127	512
Hampton Falls	25	31	17	28	101
North Hampton	37	44	31	37	149
Seabrook	103	104	67	77	351
TOTAL	297	319	228	269	1,113

Hampton Falls School District

HAMPTON FALLS SCHOOL BOARD DELIBERATIVE SESSION LINCOLN AKERMAN SCHOOL GYMNASIUM - EXETER ROAD THURSDAY, FEBRUARY 5, 2015 – 7:00 P.M.

School District Moderator: Roberta Burns

School District Clerk: Maureen Hastings

School Board Members present: Frank Stifter (arrived at 9:00 p.m.); Chair, Greg Parish; Vice Chair, Robin Moyer Ratigan, Wayne Skoglund, and Pamela Miller.

Administration present: Robert Sullivan, Ed.D; Superintendent, William Hickey; Business Administrator, and Mark Deblois; Principal.

Legal Counsel: Robert Casassa

Call to Order

Roberta Burns called the Deliberative Session of the Hampton Falls School District to order at 7:00 p.m.

Pledge of Allegiance

Sarah Hastings: LAS Class of 2001 Alumnus led the Pledge of Allegiance.

The moderator welcomed the audience, and introduced herself, District Clerk; Maureen Hastings, School Board, SAU Administration, and the LAS Administration.

Assistant Moderator; Kay Graham and Tony Franciosa who assisted with the hand held votes that may occur during the evening.

Supervisors of the Checklist: Lyn Stan and Eileen Baker.

Ballot Clerks: Deanne Franciosa, Marietta Garavaglia, Sarah Hastings, Karen Sabatini, and Jane Shanahan.

The Warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.” The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. At the conclusion of debate on each article, the article will be placed on the official ballot.

The Moderator acknowledged and thanked Richard Oster and Alan Lajoie for setting up the Gymnasium for the meeting and Zack Lamare for the audio set up.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE TENTH OF MARCH, 2015 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

Hampton Falls School District

Deliberative Session - 2015

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1. Voting for school district officers consists of choosing:

- Two School Board Members for the ensuing three years.
- Candidates include Robin Moyer Ratigan and John Bailly.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

Rules of the meeting:

- All speakers must first be recognized by the Moderator and should address all remarks respectfully and courteously to the Moderator. Remarks should be brief and refraining from repetition.
- When speaking, please approach the microphone. Please clearly state your name for the Clerk to record.
- Try to be brief and stay on the subject being discussed. Discussions will be limited to one amendment at a time.
- The Moderator will request that any lengthy motions be submitted in writing to ensure that it is correct.
- Any motion to reconsider or restrict reconsideration must be made in a timely fashion. Any ruling by the Moderator can be overturned by a majority vote.
- The Moderator reminded the audience that it is their meeting. If there is something they wish to accomplish here but are uncertain as to how to proceed, please ask. If there is something that is not clear to them, please ask.
- The Moderator's role is to ensure that everyone who wishes to speak gets to do so and to keep the meeting moving in an orderly fashion.
- The meeting is being streamed on line.

The Board recognized Wayne Skoglund who has stepped down as School Board member. Wayne has distinguished himself while serving seven consecutive years of service to the LAS Community and Winnacunnet School Board Representative. We extend our appreciation to Wayne for his dedication, professional contributions and time spent for the benefit of our students.

The Moderator introduced and read **Article 1.**

1. To see if the School District will vote to raise and appropriate the sum of \$4,990,000 to construct a new six classroom addition, a music/stage addition, and office/corridor/lobby improvements, and further to provide cafeteria/flex room renovation, gym renovation, science classroom renovation, new server for cafeteria, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$4,990,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest

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thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum \$115,324 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required).

The School Board recommends this article. Vote: 5-0

Motion: Greg Parish moved to open article 1 for discussion. Second: Pamela Miller.

Greg Parish led the discussion with the presentation of a power point overview and history of the project. Discussed.

The Moderator stated that Article 1 will be placed on the official ballot as written.

Tim Samway requested consideration for refraining from restriction of Article 1 until both Article 1 and Article 2 have been discussed and at which time restriction could be moved for both Article 1 and Article 2 at the same time.

Attorney Casassa offered that this decision would be determined by the will of the body. If you restrict consideration then you cannot talk about article 1 again.

The Board agreed to move forward with restriction of Article 1.

Motion: Pamela Miller moved to restrict reconsideration of Article 1 as written. Second: Robin Moyer Ratigan. Motion passed by majority vote.

The Moderator introduced and read **Article 2.**

2. To see if the School District will vote to raise and appropriate the sum of \$3.2 million dollars for the construction of 4 new classrooms ; and including renovation of the gymnasium and locker rooms, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new classrooms, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$3.2 million dollars of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$53,000 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls.

The School Board does not recommend this article. Vote: 5-0

Motion: Greg Parish moved to open Article 2 for discussion. Second: Robin Moyer Ratigan.

Tim Samway led the discussion.

Motion: Tim Samway moved to add to the beginning of article two "in the event that article 1 is defeated" Second: Don Janik. Motion failed unanimously.

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Motion: Charles Graham proposed an amendment to Article 2: Second: George Koch, Jr.
Motion passed by majority hand vote.

To strike all the words in the Article as currently presented following the phrase: "To see if the School District will raise and appropriate the sum of..."

"7.0 million dollars for the construction of **6 new classrooms** and including **but not limited to**; renovation of the gymnasium and locker rooms, roof replacement, window replacement, HVAC upgrades, provide equipment and furnishings for the new classrooms, provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction and renovations; and to authorize the issuance of not more than **7.0 million dollars** of bonds or notes in accordance with the provisions of The Municipal Finance Act (RSA 33); and to authorize the School Board to apply for, obtain, and accept any federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and further, to raise and appropriate an additional sum of **\$160,000.00 to be applied toward** the first year's interest payment on the bond; and to authorize thereto. (3/5ths ballot vote required).

The Moderator stated that Article 2 will be placed on the official ballot as written.

Motion: Pam Miller moved to restrict reconsideration of Article 2 as written. Second: Robin Moyer Ratigan. Motion passed by majority hand vote.

The Moderator introduced and read **Article 3**.

3. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,595,010? Should this article be defeated, the default budget shall be \$5,437,517, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #3 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

Motion: Greg Parish moved to open article 3 for discussion. Second: Robin Moyer Ratigan.
Motion passed by majority hand vote.

Greg Parish led the discussion.

The Moderator stated that Article 3 will be placed on the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 3 as written. Second: Robin Moyer Ratigan. Motion passed by majority hand vote.

The Moderator introduced and read **Article 4**.

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4. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and reduction in benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Savings	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2015-16	\$9,049	-\$17,701	\$1,066	-\$7,586
2016-17	\$8,188	\$0	\$919	\$9,107
2017-18	\$7,254	\$0	\$813	\$8,067

and further to reduce the appropriation made in Article #3 (operating budget) by the sum of \$7,586 for the 2015-16 school year, such sum representing the additional cost savings attributable to the increase in salaries and reduction in benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required)

The School Board recommends this article. Vote: 4-0-1

Motion: Greg Parish moved to open article 4 for discussion. Second: Robin Moyer Ratigan.

Greg Parish led the discussion.

The Moderator stated that Article 4 will be moved to the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 4 as written. Second: Robin Moyer Ratigan. Motion passed by majority hand vote.

The Moderator introduced and read **Article 5**.

5. To see if the School District will vote to raise and appropriate the sum of \$245,549 to replace the 1987 roof. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2017, whichever is earlier. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

Motion: Greg Parish moved to open the discussion on Article 5. Second: Robin Moyer Ratigan.

The Moderator stated that Article 5 will be moved to the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 5. Second: Robin Moyer Ratigan. Motion passed by majority hand vote.

The Moderator introduced and read **Article 6**.

6. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. (Majority vote required.)
(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

Hampton Falls School District

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The School Board recommends this article. Vote: 5-0

Motion: Greg Parish moved to open the discussion on Article 6. Second: Robin Moyer Ratigan.

The Moderator stated that Article 6 will be moved to the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 6. Second: Robin Moyer Ratigan. Motion passed by majority hand vote.

The Moderator introduced and read **Article 7**.

7. To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015. (Majority vote required.)

(Should this article be approved, the funding is from fund balance and no amount will be raised from taxation.)

The School Board recommends this article. Vote: 5-0

Motion: Greg Parish moved to open the discussion on Article 7. Second: Robin Moyer Ratigan.

The Moderator stated that Article 7 will be moved to the official ballot as written.

Motion: Pamela Miller moved to restrict reconsideration of Article 7. Second: Robin Moyer Ratigan. Motion passed by majority hand vote.

Attendance – There were approximately 109 registered voters in attendance and approximately 10 non-residents observing the session.

Frank Stifter; Chair arrived to the meeting at 9:00 p.m.

The Moderator throughout the meeting acknowledged questions and discussions from Beverly Mutrie, Anne Lane, Chris Merrill, Larry Smith, Robert Weiner, Lauren Belliveau, David French, Tony Franciosa, George Koch III, John Bailly, Rita Nydam, David Gandt, Don Janik, Laura Pouliot, James Stevens, Lisa Chace, Charles Graham, and Angelo Montrone.

The Moderator throughout the meeting acknowledged Greg Parish, Robin Moyer Ratigan, Attorney Cassassa, Tim Samway, Pamela Miller, Wayne Skoglund, William Hickey and Mark Deblois who addressed audience questions.

Motion: Wayne Skoglund moved to close the Deliberative Session at 9:12 p.m. Second: Lauren Belliveau. Motion passed unanimously.

Respectively submitted,

*Maureen Hastings
School District Clerk*

Hampton Falls School District

HAMPTON FALLS SCHOOL DISTRICT ELECTION RESULTS

MARCH 10, 2015

HAMPTON FALLS, NEW HAMPSHIRE

School Board Member	Robin Moyer Ratigan	564
School Board Member	John Bailly	528

Article 1	Yes	494	No	446
Article 2	Yes	430	No	504
Article 3	Yes	562	No	352
Article 4	Yes	589	No	320
Article 5	Yes	670	No	245
Article 6	Yes	603	No	311
Article 7	Yes	354	No	256

Respectfully submitted,

Maureen Hastings

School District Clerk

Impact Fees Applied

LAS											
Impact Fee Account Description	Due Date	Check date	Amount	Purpose	Vendor	Total Vendor Charge	% of Vendor Charge attributable to space needs renovation	% of Vendor Charge attributable to space needs new build	% of Vendor Charge not attributable to space needs		
Map 5 Lot 43-3	12/13/2013	2/5/2015	\$ 2,460.12	design	Lavalle	12,500.00		75.50%	24.50%	\$ 9,437.50	
Map 6 Lot 4-1	12/24/2013	2/5/2015	\$ 4,793.99	design	Eckman	11,000.00		75.50%	24.50%	\$ 8,305.00	
Map 7 lot 68-1	1/4/2014	2/5/2015	\$ 6,154.98	OPM	Trident	\$ 1,170.70		100.00%		\$ 1,170.70	
Map 6 lot 4	3/31/2014	4/2/2015	\$ 7,007.68	OPM	Trident	\$ 1,059.99		100.00%		\$ 1,059.99	
			\$ 20,416.77							\$ 19,973.19	
6/30/2014			\$ 20,416.77								
6/30/2015			\$ 443.58								

LOCAL GOVERNMENT OPERATIONAL CHART

SELECTMEN

Police Chief		Town Administrator		Fire Chief/EMD		
Employees		Employees		Employees/volunteers		
Road Agent	Bookkeeper	Building Insp./ Health Officer	Secretary PB/ZBA/TA	Code Compliance Officer	Assessor	Welfare Officer
Contract					Contract	Contract

Town Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Tax Collector	Treasurer	Trustees of Trust Funds
Elected	Volunteers	Elected	Volunteers	Elected	Appointed	Appointed	Volunteers
Employee	Employees			Employees	Employee		
Capital Improvement Program Committee Ordinance and Regulations Committee Roads Committee/Employee							

Appointed by Selectmen

Conservation Commission	Energy Committee	Heritage Commission	Highway Safety Committee	Joint Loss Management Committee	Recreation Commission	Solid Waste & Recycling Committee	Zoning Board of Adjustment
Employee/ Volunteers	Volunteers	Volunteers	Volunteer Employees	Volunteer Employees	Volunteers	Volunteers	Employee/ Volunteers

and all study committees which may become necessary

The Library, School and Town are each separate political entities;

80+/- Volunteer Town Positions – 6 Paid Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees



At Town Meeting on March 10, 2015, voters approved the second of two money warrant articles to fund the construction of a multi-bay garage for use of the Police Department. Efforts were then made to obtain and consider bids with Nick Gray Builders, LLC of Rollinsford, New Hampshire, chosen to construct the project.



In August, ground was broken with site work, foundation, framing, roof trusses, utility needs, et cetera completed in October. By November, police vehicles were safely housed within a secure building.



Sincere thanks are extended to Police Chief Robbie Dirs, as well as many other boards, committees, officials and volunteers, for the various expertise and assistance that made this garage a reality. Special thanks are extended to Hampton Falls resident volunteer Jack Fermery for his talents in drawing paper plans that got this multi-bay garage project its start.

