

Annual Reports for the Town of Hampton Falls, New Hampshire

Incorporated 1722



**2010 Ferrara
Pump Truck**

2017 Ford Ambulance

**1991 International
Tanker Fire Truck**

Town Reports 2017 -- School District Reports 2017-2018

Town Reports 2017 & School District Reports 2017-2018

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police

**Ambulance & Fire
Police**

911

926-3377

772-4716

NON-EMERGENCY NUMBERS

PUBLIC SAFETY BUILDING

Fire Department

chief@hffd.org

926-5752

Fax (929-0587)

Police Department

hfallspd@hamptonfallspd.com

926-4619

Fax (926-6042)

LIBRARY

Hampton Falls Library

926-3682

Tuesday

10 a.m. – 8 p.m.

Wednesday

1 p.m. – 8 p.m.

Thursday

10 a.m. – 5 p.m.

Friday

10 a.m. – 5 p.m.

Saturday

10 a.m. – 2 p.m.

Saturday (Jun – Aug)

10 a.m. – 1 p.m.

PUBLIC WORKS

Road Agent Contact Number

926-4618 x 3

CURBSIDE RECYCLING AND TRASH DISPOSAL

Pinard Waste Systems, Inc.

1-800-675-7933 -- customerservice@pinardwaste.com

Brush Dump open Saturdays (April to November)

8 a.m. – 2 p.m.

TOWN HALL

Town Offices

Fax: 926-1848

Town Administrator

Monday through Friday

926-4618 Ext: 3

townadministrator@hamptonfalls.org

8 a.m. – 4 p.m.

Secretary

Monday, Tuesday, Wednesday, Thursday

926-4618 Ext: 2

secretary@hamptonfalls.org

8:00 a.m. – 12 noon & 1 – 3 p.m.

Bookkeeper

Wednesday & Friday

926-4618 Ext: 2

bookkeeper@hamptonfalls.org

8 a.m. – noon & 1 p.m. – 4 p.m.

Town Clerk

Monday, Tuesday, Thursday

926-4618 Ext: 1

townclerk@hamptonfalls.org

8:30 a.m. – 12 noon & 1 – 3:30 p.m.

Friday (Jan – May only)

9 a.m. – 12 noon

Tax Collector

Monday, Tuesday, Thursday

926-4618 Ext: 4

taxcollector@hamptonfalls.org

8 a.m. – 12 noon & 1 – 3 p.m.

Building Inspector/Code Compliance/

Health Officer

Monday, Tuesday, Thursday

926-4618 Ext: 5

buildinginspector@hamptonfalls.org

8 a.m. – 12 noon

Closed Wednesday & Friday

Front Cover: Fire Department apparatus available to assist with the public safety needs of the Town and mutual aid responses and assistance to neighboring Fire Departments.

Back Cover: Dedication of the baseball field in memory of Peter G. Robart, former selectmen, committees' member, volunteer and genuine supporter of all things Hampton Falls.

Contributors to Town Report Photos

Hampton Falls Police Department, Library, Fire Department, Tim Samway, Phil Chura Photography, Hampton Union

**ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2017
As Compiled by the School Officers for the year ending June 30, 2018**

DEDICATION



Fire Chief Jay M. Lord

**Certified Firefighter I (1987)
Career Firefighter (1989)
EMS First Responder (1999)
Fire Lieutenant (1990)
Fire Captain (1992)
EMT (2003)**

There are those among us who go about business in a manner that appears to be ordinary or customary. This, however, understates the day-to-day actions of the Hampton Falls Fire Chief.

Jay joined the Hampton Falls Volunteer Fire Department on June 3, 1986, in part, at the encouragement of his uncle, John Dodge. Since that time, Jay's involvement has significantly grown. Over time, he has been appointed as a Fire Lieutenant, Fire Captain and ultimately appointed as Fire Chief in 2003 and later Emergency Management Director, all with the support of the Hampton Falls Fire Association. Jay is also an active participant in the Seacoast Chief Fire Officers Mutual Aid District and a respected leader throughout surrounding fire departments.

One can imagine the personal character needed to address the tasks that would be involved in the responsibilities needed for fires, medical calls, rescues, severe weather events (to include a tornado and microburst), flooding, as well as general assistance to residents and pets. Administratively, Jay manages the public safety building, equipment, medical supplies, vehicles and budgetary needs of the Department in cooperation with the Board of Selectmen and oversees inspections required by code with the help of the volunteer firefighters, EMTs, inspectors and co-workers.

During his time with the Fire Department, Jay has seen both home and business construction increase with varying safety code changes as well as the population grow where the Fire Department has evolved from operating out of the old fire station on Kensington Road to the Public Safety Building on Drinkwater Road that now houses two fire engines, two tanker trucks and an ambulance, offices and training space that is also used as the emergency command center.

The Town of Hampton Falls benefits from Jay's endless knowledge, training, personal experiences and learned skills. He has been an integral part of the emergency planning relating to local, mutual aid, regional and state requirements as well as the nuclear power plant in Seabrook. His participation in NH Fire Crew (assignments to large fires in other states nationwide), as well as FEMA declared disasters such as Hurricane Maria in Puerto Rico, has resulted in enhancements to emergency preparedness planning.

Jay exhibits a genuine love for what he does, the Department, the volunteers and the Town. His positive attitude in making things better is why Jay is a true valued and respected member of the Town as a municipal official as well as co-worker and leader of a well-run Fire Department. Thank you, Jay.

***Integrity, Physical Fitness, Communication, Flexibility and Adaptability, Dedication,
Team Player, Mechanical Aptitude, Public Image-Conscious, Tolerance, Self-Sacrifice***

IN APPRECIATION

"Far and away the best prize that life has to offer is the chance to work hard at work worth doing."

- Theodore Roosevelt

Town Administrator Lori Ruest



In appreciation of 25 years of dedication, hard work, and service to the Town of Hampton Falls, we honor Lori Ruest, Town Administrator.

Lori recently talked about her appreciation for the kindness, generosity and overall love for Hampton Falls of those who have volunteered and worked alongside her over the past 25 years. Those same qualities are what people genuinely appreciate about Lori, who was named Town Administrator in 2012, following 20 years of service as Bookkeeper and Administrative Assistant.

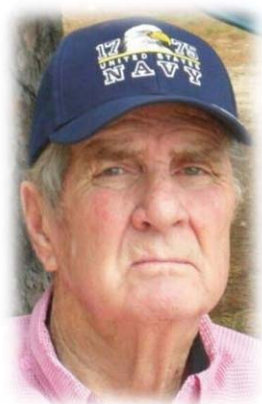
When Lori moved to town in 1984, Hampton Falls was a town of 1,400 residents. Now we number over 2,200. She has been a part of the growth and change in the town's center as well, with the construction of the public safety complex, the new library, and the addition at the town hall.

Over the past 25 years, Lori has performed many duties for the Town, including administrative oversight of policies, ordinances, grants, contract bidding and administration, road work, winter road maintenance needs, conservation easements, warrants, budgets, town reports, emergency management training, welfare, military and elderly exemptions, perambulation of the town boundaries, memorials, and many more municipal projects. While she served as the town Bookkeeper, she was responsible for all aspects of the town's general fund as well as annual audits. As Administrative Assistant, she was recorder of the meeting minutes for the Planning Board, Zoning Board of Adjustment and Board of Selectmen. She, and her husband, have also been nominated and elected Hog Reeves and Keepers of the Pound twice!

Her management expertise includes municipal law, municipal accounting, human resources, employee benefits, computer software and much more. As Town Administrator, her duties include interaction with the Board of Selectmen, co-workers, volunteers, residents, land use and municipal attorneys, Road Committee, Capital Improvements Plan Committee, Joint Loss Management Committee, public safety/emergency management meetings, NH Department of Revenue Administration, and various others.

Lori, we sincerely thank you for your service. Your 25 years exemplify dedication, hard work and a deep commitment to the Town of Hampton Falls - its employees, its volunteers, and its residents.

IN MEMORIAM



William F. Kenney

September 5, 1929 –
January 8, 2017

**Fire Department
Member/Treasurer**

Highway Safety Committee



Theodore C. Tocci

July 30, 1930 –
January 30, 2017

Selectman; **Planning Board**;
Road Committee;
**Capital Improvement
Plan/Master Plan Committee**;
Rockingham Planning
Commission to include the
Executive Committee; **Seacoast
Metropolitan Planning
Organization**; Technical Advisory Committee; **Coastal
Communities Corridor Transportation Subcommittee**; Town
Beautification/Improvement Committee Member; **Heritage
Commission**; Planning Board, **Conservation Commission**;
Library Trustees Selectmen's Representative; **Parks and
Recreation Commission**



Ann G. Haggart

November 19, 1949
- February 22, 2017

**Tricentennial
Committee Chairwoman**



Peter G. Robart

January 5, 1951 –
May 21, 2017

Selectman
Zoning Board of
Adjustment
**Parks and Recreation
Commission**
Town Improvement
Committee
Planning Board; Road Committee;
Capital Improvement Comm.



**Beverly Powell
Woodward**

July 17, 1918 – June 3,
2017

**Boston Post Cane
Recipient**



Joan R. Deveney

October 24, 1932 –
November 26, 2017

Library Assistant

HAMPTON FALLS BOARD OF SELECTMEN

2017



*James E. Ziolkowski, Selectman; Larry M. Smith, Chairman
Richard P. McDermott, Vice Chairman*



2017 HOG REEVES AND KEEPERS OF THE POUND

Eric and Candace Cimon

*Eric (and Candace) Cimon were sworn in as Hog Reeves
and Keepers of the Pound by Town Clerk Holly E. Knowles
at the February 4, 2017 Annual Town Meeting at the
Lincoln Akerman School.*

This position dates back to the early 18th century.

VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

- | | |
|---|--|
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Historical Society |
| <input type="checkbox"/> Election Workers | <input type="checkbox"/> Planning Board - <i>alternate</i> |
| <input type="checkbox"/> Emergency Management | <input type="checkbox"/> Recreation Commission |
| <input type="checkbox"/> Energy Committee | <input type="checkbox"/> Solid Waste & Recycling Committee |
| <input type="checkbox"/> Fire Department | <input type="checkbox"/> Town Improvement Committee |
| <input type="checkbox"/> Friends of the Library | <input type="checkbox"/> Zoning Board of Adjustment* |
| <input type="checkbox"/> Hampton Falls Newsletter | <input type="checkbox"/> *Training required upon conditional appointment |
| <input type="checkbox"/> Heritage Commission | <input type="checkbox"/> Tricentennial Committee |
| | <input type="checkbox"/> . |
| | <input type="checkbox"/> Other |

Please attach a brief statement as to why you are interested in serving. Thank you.

Mail Form To: Town Administrator
1 Drinkwater Road
Hampton Falls, NH 03844

12/16

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,233

(Office of Strategic Incentives Aug. 2017)

Parcels of Land – 1,162

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 2,083

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Year	Tax Rate Per 1,000 Valuation	Taxable Valuation
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910
2014	20.64	414,826,700
2015	22.22	416,105,775
2016	21.50	416,653,775
2017	21.10	421,349,675

TOWN OFFICERS

SELECTMEN

Larry M. Smith (CH)	2020
Richard P. McDermott (V CH)	2018
James E. Ziolkowski	2019

TOWN ADMINISTRATOR Lori A. Ruest

MODERATOR

J.P. Pontbriand	2018
-----------------	------

ASSISTANT MODERATORS

Kaylene Graham (resigned)
Allison O'Neil (resigned) & Lindsay Lewis

TOWN CLERK

Holly E. Knowles	2020
------------------	------

DEPUTY TOWN CLERK Karen M. Sabatini

TOWN CLERK ASSISTANT

Alexis Garrant (resigned); Stephanie E. Grant (appointed)

TAX COLLECTOR

Stephanie E. Grant	2018
--------------------	------

DEPUTY TAX COLLECTOR Abigail L. Tonry

BOOKKEEPER

Debra Bassett (resigned) Pam K. Kasnet (appointed)

TREASURER

Elizabeth H. Riordan (retired)
Richard Pettengill (appointed)

DEPUTY TREASURER Sharada L. Allen (retired)

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Todd Haywood, Granite Hill Municipal Services

BUILDING INSPECTOR Mark Sikorski

BOARD OF ADJUSTMENT

John A. DeLeire (CH)	2019
Frank E. Perry (V CH)	2018
Steve W. Bryant	2018
Larry Job	2018
Mark T. Call	2019
Alex Dittami (A)	2020
Patricia Young (A)	2019
Susan Ayers (resigned)	
Holly Fazzino (appointed)	Secretary

CEMETERY SEXTON Georgiana L. Swain

CEMETERY TRUSTEES

Jonathan Bohm (CH)	2018
Forrest Brown	2019
Tracy Healey-Beattie	2020

CODE ENFORCEMENT OFFICER

Mark Sikorski

CONSERVATION COMMISSION

Shawn Hanson (CH)	2018
Nancy E. Roka (VC)	2019
Dale N. Ohsberg	2018
Karen Ayers (A)	2018
Paul Melanson	2019
Robert K. Wiener	2020
Mary Ann Hill	2019
James Kibler	2019
Glen E. Schrempf (A)	2020
Bethany McAvoy	2019
Cathy Golas (A)	2020

DUMP ATTENDANT James Manning

EMERGENCY MANAGEMENT

Jay M. Lord, Director

ENERGY COMMITTEE (Not Active)

R. Anthony Delano (CH); Scott H. Bieber (VC); Thomas C. Baker; Beverly P. Mutrie; John J. Ratigan; Steve Sabatini; Shawn C. Hanson (VC)

FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden
Russell A. Davies, Deputy Chief/Deputy Warden

Captain/Deputy Warden

Daniel LaMontagne, Laurance E. Anderson, Jr.

Lieutenant/Deputy Warden Bobby Hudson

Deputy Wardens: John H. McEachern III, Robert W. Regan

HEALTH OFFICER Mark Sikorski

HERITAGE COMMISSION

Beverly Mutrie (CH)	2018
David French	2020
Richard P. McDermott	Sel. Rep.
Ann Haggart (deceased)	2019
Phil Chura	2019
Ann Coombs	2019
Mary Ann Hill (S)	2020

HIGHWAY AGENT Richard Robinson

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2019
Andrew Christie, Jr.	2020
Robbie E. Dirs	2018
Jay M. Lord (CH)	2018
Robert W. Regan	2019
Richard Robinson (RA)	Open

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson, Jr., Robbie E. Dirs,
Barbara Tosiano, Lori A. Ruest, Mark Sikorski

LIBRARY STAFF

Barbara Tosiano – Library Director
Carol R. Sanborn – Head of Youth Services
Francesca Schleppey, Carol Chapman, Leah Knowlton
Joanna Meighan

LIBRARY TRUSTEES

John P. Ashak	2020
Judy Wilson Smith	2020
Linda H. Coe (S)	2018
Beth R. Forgione (TR)	2020
Richard P. McDermott, Sel. Rep.	
Amy M. Magnarelli (CH)	2019
Beverly P. Mutrie (V CH)	2019
Laura Pouliot (A)	2019

PARKS & RECREATION COMMISSION

Mark Lane (CH)	2018
Lillian L. Stan (V CH)	2020
Pamela J. Fitzgerald	Honorary
Donald R. Janik	2020
Gary A. Martin	2019
Larry M. Smith, Ex Officio	2020

PLANNING BOARD

Todd Santora (CH)	2019
Richard McDermott	Sel. Rep.
Charlyn Brown (V CH)	2018
Abigail L. Tonry	2018
Lisa Brown-Kucharski	2020
Shawn Hanson	2017
Andrew Brubaker	2020
Susan Ayer (resigned)	
Holly Fazzino (appointed)	Secretary

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Todd Santora (CH), James E. Ziolkowski, Charlyn Brown,
Shawn Hanson, Lisa Brown-Kucharski, Tony Franciosa,
Margaret Allen, Mark Sikorski (non-voting), L. Ruest (non-voting)

PLANNING BOARD ROAD COMMITTEE

Charlyn Brown (CH), Shawn Hanson, Richard Robinson (non-voting), Lori A. Ruest, Gregory Parish, Richard P. McDermott,
Mark Sikorski (non-voting), Lisa Brown-Kucharski, Andrew Brubaker

POLICE DEPARTMENT

Robbie E. Dirs	Full-time Chief
Ryan D. Veno	Full-time Lieutenant
Nicholas McLellan (resigned)	Full-time Patrolman
Brian C. Rathman	Full-time Patrolman
Thomas L. Boynton (resigned)	Part-time Patrolman
Barry Newcomb; Bruce Preston	Part-time Patrolmen
Brad Von Haden; Justin Doty	Part-time Patrolmen
William Paulino; Neal Casale	Part-time Patrolmen
Sharada L. Allen (retired)	Part-time Secretary
Joseph Lister	Part-time Patrolman
Lisa Shaffaval (appointed)	Part-time Secretary
John H. McEachern III	Animal Control

RECYCLING/SOLID WASTE COMMITTEE

Erik Caldwell, Mike R. Hastings Sr.,
Kenneth J. Nydam (CH)

REPRESENTATIVES - GENERAL COURT – DIST. 20

Aboul B. Khan, Seabrook; Francis G. Chase, Seabrook;
Jason A. Janvrin, Seabrook

DISTRICT 37 Rio H. Tilton, Seabrook**REPRESENTATIVE - STATE SENATE DISTRICT 24**

Daniel E. Innis

ROCKINGHAM PLANNING COMMISSION

Richard P. McDermott	2018
Andrew Brubaker	2021

SEACOAST WATERSHED ALLIANCE

Candace J. Dolan (resigned)

SUPERVISORS OF THE CHECKLIST

Eileen Baker	2020
Maureen Hastings (CH)	2022
Lillian L. Stan	2018

TRICENTENNIAL COMMITTEE

Judy Haskell, (CH); Betsy Dexter, Secretary; David French,
Angelo Montrone, Dale Ohsberg, Todd Wagner, Members;
Norma Merrill, (A) Member/Treasurer

TOWN IMPROVEMENT COMMITTEE

Larry M. Smith, (CH); Andrew Brubaker, (VC)
Jack P. Fermery, Richard Robinson, Lori A. Ruest, Wayne
Barker, Rebecca Dean, George Koch

TRUSTEES OF THE TRUST FUNDS

David T. Mayes (TR)	2018
Dale N. Ohsberg	2019
Stephen Volpone	2017
Margaret Allen (CH)	2020

WELFARE OFFICER Sueanne Benoit

***In recognition of the 295th anniversary
of the founding of Hampton Falls***

Minutes of the 1817 and 1917 Town Meetings

***(The first "s" in a word is written as an "f")
("Chosen" may appear as "Chofen")***

Annual Town Meeting

17th Day of March, 1817

State of Newhampshire}

Rockingham ~ f ~

Notice is hereby given to the Inhabitants of Hamptonfalls, duly qualified to vote in town meeting, to meet at this Meetinghouse on Tuesday the eleventh day of march next, at ten of the Clock in the forenoon, to act as follows, to wit.

1st. To choose a Moderator to govern said meeting.

2nd. To choose a Town Clerk.

3rd. To vote by ballot for a Governor for said State, for a Counsellor for said County, for a Senator for district No. 1, for County Treasurer, and Register of Deeds for said County.

4th. To choose one Man, to represent said town of Hamptonfalls, in General Court, one year from the first Wednesday of June next.

5th. To choose Selectman, Constable, Collector and all other Town Officers as the law directs.

6th. To vote how much money shall be raised in the town tax the present year.

7th. To vote how much money shall be raised for Schooling the present year.

8th. To vote how much money shall be raised for repairing highways and bridges the present year and affix the price of labor thereon.

9th. To see if the meeting will pafs a vote to raise money to build a new Schoolhouse on Exeter road district.

10th. To pafs any By-laws the meeting may think proper that shall not be repugnant to the Laws of the State.

Given under our hands and seals at Hamptonfalls this seventeenth day of February 1817.

*Aaron Merrill }
Jonathan Cram } Selectmen
Jeremiah Blake }*

At a legal Town meeting duly notified and holden at Hamptonfalls on the eleventh day of March in the year 1817.

Jeremiah Blake chosen Moderator.

Levi Lane chosen Town Clerk and sworn.

Votes given in for State and County Officers as follows,

For Governor

<i>James Sheefe</i>	<i>sixty six --- --- --- 66</i>
<i>William Humer</i>	<i>sixteen --- --- --- 16</i>
<i>Josiah Bartlett</i>	<i>six --- --- --- 6</i>

Counsellor

*Nathaniel Gilman**sixty six --- --- --- 66*
John Bell junior *twenty two --- --- --- 22*

Senator

<i>Enoch Clark</i>	<i>sixty six --- --- --- 66</i>
<i>Clement Storer</i>	<i>twenty two --- --- --- 22</i>
<i>John Broadheard one</i>	<i>--- --- --- 1</i>

Register of Deeds

<i>Seth Walker</i>	<i>eighty eight --- --- --- 88</i>
--------------------	------------------------------------

County Treasurer

<i>John Rogers</i>	<i>sixty six --- --- --- 66</i>
<i>William Pickering</i>	<i>twenty two --- --- --- 22</i>

Jeremiah Blake chosen to represent said town of Hamptonfalls in General Court one year from the first Wednesday of June next.

Joseph Melcher, Joseph Akerman and, Jeremiah Blake chosen Selectmen, and Sworn.

Constable's office set up at auction to the highest bidder struck off to Caleb Knight at three dollars and sixty cents. Caleb Knight chosen Constable & Sworn.

Collector's office set up at auction to the lowest bidder, struck off to Cap^t Nath^l Perkins at twenty dollars. Cap^t Nath^l chosen Collector and Sworn. Theophilus Sanborn and Jonathan Nason being his bondsmen.

Jonathan Cram, Joseph Perkins, Lowell Brown and Jonathan Nason chosen Afsefsors and Sworn.

Lowell Brown, William Brown and Thomas Leavitt chosen Committee of Auditt and sworn.

Dudley Dodge, Billy Dodge and James Prescott junior chosen Surveyors of Highways, and sworn.

Voted to adjourn this meeting to Tuesday the eighteenth, instead, at two o. clock in the afternoon.

March 18th met according to adjournment.

Jeramiah Blake, James Prescott Junior and Moses Bachelder chosen Fenceviewers, and sworn.

James Green, Samuel L. Lamprey, Aaron Merrill, Levi Sanborn, Billy Dodge, Joshua Pike, Joseph Tilton, Reuben Bachelder, Wells Healey and Levi Prescott chosen Hogreaves, and Sworn.

Levi Lane chosen Sealer of weights and measures and sworn.

Levi Lane chosen Poundkeeper and sworn.

Joseph Perkins and Rueben Bachelder chosen Surveyors of Wood and Lumber.

Joshua Pike, Aaron Merrill and Joseph Titlton chosen tythingmen and sworn.

Zephaniah Brown, Billy Dodge, Reuben Bachelder and Moses Bachelder chosen field drivers And sworn.

Voted to raise four hundred and fifty dollars in the town tax the present year.

Voted to raise three hundred dollars for Schooling the present year, to be laid out equally in the three districts.

Voted to raise three hundred and seventy dollars for repairing Highways and Bridges, thirty dollars of which sum, to be laid out on the town pike.

Labor to be sixty seven cents per day, before the first day of August next, after that day to be fifty cents per day.

Ninth article in the warrant pafsed in the negative.

Voted, that Cattle, Horses, Sheep and Swine should not run at large from the first day of April to the twentieth day of October.

Voted to choose a Committee to afsertain the bounds of the landing at Fresh island, so called.

Levi Lane, Johnathan Cram and Jeremiah Blake chosen Committee.

Voted that said Committee be empowered to purchase a certain piece of land of Mr Dodge to enlarge said landing.

Attest
Levi Lane Town Clerk

A. D. 1917.

The State of New Hampshire.

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the thirteenth day of March next at ten of the clock in the forenoon to act upon the following subjects;

- 1. To choose all necessary Town Officers for the year ensuing.*
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation of the same.*
- 3. To see if the Town will vote to assist in publishing the second volume of Hon. Warren Brown's history of Hampton Falls, and raise such a sum of money as maybe necessary therefore.*
- 4. To see if the Town will vote to raise and appropriate a sum of money necessary to install electric lights in the Town Hall and take any further action thereto.*
- 5. To see if the Town will vote to accept State Aid for roads.*
- 6. To see if the Town will vote to place Danger Signals at the dangerous corners in the Town and to raise and appropriate \$25.00 for the same.*
- 7. To see if the Town will appoint a committee of three (3) to investigate the advisability of surveying and dividing into one (1) acre lots the clam flats of Hampton Falls, with the object of leasing the same and that the sum of fifty dollars (\$50.) be raised to defray expense if necessary.*
- 8. To transact any other business that may legally come before said meeting.*

Given under our hands and seals, this Twenty fourth day of February, in the year of our Lord nineteen hundred and seventeen.

*James H. Brown } Selectmen of
Charles F. Combs } Hampton Falls
William A. Janvrin }*

A true copy of Warrant - Attest;

*James H. Brown } Selectmen of
Charles F. Combs } Hampton Falls
William A. Janvrin }*

Hampton Falls, March 13- 1917.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, and a like attested copy at the Post Office being a public place in said Town, on the Twenty fourth day of February 1917.

*James H. Brown } Selectmen of
Charles F. Combs } Hampton Falls
William A. Janvrin }*

Rockingham S.S. Hampton Falls. Mar. 13-1917

Then personally appeared the above named James H. Brown, Charles F. Combs and William A. Janvrin, Selectmen of Hampton Falls and made oath that the above statement by them subscribed to, is true.

Before me

*Frank H. Lord
Justice of the Peace*

A true copy

Attest;

*Frank H. Lord
Town Clerk*

At a legal meeting of the Inhabitants of the Town of Hampton Falls in the Town Hall in said Town on the thirteenth day of March 1917 at 10.55 of the clock in the forenoon the following business was transacted.

The Moderator called the meeting to order and the Warrant was read by the said Moderator after said Warrant was read, balloting for the Town officers was begun.

Article 1

The whole number of votes given in for Town Clerk was 35, upon which Frank H. Lord had 35 and was by the Moderator declared elected, and in open meeting took the oath of office by law prescribed.

Selectmen

The whole number of tickets given in was 50 upon which Millard E. Dalton, Lawrence E. Wadleigh and Edwin L. Janvrin had 50 votes each, and were by the moderator declared elected, and the said Dalton, Wadleigh and Janvrin in open meeting took the oath of office by law prescribed.

Treasurer

The whole number of votes given in was 47, upon Wm H McDevitt had 47, and was by the Moderator declared elected.

Collector of Taxes

The whole number of votes given in for Collector of Taxes was 41 upon which John Edward Brown had 41 and was by the Moderator declared elected.

Janitor of Town Hall

The whole number of votes given in for Janitor was 23, upon which George A Janvrin had 23, was declared by the Moderator elected and in open meeting took the oath of office by law prescribed.

Trustee of Town Library

The whole number of votes given for Trustee was 1, upon which James H. Brown had 1 and was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Road Agent. lower district

Nathaniel M. Batchelder was unanimously elected, but declined to serve.

Road Agent middle district

Whole number of votes given in for Road Agent, middle district, was 34 upon which Arthur C. Smith had 34 and was by the Moderator declared elected.

Road Agent. upper district

The whole number of votes given in for Road Agent, upper district was 16, upon which Forest F Brown had 16, and was by the Moderator declared elected.

On motion by Arthur W. Brown, it was voted that the Road Agents, elected serve the whole town.

Auditors

Chosen by voice vote, Bertram T. Janvrin, Arthur W. Brown and Charles N. Dodge, the said Janvrin, Brown and Dodge in open meeting took the oath of office by law prescribed.

Article 2

On motion by Arthur W. Brown it was voted to raise and appropriate the sum of One Thousand dollars to defray Town Charges.

On motion by W. H. McDevitt it was voted to raise for Highways and Bridges, the sum required by law, $\frac{1}{4}$ of 1 percent of the valuation.

On motion of W.H. McDevitt it was voted to raise \$1725.00 for State Highway Work.

On motion by James H. Brown, it was voted to raise \$50.00 for the Town Library.

On motion by John N. Sanborn it was voted to raise the sum of ten dollars for Memorial Day.

Article 3.

On motion by James H. Brown, it was to raise the sum of Eight hundred dollars (\$800.00) to assist in publishing the second volume of the History of the Town of Hampton Falls by Hon. Warren Brown.

Article 4.

On motion by Albert W. Elkins it was voted to raise and appropriate the sum of Two Hundred dollars, to install electric lights in the Town Hall.

Article 5.

On motion by D.B. Collins it was voted to raise two hundred and sixty eight dollars (\$268.00) in order to receive State aid for roads.

Article 6.

On motion by W.H. McDevitt it was voted to raise the sum of Twenty five (\$25.) dollars to purchase Danger signs at the dangerous corners in town.

Article 7.

On motion by W.B. Farmer it was voted; that the Selectmen appoint a committee of three persons, to investigate the advisability of surveying and dividing into one acre lots the clam flats of Hampton Falls, with the object of leasing the same.

Also voted; to raise the sum of fifty dollars to defray expense if necessary.

Article, 8.

Walter B. Farmer offered to furnish the Town with such a sum of money, without interest, as would be necessary to meet the town appropriations, and still keep the tax rate at \$1.30 per hundred.

On motion by Wm A. Janvrin it was voted to accept the offer made by mr Farmer.

On motion by George J. Curtis it was voted to pay for the Bonds required by the various Town Officers. The following resolutions were unanimously adopted.

The citizens of Hampton Falls in town meeting assembled, affirm their loyal allegiance to the principals of vigorous freedom fundamental to the existence of the United States.

They declare their approval of the course of the President of the United States in all his efforts to protect the lives and property of their fellow citizens against piratical attacks upon the sea.

They urge upon him and upon all representatives of the people speedy prosecution of every measure calculated

to strengthen the entire nation to guard its own rights and the rights of humanity against unwarranted aggression.

And in carrying out of such measures for the common defense they pledge to the Chief Executive and to Congress their unqualified support.

Voted, that a copy of the foregoing resolutions be forwarded to the Governor of the State.

In accordance with the above vote a copy of the foregoing resolutions was mailed to the Hon. Henry W. Keyes, Governor on the fourteenth day of March, 1917.

*Frank H. Lord.
Town Clerk.*

A true record.

Attest;

*Frank H. Lord.
Town Clerk*

**TOWN OF HAMPTON FALLS
New Hampshire**

**Deliberative Session Minutes
Saturday, February 4, 2017**

TOWN ELECTION RESULTS

March 14, 2017 postponed to March 16, 2017

JP Pontbriand introduced himself as Moderator for today's meeting and welcomed those present. He called the Deliberative Session to order at 9 a.m., Saturday, February 4, 2017, at the Lincoln Akerman School Gymnasium and led those assembled in the pledge to the flag. This was followed by Pastor Grant Winnes from the Hampton Falls Baptist Church who gave the invocation.

JP Pontbriand then introduced Larry Smith, Chairman of the Board of Selectmen; Richard McDermott and Jim Ziolkowski, Selectmen; Holly Knowles, Town Clerk; Maureen Hastings, Lyn Stan, and Eileen Baker, Supervisors of the Checklist; and Lori Ruest, Town Administrator. Also present were Robbie Dirs, Police Chief, and Jay Lord, Fire Chief.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. JP Pontbriand mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 14, with polls open 8 a.m. – 8 p.m. at Town Hall. JP Pontbriand then explained the conduct and rules of the meeting to include being recognized by and addressing the Moderator, using microphones, staying on the subject, submitting lengthy motions in writing, and any ruling by the Moderator may be overturned by a simple majority vote.

Article 1: To choose all necessary town officers for the year ensuing.

On February 4, JP Pontbriand announced the registered voters who have filed to run for the various town offices. It was determined that approximately 65 people were present during the height of the Deliberative Session.

On Election Day, March 14, 2017, (March 16) prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator JP Pontbriand opened the polls at 8 a.m. at Town Hall. He led those present in the salute to the flag and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, JP Pontbriand noted the following results:

1026 votes were cast out of 2079 registered voters before the election, 2102 registered voters after election on March 14, 2017 (March 16, 2017).

Cemetery Trustee for 3 years	
Vote for One	
C. Tracy Healey-Beattie*	805
Scattered	7

Library Trustee for 3 years	
Vote for Two	
Beth Forgione*	614
Judy Wilson*	674
Scattered	3

Planning Board for 3 years	
Vote for Two	
Lisa Brown-Kucharski*	612
Andrew Brubaker*	589
Scattered	5

Trustee of Trust Funds for 3 years	
Vote for One	
Margaret K. Allen*	469
Steve Volpone	339

Town Clerk for 3 years	
Vote for One	
Holly E. Knowles*	861
Scattered	5

Selectman for 3 years		
Vote for One		
Todd Santora	477	<u>3/27/2017 Recount</u> 477
Larry M. Smith*	479	480
Scattered		1

Majority vote required
***Denotes Winner(s)**

Moderator JP Pontbriand reminded those present that zoning articles 2-6 can't be amended at today's deliberative session.

Article 2: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance?

Change "Outdoor Recreation Facility" to "Non-Private Outdoor Recreation Facility" on Page 7 of the Zoning Ordinance (Article I, Section 4, Definitions).

Current Language:

"Outdoor Recreation Facility" An area designed and intended to be used for active outdoor recreation, including but not limited to athletic fields, tennis courts and swimming pools; but not including activities including the use of motorized equipment and not including amusement parks, theme parks, mini-golf, water parks or similar establishments.

Proposed Language:

"Non-Private Outdoor Recreation Facility" An area designed and intended to be used for active outdoor recreation, including but not limited to athletic fields, tennis courts and swimming pools; but not including activities including the use of motorized equipment and not including amusement parks, theme parks, mini-golf, water parks or similar establishments.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

***This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board***

MOTION: T. Santora to bring Article 2 to the floor for discussion.

SECOND: C. Brown

PASSED

After discussion the Moderator stated Article 2 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

Yes 607 No 311

ARTICLE 2 PASSED

Article 3: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance?

Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” in the Table of Uses on Page 15 of the Zoning Ordinance (Article III, Section 4, Table of Uses).

Current Language:

5. Outdoor Recreation Facility	S	P	P	S	
--------------------------------	---	---	---	---	--

Proposed Language:

5. Non-Private Outdoor Recreation Facility	S	P	P	S	
--	---	---	---	---	--

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

***This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board***

MOTION: A. Magnarelli to bring Article 3 to the floor for discussion.

SECOND: C. Brown

PASSED

After discussion the Moderator stated Article 3 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 584 NO 319

ARTICLE 3 PASSED

Article 4: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.2.1 to replace “RSA 674:21” with “RSA 674:71 through RSA 674:73.”

Current Language:

7.2 Accessory Dwelling Unit (Amended March 2008 and 2012)

7.2.1 Purpose

The purpose of accessory dwelling units is to expand housing opportunities and flexibility in household arrangement of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential uses compatible with homes in the neighborhood.

A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, Per RSA 674:21, a detached accessory dwelling unit that utilizes an accessory use building (e.g., garage or barn) shall be permitted by obtaining a conditional use permit from the Planning Board. In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met:

Proposed Language:

7.2 Accessory Dwelling Unit (Amended March 2008 and 2012)

7.2.1 Purpose

The purpose of accessory dwelling units is to expand housing opportunities and flexibility in household arrangement of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential uses compatible with homes in the neighborhood.

A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, per RSA 674:71 through RSA 674:73, a detached accessory dwelling unit that utilizes an accessory use building (e.g., garage or barn) shall be permitted by obtaining a conditional use permit from the Planning Board. In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met:

The above proposed amendment is required in order to be in compliance with new state regulations.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

***This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board***

MOTION: B. Mutrie to bring Article 4 to the floor for discussion.

SECOND: C. Brown

PASSED

After discussion the Moderator stated Article 4 will be placed on the official ballot as read.
Results of voting on March 14, 2017: (3/16)
YES 688 NO 202
ARTICLE 4 PASSED

Article 5: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.2.1.2 by replacing current wording with “The living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling.”

Current Language:

7.2.1.2 The living area of the accessory dwelling unit shall not exceed 1/3 of the assessed living area of the entire primary dwelling unit and notwithstanding the foregoing, the assessed living area of the accessory dwelling unit shall not exceed 650 square feet. The accessory dwelling unit shall not contain more than one (1) bedroom.

Proposed Language:

7.2.1.2 The living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling.

The above proposed amendment is required in order to be in compliance with new state regulations.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

***This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board***

MOTION: C. Brown to bring Article 5 to the floor for discussion.
SECOND: G. Parish
PASSED

After discussion the Moderator stated Article 5 will be placed on the official ballot as read.
Results of voting on March 14, 2017: (3/16)
YES 641 NO 250
ARTICLE 5 PASSED

Article 6: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Building Code?

To Change Building Code Section 6, Building Standards, to replace the year “2000” with “2009” in reference to the International Code Council.

Current Language:

To the extent not in conflict or inconsistent with any part of the Hampton Falls Zoning Ordinance or any other part of this Code or with any standard imposed by the State of New Hampshire, the governing Building Codes shall be those of the 2000 International Code Council (ICC) and as amended.

Proposed Language:

To the extent not in conflict or inconsistent with any part of the Hampton Falls Zoning Ordinance or any other part of this Code or with any standard imposed by the State of New Hampshire, the governing Building Codes shall be those of the 2009 International Code Council (ICC) and as amended.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

***This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board***

MOTION: C. Brown to bring Article 6 to the floor for discussion.
SECOND: G. Parish
PASSED

After discussion the Moderator stated Article 6 will be placed on the official ballot as read.
Results of voting on March 14, 2017: (3/16)
YES 746 NO 134
ARTICLE 6 PASSED

Article 7: To see if the town will vote to amend the Town's **Solid Waste Ordinance** as adopted by the Board of Selectmen on December 7, 2016.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: B. Mutrie to bring Article 7 to the floor for discussion.
SECOND: C. Brown
PASSED

After discussion the Moderator stated Article 7 will be placed on the official ballot as read.
Results of voting on March 14, 2017: (3/16)
YES 721 NO 155
ARTICLE 7 PASSED

Article 8: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,560,445**? Should this article be defeated, the default budget shall be **\$2,555,420** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: L. Smith to bring Article 8 to the floor for discussion.
SECOND: R. McDermott
PASSED

After discussion the Moderator stated Article 8 will be placed on the official ballot as read.
Results of voting on March 14, 2017: (3/16)
YES 671 NO 254
ARTICLE 8 PASSED

Article 9: To see if the town will vote to raise and appropriate the sum of **\$2,000** to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$3,147.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: D. French to bring Article 9 to the floor for discussion.
SECOND: E. Malone
PASSED

During discussion the following motion was made:
MOTION: E. Malone to amend the \$2,000 request to \$3,000.
SECOND: M. Hill
PASSED

The Moderator stated Article 9 will be placed on the official ballot as amended to \$3,000.
Results of voting on March 14, 2017: (3/16)
YES 522 NO 406
ARTICLE 9 PASSED

Article 10: To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$3,684.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: B. Mutrie to bring Article 10 to the floor for discussion.
SECOND: C. Brown
PASSED

L. Smith explained the "Elm Tree Project." He said the goal is to reach 100 ordered trees.

B. Mutrie asked the Selectmen to consider planting an elm tree on the common in memory of recently deceased, former Selectman, Ted Tocci.

Angelo Montrone presented a slide presentation showing the results of the Tercentennial Committee's survey as well as budgetary estimates for the Town's upcoming Tercentennial celebration.

After the presentation and discussion, the Moderator stated Article 10 will be placed on the official ballot as read.

Original Results of voting on March 14, 2017: (3/16)
YES 459 NO 474
Official Recount Results from 3/27/2017:
YES 460 NO 475
ARTICLE 10 DID NOT PASS

Article 11: To see if the town will vote to raise and appropriate the sum of **\$22,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$25,760.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: G. Koch to bring Article 11 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 11 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 574 NO 373

Article 11 PASSED

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$209,331.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: G. Koch to bring Article 12 to the floor for discussion.

SECOND: L. Smith

PASSED

After discussion the Moderator stated Article 12 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 589 NO 350

Article 12 PASSED

Article 13: To see if the town will vote to raise and appropriate the sum of **\$50,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads in conjunction with the Town's road survey report outlining prioritized needs. *The balance in this fund is \$109,706.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: E. Beattie to bring Article 13 to the floor for discussion.

SECOND: J. Ziolkowski

PASSED

After discussion the Moderator stated Article 13 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 687 NO 252

ARTICLE 13 PASSED

Article 14: To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *The balance in this fund is \$46,276.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: G. Koch to bring Article 14 to the floor for discussion.

SECOND: E. Beattie

PASSED

After discussion the Moderator stated Article 14 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 545 NO 387

ARTICE 14 PASSED

Article 15: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of replacing trim boards (7 Drinkwater Road). *The balance in this fund is \$6,023.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: G. Koch to bring Article 15 to the floor for discussion.

SECOND: B. Mutrie

PASSED

After discussion the Moderator stated Article 15 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 597 NO 341

ARTICLE 15 PASSED

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2017. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2021, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: G. Koch to bring Article 16 to the floor for discussion.

SECOND: A. Magnarelli

PASSED

After discussion the Moderator stated Article 16 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 666 NO 246

ARTICLE 16 PASSED

Article 17: To see if the town will vote to establish a Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of using the proposed new gymnasium as a community center, in cooperation with the Hampton Falls School District and to raise and appropriate the sum of **\$190,000** to be placed in this fund; said funds to be drawn from the undesignated fund balance (former scholarship funds). Further, to name the Board of Selectmen as agents to expend from said fund, subject to the Board of Selectmen holding a public hearing prior to any such expenditure. Passage of this article is contingent upon the Hampton Falls School District's vote to build this structure.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: G. Koch to bring Article 17 to the floor for discussion.

SECOND: E. Beattie

PASSED

MOTION: R. Wiener to amend the \$190,000 amount to \$0

SECOND: R. Davies

Lengthy discussion ensued regarding the amended dollar amount.

Amended \$0 amount DID NOT PASS.

MOTION: A. Dittami to amend the wording in Article 17 to insert "and/or refurbished" between new and gymnasium near the beginning of the text and insert "up to" between sum of and \$190,000 and insert "refurbish the existing gymnasium and/or build a new gymnasium." at the end of the text replacing "build this structure."

SECOND: G. Koch

Lengthy discussion took place regarding the amended wording to the motion.

MOTION: A. Dittami to end the discussion of the amended rewording of Article 17.

SECOND: R. Davies

MOTION TO END DISCUSSION ON THE REWORDING PASSED.

AMENDED WORDING DID NOT PASS (hand count: Yes 21, No 26)

ORIGINAL WORDING PASSED and the Moderator stated Article 17 will be placed on the official ballot as originally read.

MOTION: G. Parish to restrict further action/discussion on Article 17.

SECOND: E. Beattie

PASSED

Original Results of voting on March 14, 2017: (3/16)

YES 447 NO 467

Official Recount Results from 3/27/2017:

YES 447 NO 469

ARTICLE 17 DID NOT PASS

Article 18: To see if the Town will vote to establish a Town Communications Revolving Fund pursuant to RSA Chapter 31:95-h for the purpose of developing a fund for communication equipment purposes of all Town Departments to include, but not be limited to, computer hardware and software, audio/video equipment, message trailer sign, telephone equipment. Effective January 1, 2017, the amount received as annual Comcast franchise fees will be deposited into the fund, and the money representing a portion of Comcast franchise fees from the preceding year in the fund shall be allowed to accumulate, for years to run concurrent with the Comcast Franchise Agreement (2017-2021) and not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

(This warrant article relates to Comcast Franchise Fees payments beginning January 1, 2017.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: G. Parish to bring Article 18 to the floor for discussion.

SECOND: J. Ziolkowski

PASSED

After discussion the Moderator stated Article 18 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 556 NO 340

ARTICLE 18 PASSED

Article 19: Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not

eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Hampton Falls under RSA 72:28.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: J. Ziolkowski to bring Article 19 to the floor for discussion.

SECOND: G. Marrow

PASSED

After discussion the Moderator stated Article 19 will be placed on the official ballot as read.

Results of voting on March 14, 2017: (3/16)

YES 759 NO 151

ARTICLE 19 PASSED

MOTION: L. Smith to appoint Eric and Candace Cimon as 2017 HOG REEVES AND KEEPERS OF THE POUND.

SECOND: George Koch

PASSED

The Cimons were sworn into office by the Town Clerk, and they received their official badge of office.

Article 20: To transact any other business as may come before this meeting.

Larry Smith announced the recent passing of former Selectman, Ted Tocci, and informed those present that his wake will be held on Thursday, February 9, from 3-7 p.m. at the Magni Funeral Home in Newton, Massachusetts. His mass will take place on Friday, February 10, at 10:30 a.m. at the Sacred Heart Parish in Newton, Massachusetts, for anyone interested in attending.

David French thanked the Selectmen for a "job well done" this year.

MOTION: L. Smith to adjourn the meeting at 12:40 p.m.

SECOND: R. McDermott

PASSED

***A true copy attest:
Holly E. Knowles***

BOARD OF SELECTMEN

The Board's focus continued, as in past years, to be on controlling costs. In 2007, the Town's portion of the tax bill was \$4.34 per \$1,000 valuation. In our 2017 budget, it was \$4.33, representing, with individual year fluctuations, level funding over this period. This effort to control costs continues to be successful because of the numerous hours invested by many residents who volunteer their time on the various Town committees and projects, and we thank all these volunteers for their efforts. We are always looking for additional individuals willing to volunteer their time to continue making Hampton Falls the community we love. A volunteer form can be found in the beginning pages of this report, or can be obtained at Town Hall or on the Town's web site. There are numerous and varied volunteer opportunities to fit almost everyone's interest.

As important as these volunteer efforts are, they are only successful because of the diligent and conscientious efforts of our Town Administrator Lori Ruest and our Town Staff. In addition to the staff at Town Hall, there are other Town departments that deserve our special thanks – the Hampton Falls Police and Volunteer Fire Departments. The continuing efforts of Police Chief Robbie Dirsra and Fire Chief Jay Lord to control their costs contribute greatly to our ability to control Town costs. We also thank our Library, a community center for both children and adults, in maintaining level funding. Thanks to all for another successful year.



***Selectmen James Ziolkowski, Larry Smith
and Richard McDermott (front row)
Moderator JP Pontbriand, Secretary Holly Fazzino,
Building Inspector Mark Sikorski, Fire Chief Jay Lord,
Police Chief Robbie Dirsra & Town Administrator Lori Ruest***

In addition to the Board's regular activities, we have dealt with numerous other issues as they have come before the Board, beginning with the most recent, these include:

- Assisted the Parks and Recreation Commission with establishing an ice skating rink at Gov. Weare Park by way of volunteer help and donations.
- Assisted Conservation Commission with its forestation project at the Raspberry Farm; a project that has been ongoing due to weather conditions.
- Entered into an agreement with the Rockingham Planning Commission to update the Town's Hazard Mitigation Plan (an update is required every five years).
- Appointed Andrew Brubaker as Rockingham Planning Commissioner.
- Approved a request from NH Lottery to include a warrant article to allow for Keno gaming in the Town of Hampton Falls. Voters will decide on March 13, 2018. If approved, a portion of the proceeds may be available to assist with Kindergarten costs.
- An independent audit of the Town Treasurer's books was conducted in August by Plodzik and Sanderson due to the retirement of Town Treasurer Elizabeth Riordan.
- Consideration was given to information obtained relating to installing solar panels on the Public Safety Building roof. This matter was determined to not be cost effective at this time.
- Ongoing discussion took place with regard to replacement of the furnace (heat only) at the Historical Society Museum (45 Exeter Road).
- Final road and drainage work was completed on Elton Lane and acceptance of the road as a Town road was reaffirmed, closing this matter.
- Authorized the participation with the Rockingham Planning Commission with regard to an Electricity Purchase Aggregation Program.
- Ongoing discussion continues with regard to an option for Hampton Falls residents to dispose of hazardous waste; no program is in place at present.
- Approved many Selectmen's Permit Applications for events such as craft fairs, art shows, Christmas tree lighting, bandstand concerts, etc.
- A request to add a second picture post at The Depot was approved at the request of UNH.
- Request was made to the Winter Road Maintenance Contractor to become Green SnoPro certified by the NH Department of Environmental Services; an opportunity to utilize less road salt during winter storm events.
- The first building of the senior housing development at 27 Brown Road was completed. In conjunction with this, the Board addressed the needs relating to damages to Brown Road from the trucking activity. Funds are held in escrow to address repairs at the time the third and final building is completed.
- Two household waste collection days were held in 2017. Based on statistics relating to participation, the Board of Selectmen has determined and budgeted for one collection day each year beginning in 2018.
- Approved of the planting of a memorial tree recognizing Theodore C. Tocci. Planting will take place in 2018.
- The Board approved the printing of 140 annual reports. This is a reduction from the previous year's printing and a significant reduction from the time when the Town printed 900 copies and delivered one to each household. An electronic copy of the annual report can be found on the Town's municipal website hamptonfalls.org.
- Efforts were made to join with the Town of Seabrook on an effort to protect groundwater from certain contaminants. Amendment to the Town's zoning ordinance is being presented to the voters on the 2018 warrant in this regard.
- The Town's Stop Sign Ordinance was updated to include three additional stops at Frying Pan Lane, Sanborn Road and King Street at a public hearing held in October.
- Approved a NH Department of Environmental Services Wetlands Permit as prepared by the Town's Engineer, Jones and Beach Engineers, for floating docks at The Depot, as proposed and recommended by the Town Improvement Committee.
- Funding for the painting of the Town Clock has been established for work to be done in 2018.
- Assessment Agreements were entered into in conjunction with the revaluation of property that is scheduled to take place in 2018; in addition, the contract for assessing services was renewed with Granite Hill Services, Inc. The Board approved and signed agreements with Granite Hill Services and Property Valuation Advisers for revaluation services of both residential and commercial properties in 2018.
- Appointments of five members to the Municipal Technology Committee were made for a Hampton Falls mobile application, audio/video equipment and security needs at the Town Hall, Public Safety Building and Town Library.
- The lease of 45 Exeter Road with the Historical Society was renewed for an additional year.
- The Board affirmed the understanding that the transfer of the Bandstand Concert sound system to the Hampton Falls Bandstand Concert Committee was for the duration of that Committee's existence and continuation of the Hampton Falls Bandstand Concert series. Should that Committee or the

Concert series cease to exist, the system is to revert back to the Town.

- The Board acknowledged the exemplary work of Sheri Allen, the Police Department Secretary, as she retired in May.
- The Town's Safety Policy was amended to meet the requirements of the NH Department of Labor.
- Support of the Town of Seabrook's Groundwater Reclassification Application was supported upon presentation and recommendation of the Rockingham Planning Commission.
- A public hearing was held to ratify the votes of the March election of the 2017 vote having been postponed due to inclement weather.
- Perambulation of bounds was held in 2017 with representatives from the Town of Hampton; Selectmen Larry Smith and Town Administrator Lori Ruest were present on behalf of Hampton Falls.
- A number of amendments were made to the Town's Personnel Policy.
- The Town shared in the cost of building a case to hold the Boston Post Cane that is now located at the Historical Society Museum (Old Library), 45 Exeter Road.
- The Town entered into a Sidewalk Agreement with the NH Department of Transportation outlining the Town's responsibility to clear the sidewalk areas of snow; two sidewalks are located at the crossing lights on Lafayette Road, one on each side.
- An audit of the Town's records with regard to NH Retirement contributions was conducted by the NH Retirement System.

Finally, I would like to extend a thank you to everyone in the Town for their support and would encourage everyone to attend one or more of our Selectmen's meetings, which are held the first and third Wednesday of every month except the summer months of July and August when we meet once on the third Wednesday. All meetings begin at 6:30 p.m. unless otherwise posted.

Larry M Smith, Chairman

EXECUTIVE

Annual School & Town Report

The Board again accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2017.

In effort to keep costs down, 140 paper copies are printed, a reduction from 200 printed in 2016. The Annual report is also posted to the Town's website at hamptonfalls.org. Printed Annual reports will be made

available for **pick-up** the first week of March from the Town Hall and Library during regular business hours. It is requested that no more than one copy per household be obtained.

Policies

The Board of Selectmen schedules a review of policies each year. In 2017, the Legal Opinions Policy was amended to assist with timely input from counsel whether it be from the NH Municipal Association or the Town's municipal attorney firm of Upton and Hatfield. The Town's Safety Policy was reviewed and updated in accordance with NH Department of Labor requirements by the Joint Loss Management Committee. A number of changes were also incorporated into the Town's Personnel Policy to address education incentives, military leave, payroll schedule, overtime policy, addition of one holiday (day after Thanksgiving), holiday overtime and the allowance of sick leave donations and buy backs.

Town Website

Please visit hamptonfalls.org to check for information and options provided through various officials and department web pages. This is the Town's municipal website.

One important feature available to residents is the ability to "**subscribe to**" various municipal notices, the combined town/library/school newsletter, public safety notices and Selectmen/Planning Board/Zoning Board of Adjustment agendas and meeting minutes.

Residents are encouraged to subscribe to news and announcements and public safety notices as these two categories in particular will provide you with information directly to your email inbox separate from regular business items. Feel free to call for assistance with subscribing.

Public safety information such as advance storm information and municipal news information such as voting day hours or rescheduled trash collection is provided to residents through the feature of subscribing.

Peter G. Robart Memorial Committee

On June 7, 2017, the Board of Selectmen decided to dedicate the baseball diamond at Governor Weare Park as a memorial to Peter G. Robart, and to appoint a committee of Tim Samway, Judy Wilson, Lyn Stan and Town Administrator Lori Ruest to determine and present recommendations to the Board of Selectmen.

Committee meetings where ideas were shared and private fund raising became a reality resulted in a dedication held on September 23, 2017 at Governor Weare Park (see back cover of this report).



This three-sided bound is one of many joint boundary markers with the Town of Hampton, NH

Perambulation of Town Bounds

Selectmen appoint the Town Administrator to represent the Town during the perambulation of bounds with neighboring towns. Every seven years the boundary markers must be identified. Perambulation with the Town of Hampton took place in 2017 with Chairman Larry M. Smith, Town Administrator Lori A. Ruest and the Town Administrator Fred Welch of Hampton along with Board of Selectmen Chairman James Waddell, Vice Chairman Regina Barnes and Selectman Russell Bridle.

The markers are most always granite posts with the initials of the town chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of perambulating the bounds which has been law for several hundred years.

Town Treasurer



After 19 years of exemplary service to the Town of Hampton Falls, Elizabeth H. Riordan, Town Treasurer, retired at the end of August.

An independent audit of the Treasurer's books was conducted by Plodzik and Sanderson with zero negative findings, an example of the precise care and attention to detail Liz utilized over the years to ensure accurate records on behalf of the Town. Thank you Liz!

Stop Sign Ordinance

New stop sign locations were added to the Town's ordinance; one at Sanborn Road and one at King Street. This was done in order to assist with traffic safety at this

location in conjunction with working with the property owner of the corner lot to property identify the municipal and private property boundary lines along Sanborn and King.

Property-Liability Insurance

The Board voted to continue to participate in a Contribution Assurance Program (CAP). A multi-year discount is available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed nine percent. This program is not a rate cap but an overall cap. The Town's claims experience has been minimal.

Both Workers Compensation and Unemployment Compensation coverages remain with Primex resulting in a multi-policy discount and CAP as well.

Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesday of each month at 6:30 p.m. at the Town Hall. Tuesday afternoon before the Wednesday meeting is the agenda close date for adding new subjects to the agenda. At the end of the new business portion of the agenda, there is a line on the agenda entitled "Public Comment" where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each Board member is assigned to represent a Board and meet with his/her assigned group (Recreation Commission, Heritage Commission, Library Trustees, Planning Board and School Board).

Town Office Hours

The Town Hall is open to the public on Monday, Tuesday, Thursday (and Fridays in January through May). Please see details below.

Town Clerk	Mon., Tues., Thursday 8:30 – Noon & 1 – 3:30 p.m. Fri. (Jan-May) 9:00 - Noon <i>Closed Wednesday</i> <i>Closed Friday Jun-Dec</i>
Tax Collector	Mon., Tues., Thursday 8:00 – Noon & 1 – 3 p.m.
Building Inspector, Code Compliance Officer, Health Officer	Mon., Tues., Thursday 8:00 – Noon <i>Closed Wed. & Friday</i>
Secretary Planning Board, ZBA, Town	Mon., Tues., Wed., Thurs. 8:00 – Noon & 1 – 3 p.m.
Bookkeeper	Wed. & Friday 8:00 – Noon; 1:00 p.m. – 4:00 p.m.
Town Administrator	Monday through Friday

The policy of the Town Hall being closed if there was only one person in the office remains in effect. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Larry M. Smith, Chairman
Richard P. McDermott, Vice Chairman
James E. Ziolkowski, Selectman*

FOR ELECTION RESULTS PLEASE VISIT hamptonfalls.org

WEBSITE

The Town web site is a good source of information to residents. Please visit hamptonfalls.org to explore the various departments and committees and the forms and information provided. You will find business hours of the various Town offices, links to obtain dump stickers, vital statistics and auto registration renewals online. You can also subscribe to topics such as Public Safety News, News and Announcements, the Town/Library/School Newsletter and agendas and meeting minutes.

Whenever a new municipal event, public announcement or document is posted to the "subscribe to" participants of the Town web site, subscribers automatically receive a copy of that posting to their personal E-mail account.

Each Town Department and Committee is responsible for keeping its page on the Town's web site as current as possible. Please check the home page periodically for News and Announcements (or subscribe to this option), voting results and budget results that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. We hope you find the information on the Town of Hampton Falls web site helpful. Thank you for visiting!

How to Subscribe:

For example, to properly subscribe to News & Announcements you are required to supply the following information:

- Select an action: Add My Name or Remove My Name
- Select from the Mail Lists: News and Announcements
- Your e-mail address: e.g. yourname@yahoo.com

If your email address is correct then the Subscriber will respond to your request promptly and you will receive an email confirmation in your incoming mailbox. In order to protect your privacy, you MUST reply to this email within 3 days in order to receive postings from the list. This is a receive-only list and you may remove your name from it at any time by using this form.

SUPERVISORS OF THE CHECKLIST

During 2017, Supervisors of the Checklist were in attendance for the General Election to assist and maintain a smooth and successful election.

The Supervisor's began 2017 by attending the Winnacunnet Cooperative High School Deliberative Session, and the Town of Hampton Falls Deliberative Session.

Throughout the year, we familiarized ourselves with new election procedures and laws (which is always an ongoing process), participated in maintaining the Duplicate Voter List, Interstate Cross Check, Matched NHVRIN Death records and the HAVA State Election Computer System.

We maintained an accurate checklist, held Supervisor of the Checklist Sessions in January, February, and March for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizen Petitions were registered voters in town and we changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

To date, there are 2,102 registered voters in Hampton Falls. Republican voters total 864, Democrat voters total 814, and 423 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor's sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from a checklist when a death occurs, when voters move from Hampton Falls and re-register at another location, or we received notification from that city, town or state.

Any person may register to vote with the Supervisors of the Checklist at any election if they meet all of the qualifications:

Age A person must be 18 years of age.

Citizenship A person must be a citizen of the United States of show naturalizations papers.

Domicile A person must have a domicile in the community.

Filling out the voter registration forms must be done in person, as we need to witness your signature and view your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 – 7:30 p.m.). They also meet for one session to make corrections and additions to the checklist prior to the filing period for state offices for the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 – 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday, 6-13 days prior to the deliberative session.

It's our pleasure to serve the residents of Hampton Falls.

Supervisors of the Checklist

Maureen Hastings, Lyn Stan, Eileen Baker

FINANCIAL ADMINISTRATION

Assessing Department

Todd Haywood of Granite Hill Services performs the work of the Assessing Department with his assistants. The Contract with Granite Hill Services was renewed in 2017.

The Department of Revenue Administration conducts its annual sales-assessment ratio study using market sales. The estimated overall median sales-

assessment ratio for land, buildings and manufactured housing for Hampton Falls is 89.4%.

2018 is a revaluation year for Hampton Falls; all properties will be reviewed and updated as part of this review process.

Audit

For 24 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. Selectmen renewed and signed a three-year contract with Plodzik & Sanderson, for years 2017, 2018 and 2019.

Health Insurance

The HealthTrust provides the town's health insurance which offers full-time employees three different health plans. In 2017, the change of plans from the previous years resulted in increased co-payments as well as increased prescription costs to the employees. There was no change to the dental insurance plan.

Employees who choose a higher cost plan pay a 20% contribution; employees that enroll in a lower cost plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available.

The Affordable Care Act will cause the Town to review the policies available to employees in order to avoid paying a potential tax in 2020. This was temporarily suspended in 2016. The Town will continue to watch the status of the Affordable Care Act in this regard, and others, in conjunction with NH Health Trust through the NH Municipal Association.

Invested Funds

Treasurer Elizabeth Riordan (and newly hired Treasurer, Richard Pettingill) invested all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. Investment of the Town's general fund monies is done with other local area banks.

In 2017, a reduction of the number of bank accounts in effect for the Town was reduced at the recommendation of the Town's 2016 audit. Most funds are now deposited with Citizen's Bank.

All of the town's invested funds are fully insured by the institutions. In addition to \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$250,000 through the Depositors Insurance Fund. The Town Treasurer continues to work with the auditors in this regard.

Operating Budget

On March 13, 2018, voters will have a choice of approving the proposed budget of \$2,626,515 or (if the voters do not approve it) the default budget of \$2,629,675. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$3,142 more than the default.

Tax Rate

The Department of Revenue Administration agent contacted the Town Administrator with information and a spreadsheet documenting specifics in order to set the tax rate. The Board of Selectmen's review of this information for 2017 resulted with a new rate of \$21.10 with a bill due date of December 12.

Wages

Based on the annual CPI-wages, Selectmen approved a cost of living increase of two percent for 2017. Some employees received their scheduled step increase through the budget based on the updated pay plan for 2017.

Lori A. Ruest, Town Administrator

ASSESSING DEPARTMENT

Our official level of assessment for 2016 was 89%. The ratio for 2017 is projected to be 85%. We had 46 qualified sales between 10/01/2016 and 9/30/2017, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. The median sale price was \$399,900 during that time frame. I will continue to review all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for our ratio studies. Sales of foreclosed properties and "short sales" are not considered "arms-length-transactions."

Copies of all property record cards, containing the data on which the assessments are based, are available for your review in the conference room of the Town Hall during regular office hours. There is also a sales book available, which is updated monthly as deeds are received. The assessment model is based on an update performed for April 1, 2013. The town is scheduled to perform a town-wide revaluation in 2018.

My role with the Town of Hampton Falls is part-time consultant along with my associates Cheryl Akstin and John McCarthy. I am not in the office on a daily basis, however, am available to meet with you when I am in the office to answer any of your questions. The

Tax Collector's office has my appointment calendar, should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

Todd B. Haywood, Assessing Agent

PLANNING BOARD



The Planning Board approved a site plan for a senior housing development on Brown Road. This is the first of three buildings approved for construction.

As 2017 ends and we prepare for the 2018 town elections it should be noted that Charlyn Brown has decided not to run for re-election in 2018. Charlyn has been a Planning Board member since 1994, and many of those years she served as Chairwoman. We are extremely grateful for her many years of volunteer service, her knowledge and leadership. Charlyn served as Vice Chair in 2017 and has agreed to stay on the Master Plan Committee as its rewrite nears completion in 2018.

In 2017, Todd Santora served his second year as Chairman. The Board is still anchored by Abigail Tonry, who has been a member since 1990. With Charlyn's departure, Abigail's experience, knowledge and history in Hampton Falls will be invaluable to the Planning Board and the community.

The Board was thankful that Andrew Brubaker decided to run for election after a year as an Alternate Member. Andrew was also appointed as a Rockingham Planning Commissioner by the Board of Selectmen. Shawn Hanson continued his membership and is also a direct link to the Conservation Commission as he serves as its Chairman. Other members for 2017 included Lisa Brown-Kucharski and Richard McDermott, Selectman's Representative and Rockingham Planning Commissioner for Hampton Falls.

Five committees were established to address various board responsibilities; Capital Improvement Committee (CIP), Master Plan Committee, Road Committee, Ordinance and Regulation Review Committee and a newly established Water and Sewer Committee. Board members, along with other town residents, are appointed by the Chairman to serve on these committees, providing valuable opinions and information to the Board that helps in final decision making.

The CIP Committee began its meetings in September. Its recommendations were approved by the Planning Board in late September and presented to the Board of Selectmen in October. The Master Plan Committee, with the assistance of the Rockingham Planning Commission, met throughout the year and members are hopeful to have a completion date by the end of the year in 2018. The Ordinance and Regulation Committee met several times and some changes are being proposed and presented to the voters in the 2018 Town Election. The other two committees did not have a need to meet in 2017.

In some exciting news, the Avesta senior housing project finished the first phase of its project, which will now be home to 24 new Hampton Falls residents. The occupancy permit for this first phase was granted in September.

The Board approved three major applications for business owners along Route 1. The building at 137 Lafayette Road was purchased by the owners of the Krystal Ballroom Dance Studio, a business that will provide dancing lessons for adults. We wish the new owners the best of luck on their endeavor.

The owner of Currier Leather at 75 Lafayette Road applied and was approved for an expansion of the existing building, providing for additional show room space as well as a residential apartment. Mr. Currier hopes to break ground on this expansion in 2018. This is the type of mixed-use development the 2013 ordinance and regulation changes had hoped to spur.

An application was also approved for 41 Lafayette Road. Committed Collision, an existing auto body workshop in Hampton, had hoped to purchase this land and build a new 18,000 square foot facility on the land. The application was approved but the sale of the land did not go through for unknown reasons.

Additional activity by the Board included one conditional use permit for an accessory dwelling and one subdivision approval for 20 Brown Road. For more detail on the activity of the Planning Board, please see the full list of the 2017 Planning Board decisions contained within this annual town report.

Todd Santora, Chairman

ROAD COMMITTEE

No Road Committee meetings were held in 2017 and there were no subdivisions proposed or applied for with the Planning Board needing Road Committee attention.

Members of the Road Committee appointed in 2017 include Charlyn Brown, Chairwoman, Abigail Tonry, Lisa Brown-Kucharski, and Andrew Brubaker; Members, Richard McDermott and Building Inspector Mark Sikorski, non-voting and Road Agent Dick Robinson, non-voting.

ROCKINGHAM PLANNING COMMISSION

The Town of Hampton Falls is a Member of the Rockingham Planning Commission (RPC), one of nine regional planning commissions in New Hampshire. The RPC's Region consists of 27 of the Rockingham County communities.

The RPC operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important to the region and to discuss current planning topics. Planning Board member, Andrew Brubaker, was appointed by the Selectmen this year to serve as the Town's second representative to the RPC. The Town, once again, has full representation on the RPC Board of Commissioners.

The RPC provides a number of specific services to Hampton Falls, including a part-time planner who assists the Planning Board with plan review and zoning proposals. The RPC is presently working with the Town on updating several chapters of the Master Plan. Additionally, the Town has contracted with the RPC to conduct a periodic update of the entire Hazard Mitigation Plan which will be completed in 2018. Additional support services include: Continued assistance to develop the NH Seacoast Greenway, including state acquisition of Hampton Branch rail right-of-way, management agreement development and implementation of multi-use path; assistance implementing the Route 1 Corridor Plan; TASC volunteer driver program assistance; and general GIS mapping assistance, including tax map update for the Town Assessor.

Richard McDermott serves on the Executive Committee of the Rockingham Planning Commission, Transportation Advisory Counsel and has been a Commissioner for 11 years. Andrew Brubaker was appointed as Commissioner in 2017.

The RPC is involved with a variety of regional issues which affect all communities in the area, including transportation planning and natural resources management. The Commission continues to work with the seven coastal communities, including Hampton Falls, on an assessing vulnerability for coastal flooding associated with storm surge and sea level rise to help these communities identify measures to reduce future risk.

Richard P. McDermott and Andrew Brubaker
Rockingham Planning Commissioners

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members. In 2017, the Board included Chairman John DeLeire, Vice Chairman Frank Perry, and Members Steve Bryant, Larry Job and Mark Call. The Board is also allowed up to five alternate members: in 2017 Patricia Young and Alex Dittami served as alternates. Building Inspector Mark Sikorski attends and provides assistance as requested at monthly meetings.

The ZBA meets on the fourth Thursday of the month as needed, to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on the merits and addressed through specific criteria as provided by law. Any ZBA decision can be appealed within 30 days.

Activity of this Board is outlined on the following pages along with the decisions made in each case. Over the course of the year, seven applications were addressed, five requesting variances to the Zoning Ordinance, one requesting an amendment to a variance, and one appeal of an administrative decision.

Minutes are available on the Town website hamptonfalls.org or from the Town Clerk.

Holly Fazzino, Secretary

JOINT LOSS MANAGEMENT

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August, and November 2017 to review department activity, to complete inspections, to review recommendations from the NH Department of Labor, Health and Safety, and to get updated on needed corrections and suggestions for future training.

This past year, the Committee's activities focused on updating and revising the Town Safety Policy per instructions from the NH Department of Labor.

Building Inspector Mark Sikorski, Fire Captain Larry Anderson, Librarian Barbara Tosiano, and Police Chief Rob Dirsra serve as the Committee Members who review Safety Policy annually and see that all Town buildings are inspected.

Barbara Tosiano, Recorder

OLD STAGE ROAD BRIDGE COMMITTEE

The Old Stage Road Bridge is a popular community destination for runners, bicyclists and strollers of all ages. The Bridge is an example of a community project accomplished solely by volunteers and private donations – without the use of public funds. We are grateful this year for the Hampton Falls Fire Department's donation of the big, beautiful holiday wreath for the entrance to the Bridge.

Judy Wilson, Chairperson



Old Stage Road Bridge

HERITAGE COMMISSION

The Heritage Commission met monthly except for a few months in mid-year when, due to a Commissioner's illness, we lacked a quorum. Commission members currently are: Beverly Mutrie, Chair, David French, Vice-Chair, Mary Ann Hill, Secretary, Phil Chura, Commissioner and Richard McDermott, Selectman and Commissioner. Phil Chura was appointed in October and Richard replaced Larry Smith in September.

In January, the Commission was working on a presentation to the Board of Selectmen, proposing a Local Historic District, consisting of the Town Hall and the Museum. If the ordinance was approved by the voters, it would allow for the town to become a Local

Government Center, opening up some grant funding from the federal government for preservation surveys, master plan writing, education and mapping projects. The Selectmen were agreeable for the Commission to proceed, and we drafted an ordinance. Unfortunately, this past fall, the Planning Board after reading the ordinance, was not supportive, citing possible future expansion of the district. Consequently, the matter was tabled until next spring.

This year, we were very saddened to lose Ann Haggart, a Commissioner since 2105, in February to cancer. She was spearheading the Tercentennial Committee and had contributed much research and many worthwhile ideas for improving the celebration and the town's historical awareness along with encouraging the Commission's participation in the 300th celebration. She will be greatly missed and leaves very big shoes to fill.

In February, Elizabeth Malone, a supporter of the Historic Commission, added \$2,000 to our proposed warrant article for Town funds that successfully passed on voting day. We gratefully thank her for her perspicacity. The extra funds will be put to good use doing our historic resources survey, which is part of our RSA mandate.

The Commission has been following the progress of the Tercentennial Committee and has tentatively agreed to produce an overlay map of our historic buildings with the help of the Rockingham Planning Commission. To begin the Historical Resources Survey, we put information from the town tax cards on a spreadsheet and will be gathering more information as we are able. The overlay map produced using this spreadsheet will hopefully include all the town's historic buildings, sites and monuments over 100 years old.

Another item of interest to the Commission was the disposition of the historic well-cap stone, which has been on the southeast corner of Sanborn and King for close to 100 years. Last year, it was moved to the opposite corner and has now been determined to be the property of Michelle Lozuaway and Josh Lanahan, owners of the 1750 Prescott/Sanborn house (formerly Ackroyd). They have agreed to allow the Heritage Commission to place a bronze plaque on the stone with an appropriate message about its original placement. When accomplished, hopefully in the near future, this will result in preserving this historic object's heritage.

Beverly Mutrie was invited to tour the outbuildings at 5 King Street, by the owner, Jeremy Kachejian, and documented his historic barn and post and beam small barn. We hope Jeremy benefited as well as the Commission in learning about his buildings and the importance of preserving them. Thanks, Jeremy. We are willing to do this for any historic property owner.

Last year the Commission took an interest in the progress of the School Board's building repair issues,

specifically the request to replace the historic (circa 1949) windows on the original wing of the Lincoln Akerman School. Upon our request, the School Board listened to a presentation by Maggie Stier, Field Representative from the New Hampshire Preservation Alliance and Allison Hardy, owner of Window Woman, in Amesbury, Massachusetts, who conveyed the importance of preserving the old growth wooden windows. Eventually, the repair of the 27 historic large windows was put out for bid. Window Woman was awarded the contract, for about \$100,000 less than new windows would cost. Concurrently, the storms were also repaired to ensure energy efficiency, thus saving the town considerable tax dollars while preserving the historic aspect of the building. We believe that this was the best solution and will be cost effective for many years to come.

The Commission recently began working to compile a spreadsheet with many of Hampton Falls' historic monuments and objects, such as the Warren Brown boulder, the well-stone (Millstone), and the Key Stone Bridge over the Hampton Falls River. Many more should be identified, tabulated, and their history written down. We welcome your help in finding and identifying these historic objects.

As always, we seek help from any historic minded residents to "lighten our load." We currently meet each month on the second Monday at 2:00 p.m. and welcome possible commissioners, visitors, or just volunteers. Please come to a meeting or fill out the Town's volunteer form so we can be in touch.

Beverly Mutrie, Chair

TRICENTENNIAL COMMITTEE

In 2017, the Tricentennial Steering Committee revised plans for the town's 2022 celebration, focusing on a more affordable celebration which will take place over two weekends and include a picnic, town photo, bus tour of historic sites, musical entertainment, a time capsule and more.

The estimated budget for the 2022 celebration will be \$25,000, the majority of which will be raised through fundraisers. As such the Tricentennial Committee determined with the town Selectmen that they would not be requesting any money from the town either as a budget line item or as a warrant article in 2018.

During the year, the Tricentennial Committee collaborated with Friends of the Bandstand for an Earth Day Music and BBQ Fundraiser. Also, the Committee began plans for a Town Carnival to be held annually on the Applecrest grounds, beginning in fall 2018, which will serve as a fundraiser as well as being a fun gathering for the town. In addition, the Committee purchased a

Time Capsule, designed and created merchandise (already on sale at Applecrest) and took the first steps in devising a collection of three commemorative pewter ornaments (representing each century of the towns existence).

Angelo Montrone, Chairman

CEMETERY TRUSTEES

The Cemetery trustees are charged with the care and maintenance of Hampton Falls' seven cemeteries: Dodge, Old Brookside, New Brookside, Old Westview, Westview, Hawes, and Oak Lawn.

These cemeteries are significant landmarks of our Town's rich history. In an effort to preserve these grounds, Ghlee Woodworth has continued the gravestone conservation and restoration project. In 2017, 27 gravestones at Old Brookside and Hawes cemeteries were repaired, cleaned and reset, honoring the past and ensuring protection against future

damage. The documentation of this work, including photographs, will be compiled and shared with the agencies and parties entrusted with recording town history.

The beautification of the town's newest cemetery, Oak Lawn, has continued with the planting of flowering crabapple trees. This year's plantings were made possible thanks to a generous donation by Richard Russell who has shared not just funds but his time, expertise and energy in ensuring the success of this project.

In addition to the regular maintenance including lawn mowing, fertilizing, spring and fall clean ups, it was necessary this year to rebuild the roadways in Westview. In the effort of retaining the historical fabric of this cemetery, these pathways were rebuilt with special gravel to match the existing gravel, and were completed in time for Memorial Day.

Jonathan Bohm, Trustee Chair

Forrest Brown, Trustee

Tracy Healey-Beattie, Trustee

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
17-01-01	Crawford Building Electrical, LLC	CASE #17-01-01: Application from Crawford Building Electrical LLC for Final Public Hearing for Conditional Use Permit – Accessory Dwelling Unit/Detached, for property located at 31 Victoria Drive, Map 6, Lot 41-13.	01/24/17	MOTION: To accept jurisdiction of the application as complete. MOTION: To grant the applicant's request for a continuance of Case # 17-01-01 until February 28 at 7:00 PM.
16-07-03	Knight, Richard	CONTINUED PUBLIC HEARING: CASE #16-07-03 – Application from Richard Knight for Final Public Hearing for Subdivision creating a five (5) acre lot with existing house, remaining land to be a non-buildable 10.56 acre parcel, for property located at 12 Mill Lane, Map 1, Lot 6.	02/28/17	MOTION: To deny the application from Richard Knight for a subdivision creating a five acre lot with existing house, remaining land to be a non-buildable 10.56 acre parcel, for property located at 12 Mill Lane, Map 1, Lot 6, as with no further information having been provided in order to discuss a possible conservation easement, and as the ZBA ruled years ago that the parcel could not be further subdivided, nothing further could be done by this Board.
17-01-01	Crawford Building Electrical, LLC	CONTINUED PUBLIC HEARING: CASE #17-01-01: Application from Crawford Building Electrical LLC for Final Public Hearing for Conditional Use Permit – Accessory Dwelling Unit/Detached, for property located at 31 Victoria Drive, Map 6, Lot 41-13.	02/28/17	MOTION: To approve the Applicant's request for Conditional Use Permit for Accessory Dwelling Unit/Detached, for property located at 31 Victoria Drive, Map 6, Lot 41-13, in accordance with the building plan by Harborside Design dated 2/22/2017 and septic plan by Civil Construction Management dated December 10, 2016, subject to the following conditions: <ol style="list-style-type: none"> 1. That the owner of the property shall occupy one of the dwelling units as his/her primary dwelling unit and be owner and landlord of the second dwelling unit. 2. That onsite parking shall be provided on the lot for both dwelling units. 3. That the accessory dwelling unit shall conform to all applicable structural, water and sanitary standards for residential buildings and that detached accessory dwelling units that utilize an accessory use building (i.e., garage or barn) shall match the character of the primary residential use located on the lot. 4. That once any renovation or construction is complete or the owner is ready to have a unit occupied, a request must be made to the Building Inspector to obtain a certificate of occupancy permit. There shall be no occupancy of the accessory dwelling unit (or either unit if the entire dwelling has been newly constructed) until the Building Inspector has issued a certificate of occupancy permit. 5. That no accessory dwelling unit shall be condominiumized or in any way be in a different ownership than the principal dwelling. 6. That the finished heated living area does not exceed 750 square feet. The Chairman then noted that there is no decision to be made at this point, but that the applicant should next return with a formal application.
17-02-01	Committed Collision	PUBLIC HEARING: CASE #17-02-01: Application from Committed Collision for Design Review Public Hearing for Site Plan for proposed construction of a new 18,000 square foot building with associated parking, access, utilities and landscaping, for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61.	02/28/17	
17-05-01	Unitil Service Corp.	POSTPONED FROM MAY 23, 2017 -CASE #17-05-01: Application from Unitil Service Corp. for Final Public Hearing for Scenic Road Alteration Permit to perform tree trimming for utility lines along Brimmer, Depot, Brown, Drinkwater, Parsonage, Curtis, Nason and Sanborn Roads.	06/27/17	MOTION: To accept jurisdiction of the application as complete. MOTION: To approve the application from Unitil Service Corp. for Scenic Road Alteration Permit to perform tree trimming for utility lines along Brimmer, Depot, Brown, Drinkwater, Parsonage Roads (Circuit E2X3), and along Curtis, Nason and Sanborn Roads (Circuit E28X1), with the condition that the work will comply with the ordinance requiring that branches not be

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
17-05-02	Gaylee Robinson	POSTPONED FROM MAY 23, 2017 -Case #17-05-02: Application from Gaylee Robinson for Final Public Hearing for a two-lot Subdivision of property located at 20 Brown Road, Map 5, Lot 3. Waivers requested. Expedited Review requested.	06/27/17	<p>trimmed more than 6 feet from the transmission lines.</p> <p>MOTION: To accept jurisdiction of the application as complete.</p> <p>MOTION: To approve the requests for waivers from Sections 6.2.9, 6.2.16 and 6.2.21 of Subdivision Regulations for the reasons stated in the waiver request letter submitted by Millennium Engineering.</p> <p>MOTION: To approve the subdivision of Map 5, Lot 3, into a total of two lots in accordance with the plan by Millennium Engineering, dated May 1, 2017, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That draft deeds for the newly created lots be submitted for the Planning Board file and that the Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds. 3. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file.; 4. That no lots be sold before the mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it. 5. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate official of the Town of Hampton Falls (before the mylar is signed), and that a note be added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls. 6. That the plan set submitted as final for recording be reviewed by the Circuit Rider Planner in advance of the Chairman's signature and that no building permits be issued until the mylar is signed. 7. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4. 8. That a Wetlands Scientist Stamp appear on the final mylar. <p>MOTION: To accept jurisdiction of the application as complete.</p> <p>MOTION: To grant a Waiver from Site Plan Review Regulations Article VI Section 6.2.2, scale of plan, for the reasons stated in the application.</p> <p>MOTION: To grant a Waiver from Subdivision Regulations Section 6.2.21, Soils information in the form of High Intensity Soil Survey map, for the reasons stated in the application.</p> <p>MOTION: To continue Case #17-06-01: Application from Committed Collision for Site Plan Review, and Application from Committed Collision for Wetlands Special Use Permit, to July 25 at 7:00 PM.</p> <p>MOTION: To authorize the Chairman to write a letter to inform the developer of the Elton subdivision of the Town's intent to use posted funds for the purpose of performing work necessary in order to accept Elton Lane as a Town road.</p>
17-06-01 and 17-06-01	Committed Collision	CASE #17-06-01: Application from Committed Collision for Final Public Hearing for Site Plan Review for proposed construction of a new 18,000 square foot building with associated parking, access, utilities and landscaping, for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61. Waivers Requested: and CASE #17-06-01: Application from Committed Collision for permit re-development of the site including construction of a building, associated parking/access/egress, storm water management structures, a new well, a subsurface sewage disposal system, and grading & associated landscaping, for property located at 41 Lafayette Road in the Business District	06/27/17	

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
MISSIN GCASE NUMBER	Avesta Housing	South, Map 7, Lot 61. Avesta Housing: Sign for Meadows at Grapevine Run The Board discussed proposed changes to the sign for the Meadows at Grapevine Run housing development submitted by Avesta. M. Sikorski said that the addition of molding causes the sign to be 4 inches out of compliance, but that most of the sign is still in compliance. There was a discussion of the changes in wording and how to measure the molding as well as a gap between two sections of the sign.	06/27/17	MOTION: To advise Avesta Housing that the design proposed is acceptable, but to reduce total area, including molding, so that the total area of the two sections of the sign are within six square feet.
17-06-01	Committed Collision	CONTINUED FROM JUNE 27, 2017 - CASE #17-06-01: Application from Committed Collision for Final Public Hearing for Site Plan Review for proposed construction of a new 18,000 square foot building with associated parking, access, utilities and landscaping, for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61, Waivers Requested; and CASE #17-06-01: Application from Committed Collision for Final Public Hearing for a Wetlands Special Use Permit to permit re-development of the site including construction of a building, associated parking/access/egress, storm water management structures, a new well, a subsurface sewage disposal system, and grading & associated landscaping, for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61.	7/25/17	MOTION: To approve the applicant's request for Waiver from Article VII Section 7.4 of Site Plan Regulations, for the reasons stated. MOTION: To continue Case #17-06-01: Application from Committed Collision for Site Plan Review, and Application from Committed Collision for Wetlands Special Use Permit, to August 22 at 7:00 PM.
17-06-01 and 17-06-01	Committed Collision	CONTINUED FROM JULY 25, 2017 – CASE #17-06-01: Application from Committed Collision for Final Public Hearing for Site Plan Review for proposed construction of a new 18,000 square foot building with associated parking, access, utilities and landscaping, for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61, Waivers Requested; and CASE #17-06-01: Application from Committed Collision for Final Public Hearing for a Wetlands Special Use Permit for re-development of the site including construction of a building with associated parking/access/egress, storm water management structures, a new well, a subsurface sewage disposal system, and grading & associated landscaping for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61.	08/22/17	MOTION: To approve the applicant's request for Wetland Special Use Permit relating to Map 7, Lot 61, in accordance with the plan of Ambit Engineering Inc dated June 1, 2017, revised August 17, 2017 for property located on 41 Lafayette Road, subject to the following conditions: 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid, 3. That the Department of Environmental Services permit number and date of permit be shown on the plan, 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen, and That approval of the findings to Section 8.6 be made. MOTION: To construction of a new 18,000 square foot building with associated parking, access, utilities and landscaping, for property located at 41 Lafayette Road in the Business District South, Map 7, Lot 61 subject to the following conditions: 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That the hours of operation be 6am to 7:30pm Monday – Friday and 7:30am to 6pm Saturday and Sunday. 3. That the building height and sightless objects (pipes, setbacks, air conditioners, etc.) not exceed 35 feet.

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>4. That the landscaping be installed according to the plan. No occupancy permit shall be issued until the landscaping is inspected by the Building Inspector.</p> <p>5. That the applicant post financial security before the mylar is signed. Applicant is to submit a cost estimate to be verified by the town engineer.</p> <p>6. That no building permit be issued until security is posted and an agreement is signed. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it. Also, that no changes to the approved plan(s) can be made without appearing before the Planning Board.</p> <p>7. That any and all state permits be obtained and made part of the file before the mylar is signed.</p> <p>8. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board" be added to the final plan.</p> <p>9. That approval is for motor vehicle body repair and painting and motor vehicle repair services and shall be noted as such on the final plan.</p> <p>10. That all exterior lighting be down-shielded and labeled as such on the final plan in accordance with Site Plan Review Regulation Article VIII, Section 8, Illumination.</p> <p>11. That wetland district placard markers be obtained from the Conservation Commission, at the owner's expense and be placed every 50 feet at the limit of construction along the wetland buffer setback in accordance with waiver #3. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation form for the Planning Board file.</p> <p>12. That monumentation be bonded, set and certified with a Certificate of Monumentation be submitted to the Planning Board file before the mylar is signed and recorded.</p> <p>13. That new deeds be presented for the file.</p> <p>14. That blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning Regulations,</p> <p>15. That a Town Engineer shall inspect all site improvements during construction at least 3 phases of completion: at approximately 20-25% completion, the footing stage; at 70% when the site work is completed and 100% when asphalt and landscaping is completed.</p> <p>16. That as-built drawings will be provided to the Town of Hampton Falls before a certificate of occupancy is issued.</p> <p>17. That the NHDOT Driveway permit number should be added to the coversheet as a note before the mylar is signed.</p> <p>MOTION: To accept jurisdiction and that the application is complete. MOTION: To accept approve requested waivers • Article VI: Section 6.2.14 "Utilities on and adjacent to the tract..." • Article VI: Section 6.2.17 "Proposed grade surfaces and percent of sealed</p>
17-08-01	Krystal Ball Dance Studio	CASE # 17-08-01: Application from Krystal Ballroom Dance Studio for Final Public Hearing for Site Plan Review to permit the change of use to a ballroom dance studio at property located at 137 Lafayette Road, Map 8, Lot 56. Waivers Requested.	08/22/17	

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>surface...”</p> <ul style="list-style-type: none"> Article VI: Section 6.2.18 “Storm water drainage control plan...” Article VI: Section 6.2.19 “Location of Fire Hydrants...” Article VI: Section 6.2.22 “Location, size and design of sign...” Article VI: Section 6.2.24 “A circulation plan...” Article VI: Section 6.2.25 “Result of test pits...” Article VI: Section 6-2-26 “Architectural renderings...” Article VI: Section 6.2.27 “Architectural review...” <p>MOTION: To approve the applicants request for site plan to permit the change of use from a day care to a ballroom dance studio for property located at 137 Lafayette Road, Map 8, Lot 56 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That the hours of operation be 10am to 10pm Monday – Sunday. 3. That a note reading “No additional use or change of use shall be permitted unless approved by the Planning Board” be added to the final plan. 4. That approval is for upstairs office space and downstairs dance studio and shall be noted as such on the final plan. 5. That new deeds be presented for the file. 6. That the wetland scientists stamp must be placed on final plan before the mylar is signed. 7. That any new lighting conform with down-shielding regulation. 8. That the building dimensions be added to the final plan. 9. That if landscaping is to change significantly it must conform to business district north recommendation in site plan appendix. 10. That note #17 be modified to say “the intent of this plan is TO show” 11. That note #19 be modified to say “field locations and recorded plans.” 12. That note #20 be modified to say “the vertical datum” 13. That note #8 be modified so that building 2 second floor says “OFFICE SPACE” 14. That note #9 be modified to say “first floor (recreational) = 1 space /300 sf X2000sf) = 7 AND second floor (OFFICE SPACE) 1 space /300 sf X 1800sf) = 6 AND building 3 (warehouse) = 1 space per 2 employees) = 1 AND 25 parking spaces required. <p>MOTION: To accept the application as complete.</p> <p>MOTION: To approve a Waiver of Article VI, Section 6.2.2- Plan Scale for the building expansion and Site Improvements, Elmfield, Inc. d/b/a Curriers Leather, 75 Lafayette Road, Assessor’s Map 8, Lot 91, to allow for 1”=30’ due to <u>the reasons</u> given by the applicant in his letter dated September 5, 2017.</p> <p>MOTION: To approve waiver of Article VI, Section 6.2.9- Bearings and Distances of Property Lines for Building Expansion and Site Improvements, Elmfield, Inc. d/b/a Curriers Leather, 75 Lafayette Road, Assessor’s Map 8,</p>
17-09-01	Curriers Leather Furniture	<p>Case # 17-09-01: Application from Stephen Curriers, Elmfield, Inc. d/b/a Curriers Leather for Final Public Hearing for Site Plan Review to permit the proposed development to add onto the existing retail space to provide additional retail space and a residence for the owner at property located at 75 Lafayette Road, Map 8, Lot 91. Waivers requested.</p>	09/26/17	

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>Lot 91, for bearing and distances for the parcel property lines, due to the reasons given by the applicant in his letter dated September 5, 2017.</p> <p>MOTION: To approve waiver of Article VI, Section 6.4.3- High Density Soil Mapping for Building Expansion and Site Improvements, Elmfield, Inc. d/b/a Curriers Leather, 75 Lafayette Road, Assessor's Map 8, Lot 91 due to the recent study by a wetlands scientist in July, 2017, due to the reasons given by the applicant in his letter dated September 5, 2017.</p> <p>MOTION: To approve waiver of Article VIII, Section 8.2.1- Paved Parking Required for Building Expansion and Site Improvements, Elmfield, Inc. d/b/a Curriers Leather, 75 Lafayette Road, Assessor's Map 8, Lot 91, requesting a mix of paved and gravel parking, due to the reasons given by the applicant in his letter dated September 5, 2017.</p> <p>MOTION: To approve waiver of Article VIII, Section 8.4.3- Landscape Plan Required for Building Expansion and Site Improvements, Elmfield, Inc. d/b/a Curriers Leather, 75 Lafayette Road, Assessor's Map 8, Lot 91, due to the reasons given by the applicant in his letter dated September 5, 2017.</p> <p>MOTION: To forward the drainage analysis to the Town Engineer, Jones & Beach, and department heads, for review.</p> <p>MOTION: To continue this application to the Planning Board Meeting of October 24, 2017.</p> <p>MOTION: To authorize Jones & Beach to speak directly with Dennis Moulton.</p>
16-07-02	Avesta Meadows One, LP	16-07-02 AVESTA PERFORMANCE AGREEMENT: REQUEST FOR EXTENSION & SECURITY DRAWDOWN.	9/26/17	<p>MOTION: To approve the Extension of the Avesta Performance Agreement for the construction of site improvements, Tax Map 5, Lot 57, 27 Brown Road, and security drawdown from \$923,000 to \$125,000, with an end date of October 31, 2017, and authorize Chairman Santora to execute the agreement.</p>
17-09-01	Curriers Leather Furniture	Case # 17-09-01: Application from Stephen Currier, Elmfield, Inc. d/b/a Curriers Leather for Final Public Hearing for Site Plan Review to permit the proposed development to add onto the existing retail space to provide additional retail space and a residence for the owner at property located at 75 Lafayette Road, Map 8, Lot 91. Waivers requested.	10/24/17	<p>MOTION: To approve the request for waiver to zoning ordinance section 8.6.1.1 proposed construction is due to the reason given in the response letter to the Board dated September 1, 2017. Condition one has been met.</p> <p>MOTION: To approve the request for a waiver from 8.6.1.2 in the proposal that design and construction methods will be such as to minimize detrimental impact upon the wetlands and will include restoration of the site as nearly as possible to its original grade and condition, due to the reasons stated in Mr. Moulton's letter dated September 6, 2017. Condition two has been met.</p> <p>MOTION: To approve the request for waiver from 8.6.1.3 in the proposal that no alternative route which does not cross a wetland, setback or buffer or has less detrimental impact on the wetland is feasible, due to the reasons stated in Mr. Moulton's letter dated September 6, 2017. Condition three has been met.</p> <p>MOTION: To approve the request for waiver from 8.6.1.4 that economic advantage alone is not the reason for the proposed construction, for the reasons stated in Mr. Moulton's letter.</p> <p>September 6, 2017 letter. Condition four has been met.</p> <p>MOTION: To grant the Applicant's request for a wetland special use permit relating to Map 8, Lot 91, in accordance with the plan by Altus Engineering</p>

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>dated October 17, 2017, revised to October 24, 2017, for property located on 75 Lafayette Road, as all conditions of 8.6.1 are found to exist and subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due to the Town of Hampton Falls be paid. 3. That the Department of Environmental Services permit number and date of permit be shown on the plan. <p>MOTION: To approve the applicant's request for a site plan to add an existing retail space to provide additional retail space and residence for the owner- 75 Lafayette Road, M8, L 91.</p> <p>Subject to the following conditions:</p> <ol style="list-style-type: none"> 1. Any and all fees due to the Town of Hampton Falls be paid before the mylar is signed and recorded. 2. The hours of operation will be Tuesday-Saturday 10 a.m. – 5:00 p.m. and Friday extending until 9:00 p.m. and Sunday 1:00 p.m. – 5:00 p.m. During the summer months, closed Sunday and Monday. Store hours will be added to Sheet C-2. 3. The building height and sightless objects (pipes, stacks, air conditioners, etc.) may not exceed 35 feet. 4. That any and all state permits including septic be obtained and made part of the file before the mylar is signed. 5. That the Planning Board approve any change to the State Department of Transportation driveway permit, and added to plan C-2. 6. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." Added to the final plan and C-2. 7. That approval is for a retail warehouse and residential structure, and shall be noted as such on the final plan at C-2. 8. Any blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning regulations. 9. Provide a copy of the Drainage Maintenance Manual for the file at the Town. <p>MOTION: To move the proposed amendment to Site Plan Review Section 8.8.3 to a public hearing on November 28, 2017.</p>
	Amendment	<p>PROPOSAL #1: SITE PLAN REVIEW REGULATIONS Replace current Site Plan Review Section 8.8.3 with: <i>Illuminated signs, including neon or tubular signs, shall be permitted in "BDS, BDN and TCD Districts". No moving, flashing or animated light signs are permitted, except as temporary seasonal holiday decorations. (Amended September 2017)</i></p>	10/24/17	
	Amendment	<p>PROPOSAL #2: SITE PLAN REVIEW REGULATIONS PROPOSED APPENDIX: Create Appendix VII in Site Plan Review Regulations to provide design guidelines for Detached ADUs that are preferred by the Town of Hampton Falls:</p>	10/24/17	<p>MOTION: To move the proposed Appendix VII in Site Plan Review regulations to a public hearing on November 28, 2017.</p>

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
		<p align="center">APPENDIX VII</p> <p>DESIGN GUIDELINES FOR DETACHED ACCESSORY DWELLING UNITS (ADU) Introduction: Detached ADUs can be permitted in <i>existing</i>, accessory structures on residential properties in the Town of Hampton Falls. They are intended to increase housing options in the community, but should blend with the surrounding property in a way that maintains the residential “look and feel” of the property. Below are some examples of ADUs that promote the town’s goals of functionality and visual character.</p> <p><i>These guidelines are intended to supplement, illustrate, and amplify various sections of the Zoning Ordinance and Site Plan Review Regulations. Check the applicable sections of the Ordinances and Regulations for specific requirements.</i></p>		
	Amendment	<p>PROPOSAL #3: ADD DEFINITION TO “LIVING AREA” TO SUPPORT OUR ADU ORDINANCE <i>“Living Area” (for an Accessory Dwelling Unit): That space within a dwelling unit utilized for living, sleeping, eating, cooking, bathing, washing and sanitation purposes. Living Area is calculated by using the exterior wall dimensions per floor to calculate the gross Living Area of the ADU. Any finished unheated area that is contiguous (i.e. sunroom) to the conditioned living area will be considered living area.</i></p>	10/24/17	MOTION: To move the proposed additional definition to Zoning Ordinance Article I, Section 4, Definitions to a public hearing on November 28, 2017.
	Amendment	<p>PROPOSAL #4 ZONING ORDINANCE AMENDMENT Create Appendix VII in Site Plan Review Regulations to provide design guidelines for Detached ADUs that are preferred by the Town of Hampton Falls. A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, per RSA 674:71 through RSA 674:73, a detached accessory dwelling unit that utilizes an <u>existing</u> accessory use building (e.g. garage or barn) shall be permitted by obtaining a Conditional Use Permit from the Planning Board (<i>see Appendix VII in Site Plan Review for typical examples of detached accessory dwelling units</i>). In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met.</p>	10/24/17	<p>MOTION: To Amend Article III, Section 7.2.1 (paragraph 2) of the Zoning Ordinance, Detached Accessory Dwelling Units are allowed in “existing” accessory use buildings.</p> <p>MOTION: To move the proposed Zoning Ordinance Amendment of Article III, Section 7.2.1 (paragraph 2), Definitions, to a public hearing on November 28, 2017.</p>
	Amendment	<p>PROPOSAL #5: ZONING ORDINANCE CHANGE Section 13 Aquifer Protection District- the following zoning amendments are recommended to comply with state requirements for groundwater reclassified as GAA under RSA-C.</p>	10/24/17	MOTION: To table the matter, as the current ordinance covers the requirements.
		2018-2023 CAPITAL IMPROVEMENT PLAN	10/24/17	MOTION: To approve the CIP recommendations, attach the Winnacumnet materials.

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
	Amendment	ZONING ORDINANCE CHANGE- PRESENTATION BY JULIE LABRANCHE, RPC Section 13 Aquifer Protection District- the high-risk land uses identified by RPC are prohibited under RSA 485-C:12 as listed in RPC materials. Zoning amendments are recommended to comply with state requirements for groundwater reclassified as GAA under RSA-C.	11/28/17	MOTION: To bring the matter of the addition of Zoning Ordinance Article III, Section 3.5, to prohibit six high risk land uses Town wide to public hearing at the Planning Board meeting of December 19, 2017.
	Amendment	PUBLIC HEARING FOR PROPOSED ORDINANCES ZONING ORDINANCE, ARTICLE I, SECTION 4, Definitions Add a definition for "Living Area" to Page 6 of the green pages, to provide guidance when determining the square footage of an Accessory Dwelling Unit. "Living Area" (for an Accessory Dwelling Unit): That space within a dwelling unit utilized for living, sleeping, eating, cooking, bathing, washing and sanitation purposes. Living Area is calculated by using the exterior wall dimensions per floor to calculate the gross Living Area of the ADU. Any finished unheated area that is contiguous (i.e. sunroom) to the conditioned living area will be considered living area.	11/28/17	MOTION: To bring to the Warrant the definition of Living Area in Article I, Section 4, Definitions. MOTION: To amend the definition of Living Area to correct a grammatical error in the last sentence. "Living area" and "considered."
	Amendment	ZONING ORDINANCE, ARTICLE III, Section 7.2.1 Amend Article III, Section 7.2.1 (paragraph 2) of the Zoning Ordinance as follows (changes shown in <i>Bold/Italicized/Underlined</i> type): A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, per RSA 674:71 through RSA 674:73, a detached accessory dwelling unit that utilizes an <i>existing</i> accessory use building (e.g. garage or barn) shall be permitted by obtaining a Conditional Use Permit from the Planning Board (see <i>Appendix VII in Site Plan Review for typical examples of detached accessory dwelling units</i>). In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met.	11/28/17	MOTION: To approve the amended wording for Article III, Section 7.2.1 (paragraph 2) to move this amendment to the Warrant.
	Amendment	ADDITION OF ARTICLE III APPENDIX VII- DEFINITIONS to Site Plan Review Regulations. Add Appendix VII to Site Plan Review Regulations . The new section will be titled <i>"Design Guidelines for Detached Accessory Dwelling Units (ADU)."</i> The purpose of this new Appendix is to provide design guidelines for Detached ADUs in Hampton Falls.	11/28/17	MOTION: To approve the addition of Design Guidelines for Detached Accessory Dwelling Units (ADU) in Site Plan Review Regulations.
	Amendment	Amend Site Plan Review Regulations Section 8.8.3 by replacing the current wording with the following: <i>Illuminated signs, including neon or tubular signs, shall be permitted in "BDS, BDN and TCD Districts." No moving, flashing or</i>	11/28/17	MOTION: To accept the amendment to site plan review regulations to replace the current Site Plan Review Section 8.8.3 with <i>"Illuminated signs, including neon or tubular signs, shall be permitted in BDS, BDN and TCD Districts." No moving, flashing or animated light signs are permitted,</i>

PLANNING BOARD – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
16-07-02	Avesta Housing One, LLP	<i>animated light signs are permitted, except as temporary seasonal holiday decorations.</i> AVESTA HOUSING- REQUEST FOR RELEASE OF LETTER OF CREDIT WITH MEREDITH VILLAGE SAVINGS BANK	11/28/17	<i>except as temporary seasonal holiday decorations.</i> MOTION: Conditional upon receiving final payment of \$3,889.50, copies of as-built plans, signature from project representative on the Certificate of Occupancy, that the request to release the Irrevocable Letter of Credit #292 be granted.
		ROCKINGHAM PLANNING COMMISSIONER	11/28/17	MOTION: To nominate Andrew Brubaker as a Rockingham Planning Commissioner for the Town of Hampton Falls for a 4-year term.
	Amendment	PUBLIC HEARING FOR PROPOSED ORDINANCE ZONING ORDINANCE CHANGE- Presentation by Julie LaBranche, Rockingham Planning Commission To amend Zoning Ordinance Article III, Section 3- Purpose and Intent of Hampton Falls Zoning Districts, to add Section 3.5 to prohibit six high risk land uses, Town wide, in compliance with the New Hampshire Department of Environmental Services. A full copy of text is available at the Town Hall.	12/19/17	MOTION: To amend Article III, Section 3 to add Section 3.5. 3.5 Groundwater Protection Areas: In September 2017, the NH Department of Environmental Services approved the reclassification of groundwater resource areas to GAA status for the Town of Seabrook. A portion of the GAA groundwater protection area lies within the Town of Hampton Falls as shown on the attached Seabrook GAA Reclassification Map (available at the Hampton Falls Town Hall). Within the GAA groundwater protection area in Hampton Falls, the following six land uses are prohibited by state law under RSA 485-C:12 due to their high-risk potential for contamination of groundwater. i. The siting or operation of a hazardous waste disposal facility. ii. The siting or operation of a solid waste disposal facility. iii. Outdoor uncovered bulk storage of road salt or other deicing chemicals in bulk quantities. iv. The siting or operation of a junkyard or salvage yard. v. The siting or operation of a commercial snow dump. vi. The siting or operation of a wastewater or seepage lagoon. Additionally, the six high-risk land uses described above are prohibited in all other areas and zoning districts in Hampton Falls outside the GAA reclassified area. MOTION: To bring to the Warrant the addition of 3.5 to Article III, Section 3.
		CERTIFICATION OF ADOPTION 1- Add Appendix VII to Site Plan Review Regulations. The new section will be titled "Guidelines for Detached Accessory Dwelling Units (ADU)." The purpose of this new Appendix is to provide design guidelines for Detached ADUs in Hampton Falls.	12/19/17	Board members present on November 28, 2017 executed the certification by signing the document.
		CERTIFICATION OF ADOPTION 2- Amend Site Plan Regulations Section 8.8.3 by replacing the current wording with the following: Illuminated signs, including neon or tubular signs, shall be permitted in "BDS, BDN and TCD Districts." No moving, flashing or animated light signs are permitted, except as temporary seasonal holiday decorations.	12/19/17	Board members present on November 28, 2017 executed the certification by signing the document.

ZONING BOARD OF ADJUSTMENT – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
16-08	James & Jean Cotton	Application from James and Jean Cotton for variances to the terms of Article III, Section 7.5.8, to permit a proposed private roadway with 300' sight distance at the entrance; and to the terms of Article III, Section 7.7.1 to permit a leach field to be within 50' of lot line setback, for property located at 23 Prescott Lane, Map 4, Lot 46-7.	2/23/17	The application for a variance was withdrawn.
17-01	Terry Anderton	Application from Terry Anderton for Appeal from an Administrative Decision of the Building Inspector on March 21, 2017 in relation to Article III, Section 4 of the Zoning Ordinance (Article III, Section 7.2.1, Septic System, and issues in such letter) for property located at 51 Depot Road, Map 2, Lot 102.	5/25/17	To continue Case #17-01, Application from Terry Anderton for Appeal from an Administrative Decision, to June 22, 2017 at 7:00 PM.
17-01	Terry Anderton	Application from Terry Anderton for Appeal from an Administrative Decision of the Building Inspector on March 21, 2017 in relation to Article III, Section 4 of the Zoning Ordinance (Article III, Section 7.2.1, Septic System, and issues in such letter) for property located at 51 Depot Road, Map 2, Lot 102.	6/22/17	To accept the request of the applicant's attorney to continue Case #17-01, Application from Terry Anderton for Appeal from an Administrative Decision of the Building Inspector, until July 27, 2017 at 7:00 PM, or until such time as there is a full board present.
17-01	Terry Anderton	Application from Terry Anderton for Appeal from an Administrative Decision of the Building Inspector on March 21, 2017 in relation to Article III, Section 4 of the Zoning Ordinance (Article III, Section 7.2.1, Septic System, and issues in such letter) for property located at 51 Depot Road, Map 2, Lot 102.	7/27/17	MOTION: In the case of a Conditional Use Permit and Certificate of Occupancy required for the use of the carriage house as a Detached Accessory Dwelling Unit, motion that the decision process be continued to the meeting of the ZBA on August 24, 2017 at 7:00 PM.
17-01	Terry Anderton	Application from Terry Anderton for Appeal from an Administrative Decision of the Building Inspector on March 21, 2017 in relation to Article III, Section 4 of the Zoning Ordinance (Article III, Section 7.2.1, Septic System, and issues in such letter) for property located at 51 Depot Road, Map 2, Lot 102. Continued from July 27, 2017. The applicant was present with his Attorney Monica F. Keiser.	8/31/17	The Applicant and his Attorney also agreed and the matter was tabled as it is being addressed with the next Case on the agenda.

ZONING BOARD OF ADJUSTMENT – 2017 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
17-02	Terry Anderton	Application from Terry B. Anderton, for a variance to the terms of Article III, Section 7.2.1.2, to permit a detached accessory dwelling unit in Zone A, for a property located at 51 Depot Road, Map 2, Lot 102.	8/31/17	MOTION: To approve the application from Terry B. Anderton, for a variance to the terms of Article III, Section 7.2.1.2, to permit a detached accessory dwelling unit in Zone A, for a property located at 51 Depot Road, Map 2, Lot 102.
17-03	Kim & Tim Patenaude	Application from Kim and Tim Patenaude, for a variance to the terms of Article III, Section 7.7.1, to permit the installation/construction of an in-ground pool in Zone A, for property located at 1 River Road, Map 4, Lot 29-15. The Applicants were present and represented themselves.	8/31/17	MOTION: To approve a variance to the terms of Article III, Section 7.7.1, to permit the installation/construction of an in-ground pool in Zone A, for property located at 1 River Road, Map 4, Lot 29-15.
17-04	Dodge Development LLC	Application from Dodge Development, LLC , for a variance to the terms of Article III, Section 11.4.1 to permit a multi-family on 7.92 acre lot where 8 acres is required in Zone A, for property located at Dodge Road, Map 7, Lot 38-1.	8/31/17	MOTION: Not to allow the applicant to continue the hearing. DID NOT PASS. MOTION: To continue the matter.
17-04	Dodge Development LLC	Application from Dodge Development, LLC , for a variance to the terms of Article III, Section 11.4.1 to permit a multi-family on 7.92 acre lot where 8 acres is required in Zone A, for property located at Dodge Road, Map 7, Lot 38-1.	9/28/17	MOTION: To accept the applicant's request to withdraw the application without prejudice. CONTINUED TO OCTOBER 26, 2017.
17-05	Avesta Meadows One, LP	Application of Avesta Meadows One LP to amend the previously granted approval, to allow a mix of market rate units and to permit Phase 2 and 3 to be constructed as one final phase for property located on Brown Road, Tax Map 5, Lot 57.	9/28/17	MOTION: To deny the request by Avesta Case #17-05, the application to amend previously approved variance of April 23, 2015, for a lack of substantial proof that the presentation would continue to substantially meet the 5 criteria for a variance.
17-06	Heronfield Academy	Application from Heronfield Academy , for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A, located at 356 Exeter Road, Tax Map 6, Lot 22.	12/21/17	MOTION: To accept the request to postpone the application until February 22, 2018.

WELFARE

Welfare Officer Sue Benoit received a number of inquiries for assistance in 2017, resulting in a total of \$2,000 expended.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Department of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the Town in cash.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

Lori Ruest, Town Administrator

CAPITAL IMPROVEMENTS PROGRAM

2018 - 2023

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

The following Departments have historically made requests to the Capital Improvements Plan Committee.

Government Buildings & Land	Public Safety (Police)
Fire Department	Highways
Sanitation	Library
Planning Board	Conservation Commission
Lincoln Akerman School	Winnacunnet High School

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept reject or change for any particular year.

***Todd Santora, Chairman, Charlyn E. Brown
Lisa Brown-Kucharski, James Ziolkowski
Shawn Hanson, Anthony Franciosa,
Margaret Allen***

A spreadsheet of results follows this report. For more detail of requests by each department and what was recommended by the CIP Committee see specific sections below and meeting minutes of this Committee.

CIP REQUESTS

<u>Name/Request - Warrant Articles</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Police Cruisers	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Police - Body & Cruiser Cameras	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Police - Old Radio Equipment	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police - In Station Computers	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Fire - Truck	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Fire - Scuba Bottles	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Police & Fire - Building Maint	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police & Fire - Phone System	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Highway	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Govt Buildings - Old lib/Museum	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Govt Buildings - TH Generator	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School - Bond	\$75,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
School - Gymnasium	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
School - Windows	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Conservation	\$167,718.00	\$154,870.00	\$149,950.00	\$145,000.00	\$139,960.00	\$134,500.00
Total	\$445,718.00	\$755,870.00	\$847,950.00	\$548,000.00	\$537,960.00	\$537,500.00
<u>Renovations out of SB Budget</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Cafeteria		\$270,547.00				
Science Lab		\$178,675.00				
Classroom Sinks		\$37,771.00				
Parking Lot			\$250,000.00			
Repainting Brick				\$62,000.00		
Asbestos Abatement				\$160,000.00		
Change Controls					\$170,000.00	
Total Budget Included Items		\$486,993.00	\$250,000.00	\$222,000.00	\$170,000.00	

Note: If school bond fails at polls, \$250,000 is added to year 2 for 2 additional portable class rooms and all other items get pushed out a year

CIP Recommendations

<u>Name/Request - Warrant Articles</u>	<u>Rating</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Police Cruisers	4	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Police - Body & Cruiser Cameras	4	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Police - Old Radio Equipment	1	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police - In Station Computers	N/A	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Fire - Truck	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire - Scuba Bottles	N/A	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Police & Fire - Building Maint	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police & Fire - Phone System	2	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Highway	2	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Govt Buildings - Old lib/Museum	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Govt Buildings - TH Generator	3 (3)/5(3)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School - Bond	1	\$75,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00	\$275,000.00
School - Gymnasium	N/A	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
School - Windows	N/A	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Conservation	C	\$167,718.00	\$154,870.00	\$149,950.00	\$145,000.00	\$139,960.00	\$134,500.00
Total		\$307,218.00	\$705,370.00	\$797,950.00	\$498,000.00	\$487,960.00	\$487,500.00
<u>Renovations out of SB Budget</u>							
Cafeteria			\$270,547.00				
Science Lab			\$178,675.00				
Classroom Sinks			\$37,771.00				
Parking Lot				\$250,000.00			
Repointing Brick					\$62,000.00		
Asbestos Abatement					\$160,000.00		
Change Controls						\$170,000.00	
Total Budget Included Items			\$486,993.00	\$250,000.00	\$222,000.00	\$170,000.00	

Rating scale: 1=urgent; 2 = Priority; 3 = Necessary; 4 = Deferrable 5 = Premature; 6 = Inconsistent; C = Committed

Note: If school bond fails at polls, \$250,000 is added to year 2 for 2 additional portable class rooms and all other items get pushed out a year

Winnacunnet High School Proposed Capital Improvement Plan						
Item	CIP Projects	18/19	19/20	20/21	21/22	22/23
1	Art Department Renovation 8000 sq. ft. (\$187.50 per sq.ft.)	\$665,000				
2	Security Upgrade	\$330,000				
3	Lighting Upgrades	\$50,000	\$50,000	\$50,000	\$50,000	
4	HVAC Cycle		\$275,000	\$250,000	\$180,000	\$175,000
5	Roof Management Plan			\$60,000	\$225,000	
6	Track Resurface		\$90,000			
7	Repave Warrior Way			\$90,000		
8	Auditorium Seat Replacement					\$225,000
Note 1	The Art classrooms have not been upgraded in over 20 years. Shelving, storage, classroom space is not adequate for the program needs. The Winnacunnet School Board has approved the contract for construction documents and there will be a warrant article for this project. Bids will be sent out in September/November to provide a number for Warrant Article.					
Note 2	An audit conducted by the New Hampshire Department of Safety, Homeland Security and Emergency Management has identified that the Winnacunnet video security system needs to be updated. This fund will allow for the replacement of all cameras with VOIP protocols as well as higher resolutions and ease of use. It will also allow for access from outside interests such as local police and fire. We are going out for quotes and will have a firm number by October.					
Note 3	In an effort to reduce energy consumption, Winnacunnet is looking to replace all lighting with energy efficient LED Lighting. The majority of this project would be completed in-house.					
Note 4	HVAC Cycle - Due to budgetary concerns the HVAC cycle is being put on hold for one year. Note: \$10,000 has been added each year for controls. \$10,000 is added each year to cover the cost of Duct Cleaning. This includes duct cleaning of the affected systems each year as part of the project.					
Note 5	ARM Roofing has inspected the entire roof system at Winnacunnet. There is a recommendation to replace the roof over the Auditorium for an estimated \$225,000 next year's budget cycle as well as the Tech Ed in 21/22 for \$225,000, remedial work in the \$60,000 range in 20/21 and a total Thermoplastic polyolefin (TPO) removal and replacement in 2023-24 for \$1,399,700.					
Note 6	The track was installed in 2010 and it is recommended that it be resurfaced and relined every 8 years to maintain the integrity of the surface. This prevents water from causing damage, penetrating the holes created by spiked shoes, and any other Infiltrations.					
Note 7	Warrior Way has been damaged by trucks making deliveries and is in need of a renovation to include subsurface and pavement.					
Note 8	The auditorium seating is 20 years old and the style is no longer made. At this time the repairs are still being made with extra parts we have on hand, however we will run out of parts in the future and it is recommended to plan to replace the seats in the future.					
		18/19	19/20	20/21	21/22	22/23
		\$1,045,000	\$640,000	\$450,000	\$455,000	\$400,000

GOVERNMENT BUILDINGS

Historical Society Museum

The Capital Improvement Program Committee and the Board of Selectmen have supported establishment of a Capital Reserve Fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work has been done with the exception of the rear side at 45 Exeter Road. A structural survey of this building took place in 2016 with a number of needs being identified. The drip edges along the sides of the building were improved to prevent splash back. Painting of the front façade and portico was scheduled for 2017, however, has been postponed to the spring of 2018.

In addition to the structural survey needs, it has been identified that the furnace (heat only) needs to be repaired or replaced with an updated unit. Funds have been encumbered to 2018 for this purpose.

The Town Improvement Committee continues to work within available funds to make improvements to maintain this treasured building. The balance in this fund is **\$10,696**.

Joint Loss Management Committee

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all Town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Complete an annual inspection of all buildings,
- Have four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Review accidents for preventative purposes,
- Submit a Safety Summary Form to the NH Department of Labor every other year.

The JLMC updated its Safety Policy that is on file with the Department of Labor (DOL) in 2017 in response to a number of DOL updates.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Barbara Tosiano, and Police Chief Rob Dirsä. Annually, all buildings are inspected, reports are made and repairs are done on all potential hazards in the town garage, library, historical society museum, public safety building and Town Hall.

Prism Energy and Unitil

In conjunction with the Library, the Selectmen have taken advantage of grant monies and a zero interest loan offered by Unitil to make lighting upgrades at the Town Hall, Town Garage and Public Safety Building which will reduce electric use, reduce costs, and protect the environment by converting from fluorescent bulbs with mercury components to LED bulbs, ballasts, and fixtures. Savings have begun to show on monthly bills.

Public Safety Building

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit utilizing federal grant funds of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unitil's monthly electric bill. This feature of the system has resulted in little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2015, the status of the system was reviewed with adjustments and minor repairs being made, however, continued problems occur. Discussion is taking place with regard to replacing the system. It has yet to be determined whether there is a value to the existing co-generation unit.

In 2017, bids were sought and Dead River Energy (formerly Webber Energy) won the bid for a price of \$1.399 per gallon for three years. Eight thousand gallons were requested on a monthly budget pay basis (Public Safety Building 5,500 gallons, Town Hall 1,800 gallons, Historical Society Museum (Old Library) 700 gallons annually.

As part of the Police Department garage addition, a retaining wall and small extension of the parking lot at the rear of the Public Safety Building was completed in 2017.



Town Hall

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission,

Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

A Grange Harvest Festival is held in September. Other events over the years have included line dancing, yoga, weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator for information on the terms of the Use of Meeting Room Policy.

Land Abutting the Public Safety Building

Selectmen continue to request this matter be made part of the annual Capital Improvements Plan Program as well as reach out to the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of Town facilities there. It is hoped that a survey of the property will become available. No new information became available in this regard in 2017.

Town Hall Beautification & Repairs (1 Drinkwater Road)

The gardens Jack Fermery designed continue to beautify the grounds around the Town Hall. Maintenance of the sprinkler system and flower beds is done by contractors. Funds have again been included in the 2018 budget to pay for the costs of these services.

The brick walkway, memorial tree for former Selectmen Biggi, monument sign and flagpole were installed at the Town Hall, all with donated funds and labor.

Selectmen delegated to the eight-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. This was a result of a vision of Peter Robart, in part, to keep the treasures of Hampton Falls in good repair along with the possibility of accomplishing positive projects without the use of tax dollars. In 2017, Peter passed away leaving a void in these efforts; his efforts and generosity will be sorely missed.

Efforts relating to improvements to the Town Hall entrance doors of the addition to the original Town Hall have been put on hold due, in part, to the cost.

Lori A. Ruest, Town Administrator

POLICE DEPARTMENT

This year, as I prepare to write this report, we are having a very cold start to the new year. The temperatures and wind chills are below zero and about a foot of fresh snow has fallen. Those that haven't planned a warm weather escape from the winter cold are wishing they had about now. In looking back over the year, I am amazed at how quickly it passed and realize we have had a lot of transition in the Police Department.



Sheri Allen, our Secretary of 26 years, retired in May. She will be greatly missed. She has been the only voice on the phone and face in the window for the Department back to a time when the Police Department was in the Town Hall. Keeping all of us organized and making sure we were where we were supposed to be, Sheri was essentially the Chief at times.

Sheri helped us select and train our new Secretary Lisa Shaffaval. Lisa came to us from the Amesbury, Massachusetts, Police Department. She is getting used to all of us and the many tasks required of her position. Please welcome Lisa.



Selectman Chairman Larry Smith presents a gift of the American flag flown over the Public Safety Building to Sheri Allen, who retired from her 26 year position as Police Department Secretary.

With Sheri is her husband, and former Selectman, Jon Allen and Police Chief Robbie Dirs

We had a number of other personnel changes this year as well. Part-time Officer William Paulino accepted a job out of state, part-time Officer Justin Doty accepted employment with the Dover Police Department, retired full-time Lieutenant Thomas Boynton who also served later as part-time Officer left

to pursue a career in nursing and full-time Officer Nicholas McLellan accepted a position with the Rockingham County Sheriff's Department. We rehired Officer Joseph Lister part time; he is a full time Seabrook Officer. We also hired Officer Judy Lam from the Farmington Police Department to fill the open full-time position.

A new 2017 Ford interceptor SUV cruiser was purchased and built this year replacing the 2010 cruiser, the oldest in the fleet. This maintains the alternate year replacement schedule, which keeps safe, dependable cruisers on the road in a fiscally responsible manner. The 2010 cruiser will be sold. This new cruiser looks like the other two with similar equipment. It has had a delayed in-service date with the outfitting time taking longer than expected as well as a factory recall due to carbon monoxide leaks. While we have not had leaks, we have installed CO detectors in each SUV to keep the officers safe.

Thanks to the efforts of Lt. Venio, we received federal grant money this year for the purpose of increasing traffic safety during 2017. The money allowed additional hours to be worked by officers for the specific purpose of traffic enforcement. These grants were specifically for speed and seatbelt enforcement.

Two large cases we worked on last year have been successfully resolved. A theft case with items stolen of over \$175,000 and a child pornography case were both successfully prosecuted to conviction.

There were three overdoses in Hampton Falls during 2017 with two of them being fatal. Both fatal overdoses were as a result of fentanyl. While we don't think of that happening in Hampton Falls, we are not immune to the opioid crisis. Both cases required extended and complex investigations involving other agencies. The Attorney General's office oversees all fatal overdose investigations.

The Department saw a drop in overall calls this year. The largest single reduction in numbers is house checks. We had fewer people take advantage of our vacation check program. Burglaries and thefts were down. Criminal mischief and domestics were up. Assaults and criminal trespass remained stable. It will be interesting to see how the calls trend in 2018.

Our vacation house check program has changed slightly. We have a new form allowing for more customization of your house check. If you haven't used the new form yet please stop by and fill one out if you are going away. Even if you have an old form on file you will need to fill out the new one. You will also find one on the Town website in the Police Department section.

I know you have heard this before, but please check and make sure you have numbers to identify your home and they are visible. We recommend three-inch (3")

reflective numbers on both sides of your mailbox. If you don't have a mailbox, you will need to have house numbers easily visible to first responders. Remember, if you have an emergency, minutes will seem like hours, so anything that can reduce delays will assist in getting help to you faster.

We thank our residents for helping us make this a safe community in which to live. I also thank other agencies that help us throughout the year including the NH State Police and Rockingham County Sheriff's Department who provide the additional support a small agency needs. Thanks are extended to our mutual aid departments for providing the extra manpower when it is needed most. I also want to recognize the great working relationship we have with our Fire Department. I was reminded recently that that is not always the case in other towns so we are fortunate.

Have a safe and prosperous 2018 where you can enjoy Hampton Falls as a safe place to live, work and have fun.

Chief Robbie Dirs



2017 POLICE DEPARTMENT CALLS

	<u>2015</u>	<u>2016</u>	<u>2017</u>
911 Call	25	17	17
Aband. Mtr Veh.	4	6	8
Accident	100	122	118
Alarms	180	196	182
Animal	100	95	97
Arrests	89	124	96
Assault	4	3	4
Assist Fire/Rescue	148	118	158
Bad Check	2	1	3
Burglaries/Robbery	4	10	8
Bus./House checks	3,926	3,653	2,530
Citizen Assist	134	166	165
Civil Matters	9	4	12
Criminal Mischief	6	6	9

Criminal Trespass	4	5	5
Directed Patrols	1,773	1,579	1,630
Dist. Court Caseload	260	237	229
Disturbance	6	6	9
Domestic	18	20	24
Dumping	8	6	7
DWI	13	13	6
Fingerprints	13	12	7
Found/lost Property	22	19	19
Fraud	3	4	2
Harassment	3	7	8
Haz. Situation	109	113	95
Intoxicated Subject	4	4	2
Juvenile Problem	13	16	15
Missing Person	1	7	4
Motor Veh. Comp.	76	61	57
Motor Veh. Lockout	13	8	16
Motor Vehicle Stops	1,563	1,990	1,930
Mutual Aid	124	170	102
Neighborhood Prob.	0	0	0
Off. Gen. Incident	0	0	1
Officer Wanted	14	8	3
OAS	22	43	30
Open Door	6	12	8
Paperwork Service	126	192	107
Parking Complaints	8	3	9
Phone Calls	1,127	1,169	1,014
Police Info	1,055	1,261	959
Radar Checks	991	774	613
Sexual Assaults	0	1	2
Sex. Off. Registry	7	6	1
Suicide/attempts	6	5	7
Summons issued	363	398	340
Suspicious Activity	146	166	132
Theft	26	35	26
Threats	2	3	5
Untimely death	0	0	0
VIN Verification	33	19	17
Welfare Check	20	41	20
TOTAL	12,709	12,934	10,868

Emergency: Call 911
Non-Emergency: Call 926-5752



***Hampton Falls Fire Chief Jay Lord and
Police Chief Robbie Dirs***

AMBULANCE, FIRE AND EMERGENCY MANAGEMENT

2017 was what you might call a pretty average year, except for a slight increase in medical calls and public assist calls. Most of our call volume was right on par for the past few years. Still, we ended with the busiest year since 2008 when we had the big ice storm at the end of the year. We did go to a garage fire caused by fireworks and coincidentally the Town has put in place a Fireworks Permit process before setting them off. The ‘general alarm’ fire in Portsmouth at the State Street Saloon was probably the biggest event we went to during the year. Being part of a very robust mutual aid system (42 towns from Kittery, Maine to Newbury, Mass and out to the Rt. 125 corridor) took us to other towns 18 times to either cover their station or assist at the fires. The opioid epidemic that has gripped the country has not spared Hampton Falls but fortunately we only have a few calls verses the hundreds of calls that neighboring towns have had to deal with. With the opening of the new Portsmouth Hospital Emergency Department in Seabrook, it has helped cut our ambulance run time down a bit because we can drop off the patient and be back in town in about 30 minutes versus the hour it usually takes to travel to Portsmouth or Exeter hospitals.

The men and women who make up the department (13 firefighters, five EMTs and 16 FF/EMTs and two new members) were involved in many different trainings this year for a total of about 80 hours. Training, what we do almost every Tuesday night, involved ice rescues on Taylor River, forestry / burning fields on Brimmer and Drinkwater and a water drill involving six different towns to see if we could flow 1,000 gallons of water per minute for 20 minutes. Along with standard medical trainings, we also had guest speakers from Unitil conduct a flammable gas class,

Primex (our insurance company) present a road flagging course and one of our sales reps provided training on our new set of jaws used to cut apart cars during auto accidents. Probably the training we did that the group liked best was dodge ball in full turn-out gear. As silly as that sounds, it was a great form of exercise and really got them thinking about cardiovascular endurance.

Some of the other events that we were involved in were American Red Cross Blood Drives in June and October. Santa made it to the Library on a fire truck in December and we provided EMT details for a bike race in October as well as the annual Tiger Trot for Lincoln Akerman School in November. A chicken BBQ/concert was held on behalf of the HF 300th Anniversary Committee. We were very involved with the inspection process during the building of the Avesta senior housing project on Brown Road as well as making sure everything was up to code for the portable classroom at Lincoln Akerman School. After a couple of years of working on the project, we finally got the LP tank buried at the Public Safety Building (you know the one that looked like it was going to roll down the hill into the Town Hall parking lot) as well as the Town Hall's LP tank. Working with the Building Inspector, the Fire Department is now doing the permitting and inspecting of gas (propane) installations. In July, one of the firefighters was talking about his high school friend who wrote/directed a short movie. The director was looking for a place to shoot a music video to support the film, so on a Saturday, the fire station got cleared out and after a full day of filming with a bunch of people in 80's garb, you can see the results of the video on our Hampton Falls Fire Department (Official) Facebook page.

Fundraiser events through the HFVFD included selling hot dogs and hamburgers at the Castleberry Craft Fairs in May and September, the annual Christmas tree sale on the Town Common in November and December, and the annual donation letter campaign in the fall. These events helped them purchase the new set of jaws and a rescue saw used to cut through metal which were donated to the town at no cost to the taxpayer.

For future planning, the Department has had many meetings with apparatus vendors to narrow down what we can afford, but still meet the needs of the future, when we replace the 1992 E-One engine in 2019. If everything stays on track, the money will already be in the two accounts that were set up a number of years ago and all we will be asking for is permission to remove that money (without any additional costs).

Emergency Management had the first Combined Functional Exercise (CFE #1), which is the first part of a three-part exercise program with Seabrook Nuclear Power plant, the 17 Emergency Preparedness Zone (EPZ) towns, and NH Emergency Management. The other two parts will happen in 2018. For the month of

October, Jay Lord went with FEMA (through an agreement with NH Homeland Security /Emergency management and permission from the HF Selectmen) to assist in relief efforts in Puerto Rico after Hurricane Maria impacted the island in September. It was a very valuable experience, and, because of it, several of the preparedness plans will be enhanced for Hampton Falls in case a hurricane ever comes through.

We lost a dear friend/member this year when William 'Bill' Kenney passed away. Bill had been the treasurer for the HFVFD for a number of years, ending around early 1990's, and was always fun to chat with during events whether it was the Veterans Day service on the Town Common or some fundraising event where he would always be there in his Navy hat(s). Bill also taught driver's education to a number of our members who attended Winnacunnet High School.

To the kids, spouses, families and significant others of our firefighters and EMT's - THANK YOU!!!- we couldn't do it without the love and support of each and every one of you.

To the Hampton Falls Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community, Thank You for your support, it really is wonderful working together.

Finally, here is my standard PSA: Smoke and CO detectors save lives – change batteries at the time change and replace them all together at 10-year intervals. Also, go to ReadyNH.gov to get info on making a 72-hour emergency kit and sign up for Emergency Alerts so you can stay informed with emergency information.

**Jay M. Lord, Fire Chief and
Emergency Management Director**

	2017	2016
Emergency Calls		
Auto Accidents*(MVC)	35	35
Brush/Grass Fires	5	3
Building/Chimney Fires	2	2
Car Fires	3	3
Alarm Activation (Fire/CO)	35	33
Alarm Activation* (Medical)	2	3
Fire calls (Other)	29	26
Good Intent Call	3	5
Medical & Rescue*	132	102
Mutual Aid	18	26
Police Assist	3	12
Public Assist	39	8
Smoke/Odor Investigation	6	10
Emergency sub-total	312	267

**Ambulance Transports*

HFFD (M/F 08:00 to 17:00)	41	47
HFFD (Nights / Weekends)	73	57
Mutual Aid	1	4
Transports Totals	115	108

Service Calls

Alarm Inspection (Fire, CO)	29	28
Brush Burn Permits (One Day)	126	116
Brush Burn Permits (Seasonal)	84	79
Certif. of Occupancy Insp./Permit	20	31
Comm. Build. Inspection	81	46
Fireplace/Woodstove/Chimney Insp	0	8
H2O Supply Insp/Testing/Maint	114	169
Miscellaneous Inspections	99	70
Oil Burn / LPG Inspection	44	5
Oil Burn / LPG Permits Issued	30	6
Police Assist - Non Emg	27	30
Pub Assist/Contact - Non Emg	190	194
Service Total	844	782
Grand Total Emg/Service	1,156	1049

BURNING OF BRUSH

State Law Prohibits Residential Trash Burning

Effective January 1, 2003

What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The NH Department of Resources & Economic Development has enforcement authority under RSA 227L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

FOREST FIRE WARDEN

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were

extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 FIRE STATISTICS

(All fires reported as of December 2017)

YEAR	TOTAL FIRES	TOTAL ACRES
2017	64	107
2016	351	1,090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

Arson	0
Debris	7
Campfire	11
Children	1
Smoking	4
Railroad	0
Equipment	4
Lightning	0
Misc.	37

**REMEMBER, ONLY YOU
CAN PREVENT WILDFIRES**

BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER, PLANNING & ZONING ADMINISTRATOR



Permitting held steady in 2017. Three permits for new homes were applied for during the calendar year. New residents began moving into the first of potentially three senior housing apartment buildings on Brown Road. Renovations and additions were at the same pace as last year.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. State environmental laws and Town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a buffer from these areas (Reference Section 8 of the current zoning ordinance for appropriate setbacks). If you are contemplating a project, you may contact this office concerning zoning regulations or review a copy of the zoning ordinance online at www.hamptonfalls.org. The Town's website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of work, you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with this office for procedures.

Depending on the scope of your project, there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category, you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

On March 16, 2016 Governor Hassan signed Senate Bill 146, New Hampshire's Accessory Dwelling Unit (ADU) law. The new law became effective on June 1, 2017. The law asks all municipalities in the state to make allowances for ADU's in their communities and set new minimums for existing allowances. Hampton Falls ADU ordinance was already in place and well aligned with the new state law. Review our zoning ordinance for details.

Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

One section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. Time must be given to allow the Committee to photograph the structure and to see if there is an alternative which the Committee might propose to the owner to save a part of the Town's past and preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2017, there were 161 total permits (175 in 2015) with a total construction cost of \$2,231,367.00.

STATISTICS

Construction	Permits
New Homes	3
Renovations	40
Additions	11
Barns, Sheds, Garages	5
Plumbing/Electrical and Mechanical	91
Misc.	11
TOTAL	161

This office dedicates approximately 60% of available time performing inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent. Code Enforcement can consume significant resources depending on complexity.

The Building Inspector's office hours are from 8:00 to Noon, subject to occasional change, Monday, Tuesday and Thursday. Arrangements may be made outside of normal hours for special circumstances. If you have any questions or concerns, please contact me by e-mail at: buildinginspector@hamptonfalls.org or call the office at 926-4618, ext. 5

Mark Sikorski

**Building Inspector/ Code Compliance Officer /
Health Officer / Planning & Zoning Administrator**

MOSQUITO CONTROL

The 2017 mosquito season had wet months and dry months but overall ended on the dry side. After an extreme drought the previous year, I had no idea what to expect regarding mosquito species. By August, it was clear that a few species did not rebound after the drought while one species was having a good year. In total, the 2017 mosquito population was below normal yet still greater than the record low of 2016.

West Nile Virus (WNV) was found in NH last season. One human case in North Hampton and nine batches of mosquitoes tested positive for WNV in NH. No animal cases were identified. The first WNV mosquito batch was trapped in Manchester on July 31st and the last WNV batch was trapped in Danville on October 5th. There were nine WNV positive mosquito batches in eight communities. There was no Eastern Equine Encephalitis found in NH in 2017. There were two human cases of Jamestown Canyon Virus in Goffstown and Hanover and one case of Powassan Virus in Dover last year.

Adult mosquitoes were monitored at four locations throughout town. Over 2,700 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. No mosquitoes collected in Hampton Falls tested positive for disease in 2017. Dragon has identified 98 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 206 times throughout the season. There were 69 treatments to eliminate mosquito larvae. In addition, 159 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2018 Mosquito Control Plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P. O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of your house, and acreage. Anyone who submitted a request in 2017 may contact the office to reaffirm your request. Inquiries may be emailed to help@dragonmosquito.com or call 734-4144.

***Sarah MacGregor, President
Dragon Mosquito Control - 603.734.4144***

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other Town departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and road delineators/boundary markers were addressed. If you have a concern regarding a road safety issue please forward it to me at the Public Safety Building or the Town Hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Selectmen for action.

Jay M. Lord, Chairman

HIGHWAY DEPARTMENT

2017 was my ninth year serving as the Town's Road Agent. My responsibilities include: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

2017 marked the fourth year of the five-year agreement with Environmental Landscape Management (ELM) for snow removal. Three upfront payments are made in October, November and December; the final payment being no later than April 30, 2017 (for the 2016-2017 winter season). Payments to the contractor are based on a per inch schedule up to 78 inches; inches 79 and above paid at a reduced rate. The Agreement term is for the winter season years 2014 – 2019.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent potential pollution. This year we took the state bid for road salt through Morton Salt at \$53.30 per ton, a reduction in per ton cost from the previous year.

Selectmen continue to utilize the information from Axiomatic, LLC (formerly the University of New Hampshire Technology Transfer Center (UNH T2)), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers performed an update of the road condition survey and analysis in 2017.

Working from RSMS reports, town officials can anticipate and prepare a plan to address road repair needs. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume relating to the 26.44 miles of paved roads.

Each year, a number of paved local roads are in need of repairs. At this time, capital improvements and road maintenance budgets are inadequate to meet the needs to pave roads in their entirety. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town recognizes this problem and is working toward repairing sections of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters have approved the addition of funds over the years to include \$50,000 in 2017. Voters will be asked to raise and appropriate \$95,000 to add to this fund in 2018.

In 2017, road work completed utilizing capital reserve funds included cutouts and paving of portions of Alexis, Crank, Crystal, Drinkwater, Evergreen and Victoria per the road survey report prepared by Axiomatic and annual survey and prioritization. Driveway marker stakes are placed at road entrance apron locations to encourage vehicles to stay on the pavement thus eliminating the need to repeatedly service the ruts created by vehicles going off the roadway. In addition, stop bars, traffic lines and fog lines were painted at the newly paved locations.

A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. Trees and limbs are addressed annually and roadside mowing and brush cutting was completed in the late summer.

The mercury products disposal shed donated to the Town by Covanta Disposal in 2016 was utilized by residents as part of the Household Waste Collection Days in the spring and fall in 2017. Thanks to those who assisted with the proper disposal of these items. This shed is located at the Brush Dump. Please note that the 2018 budget, as proposed by the Board of Selectmen, includes **one Household Waste Collection Day in 2018**; the reduction from two days each year being due, in part, to decreased participation and increased opportunities to dispose of items through other sources available to residents.

Richard Robinson, Road Agent

SOLID WASTE & RECYCLING

Solid Waste Ordinance and Fee Schedule

The Solid Waste Ordinance (Warrant Article 7/2017) includes a fee schedule. The Ordinance now takes into consideration the ability to dispose of a certain amount of household generated wood with fees associated. There is no longer a need to purchase a three-year dump sticker in advance to participate in the household waste collection day, however, there is now a \$10 per trip fee. Three-year dump stickers are still required for participating in the Saturday (April through November) disposal of brush, leaves and grass clippings. Dump permit stickers can be purchased from the Town Clerk's office. Copies of the document can be obtained from the Town Hall or the Town's web site.

The Town's contract for weekly collection of rubbish and recyclables is with Pinard Waste Systems, Inc. Should you need to report a missed pickup, please contact Pinard's customer service at 1-800-675-7933.

Brush Removal

The Road Agent worked with a new contractor, Dirt Doctor, for the grinding, screening and removal of brush from the brush dump in 2017. Fees of \$4,440 were charged for this service in 2017 as the previous arrangement of hauling chips away at no cost was no longer available. Funds are part of the Solid Waste Disposal budget.



Shed for disposal of mercury products (left) and equipment grinding and screening disposed brush for removal from the Brush Dump.

Mercury Products Recycling Shed at the Brush Dump

Selectmen have accepted the donation and placement of a shed to house the recycling of mercury products such as thermostats, switches, fluorescent lamps and button cell batteries at the Brush Dump. The container is inside the gates of the Brush Dump and is only available during Household Waste Collection Day.

Cardboard Recycling

Cardboard recycling units located at the rear of the Public Safety Building at 3 Drinkwater Road are

available for use by **residents only**. Selectmen request that residents flatten the boxes before placing them in these containers and also request that only cardboard be disposed at this location and no other solid waste; other waste contaminates the load. Please note that no waste of any kind is to be left at this location or the Brush Dump. A sign prohibiting dumping of waste has been posted-- Police Take Notice.

Household Waste Disposal Days – spring and fall

The annual spring and fall household waste cleanup days (formerly known as White Goods Day) are held in May and October. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, clean wood, units containing Freon and propane tanks. Electronics recycling is **only** available at the spring collection due to the low number of electronics being recycled and the cost of the container. There is a \$10 per trip fee to participate.

PLEASE NOTE: There will only be **one Household Waste Disposal Day in 2018**. This is a change from previous years based on statistics relating to participation and costs. Please visit the Town's website for other options of disposal.

Special thanks to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

Recyclable Material (NRR)	Amount Recycled by Hampton Falls	Environmental Impact
Scrap Metal	7.9 gross tons	Conserved 22,000 pounds of iron ore

Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a

single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.

6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.

7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.

8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.

9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

Collection Statistics 2017

	Trash	Paper	Commingle	Totals
January	53.07	17.67	11.78	82.52
February	48.57	8.27	5.51	62.35
March	46.10	14.72	9.82	70.64
April	52.19	13.74	9.16	75.09
May	75.28	13.60	9.06	97.94
June	58.02	14.22	9.48	81.72
July	69.58	14.78	9.85	94.21
August	57.11	13.48	8.98	79.57
September	65.46	13.19	8.80	87.45
October	62.94	17.46	11.64	92.04
November	56.71	12.64	8.43	77.78
December	59.11	10.54	7.03	76.68
Total Tons	704.14	164.31	109.54	977.99

Historical Collection Statistics

Year	Rubbish-Tons	Recyclables - Tons	Scrap Metal
2012	773	241	---
2013	592	237	13
2014	712	280	10
2015*	344	158	8.9
2016	717	304	7.9

**rubbish and recycling totals for 2015 represent the months of July through December only. Tonnage for the first six months of the year was not reported to the Town by Northside Carting, the previous contractor.*

Rules for the Disposal of Used Petroleum Oil At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (We provide stickers.)

5. The Town appointed agent inspects the used oil before accepting it for disposal.

Lori A. Ruest, Town Administrator

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees. A three-year \$30 dump sticker is required to dispose of brush.

Brush Dump Use							
Open	2011	2012	2013	2014	2015	2016	2017
January (Xmas trees)		25	*	25	**	15	**
March ***	---	---	---	---	---	---	---
April	140	191	*	65	42	107	90
May	150	92	*	57	91	74	55
June	90	100	*	69	48	85	102
July	245	125	*	54	42	124	100
August	189	123	*	65	87	102	77
September	165	169	*	44	63	96	106
October	283	*41	*	31	**	92	85
November	185	*68	*	83	**	128	118
TOTAL	1,472	934	*	493	373	808	733

*Interim Dump Attendant – no counts taken

**Counts not reported at time of printing

***Special storm opening

James Manning, Attendant

TOWN IMPROVEMENT COMMITTEE

The Town Improvement Committee (TIC) experienced another busy year in 2017 as members Jack Fermery, Dick Robinson, Wayne Barker, Town Administrator Lori Ruest, Rebecca Dean, George Koch, Vice Chairman Andy Brubaker and Chairman Larry Smith worked on projects continued from 2016 and several new projects added this year.

In 2013, the Committee was asked by the Board of Selectmen to oversee building maintenance and improvements at the Historical Society Museum and that work continues. Projects overseen this year by the committee included repairing broken tiles on the slate roof, reworking the drip edges along the building foundation and, with input from Historical Society members, accepting a bid from Albion Home Improvement and Historical Restoration to repair the front portico with costs to be shared by the Society and the Town.

The Committee continued investigating the possibility of adding additional parking at Gov. Weare Park, working with the State DOT on a driveway permit, consulting with the First Baptist Church about sharing the additional parking lot, and gathering costs estimates to complete the project. After completing this additional research, it was decided to place this project on hold for the near future.

Work continued on improving the Town Hall entryway to reduce the “wind tunnel” effect in the building when both doors are open on windy days and to improve handicap accessibility. To this end, committee members met with the State ADA inspector and obtained quotes based on this information from several contractors. The minimum cost estimate for this work was determined to be \$30,000, so the project was placed on hold and taken under advisement.

The benches on the Town Common were refurbished. This involved disassembling each bench, hauling the concrete bench legs to a sandblasting business to clean off chipping paint, sealing the unpainted legs and then reassembling at the Common. An additional bench was located and added to the Common at no cost to the Town.

The Committee also continued working on the floating dock at Depot Landing project, with Dick Robinson obtaining an estimate of approximately \$16,000 for the dock hardware. It is estimated that this is approximately half of the project cost, and it is hoped that half of the total cost will be offset by private donations. The project was then recommended to the Board of Selectmen. Upon the Board's approval, and approval of funds from the Park and Recreation Commission, the Town engineer Brad Jones of Jones and Beach was hired to complete the permitting process with the expectation that this project will begin in the spring of 2018.

Due to continued problem of power outages, it was decided that the Committee would investigate placing a generator at Town Hall. It was determined that a 20,000 watt, three-phase, stand-alone generator could be purchased and installed for an estimated \$10,000. This recommendation was forwarded to the Board of Selectmen with a suggestion that it be placed on the 2018 Town warrant.

It has been increasingly difficult to find volunteers to fill the various Town committees, and this extends to having a volunteer wind the Town clock. Andy Brubaker, who is one of the current volunteer clock winders, researched and received an estimate of \$5,000 to install an

automatic electric-powered winding system. While the Committee feels this is a worthy project, we also feel it would be best accomplished with private donations and so has tabled it until those funds can be raised.

The Bandstand Committee approached the TIC about repairs that need to be done to the bandstand floor. Several floor boards have rotted, are broken and need to be replaced. The Committee took this on as our final project for 2017. Quotes were obtained for replacing these boards, but on further discussion, it was decided to also get quotes for replacing the entire floor with a manufactured product which would correct the floor problem for decades. It is anticipated that this project will be completed in 2018, pending funding.

To continue with these Town improvement projects, the Committee needs additional volunteer help and is actively looking for new members. If anyone has an interest in helping with these or other projects that may come before the Committee, please let us know by contacting anyone on the Committee or by completing a volunteer form found in the beginning pages of this Annual Report, at the Town Hall, or on the Town website. We would welcome anyone interested.

Larry M Smith, Chairman



Town Common November 11, 2017

AMERICAN LEGION POST 35

American Legion Post 35 of the Hamptons has continued to be very active in the Hampton Falls community.

The Post conducts the annual Memorial Day & Veterans Day ceremony on Weare Town Common. Participating in the Memorial Day ceremony was the Winnacunnet High School Band, WHS MCJROTC color guard, the Lincoln Akerman School Chorus, Reverend

Ken Lawrence of the Hampton Falls First Baptist Church, and guest speaker CWO Daniel Nersesian, US Army (RET). Members of Post 35 placed a wreath, tolled the bell and rendered a 3-volley rifle salute in honor of the fallen.

Post 35 also offers the Roland Paige Scholarship, which provides \$500 scholarships to two Winnacunnet High School seniors. In addition, Post 35 sponsored Hampton Falls Boy Scout Troop 377, so they could attend the American Legion Camporee at Camp Collier in Gardner, MA over Father's Day weekend.

For Veterans Day, members of Post 35 who are WW II, Korean War and Vietnam veterans, talked to the 7th and 8th grade students at Lincoln Akerman School, and told them about their experiences in the military.

Post 35 conducted the annual Veterans Day with the guest speaker Captain Raymond Jeffs, a former Air Force pilot. Also participating was Reverend Ken Lawrence and soloists Jessica Moriarity and Sarah Hill.



Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans' graves. He has carried this tradition for over ten years.



*Arny Plastridge, USMC Vietnam
And Bob Woodes (l-r)*

PARKS AND RECREATION COMMISSION

The Hampton Falls Parks and Recreation Commission was busy again in 2017 maintaining and developing programs for all citizens of Hampton Falls. The Board is currently made up of nine members including, Chairman Mark Lane, Vice Chair Lyn Stan, and members Pam Fitzgerald, Don Janik, Gary Martin, Larry Smith, Phil Chura, Stacie Ohsberg and Tuesday Orluk. The Commission continues to seek members interested in joining. Specifically the Commission is seeking someone interested in being its Treasurer as well as a Secretary to take minutes of meetings. Also, the Commission encourages any Hampton Falls citizen with ideas for recreational activities or is interested in organizing recreational events to join any of its monthly meetings.

The Commission administered many great activities in 2017 including the management of Governor Weare Park and the scheduling of all the teams and leagues that use the field including Cal Ripken Baseball, Hampton Attack Spring and Fall Soccer and Lacrosse.

Some of the highlighted programs and activities managed by the Commission in 2017 include:

Castleberry Fair craft show continues to be a big draw in Town and takes place on the Town Common twice a year, in May and September. We look forward to the fair returning in 2018.



Fire Chief Jay Lord and Firefighter Alexis Garrant at a craft fair on the Town Common sponsored by Parks & Recreation Commission and Castleberry Fairs. The Fire Department sells hamburgers and hotdogs as a fundraising opportunity for the Fire Department.

The second annual **Arts on the Common** was a big success this past June. The fine art show brings in respected artists from around the region to display their work on our Common. The Recreation Commission is excited for the third annual Arts on the Common this June.

The Hampton Falls **Summer Camp** program, run by Lincoln Akerman art teacher Stacey Bellen, continues to be a big hit for Hampton Falls children. The camp is a four-week program that takes place at Lincoln Akerman School beginning just after the Fourth of July into the first week of August. The camp provides kids with many fun filled activities and recreation and also

includes entertainment from popular local performance companies.

Friends of the Hampton Falls Bandstand, in its second year, continued to bring our community together with evenings of fun, food and entertainment with accomplished and diverse musical talents. The 2017 season was kicked off with an Earth Day Jam at the Fire Station with the Hampton Falls Tricentennial Group BBQ. Concerts included Cool Cars on the Common as well as the Jamaican Day Celebration as a great finale to the season.

After Thanksgiving, the annual **tree lighting** takes place on the Common. The tree lighting, organized by Stacie Oshberg and Tuesday Orluk (now Commission members) has been a great success in bringing members of the community together to ring in the Christmas season.

New this year, the Recreation Commission is proud to introduce its first **ice skating rink** at Governor Weare Park. The Commission has been asked often about the possibility of putting in an ice skating rink over the past two years, and thanks to a generous donation from the Baptist Church in Hampton Falls and the efforts of Grant Winnes, the rink is now a reality.

In 2018, the Recreation Commission will be working on the possibility of adding **floating docks** in the marsh at the end of Depot Road. Adding a dock would increase the opportunity for recreational activities in the marsh, making it easier to launch boats, Jet Skis, kayaks and other watercraft.

The Hampton Falls Recreation Commission would like to remember our friend Peter Robart. Peter's contribution to our town is unprecedented. His work on the Recreation Commission, amongst many other committees in Town, has had a tremendous positive impact in Hampton Falls. Peter's vision and his volunteer work to help build Governor Weare Park has impacted not just children from Hampton Falls, but also children from many surrounding communities. Peter will now forever be remembered for his contributions at Governor Weare Park with the naming of the Peter G. Robart Baseball Field.

Mark Lane, Chairman



Ice Skating Rink at Governor Weare Park

HEALTH AGENCIES	CONTACT	HEALTH AGENCIES Summary of Services	Town's Donation 2017
AIDS Response Seacoast	433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.	1,200
The NH and VT Region of the American Red Cross	1-800-464-6692	The New Hampshire and Vermont Region of the American Red Cross provides lifesaving health and safety training, LNA training and certification, and services to local military families. The ARC acts swiftly to help victims of devastating disasters such as fire or floods.	1,000
Area Homecare & Family Services	436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	300
Big Brother Big Sister	430-1140	Big Brothers Big Sisters provide intake, matching and support to children in need and their volunteer mentors in Hampton Falls.	1,200
Court Appointed Special Advocates	1-800-626-0622	Court Appointed Special Advocates recruits, screens and trains volunteers to advocate for victimized children. Children whose parents battle substance abuse and have come into the Court system and need services because the home environment has become chaotic and unpredictable, leading to child mistreatment. Volunteer advocated ensure the child's interests are considered.	500
Child Advocacy Center of Rockingham Co.	422-8240	The Child Advocacy Center of Rockingham County protects children by providing a safe environment to evaluate child abuse and exploitation, coordinating services for victims and families and prevent future abuse.	1,250
Child & Family Services of NH	800-640-6486	Child and Family Services of New Hampshire is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, low self-esteem, chemical dependence, parenting skills and problems with their children.	1,000
Families First Health & Support Center	422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.	400
Lamprey Health Care	659-2494	Lamprey Health Care is a nonprofit community health center providing care to communities in the Southern and Seacoast areas in New Hampshire, regardless of ability to pay. Their mission is to provide the highest quality primary care and health related services regardless of an individual's ability to pay. Senior transportation services for shopping, medical appointments and monthly recreational outings are also provided.	700
HAVEN	436-4107	HAVEN prevents sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse and rebuild their lives. HAVEN offers emergency shelter, a 24-hour emergency hotline, support groups and prevention programs, and 3 offices for walk-in support.	1,500
Richie MacFarland Children's Center	778-8193	The Richie MacFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in Hampton Falls. RMCC provides developmental and therapeutic services for children, support and education to their families, and guidance in accessing community and health resources.	600
Retired & Senior Volunteer		Retired Senior Volunteer Program offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides	100

HEALTH AGENCIES	CONTACT	HEALTH AGENCIES Summary of Services	Town's Donation 2017
Program (Friends Program)	228-1193	opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	
Southern New Hampshire Services (Rockingham Community Action)	431-2911	Southern New Hampshire Services provides service to those in crisis as well as tools and resources that bring individuals and families closer to self-sufficiency. Services include fuel assistance, emergency food pantry, homeless services, and more.	2,800
Rockingham Nutrition/Meals on Wheels	679-2201	Rockingham Nutrition/ Meals on Wheels provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.	560
Seacoast Mental Health	772-2710	The Seacoast Mental Health provides comprehensive mental health services and offers reduced fees for those in need.	1,100
Seacoast Visiting Nurses	926-2066	Seacoast Visiting Nurse Association provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.	5,510
Seacoast Youth Services	474-3332	Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.	1,500
NH SPCA	772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 2,500 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.	1,000
Transport. Assist. For Seacoast Citizens	926-9026	Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to adults age 55 and older, and other adults whose health prevents them from driving.	475

LIBRARY TREASURER
Year End Report for 2017

Income:

Town of Hampton Falls	61,306
Interest	20
Total Anticipated Income	61,326

Salary and Benefits:

Full Time Positions	42,500
Part Time Positions	48,915
Merit Pay	2,600
Employee Benefits	14,430
Total Salary & Benefits	108,445

Expenses:

341 Telephone	736
345 Internet	146
360 Custodian	1,770
390 Other Professional Services	2,678
410 Electricity	4,418
411 Heat	3,682
Encumbered from 2016	(1,400)
490 Other Property Services	669
560 Dues and Subscriptions	1,016
570 Computer Support	2,425
620 Office Supplies	1,259
625 Postage	192
630 Maintenance & Repairs	6,612
Encumbered from 2016	(1,900)
Encumbered for 2018	6,870
(door replacement, generator)	
670 Materials	17,425
680 Program Materials	2,219
685 Summer Reading Program	1,793
690 Book Processing Supplies	625
710 Land Maintenance and Improvements	1,303
750 Furniture & Fixtures	1,631
830 Meetings & Conferences	550
840 Automobile Expenses	344
880 Miscellaneous Expenses	1,063
895 Contingency Reimbursement	1,000
Total Operational Expenses	57,126

Unanticipated Income:

001A Book Sale	1,433
001B Library Cards	120
001C Coffee Income	48
001D Misc. Reimbursements	98
001E Program Income	111
001J Santa Party Donations	123
001K Bake Sale	185
001L Yard Sale	94
003 Conscience Box Donations	81
004 Copier Income	263
007F Summer Reading Donations	1,025
007G General Donations	386
008F NH Humanities Council	410
025 Reimbursed Donation/Materials	35

Total Unanticipated Income **4,412**

Bank Account Balances:

Operational Account	35,722
Donations Account	197,023

Total Accounts: **232,745**

Prepared by Beth Forgione, Library Treasurer

LIBRARY TRUSTEES

In 2017, the Library continued its work expanding the Library's collection, offering a wide range of programs for residents of all ages, and completing repairs and upgrades to the building.

Programs

Throughout the year, the Library continued its focus on education and cultural events by sponsoring many free and low-cost programs such as beading, basket-making, needle felting, book discussions, puppet shows, knitting, Mah Jong, and Yoga for children. In addition, the Library sponsored Local Candidates' Night, a visit with Denis Lipman, author of A Yank Back to England, a visit with Mary Todd Lincoln, Ramblin' Richard with Songs and Stories from Ireland, classes in Online Selling, an evening with Preston Heller, the NH Mentalist, Coffee with the Chiefs, Bobcats, Lighthouses and Those Who Kept Them, a visit with Brunonia Barry, author of The Fifth Petal, Ramblin' Richard with the Songs of World War I, reenactor Aileen Kelly with a tribute to women in the military. More than 1,568 adults attended programs this year. The Adult Summer Reading Program brought in a record numbers of readers who earned raffle tickets for every book read. The Friends sponsored the programs with Ramblin' Richard, Aileen Kelly and Brunonia Brown as well as a fun filled evening of wine tasting. In addition, the Friends held two fund raisers at Community Oven and Margarita's. Library Director Barbara Tosiano continued to lead the monthly Book Discussion Group for grownups. Head of Youth Services Carol Sanborn continued to offer classes on beading and basket-making. This year, Carol expanded her craft classes to include needle felting. Our annual book sale and bake sale not only raised funds but also brought new faces into the Library. This year, the Library staff held a Yard Sale with "treasures" from the Library attic and shed, thus making space, re-purposing items and making money.

Yoga is now a regular part of Library programming. Carol Sanborn achieved certifications as a ChildLight Yoga Instructor, Advanced ChildLight Yoga Instructor, Yoga in Schools and ChildLight Yoga for Tweens and Teens. As a result, the Library now offers regular Yoga programs for children of various ages.

Weekly Kindergarten story time, after-school story time for 1st through 4th graders, pre-school story times and Lego programs continue to be popular. Chess is the latest youth program added. Carol Sanborn led book discussions for 3rd and 4th graders as well as 5th-8th graders. The Library's Annual Parent/Child Tea Party, Santa Party and Polar Express Storytime continue to be the highlights of each season. Carol continued her

relationship with Lincoln Akerman School (LAS) by conducting story times at the Summer Camp, participating in the LAS Wellness Program and working closely with LAS Library Media Specialists. Summer Reading Programs were well-subscribed and well-attended - so well-attended that the Library once again relocated one of the more popular programs to the Fire Station to accommodate the crowd!

Local History

In preparation for the Tercentenary Celebration of Hampton Falls, the Library staff has re-cataloged and re-organized the Library's local history books and special collections. The goal was to make this part of the collection more usable and accessible to genealogists, individuals, and organizations researching the history of Hampton Falls. Rare and fragile materials have been identified and properly stored. The Library has purchased a display case to showcase some of the more interesting items from the special collections.

Museum Passes

The Library maintained its membership with the Boston Museum of Fine Arts and the American Independence Museum in Exeter. In turn, the Friends of the Library provided museum passes to the Currier Museum, Strawberry Banke, and the Peabody Essex Museum in Salem, Massachusetts. Museum passes offer free or reduced price admission to Hampton Falls residents. With increased publicity, the use of the museum passes continues to increase.

Staff

Replacing Carol Chamberlain, Joanna Meighan joined the Library staff at the Circulation Desk, joining Francesca Schleppy who has kept things running smoothly for over 10 years and Leah Knowlton who has been with the Library for two years. Carol Sanborn is in her 16th year as Head of Youth Services. Rosemarie Deegan, Tuesday Orluk, Erin Sniderman and Bonnie Sheets assist as substitutes when needed. The education of Library staff continues. This year, the training focused on safety with a session on safety issues conducted by Fire Chief Jay Lord. Additionally, the staff participated in CPR and AED training and earned certificates in both. In the interest of public safety, the Library is now equipped with an Automated External Defibrillator (AED) unit. Staff members have attended workshops sponsored by the NH Library Association, the Children's Librarians of NH, the Northeast Libraries' Association, and the Seacoast Area Libraries. Sadly, the Library mourns the passing of former long-term employee Joan Deveney.

Grants

The Library secured two grants from the NH Humanities. In February, living historian Sally Mummey brought her program “Mary Todd Lincoln: An Unconventional Woman” to the Library. In October, Jeremy D’Entremont presented “New England Lighthouses and the People Who Kept Them.” In addition, the Library obtained a scholarship from the Boston Museum of Science Traveling Programs for the Summer Reading Program. Carol Sanborn was awarded a grant from the NH Library Association MacDonald Fund for her ChildLight Yoga for Tweens and Teens.

Art

The walls of the Library are available as a display venue for local artists. Currently, Scott Faiia’s photos of Nepal are on exhibit in preparation for his program “Images of Nepal” scheduled for January 9, 2018. Earlier in 2017, Phil Chura had an exhibit of his photos from Guatemala.

Publicity

News of Library programs is available on our website, Facebook page, monthly calendar, sign board, through our e-mail list, and in *Hampton Falls Living*. Additionally, the Library submits press releases to local media outlets and posts flyers in appropriate venues. The Library’s website has undergone a redesign to make it more compatible with mobile devices. All Library events are listed on the Library’s website www.hamptonfallsLibrary.org. For further information, please visit or contact the Library by phone 926-3682 or email hamptonfalls.Library@comcast.net.

Survey

In order to gain a better understanding of Library customer needs, the Board of Trustees composed and conducted a survey asking for feedback on programming and facility. The results of this survey will better enable the Library Board to plan for the future.

Building

This year a number of repairs and improvements were completed on the Library’s building. The maintenance and repairs included exterior touch up painting and replacing window sills with man-made, long-life materials as well as repairs to the Library’s storage shed and sign board. The Library continues to see savings from the installation of electrical upgrades. The Trustees volunteered their time and installed a drip irrigation system throughout the landscaping.

In Appreciation

The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep!

In alphabetical order, they are: David and Elaine Ahearn, Cpt. Larry Anderson, John Ashak, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, all the bakers for the Book Sale and Santa Party, Carole Chanysk, Phil Chura, John Clemons, Linda and David Coe, Hannah Crooks, the Davidson Family, Sandra and Russ Davies, Chief Rob Dirsra, Frank Ferreira, Carol and Jack Fermery, Beth Forgione, Donna Gandt, Karen Gulla, Ann Haggart, Hampton Falls Police and Firefighters, Town of Hampton Falls Staff, Kerri Hanson, Shawn Hanson, Ardith Harvey, Lisa Hayes, Eric Holt, Kathryn Job, Glenn Johnson, Stacy Kinnaly, Matt Knowlton, Jodi Kriner, Thomas and Susan Lang, Joan Lenard, Lincoln Akerman 5th graders and parents, Lincoln-Akerman staff, Chief Jay Lord, Elizabeth Malone, Amy Magnarelli, the Mah Jong Ladies, the Master Gardeners of Rockingham County, Karen McDermott, Richard McDermott, Kelley McLean, Skip Medford, Joanna Meighan, Kim and Paul Michael, Carol Moore, Beverly Mutrie, Donna and Tom Onacki, Tuesday Orluk, Shelley Parrish, the Pimentel Family, Laura, Michael and Ainsley Pouliot, Deborah Regan, Alisha Roberts, Town Administrator Lori Ruest, Tim and Anne Marie Samway, Gregg Sanborn, Hugh Schrier, Jane Shanahan, Building Inspector Mark Sikorski, Bonnie Sheets, Erin Sniderman, Beth Tamagnini, Sheila Tanguay, Traci Thompson, Abby Tonry, Danny and Marc Tosiano, Fire Marshall John True, Kari Tweito, Cam Wallace, Cammi Wagner, Lori Ward, T.J. Wheeler, Julie Williams, and Stacy Zaker.

In addition, we’d like to thank the following businesses for their generous contributions:

AM-PM Janitorial Service, ARTastic Playspace, Bead Creative, Book Outlet, Boston Museum of Science, Canobie Lake Park, Captain’s Cove Adventure Golf, Coastal Living Paint and Hardware, Confetti Toys and Gifts, Cinnamon Rainbow Surf Company, Cowabunga’s, The Creamery-Applecrest Orchards, Dodge’s Agway, Drinkwater Flowers & Design, Friends of the Hampton Falls Free Library, Carolyn Buckley Fusco LMT, Fiddlesticks, George and Phillips Sports Specialty Store, Hampton Falls Scout Troops, Hampton Falls Village Market, Hampton Rotary, Hannaford Supermarkets, Valerie Marshall of Usborne Books, Market Basket of Seabrook, Las Olas, The Old Salt Restaurant, Prim Fashion Boutique, Quicksilver Fine Jewelry & Gifts, Santa’s Village, the NHSPCA, Stepping Stones Reflexology, Story Land, Sweet Snips, Walmart of Seabrook, and Water Country.

Over the course of the year, the Library added more than 1,402 books, audio books, and DVDs to its collection. In addition to these material offerings, a variety of electronic databases and interactive tools

continue to be offered including the Learning Express Library, Mango Languages, World Book Encyclopedia, AncestryLibrary.com, and Heritage Quest for personal enrichment. Another popular tool available is NH OverDrive for access to audio and e-books. In 2017, more than 2,083 audio and e-books were borrowed.

The Numbers	2016	2017
Registered Patrons	1,152	1,192
Library Programs held		
Youth	260	233
Adult	278	233
Total	538	466
Story Time/Program attendance		
Youth	2,585	2,379
Adult	1,639	1,568
Total	4,224	3,947
Inter-Library Loan		
Borrowed	296	337
Lent	458	503
Total	754	840
Adult circulation	11,048	11,247
Juvenile circulation	7,661	7,312
TOTAL	18,709	18,559

Respectfully submitted,

Hampton Falls Library Board of Trustees
Armida Magnarelli, Chairperson
Beverly Mutrie, Vice-Chair; Beth Forgione, Treasurer
Linda Coe, Secretary; Judy Wilson Smith,
Laura Pouliot, Alternate
Richard McDermott, Selectman's Representative
Barbara Tosiano, Library Director

FRIENDS OF THE HAMPTON FALLS FREE LIBRARY

The Friends of the Hampton Falls Free Library had a busy and productive year in 2017. We have supported the Library through fundraisers, social events, speakers and museum memberships.

Our programs are free to the public, although we are always grateful for any contributions. In 2017, we helped pay for summer reading programs and prizes for children and adults. We purchased yoga blocks for Mrs. Sanborn's children's yoga classes. The Friends sponsored enrichment programs including two performances by Ramblin' Richard, a local singer and musical historian, and Women in the Military by Aileen Kelly, a living historian. We also sponsored a reading by author Brunonia Barry.

In addition to these events, we also set-up and provided refreshments for all adult programs at the Library, hosted a wine tasting at the Library in January and fundraisers at

Community Oven in February and Margaritas in September. Finally, in 2017, The Friends provided memberships to The Currier Museum, The Peabody Essex Museum and The Strawberry Banke Museum.

The Friends achieved IRS 501(c) status as a non-profit organization in 2014, and is co-chaired by Jane Shanahan and Sheila Tanguay. Alisha Roberts serves as Treasurer and Susan Burke as Secretary. Other members include Nancy Axelson, Judy Haskell, Donna Onacki and Deborah Regan. The Friends generally meet at the Library on the first Wednesday of each month at 6:30 p.m.; new members are always welcome. Please visit our Facebook page for current news.

Jane Shanahan, Co- Chair

HISTORICAL SOCIETY

The Mission Statement of the Hampton Falls Historical Society is: "The Hampton Falls Historical Society is a not-for-profit institution which investigates, collects, preserves and illuminates whatever may relate to the history of Hampton Falls and its people." The Board of Trustees is constantly striving to achieve this goal. The history of the town in which we live or grew up is important to us all even those who now reside elsewhere. The 300th Anniversary of Hampton Falls will be in 2022, only a few short years away. Preparations have been underway for several years and are now gearing up even more. The Society is gathering information on how to orchestrate updating Warren Brown's History of Hampton Falls to the present day. An ambitious project, but we feel it is an important one and the right fit for our Society; therefore, any assistance with pertinent information will be much appreciated.

In the beginning of 2017, the Society received a large donation of paintings, note cards, photos and other memorabilia of Joseph "Andy" and Margery Melville (now deceased) former residents of Hampton Falls. The Museum Development Committee (MDC) of the Society selected items to keep and other items will be returned or donated to the New England Historic Genealogical Society. Andy had been on the Society Board for many years and Margery touched up the ceiling paintings of the Historical Society Museum.

During the first half of 2017, Tracy Healey-Beattie and Anne Sanborn Coombs worked with Dan Barrette on the design of a display case for the original Boston Post Cane. In 1909, Edward A. Grozier designed and donated 431 canes to New England towns of more than 500 residents to be held by the oldest male resident until his death when it would then return to the Selectmen for further award. Women became eligible in 1930. Because so many originals were lost or stolen, replicas were made. Beverly Powell Woodward was the holder of the replica until her death in 2017. The cost of the

display case was shared with the Town and the Selectmen are currently determining who the next recipient should be. The original cane is resting comfortably in its secure case in the Historical Society Museum.

The Board has allotted funds for a memorial tree for Ted Tocci to be planted this spring in front of the Town Hall. It will be a Thundercloud Purple Leaf Plum, planted by Lang Landscaping. Ted, and his wife Marietta Garavaglia, were very active and generous in all aspects of Hampton Falls living.

We were fortunate to have contact with Mark Greenly, Chair of the Collections Committee for the NH Archeological Society concerning our collection of Indian artifacts primarily from the old Edgerly Farm grounds.

Due to the summer weather and some personnel challenges for the contractor, the front portico repair work has not been done on the Museum. The cost of the repairs is being shared by the Town and the Society. We should be at the top of list for spring.

The Hampton Falls Historical Society (HFHS) lease with the Town for the use of the Museum building was for one year when the last lease expired, to give time to properly review a longer lease. We are hoping that in March, the townspeople will vote yes for a five-year lease.

Our yearly Membership renewal will be coming up in April. Your membership is from May 1st until April 30th the following year. In the fall, we send a fun/whimsical appeal for donations which is a separate request from the membership. Funds from these requests are what help support our operational costs since we receive no tax based revenue from the town. We are a 501(c)(3) non-profit entity which means your membership dues and donations are tax deductible.

The MDC made a really hard push to clean and organize the Old Schoolhouse (OSH) for it to be more presentable, appealing and interesting for visitors. We always host the 3rd grade class from Lincoln Akerman School (LAS) in June. Lindsay Meade brought her class of about 20 and the students enjoyed the displays of tools, old games (tiddlywinks and jacks). There are sections of how the building had been used which started as a one room schoolhouse then moved next door to Merrill's Store for grain storage which then evolved into the post office. It was open for the Library Book Sale and visitors had such fun looking at all the old tools, etc.

In September, we opened the Museum doors for a group to have a reunion of "I grew up in Hampton Falls" gathering. About 35 people attended. Three young ladies had a really fun time going through a box of former LAS principal Richard Sanborn's photos and identifying many of them writing the names and

pertinent information on the back of the photos; a huge plus for the Society.

We held our Annual Meeting on October 10th with Alison Hardy a/k/a "Window Woman" as our speaker on "Top 5 Ways to Improve Window Efficiency." She was an exceptional speaker and most informative while being quite humorous. Alison did the renovations on the old original windows at LAS at a tremendous savings to the town.

We had Trustee elections at the Annual Meeting and then election of officers at the next regular Board of Trustees' meeting. Our current Board is: Cynthia Wojcicki, President; Beverly Mutrie, Vice President; Rebecca Dean, Treasurer; Anne Coombs, Secretary as well as Trustees Karen Sabatini, Membership Chair, Carolyn Petit, Jane McGinn, Elizabeth Malone and Mary Ann Hill. Alternate Trustees include David French and Kelli Maynard.

We always need volunteers to assist with the different projects and hope for your involvement. Please like us on Facebook and visit us at hamptonfallshs@org

Anne Coombs, Secretary

CONSERVATION COMMISSION

In 2017, the Conservation Commission continued to perform its role in conserving environmentally and culturally important lands within the Town, in support of its charge to preserve the rural character of the Town. While no major additional lands were conserved, Commission members continued to work in the background to evaluate conservation opportunities, identify funding sources, and maintain those lands already conserved.

The Commission welcomed two new members this year: Cathy Golas and Bethany McAvoy.

Thanks to the participation of many Town volunteers, the annual Roadside Cleanup was again a success. As a special treat this year, participants were given handmade birdhouses crafted by Mr. William Humphrey of Drinkwater Road using wood donated by the Sherman and Joan Brickett family.

The Commission contracted with the Boy Scouts to replace the dilapidated green head fly traps. The Scouts will replace the traps over the next few years.

Several members represented the Town at conservation conferences, trainings, or volunteer opportunities. Member Paul Melanson continued to contribute greatly in this regard, presenting the results of the New Hampshire Coastal Risk and Hazards Commission and monitoring evidence of New England Cottontails for a UNH citizen-science project, among other accomplishments. Karen Ayers, Shawn Hanson,

Bethany McAvoy and I attended Saving Special Places, New Hampshire's statewide conservation conference in April.

Chairman Shawn Hanson represented Hampton Falls on the Seabrook-Hamptons Estuary Alliance (SHEA), working to monitor and protect the coastal and aquatic resources of the area. He was also tireless in his behind the scenes efforts on several in-progress conservation efforts throughout town, including securing grants to offset Commission expenditures. Shawn has worked for the last several years to arrange a tree harvest at the Raspberry Farm and the Town Forest, which looks to finally be coming to fruition with this year's colder winter.

In August, the Commission evaluated and cleared the trails at the Town's Marsh Lane property. For 2018, the Commission is looking forward to several volunteer opportunities including the Roadside Cleanup as well as the potential for several trail cleanups at the Raspberry Farm, the Town Forest and Marsh Lane.

We also enter 2018 recognizing that it has been over 10 years since the Commission formally evaluated the Town's conservation opportunities and priorities. Approximately 35% of the Town's total acreage is currently potentially developable and identifying and evaluating conservation priorities is a primary responsibility of the Commission. We ended 2017 with a healthy debate over the future of the Commission's funding opportunities and look to continue the conversation in 2018 when a main goal will be to revisit and update the Town's conservation priorities.

Conservation Commission meetings are held the second Tuesday of each month at 6:30 p.m. in the Town Hall. The public is welcome. As Shawn says, we are always looking for input and volunteers.

James Kibler, Commission Member

PHOTO MONITORING STATION INSTALLED AT THE DEPOT SALT MARSH

The University of New Hampshire is partnering with middle school classrooms and community volunteers in a project with the goal to increase learning and data collection about NH salt marsh ecology and health and will be working with 8th graders at Lincoln Akerman School as well as three other NH middle schools to develop a curriculum around collecting, analyzing and interpreting data about salt marsh health. A key element of data collection will be capturing visual data by way of Picture Post monitoring platforms for taking repeat digital photographs. Photographs create a visual archive of changes that are an excellent resource for students, researchers, and the community for observing and measuring change.

The Selectmen granted permission in 2017 to establish a second Picture Post opposite the initial post. The Picture Post consists of a 4"x4" post with a disk on top to position a camera at set directions. The post was located in an upland area to prevent trampling impacts to salt marsh vegetation. Volunteers will be trained to take photographs at the Picture Post on a weekly basis throughout the spring and fall. A sign is attached to the Picture Post explaining what it is and inviting passersby to take pictures and contribute to the project. Photos can be uploaded to picturepost.unh.edu where they are publicly available for viewing and download.



Picture Post at The Depot

Students will use the photos as data to evaluate the health of the marsh. It is anticipated that the students will be going out into the marsh to collect field data once or twice throughout the year. Data collection (both field and remote) will include the plant species composition of the marsh and the phenology of native (e.g., smooth cordgrass) and non-native (common reed) grasses. A suite of computer tools will be used to extract additional information from digital photographs, such as chlorophyll content (a proxy for plant health), plant height, and species composition. Repeat field and remote data collection over time will provide important data on salt marsh health and the impacts of a changing climate (increasing temperatures, sea level rise) on vegetation growth and species composition. Thanks are extended to Alyson Eberhardt for her assistance in making this project a reality.

ENERGY COMMITTEE

The Hampton Falls Energy Committee (HFEC) does not hold regularly scheduled meetings but supports school and town energy needs as necessary.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini and Tom Baker.

Tony Delano, Chairperson

TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	0
Baseball Dugout (Large)	Governor Weare Park	17,500	0
Baseball Dugout (Small)	Governor Weare Park	15,000	0
Library	7 Drinkwater Road	892,491	727,049
Police Department	3 Drinkwater Rd	99,140	0
Old Library Museum	45 Exeter Road	222,861	64,058
Pole Barn	Corner Of Parsonage & Drinkwater	7,800	0
Fire Department Garage	Rear 1 Drinkwater Road	17,500	13,200
Public Safety Building	3 Drinkwater Road	1,355,029	420,712
Salt Storage Shed	Corner Of Parsonage & Drinkwater	59,920	0
Sport Shed	Governor Weare Park	5,000	3,000
Town DPW Garage	Corner Of Parsonage & Drinkwater Rd	242,834	88,053
Town Hall	1 Drinkwater Road	799,982	190,799
Total Values		3,777,057	1,506,871

TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE	VALUE
1949 Fire Truck	Ford	Fire Truck	6,000
1991 Emergency One	International	Pumper Fire	171,400
1991 F350 Fire Rescue	Ford	Rescue	30,000
1991 Tanker Fire Truck	International	Tanker Fire	161,447
1998 Utility Trailer	Utility	Homemade	300
2000 Event Trailer	Event Trailer	Homemade	12,000
2000 Tanker Fire Truck	International	Tanker Fire	190,806
2017 Ambulance	Ford	Ambulance	197,898
2005 Interceptor	Ford	Police	25,000
2010 Crown Victoria	Ford	Police	31,000
2010 Intruder II	HME	Pumper Fire	327,900
2011 Crown Victoria	Ford	Police	23,631
2013 Kubota	Kubota	Off Road	14,980
2014 Ford Explorer	Ford	Police	26,847
2014 M360-Mini Trailer	Mini Trailer	Speed Message	18,000
2016 Ford Explorer	Ford	Police	28,638
Total Values			1,265,847

Pamela Kasnet, Bookkeeper

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Animal Control			
		Animal Control Officer: Jack McEachern	772-4716
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over three (3) months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building Department			
		Building Inspector: Mark Sikorski	926-4618 X5
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Electrical, Plumb & Mechanical Permit	N.H. Masters License required to obtain permit.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
Cemetery			
		Cemetery Trustee Chairman: Jonathan Bohm	926-4618
	Oak Lawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See By Laws for Town Owned Cemeteries of Hampton Falls, NH 03844.	
Conservation			
		Conservation Commission Chairman: Shawn Hanson	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Tax Collector
Fire			
		Fire Chief: Jay M. Lord	926-5752
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Fireworks	Permit required. Restrictions apply.	Fire Chief 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Health		Health Officer: Mark Sikorski	926-4618 X5
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	"
	Health	Any questions or concerns call.	"
	Night Camping	Permit needed.	"
	Failed Septic System	Failed septic system must be reported.	"
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
Highway		Town Administrator: Lori Ruest	926-4618
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg. Insp. / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		Scenic Roads:	"
		Blake's Ln	Nason Rd
		Brimmer Ln	Drinkwater Rd
		Brown Rd	Old Stage Rd
		Crank Rd	Parsonage Rd
		Curtis Rd	Goodwin Rd
		Depot Rd	Stard Rd
			Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation		Recreation Commission Chairman: Mark Lane	
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Weare Park	See Regulations, Governor Weare Park Field Use Application and Rate Schedule on Town Web Site	Recreation Commission
	Town Common	Permit required for use of the Common. Signatures required from Department Heads.	Department Heads

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Police		Police Chief: Robbie E. Dirs	926-4619
	False Alarms	Penalty of \$100 for the first five (5) false alarms and \$150 for each additional false alarm.	
	Littering	Prohibited.	
	Pistols	Permit required.	
	Public Drinking	No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.	
Solid Waste		Recycling & Solid Waste Committee Chairman Kenneth Nydam	926-4618
	Curbside Pickup	Effective 1/1/13 trash and recyclables collected weekly on Friday mornings.	
	Recycling Bins	Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.	Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on Household Waste Day (one Saturday in spring and in fall)	
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.	
	Dump Stickers	Required for using the brush dump.	Town Clerk
Miscellaneous		Building Inspector: Mark Sikorski	926-4618
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Building Inspector
	Solicitation	Permit required 16 days prior to soliciting	Building Inspector
	Taxi Cabs	License required, rates set by Selectmen	Building Inspector

SUMMARY INVENTORY OF VALUATION (MS-1)

1. Value of Land Only

a. Current Use	429,000
d. Preservation Easement	3,500
f. Residential	154,584,400
g. Commercial/Industrial	14,519,100

2. Value of Buildings Only

a. Residential	221,812,700
b. Manufactured Housing	465,900
c. Commercial/Industrial	26,725,100
d. Preservation Easement	14,800

3. Public Utilities	5,860,675
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8. Valuation before Exemptions Allowed	424,415,175
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12. Blind Exemption	(15,000)
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13. Elderly Exemptions	2,670,000
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15. Disabled Exemptions	(250,000)
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21. Net Valuation which Tax Rate for Town, County and Local Education Tax is computed	421,349,675
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22. Less Public Utilities	5,860,675
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23. Net Valuation without utilities which tax rate for State Education Tax is computed	415,489,900
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RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	421,349,675
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Net Assessed Valuation without utilities	415,489,000
--	-------------

Tax Rate	21.10
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Less: Estimated War Services Tax Credit	(51,100)
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Net Property Tax Commitment	8,876,764
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TAX RATE BREAKDOWN

Municipal	3.73
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County	1.08
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Local School	13.95
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State School	2.34
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Tax Rate	21.10
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Total Gross Property Taxes	8,876,764
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FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2017

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board

Of

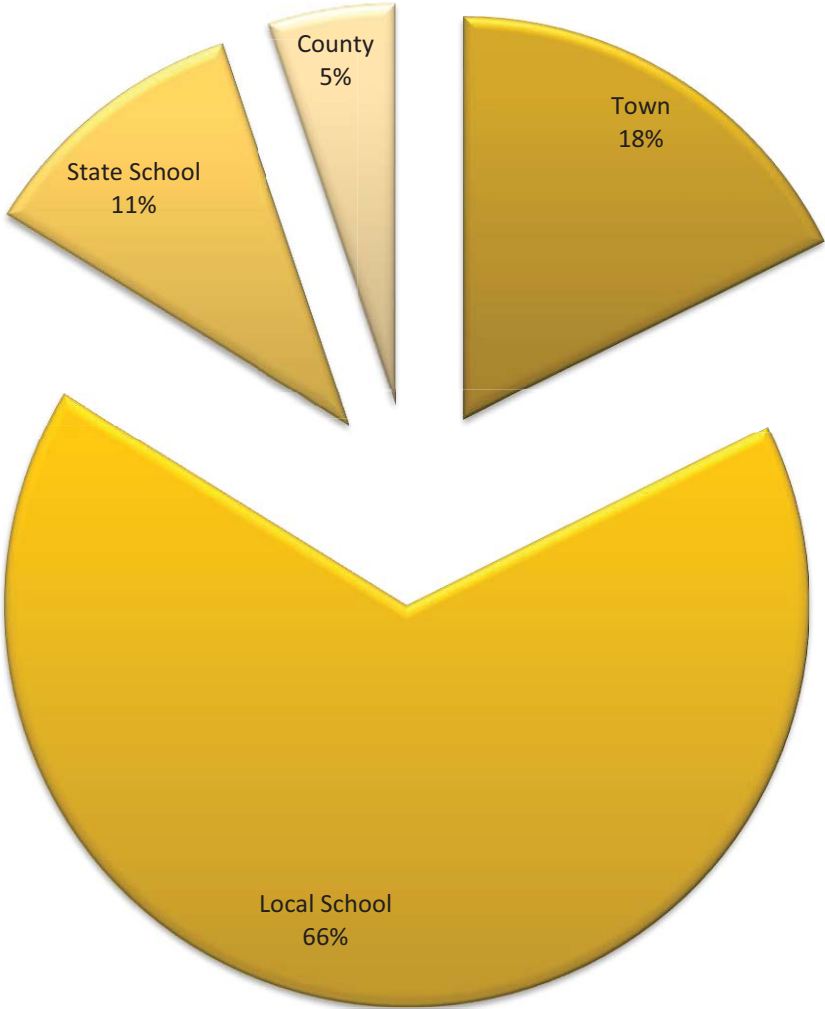
Selectmen

Larry M. Smith, Chair

Richard P. McDermott, Vice Chair

James E. Ziolkowski, Selectman

Hampton Falls Tax Rate 2017



FINANCIAL ASSISTANCE & GRANTS

<u>Department</u>	<u>Purpose</u>	<u>Source</u>	<u>Amount</u>
Financial Administration		State Room & Meals Tax Distribution	\$115,105
Health	Mosquito Control	NH Dept. of Health and Human Services	No state program 2016
Highway	Maintenance & Improvements – Class V Roads	Highway Block Grant – NH Department of Transportation	\$67,041 \$58,096 (SB38)
Library	Scholarship Summer Reading Program	Boston Museum of Science Traveling Program	\$275
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program through Office of State Planning	\$8,680
Police	Police Investigation	Crimeline for the Hamptons	\$3,000
Police	(STEP) Speed Enforcement	NH Office of Highway Safety	\$7,038

TOWN OF HAMPTON FALLS

2017

Ballot Questions and Final Budget

In accordance with RSA 40:13 II

“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”

**As amended on February 3, 2018 at the deliberative session*

Town of Hampton Falls

New Hampshire

Warrant and Budget

2018

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Saturday, February 3, 2018

Time: 9:00 a.m.

Location: Lincoln Akerman School Gymnasium, Exeter Road

Details: To transact business other than voting by official ballot; explain, discuss, debate and possibly amend the following warrant articles.

(In the event of a severe snow/ice storm, the Deliberative Session will be held Monday, February 5, 2018, 6:30 p.m., Town Hall, 1 Drinkwater Rd.)

Second Session of Annual Meeting (Official Ballot Voting):

Date: Tuesday, March 13, 2018

Time: 8:00 a.m. to 8:00 p.m.

Location: Town Hall, 1 Drinkwater Road

Details: To elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot.

Article 01: Choose Town Officers

To choose all necessary town officers for the year ensuing.

POSITION	NUMBER OF VACANCIES	LENGTH OF TERM
Cemetery Trustee	1	3 years
Library Trustee	1	3 years
Moderator	1	2 years
Planning Board	2	3 years
Selectman	1	3 years
Supervisor of Checklist	1	6 years
Trustee of Trust Funds	1	3 years

Majority vote required

Article 02: Zoning Amendment Living Area Definition

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Add a definition for “Living Area” to provide guidance when determining the square footage of an Accessory Dwelling Unit (Zoning Ordinance, Article I, Section 4, Definitions).

“Living Area” (for an Accessory Dwelling Unit): That space within a dwelling unit utilized for living, sleeping, eating, cooking, bathing, washing and sanitation purposes. Living Area is calculated by using the exterior wall dimensions per floor to calculate the gross Living Area of the ADU. Any finished unheated area that is contiguous (i.e. sunroom) to the conditioned living area will be considered living area.

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org. This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

☐

Yes

☐

No

Article 03: Zoning Amendment Detached Accessory Dwelling Unit

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.2.1 (paragraph 2) of the Zoning Ordinance to clarify that Detached Accessory Dwelling Units are allowed in “existing” accessory use buildings.

A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, per RSA 674:71 through RSA 674:73, a detached accessory dwelling unit that utilizes an existing accessory use building (e.g. garage or barn) shall be permitted by obtaining a Conditional Use Permit from the Planning Board (see Appendix VII in Site Plan Review for typical examples of detached accessory dwelling units). In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met:

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org. This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

☐

Yes

☐

No

Article 04: Zoning Amendment Groundwater

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

3.5 Groundwater Protection Areas: In September 2017, the NH Department of Environmental Services approved the reclassification of groundwater resource areas to GAA status for the Town of Seabrook. A portion of the GAA groundwater protection area lies within the Town of Hampton Falls as shown on the attached Seabrook GAA Reclassification Map (available at the Hampton Falls Town Hall). Within the GAA groundwater protection area in Hampton Falls, the following six land uses are prohibited by state law under RSA 485-C:12 due to their high-risk potential for contamination of groundwater.

- i. The siting or operation of a hazardous waste disposal facility.
- ii. The siting or operation of a solid waste disposal facility.
- iii. Outdoor uncovered bulk storage of road salt or other deicing chemicals in bulk quantities.
- iv. The siting or operation of a junkyard or salvage yard.
- v. The siting or operation of a commercial snow dump.
- vi. The siting or operation of a wastewater or septage lagoon.

Additionally, the six high-risk land uses described above are prohibited in all other areas and zoning districts in Hampton Falls outside the GAA reclassified area.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.
This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board

☐ Yes ☐ No

Article 05: Five Year Lease of Old Library (Historical Society)

To see if the Town will vote to approve the proposed five (5) year lease with the Hampton Falls Historical Society for use of the old library building for cultural and historical purposes. *(RSA 41:11-a requires that any rental or lease agreement of more than one year be ratified by a vote of the Town. The current lease expires May, 2018.)*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

☐ Yes ☐ No

Article 06: Operating Budget Town 2018

"Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,626,515. Should this article be defeated, the default budget shall be \$2,629,675 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

☐ Yes ☐ No

Article 07: Heritage Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$6,146.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 08: Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar. *The balance in this fund is \$557.*

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

☐ Yes ☐ No

Article 09: Police Body and Cruiser Cameras

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing Police Body and Cruiser Cameras.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 10: Public Safety Building Capital Reserve Fund

To see if the Town will vote to establish a Public Safety Building Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building needs, including, but not limited to, repairs, replacement and updating of plumbing, electrical and alarm systems; evaluation and improvements of water quality issues, evaluating and repairing of heating system for future replacement, evaluating and completing painting and flooring replacement and replacement of non-ADA compliant door knobs and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further to name the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 11: Telephone System Public Safety Building

To see if the Town will vote to raise and appropriate the sum of \$7,500 for the purpose of purchasing and installing a new telephone system at the Public Safety Building (3 Drinkwater Road).

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 12: Town Hall Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to add to the Town Hall Capital Reserve Fund (2011) for the purpose of purchasing and installing a generator to service the Town Hall (1 Drinkwater Road). *The balance in this fund is \$6,328.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 13: Highway Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$95,000 to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the Town's roads in conjunction with the Town's road survey report outlining prioritized needs. *The balance in this fund is \$44,953.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 14: Conservation Fund

To see if the Town will vote to add to the Conservation Fund established in 1985 under the provisions of RSA 36-A for the proper utilization and protection of the natural resources of the municipality and to raise and appropriate the sum of \$10,000 to be deposited to this fund for this purpose. *The balance in this fund is \$349,562.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

Article 15: Mosquito Control

To see if the Town will vote to raise and appropriate the sum of \$30,000 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2018. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2022, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

Article 16: New Health Agency (One Sky Community Services)

To see if the Town will vote to raise and appropriate the sum of \$900 for the organization known as One Sky Community Services. *(The mission of One Sky Community Services is to provide assistance and support to residents with developmental and intellectual disabilities.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

Article 17: New Health Agency (Chase Home)

To see if the Town will vote to raise and appropriate the sum of \$250 for the organization known as The Chase Home for Children. *(The mission of The Chase Home for Children is to provide assistance and support to children of ages 11 through 21 who are in crisis and in need of interventions.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

Article 18: Allowance of Operation of Keno Games

“Shall we allow the operation of keno games within the Town of Hampton Falls?”

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

Article 19: Citizens' Petition - Increase Percentage of LUCT

To see if the Town will vote to authorize 100% of the Land Use Change Tax pursuant to RSA 79-A to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Majority vote required

☐ Yes

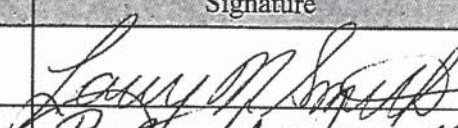
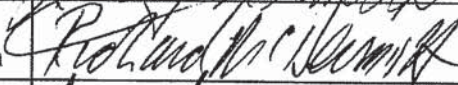
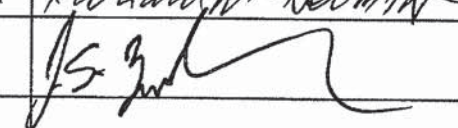
☐ No

Article 20: Transact Other Business

To transact any other business as may come before this meeting.

Given under our hands, January 17, 2018

We certify and attest that on or before 1-25-2018, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Hampton Falls Library and Hampton Falls Post Office, and delivered the original to the Town Clerk.

Printed Name	Position	Signature
Larry M. Smith	Board of Selectmen Chairman	
Richard P. McDermott	Board of Selectmen Vice Chairman	
James E. Ziolkowski	Selectman	



2018
MS-636

Proposed Budget Hampton Falls

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-25-2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$109,220	\$108,088	\$112,320	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$72,355	\$57,770	\$69,490	\$0
4150-4151	Financial Administration	06	\$119,335	\$117,545	\$118,240	\$0
4152	Revaluation of Property	06	\$0	\$0	\$31,000	\$0
4153	Legal Expense	06	\$17,000	\$19,307	\$17,000	\$0
4155-4159	Personnel Administration	06	\$311,315	\$270,823	\$320,900	\$0
4191-4193	Planning and Zoning	06	\$37,325	\$32,385	\$38,485	\$0
4194	General Government Buildings	06	\$60,495	\$46,571	\$50,665	\$0
4195	Cemeteries	06	\$24,235	\$25,202	\$26,250	\$0
4196	Insurance	06	\$32,110	\$30,106	\$29,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	06	\$24,000	\$0	\$24,000	\$0
General Government Subtotal			\$807,390	\$707,797	\$837,350	\$0
Public Safety						
4210-4214	Police	06	\$502,375	\$448,468	\$519,200	\$0
4215-4219	Ambulance	06	\$85,415	\$79,112	\$89,250	\$0
4220-4229	Fire	06	\$185,130	\$182,920	\$196,945	\$0
4240-4249	Building Inspection	06	\$34,570	\$27,845	\$42,470	\$0
4290-4298	Emergency Management	06	\$9,500	\$9,019	\$12,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$816,990	\$747,364	\$860,265	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$314,750	\$291,537	\$319,170	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$5,700	\$3,821	\$4,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$320,450	\$295,358	\$323,170	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$157,920	\$146,369	\$155,620	\$0
4324	Solid Waste Disposal	06	\$53,895	\$43,033	\$58,725	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0



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4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$211,815	\$189,402	\$214,345	\$0

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	06	\$5,015	\$8,063	\$7,540	\$0
4414	Pest Control	06	\$32,720	\$25,921	\$2,720	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$22,695	\$22,695	\$22,695	\$0
Health Subtotal			\$60,430	\$56,679	\$32,955	\$0

Welfare

4441-4442	Administration and Direct Assistance	06	\$7,000	\$2,000	\$7,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$7,000	\$2,000	\$7,000	\$0

Culture and Recreation

4520-4529	Parks and Recreation	06	\$25,750	\$24,106	\$25,350	\$0
4550-4559	Library	06	\$165,570	\$169,751	\$164,380	\$0
4583	Patriotic Purposes	06	\$5,600	\$5,483	\$600	\$0
4589	Other Culture and Recreation		\$3,000	\$3,000	\$0	\$0
Culture and Recreation Subtotal			\$199,920	\$202,340	\$190,330	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	06	\$6,700	\$3,116	\$5,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$6,700	\$3,116	\$5,200	\$0



New Hampshire
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Proposed Budget

Debt Service

4711	Long Term Bonds and Notes - Principal	06	\$120,000	\$120,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$41,750	\$41,718	\$34,900	\$0
4723	Tax Anticipation Notes - Interest	06	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$162,750	\$161,718	\$155,900	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$2,593,445	\$2,365,774	\$2,626,515	\$0
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New Hampshire
Department of
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MS-636

Proposed Budget

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4414	Pest Control	15	\$0	\$0	\$30,000	\$0
<i>Purpose: Mosquito Control</i>						
4915	To Capital Reserve Fund	08	\$0	\$0	\$20,000	\$0
<i>Purpose: Police Cruiser Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	10	\$0	\$0	\$10,000	\$0
<i>Purpose: Public Safety Building Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	12	\$0	\$0	\$10,000	\$0
<i>Purpose: Town Hall Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	13	\$0	\$0	\$95,000	\$0
<i>Purpose: Highway Maintenance Capital Reserve Fund</i>						
Total Proposed Special Articles			\$0	\$0	\$165,000	\$0



New Hampshire
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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4299	Other (Including Communications)	11	\$0	\$0	\$7,500	\$0
<i>Purpose: Telephone System Public Safety Building</i>						
4415-4419	Health Agencies, Hospitals, and Other	17	\$0	\$0	\$250	\$0
<i>Purpose: New Health Agency (Chase Home)</i>						
4415-4419	Health Agencies, Hospitals, and Other	16	\$0	\$0	\$900	\$0
<i>Purpose: New Health Agency (One Sky Community Services)</i>						
4589	Other Culture and Recreation	07	\$0	\$0	\$2,000	\$0
<i>Purpose: Heritage Fund</i>						
4619	Other Conservation	14	\$0	\$0	\$10,000	\$0
<i>Purpose: Conservation Fund</i>						
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$10,000	\$0
<i>Purpose: Police Body and Cruiser Cameras</i>						
Total Proposed Individual Articles			\$0	\$0	\$30,650	\$0



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Proposed Budget

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	06	\$100	\$19,975	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	06	\$500	\$0	\$350
3186	Payment in Lieu of Taxes	06	\$15,000	\$15,000	\$1,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$27,500	\$50,539	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$43,100	\$85,514	\$31,450
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$2,000	\$10,334	\$2,000
3220	Motor Vehicle Permit Fees	06	\$635,000	\$663,720	\$635,000
3230	Building Permits	06	\$18,000	\$18,947	\$18,000
3290	Other Licenses, Permits, and Fees	06	\$12,500	\$22,321	\$12,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$667,500	\$715,322	\$667,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$115,105	\$115,105	\$115,000
3353	Highway Block Grant	06	\$68,041	\$126,137	\$68,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$10,500	\$12,137	\$10,500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$193,646	\$253,379	\$193,500
Charges for Services					
3401-3406	Income from Departments	06	\$6,000	\$11,483	\$6,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$6,000	\$11,483	\$6,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	06	\$100	\$0	\$100
3502	Interest on Investments	06	\$7,500	\$15,261	\$7,500
3503-3509	Other	06	\$300	\$5,610	\$300
Miscellaneous Revenues Subtotal			\$7,900	\$20,871	\$7,900



New Hampshire
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Proposed Budget

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	06	\$9,500	\$0	\$9,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$9,500	\$0	\$9,000

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0

Total Estimated Revenues and Credits			\$927,646	\$1,086,569	\$915,350
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Proposed Budget

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,560,445	\$2,626,515
Special Warrant Articles	\$350,000	\$165,000
Individual Warrant Articles	\$0	\$30,650
Total Appropriations	\$2,910,445	\$2,822,165
Less Amount of Estimated Revenues & Credits	\$1,105,200	\$915,350
Estimated Amount of Taxes to be Raised	\$1,805,245	\$1,906,815

**2018
MS-DTB**

Default Budget of the Municipality Hampton Falls

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$109,220	\$2,960	\$0	\$112,180
4140-4149	Election, Registration, and Vital Statistics	\$72,355	(\$3,865)	\$0	\$68,490
4150-4151	Financial Administration	\$119,335	\$29,905	\$0	\$149,240
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$17,000	\$0	\$0	\$17,000
4155-4159	Personnel Administration	\$311,315	\$9,585	\$0	\$320,900
4191-4193	Planning and Zoning	\$37,325	\$1,160	\$0	\$38,485
4194	General Government Buildings	\$60,495	(\$4,880)	\$0	\$55,615
4195	Cemeteries	\$24,235	\$2,015	\$0	\$26,250
4196	Insurance	\$32,110	(\$3,110)	\$0	\$29,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$24,000	\$0	\$0	\$24,000
General Government Subtotal		\$807,390	\$33,770	\$0	\$841,160
Public Safety					
4210-4214	Police	\$502,375	\$17,825	\$0	\$520,200
4215-4219	Ambulance	\$85,415	\$3,835	\$0	\$89,250
4220-4229	Fire	\$185,130	\$11,815	\$0	\$196,945
4240-4249	Building Inspection	\$34,570	\$7,900	\$0	\$42,470
4290-4298	Emergency Management	\$9,500	\$1,000	\$0	\$10,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$816,990	\$42,375	\$0	\$859,365
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$314,750	\$4,420	\$0	\$319,170
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,700	(\$1,700)	\$0	\$4,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$320,450	\$2,720	\$0	\$323,170
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$157,920	(\$2,300)	\$0	\$155,620
4324	Solid Waste Disposal	\$53,895	\$4,830	\$0	\$58,725
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



Default Budget of the Municipality

Sanitation Subtotal	\$211,815	\$2,530	\$0	\$214,345
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Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$5,015	\$2,575	\$0	\$7,590
4414	Pest Control	\$2,720	\$0	\$0	\$2,720
4415-4419	Health Agencies, Hospitals, and Other	\$22,695	\$0	\$0	\$22,695
Health Subtotal		\$30,430	\$2,575	\$0	\$33,005

Welfare

4441-4442	Administration and Direct Assistance	\$7,000	\$0	\$0	\$7,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$7,000	\$0	\$0	\$7,000

Culture and Recreation

4520-4529	Parks and Recreation	\$25,750	(\$200)	\$0	\$25,550
4550-4559	Library	\$165,570	(\$1,190)	\$0	\$164,380
4583	Patriotic Purposes	\$5,600	(\$5,000)	\$0	\$600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$196,920	(\$6,390)	\$0	\$190,530

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$6,700	(\$1,500)	\$0	\$5,200
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$6,700	(\$1,500)	\$0	\$5,200

Debt Service

4711	Long Term Bonds and Notes - Principal	\$120,000	\$0	\$0	\$120,000
4721	Long Term Bonds and Notes - Interest	\$41,750	(\$6,850)	\$0	\$34,900



Default Budget of the Municipality

4723	Tax Anticipation Notes - Interest	\$1,000	\$0	\$0	\$1,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$162,750	(\$6,850)	\$0	\$155,900

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations		\$2,560,445	\$69,230	\$0	\$2,629,675
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TOWN OF HAMPTON FALLS

2018-2019

SCHOOL DISTRICT

WARRANT AND BUDGET

**As amended on February 8, 2018 at the deliberative session*

Hampton Falls School District
Hampton Falls, New Hampshire

Warrant

2018

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Thursday, February 8, 2018

Time: 7:00PM

Location: Lincoln Akerman School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 13, 2018

Time: 8:00AM – 8:00PM

Location: Hampton Falls Town Hall

Article 1: Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of \$3,999,531 for construction of additional space, including a new music room, storage for the music program, new classrooms for the 3rd, 4th and 5th grades, general storage and to provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$3,999,531 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), as amended; and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$73,841 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required).

The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

Article 2: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,522,319. Should this article be defeated, the default budget shall be \$6,156,459, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

Article 3: Seacoast Educational Support Personnel Association

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2018-19	\$12,866	\$1,142	\$14,008
2019-20	\$10,834	\$ 941	\$11,775

and further to raise and appropriate the sum of \$14,008 for the 2018-19 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.) Recommended by the School Board: 5-0

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

☐ Yes ☐ No

Article 4: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018. No additional amount to be raised from taxation. (Majority vote required.) The School Board recommends this article. Vote: 5-0

☐ Yes ☐ No

Article 5: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018. No additional amount to be raised from taxation. (Majority vote required.) The School Board recommends this article. Vote: 5-0

☐ Yes ☐ No

Article 6: Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE HAMPTON FALLS TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE THIRTEENTH OF MARCH, 2018 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 5 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.

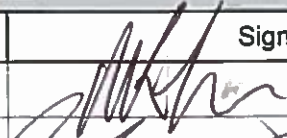
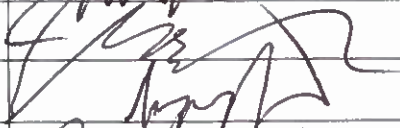





I certify and attest that on 1/26/18 I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Post Office being a public place in said District.

Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u> </u> Governing Body Certifications		
Name	Position	Signature
Mark Lane	School Board Chair	
John Bailly	School Board Member	
Greg Marrow	School Board Member	
Pamela Miller	School Board Member	
Greg Parish	School Board Member	



School Budget Form

Hampton Falls Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/26/18

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Lane	School Board Chair	
John Bailly	School Board Member	
Gregory Marrow	School Board Member	
Pamela Miller	School Board Member	
Greg Parish	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-26

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$1,619,571	\$1,689,477	\$1,779,960	\$3,774
1200-1299	Special Programs	02	\$904,422	\$1,078,270	\$1,159,471	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$59,914	\$55,889	\$57,910	\$7,350
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$2,583,907	\$2,823,636	\$2,997,341	\$11,124
Support Services						
2000-2199	Student Support Services	02	\$127,400	\$132,530	\$139,465	\$0
2200-2299	Instructional Staff Services	02	\$222,259	\$223,188	\$248,889	\$0
Support Services Subtotal			\$349,659	\$355,718	\$388,354	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$46,087	\$41,544	\$44,744	\$5,000
General Administration Subtotal			\$46,087	\$41,544	\$44,744	\$5,000
Executive Administration						
2320 (310)	SAU Management Services	02	\$106,962	\$104,914	\$114,005	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$155,915	\$159,315	\$164,804	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$586,526	\$515,042	\$790,756	\$5,000
2700-2799	Student Transportation	02	\$219,635	\$260,460	\$263,790	\$2,000
2800-2999	Support Service, Central and Other	02	\$1,161,546	\$1,342,221	\$1,465,197	\$0
Executive Administration Subtotal			\$2,230,584	\$2,381,952	\$2,798,552	\$7,000
Non-Instructional Services						
3100	Food Service Operations	02	\$132,535	\$148,016	\$150,225	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$132,535	\$148,016	\$150,225	\$0



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-26

Appropriations

Facilities Acquisition and Construction

4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	02	\$0	\$106,458	\$39,400	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$106,458	\$39,400	\$0

Other Outlays

5110	Debt Service - Principal	02	\$60,000	\$65,000	\$65,000	\$0
5120	Debt Service - Interest	02	\$30,522	\$26,953	\$23,703	\$0
Other Outlays Subtotal			\$90,522	\$91,953	\$88,703	\$0

Fund Transfers

5220-5221	To Food Service	02	\$13,776	\$15,000	\$15,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$13,776	\$15,000	\$15,000	\$0

Total Operating Budget Appropriations			\$5,447,070	\$5,964,277	\$6,522,319	\$23,124
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New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-26

Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4500	Building Acquisition/Construction	01	\$0	\$0	\$3,999,531	\$0
	<i>Purpose: Bond Addition & Renovation</i>					
5120	Debt Service - Interest	01	\$0	\$0	\$73,841	\$0
	<i>Purpose: Bond Addition & Renovation</i>					
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$25,000	\$25,000	\$0
	<i>Purpose: Special Education Expendable Trust</i>					
5252	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$25,000	\$25,000	\$0
	<i>Purpose: Building Maintenance Expendable Trust</i>					
4600	Building Improvement Services		\$177,322	\$0	\$0	\$0
	<i>Purpose: Roof Repairs</i>					
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$227,322	\$50,000	\$4,123,372	\$0



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-26

Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$14,008	\$0
<i>Purpose: Seacoast Educational Support Personnel Associatio</i>						
Total Proposed Individual Articles			\$0	\$0	\$14,008	\$0



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-26

Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$70	\$50	\$50
1600-1699	Food Service Sales	02	\$93,992	\$88,000	\$88,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$98,826	\$0	\$0
Local Sources Subtotal			\$192,888	\$88,050	\$88,050
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$1,364	\$1,300	\$1,300
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$1,364	\$1,300	\$1,300
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$13,382	\$15,000	\$15,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$9,742	\$12,000	\$12,000
4590-4999	Other Federal Sources (non-4810)	02	\$6,746	\$6,000	\$6,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$29,870	\$33,000	\$33,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	01	\$0	\$0	\$3,999,531
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$50,000	\$50,000	\$4,049,531
Total Estimated Revenues and Credits			\$274,122	\$172,350	\$4,171,881



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-26

Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$5,857,194	\$6,522,319
Special Warrant Articles	\$4,617,389	\$4,123,372
Individual Warrant Articles	\$94,057	\$14,008
Total Appropriations	\$10,568,640	\$10,659,699
Less Amount of Estimated Revenues & Credits	\$4,480,350	\$4,171,881
Less Amount of State Education Tax/Grant	\$216,538	\$197,587
Estimated Amount of Taxes to be Raised	\$5,871,752	\$6,290,231

Hampton Falls School District

Estimated Revenues for 2018-19

		2014-15 Actual Revenues	2015-16 Actual Revenues	2016-17 Actual Revenues	2017-18 Estimated Revenues	2018-19 Projected Revenues
GENERAL FUND REVENUES						
Catastrophic Aid	State	\$0	\$0	\$0	\$0	\$0
Medicaid	Federal	19,625	23,496	9,472	12,000	12,000
Earnings on Investments	Local	52	67	70	50	50
Tuition	Local	0	0	0	0	0
LGC HealthTrust Refund	Local	51,753	50,480	0	0	0
Sale of Property	Local	0	0	0	0	0
		<u>\$71,430</u>	<u>\$74,043</u>	<u>\$9,542</u>	<u>\$12,050</u>	<u>\$12,050</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$16,015	\$20,364	\$13,382	\$15,000	\$15,000
USDA Commodities	Federal	5,971	6,746	6,746	6,000	6,000
State Reimbursement	State	1,329	1,503	1,364	1,300	1,300
School Lunch Sales	Local	94,917	90,441	93,992	88,000	88,000
		<u>\$118,232</u>	<u>\$119,054</u>	<u>\$115,484</u>	<u>\$110,300</u>	<u>\$110,300</u>
ADEQUATE EDUCATION GRANT	State	\$120,387	\$120,942	\$328,091	\$216,538	\$197,587
ANTICIPATED SALE OF BONDS & NOTES						\$3,999,531
TOTAL REVENUES		\$310,049	\$314,039	\$453,117	\$338,888	\$319,937
<hr/>						
TRANSFER TO EXPENDABLE TRUST		\$50,000	\$50,000	\$50,000		
FUND BALANCE		\$97,207	\$242,210	\$345,430		
IMPACT FEES		\$0	\$0	\$0	\$0	\$0

Hampton Falls School District Budget - 2018-19															
Page #	Acct.	DESC	Budget 2014-15	Expended 2014-15	Budget 2015-16	Expended 2015-16	Budget 2016-17	Expended 2016-17	3 Year Expended Average	Budget 2017-18	Admin Proposed 2018-19	Board Proposed 2018-19	Dollar Change	Percent Change	Default Budget 2018-19
2	3110009-103	SALARIES - CERTIFIED STAFF	1,527,448	1,511,020	1,556,027	1,565,832	1,496,099	1,501,518	1,526,124	1,543,169	1,638,996	1,638,996	95,827	6.21%	1,609,608
5	3110009-105	SALARIES - ED ASSOCS/AIDES/MONITORS	21,829	21,895	19,861	19,693	20,733	16,920	19,489	18,819	18,819	18,819	0	0.00%	18,819
6	3110009-119	SALARIES - OTHER	12,982	14,233	13,757	16,115	16,079	16,142	15,497	12,200	12,464	12,464	264	2.16%	12,200
7	3110009-128	SALARIES - SUBSTITUTES	32,499	31,423	32,500	18,129	32,550	15,015	21,522	25,000	25,000	25,000	0	0.00%	25,000
8	3110009-430	REPAIR/MAINTAIN EQUIPMENT	500	250	350	905	1,850	250	468	1,850	350	350	-1,500	-81.08%	1,850
9	3110009-442	RENTAL/LEASE EQUIPMENT	10,284	10,773	11,827	9,476	12,485	11,456	10,568	12,485	13,945	13,945	1,460	11.69%	12,485
10	3110009-610	SUPPLIES	34,200	35,302	35,200	32,457	38,500	38,134	35,298	48,372	48,500	47,000	-1,372	-2.84%	48,372
11	3110009-641	BOOKS/PRINT MEDIA	13,799	13,607	12,685	10,114	14,464	14,860	12,860	19,943	18,293	17,293	-2,650	-13.29%	19,943
12	3110009-739	EQUIPMENT	5,477	3,769	5,797	6,543	5,648	5,276	5,196	7,639	7,367	6,093	-1,546	-20.24%	7,639
		TOTAL - REGULAR EDUCATION	1,659,018	1,642,272	1,688,004	1,679,224	1,638,408	1,619,571	1,647,023	1,689,477	1,783,734	1,779,960	90,483	5.36%	1,755,916
14	3120012-102	SALARY - DIRECTORS/MGRS	87,677	86,231	82,000	82,000	83,640	83,640	83,957	85,271	87,190	87,190	1,919	2.25%	85,271
15	3120012-103	SALARIES - CERTIFIED STAFF	299,273	296,161	305,557	310,225	306,612	307,169	304,518	314,358	324,664	324,664	10,306	3.28%	324,664
16	3120012-104	SALARIES - SPECIALISTS	76,595	76,595	78,010	78,010	81,526	81,188	78,598	82,954	176,494	176,494	93,540	112.76%	176,494
17	3120012-105	SALARIES - ED ASSOCS/AIDES/MONITORS	191,660	171,135	188,865	181,584	207,889	192,585	181,768	231,539	244,902	244,902	13,363	5.77%	244,902
18	3120012-106	SALARIES - ASSOC-OUT-OF-DISTRICT	1	0	1	0	1	1	0	1	1	1	0	0.00%	1
19	3120012-110	SALARY - CLERICAL	22,030	23,565	23,034	22,832	24,694	23,723	23,373	25,910	27,165	27,165	1,255	4.84%	22,567
20	3120012-331	PROFESSIONAL SERVICES	182,755	172,740	182,755	183,014	209,215	174,987	176,914	226,495	205,652	205,652	-20,843	-9.20%	205,652
21	3120012-332	EVALUATIONS/TESTING	3,600	3,244	3,200	4,353	3,200	1,930	3,175	2,500	4,865	4,865	2,365	94.60%	4,865
22	3120012-333	LEGAL	7,000	4,881	3,500	17,255	4,500	5,23	7,553	3,500	3,500	3,500	0	0.00%	3,500
23	3120012-560	TUITION	21,050	8,563	14,374	15,459	26,810	33,130	19,051	99,242	77,810	77,810	-21,432	-21.60%	77,810
24	3120012-580	TRAVEL REIMBURSEMENT	2,750	920	2,750	199	1,200	266	462	650	500	500	-150	-23.08%	650
25	3120012-610	SUPPLIES	800	1,314	1,000	1,740	1,600	1,145	1,400	1,950	1,810	1,810	-140	-7.18%	1,950
26	3120012-641	BOOKS/PRINT MEDIA	500	76	500	446	250	25	182	1,900	1,418	1,418	-482	-25.37%	1,900
27	3120012-739	EQUIPMENT	1,000	200	1,000	267	1,000	3,259	1,242	1,000	2,500	2,500	1,500	150.00%	1,000
28	3120012-810	DUES AND FEES	1,200	955	1,000	872	1,000	850	892	1,000	1,000	1,000	0	0.00%	1,000
		TOTAL - SPECIAL EDUCATION	897,891	846,579	887,546	898,254	953,137	904,422	883,085	1,078,270	1,159,471	1,159,471	81,201	7.53%	1,152,226
30	3140060-118	SALARIES - COACHES & ADVISORS	36,303	35,800	36,660	36,159	36,660	38,140	36,699	36,660	41,160	41,160	4,500	12.27%	36,660
32	3140060-301	OFFICIALS/TRAINER	6,200	4,938	6,200	6,200	5,800	5,961	5,700	5,800	5,800	5,800	0	0.00%	5,800
33	3140060-324	SPEAKERS	0	0	0	0	0	0	0	0	1,500	1,500	750	50.00%	500
34	3140060-327	ADMISSIONS	5,000	3,504	7,047	5,111	7,429	7,495	5,370	7,429	7,200	3,600	-3,829	-51.54%	7,429
35	3140060-610	SUPPLIES	5,000	4,920	4,000	2,290	4,000	3,931	3,714	3,500	4,000	4,000	500	14.29%	3,500
36	3140060-739	EQUIPMENT	3,500	2,478	4,000	843	3,500	4,387	2,569	2,000	5,600	2,600	600	30.00%	2,000
		TOTAL - STUDENT ACTIVITIES	56,003	51,640	57,907	50,603	57,389	59,914	54,052	55,889	65,260	57,910	2,021	3.62%	55,889
38	3212029-103	SALARIES - CERTIFIED STAFF	42,790	42,790	43,583	43,660	58,372	58,372	48,274	59,181	60,513	60,513	1,332	2.25%	60,513
N/A	3212029-610	SUPPLIES	1	0	1	0	1	0	0	0	0	0	0	0.00%	0
		TOTAL - GUIDANCE	42,791	42,790	43,584	43,660	58,373	58,372	48,274	59,181	60,513	60,513	1,332	2.25%	60,513
40	3213044-103	SALARIES - CERTIFIED STAFF	62,369	62,369	65,938	65,938	65,938	65,938	64,748	69,607	75,892	75,892	6,285	9.03%	75,892
41	3213044-128	SALARIES - SUBSTITUTES	0	0	625	1,125	625	1,250	792	875	1,000	1,000	125	14.29%	875
42	3213044-314	EMPLOYMENT EXAMS	201	180	200	345	200	345	290	207	200	200	-7	-3.38%	207
43	3213044-610	SUPPLIES	2,250	1,179	2,250	2,039	2,300	1,206	1,475	2,300	1,500	1,500	-800	-34.78%	2,300
44	3213044-739	EQUIPMENT	200	0	200	63	292	56	40	150	150	150	0	0.00%	150
45	3213044-810	DUES AND FEES	205	0	205	174	265	234	136	210	210	210	0	0.00%	210
		TOTAL - HEALTH	65,225	63,728	69,418	69,684	69,620	69,028	67,480	73,349	78,952	78,952	5,603	7.64%	79,634
47	3221009-125	SALARY- CURRICULUM/ PROF DEV	8,500	8,800	9,000	9,125	9,500	8,200	8,708	9,500	11,250	11,250	1,750	18.42%	9,500
48	3221009-240	TUITION REIMBURSEMENT	8,000	7,175	7,000	2,558	7,000	5,645	5,126	6,500	5,500	5,500	-1,000	-15.38%	6,500
49	3221009-321	TESTING	3,750	2,753	3,750	2,753	3,500	2,753	2,753	3,500	2,800	2,800	-700	-20.00%	3,500
50	3221009-322	WORKSHOPS/SEMINARS	4,250	3,442	4,250	4,266	3,500	4,143	4,143	6,500	6,500	6,500	2,500	62.50%	4,000
51	3221009-329	IN-SERVICE TRAINING	1,200	1,950	1,200	0	1,000	325	758	2,500	1,000	1,000	-1,500	-60.00%	2,500
52	3221009-336	PROFESSIONAL DEVELOPMENT - SESPA	1,800	1,780	1,800	959	1,500	2,425	1,721	1,500	1,750	1,750	250	16.67%	1,500
53	3221009-580	TRAVEL REIMBURSEMENT	1,750	238	1,750	1,515	1,500	1,636	1,129	1,500	1,750	1,750	250	16.67%	1,500
54	3221009-641	BOOKS/PRINT MEDIA	400	0	400	113	400	263	125	200	200	200	0	0.00%	200
		TOTAL - IMPROVEMENT OF INSTRUCTION	29,650	26,137	29,150	21,289	27,900	25,966	24,464	29,200	30,750	30,750	1,550	5.31%	29,200

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56	3222042-103	SALARIES - CERTIFIED STAFF	57,942	51,361	61,257	54,299	61,257	54,299	53,319	57,331	70,825	70,825	13,494	23.54%	70,825
57	3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	400	188	200	130	200	175	164	200	200	200	0	0.00%	200
58	3222042-610	SUPPLIES	600	602	500	499	1,500	1,531	877	3,500	3,500	3,500	0	0.00%	3,500
59	3222042-611	SUPPLIES - AV/MEDIA	600	607	500	297	550	508	471	550	500	500	-50	-9.09%	550
60	3222042-641	BOOKS/PRINT MEDIA	8,909	8,596	8,799	9,273	7,810	7,751	8,540	7,613	8,115	8,115	502	6.59%	7,613
		TOTAL - EDUCATIONAL MEDIA	68,451	61,354	71,256	64,498	71,317	64,263	63,372	69,194	83,140	83,140	13,946	20.15%	82,688
62	3222522-109	SALARY - TECHNOLOGY	70,049	70,048	72,194	71,678	73,237	73,519	71,748	77,904	81,577	81,577	3,673	4.71%	77,904
63	3222522-431	REPAIR/MAINTAIN COMPUTERS	5,001	2,411	2,500	2,426	3,063	2,211	2,349	2,800	2,800	2,800	0	0.00%	2,800
64	3222522-612	SUPPLIES - COMPUTER	1,750	1,294	1,500	655	1,500	1,102	1,017	1,200	1,200	1,200	0	0.00%	1,200
65	3222522-643	INFORMATION ACCESS FEES	1,788	2,466	3,900	4,333	3,989	3,869	3,563	4,200	5,364	5,364	1,164	27.71%	5,364
66	3222522-644	SOFTWARE LICENSE/SUPPORT	20,207	16,515	21,707	14,423	22,136	30,988	20,642	19,500	28,208	28,208	8,708	44.66%	19,500
68	3222522-650	SOFTWARE	825	209	700	333	350	350	297	350	350	350	0	0.00%	350
69	3222522-734	NEW TECHNOLOGY EQUIPMENT	12,700	18,861	17,100	17,556	20,100	19,971	18,796	18,840	15,500	15,500	-3,340	-17.73%	18,840
		TOTAL - TECHNOLOGY	112,320	111,805	119,601	111,403	124,286	132,030	118,413	124,794	134,999	134,999	10,205	8.18%	125,958
71	3231000-117	SALARIES - DISTRICT OFFICERS	16,416	15,954	16,611	18,391	19,261	17,578	17,308	18,061	18,061	18,061	0	0.00%	18,061
72	3231000-333	LEGAL	3,000	7,414	5,000	9,975	5,000	11,831	9,740	7,500	15,000	10,000	2,500	33.33%	7,500
73	3231000-334	AUDIT	7,600	7,600	7,900	7,900	7,900	7,900	7,900	8,200	7,900	7,900	-300	-3.66%	7,900
74	3231000-335	ANNUAL MEETING	1,800	2,062	2,000	2,008	2,150	1,844	1,971	2,150	1,900	1,900	-250	-11.63%	2,150
75	3231000-534	POSTAGE	850	883	850	657	850	708	749	850	800	800	-50	-5.88%	850
76	3231000-540	ADVERTISING	1,000	923	500	845	500	403	724	500	500	500	0	0.00%	500
77	3231000-580	TRAVEL REIMBURSEMENT	1	0	1	0	1	0	0	1	1	1	0	0.00%	1
78	3231000-810	DUES AND FEES	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	0	0.00%	3,082
79	3231000-890	OTHER EXPENSES	1,700	879	1,700	185	1,700	2,740	1,268	1,200	2,500	2,500	1,300	108.33%	1,200
		TOTAL - BOARD OF EDUCATION	35,449	38,797	37,644	43,043	40,444	46,087	42,642	41,544	49,744	44,744	3,200	7.70%	41,244
81	3232000-311	SAU SERVICES	106,143	106,143	107,444	107,444	106,961	106,961	106,849	104,914	114,005	114,005	9,091	8.67%	114,005
		TOTAL - SAU SERVICES	106,143	106,143	107,444	107,444	106,961	106,961	106,849	104,914	114,005	114,005	9,091	8.67%	114,005
83	3241031-101	SALARY - ADMINISTRATION	101,873	102,852	104,420	104,420	106,508	106,508	104,594	108,508	111,028	111,028	2,520	2.32%	108,508
84	3241031-110	SALARY - CLERICAL	39,000	39,738	41,372	41,391	43,074	43,146	41,425	44,825	47,246	47,246	2,421	5.40%	44,825
85	3241031-531	TELEPHONE	6,000	1,459	2,220	1,819	2,220	2,250	1,844	2,232	2,280	2,280	48	2.15%	2,232
86	3241031-534	POSTAGE	1,500	980	1,200	980	1,000	735	898	1,000	1,000	1,000	0	0.00%	1,000
87	3241031-610	SUPPLIES	2,500	2,649	2,500	1,616	2,500	2,636	2,300	2,000	2,500	2,500	500	25.00%	2,000
88	3241031-810	DUES AND FEES	1,500	533	1,000	307	1,000	638	492	750	750	750	0	0.00%	750
		TOTAL - SCHOOL ADMINISTRATION	152,373	148,211	152,712	150,534	156,302	155,915	151,553	159,315	164,804	164,804	5,489	3.45%	159,315
90	3262026-102	SALARY - MANAGER	60,341	60,283	62,350	62,650	63,887	63,887	62,273	65,117	66,864	66,864	1,747	2.68%	65,117
91	3262026-111	SALARIES - CUSTODIANS	81,075	83,477	85,407	84,341	89,416	50,931	72,916	83,617	80,696	80,696	-2,921	-3.49%	77,180
92	3262026-128	SALARIES - SUBSTITUTES	1,620	1,225	2,400	1,210	2,400	21,655	8,030	2,400	2,400	2,400	0	0.00%	2,400
93	3262026-130	SALARIES - OVERTIME	1,500	1,398	1,500	1,122	1,500	2,352	1,624	1,500	1,500	1,500	0	0.00%	1,500
94	3262026-340	CONSULTANTS	2,500	28,311	10,000	8,300	75,000	66,942	34,518	15,000	15,000	15,000	0	0.00%	15,000
95	3262026-411	TRASH REMOVAL	0	0	500	870	500	774	548	860	860	860	0	0.00%	860
96	3262026-425	PEST CONTROL	400	190	400	210	400	204	201	250	250	250	0	0.00%	250
97	3262026-426	FIRE EXTINGUISHERS	1,819	1,849	1,819	2,258	2,300	2,707	2,271	2,300	2,500	2,500	200	8.70%	2,300
98	3262026-432	REPAIR/MAINTENANCE SERVICE	29,325	32,599	99,980	162,121	59,637	57,268	83,996	35,517	75,000	70,000	34,483	97.09%	35,517
99	3262026-520	INSURANCE	14,018	14,018	14,920	14,920	14,852	14,852	14,597	15,034	13,425	13,425	-1,609	-10.70%	13,425
100	3262026-610	SUPPLIES	15,000	16,136	15,000	16,563	16,500	14,451	15,717	17,000	16,500	16,500	-500	-2.94%	17,000
101	3262026-622	ELECTRICITY	39,579	48,376	53,504	48,051	48,258	58,358	51,595	46,477	48,012	48,012	1,535	3.30%	48,012
102	3262026-624	HEATING FUELS	45,700	48,627	36,010	39,498	29,450	16,148	34,758	23,340	26,200	26,200	2,860	12.25%	23,340
103	3262026-720	RENOVATIONS	80,000	50,445	150,000	170,055	350,000	172,875	131,125	162,000	400,000	400,000	238,000	146.91%	162,000
104	3262026-733	FURNITURE	5,000	4,636	5,000	4,920	5,000	5,000	5,108	5,000	5,000	5,000	0	0.00%	5,000
105	3262026-739	EQUIPMENT	5,383	5,632	10,541	10,940	5,201	7,631	8,067	3,505	4,724	4,724	1,219	34.78%	3,505
106	3262026-896	TRAINING	300	0	300	50	300	0	17	200	200	200	0	0.00%	200
		TOTAL - BUILDINGS	383,560	397,203	549,631	628,079	764,601	556,804	527,362	479,117	759,131	754,131	275,014	36.23%	472,606

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108	3263026-422	SNOW REMOVAL	10,000	26,386	11,000	7,925	16,000	16,078	16,796	16,000	16,000	16,000	0	0.00%	16,000
109	3263026-424	LAWN MOWING/CARE	8,000	8,990	8,000	11,760	8,000	3,185	7,978	8,000	8,000	8,000	0	0.00%	8,000
110	3263026-433	GROUNDS REPAIR	8,325	3,975	12,825	13,266	22,275	10,459	9,233	11,925	12,625	12,625	700	5.87%	11,925
TOTAL - GROUNDS			26,325	39,351	31,825	32,951	46,275	29,722	34,008	35,925	36,625	36,625	700	1.95%	35,925
112	3450026-722	RELOCATABLE BUILDING - INSTALL/REMOVAL	0	0	0	0	0	0	0	81,450	14,500	14,500	-66,950	-82.20%	14,500
113	3450026-723	RELOCATABLE BUILDING - LEASE	0	0	0	0	0	0	0	25,008	24,900	24,900	-108	-0.43%	24,900
TOTAL - RELOCATABLE			0	0	0	0	0	0	0	106,458	39,400	39,400	-67,058	-62.99%	39,400
115	3272109-515	TRANSPORTATION - CONTRACT	196,465	195,279	201,379	198,304	206,417	202,652	198,745	211,579	216,868	216,868	5,289	2.50%	216,868
116	3272212-516	TRANSPORTATION - SPEC. NEEDS	4,850	2,192	4,850	420	15,000	5,261	2,625	21,000	21,000	21,000	0	0.00%	21,000
117	3272460-517	TRANSPORTATION - ATHLETICS	5,250	4,210	5,250	5,247	5,250	5,314	4,924	5,250	5,500	5,500	250	4.76%	5,250
118	3272509-518	TRANSPORTATION - FIELD TRIPS	5,210	4,901	10,576	4,465	10,385	5,253	4,873	12,631	12,422	12,422	-209	-1.65%	12,631
119	3272509-519	TRANSPORTATION - OTHER	5,000	0	5,000	22,560	10,000	1,155	7,905	10,000	10,000	8,000	-2,000	-20.00%	10,000
TOTAL - TRANSPORTATION			216,775	206,582	227,055	230,996	247,052	219,635	219,071	260,460	265,790	263,790	3,330	1.28%	265,749
121	3511000-910	PRINCIPAL PAYMENT	55,000	55,000	60,000	60,000	60,000	60,000	58,333	65,000	65,000	65,000	0	0.00%	65,000
122	3512000-830	INTEREST PAYMENT	34,397	34,397	31,522	31,522	30,522	30,522	32,147	26,953	23,703	23,703	-3,250	-12.06%	23,703
TOTAL - DEBT SERVICE			89,397	89,397	91,522	91,522	90,522	90,522	90,480	91,953	88,703	88,703	-3,250	-3.53%	88,703
124	3290000-211	HEALTH INSURANCE	592,363	588,981	586,170	534,486	571,420	508,656	537,374	598,432	669,557	669,557	71,125	11.89%	646,084
127	3290000-212	DENTAL INSURANCE	22,445	21,609	22,188	18,895	20,886	18,743	19,749	19,819	23,711	23,711	3,892	19.64%	22,819
128	3290000-213	LIFE INSURANCE	3,203	3,276	3,306	3,696	3,816	3,763	3,578	4,288	3,994	3,994	-294	-6.85%	3,900
129	3290000-214	L.T.D. INSURANCE	9,696	9,336	10,070	10,159	10,694	10,170	9,888	11,708	11,820	11,820	112	0.96%	11,737
130	3290000-220	FICA	225,558	210,414	228,733	217,687	228,867	212,560	213,554	234,241	253,650	253,650	19,409	8.29%	251,389
131	3290000-230	RETIREMENT	363,349	357,627	409,862	398,045	404,436	395,299	383,657	458,979	486,458	486,458	27,478	5.99%	482,625
132	3290000-250	UNEMPLOYMENT INSURANCE	1,731	815	915	397	1	-158	351	500	500	500	0	0.00%	500
133	3290000-260	WORKERS COMPENSATION	10,544	10,414	11,388	11,215	12,527	12,224	11,284	13,777	15,145	15,145	1,368	9.93%	15,145
134	3290000-810	DUES AND FEES	700	570	700	385	700	290	415	477	362	362	-115	-24.11%	477
TOTAL - EMPLOYEE BENEFITS			1,229,589	1,183,041	1,273,332	1,194,965	1,253,347	1,161,546	1,179,851	1,342,221	1,465,197	1,465,197	122,976	9.16%	1,434,676
136	3522100-931	TRANSFER TO FOOD SERVICE	17,000	12,100	14,000	40,050	14,000	13,776	21,975	15,000	15,000	15,000	0	0.00%	15,000
TOTAL - INTERFUND TRANSFER			17,000	12,100	14,000	40,050	14,000	13,776	21,975	15,000	15,000	15,000	0	0.00%	15,000
TOTAL GENERAL FUND			5,187,960	5,067,128	5,451,631	5,458,199	5,719,934	5,314,534	5,279,954	5,816,261	6,395,218	6,372,094	555,833	9.56%	6,008,647
138	3312030-102	SALARY - DIRECTORS/MGRS	38,500	38,500	40,000	40,000	40,800	40,800	39,767	44,000	44,990	44,990	990	2.25%	44,000
139	3312030-111	SALARIES - WORKERS	31,046	31,211	32,643	33,264	34,410	40,071	34,849	43,665	44,984	44,984	1,319	3.02%	43,461
140	3312030-128	SALARIES - SUBSTITUTES	600	54	600	0	600	0	18	1	1	1	0	0.00%	1
141	3312030-432	REPAIR/MAINTENANCE SERVICE	2,150	2,441	2,150	1,754	2,150	358	1,518	1,750	1,750	1,750	0	0.00%	1,750
142	3312030-614	SUPPLIES - NON-FOOD	3,000	3,716	4,700	2,672	4,000	2,034	2,807	3,500	3,000	3,000	-500	-14.29%	3,500
143	3312030-630	SUPPLIES - MILK & FOOD	50,000	44,781	45,000	46,574	45,000	39,931	43,762	45,000	45,000	45,000	0	0.00%	45,000
144	3312030-631	SUPPLIES - USDA COMMODITIES	6,000	5,971	6,000	6,746	6,000	6,746	6,488	6,000	6,000	6,000	0	0.00%	6,000
145	3312030-739	EQUIPMENT	1,500	970	1,500	24,343	1,500	408	8,574	2,500	2,500	2,500	0	0.00%	2,500
146	3312030-890	OTHER EXPENSES	3,150	2,643	3,200	2,844	2,800	2,188	2,558	1,600	2,000	2,000	400	25.00%	1,600
TOTAL - FOOD SERVICE			135,946	130,287	135,793	158,197	137,260	132,535	140,340	148,016	150,225	150,225	2,209	1.49%	147,812
TOTAL OPERATING BUDGET			5,323,906	5,197,415	5,587,424	5,616,396	5,857,194	5,447,069	5,420,293	5,964,277	6,545,443	6,522,319	558,042	9.36%	6,156,459

Hampton Falls School District Budget - 2018-19

[illegible]



Default Budget of the School District
Hampton Falls Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/18

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Lane	School Board Chair	
John Bailly	School Board Member	
Gregory Marrow	School Board Member	
Pamela Miller	School Board Member	
Greg Parish	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

**2018
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,689,477	\$66,439	\$0	\$1,755,916
1200-1299	Special Programs	\$1,078,270	\$73,956	\$0	\$1,152,226
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$55,889	\$0	\$0	\$55,889
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$2,823,636	\$140,395	\$0	\$2,964,031
Support Services					
2000-2199	Student Support Services	\$132,530	\$7,617	\$0	\$140,147
2200-2299	Instructional Staff Services	\$223,188	\$14,658	\$0	\$237,846
Support Services Subtotal		\$355,718	\$22,275	\$0	\$377,993
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$41,544	(\$300)	\$0	\$41,244
General Administration Subtotal		\$41,544	(\$300)	\$0	\$41,244
Executive Administration					
2320 (310)	SAU Management Services	\$104,914	\$9,091	\$0	\$114,005
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$159,315	\$0	\$0	\$159,315
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$515,042	(\$6,511)	\$0	\$508,531
2700-2799	Student Transportation	\$260,460	\$5,289	\$0	\$265,749
2800-2999	Support Service, Central and Other	\$1,342,221	\$92,455	\$0	\$1,434,676
Executive Administration Subtotal		\$2,381,952	\$100,324	\$0	\$2,482,276
Non-Instructional Services					
3100	Food Service Operations	\$148,016	(\$204)	\$0	\$147,812
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$148,016	(\$204)	\$0	\$147,812
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$106,458	\$0	(\$67,058)	\$39,400
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$106,458	\$0	(\$67,058)	\$39,400



New Hampshire
Department of
Revenue Administration

HAMPTON FALLS

2018
MS-DSB

Appropriations

Other Outlays

5110	Debt Service - Principal	\$65,000	\$0	\$0	\$65,000
5120	Debt Service - Interest	\$26,953	(\$3,250)	\$0	\$23,703
Other Outlays Subtotal		\$91,953	(\$3,250)	\$0	\$88,703

Fund Transfers

5220-5221	To Food Service	\$15,000	\$0	\$0	\$15,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$15,000	\$0	\$0	\$15,000

Total Operating Budget Appropriations	\$5,964,277	\$259,240	(\$67,058)	\$6,156,459
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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDIT

TOWN OF HAMPTON FALLS

2017

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,512,287	\$ 394,881	\$ 3,907,168
Investments	-	490,669	490,669
Accounts receivable	-	38,735	38,735
Taxes, net of allowance for uncollectible*	441,747	-	441,747
Due from other governments	13,910	-	13,910
Interfund receivable	7,221	10,457	17,678
Restricted assets:			
Cash and cash equivalents	234,646	-	234,646
Investments	549,920	-	549,920
Total assets	<u>\$ 4,759,731</u>	<u>\$ 934,742</u>	<u>\$ 5,694,473</u>
LIABILITIES			
Accounts payable	\$ 32,139	\$ -	\$ 32,139
Due to other governments	2,873,738	-	2,873,738
Interfund payable	3,216	14,462	17,678
Total liabilities	<u>2,909,093</u>	<u>14,462</u>	<u>2,923,555</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	58,097	-	58,097
Unavailable revenue - Special assessments	610	-	610
Total deferred inflows of resources	<u>58,707</u>	<u>-</u>	<u>58,707</u>
FUND BALANCES			
Nonspendable	-	141,137	141,137
Restricted	231,499	18,742	250,241
Committed	546,019	753,092	1,299,111
Assigned	25,475	7,309	32,784
Unassigned	988,938	-	988,938
Total fund balances	<u>1,791,931</u>	<u>920,280</u>	<u>2,712,211</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,759,731</u>	<u>\$ 934,742</u>	<u>\$ 5,694,473</u>

*Note: Statements do not include deferral of property taxes not collected within 60 days of year-end.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes*	\$ 1,571,278	\$ -	\$ 1,571,278
Licenses and permits	715,314	-	715,314
Intergovernmental	201,143	-	201,143
Charges for services	11,483	127,533	139,016
Miscellaneous	80,870	50,044	130,914
Total revenues	<u>2,580,088</u>	<u>177,577</u>	<u>2,757,665</u>
EXPENDITURES			
Current:			
General government	730,451	-	730,451
Public safety	801,011	41,079	842,090
Highways and streets	419,944	-	419,944
Sanitation	203,352	-	203,352
Health	59,679	-	59,679
Welfare	2,000	-	2,000
Culture and recreation	201,515	12,584	214,099
Conservation	3,116	1,277	4,393
Debt service:			
Principal	120,000	-	120,000
Interest	41,718	-	41,718
Capital outlay	4,775	-	4,775
Total expenditures	<u>2,587,561</u>	<u>54,940</u>	<u>2,642,501</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(7,473)</u>	<u>122,637</u>	<u>115,164</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	3,750	6,823	10,573
Transfers out	(6,823)	(3,750)	(10,573)
Total other financing sources (uses)	<u>(3,073)</u>	<u>3,073</u>	<u>-</u>
Net change in fund balances	(10,546)	125,710	115,164
Fund balances, beginning	1,802,477	794,570	2,597,047
Fund balances, ending	<u>\$ 1,791,931</u>	<u>\$ 920,280</u>	<u>\$ 2,712,211</u>

*Note: Statements do not include deferral of property taxes not collected within 60 days of year-end.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2017

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Taxes	\$ 1,511,899	\$ 1,571,278	\$ 59,379
Licenses and permits	667,500	715,314	47,814
Intergovernmental	193,646	201,143	7,497
Charges for services	6,000	11,483	5,483
Miscellaneous	7,900	22,048	14,148
Total revenues	<u>2,386,945</u>	<u>2,521,266</u>	<u>134,321</u>
EXPENDITURES			
Current:			
General government	807,390	729,924	77,466
Public safety	816,990	758,663	58,327
Highways and streets	320,450	302,826	17,624
Sanitation	211,815	203,352	8,463
Health	60,430	65,679	(5,249)
Welfare	7,000	2,000	5,000
Culture and recreation	196,920	195,118	1,802
Conservation	6,700	3,116	3,584
Debt service:			
Principal	120,000	120,000	-
Interest	42,750	41,718	1,032
Capital outlay	-	(24,736)	24,736
Total expenditures	<u>2,590,445</u>	<u>2,397,660</u>	<u>192,785</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(203,500)</u>	<u>123,606</u>	<u>327,106</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	9,500	9,750	250
Transfers out	(111,000)	(117,823)	(6,823)
Total other financing sources (uses)	<u>(101,500)</u>	<u>(108,073)</u>	<u>(6,573)</u>
Net change in fund balances	<u>\$ (305,000)</u>	<u>15,533</u>	<u>\$ 320,533</u>
Unassigned fund balance, beginning		973,405	
Unassigned fund balance, ending		<u>\$ 988,938</u>	

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2017

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,468,799	\$ 1,496,387	\$ 27,588
Land use change	100	24,710	24,610
Yield	500	397	(103)
Payment in lieu of taxes	15,000	15,000	-
Interest and penalties on taxes	27,500	34,784	7,284
Total from taxes	<u>1,511,899</u>	<u>1,571,278</u>	<u>59,379</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	2,000	10,334	8,334
Motor vehicle permit fees	635,000	663,720	28,720
Building permits	18,000	18,947	947
Other	12,500	22,313	9,813
Total from licenses, permits, and fees	<u>667,500</u>	<u>715,314</u>	<u>47,814</u>
Intergovernmental:			
State:			
Meals and rooms distribution	115,105	115,105	-
Highway block grant	68,041	68,040	(1)
Other	10,500	12,137	1,637
Federal:			
Other	-	5,861	5,861
Total from intergovernmental	<u>193,646</u>	<u>201,143</u>	<u>7,497</u>
Charges for services:			
Income from departments	<u>6,000</u>	<u>11,483</u>	<u>5,483</u>
Miscellaneous:			
Sale of municipal property	100	-	(100)
Interest on investments	7,500	15,262	7,762
Other	300	6,786	6,486
Total from miscellaneous	<u>7,900</u>	<u>22,048</u>	<u>14,148</u>
Other financing sources:			
Transfers in	<u>9,500</u>	<u>9,750</u>	<u>250</u>
Total revenues and other financing sources	<u>2,396,445</u>	<u>\$ 2,531,016</u>	<u>\$ 134,571</u>
Unassigned fund balance used to reduce tax rate	305,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 2,701,445</u>		

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2017

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 109,220	\$ 108,187	\$ -	\$ 1,033
Election and registration	-	72,355	57,868	-	14,487
Financial administration	10,000	119,335	120,352	1,000	7,983
Legal	-	17,000	19,373	-	(2,373)
Personnel administration	-	311,315	287,023	-	24,292
Planning and zoning	-	37,325	32,385	-	4,940
General government buildings	688	60,495	48,115	-	13,068
Cemeteries	-	24,235	25,203	-	(968)
Insurance, not otherwise allocated	-	32,110	30,106	-	2,004
Other	-	24,000	-	11,000	13,000
Total general government	10,688	807,390	728,612	12,000	77,466
Public safety:					
Police	-	502,375	454,848	-	47,527
Ambulance	-	85,415	82,509	-	2,906
Fire	-	185,130	184,443	-	687
Building inspection	-	34,570	27,845	-	6,725
Emergency management	-	9,500	9,018	-	482
Total public safety	-	816,990	758,663	-	58,327
Highways and streets:					
Highways and streets	-	314,750	299,005	-	15,745
Street lighting	-	5,700	3,821	-	1,879
Total highways and streets	-	320,450	302,826	-	17,624
Sanitation:					
Solid waste collection	-	157,920	158,739	-	(819)
Solid waste disposal	-	53,895	44,613	-	9,282
Total sanitation	-	211,815	203,352	-	8,463
Health:					
Administration	-	5,015	8,063	-	(3,048)
Pest control	-	32,720	28,921	6,000	(2,201)
Health agencies	-	22,695	22,695	-	-
Total health	-	60,430	59,679	6,000	(5,249)

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2017

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Welfare:					
Administration	-	2,850	2,000	-	850
Direct assistance	-	4,150	-	-	4,150
Total welfare	-	7,000	2,000	-	5,000
Culture and recreation:					
Parks and recreation	600	25,750	24,107	-	2,243
Library	-	165,570	166,128	-	(558)
Patriotic purposes	-	5,600	5,483	-	117
Total culture and recreation	600	196,920	195,718	-	1,802
Conservation	-	6,700	3,116	-	3,584
Debt service:					
Principal of long-term debt	-	120,000	120,000	-	-
Interest on long-term debt	-	41,750	41,718	-	32
Interest on tax anticipation notes	-	1,000	-	-	1,000
Total debt service	-	162,750	161,718	-	1,032
Capital outlay	36,986	-	4,775	7,475	24,736
Other financing uses:					
Transfers out	-	111,000	117,823	-	(6,823)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 48,274	\$ 2,701,445	\$ 2,538,282	\$ 25,475	\$ 185,962

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2017

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 973,405
Changes:		
Unassigned fund balance used to reduce 2017 tax rate		(305,000)
2017 Budget summary:		
Revenue surplus (Schedule 1)	\$ 134,571	
Unexpended balance of appropriations (Schedule 2)	185,962	
2017 Budget surplus		320,533
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		<u>\$ 988,938</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2017

	Special Revenue Funds									
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Town Communications	Permanent Fund	Total	
ASSETS										
Cash and cash equivalents	\$ 23,474	\$ 222,290	\$ 36,243	\$ 5,684	\$ 74,597	\$ 7,309	\$ 25,284	\$ -	\$ 394,881	
Investments	327,040	-	-	-	-	-	-	163,629	490,669	
Accounts receivable, net of allowance for uncollectable	-	33,710	-	-	5,025	-	-	-	38,735	
Interfund receivable	3,216	-	-	7,241	-	-	-	-	10,457	
Total assets	\$ 353,730	\$ 256,000	\$ 36,243	\$ 12,925	\$ 79,622	\$ 7,309	\$ 25,284	\$ 163,629	\$ 934,742	
LIABILITIES AND FUND BALANCES										
LIABILITIES										
Interfund payable	\$ -	\$ 7,694	\$ -	\$ 1,178	\$ 1,840	\$ -	\$ -	\$ 3,750	\$ 14,462	
Fund balances:										
Nonspendable	-	-	-	-	-	-	-	141,137	141,137	
Restricted	-	-	-	-	-	-	-	18,742	18,742	
Committed	353,730	248,306	36,243	11,747	77,782	-	25,284	-	753,092	
Assigned	-	-	-	-	-	7,309	-	-	7,309	
Total fund balances	\$ 353,730	\$ 248,306	\$ 36,243	\$ 11,747	\$ 77,782	\$ 7,309	\$ 25,284	\$ 159,879	\$ 920,280	
Total liabilities and fund balances	\$ 353,730	\$ 256,000	\$ 36,243	\$ 12,925	\$ 79,622	\$ 7,309	\$ 25,284	\$ 163,629	\$ 934,742	

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2017

	Special Revenue Funds							
	Fire		Fire		Police		Town	
	Conservation	Department	Recreation	Detail	Detail	All	Communications	Permanent
	Commission	Vehicle				Other		Fund
								Total
Revenues:								
Charges for services	\$ -	\$ 59,580	\$ 8,472	\$ 3,267	\$ 56,214	\$ -	\$ -	\$ -
Miscellaneous	2,772	1,699	324	850	684	3,209	25,284	15,222
Total revenues	2,772	61,279	8,796	4,117	56,898	3,209	25,284	15,222
Expenditures:								
Current:								
Public safety	-	4,295	-	2,276	34,508	-	-	-
Culture and recreation	-	-	9,153	-	-	3,431	-	-
Conservation	1,277	-	-	-	-	-	-	-
Total expenditures	1,277	4,295	9,153	2,276	34,508	3,431	-	-
Excess (deficiency) of revenues over (under) expenditures	1,495	56,984	(357)	1,841	22,390	(222)	25,284	15,222
Other financing sources (uses):								
Transfers in	6,823	-	-	-	-	-	-	-
Transfers out	-	-	-	-	-	-	-	(3,750)
Total other financing sources (uses)	6,823	-	-	-	-	-	-	(3,750)
Net change in fund balances	8,318	56,984	(357)	1,841	22,390	(222)	25,284	11,472
Fund balances, beginning	345,412	191,322	36,600	9,906	55,392	7,531	-	148,407
Fund balances, ending	\$ 353,730	\$ 248,306	\$ 36,243	\$ 11,747	\$ 77,782	\$ 7,309	\$ 25,284	\$ 159,879
								\$ 920,280

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thome	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
1	53	12/14/2009	1,466,148	5079-0339	Harbor Street Ltd. Partnership	Kensington Rd	farmland	Cons	Raspberry Farm	40.26	355,700
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump			
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road	3.60	155,300
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI.325-326	0.20	118,500
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	104				Depot Landing		marsh	Cons		2.64	6,300
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	31	7/13/2015	Tax Deed	5635-0609	Sargent, Jeanne		marsh			5.00	2,000
3	46	7/13/2015	Tax Deed	5635-0610	Sargent, Jeanne		marsh			4.50	1,800
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	43	12/2010	Gift		West View Cemetery Trustees	Nason Road		Cem		1.60	179,800
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	55	5/3/2010	Easement	5107-2160	Barker, Wayne and Linda	Brown Road	Drainage		Drainage Easement 70 x 70		

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	34	7/19/2007		4824-0248	Alice L. Tonny Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tonny Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tonny Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	3.11	
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	73	8/12/2011	Tax Deed	5236-1553	Merrill, Betty	Wetland	marsh	Cons		0.90	4,400
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	marsh & upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000
Uses											
Cem. = Cemetery											
Cons. = Conservation											
Fire = Firefighting											
Gov't. = Government											
Lib. = Library											
Opn Sp. = Open Space											
Recr. = Recreation											
TOTAL										697.73	6,414,300

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Year End December 31, 2017

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	109,220.00	108,087.60	1,132.43	
Election, Registration, Statistics	72,355.00	57,769.82	14,585.18	
Financial Administration	129,335.00	117,545.00	11,790.00	
Legal	17,000.00	19,307.26		(2,307.26)
Employee Benefits	311,315.00	270,823.00	40,491.96	
Planning and Zoning	37,325.00	32,385.48	4,939.52	
Government Buildings	61,183.00	46,570.54	14,612.46	
Cemeteries	24,235.00	25,202.07		(967.07)
Insurance	32,110.00	30,106.00	2,004.00	
Contingency Fund	24,000.00	-	24,000.00	
Police	502,375.00	448,467.90	53,907.09	
Ambulance	85,415.00	79,111.65	6,303.35	
Fire	185,130.00	182,900.30	2,229.75	
Building Inspection	34,570.00	27,844.92	6,725.08	
Emergency Management	9,500.00	9,019.08	480.92	
Highway	314,750.00	291,537.20	23,212.80	
Street Lights	5,700.00	3,821.47	1,878.53	
Solid Waste Collection	157,920.00	146,368.90	11,551.14	
Solid Waste Disposal	53,895.00	43,032.64	10,862.36	
Health	5,015.00	8,063.34		(3,048.34)
Animal Control	2,720.00	1,920.96	799.04	
Health Agencies	22,695.00	22,695.00	-	
Welfare	7,000.00	2,000.04	4,999.96	
Parks and Recreation	26,350.00	24,105.94	2,244.06	
Library	165,570.00	169,750.90		(4,180.89)
Patriotic Purposes	5,600.00	5,483.41	116.59	
Other Culture & Recreation	3,000.00	3,000.00	-	
Conservation Commission	6,700.00	3,116.00	3,584.00	
Bond Principal	120,000.00	120,000.00	-	
Bond Interest	41,750.00	41,718.00	32.00	
Interest on Tax Anticipation Notes	1,000.00	-	1,000.00	
Heritage Commission	3,000.00	3,000.00	.-.	
Police Cruiser Capital Reserve Fund	22,000.00	22,000.00	.-.	
Fire Truck Capital Reserve Fund	25,000.00	25,000.00	.-.	
Highway Maintenance Capital Reserve Fund	50,000.00	50,000.00	.-.	
Landfill Closure CRF	5,000.00	5,000.00	.-.	
Library Improvement Capital Reserve Fund	6,000.00	6,000.00	.-.	
Mosquito Control Program	30,000.00	24,000.00	6,000.00	
 Total Year End Balance	 2,715,733.00	 2,476,754.34	 249,482.20	 (10,503.60)

*Unaudited/unadjusted

TREASURER'S REPORT

Reconciliation of the Town Treasurer's records for 2017
was not available at the time of the printing of this report.
Please see auditors' statements.

Richard Pettingill, Treasurer

SPECIAL ACCOUNTS - 2017

AVESTA SENIOR HOUSING

AVESTA (BLDG A) INDEMNIFICATION

AVESTA (BLDG A) BUILDING INSP

AVESTA (BLDG A) SITE INSPECTION

AVESTA (BLDG A) LANDSCAPE BUFFER

AVESTA TOWN INSPECTIONS

COMMITTED COLLISION SITE PLAN

CONSERVATION COMMISSION (Citizens)

CONS. COMM. (PEOPLE'S UNITED CD)

CURRIERS LEATHER SITE PLAN

ELTON LANE ENGINEERING (Account Closed 2017)

FIRE DEPT. VEHICLE FUND (AMBULANCE)

FIRE DEPT. VEH. FUND (SPEC. DETAIL)

FORFEITURE FUND - POLICE

FRYING PAN LANE REPAIR (Account Closed 2017)

GOVERNOR WEARE PARK (Balance Merged with Recreation Fund 2017)

HERITAGE FUND

LIBERTY ELM TREE

NEWSLETTER ACCOUNT

POLICE DEPT. VEHICLE FUND (Special Detail Revenues)

RECREATION REVOLVING FUND

SUMMER CAMP PROGRAM (Balance Merged with Recreation Fund 2017)

TOWN BANDSTAND MAINTENANCE FUND (Account Closed 2017)

TOWN CLOCK FUND

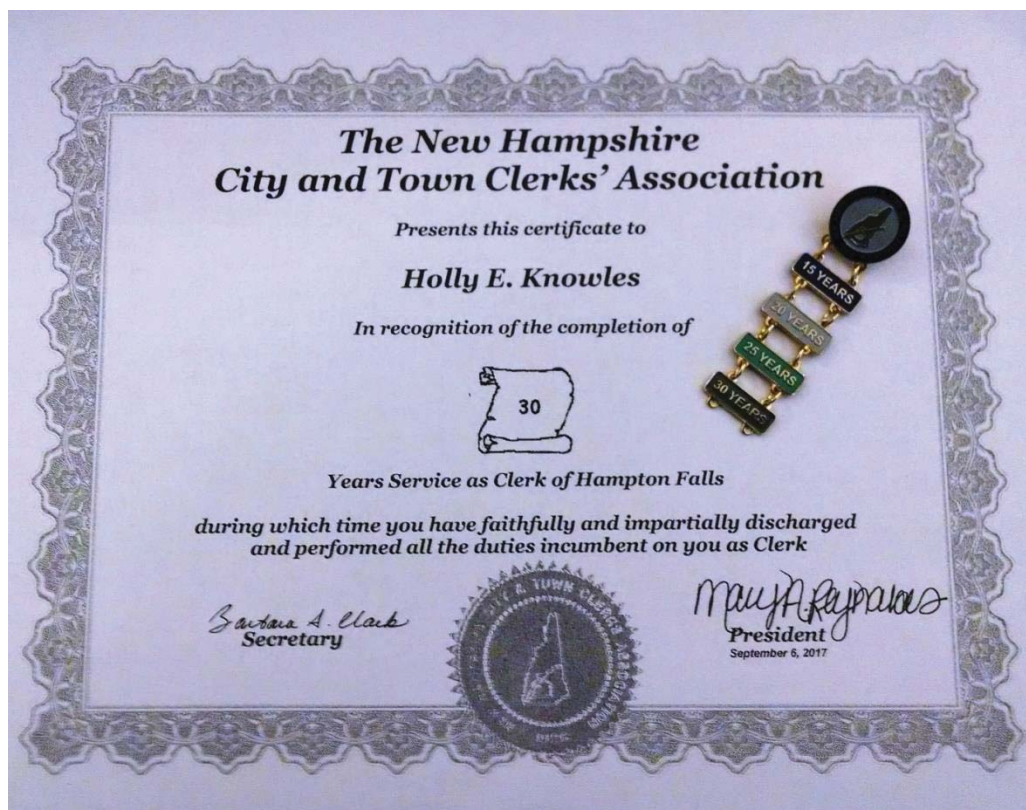
TOWN COMMUNICATIONS REVOLVING FUND (March vote 2017)

TOWN IMPROVEMENT FUND

TRICENTENNIAL FUND

WINTER ROAD MAINTENANCE

IMPACT FEES BALANCE 12/31/17



Certificate and pin presented to Town Clerk Holly Knowles upon celebrating 30 years as a New Hampshire Town Clerk.

TOWN CLERK



Our March Town election proved to be challenging in that it was the first time ever where an election-day snowstorm caused our Moderator to decide to postpone the vote for the safety of our voters. Numerous New Hampshire cities and towns also postponed but we found it difficult to get direction from the State because there weren't many rules in place regarding postponing elections. We persevered in receiving proper guidance however, so successfully ran the election two days later than it was originally scheduled. Because of a few close votes, we also performed several requested hand recounts with the same results as originally counted.

In the fall, we were saddened to say good-bye to our Assistant Town Clerk of sixteen months, Alexis Garrant. We acknowledged and thanked her for her "bubbly" personality, enthusiasm and dedication while working in our office. We welcomed her replacement, Stephanie Grant, as our new Assistant. Stephanie is our current Tax Collector, and, therefore, familiar not only with our Townspeople but also with the "ins and outs" of working in Town Hall. I also want to take this opportunity to thank Karen Sabatini for everything she has done and continues to do as our reliable Deputy Town Clerk.

My staff and I attended the annual Spring Town Clerk's Seminar and I attended the three-day Fall Convention where we received refresher courses and updates on changes in the State RSAs that pertain to Town Clerk duties. Talking with other New Hampshire town and city clerks at these training sessions provides valuable suggestions we can incorporate at our Hampton Falls office.

At the Fall Convention in North Conway, I was honored to be presented with a pin and certificate in appreciation of my 30 years serving as Hampton Falls Town Clerk. I am humbled to have been elected and entrusted with this duty for all these years.

Residents continue to thank us for the ability to pay with credit and debit cards and to complete transactions on-line. Vehicle renewals, dog licenses, certified copies of vital records as well as dump stickers can all be processed through E-reg and then mailed to you from our office.

My Deputy, Assistant and I continue to enjoy helping you, our residents, throughout the year with the many varied Town Clerk duties. We thank you for your patience and support. Please come directly to us with any concerns or questions you may have throughout the year.

Holly Knowles, Town Clerk
Karen Sabatini, Deputy Town Clerk
Alexis Garrant, Assistant Town Clerk (retired)
Stephanie Grant, Assistant Town Clerk (appointed)

FINANCIAL REPORT

<u>Fees</u>	<u>Number</u>	<u>Collected & Paid to the Treasurer</u>
Motor Veh Registered	3,717	\$667,906.52
Dog Licenses	581	4,998.00
UCC Fees		705.00
Notarizing Fees		200.00
Marriage License Fees		50.00
E-Reg/CC Fees		10.00
Dump Sticker Fees		300.00
Certified Copies		753.00
TOTAL COLLECTED AND PASSED TO THE TOWN TREASURER		\$674,922.52

TAX COLLECTOR



2017 has been another year of improvements in the Hampton Falls Tax Office.

As I begin my third year as Tax Collector, I am constantly continuing to learn all of the responsibilities and complexities of the tax office. In the spring, Deputy Tax Collector Abby Tonry and I attended the spring workshop held by the New Hampshire Tax Collectors' Association, which mainly focused on perfecting the lien process and the laws that must be complied with.

The Spring workshop again allowed for networking to understand the issues that Tax Collector's and towns face in properly collecting needed revenue while also ensuring that taxpayers are treated in a fair and lawful manner.

In August, I attended my last year of certification classes. These classes included Ethics, Internal Controls, Grant Writing, the Legislative Process and Government Finance and Operations. I passed the final section of a three-part process and am pleased to announce that I am a Certified Tax Collector. The process of creating a Records Retention Policy for the Town is ongoing.

Abby Tonry, Certified Deputy Tax Collector, has been busy with keeping all of our current use and credits/exemptions records up to date, along with many other projects, resulting in improvements overall.

Please be aware that we offer on-line payment options. You can pay property taxes by credit or debit card or an on-line check. Please note, the credit and debit card processing fee charged by the bank is 2.95% and the on-line check fee is \$0.95. You can pay or view your taxes by going onto www.hamptonfalls.org and on the home page, click on the view/pay taxes button on the lower right hand side of the home page.

For those having problems paying property taxes, I encourage you to pay what you can to minimize the interest charges applied to your account. Also, please drop by the Town Hall to determine whether you are eligible for any credits or exemptions.

Stephanie Grant, Certified Tax Collector



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of **Hampton Falls, NH** Ending **12/30/2017**

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
			2016	
Property Taxes	#3110		335,677.45	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
Property Tax Credit Balance**		(28.79)		
Other Tax or Charges Credit Balance**			11,966.90	
TAXES COMMITTED THIS YEAR			For DRA Use Only	
Property Taxes	#3110	8,826,519.00		
Resident Taxes	#3180			
Land Use Change	#3120	24,710.00		
Yield Taxes	#3185	397.27		
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
OVERPAYMENT REFUNDS				
Property Taxes	#3110	3358.28		
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	4012.17	14,620.60	
Resident Tax Penalty	#3190			
TOTAL DEBITS		8,858,967.93	362,264.95	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of **Hampton Falls, NH**Ending **12/30/2017****CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2016		
Property Taxes	8,487,349.91	231,786.44		
Resident Taxes				
Land Use Change	24,710.00			
Yield Taxes	397.27			
Interest (include lien conversion)	3,922.17	13,337.60		
Penalties	90.00	1,283.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		103,891.01		
DISCOUNTS ALLOWED				
ABATEMENTS MADE		11,966.90		
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	1,448.00			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	341,050.58			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	(\$0.00)			
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	8,858,967.93	362,264.95	\$	\$

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

TAX COLLECTOR'S REPORTFor the Municipality of **Hampton Falls, NH** Ending **12/30/2017****DEBITS**

	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
		2016L	2015L	2014L	2013L
Unredeemed Liens Balance - Beg. Of Year	0.00	0.00	72,767.77	26,229.75	1,491.66
Liens Executed During Fiscal Year		111,363.91			
Interest & Costs Collected (After Lien Execution)		566.16	8,488.82	4,881.46	46.73
TOTAL DEBITS	0.00	111,930.07	81,256.59	31,111.21	1,538.39

REMITTED TO TREASURER						
			2016L	2015L	2014L	2013L
Redemptions			14,554.03	21,455.60	24,340.48	1,491.66
Interest & Costs Collected (After Lien Execution)	#3190	0.00	566.16	8,488.82	4,881.46	46.73
Abatements of Unredeemed Liens						
Liens Deeded to Municipality			6,245.50	6,365.56	1,704.65	
Unredeemed Liens Balance - End of Year	#1110	0.00	90,564.38	44,946.61	184.62	0.00
TOTAL CREDITS		0.00	111,930.07	81,256.59	31,111.21	1,538.39

EXPENDITURE REPORT

Account	Budget	Expenditures	Unencumbered
1-4130 Executive			
1-4130-110 Full Time Positions	77,160.00	80,127.94	(2,967.94)
1-4130-120 Part Time Positions	12,500.00	10,438.51	2,061.49
1-4130-130 Elected Officials	9,630.00	9,129.00	501.00
1-4130-240 Tuition Reimbursements	500.00	0.00	500.00
1-4130-370 Advertising	100.00	733.38	(633.38)
1-4130-550 Printing	5,000.00	4,771.29	228.71
1-4130-560 Dues & Subscriptions	2,700.00	2,575.00	125.00
1-4130-670 Books & Periodicals	30.00	32.45	(2.45)
1-4130-810 Other Charges & Expenses	50.00	0.00	50.00
1-4130-830 Meetings/Conferences	900.00	280.00	620.00
1-4130-840 Auto Reimbursement	500.00	0.00	500.00
1-4130-850 Food & Meals	100.00	0.00	100.00
1-4130-880 Other Miscellaneous	50.00	0.00	50.00
	109,220.00	108,087.57	1,132.43
 1-4140 Election & Registration			
1-4140-120 Part Time Positions	19,400.00	11,731.16	7,668.84
1-4140-130 Elected Officials	37,650.00	36,115.66	1,534.34
1-4140-240 Tuition Reimbursements	150.00	70.00	80.00
1-4140-305 Election Services	750.00	382.87	367.13
1-4140-370 Advertising	100.00	0.00	100.00
1-4140-390 Other Prof Serv	8,530.00	4,495.00	4,035.00
1-4140-550 Printing	130.00	908.00	(778.00)
1-4140-560 Dues & Subscriptions	200.00	145.00	55.00
1-4140-610 Supplies - General	1,055.00	714.74	340.26
1-4140-625 Postage	500.00	438.62	61.38
1-4140-670 Books & Periodicals	440.00	300.00	140.00
1-4140-740 Machinery & Equipment	200.00	0.00	200.00
1-4140-810 Other Charges & Expenses	1,800.00	1,492.76	307.24
1-4140-830 Meetings/Conferences	700.00	649.01	50.99
1-4140-840 Auto Reimbursement	400.00	189.57	210.43
1-4140-850 Food/Meals	350.00	137.43	212.57
	72,355.00	57,769.82	14,585.18
 1-4150 Financial Administration			
1-4150-120 Part Time Positions	20,000.00	17,004.95	2,995.05
1-4150-130 Elected Officials	26,210.00	26,569.46	(359.46)
1-4150-240 Tuition Reimbursement	50.00	0.00	50.00
1-4150-301 Auditing Services	19,500.00	19,650.00	(150.00)
1-4150-312 Assessing	21,470.00	18,732.64	2,737.36
1-4150-338 Bankservice Charge - MM	950.00	1,228.00	(278.00)
1-4150-341 Telephone	2,100.00	1,881.82	218.18
1-4150-342 Data Processing	13,350.00	12,068.94	1,281.06
1-4150-345 Internet	1,950.00	1,740.87	209.13
1-4150-370 Advertising	150.00	719.20	(569.20)
1-4150-390 Other Professional Serv.	1,800.00	1,453.89	346.11
1-4150-530 Equipment Rental (Shred)	450.00	159.90	290.10
1-4150-550 Printing	925.00	445.77	479.23

1-4150-560 Dues & Subscriptions	150.00	60.00	90.00
1-4150-620 Office Supplies	3,500.00	1,810.49	1,689.51
1-4150-625 Postage	3,000.00	3,205.98	(205.98)
1-4150-630 Maintenance & Repair	100.00	0.00	100.00
1-4150-740 Machinery & Equipment	1,600.00	0.00	1,600.00
1-4150-741 ENCUM. Comp. Server Townhall	10,000.00	9,679.27	320.73
1-4150-810 Other Charges & Expenses	50.00	0.00	50.00
1-4150-830 Meetings/Conferences	980.00	435.00	545.00
1-4150-840 Auto Reimbursement	650.00	346.91	303.09
1-4150-850 Food/Meals	400.00	351.91	48.09
	129,335.00	117,545.00	11,790.00

1-4153 Legal

1-4153-320 Legal - General	9,000.00	13,642.24	(4,642.24)
1-4153-325 Legal - Planning Board	8,000.00	5,665.02	2,334.98
	17,000.00	19,307.26	(2,307.26)

1-4155 Employee Benefits

1-4155-210 Group Ins - Health	101,000.00	100,214.84	785.16
1-4155-215 Group Insurance - Buyout	6,600.00	5,174.95	1,425.05
1-4155-219 Group Ins - Dental	3,500.00	3,730.45	(230.45)
1-4155-220 Social Security	49,100.00	39,293.53	9,806.47
1-4155-230 Retirement Contributions	120,000.00	95,088.11	24,911.89
1-4155-250 Unemployment Compensation	1,000.00	567.42	432.58
1-4155-260 Worker's Compensation	22,500.00	21,579.09	920.91
1-4155-270 Short/Long Term Disability	6,290.00	4,158.28	2,131.72
1-4155-280 Life & AD&D Insurance	1,325.00	1,016.37	308.63
	311,315.00	270,823.04	40,491.96

1-4191 Planning & Zoning

1-4191-120 Part Time Positions	10,200.00	8,585.18	1,614.82
1-4191-310 Engineering	100.00	0.00	100.00
1-4191-355 Photography	35.00	0.00	35.00
1-4191-370 Advertising	2,000.00	1,000.26	999.74
1-4191-390 Other Professional Serv.	17,360.00	17,920.00	(560.00)
1-4191-550 Printing	800.00	0.00	800.00
1-4191-560 Dues & Subscriptions	2,220.00	2,357.00	(137.00)
1-4191-620 Office Supplies	400.00	300.00	100.00
1-4191-625 Postage	3,200.00	1,490.75	1,709.25
1-4191-670 Books & Periodicals	200.00	112.00	88.00
1-4191-685 Photography	30.00	0.00	30.00
1-4191-690 Other Miscellaneous	50.00	0.00	50.00
1-4191-830 Meetings/Conferences	350.00	570.00	(220.00)
1-4191-840 Auto Reimbursement	230.00	50.29	179.71
1-4191-850 Food/Meals	150.00	0.00	150.00
	37,325.00	32,385.48	4,939.52

1-4194 Government Buildings

1-4194-120 Part Time Positions	1,250.00	1,470.93	(220.93)
1-4194-360 Custodial Services	8,000.00	4,688.00	3,312.00
1-4194-370 Advertising	25.00	0.00	25.00
1-4194-390 Other Professional Serv.	2,750.00	788.40	1,961.60

1-4194-391 ENCUMB Cabinet Boston Pos	688.00	687.50	0.50
1-4194-410 Electricity	13,500.00	10,118.19	3,381.81
1-4194-411 Fuel Oil/Propane - TH/PSB	15,750.00	10,610.00	5,140.00
1-4194-412 Insect Pests - 45 Exeter	400.00	0.00	400.00
1-4194-430 Repairs & Maint.-Services	11,450.00	17,105.63	(5,655.63)
1-4194-610 Supplies - General	250.00	141.81	108.19
1-4194-630 Maint. & Repair Supplies	600.00	670.08	(70.08)
1-4194-650 Groundskeeping	1,000.00	0.00	1,000.00
1-4194-690 Other Miscellaneous	120.00	90.00	30.00
1-4194-740 Machinery & Equipment	5,000.00	200.00	4,800.00
1-4194-750 Furniture & Equipment	100.00	0.00	100.00
1-4194-850 Food/Meals	300.00	0.00	300.00
	61,183.00	46,570.54	14,612.46
1-4195 Cemeteries			
1-4195-120 Part Time Positions	885.00	396.89	488.11
1-4195-390 Other Professional Serv.	4,800.00	4,800.00	0.00
1-4195-410 Electricity	200.00	183.70	16.30
1-4195-430 Repairs & Maint.-Services	11,600.00	14,545.86	(2,945.86)
1-4195-630 Maint. & Repairs-Supplies	2,200.00	1,275.62	924.38
1-4195-650 Groundskeeping	2,800.00	2,500.00	300.00
1-4195-730 Other Improvements	1,500.00	1,500.00	0.00
1-4195-850 Food/Meals	250.00	0.00	250.00
	24,235.00	25,202.07	(967.07)
1-4196 Insurance			
1-4196-480 Property Insurance	31,110.00	30,106.00	1,004.00
1-4196-485 Uninsured Loss(Deductible)	1,000.00	0.00	1,000.00
	32,110.00	30,106.00	2,004.00
1-4199 Other General Government			
1-4199-810 Other Charges & Expenses	24,000.00	0.00	24,000.00
	24,000.00	0.00	24,000.00
1-4210 Police Department			
1-4210-110 Full Time Positions	268,765.00	252,109.29	16,655.71
1-4210-120 Part Time Positions	109,265.00	80,007.95	29,257.05
1-4210-130 Overtime	17,318.00	14,329.54	2,988.46
1-4210-140 PD Grants	0.00	(596.75)	596.75
1-4210-150 Other Comp(Vac/Hol)Buyout	12,147.00	10,153.91	1,993.09
1-4210-341 Telephone	7,675.00	7,009.02	665.98
1-4210-355 Photo Laboratory	25.00	0.00	25.00
1-4210-370 Advertising	900.00	1,269.35	(369.35)
1-4210-390 Other Professional Serv.	13,675.00	12,410.86	1,264.14
1-4210-395 Prosecution Contract	21,155.00	21,151.16	3.84
1-4210-550 Printing	500.00	266.09	233.91
1-4210-560 Dues & Subscriptions	950.00	700.00	250.00
1-4210-570 Car Washes	300.00	0.00	300.00
1-4210-620 Office Supplies	1,200.00	1,133.45	66.55
1-4210-625 Postage	600.00	279.98	320.02
1-4210-630 Maint. & Repairs-Supplies	14,250.00	12,856.59	1,393.41
1-4210-635 Gasoline	12,550.00	7,799.56	4,750.44

1-4210-665 Equipment/Supplies	300.00	400.16	(100.16)
1-4210-670 Books & Periodicals	700.00	338.65	361.35
1-4210-675 Software	400.00	97.00	303.00
1-4210-685 Photography	25.00	0.00	25.00
1-4210-690 Other Miscellaneous	5,475.00	5,090.87	384.13
1-4210-740 Machinery & Equipment	3,500.00	13,122.46	(9,622.46)
1-4210-810 Other Charges & Expenses	50.00	0.00	50.00
1-4210-815 Investigative Services	350.00	441.32	(91.32)
1-4210-820 Uniforms/Clothing	7,000.00	6,300.01	699.99
1-4210-830 Meetings/Conferences	400.00	0.00	400.00
1-4210-835 Training	1,500.00	1,485.00	15.00
1-4210-840 Auto Reimbursement	200.00	171.09	28.91
1-4210-850 Food/Meals	300.00	141.35	158.65
1-4210-880 Other Miscellaneous	900.00	0.00	900.00
	502,375.00	448,467.91	53,907.09

1-4215 Ambulance

1-4215-110 Full Time Salaries	35,365.00	35,340.72	24.28
1-4215-120 Part Time Positions	21,500.00	18,673.72	2,826.28
1-4215-125 VFD Training	15,000.00	10,252.48	4,747.52
1-4215-341 Telephone	400.00	446.05	(46.05)
1-4215-390 Other Prof. Services	4,500.00	3,276.77	1,223.23
1-4215-430 Repairs & Maintenance	2,000.00	4,552.43	(2,552.43)
1-4215-620 Office Supplies	100.00	26.90	73.10
1-4215-635 Gasoline	1,700.00	1,797.84	(97.84)
1-4215-810 Other Charges	200.00	288.50	(88.50)
1-4215-835 Training	2,500.00	1,419.87	1,080.13
1-4215-840 Auto Reimbursement	150.00	138.03	11.97
1-4215-870 Medical Supplies	2,000.00	2,898.34	(898.34)
	85,415.00	79,111.65	6,303.35

1-4220 Fire Department

1-4220-110 Full-Time Positions	35,365.00	35,340.74	24.26
1-4220-120 PT Positions - Fire Calls	40,450.00	37,786.72	2,663.28
1-4220-125 VFD Training	15,000.00	12,174.82	2,825.18
1-4220-170 VFD Officers' Salaries	27,300.00	27,200.00	100.00
1-4220-341 Telephone	3,700.00	3,709.50	(9.50)
1-4220-390 Other Prof Services	3,700.00	3,827.27	(127.27)
1-4220-430 Repairs & Maintenance	13,300.00	15,851.57	(2,551.57)
1-4220-560 Dues & Subscriptions	27,240.00	26,864.99	375.01
1-4220-610 Supplies - General	800.00	671.50	128.50
1-4220-620 Office Supplies	150.00	49.00	101.00
1-4220-630 Maint & Repair - Supplies	100.00	0.00	100.00
1-4220-635 Gasoline	1,400.00	1,325.87	74.13
1-4220-740 Machinery & Equipment	5,000.00	8,716.45	(3,716.45)
1-4220-810 Other Charges & Expenses	50.00	0.00	50.00
1-4220-820 Uniforms & Clothing	9,000.00	6,827.65	2,172.35
1-4220-830 Meetings/Conferences	75.00	60.00	15.00
1-4220-835 Training	2,000.00	2,049.58	(49.58)
1-4220-840 Mileage Reimbursement	500.00	444.59	55.41
1-4220-870 Medical Supplies	0.00	0.00	0.00
	185,130.00	182,900.25	2,229.75

1-4240 Building Inspection

1-4240-120 Part Time Positions	28,000.00	24,166.29	3,833.71
1-4240-240 Tuition Reimbursement	400.00	0.00	400.00
1-4240-341 Telephone	360.00	311.94	48.06
1-4240-390 Other Prof. Services	3,120.00	2,629.98	490.02
1-4240-550 Printing	50.00	0.00	50.00
1-4240-560 Dues & Subscriptions	315.00	235.00	80.00
1-4240-620 Office Supplies	50.00	0.00	50.00
1-4240-670 Books & Periodicals	600.00	68.90	531.10
1-4240-830 Meetings/Conferences	875.00	0.00	875.00
1-4240-840 Auto Reimbursement	800.00	432.81	367.19
	34,570.00	27,844.92	6,725.08

1-4290 Emergency Management

1-4290-120 Part-Time Positions	1,500.00	731.90	768.10
1-4290-370 Advertising	100.00	0.00	100.00
1-4290-390 Other Professional Serv.	100.00	0.00	100.00
1-4290-411 Fuel	1,000.00	0.00	1,000.00
1-4290-430 Repairs & Maintenance	550.00	784.48	(234.48)
1-4290-620 Office Supplies	100.00	0.00	100.00
1-4290-740 Machinery & Equipment	1,000.00	747.39	252.61
1-4290-810 Other Charges & Expenses	100.00	2,927.95	(2,827.95)
1-4290-830 Meetings/Conferences	50.00	0.00	50.00
1-4290-835 Training	4,000.00	2,721.00	1,279.00
1-4290-840 Auto Reimbursement	500.00	998.30	(498.30)
1-4290-850 Food/Meals	500.00	108.06	391.94
	9,500.00	9,019.08	480.92

1-4312 Highway Department

1-4312-310 Engineering	500.00	1,708.63	(1,208.63)
1-4312-370 Advertising	200.00	0.00	200.00
1-4312-390 Other Prof. Services	2,300.00	1,950.00	350.00
1-4312-410 Electricity	1,500.00	1,470.45	29.55
1-4312-530 Rental Of Equipment	500.00	0.00	500.00
1-4312-570 Other Purchased Services	269,000.00	256,672.36	12,327.64
1-4312-630 Maintenance & Repair	39,500.00	29,230.82	10,269.18
1-4312-690 Other Miscellaneous	1,000.00	504.94	495.06
1-4312-830 Meetings & Conferences	150.00	0.00	150.00
1-4312-880 Other Miscellaneous	100.00	0.00	100.00
	314,750.00	291,537.20	23,212.80

1-4316 Street Lights

1-4316-410 Electricity	5,700.00	3,821.47	1,878.53
	5,700.00	3,821.47	1,878.53

1-4323 Solid Waste Collection

1-4323-365 Solid Waste-Recycling Serv	148,500.00	136,070.00	12,430.00
1-4323-390 Other Prof Services	8,500.00	9,408.59	(908.59)
1-4323-530 Equipment Rental	220.00	103.00	117.00
1-4323-550 Printing	0.00	575.42	(575.42)
1-4323-690 Other Miscellaneous	300.00	0.00	300.00

1-4323-810 Other Charges & Expenses	150.00	0.00	150.00
1-4323-850 Food	250.00	211.85	38.15
	157,920.00	146,368.86	11,551.14
1-4324 Solid Waste Disposal			
1-4324-120 Part Time Positions	4,220.00	3,272.58	947.42
1-4324-390 Other Professional Serv.	3,500.00	3,682.50	(182.50)
1-4324-560 Dues & Subscriptions	175.00	0.00	175.00
1-4324-810 Other Charges & Expenses	46,000.00	36,077.56	9,922.44
	53,895.00	43,032.64	10,862.36
1-4411 Health Department			
1-4411-120 Part Time Positions	3,225.00	3,743.34	(518.34)
1-4411-365 Perc Inspections	1,540.00	4,320.00	(2,780.00)
1-4411-560 Dues & Subscriptions	50.00	0.00	50.00
1-4411-830 Meetings/Conferences	50.00	0.00	50.00
1-4411-880 Other Miscellaneous	150.00	0.00	150.00
	5,015.00	8,063.34	(3,048.34)
1-4413 Animal Control			
1-4413-120 Parttime Positions	1,950.00	1,349.04	600.96
1-4413-390 Other Prof. Services	100.00	450.22	(350.22)
1-4413-670 Books & Periodicals	30.00	0.00	30.00
1-4413-820 Uniforms & Clothing	40.00	0.00	40.00
1-4413-840 Auto Reimbursement	600.00	121.70	478.30
	2,720.00	1,920.96	799.04
1-4415 Health Agencies			
1-4415-220 Professional Services	22,695.00	22,695.00	0.00
	22,695.00	22,695.00	0.00
1-4442 Direct Assistance			
1-4442-120 Part Time Positions	2,000.00	2,000.04	(0.04)
1-4442-341 Telephone	100.00	0.00	100.00
1-4442-390 Other Professional Services	700.00	0.00	700.00
1-4442-410 Electricity	500.00	0.00	500.00
1-4442-411 Heat And Oil/Gas	1,000.00	0.00	1,000.00
1-4442-440 Rentals & Leases	1,800.00	0.00	1,800.00
1-4442-560 Dues & Subscriptions	30.00	0.00	30.00
1-4442-635 Gasoline	400.00	0.00	400.00
1-4442-830 Meetings/Conferences	50.00	0.00	50.00
1-4442-850 Food & Meals	150.00	0.00	150.00
1-4442-870 Medical	170.00	0.00	170.00
1-4442-880 Miscellaneous	100.00	0.00	100.00
	7,000.00	2,000.04	4,999.96
1-4520 Parks & Recreation			
1-4520-120 Part-Time Positions	1,250.00	0.00	1,250.00
1-4520-390 Other Prof Services	500.00	0.00	500.00
1-4520-410 Electricity	1,200.00	1,305.78	(105.78)
1-4520-430 Repairs & Maintenance	17,100.00	20,756.98	(3,656.98)
1-4520-530 Equipment Rental	900.00	1,169.55	(269.55)

1-4520-550 Printing	250.00	0.00	250.00
1-4520-560 Dues & Subscriptions	100.00	0.00	100.00
1-4520-610 Supplies	250.00	223.63	26.37
1-4520-630 Maint & Repair-Supplies	2,000.00	0.00	2,000.00
1-4520-631 ENCUMB Town Common Bench	600.00	650.00	(50.00)
1-4520-650 Groundskeeping	2,000.00	0.00	2,000.00
1-4520-810 Other Charges & Expenses	200.00	0.00	200.00
	26,350.00	24,105.94	2,244.06

1-4550 Library

1-4550-110 Full-Time Positions	40,000.00	42,500.07	(2,500.07)
1-4550-120 Part Time Positions	47,000.00	48,915.25	(1,915.25)
1-4550-190 Merit Pay	2,000.00	2,600.00	(600.00)
1-4550-210 Library - Health Ins.	2,200.00	1,947.12	252.88
1-4550-215 Library-Benefit Strategies	50.00	50.00	0.00
1-4550-219 Library - Dental Ins.	765.00	426.99	338.01
1-4550-220 Library - Social Security	6,809.00	7,126.86	(317.86)
1-4550-230 Retirement Contrib-Libr	4,600.00	4,233.82	366.18
1-4550-250 Libr. Unemployment Comp.	110.00	11.58	98.42
1-4550-260 Worker's Compensation	250.00	51.91	198.09
1-4550-270 Library--ST/LT Disability	350.00	447.17	(97.17)
1-4550-280 Life/AD&D Insurance	130.00	134.16	(4.16)
1-4550-384 Library	61,306.00	61,305.96	0.04
	165,570.00	169,750.89	(4,180.89)

1-4583 Patriotic Purposes

1-4583-390 Other Professional Serv.	5,600.00	5,483.41	116.59
	5,600.00	5,483.41	116.59

1-4589 Other Culture And Recreation

1-4589-001 ART 09/17 Heritage Fund	3,000.00	3,000.00	0.00
	3,000.00	3,000.00	0.00

1-4611 Conservation Commission

1-4611-120 Part-Time Positions	2,000.00	0.00	2,000.00
1-4611-560 Dues & Subscriptions	250.00	396.00	(146.00)
1-4611-570 Other Purchased Services	3,500.00	120.00	3,380.00
1-4611-625 Postage	100.00	0.00	100.00
1-4611-730 Insect Traps&Bird Houses	850.00	2,600.00	(1,750.00)
	6,700.00	3,116.00	3,584.00

1-4711 Bond Principal

1-4711-980 Debt Service-Principal	120,000.00	120,000.00	0.00
	120,000.00	120,000.00	0.00

1-4721 Bond Interest

1-4721-981 Debt Service - Interest	41,750.00	41,718.00	32.00
	41,750.00	41,718.00	32.00

1-4723 Tax Anticipation Notes

1-4723-990 Misc. Fin. Uses-Int. Cost	1,000.00	0.00	1,000.00
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	1,000.00	0.00	1,000.00
1-4901 Department 4901			
1-4902 Cap.Outly-Mach,Veh, Equip			
1-4902-741 Art 14/16 Computer Equip	5,000.00	4,674.78	325.22
1-4902-743 Art 12/14 Police Dept Com	100.00	100.00	0.00
1-4902-744 Art 12/15 In Cruiser Comp	150.00	0.00	150.00
1-4902-747 Art 16/16 Amb Replace	21,735.00	0.00	21,735.00
1-4902-750 Art 16/14 Voting Machine	3,500.00	0.00	3,500.00
1-4902-751 Art 18/15 Voting Machine	3,500.00	0.00	3,500.00
	33,985.00	4,774.78	29,210.22
1-4909 Cap.Outly-Other Improvmnts			
1-4909-710 ART 16/17 Mosq. Control	30,000.00	24,000.00	6,000.00
1-4909-720 Art 21/16 Mosquito Control	3,000.00	3,000.00	0.00
	33,000.00	27,000.00	6,000.00
1-4916 Transfers To Trust Funds			
1-4916-961 Art 11/17 Police Cruiser	22,000.00	22,000.00	0.00
1-4916-963 Art 12/17 Fire Truck CRF	25,000.00	25,000.00	0.00
1-4916-964 Art 13/17 Hwy Maint CRF	50,000.00	50,000.00	0.00
1-4916-965 Art 15/17 Libr Improv CRF	6,000.00	6,000.00	0.00
1-4916-967 Art 14/17 Landfill Close	5,000.00	5,000.00	0.00
	108,000.00	108,000.00	0.00
1-4931 Payments To County			
1-4931-000 Payments To Rockingham Co	0.00	456,737.00	(456,737.00)
	0.00	456,737.00	(456,737.00)
Total Fund	2,749,718.00	2,938,266.12	(188,548.12)

*Unaudited/Unadjusted

Pamela Kasnet, Bookkeeper

BOOKKEEPER

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. In 2017, Accounts Payable was processed twice per month and Payroll was processed bi-weekly for full-time and regularly scheduled part-time employees and monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer and Expenditure, Revenue and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this Town Report.

An annual audit is conducted by Plodzik and Sanderson in January each year and the resulting report is made part of this Annual Town Report.

Pamela Kasnet, Bookkeeper

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Expendable Funds																
2009	Old Stage Bridge Fund	Old Stage Road Bridge	Mutual Funds	100.00	18,513.06	3,750.00	361.84	438.94	22,185.96	604.09	756.23	0.00	1,360.32	23,546.28	3,441.02	26,987.30
Total Expendable Funds					100	18,513.06	3,750.00	438.94	22,185.96	604.09	756.23	0.00	1,360.32	23,546.28	3,441.02	26,987.30
Library																
1933	Oliver Fleming 1	Books	Mutual Funds	19.24	2,837.16	0.00	42.00	0.00	2,879.16	195.66	105.81	0.00	301.47	3,180.63	554.66	3,735.29
1933	Oliver Fleming 2	Books	Mutual Funds	19.24	2,837.16	0.00	42.00	0.00	2,879.16	195.66	105.81	0.00	301.47	3,180.63	554.66	3,735.29
1963	George Clifford Healy	Books	Mutual Funds	39.31	5,796.17	0.00	85.80	0.00	5,881.97	399.72	216.16	0.00	615.88	6,497.85	1,133.14	7,630.99
1972	Rosemary Bohm	Books	Mutual Funds	4.72	696.44	0.00	10.31	0.00	706.75	48.03	25.97	0.00	74.00	780.75	136.15	916.90
2002	Tim & Annemarie Samway	Books	Mutual Funds	17.48	2,576.73	0.00	38.14	0.00	2,614.87	177.70	96.11	0.00	273.81	2,888.68	503.75	3,392.43
Total Library					100	14,743.66	0.00	218.25	14,961.91	1,016.77	548.86	0.00	1,586.63	16,528.54	2,882.36	19,410.90
Perpetual Care																
1926	Mary Pickering Harris	Lot Maintenance	Mutual Funds	13.02	465.70	0.00	47.00	0.00	512.70	2,928.39	118.41	0.00	3,046.80	3,559.50	620.73	4,180.23
1931	Gerrude & Perley Sanborn	Lot Maintenance	Mutual Funds	2.48	279.04	0.00	8.93	0.00	287.97	366.19	22.50	0.00	388.69	676.66	118.00	794.66
1933	Oliver Fleming Lot 1	Lot Maintenance	Mutual Funds	1.00	248.95	0.00	3.59	0.00	252.54	10.51	9.05	0.00	19.56	272.10	47.45	319.55
1933	Oliver Fleming Lot 2	Lot Maintenance	Mutual Funds	1.00	248.95	0.00	3.59	0.00	252.54	10.51	9.05	0.00	19.56	272.10	47.45	319.55
1934	Mary Wakeman	Lot Maintenance	Mutual Funds	0.74	186.22	0.00	2.66	0.00	188.88	5.55	6.69	0.00	12.24	201.12	35.07	236.19
1942	Miriam Andrews	Lot Maintenance	Mutual Funds	15.13	849.02	0.00	54.61	0.00	903.63	3,094.88	137.60	0.00	3,232.28	4,135.91	721.25	4,857.16
1942	William Cockrane	Lot Maintenance	Mutual Funds	1.44	260.41	0.00	5.18	0.00	265.59	114.02	13.06	0.00	127.08	392.67	68.48	461.15
1947	Annie E. Crane	Lot Maintenance	Mutual Funds	1.22	255.39	0.00	4.42	0.00	259.81	63.74	11.14	0.00	74.88	334.69	58.37	393.06
1949	Alice E. Brown	Lot Maintenance	Mutual Funds	23.30	993.14	0.00	84.10	0.00	1,077.24	5,079.90	211.89	0.00	5,291.79	6,369.03	1,110.68	7,479.71
1956	Whittier	Lot Maintenance	Mutual Funds	4.20	424.83	0.00	15.16	0.00	439.99	669.90	38.19	0.00	708.09	1,148.08	200.21	1,348.29
1956	Sanborn	Lot Maintenance	Mutual Funds	1.00	248.47	0.00	3.60	0.00	252.07	11.48	9.08	0.00	20.56	272.63	47.54	320.17
1958	Herbert M. Green	Lot Maintenance	Mutual Funds	6.02	457.50	0.00	21.71	0.00	479.21	1,110.56	54.71	0.00	1,165.27	1,644.48	286.78	1,931.26
1960	Bertram T. Janvin	Lot Maintenance	Mutual Funds	1.18	254.61	0.00	4.26	0.00	258.87	52.97	10.74	0.00	63.71	322.58	56.25	378.83
1960	Austin D. Frost	Lot Maintenance	Mutual Funds	5.83	454.27	0.00	21.05	0.00	475.32	1,066.00	53.04	0.00	1,119.04	1,594.36	278.04	1,872.40
1963	Carissa D. Walker	Lot Maintenance	Mutual Funds	1.96	327.88	0.00	7.08	0.00	334.96	183.84	17.85	0.00	201.69	536.45	93.55	630.00
1967	Lillian Janvin	Lot Maintenance	Mutual Funds	1.00	248.95	0.00	3.59	0.00	252.54	10.52	9.05	0.00	19.57	272.11	47.45	319.56
1969	Sherman	Lot Maintenance	Mutual Funds	1.00	248.95	0.00	3.59	0.00	252.54	10.52	9.05	0.00	19.57	272.11	47.45	319.56
1969	Parsons	Lot Maintenance	Mutual Funds	1.00	248.95	0.00	3.59	0.00	252.54	10.52	9.05	0.00	19.57	272.11	47.45	319.56
1972	Thomasette	Lot Maintenance	Mutual Funds	0.97	248.51	0.00	3.50	0.00	252.01	4.50	8.83	0.00	13.33	265.34	46.27	311.61
1975	Charles C. Grove	Lot Maintenance	Mutual Funds	0.46	123.50	0.00	1.66	0.00	125.16	-3.43	4.19	0.00	0.76	125.92	21.96	147.88
1975	Eleanor M. Milburn	Lot Maintenance	Mutual Funds	1.07	250.56	0.00	3.86	0.00	254.42	28.04	9.72	0.00	37.76	292.18	50.95	343.13
1979	Mary Jenkins	Lot Maintenance	Mutual Funds	1.86	383.31	0.00	6.73	0.00	390.04	102.44	16.95	0.00	119.39	509.43	88.84	598.27
1980	Florence Batchelder	Lot Maintenance	Mutual Funds	6.10	689.37	0.00	22.01	0.00	711.38	900.06	55.45	0.00	955.51	1,666.89	290.68	1,957.57
1980	Toppan & Savage	Lot Maintenance	Mutual Funds	1.00	248.95	0.00	3.59	0.00	252.54	10.52	9.05	0.00	19.57	272.11	47.45	319.56

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2017

TRUST FUNDS				PRINCIPAL					INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Perpetual Care																
1980	Edward Gough	Lot Maintenance	Mutual Funds	1.66	378.50	0.00	6.00	0.00	384.50	54.94	15.12	0.00	70.06	454.56	79.27	533.83
1988	Ira Pevear	Lot Maintenance	Mutual Funds	2.56	625.13	0.00	9.25	0.00	634.38	42.89	23.32	0.00	86.21	700.59	122.17	822.76
1988	Oliver Akerman	Lot Maintenance	Mutual Funds	1.82	382.62	0.00	6.59	0.00	389.21	93.04	16.59	0.00	109.63	498.84	86.99	585.83
Total Perpetual Care				100	10,031.48	0.00	360.90	0.00	10,392.38	16,032.80	908.37	0.00	16,942.17	27,334.55	4,766.78	32,101.33
West View Cemetery																
2010	West View Cemetery	West View Cemetery	Mutual Funds	100.00	90,224.62	0.00	1,260.61	0.00	91,485.23	806.43	3,176.11	0.00	3,982.54	95,467.77	16,648.41	112,116.18
Total West View Cemetery				100	90,224.62	0.00	1,260.61	0.00	91,485.23	806.43	3,176.11	0.00	3,982.54	95,467.77	16,648.41	112,116.18
Total Trust Funds				100	133,512.82	3,750.00	2,201.60	438.94	139,025.48	18,460.09	5,391.57	0.00	23,851.66	162,877.14	27,738.57	190,615.71
GRAND TOTAL: TRUST FUNDS					133,512.82	3,750.00	2,201.60	438.94	139,025.48	18,460.09	5,391.57	0.00	23,851.66	162,877.14	27,738.57	190,615.71

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2017

CAPITAL RESERVE FUNDS										PRINCIPAL			INCOME			TOTAL	MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value		
Capital Reserve Funds																		
2014	Building Maintenance Expendable Trust	Repairs & Maint for LAS	Mutual Funds	9.42	42,147.97	25,000.00	354.99	0.00	67,502.96	1,143.07	1,078.92	0.00	2,221.99	69,724.95	1,884.60	71,609.55		
2012	Fire Department Mezzanine CRF	Fire Department	Mutual Funds	0.24	3,991.71	0.00	12.00	2,813.82	1,189.89	477.29	83.60	0.00	560.89	1,750.78	47.32	1,798.10		
2014	Multi-Bay Garage CRF	Construction of Multi-Bay Garage	Mutual Funds	0.69	6,230.29	0.00	29.70	2,428.90	3,831.09	1,108.27	146.76	0.00	1,255.03	5,086.12	137.47	5,223.59		
2012	Old Library Building CRF	Old Library Building Maintenance	Mutual Funds	1.44	10,075.31	0.00	57.86	0.00	10,133.17	340.26	223.16	0.00	563.42	10,696.59	289.12	10,985.71		
2012	SAU 21 Special Education Expendable Trust	Special Education	Mutual Funds	21.58	125,036.16	25,000.00	842.08	0.00	150,878.24	5,925.40	2,957.40	0.00	8,882.80	159,761.04	4,318.18	164,079.22		
2011	Tercentenary Celebration Capital Reserve Fund	Tercentenary Celebration	Mutual Funds	0.30	4,766.08	0.00	14.64	2,880.58	1,900.14	230.35	94.61	0.00	324.96	2,225.10	60.14	2,285.24		
2011	Town Hall Capital Reserve Fund	Town Hall Improvements	Mutual Funds	0.85	5,879.95	0.00	34.23	0.00	5,914.18	282.06	132.04	0.00	414.10	6,328.28	171.05	6,499.33		
1987	Firetruck Capital Reserve Fund	Fire truck	Mutual Funds	32.44	199,672.29	25,000.00	1,276.65	0.00	225,948.94	9,658.46	4,589.65	0.00	14,248.11	240,197.05	6,492.29	246,689.34		
1987	Library Expansion Capital Reserve Fund	Library Expansion	Mutual Funds	0.11	4.75	0.00	4.37	0.00	9.12	781.12	16.83	0.00	797.95	807.07	21.81	828.88		
1994	Police Cruiser Capital Reserve Fund	Police Cruiser	Mutual Funds	0.80	24,832.19	0.00	50.34	20,368.01	4,514.52	928.41	464.05	0.00	1,392.46	5,906.98	159.66	6,066.64		
1987	Conservation Land Capital Reserve Fund	Conservation Land	Mutual Funds	10.13	41,537.19	0.00	405.80	0.00	41,942.99	31,505.93	1,565.05	0.00	33,070.98	75,013.97	2,027.55	77,041.52		
1998	Landfill Closure Capital Reserve Fund	Landfill Closure	Mutual Funds	7.10	37,189.16	5,000.00	279.83	0.00	42,468.99	9,086.48	1,072.40	0.00	10,098.88	52,567.87	1,420.86	53,988.73		
1999	Town Cemetery Maintenance Capital Reserve Fund	Town Cemetery Maintenance	Mutual Funds	6.94	37,927.35	8,450.00	267.44	0.00	46,644.79	3,783.26	972.00	0.00	4,755.26	51,400.05	1,389.29	52,789.34		
2007	Computer Capital Reserve Fund	Computer fund	Mutual Funds	0.23	980.82	0.00	9.12	0.00	989.94	662.21	35.20	0.00	697.41	1,687.35	45.61	1,732.96		
2007	Library Improvement Capital Reserve Fund	Library Improvement	Mutual Funds	1.65	6,013.19	6,000.00	60.74	0.00	12,073.93	9.39	154.09	0.00	163.48	12,237.41	330.76	12,568.17		
2010	Highway Maint CRT	Highway Maintenance	Mutual Funds	6.07	99,916.76	0.00	303.78	67,117.73	33,102.81	9,789.12	2,060.94	0.00	11,850.06	44,952.87	1,215.03	46,167.90		
Total Capital Reserve Funds				100	646,201.17	94,450.00	4,003.57	95,609.04	649,045.70	75,711.08	15,586.70	0.00	91,297.78	740,343.48	20,010.74	760,354.22		
GRAND TOTAL: CAPITAL RESERVE FUNDS																		
GRAND TOTAL: HAMPTON FALLS					779,713.99	98,200.00	6,205.17	96,047.98	788,071.18	94,171.17	20,978.27	0.00	115,149.44	903,220.62	47,749.31	950,969.93		

2005 SERIES B NON GUARANTEED - AFTER 2013 SERIES A REFUNDING

20 YEAR DEBT SCHEDULE FOR



TOWN OF HAMPTON FALLS

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	02/21/13	Amount of Loan to be Paid	\$3,036,970.00
BONDS DATED:	08/15/05	Premium	\$152,030.00
INTEREST START DATE: 204 days	07/21/05	Total Received	\$3,189,000.00
FIRST INTEREST PAYMENT:	02/15/06		
NET INTEREST COST:	3.9600%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2013A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/06				\$81,089.32			\$81,089.32	\$81,089.32	
1	08/15/06	\$3,036,970.00	\$181,970.00	4.000%	71,549.40			71,549.40	253,519.40	\$334,608.72
	02/15/07				67,910.00			67,910.00	67,910.00	
2	08/15/07	2,855,000.00	185,000.00	5.000%	67,910.00			67,910.00	252,910.00	320,820.00
	02/15/08				63,285.00			63,285.00	63,285.00	
3	08/15/08	2,670,000.00	185,000.00	5.000%	63,285.00			63,285.00	248,285.00	311,570.00
	02/15/09				58,660.00			58,660.00	58,660.00	
4	08/15/09	2,485,000.00	185,000.00	5.000%	58,660.00			58,660.00	243,660.00	302,320.00
	02/15/10				54,035.00			54,035.00	54,035.00	
5	08/15/10	2,300,000.00	185,000.00	5.000%	54,035.00			54,035.00	239,035.00	293,070.00
	02/15/11				49,410.00			49,410.00	49,410.00	
6	08/15/11	2,115,000.00	185,000.00	5.000%	49,410.00	(1,152.00)		48,258.00	233,258.00	282,668.00
	02/15/12				44,785.00			44,785.00	44,785.00	
7	08/15/12	1,930,000.00	185,000.00	5.000%	44,785.00	(1,152.00)		43,633.00	228,633.00	273,418.00
	02/15/13				40,160.00			40,160.00	40,160.00	
8	08/15/13	1,745,000.00	185,000.00	5.000%	40,160.00	(1,152.00)		39,008.00	224,008.00	264,168.00
	02/15/14				35,535.00			35,535.00	35,535.00	
9	08/15/14	1,560,000.00	180,000.00	5.000%	35,535.00	(1,152.00)	(4,200.00)	30,183.00	210,183.00	245,718.00
	02/15/15				31,035.00			31,035.00	31,035.00	
10	08/15/15	1,380,000.00	180,000.00	5.000%	31,035.00	(1,152.00)	(4,200.00)	25,683.00	205,683.00	236,718.00
	02/15/16				26,535.00			26,535.00	26,535.00	
11	08/15/16	1,200,000.00	120,000.00	5.000%	26,535.00	(1,152.00)	(4,200.00)	21,183.00	141,183.00	167,718.00
	02/15/17				23,535.00			23,535.00	23,535.00	
12	08/15/17	1,080,000.00	120,000.00	5.000%	23,535.00	(1,152.00)	(4,200.00)	18,183.00	138,183.00	161,718.00
	02/15/18				20,535.00			20,535.00	20,535.00	
13	08/15/18	960,000.00	120,000.00	4.100%	20,535.00		(6,200.00)	14,335.00	134,335.00	154,870.00
	02/15/19				18,075.00			18,075.00	18,075.00	
14	08/15/19	840,000.00	120,000.00	4.125%	18,075.00		(6,200.00)	11,875.00	131,875.00	149,950.00
	02/15/20				15,600.00			15,600.00	15,600.00	
15	08/15/20	720,000.00	120,000.00	4.200%	15,600.00		(6,200.00)	9,400.00	129,400.00	145,000.00
	02/15/21				13,080.00			13,080.00	13,080.00	
16	08/15/21	600,000.00	120,000.00	4.250%	13,080.00		(6,200.00)	6,880.00	126,880.00	139,960.00
	02/15/22				10,530.00			10,530.00	10,530.00	
17	08/15/22	480,000.00	120,000.00	4.300%	10,530.00		(5,200.00)	5,330.00	125,330.00	135,860.00
	02/15/23				7,950.00			7,950.00	7,950.00	
18	08/15/23	360,000.00	120,000.00	4.375%	7,950.00		(5,200.00)	2,750.00	122,750.00	130,700.00
	02/15/24				5,325.00			5,325.00	5,325.00	
19	08/15/24	240,000.00	120,000.00	4.375%	5,325.00		(2,669.00)	2,656.00	122,656.00	127,981.00
	02/15/25				2,700.00			2,700.00	2,700.00	
20	08/15/25	120,000.00	120,000.00	4.500%	2,700.00		(2,000.00)	700.00	120,700.00	123,400.00
TOTALS			\$3,036,970.00		\$1,329,998.72	(\$8,064.00)	(\$56,669.00)	\$1,265,265.72	\$4,302,235.72	\$4,302,235.72

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
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EMPLOYEE WAGES

Employee	Position	Gross
Africano Nicholas F.	Fire Department	\$ 1,647.96
Allen Sharada	Police Department Secretary	\$ 11,970.59
Anderson Laurance E.	Fire Department/Detail	\$ 18,435.04
Ayer Susan H.	Town Secretary	\$ 13,051.22
Baker Eileen W.	Supervisor of the Checklist	\$ 225.54
Barrette Daniel E.	Fire Department	\$ 3,748.23
Bassett Debra D.	Bookkeeper	\$ 3,654.38
Bateman Shane W.	Fire Department	\$ 1,651.98
Bellen Stacey E.	Summer Program Director	\$ 3,500.00
Benoit Sueanne	Welfare Officer	\$ 2,000.04
Brillard Matthew M.	Fire Department	\$ 112.00
Buchanan Scott	Fire Department	\$ 3,050.34
Casale Neal S.	Part Time Police Officer	\$ 11,056.01
Chamberlain Carol	Library	\$ 6,320.00
Collins Troy J.	Fire Department	\$ 2,981.83
Davies Russell A.	Deputy Fire Chief	\$ 6,048.00
Deegan Rosemarie M.	Library	\$ 800.00
Defeo Mark K.	Fire Department	\$ 224.00
Dirsa Robbie E.	Police Chief	\$ 87,969.51
	Police Detail	\$ 3,080.00
	Police Vacation/Holiday Buyout	\$ 3,408.00
	Police Grants	\$ 766.20
Doty Justin	Part Time Police Officer	\$ 2,275.12
Fazzino Holly B.	Town Secretary	\$ 7,807.50
Felch Donald B.	Fire Department	\$ 1,677.26
Garrant Alexis A.	Fire Department	\$ 4,438.95
	Assistant Town Clerk	\$ 3,753.06
	Supervisor of the Checklist	\$ 68.19
Garrant II Robert E.	Fire Department	\$ 1,798.37
Gherisi Alex J.	Fire Department	\$ 1,971.90
Grant Stephanie E.	Tax Collector	\$ 18,647.98
	Assistant Town Clerk	\$ 350.00
Hastings Maureen	Supervisor of the Checklist	\$ 288.48
Haughton Kristen E.	Fire Department	\$ 2,202.93
Hubbard Henry A.	Fire Department	\$ 1,849.65
Hudson Bobby D.	Fire Department	\$ 6,500.00
Kasnet Pamela K.	Bookkeeper	\$ 8,769.53
Keefe Timothy J.	Fire Department	\$ 1,974.76
Knowles Holly	Town Clerk	\$ 35,258.08
Knowlton Leah K.	Library	\$ 4,138.75
Koch George	Fire Department	\$ 2,690.85
Kucharski Peter	Dump Attendant	\$ 91.98
Lamontagne Daniel R.	Fire Captain	\$ 5,300.00
Lister Joseph K.	Part Time Police Officer	\$ 5,366.13
Lord Jay M.	Fire Chief	\$ 35,340.73
	Ambulance	\$ 35,340.73
Manning James D.	Dump Attendant	\$ 2,983.50
McDermott Richard P.	Selectman	\$ 2,943.00
McEachern John III	Fire Department	\$ 4,644.04
	Part Time Police Officer	\$ 50.53
	Animal Control Officer	\$ 1,349.04

McLellan Nicholas N.	Full Time Police Officer	\$ 38,644.80
	Police Overtime	\$ 507.99
	Police Detail	\$ 4,100.00
	Police Vacation/Holiday Buyout	\$ 1,669.11
	Police Grants	\$ 507.96
Meighan Joanna M.	Library	\$ 1,526.00
Michael Paul A.	Fire Department	\$ 3,866.64
Miner Patrick	Fire Department	\$ 112.00
Moulton Walter L.	Fire Department	\$ 1,954.75
Newcomb Barry W.	Part Time Police Officer	\$ 12,163.38
Orluk Tuesday L.	Library	\$ 30.00
Paulino William	Part Time Police Officer	\$ 6,812.42
Pettengill Richard W.	Treasurer	\$ 3,404.46
Poder Jeremy	Fire Department	\$ 3,746.31
Pontbriand John P.	Moderator	\$ 155.00
Preston Bruce W.	Part Time Police Officer	\$ 8,752.63
Queenan Michael T.	Summer Program Director	\$ 3,085.50
Rathman Brian C.	Full Time Police Officer	\$ 56,637.10
	Police Vacation/Holiday Buyout	\$ 2,178.40
	Police Detail	\$ 4,940.00
	Police Grants	\$ 347.21
	Police Overtime	\$ 6,575.55
Regan Robert W.	Custodian	\$ 1,308.93
	Fire Department	\$ 4,531.41
Riordan Elizabeth H.	Treasurer	\$ 6,014.36
Ruest Lori	Town Administrator	\$ 77,159.94
	Vacation Buyout	\$ 2,968.00
Sabatini Karen M.	Deputy Town Clerk	\$ 7,628.10
	Supervisor of the Checklist	\$ 68.19
Sanborn Carol R.	Library	\$ 30,684.50
Schleppy Francesca L.	Library	\$ 6,391.00
Shaffaval Lisa A.	Police Department Secretary	\$ 17,955.40
Sheets Bonnie J.	Library	\$ 655.00
Sikorski Mark R.	Building Inspector	\$ 21,168.11
	Health Officer	\$ 3,743.34
	Avesta Inspector	\$ 1,744.33
Smith Larry M.	Selectman	\$ 2,943.00
Sniderman Erin L.	Library	\$ 120.00
Stan Lillian L.	Supervisor of the Checklist	\$ 141.62
Swain Georgiana L.	Cemetery Sexton	\$ 396.89
Thompson Mark A.	Fire Department	\$ 1,664.86
Tonry Abigail L.	Deputy Tax Collector	\$ 3,083.70
	Clerical	\$ 1,163.15
Tosiano Barbara	Library Director	\$ 44,447.19
	Merit Pay	\$ 850.00
True Jonathan M.	Fire Lieutenant	\$ 5,000.00
	Fire Inspector	\$ 10,720.38
	Avesta Inspector	\$ 1,835.02
	Fire Detail	\$ 315.00
	Emergency Management	\$ 627.00
Trueman Christopher	Fire Department	\$ 2,072.98
Veno Ryan D.	Full Time Police Lieutenant	\$ 73,632.83
	Police Detail	\$ 4,480.00
	Police Vacation/Holiday Buyout	\$ 2,898.40
	Police Overtime	\$ 7,246.00

Von Haden Brad A.	Police Grants	\$	2,307.45
Ward Collin J.	Part Time Police Officer	\$	19,330.76
Weinhold Charles F.	Fire Department	\$	147.00
Woodes Robert E.	Fire Department	\$	2,619.34
Ziolkowski James E.	Dump Attendant	\$	91.98
	Selectman	\$	2,943.00
Total		\$	920,387.28

BIRTHS 2017

DATE	CHILD	BIRTHPLACE	FATHER'S NAME	MOTHER'S NAME
02/12/2017	Kenerson, Bryleigh James	Portsmouth, NH	Kenerson II, Bradley	Wiggin, Haley
09/13/2017	Llamas Montalvo, Catalina Maria	Portsmouth, NH	Llamas Palomar, Bernardo	Montalvo Cantu, Maria Del

DEATHS 2017

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN</u>
01/08/2017	Kenney, William	Exeter	Kenney, William	Unknown, Mary
02/22/2017	Haggart, Ann	Exeter	Haggart, Lorin	Pattee, Barbara
02/22/2017	Sicard, Philip	Hampton Falls	Sicard, Harvey	St Jean, Annette
02/27/2017	Brackett, Lawrence	Hampton Falls	Brackett, Joseph	Scruton, Barbara
03/02/2017	Makepeace, David	Hampton Falls	Makepeace, Lucius	Patnaude, Rose
04/13/2017	Wharton Jr, Thomas	Hampton Falls	Wharton Sr., Thomas	Stokes, Margaret
04/16/2017	Barone, Marguerite	Hampton Falls	Beaulieu, Isaure	Dumont, Marie
05/21/2017	Robart, Peter	Portsmouth	Robart Jr, Frank	Potter, Joan
09/28/2017	Adams Jr, Terry	Hampton Falls	Adams Sr., Terry	Souther, Tina
12/12/2017	Farley, June	Hampton Falls	Bragg, Lewis	Montgomery, Isabella
12/13/2017	Farley, Ralph	Hampton Falls	Farley, George	Young, Violet
12/26/2017	Harvey, Richard	Hampton Falls	Harvey, Richard	Cook, Lillian

MARRIAGES 2017

DATE	PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
6/10/2017	Martin, Dana V	Hampton Falls, NH	Etherington, Dana J	Newburyport, MA	Seabrook, NH	Campton, NH
8/19/2017	Lawrence, Nicholas E	Newmarket, NH	Rexford, Caitlynn A	Hampton Falls, NH	Newmarket, NH	Hampton Falls, NH

SCHEDULE OF FEES AND CHARGES (2017)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Articles of Agreement & Recording Organizations Attachment (Sheriff)	Town Clerk	5.00	
Automatic Fire Suppression System	Town Clerk	3.00	
Bad Check Fee	Fire Department	40.00	New Install
	Relevant Office	30.00	
Battery/Alternative Energy Systems	Fire Department	25.00	New Install – Requires Building Permit
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	50.00	1st 5,000 Worth
		5.00	Every 1,000 After
Carnivals, Fairs, Large Events	Fire Department		Per event – applies to all Public Safety Depts.
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	650.00 + recording fees	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 15.00 2 nd or more 10.00	11.00 State, 4.00 Town 7.00 State, 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Cistern or Dry Hydrant	Fire Department	40.00	New install – per unit
Conditional Use (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
Copies	Town Clerk	0.50	Per Page
Copies – Fire, Ambulance Reports	Fire Department	10.00 first page/summary	.50 each page thereafter
Copies – Tax Cards	Tax Collector	1.00	Per Map & Lot #
Copies – Tax Bills	Tax Collector	0.50	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Display Fireworks	Fire Department	25.00	Per event (RSA 1560:B)
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	50.00	50.00 State
Driveway Permits	Building Inspector	35.00	In Advance
Dump Stickers (Brush Disposal Only)	Town Clerk	30.00	For 3 Years – Brush Disposal Only
Electric Permit	Building Inspector	50.00 5.00	1 st 5,000 Worth Every 1,000 After
			In connection with a separate building permit
Explosives – Blasting Operations	Fire Department	25.00	Per site

SCHEDULE OF FEES AND CHARGES (2017)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Fire Alarm & Detection (Commercial)	Fire Department	40.00 25.00 No Charge	Install new Modification – 5 devices or replace panel Modification 1-5 devices
Fire Pumps (jockey pumps, controllers each)	Fire Department	40.00 20.00 25.00	New install – commercial New install – residential Modification or replacement - Res/Com
Gov. Weare Park Playing Fields	Recreation Commission	Various	Soccer/Lacrosse Practice Rate/\$25/Two Hour Maximum Half Day Rate/\$50/Four Hour Maximum Weekly Rate/\$150/Four Hours Daily Maximum Monthly Rate/\$500/Four Hours Daily Maximum Baseball Rates Practice Rate/\$35/Two Hour Maximum Game Rate/\$50/Three Hours Maximum Weekly Rate/\$200/Four Hours Daily Maximum Monthly Rate/\$750/Four Hours Daily Maximum
Hawkers & Peddlers Permit	Building Inspector	20.00	Submit with Selectmen's Permit Request
Household Waste Disposal	Dump Attendant	10.00 per trip	Spring and Fall Collection Days
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
		25.00 LCHIP	
Marriage Licenses	Town Clerk	50.00	43.00 State, 7.00 Town
Master Plan	Planning Board	20.00	+ 3.00 for postage
Mechanical Permit	Building Inspector	50.00 5.00	1 st 5,000 Worth Every 1,000 After In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	25.00 State, 2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document
Oil Fired Appliances	Fire Department	40.00	Per unit - boilers and burners; oil fired as described in NFPA 32

SCHEDULE OF FEES AND CHARGES (2017)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEES</u>	<u>DESCRIPTION</u>
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	50.00 5.00	1 st 5,000 Worth Every 1,000 After In connection with a separate building permit
Pole License	Town Clerk	10.00	
Recycling Bin	Town Clerk	15.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
Septic System Plans		Actual Cost	Newspaper Notice (two required by law)
Sign Permit	Building Inspector	25.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	15.00 (25.00 eff. 2/2014)	Permit Fee
	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste - Electronics	Dump Attendant	20.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste - Projection Televisions	Dump Attendant	35.00	
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb/30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Sprinkler Systems	Fire Department	40.00 25.00 25.00 No charge	New install - commercial system (13) New install - residential system (13R, 13D) Modification 5+ heads (13, 13R, 13D) Modification 1-5 heads (13, 13R, 13D)
Standpipe Systems	Fire Department	40.00 25.00	New Install Modification
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices

SCHEDULE OF FEES AND CHARGES (2017)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Subdivision (Planning Board)	Building Inspector	125.00 per lot/housing unit	Per Lot or housing unit fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	385.00	Per Inspection (Per Lot) 240 Test Pit Fee - 35 Admin. Fee 80 Bed Bottom/Final Inspection
Town Report	Town Clerk	5.00	Non-Resident
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Wood Disposal – Only clean, untreated wood, that is able to be burned	Dump Attendant	Charge per Vehicle Size	Auto/SUV \$10 6' Bed PickUp \$10 8' Bed PickUp \$15 w/sideboards add \$5 Large Truck \$20 6' Trailer \$10 12' Trailer \$20
Zoning Regulations also online at hamptonfalls.org)	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	12.00/1.00	Per Set/Per Page

ANNUAL REPORTS
for the
School District
of
Hampton Falls, New Hampshire
2017 - 2018

Hampton Falls School District

Officers

School Board

Mark Lane, Chairperson	Term Expires 2018
Greg Parish	Term Expires 2019
John Bailly	Term Expires 2018
Greg Marrow	Term Expires 2020
Pamela Miller	Term Expires 2020

Treasurer	Karen Ayers	Term Expires 2020
Clerk	Maureen Hastings	Term Expires 2020
Moderator	J.P. Pontbriand	Term Expires 2020

Administrators

Superintendent of Schools	Robert M. Sullivan, Ed.D.
Assistant Superintendent	Ronna F. Cadarette, D.A.
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Mark W. Deblois, M.Ed.
Director of Special Services	Ada K. McDowell, M.Ed.

Independent Auditors Plodzick and Sanderson, Concord, New Hampshire

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.
Superintendent of Schools

Hampton Falls School Board

Mark Lane, Chairperson
Greg Parish, Vice-Chair
John Bailly
Greg Marrow
Pamela Miller

Hampton Falls School District

Annual Report of the Superintendent of Schools

In the Fall of 2005, our Winnacunnet High School Class of 2018 began their educational journey as Kindergarten students. As they prepare to leave our SAU the world they are entering is vastly changed since their days in Kindergarten. Our students have become digitally accustomed to using Facebook, Instagram, YouTube, Twitter, Musical.ly and Kik. Few of them leave their homes without a cell phone. Chip cards, 3D printers, drones, Amazon and Nintendo Wii are as common place to them as color television was to their parents when they attended high school.

During these informative years our students have achieved many successes and accomplishments. Without the support of their parents, community members, local businesses, elected officials and understanding taxpayers, the educational opportunities extended to them would not have been possible.

In addition to that support, in my opinion the most essential component for our students' educational accomplishments is the dedication, commitment and caring demonstrated by our teachers, educational associates, school support staff and administrators of SAU #21.

Our teachers strive every day to develop life-long learners who are creative and critical thinkers and who can contribute in a changing global society.

Our public schools are one of the fundamental establishments in communities across our nation. A community's schools are a source of great pride and also a focus of much discussion.

Over the past forty-four years there have been many shifts and innovations in education.

Our SAU #21 teachers face these challenges without losing the focus of our purpose, our individual students. Our SAU #21 teachers bring a passion to our profession. Our SAU #21 teachers bring hope to our students. Our SAU #21 teachers provide inspiration to our students for a promising tomorrow.

All of our SAU #21 staff members contribute to make a difference in the lives of our students. Our SAU will continue to grow and improve due to the hard work and commitment of the SAU #21 team.

At the end of the 2017-2018 school year my retirement begins. Serving public education since 1974 has been an honor. Working as the SAU #21 Superintendent of Schools for the past eight years was a pleasure and a wonderful opportunity. I am grateful for the support and for the constructive assistance received.

I especially extend a sincere and warm thank you to the SAU #21 Central Office staff. The patience and support they gave to me was overwhelming and helped me to enjoy working in SAU #21 every day. Their work is primarily behind the scenes but their contributions to our students and staff are immeasurable. I wish them the best as they continue to strive every day for the betterment of the students at SAU #21.

Hampton Falls School District

Personnel Update

On Thursday, August 24, 2017 the yearly recognition of teachers achieving a longevity benchmark in their careers in public education was observed during the opening convocation. These teachers have demonstrated commitment, dedication and determination as they performed their duties as public school educators.

The following is a list of teachers recognized for their service and dedication to our students:

Recipients of 25 year pins:

Karen Backstrom (Winnacunnet), Don Conti (Hampton Falls), Kathleen Dellapenna (Seabrook Middle), Sharon Marquis (North Hampton), Bill McGowan (Winnacunnet), Linda Schmidt (North Hampton), Karen Schweizer (Winnacunnet), Daniel Singer (North Hampton) and Peter Thomes (Winnacunnet).

Recipients of 30 year pins:

Ronna Cadarette (SAU) and Rebecca Carney (Seabrook Elementary).

Recipients of 35 year pins:

Cynthia Dixon (North Hampton) and Karen Grady (Seabrook Elementary).

Recipients of 40 year pins:

Aline Donabedian (South Hampton), Carol Dozibrin (Winnacunnet), and Catherine Nelson (Seabrook Middle).

At the conclusion of the 2016-2017 school year several staff made a decision to retire. These staff members were:

Seabrook: Patricia Adams (Grade 3 Teacher, 33 years), Robin Callum (Kindergarten, 39 Years), Alana Flynn (Kindergarten, 32 Years), Gail Paul (Art, 20 Years), Barbara Preston (Kindergarten, 37 Years), Joseph Mulkern (Grade 5 Teacher, 39.5 Years), Anne Marie Grigus (Reading Specialist, 15 Years), and Les Shepard (Principal, 37 Years).

Winnacunnet: Janice Arsenault (Business, 18 years) and Cathy Silver (Science, 28 years).

North Hampton: Pamela Tobey (Grade 5 Sped, 15 years) and Brad Gregg (Computer Technology, 16 years).

To each of these members of our staff, good luck in all your future endeavors and thank you for everything you provided for our students.

At the SAU #21 office several changes in staffing occurred this past year. First, Heather Begley, Administrative Assistant to the Assistant Superintendent departed for another opportunity. Our new Administrative Assistant to the Assistant Superintendent is Holly Lurvey.

At the end of September 2017, Paula Cushman, Human Resources Manager, retired. Paula served the staff and students of SAU #21 with dedication, passion and humility for 43 years. Paula never sought the limelight. Her work ethic and professionalism was of the highest standard. Paula set the benchmark for Human Resource Managers, highly effective and distinguished.

Hampton Falls School District

Our new Human Resources Manager for SAU #21 is Kimberly Conley.

At Seabrook Middle School Mr. Les Shepard extended his retirement date until a new principal was hired. On November 13, 2017, Mrs. Erin Milbury started her position as the new Seabrook Middle School Principal.

Dr. Erik Anderson began in July 2017 as the new Principal of the North Hampton School. A special thank you is extended to Dr. James Hayes for his work as an interim principal at the North Hampton at the close of the 2016-2017 school year.

A new position of Assistant Principal at the Seabrook Elementary School was established for the 2017-2018 school year. We welcome Mr. Mark Dangora as the new Assistant Principal.

On a final note, the SAU #21 Joint Board hired Dr. William Lupini as the new Superintendent of Schools for SAU #21. He will begin his role as Superintendent on July 1, 2018.

As a Superintendent of Schools working closely with five school boards I found it imperative to always seek means to continually improve all aspects of our school districts. Please allow me an opportunity to thank all of our board members for their service to our students. Though many challenges will be faced by SAU #21 to continually improve, I am confident our districts are prepared to move forward in a positive and confident manner.

Respectfully submitted,

Robert M. Sullivan, Ed.D.
Superintendent of Schools

Lincoln Akerman School Perfect Attendance 2016 - 2017

Grade 1	Gabriel Daland
Grade 2	Braeden O'Hara
Grade 5	Cash O'Hara Luke Parish
Grade 6	Dominic Rizzo Tanyon Ziolkowski (<i>5 consecutive years</i>)
Grade 7	Guilena Tamagnini
Grade 8	Brooke Chandler

Hampton Falls School District

Annual Report of the School Board Chair

The Hampton Falls School Board, the Administration and Staff at LAS are committed to providing our students with a world class education so that they will be able to compete against other students in New Hampshire and around the nation. Our commitment is to prepare our students for every level of their education and ultimately for an ever changing and global work place.

Our program at LAS has been very successful thanks to a talented and committed staff, engaged parents and a community that both supports and appreciates the importance of education and the changing requirements of educations.

School Board Goals 2017-2018 and Space Needs

The Goals of the School Board have remained consistent over the past several years and generally centered around the need for educational space. The 2017-2018 goals are:

Goal 1: *To present to the Hampton Falls Community a Master Plan that addresses space that will resolve basic educational space needs and space needs that are impacting the development of 21st century educational practices.*

Goal 2: *To continue to develop pathways that will bring a wider segment of the Hampton Falls community into playing an active role at LAS.*

Goal 3: *Continue to review and evaluate all LAS programs for effectiveness and impact with an understanding on how LAS programs are implementing next generation practices and competency-based learning.*

In March 2018 the School Board will present the town a new plan for space. This year the School Board took a different and much more collaborative approach in achieving its goal for space.

The School Board worked closely with a private citizen group. The private group's goal was to develop a space needs plan at LAS that both met the educational space needs of the school and did so at a price that would be acceptable to the taxpayers.

This private group consisting of 13 people included two members of the School Board, two builders who live in town, citizens that have historically supported the School Board plan and citizens that have historically not supported the School Board plan. The School Board would like to thank all of you who participated in the process of putting together a plan that we hope will pass this year.

Facilities

The School Board continues to work diligently on upgrading and repairing our towns biggest asset on an annual basis. Major improvements made this past summer include refurbishing the old windows in the original wing of the school, adding heat pumps (with air conditioning) to each classroom, and replacing the electrical system in the original wing of the school.

Hampton Falls School District

This fall the School Board added its first temporary classroom as well. The temporary classroom was added on to the office end of the building and will house the music program at LAS. Adding this temporary building also allows the World Language program to occupy its own classroom space in the old music room. The addition of the temporary space was necessitated because the School Board's bond (space plans) have not garnered the 60% vote necessary over the past five years. The School Board is hopeful that with the passage of the collaborative bond this March that the temporary space will be replaced by permanent space and that future plans for additional temporary space can be dismissed.

The School Board would also like to recognize the outstanding work done by Alan Lajoie and his staff at maintaining the building at such a high standard and keeping the building safe for the students.

Curriculum

The staff at LAS continue to assess and refine their programs at all levels with a goal of strengthening the offerings to all students. The staff has also begun the process of bringing more and more elements of Competency Based Learning (CBL) into daily use. During the 2017-2018 school year the staff in grades 4-8 have brought Success Skills for the 21st Century into their work with students. These skills focus on individual personal attributes that will be highly emphasized and rewarded in the educational and career world our students will face in their future. Our Primary Level team is looking at remodeling our mathematics programming to reflect new standards and protocols. The entire LAS teaching staff is organized in Professional Learning Communities with a mindset to look at maximizing the growth of each individual student. LAS is still early in their "competency journey" with new and exciting developments upcoming.

Appreciation

The School Board would like to acknowledge the following LAS staff members who will be retiring at the close of the 2017-2018 school year:

- Catherine Jeffrey - Spanish
- Melissa Robinson – Mathematics

We thank them for so many years of outstanding service to our school and we wish them well in all of their future endeavors.

Respectfully,

Mark Lane

Chair, Hampton Falls School Board

Hampton Falls School District

Deliberative Session - 2018
Page 1 of 5

Hampton Falls School Board Deliberative Session Lincoln Akerman School Gymnasium – Exeter Road Thursday, February 8, 2018 at 7:00 p.m.

This meeting is available to view through the LAS web site.

School District Moderator:	J. P. Pontbriand
Assistant School District Moderator	Lindsay Lewis
School District Clerk:	Maureen Hastings
School Board Members:	Mark Lane; Chair, Greg Parish; Vice-chair, Pamela Miller, and Greg Marrow.
Administration:	Dr. Robert Sullivan; Superintendent, Matthew Ferreira; Business Administrator, and Mark Deblois; Principal.
Absent:	John Bailly, Dr. Ronna Cadarette; Assistant Superintendent.
Legal Counsel:	Attorney Robert Casassa of Casassa Law.
Build Team:	Mark Lehoullier; Tritan, John Deloia; Eckman Construction, and Lance Whitehead; Lavallee-Brensinger Architects

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to **order** at 7:00 p.m. and invited Boy Scout Troop 377 to lead the **Pledge of Allegiance**.

Invocation by Grant Winnes: Pastor of Adult Services, Hampton Falls Baptist Church.

The Moderator welcomed the audience of approximately 37 registered voters and 8 non-residents who observed the session, and introduced himself, District Clerk; Maureen Hastings, School Board members, Administration and Legal Counsel.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan, Eileen Baker, and Ballot Clerk: Karen Sabatini.

The warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot."

The purpose of tonight's meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. After debate on each article, the article will be placed on the official ballot.

Hampton Falls School District

Deliberative Session - 2018

Page 2 of 5

The Moderator reviewed his rules for the meeting.

Motion: Mark Lane motioned on behalf of the school board that the townspeople of Hampton Falls recognize and honor Dr. Robert Sullivan; Superintendent for his eight years of committed and devoted service for the extraordinary education and development of our children.

Dr. Sullivan will be retiring at the end of this 2017-2018 school year. He has been a rock for our community as well as to all the SAU21 Districts. He has taught us so much about school board procedures, legalities, public presentation, and the process of changes needed to accomplish our goals. This 2018 Deliberative Session will be his last with us. He will be missed. Seconded by Pamela Miller. Motion passed with an overwhelming unanimous vote.

The Moderator introduced and read **Article 1**.

Article 1: Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of \$3,999,531 for construction of additional space, a new music room, storage for the music program new classrooms for the 3rd , 4th and 5th grades, general storage and to provide other sitework and utilities support, provide architectural and other services fees, and provide any other items incidental to or necessary for the construction/renovation; and to authorize the issuance or not more than \$3,999,531 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) as amended; and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$73,841 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required).

The School Board recommends this article. Vote 5-0.

Motion: Mark Lane motioned to open Article 1 for discussion. Second: Greg Parish.

Mark Lane introduced and expressed his appreciation to the Private Citizens Group for their time and commitment to the Bond Addition & Renovation project: George Koch, Tim Samway, Charlyn Brown, Will Lojek, Larry Smith, Alex Dittami, Stacey Kinnaly, Steve Volpone, Tony Franciosa, Scott Almeda, Don Janik, with Mark Lane and Greg Parish as school board representatives.

Mark Lane presented a power point presentation of the proposed bond article. An extensive discussion was held in regard to Article 1, on the matters of owner

Hampton Falls School District

Deliberative Session - 2018
Page 3 of 5

contingencies, future projects with costs in the out years, three stages of student life through grades K-2, 3-5, and 6-8, Default budgets, the gymnasium renovation, and well done for working together as a Board and Citizen Group.

The Moderator acknowledged questions and discussion from: Robert Weiner, Anthony Lang, Beth Forgioni, Jeff Sargent, Beverly Mutrie, and Don Janik.

Motion: Greg Parish motioned to place Article 1 as read on the official ballot.
Second: Pamela Miller. Motion passed by the majority vote.

The Moderator stated that Article 1 will be placed on the official ballot as read.

Motion: Greg Parish motioned to restrict reconsideration of Article 1. Second: Pamela Miller. Motion passed by the majority vote.

The Moderator introduced and read **Article 2**

Article 2: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,522,319? Should this article be defeated, the default budget shall be \$6,156,459, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #2 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0.

Motion: Mark Lane motioned to open Article 2 for discussion. Second: Greg Parish.

Mark Lane presented a power point presentation and reviewed the proposed 2018-19 budget.

Matt Ferreira spoke on matters in regard to contractual staff increases, and health insurance.

The Moderator acknowledged questions from Beverly Mutrie.

Motion: Greg Parish motioned to place Article 2 as read on the official ballot.
Second: Pamela Miller. Motion passed by the majority vote.

The Moderator stated that Article 2 will be placed on the official ballot as read.

Motion: Greg Parish motioned to restrict reconsideration of Article 2. Second: Pamela Miller. Motion passed by the majority vote.

Hampton Falls School District

Deliberative Session - 2018
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The Moderator introduced and read **Article 3**

Article 3 Seacoast Education Association – Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2018-19	\$12,866	\$1,142	\$14,008
2019-20	\$10,834	\$ 941	\$11,775

And further to raise and appropriate the sum of \$14,008 for the 2018-19 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Motion: Mark Lane motioned to open Article 3 for discussion. Second: Greg Parish.

Greg Parish provided a power point presentation and discussed the collective bargaining agreement timeline. A short discussion was held on the matters of benefits and the decrease of Estimated Salary Increase on the second year.

The Moderator acknowledged questions and comments from Beverly Mutrie and Will Lojek.

Motion: Greg Parish motioned to place Article 3 as read on the official ballot. Second: Pamela Miller. Motion passed by the majority vote.

The Moderator stated that Article 3 will be placed on the official ballot as read.

Motion: Greg Parish motioned to restrict reconsideration of Article 3. Second: Pamela Miller. Motion passed by the majority vote.

The Moderator introduced and read **Article 4**

Article 4: Special Education Expendable Trust

Hampton Falls School District

Deliberative Session - 2018
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To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018. No additional amount to be raised from taxation. (Majority vote required). The School Board recommends this article. Vote: 5-0.

Motion: Mark Lane motioned to open Article 4 for discussion. Second: Greg Parish.
The Moderator acknowledged questions and comments from Beverly Mutrie.

Matt Ferreira expressed that the Special Education Expendable Trust Balance is currently \$157,517.

Motion: Greg Parish motioned to place Article 4 as read on the official ballot.
Second: Pamela Miller. Motion passed by the majority vote.

The Moderator stated that Article 4 will be placed on the official ballot as read.

The Moderator introduced and read **Article 5**

Article 5: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate sum of \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2018 unassigned fund balance available for transfer on July 1, 2018. No additional amount to be raised from taxation. (Majority vote required.) The School Board recommends this article. Vote: 5-0.

Motion: Mark Lane moved to open Article 5 for discussion. Second: Greg Parish.

The Moderator acknowledged questions and comments: Matt Ferreira informed that the Building Maintenance Expendable Trust balance is currently \$68,835.

Motion: Greg Parish motioned to place Article 5 as read on the official ballot.
Second: Pamela Miller. Motion passed by the majority vote.

The Moderator stated that Article 5 will be placed on the official ballot as read.

The Moderator introduced and read **Article 6**

Article 6: To transact any other business that may legally come before this meeting.

There was no new business that came up before this meeting.

Motion: Larry Smith moved to close the 2018 Deliberative Session at 8:31 p.m.
Second: Will Lojek. Motion passed unanimously.

Submitted by Maureen Hastings; School District Clerk

Hampton Falls School District

Lincoln Akerman School

Value of Buildings and Contents

\$8,545,800

Winnacunnet School District 2017-18

Town of Hampton Falls Impact Fees Applied

Purpose	Vendor	Impact Fee Account Description	Due Date	Amount	BOS Release Date
Winnacunnet Cooperative High School Bond	NH Bond Bank	Wolpert, Map 1, Lot G5-2	10/22/2022	\$ 9,301.84	6/15/2017
TOTAL				\$ 9,301.84	

Hampton Falls School District

Special Education Expenditures Summary

	<u>2015-16</u>	<u>2016-17</u>
Federal Grants		
IDEA	\$60,200.28	\$67,895.21
Preschool	393.87	674.90
Total Federal Grant Expenditures	<u>\$60,594.15</u>	<u>\$68,570.11</u>
<hr/>		
	<u>2015-16</u>	<u>2016-17</u>
District Expenditures		
Salaries and Benefits	\$920,253.45	\$929,912.76
Professional Services	187,565.61	178,032.79
Legal Expenses	17,254.80	523.33
Tuition	15,458.60	33,130.30
Supplies and Equipment	2,452.51	4,429.49
Transportation	420.00	5,261.40
Total District Expenses	<u>\$1,143,404.97</u>	<u>\$1,151,290.07</u>
<hr/>		
	<u>2015-16</u>	<u>2016-17</u>
District Revenues		
Medicaid	\$23,496.19	\$9,742.36
Catastrophic Aid	0.00	0.00
Total Revenues	<u>\$23,496.19</u>	<u>\$9,742.36</u>
<hr/>		
District Total (Expenditures less Revenues)	\$1,119,908.78	\$1,141,547.71

Hampton Falls School District

2018-19 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Monday, November 13, 2017 at 7:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption..... \$ 1,540,920

Total Expenditures \$ 1,540,920

Anticipated Revenues:

Indirect Costs for Federal Projects..... \$ (20,000)

Total Revenues \$ (20,000)

Voted from Fund Balance \$ (40,000)

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance **\$ 1,480,920**

Distribution of \$1,480,920 to be raised by the Districts as follows:

District	2016 Valuation	Valuation Percent	2016-17 Pupils	Pupil Percent	Combined Percent	District Share 2018-2019
Hampton Falls	\$ 325,359,513	0.0538	239.69	0.1002	0.0770	\$ 114,005
North Hampton	880,508,207	0.1456	389.00	0.1626	0.1541	228,167
Seabrook	2,347,188,994	0.3880	686.38	0.2869	0.3374	499,728
South Hampton	150,664,785	0.0249	67.05	0.0280	0.0265	39,193
Winnacunnet	2,345,615,563	0.3877	1,010.44	0.4223	0.4050	599,827
	\$ 6,049,337,062	1.0000	2,392.56	1.0000	1.0000	\$ 1,480,920

Greg Parish
S.A.U. #21 Joint Board Chair

For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2017

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2017

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

[Signature]
School Board Chairperson

Date

8/22/17

[Signature]
Superintendent of Schools

Date

August 21, 2017

School Board

School Board

NAME:	DIST	LOC	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21	Acct							
TITLES	PAGE	LINE							
*****		No							
BALANCE SHEET									
ASSETS			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
					SPECIAL REVENUE				
Current Assets									
CASH	1	100	611,656.22				0.00		
INVESTMENTS	1	2 110					177,984.82		
ASSESSMENTS RECEIVABLE	1	3 120							
INTERFUND RECEIVABLE	1	4 130	23,658.77				0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5 140	611.14	797.08	23,399.63		0.00		
OTHER RECEIVABLES	1	6 150	623.52				0.00		
BOND PROCEEDS RECEIVABLE	1	7 160							
INVENTORIES	1	8 170		3,758.96					
PREPAID EXPENSES	1	9 180	475.00				0.00		
OTHER CURRENT ASSETS	1	10 190					0.00		
Total Current Assets	1	11	637,024.65	4,556.04	23,399.63	0.00	177,984.82		
LIABILITY & FUND EQUITY									
Current Liabilities									
INTERFUND PAYABLES	1	12 400			22,837.97		0.00		
INTERGOVERNMENTAL PAYABLES	1	13 410		1,440.80			0.00		
OTHER PAYABLES	1	14 420	67,367.16	60.34			0.00		
CONTRACTS PAYABLE	1	15 430							
BOND AND INTEREST PAYABLE	1	16 440							
LOANS AND INTEREST PAYABLE	1	17 450							
ACCRUED EXPENSES	1	18 460	4,005.15		521.76				
PAYROLL DEDUCTIONS	1	19 470	24,730.84		39.90				
DEFERRED REVENUES	1	20 480		3,054.90					
OTHER CURRENT LIABILITIES	1	21 490					0.00		
Total Current Liabilities	1	22	96,103.15	4,556.04	23,399.63	0.00	0.00		
Fund Equity									
Nonspendable:									
RESERVE FOR INVENTORIES	1	23 751							
RESERVE FOR PREPAID EXPENSES	1	24 752	475.00	3,758.96					
RESERVE FOR ENDOWMENTS (principal only)	1	25 756					0.00		
Restricted:									
RESERVE FOR ENDOWMENTS (interest)	1	26 756					0.00		
RESTRICTED FOR FOOD SERVICE	1	27		(3,758.96)					
UNSPENT BOND PROCEEDS	1	28							
Committed:									
RESERVE FOR CONTINUING APPROPRIATIONS	1	29 754					0.00		
RESERVE FOR AMTS VOTED	1	30 755	50,000.00						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31 753					0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32							
Assigned:									
RESERVED FOR SPECIAL PURPOSES	1	33 760	6,768.82				177,984.82		
RESERVED FOR ENCUMBRANCES	1	34 753	137,627.42				0.00		
UNASSIGNED FUND BALANCE	1	35 770	346,050.26						
Total Fund Equity	1	36	540,921.50	0.00	0.00	0.00	177,984.82		
Total Liabilities and Fund Equity	1	37	637,024.65	4,556.04	23,399.63	0.00	177,984.82		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE				ALL OTHER				
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from Local Sources</i>				4,729,950.00						
Assessments										
CURRENT APPROPRIATION	2	1	1111							
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	4,729,950.00	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL	2	5	1310							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>										
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>										
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES						ALL OTHER				
				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
TRANSPORTATION FEES			1410							
<i>Transportation Fees from Individuals</i>										
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00		0.00				
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500							
FOOD SERVICE SALES	3	12	1600	70.42				1,102.47		
STUDENT ACTIVITIES	3	13	1700		93,991.96					
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	190.71						
Total Additional/Other Revenue	3	25		261.13	93,991.96	0.00	0.00	1,102.47		
Total Local Revenue	3	26	1000	4,730,211.13	93,991.96	0.00	0.00	1,102.47		

NAME:		DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017		(4)	(5)	(6)	(7)
HAMPTON FALLS		21		No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70			
TITLES		PAGE	LINE				ALL OTHER					
REVENUES					GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY			
<i>Revenue from State Sources</i>												
<i>Unrestricted Grants-In-Aid</i>												
ADEQUACY AID GRANT		4	1	3111	229,265.22							
STATEWIDE ENHANCED EDUCATION TAX		4	2	3112	714,419.00							
SHARED REVENUE		4	3	3119								
OTHER STATE AID		4	4	3190	98,826.00							
Total Unrestricted Grants-In-Aid		4	5	3100	1,042,510.22	0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>												
SCHOOL BUILDING AID		4	6	3210								
KINDERGARTEN BUILDING AID		4	7	3215								
KINDERGARTEN AID		4	8	3220								
CATASTROPHIC AID		4	9	3230								
VOCATIONAL EDUCATION (TUITION)		4	10	3241								
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242								
VOCATIONAL EDUCATION (BUILDING)		4	12	3243								
VOCATIONAL EDUCATION (OTHER)		4	13	3249								
ADULT EDUCATION		4	14	3250								
CHILD NUTRITION		4	15	3260		1,364.19						
DRIVER EDUCATION		4	16	3270								
SCHOOL IMPROVEMENT AID		4	17	3280								
OTHER RESTRICTED STATE AID		4	18	3290								
Total Restricted Grants-In-Aid		4	19	3200	0.00	1,364.19	0.00	0.00	0.00			
PUBLIC INTER AGENCIES		4	20	3700								
REVENUE IN LIEU OF TAXES		4	21	3800								
REVENUE FOR/ON BEHALF OF LEA		4	22	3900								
Total State Revenue		4	23	3000	1,042,510.22	1,364.19	0.00	0.00	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER				
REVENUES										
<i>Revenues from Federal sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520			14,805.40				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530			27,192.58				
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		13,382.01					
DISABILITIES PROGRAMS	5	12	4570			68,570.11				
MEDICAID DISTRIBUTIONS	5	13	4580	9,742.36						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590		6,746.18					
Total Restricted Grants-In-Aid	5	15		9,742.36	20,128.19	110,568.09	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	9,742.36	20,128.19	110,568.09	0.00			

NAME:		DIST	LOC	(1)		(2)	DOE 25 2016-2017		(4)	(5)	(6)	(7)
HAMPTON FALLS		21	Acct					(3)				
TITLES		PAGE	LINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES				GENERAL		FOOD SERVICE		ALL OTHER		TRUST/AGENCY		
Sales of Bonds & Notes Proceeds								SPECIAL REVENUE		CAPITAL PROJECTS		
PRINCIPAL		6	1	5110								
PREMIUM		6	2	5120								
ACCRUED INTEREST		6	3	5130								
REIMBURSEMENT ANTICIPATION NOTES		6	4	5140								
Total Sale of Bonds and Notes		6	5	5100	0.00				0.00			
Interfund Transfers												
TRANS FROM GENERAL FUND		6	6	5210			13,776.22			50,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUND		6	7	5221								
TRANS FROM ALL OTHER SPEC REV FUNDS		6	8	5222								
TRANS FROM CAPITAL PROJECTS FUNDS		6	9	5230								
Total Interfund Transfers		6	10	5200	0.00		13,776.22	0.00	0.00	50,000.00		
Transfer from Trust Funds												
FROM CAPITAL RESERVE FUND		6	11	5251								
FROM OTHER EXPENDABLE TRUST FUNDS		6	12	5252								
FROM NONEXPENDABLE TRUST FUNDS		6	13	5253								
Total Transfer from Trust Funds		6	14	5250	0.00		0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS		6	15	5300								
CAPITAL LEASES		6	16	5500								
LEASE PURCHASES		6	17	5600								
Total Other Financing Sources		6	18	5000	0.00		13,776.22	0.00	0.00	50,000.00		
Total Revenue & Other Financing Sources		6	19		5,782,463.71		129,260.56	110,568.09	0.00	51,102.47		

DOE 25 for 2016-2017

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No			(3)				
TITLES	PAGE	LINE								
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	1,549,595.36	679,124.20	11,706.51	52,993.37	5,275.79		2,298,695.23
SPECIAL PROGRAMS	7	2	1200	688,305.72	241,607.04	210,836.42	1,170.38	3,259.11	850.00	1,146,028.67
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	38,140.00	3,089.34	13,456.00	3,930.98	4,386.73		63,003.05
<i>Support Services</i>										
STUDENT	7	5	2100	125,560.00	51,320.01	345.00	1,205.59	55.90	234.00	178,720.50
INSTRUCTIONAL STAFF	7	6	2200	136,017.96	77,105.22	14,243.86	46,380.76	19,971.39		293,719.19
GENERAL ADMINISTRATION	7	7	2300	17,578.47	1,344.75	129,647.07			5,822.49	154,392.78
SCHOOL ADMINISTRATION	7	8	2400	149,653.68	51,866.26	2,988.14	2,635.90		637.50	207,781.48
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	138,824.54	61,444.60	172,468.22	88,957.05	186,275.77		647,970.18
STUDENT TRANSPORTATION	7	11	2700			219,635.38				219,635.38
CENTRAL	7	12	2800						290.00	290.00
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		2,843,675.73	1,166,901.42	775,326.60	197,274.03	219,224.69	7,833.99	5,210,236.46

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
TITLES	PAGE	LINE	No	Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	10	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
Total District Wide Expenditures	10	7		0.00	0.00	177,322.00	0.00	0.00	0.00	177,322.00
Total Expenditures General Fund	10	8		2,843,675.73	1,166,901.42	952,648.60	197,274.03	219,224.69	7,833.99	5,387,558.46
OTHER FINANCING USES										
<i>Debt Service</i>										
PRINCIPAL	10	9	5110							60,000.00
INTEREST	10	10	5120							30,521.50
<i>Fund Transfers</i>										
FOOD SERVICE SPECIAL REV. FUND	10	11	5221							13,776.22
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00
CAPITAL PROJECT FUNDS	10	13	5230							0.00
TRUST/AGENCY FUNDS	10	14	5250							50,000.00
<i>Intergovernmental Agency Allocations</i>										
TO CHARTER SCHOOLS	10	15	5310							0.00
TO OTHER AGENCIES	10	16	5390							0.00
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	154,297.72	154,297.72
Total Expenditures & Other Financing Uses	10	18		2,843,675.73	1,166,901.42	952,648.60	197,274.03	219,224.69	162,131.71	5,541,856.18

NAME:		DIST LOC				DOE 25 2016-2017							
HAMPTON FALLS		21		Acct		(1)		(2)		(3)		(4)	
TITLES		PAGE LINE		No									
						100		200		300,400,500		600	
SPECIAL REVENUE FUND						Salaries		Employee Benefits		Purchased		Supplies	
ELEMENTARY EXPENDITURES												700	
												Property	
												800/900	
												Other	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
ALL OTHER SPEC REV FUNDS				100	200	300,400,500	600	700	800/900	Total
DISTRICT WIDE EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
PRIVATE PROGRAMS	14	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	14	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		52,558.05	4,963.92	34,616.52	6,584.37	9,773.61	2,071.62	110,568.09
OTHER FINANCING USES										
<i>Debt Service</i>										
PRINCIPAL	14	8	5100	.....	.....	.....	.....	.....	.....	0.00
INTEREST	14	9	5120	.....	.....	.....	.....	.....	.....	0.00
<i>Fund Transfers</i>	14									
	14	5200		.....	.....	.....	.....	.....	.....	0.00
TO GENERAL FUND	14	10	5210	.....	.....	.....	.....	.....	.....	0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221	.....	.....	.....	.....	.....	.....	0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230	.....	.....	.....	.....	.....	.....	0.00
TO TRUST/AGENCY FUNDS	14	13	5250	.....	.....	.....	.....	.....	.....	0.00
<i>Intergovernmental Agency Allocations</i>										
				.....	.....	.....	.....	.....	.....	0.00
TO CHARTER SCHOOLS	14	14	5310	.....	.....	.....	.....	.....	.....	0.00
TO OTHER AGENCIES	14	15	5390	.....	.....	.....	.....	.....	.....	0.00
Total Other Financing Uses	14	16		.....	.....	.....	.....	.....	0.00	0.00
Total Expenditures & Other Financing Uses	14	17		52,558.05	4,963.92	34,616.52	6,584.37	9,773.61	2,071.62	110,568.09

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
				100	200	300,400,500	600	700	800/900	
				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
FOOD SERVICE										
<i>Operation of Non-Instructional Services</i>										
<i>Food service Operations</i>			3000							
			3100							
ELEMENTARY	15	1		80,871.47		357.76	48,710.08	408.00	2,187.50	132,534.81
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200							0.00
Total Expenditures & Other Financing Uses	15	5		80,871.47	0.00	357.76	48,710.08	408.00	2,187.50	132,534.81
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
				ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD	15	6		46,676.71			46,676.71			
OTHER SUPPLIES	15	7		2,033.37			2,033.37			
TOTAL	15	8		48,710.08	0.00	0.00	48,710.08			
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	
FUNCTION				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Facilities Acquisition & Construction</i>			4000							
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION/DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200							0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:		DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No								
TRUST FUNDS:												
COMBINING STATEMENT OF REVENUES												
Capital Reserve Funds					APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED		OTHER INCOME			TOTAL
LAND ACQUISITION	16	1								*****	*****	0.00
BUILDING CONSTRUCTION	16	2								*****	*****	0.00
BUILDING RENOVATION	16	3								*****	*****	0.00
SCHOOL BUS	16	4								*****	*****	0.00
ATHLETIC FIELDS	16	5								*****	*****	0.00
OTHER	16	6								*****	*****	0.00
Subtotal (Lines 1 thru 6)				5251	0.00	0.00	0.00	0.00	0.00	*****	*****	0.00
Other Expendable Funds					*****	*****	*****	*****	*****	*****	*****	*****
HEALTH MAINTENANCE FUND	16	8								*****	*****	0.00
FACILITIES MAINTENANCE/REPAIR	16	9				25,000.00	520.34			*****	*****	25,520.34
SPECIAL EDUCATION	16	10				25,000.00	581.00			*****	*****	25,581.00
TUITION	16	11								*****	*****	0.00
TECHNOLOGY	16	12					1.13			*****	*****	1.13
OTHER	16	13								*****	*****	0.00
Subtotal (Lines 8 thru 13)				5252	0.00	50,000.00	1,102.47	0.00	0.00	*****	*****	51,102.47
Non-Expendable Funds					*****	*****	*****	*****	*****	*****	*****	*****
	16	15								*****	*****	0.00
	16	16								*****	*****	0.00
	16	17								*****	*****	0.00
	16	18								*****	*****	0.00
Subtotal (Lines 15 thru 19)				5253	0.00	0.00	0.00	0.00	0.00	*****	*****	0.00
Total Trust Fund Revenue				16	20	0.00	50,000.00	1,102.47	0.00	*****	*****	51,102.47

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
				100	200	300,400,500	600	700	800/900	
				SALARIES	EMPLOYEE	PURCHASE	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
TRUST FUNDS:				.....	.....	.....	.....	.....	.....	.....
COMBINING STATEMENT OF EXPENDITURES										
Capital Reserve Funds										
LAND ACQUISITION	17	1								0.00
BUILDING CONSTRUCTION	17	2								0.00
BUILDING RENOVATION	17	3								0.00
SCHOOL BUS	17	4								0.00
ATHLETIC FIELDS	17	5								0.00
OTHER	17	6								0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds				.....	.....	.....	.....	.....	.....	.....
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9								0.00
SPECIAL EDUCATION	17	10								0.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds				.....	.....	.....	.....	.....	.....	.....
	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:		DIST LOC		Acct		(1)		(2)		DOE 25 2016-2017		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		No																	
TRUST FUNDS:																					
COMBINING BALANCE SHEET																					
CURRENT ASSETS																					
CASH		18	1	100																	
INVESTMENTS		18	2	110																	
INTERFUND RECEIVABLES		18	3	130					177,984.82												
INTERGOVERNMENTAL RECEIVABLES		18	4	140																	
OTHER RECEIVABLES		18	5	150																	
PREPAID EXPENSE		18	6	180																	
OTHER ASSETS		18	7	190																	
Total Current Assets		18	8				0.00		177,984.82		0.00		0.00								
CURRENT LIABILITIES																					
INTERFUND PAYABLES		18	9	400																	
INTERGOVERNMENTAL PAYABLES		18	10	410																	
OTHER PAYABLES		18	11	420																	
OTHER LIABILITIES		18	12	490																	
Total Current Liabilities		18	13				0.00		0.00		0.00		0.00								
FUND EQUITY																					
RESERVED FOR ENCUMBRANCES		18	14	753																	
RESERVE FOR ENCUMBRANCES (NON-LAPSING)		18	15	753																	
RESERVED FOR CONTINUING APPROPRIATIONS		18	16	754																	
RESERVED FOR ENDOWMENTS (principal)		18	17	756																	
RESERVED FOR ENDOWMENTS (Interest)		18	18	756																	
RESERVED FOR SPECIAL PURPOSES		18	19	760																	
Total Fund Equity		18	20				0.00		177,984.82		0.00		0.00								
Tot Liabilities & Fund Equity																					
		18	21				0.00		177,984.82		0.00		0.00								

DOE 25 for 2016-2017

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No			(3)				
TITLES	PAGE	LINE								
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				General	Food Service	All Other	Capital Projects	Trust		
TOTAL FUND EQUITY, JULY 1, 2016	19	1		300,313.97	3,274.25	0.00		126,882.35		
.....
Additions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
REVENUE *	19	2		5,782,463.71	129,260.56	110,568.09		51,102.47		
OTHER ADDITIONS **	19	3								
Total Additions	19	4		5,782,463.71	129,260.56	110,568.09	0.00	51,102.47		
.....
Deletions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
EXPENDITURES ***	19	5		5,541,856.18	132,534.81	110,568.09				
OTHER DELETIONS **	19	6								
Total Deletions	19	7		5,541,856.18	132,534.81	110,568.09	0.00	0.00		
.....
Total Fund Equity June 30, 2017****	19	8		540,921.50	0.00	0.00	0.00	177,984.82		
* Must agree with totals on Page 6, line 19										
** Other Additions - (Explain below)										
							*** Must agree with total for:			
							General Fund on.....	Page 10, Line 18, Col. 7		
							Food Service Special Revenue Fund on.....	Page 15, Line 5, Col. 7		
							All Other Special Revenue Funds on	Page 14, Line 17, Col. 7		
							Capital Projects Funds on.....	Page 15, Line 17, Col. 7		
							Trust Funds on.....	Page 17, Line 20, Col. 7		
							**** Must agree with.....	Page 1, Line 31		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2017										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)	20	2		20						
Date of Final Payment(mm/yy)	20	3		August 2004						
Original Debt Amount	20	4		August 2024						
Interest Rate	20	5		1,468,000.00						
Principal at Beginning of Year	20	6		4.54					670,000.00	
New Issues This Year	20	7		670,000.00					0.00	
Retired Issues This Year	20	8		0.00					90,521.50	
Remaining Principal Balance Due	20	9		90,521.50					610,000.00	
Remaining Interest Balance Due	20	10		610,000.00					115,279.25	
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		115,279.25	0.00	0.00	0.00	0.00	725,279.25	
Amount of Principal to be Paid Next Fiscal Year	20	12		725,279.25					65,000.00	
Amount of Interest to be Paid Next Fiscal Year	20	13		65,000.00					26,951.50	
Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		26,951.50	0.00	0.00	0.00	0.00	91,951.50	
COMPENSATED ABSENCES PAYABLE										
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2017										
SITES	20	16	210	BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
SITE IMPROVEMENTS	20	17	220							
BUILDINGS AND IMPROVEMENTS	20	18	230							
MACHINERY AND EQUIPMENT	20	19	240							
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION										
(Data for Handicapped/Disabled Only) (All Funds)										
INSTRUCTION				100	200	300,400,500	600	700	800/900	Total
Elementary	21	1		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Middle/Junior High	21	2		534,266.44	170,565.84	237,320.33	3,436.77	3,617.51		949,206.89
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		534,266.44	170,565.84	237,320.33	3,436.77	3,617.51	0.00	949,206.89
RELATED SERVICES										
Elementary	21	5		81,187.79	27,011.99					108,199.78
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		81,187.79	27,011.99	0.00	0.00	0.00	0.00	108,199.78
ADMINISTRATION										
Elementary	21	9		107,363.49	47,119.60				850.00	155,333.09
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		107,363.49	47,119.60	0.00	0.00	0.00	850.00	155,333.09
LEGAL										
Elementary	21	13				523.33				523.33
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	523.33	0.00	0.00	0.00	523.33
TRANSPORTATION										
Elementary	21	17				5,261.40				5,261.40
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	5,261.40	0.00	0.00	0.00	5,261.40
TOTAL (Lines 4,8,12,16,20)	21	21		722,817.72	244,697.43	243,105.06	3,436.77	3,617.51	850.00	1,218,524.49
Total by Instructional Level				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13, 14,15	(5) Transportation Lines 17, 18,19	(6) Total	
Elementary	21	22		949,206.89	108,199.78	155,333.09	523.33	5,261.40	1,218,524.49	
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		949,206.89	108,199.78	155,333.09	523.33	5,261.40	1,218,524.49	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES										
PAGE LINE										
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1		.....	.....	.....	.....	.....	.....	0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL				.....	.....	.....	.....	.....	.....	0.00
Elementary	22	5		.....	.....	.....	.....	.....	.....	0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED				.....	.....	.....	.....	.....	.....	0.00
Elementary	22	9		.....	.....	.....	.....	.....	.....	0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00	.....	.....	.....
Regular Program Tuition to LEAs outside NH	22	15	562				0.00	.....	.....	.....
Regular Program Tuition to Public Academies/JMA	22	16	563	.....	.....		0.00	.....	.....	.....
Regular Program Tuition to Private and Other Schools	22	17	564				0.00	.....	.....	.....
Special Program Tuition to LEAs within NH	22	18	561				0.00	.....	.....	.....
Special Program Tuition to LEAs outside NH	22	19	562				0.00	.....	.....	.....
Special Program Tuition to Public Academies/JMA	22	20	563	.....	.....		0.00	.....	.....	.....
Special Program Tuition to Private and Other Schools	22	21	564	3,310.30			3,310.30	.....	.....	.....
Special Program Residential Costs	22	22	569				0.00	.....	.....	.....
Vocational Program Tuition to LEAs within NH	22	23	561				0.00	.....	.....	.....
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00	.....	.....	.....
Vocational Program Tuition to Public Academies/JMA	22	25	563	.....	.....		0.00	.....	.....	.....
Vocational Program Tuition to Private & Other Schools	22	26	564				0.00	.....	.....	.....
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2016-2017	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Regular To and From Transportation	23	1	2721	ALL	202,652.07			202,652.07		
All Special Education Transportation	23	2	2722	ALL	5,261.40			5,261.40		
Vocational Education Transportation	23	3	2723	ALL				0.00		
Athletic Trips	23	4	2724	ALL	5,314.11			5,314.11		
Co curricular Trips/Field Trips	23	5	2725	ALL	5,252.97			5,252.97		
Intra-District Transportation	23	6	2726	ALL				0.00		
Other Transportation	23	7	2729	ALL	1,154.83			1,154.83		
TOTAL	23	8	2700	ALL	219,635.38	0.00	0.00	219,635.38		
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description			Function	Object	Elementary	Middle/Jr. High	High	Total		
Land and Improvements	23	9	All except 4000	710				0.00		
Buildings	23	10	All except 4000	720	172,874.89			172,874.89		
Equipment (Mach/Furn/Veh/Computers)	23	11	All except 4000	730	56,123.41			56,123.41		
TOTAL	23	12	All except 4000	700	228,998.30	0.00	0.00	228,998.30		
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description			Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
Elementary	23	13	100	200	300,400,500	600	700	800/900	0.00	
Middle/Junior High	23	14							0.00	
High School	23	15							0.00	
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Hampton Falls School District

2017-2018

SEA Salary Schedule

STEP	B	B+15	B+30	M	M+15	M+30
1	41,675	43,133	44,643	46,429	48,054	49,735
2	43,238	44,751	46,318	48,169	49,855	51,601
3	44,860	46,430	48,054	49,977	51,726	53,536
4	46,541	48,170	49,855	51,851	53,666	55,543
5	48,286	49,977	51,726	53,794	55,678	57,626
6	50,098	51,851	53,666	55,812	57,766	59,787
7	51,976	53,795	55,679	57,905	59,932	62,029
8	53,925	55,812	57,766	60,076	62,179	64,356
9	55,947	57,905	59,932	62,329	64,511	66,768
10	58,045	60,076	62,179	64,666	66,930	69,272
11	60,095	62,198	64,374	67,092	69,439	71,871
12				69,607	72,044	74,565
13				72,065	74,587	77,199

Stipend for C.A.G.S.: \$1,645

Stipend for Doctorate: \$1,903

SAU 21 Administration

2017-2018 Salary Assessment by District

District	Combined Percent	Superintendent of Schools	Assistant Superintendent of Schools	Business Administrator
Hampton Falls	0.0778	\$ 10,997.89	\$ 8,558.00	\$ 7,402.28
North Hampton	0.1582	22,363.31	17,402.00	15,051.94
Seabrook	0.3061	43,270.60	33,671.00	29,123.88
South Hampton	0.0263	3,717.79	2,893.00	2,502.31
Winnacunnet	0.4316	61,011.41	47,476.00	41,064.58
Totals	1.0000	\$ 141,361.00	\$ 110,000.00	\$ 95,145.00

Hampton Falls School District

Lincoln Akerman School Certified Staff 2017-2018

Name	Position	Degree(s)	Years of Experience	Salary
Deblois, Mark	Principal	B.S., M.Ed.	43	108,585
McDowell, Ada	Dir. of Special Services	B.S., M.Ed.	22	85,271
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	26	79,438
Bagley, Jessica	Grade 4	B.A.	17	60,095
Bellen, Stacey	Art	B.S.	19	62,006
Berry, Jill	Grade 2	B.S., M.Ed.	9	57,905
Bouchard, Andrea**	Media Specialist	B.A., M.L.I.S.	4	24,998
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed., CAGS	26	81,083
Casey, Michelle	Special Ed.	B.S., M.Ed.	19	79,110
Cassidy, Janice	Kindergarten	B.S.	23	66,285
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	26	80,755
Cutting, Barbara	Grade 5	B.A., M.Ed.	24	79,438
Cutting, James	Grade 4	B.S., M.Ed.	30	79,438
Elzey, Collette	Grade 2	B.A., M.Ed.	12	62,329
Huebner, Pamela	Grade 1	B.A., M.Ed.	25	79,110
Jeffrey, Catherine**	Spanish	B.A.	23	32,054
Joyce, Nola	Special Ed.	B.S., M.Ed.	20	77,199
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	25	79,438
Long, Susan	Music	B.A., M.Ed.	29	73,976
Mason, Jessica	Special Ed.	B.S., M.Ed.	12	66,768
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	37	79,438
Meade, Lindsay	Grade 3	B.A., M.Ed.	13	69,272
Middleton, Amy	Grade K	B.A., M.Ed.	17	77,199
Nowak, Whitney	School Nurse	B.S., M.S.	15	72,044
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	28	77,199
Oliver, Eva Marie**	Spanish	B.S.	15	32,187
Queenan, Michael	Grade 6	B.A., M Ed.	15	74,587
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	32	79,438
Roy, Amy**	Media Specialist	B.A., MLIS	13	32,333
Szeliga, Elizabeth	Grades 7/8	B.A., M.Ed.	11	62,179
Tarsia, Roberta*	ESOL	B.S., M.Ed.	1	19,949
Trottier, Kelly	Grade 5	B.A., M.Ed.	12	69,272
Welch, Wendy*	P.E.	B.S.	11	21,570
Woodruff, Lisa	Grade 7/8	B.S., M.S., M.Ed.	18	77,199
Wynne, Molly*	Guidance	B.A., M.Ed.	29	59,181

* Part-time

** Job Share

Hampton Falls School District

SAU#21 School Memberships

October 1, 2017

School	PreK	K	1	2	3	4	5	6	7	8	OS	TOTAL
Hampton Falls		23	26	16	33	16	29	29	29	32		233
North Hampton	16	36	34	29	46	33	48	42	31	57		372
Seabrook Elementary	51	80	72	78	76	70					1	428
Seabrook Middle							74	69	74	75	3	295
South Hampton		9	6	9	11	5	8	13	9	9		79
TOTAL	67	148	138	132	166	124	159	153	143	173	4	1407

Winnacunnet High School					
Grades	9	10	11	12	TOTAL
	307	255	266	253	1,081
Elementary and Middle School Totals					1,407
Winnacunnet High School Total					1,081
SAU#21 Grand Total Membership					2,488

Winnacunnet High School					
Enrollment by Town					
Town	9	10	11	12	TOTAL
Hampton	150	122	121	124	517
Hampton Falls	28	22	24	29	103
North Hampton	52	25	40	34	151
Seabrook	77	86	81	66	310
TOTAL	307	255	266	253	1,081

Hampton Falls School District

Hampton Falls School District General Election Results

Hampton Falls, NH

March 16, 2017

The March 14, 2017 General Election date has been postponed to March 16, 2017 due to inclement weather.

“In accordance with Chapter 20:6, HB 329, the ratification of these results was held on May 11, 2017”.

Results of Election of Officers

School Board Member for 3 years

Pamela Miller 679

School Board Member for 3 years

Greg Marrow 674

School District Moderator for 3 years

J. P. Pontbriand 771

School District Clerk for 3 years

Maureen Hastings 747

School District Treasurer for 3 years

Karen Ayers 725

Results of Warrant Article Voting

Article 1 Bond Addition and Renovation

Yes: 570 No: 443

Article 2 Citizen's Petition – Bond Addition & Renovation

Yes: 389 No: 587

Article 3 Operating Budget

Yes: 619 No: 333

Article 4 Seacoast Education Association

Yes: 606 No: 344

Article 5 Special Education Expendable Trust

Yes: 629 No: 321

Article 6 Building Maintenance Trust

Yes: 644 No: 303

Article 7 Citizen Petition Article - Gymnasium Renovation

Yes: 313 No: 591

Respectfully submitted,

Maureen Hastings; District School Clerk

LOCAL GOVERNMENT OPERATIONAL CHART

SELECTMEN

Police Chief	Town Administrator	Fire Chief/EMD
Employees	Employees	Employees/Volunteers

Road Agent	Bookkeeper	Building Insp./ Health Officer	Secretary PB/ZBA/TA	Code Compliance Officer	Assessor	Welfare Officer	
Contract					Contract	Contract	

Town Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Tax Collector	Treasurer	Trustees of Trust Funds
Elected	Volunteers	Elected	Volunteers	Elected	Appointed	Appointed	Volunteers
Employee	Employees			Employees	Employee		
Capital Improvement Program Committee Master Plan Committee Ordinance and Regulations Committee Roads Committee/Employee							

Appointed by Selectmen

Conservation Commission	Energy Committee	Heritage Commission	Highway Safety Committee	Joint Loss Management Committee	Recreation Commission	Solid Waste & Recycling Committee	Zoning Board of Adjustment	Tricentennial Committee
Employee/ Volunteers	Volunteers	Volunteers	Volunteer Employees	Volunteer Employees	Volunteers	Volunteers	Employee/ Volunteers	Volunteers

and all study committees which may become necessary
The Library, School and Town are each separate political entities;
80+/- Volunteer Town Positions – 6 Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees



Dedication of the Baseball Diamond at Governor Weare Park

Saturday, September 23, 2017

On Saturday, September 23, 2017, Peter G. Robart's legacy was honored at a dedication and unveiling held at the baseball diamond at Governor Weare Park, Exeter Road. Selectmen Chairman Larry Smith and Parks and Recreation Commission Vice Chairwoman Lyn Stan spoke to the development of the playing fields where Peter was instrumental in helping bring a farmer's field to the reality of a number of playing fields now enjoyed by many.

Peter's vision and passion has shown through the Governor Weare Park project as well as many other projects over time. Improvements to the Town Hall and grounds, Historical Society Museum, Library and various other smaller projects have been realized due to Peter's community service efforts in conjunction with a group of many other volunteers.

It has been a pleasure working with Peter at the municipal level as well as the volunteer, community service and good neighbor level; this tribute being well-deserved for a well-respected member of the Town of Hampton Falls.

