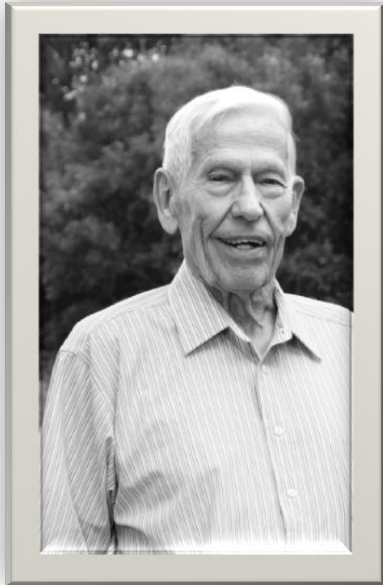


**ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS  
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2018  
As Compiled by the School Officers for the year ending June 30, 2019**

## **DEDICATION - FORREST C. BROWN**



**Cemetery Trustee 1999 - 2018**

**Planning Board Member 1967 – 1985**  
**Planning Board Chairman 1977 – 1978**

**Member Hampton Falls Volunteer Fire Department**

**Fire Warden**

**Town Auditor 1973 - 1975**

**Historical Society Member/Trustee 2008 - 2014**

As a lifelong resident of Hampton Falls, as well as its rural letter carrier for 24 years, following 13 years as clerk/carrier in Hampton, Forrest Brown has many heart-warming stories to share. He is one who loves everything Hampton Falls and appreciates the efforts of his hometown to maintain its rural charm and character.

From serving on the Planning Board to ensure efficiency and economy in the process of development to his long-time assistance as volunteer and appointed member of the many departments and municipal/heritage groups listed above, Forrest shared his wealth of knowledge and kinship promoting community involvement to achieve the best results for Hampton Falls.

Forrest was raised on his family's dairy farm; an area that is now known, in part, as the Linden Road subdivision. He married Charlyn and raised a son, Glenn, in a home built on land that was part of the family farm. In addition to municipal service, Forrest also volunteered as a Hampton Youth Association Little League assistant baseball coach and Troop 377 Boy Scout Assistant Master.

For his long-time support, volunteerism and overall genuine kindness, we thank Forrest and dedicate this year's annual report to him as he begins the next chapter in his new home in Massachusetts.

# DEDICATION - RICHARD "DICK" ROBINSON, ROAD AGENT

## PROCLAMATION

On this 26<sup>th</sup> Day of October in the year Two Thousand and Eighteen, be it known that all residents of the Town of Hampton Falls, in the State of New Hampshire, are hereby notified that October 31, 2018, has been set aside to honor the exemplary municipal service of Road Agent Richard "Dick" Robinson.

**WHEREAS:** This Town Selectboard acknowledges and recognizes Richard Robinson's dedicated municipal service to the Town of Hampton Falls, 2008-2018, as Road Agent, a municipal official for the Town of Hampton Falls, New Hampshire,

**WHEREAS:** Dick has served in official capacity as Road Agent as well as volunteered over a period of twelve years of community service on the Highway Safety and Town Improvement Committees.

**WHEREAS:** Dick's 10-year municipal service as Road Agent continued a long-time value experienced by Hampton Falls in that Dick's appreciation for his home town of Hampton Falls and respect for a job well done shined through in his efforts to address day-to-day highway tasks, attend to emergency needs and oversee the overall highway needs of Hampton Falls in conjunction with approved budget funds. His experience and expertise in the construction business was of great benefit to the Town in identifying needs, cost effective improvements and alternatives to meet the essential requirements of the Town of Hampton Falls.

His 12 year involvement as member of the Highway Safety Committee and Town Improvement Committee resulted in great expertise being shared assisting with improvements to various Town road needs to include added public safety benefiting both the travelling public as well as pedestrian public at government buildings. His efforts as member of the Town Improvement Committee relating to buildings, infrastructure and public recreation land improvements were greatly appreciated as his expertise assisted the Committee with numerous decisions and recommendations relating to the realization of projects, improvements and cost effective measures.

**WHEREAS:** Dick's enthusiasm, spirit and heartfelt appreciation for his community is known and appreciated by many; now therefore be it

**RESOLVED:** That this Town Selectboard go on record acknowledging Wednesday, October 31, 2018, in recognition of Richard Robinson's service and volunteerism to the Town of Hampton Falls; and be it further

**RESOLVED:** That an American Flag flown over the Town Hall on October 31, 2018, be gifted to Richard Robinson in recognition of his noteworthy service.

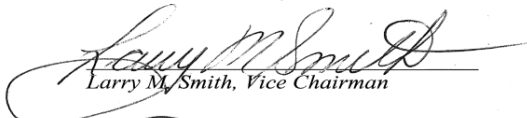
It is hereby **PROCLAIMED** that the 31st day of October, Two Thousand and Eighteen, the day being Richard Robinson's last day of his appointment as Road Agent, shall be set aside in his honor.

It is further **PROCLAIMED** that Richard Robinson is acknowledged for his long-time volunteerism, generosity and highway expert services to the community of Hampton Falls.

This recognition is presented with an American Flag flown over the Town Hall, 1 Drinkwater Road, on Wednesday, October 31, 2018.

Signed this 26<sup>th</sup> Day of October, 2018.

James E. Ziolkowski, Chairman



Larry M. Smith, Vice Chairman



Edward B. Beattie, Selectman

October 26, 2018

Attest: Holly E. Knowles, Town Clerk

Adopted by the Hampton Falls Board of Selectmen

**Hampton Falls Board of Selectmen**

A true copy: 

ATTEST~

Holly E. Knowles, Town Clerk

# IN MEMORIUM

**Ralph M. Farley**

February 3, 1927 –  
December 17, 2017

**Selectman  
1961 - 1972**



Photo courtesy of Hampton Falls Historical Society



**Ruth E. Pelton**

September 25, 1925 –  
October 14, 2018

**Hampton Falls Grange  
Member since 1950**

**William A. Baillargeon**

March 26, 1932 –  
September 28, 2018

**Fire Department**





## 2018 HAMPTON FALLS BOARD OF SELECTMEN



*Edward B. Beattie, Selectman, James E. Ziolkowski, Chairman;  
Larry M. Smith, Vice Chairman*



## 2018 HOG REEVES AND KEEPERS OF THE POUND

*Jon-Mark and Kirstin McLaughlin*

*Jon-Mark and Kirstin McLaughlin were sworn in as  
Hog Reeves and Keepers of the Pound by Town Clerk  
Holly E. Knowles at the February 3, 2018 Annual Town  
Meeting at the Lincoln Akerman School.*

*This position dates back to the early 18<sup>th</sup> century.*

## VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

EMAIL ADDRESS: \_\_\_\_\_

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

- |   |  |
|---|--|
| <input type="checkbox"/> Conservation Commission  | <input type="checkbox"/> Historical Society                              |
| <input type="checkbox"/> Election Workers         | <input type="checkbox"/> Planning Board - <i>alternate</i>               |
| <input type="checkbox"/> Emergency Management     | <input type="checkbox"/> Recreation Commission                           |
| <input type="checkbox"/> Energy Committee         | <input type="checkbox"/> Solid Waste & Recycling Committee               |
| <input type="checkbox"/> Fire Department          | <input type="checkbox"/> Town Improvement Committee                      |
| <input type="checkbox"/> Friends of the Library   | <input type="checkbox"/> Zoning Board of Adjustment*                     |
| <input type="checkbox"/> Hampton Falls Newsletter | <input type="checkbox"/> *Training required upon conditional appointment |
| <input type="checkbox"/> Heritage Commission      | <input type="checkbox"/> Tricentennial Committee                         |
|   | <input type="checkbox"/> .   |
|   | <input type="checkbox"/> Other _____                                     |

Please attach a brief statement as to why you are interested in serving. Thank you.

Mail Form To: Town Administrator  
1 Drinkwater Road  
Hampton Falls, NH 03844

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# STATISTICS

**Town of Hampton Falls**

**Incorporated - 1722**

**Population (Office of State Planning) 2,296**

(Office of Strategic Incentives Aug. 2018 Publication)

**Parcels of Land – 1,162**

**Land Area – 12.6 sq. miles**

**Miles of town-owned roads – 26.44**

**Type of Government – Official Ballot Referendum Town Meeting (SB 2)**

**Registered voters – 2,162**

**First Session of Town Meeting:**

Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

**Second Session of Town Meeting (Election Day):**

Second Tuesday in March

## PROPERTY TAX STATISTICS

<b>Year</b>	<b>Tax Rate Per 1,000 Valuation</b>	<b>Taxable Valuation</b>
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910
2014	20.64	414,826,700
2015	22.22	416,105,775
2016	21.50	416,653,775
2017	21.10	421,349,675
2018	19.90	484,432,000

## TOWN OFFICERS

### SELECTMEN

James E. Ziolkowski (CH)	2019
Larry M. Smith (VCH)	2020
Edward B. Beattie	2021

**TOWN ADMINISTRATOR** Lori A. Ruest

### MODERATOR

J.P. Pontbriand	2021
-----------------	------

### ASSISTANT MODERATOR

Lindsay Lewis	2021
---------------	------

### TOWN CLERK

Holly E. Knowles	2020
------------------	------

### DEPUTY TOWN CLERK

Karen M. Sabatini (resigned); Abigail L. Tonry (appointed)

### TOWN CLERK ASSISTANT

Julie Canny

### TAX COLLECTOR

Stephanie E. Grant	2020
--------------------	------

**DEPUTY TAX COLLECTOR** Abigail L. Tonry

### BOOKKEEPER

Pam K. Kasnet

### TREASURER

Rich Pettengill (resigned); Elizabeth Riordan (appointed)

**DEPUTY TREASURER** Holly B. Fazzino

**ANIMAL CONTROL OFFICER** John H. McEachern III

### ASSESSING AGENT

Todd Haywood, Granite Hill Municipal Services

**BUILDING INSPECTOR** Mark Sikorski

### BOARD OF ADJUSTMENT

John A. DeLeire (CH)	2019
Steve W. Bryant (VCH)	2021
Scott Almeda	2022
Larry Job	2018
Mark T. Call	2019
Alex Dittami (A)	2020
Patricia Young (A)	2019
Holly B. Fazzino	Secretary

**CEMETERY SEXTON** Georgiana L. Swain

### CEMETERY TRUSTEES

Jonathan Bohm (CH)	2021
Wendy Harrington	2019
Tracy Healey-Beattie	2020

**CODE ENFORCEMENT OFFICER** Mark Sikorski

### CONSERVATION COMMISSION

Shawn Hanson (CH)	2021
Nancy E. Roka (VCH)	2019
Mary Ann Hill	2019
James Kibler	2019
Paul Melanson	2019
Dale N. Ohsberg	2021
Robert K. Wiener	2020
Karen Ayers (A)	2021
Cathy Golas (A)	2020
Bethany McAvoy (A)	2019
Glen E. Schrempf (A)	2020
James E. Ziolkowski, Selectmen's Rep.	2020

**DUMP ATTENDANT** James Manning

**EMERGENCY MANAGEMENT** Jay M. Lord, Director

### ENERGY COMMITTEE (not active)

Thomas C. Baker, Scott H. Bieber, R. Anthony Delano,  
Shawn C. Hanson, Beverly P. Mutrie,  
John J. Ratigan, Steve Sabatini

### FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden  
Russell A. Davies, Deputy Chief/Deputy Warden  
**Captain/Deputy Warden**  
Daniel LaMontagne, Laurance E. Anderson  
**Lieutenant/Deputy Warden**  
Jonathan True, Bobby Hudson  
**Deputy Wardens:** John H. McEachern, III  
Robert Regan

**HEALTH OFFICER** Mark Sikorski

### HERITAGE COMMISSION

Beverly Mutrie (CH)	2021
David French (VCH)	2020
Anne Coombs (S)	2020
James E. Ziolkowski	Selectmen's Rep.
Phil Chura	2019
Mary Ann Hill (S)	2020

**ROAD AGENT** Richard Robinson (retired)  
Russ Hilliard (appointed)

### HIGHWAY SAFETY COMMITTEE

Jay M. Lord (CH)	2021
Laurance E. Anderson, Jr.	2019
Andrew Christie, Jr.	2020
Robbie E. Dirs	2021
Robert W. Regan	2019
Richard Robinson (retired)	Road Agent
Robert H. Woodes	2020
Russ Hilliard	Road Agent

**JOINT LOSS MANAGEMENT COMMITTEE**

Laurance E. Anderson, Jr., Robbie E. Dirsa,  
Barbara Tosiano, Lori Ruest, Mark Sikorski

**LIBRARY STAFF**

Barbara Tosiano – Library Director  
Carol R. Sanborn – Head of Youth Services  
Francesca Schleppy, Carol Chamberlain  
Leah Knowlton

**LIBRARY TRUSTEES**

Amy M. Magnarelli (CH)	2019
Beverly P. Mutrie (VCH)	2019
Beth R. Forgione (TR)	2020
Linda H. Coe (S)	2021
Judy B. Wilson Smith	2020
Larry M. Smith	Selectmen's Rep.
Laura Pouliot (A)	2021

**PARKS & RECREATION COMMISSION**

Mark Lane (CH)	2021
Lillian L. Stan (VCH)	2020
Phil Chura	2019
Pamela J. Fitzgerald	2019
Donald R. Janik	2020
Gary A. Martin	2019
Stacie Ohsberg	2019
Tuesday Orluck	2019
Larry M. Smith, Selectmen's Rep.	2020

**PLANNING BOARD**

Todd Santora (CH)	2019
Shawn Hanson (VCH)	2019
Edward B. Beattie	Selectmen's Rep.
Lisa Brown-Kucharski	2020
Andrew Brubaker	2020
Abigail L. Tonry	2021
Holly B. Fazzino	Secretary

**CAPITAL IMPROVEMENT PROGRAM COMM.**

Todd Santora (CH), Charlyn Brown (resigned), Margaret Allen, Shawn Hanson, Lisa Brown-Kucharski, Tony Franciosa, James E. Ziolkowski, Selectmen's Rep., Mark Sikorski and Lori Ruest (non-voting)

**PLANNING BOARD ROAD COMMITTEE**

Andrew Brubaker, Chair; Abigail Tonry, Lisa Brown-Kucharski, Eric Cimon, Building Inspector/Road Agent/Town Administrator (non-voting)

**POLICE DEPARTMENT**

Robbie E. Dirsa	Full-time Chief
Ryan D. Venio	Full-time Lieutenant
Judy T. Lam	Full-time Patrolman
Brian C. Rathman	Full-time Patrolman
Neal Casale	Part-time Patrolman
Justin Doty	Part-time Patrolman
Grant C. Fotheringham	Part-time Patrolman

Brad Von Haden	Part-time Patrolman
John H. McEachern III	Animal Control
Barry W. Newcomb	Part-time Patrolman
Bruce W. Preston	Part-time Patrolman
Lacey A. Kelly	Part-time Secretary
Sharada L. Allen (retired)	Part-time Secretary
Joseph Lister (resigned)	Part-time Patrolman
Lisa Shaffaval (resigned)	Part-time Secretary

**RECYCLING/SOLID WASTE COMMITTEE**

Kenneth J. Nydam (CH), Eric Caldwell,  
Mike R. Hastings

**REPRESENTATIVES - GENERAL COURT  
DISTRICT 20**

Aboul B. Khan, Seabrook; William Fowler, Seabrook;  
Mark Abramson, Seabrook

**DISTRICT 37**

Rio H. Tilton, Seabrook

**REPRESENTATIVE - STATE SENATE  
DISTRICT 24**

Tom Sherman, Rye

**ROCKINGHAM PLANNING COMMISSION**

Andrew Brubaker	2022
Richard P. McDermott	2022

**SEACOAST WATERSHED ALLIANCE (vacant)****SUPERVISORS OF THE CHECKLIST**

Maureen Hastings (CH)	2022
Eileen Baker	2020
Lillian L. Stan	2024

**TECHNOLOGY COMMITTEE**

Lauren Belliveau, Chairman, Bruce Fabbri,  
Lamya Forghany, Jodi Linnehan Kriner

**TRICENTENNIAL COMMITTEE**

David French (Co-CH), Angelo Montrone (Co-CH),  
Judy Haskell (Co-S), Dale Ohsberg, Louise Vance (Co-S),  
Todd Wagner, Norma Merrill (TR) (resigned)

**TOWN IMPROVEMENT COMMITTEE (disbanded 2018)**

Larry Smith, Chair; Andrew Brubaker, Vice Chair;  
Wayne Barker, Rebecca Dean, Alex Dittami, Jack  
Fermery, George Koch, Richard Robinson, Lori Ruest

**TRUSTEES OF THE TRUST FUNDS**

David T. Mayes (TR)	2021
Margaret Allen (S)	2020
Dale N. Ohsberg (CH)	2019

**WELFARE OFFICER**

Sueanne Benoit (resigned)  
Pamela J. Mattingly

***In recognition of the 296<sup>th</sup> anniversary  
of the founding of Hampton Falls***

***Minutes of the 1818 and 1918 Town Meetings***

***(The first “s” in a word is written as an “f”)  
(“Chosen” may appear as Chofen)”***

***Annual Town Meeting  
10th Day of March, 1818***

*State of Newhampshire}  
Rockingham ~f~*

*Pursuant to an Act of said State directing and requesting the appointment and choice of Grand and Petit Jurors. The Legal Voters of Hampton Falls are hereby requested to meet at this meeting house on Monday the tenth day of March next at ten O'clock in the forenoon to act as follows. To wit.*

*1<sup>st</sup>. To choose a Moderator to govern said meeting.*

*2<sup>nd</sup>. To choose a Town Clerk.*

*3<sup>rd</sup>. To vote by ballot for a Governor for said State, for a Counsellor for said County, for a Senator for district No. 1, for County Treasurer, and Register of Deeds for said County, Treasurer, and Register of Deeds for said County..*

*4<sup>th</sup>. To choose one Man, to represent said town of Hampton Falls in General Court, one year from the first Wednesday of June next.*

*5<sup>th</sup>. To choose Selectmen, Constable, Collector and all other town officers, as the law directs.*

*6<sup>th</sup>. To vote how much money shall be raised in town tax the present year.*

*7<sup>th</sup>. To vote how much money shall be raised for such schooling the present year.*

*8<sup>th</sup>. To vote how much money shall be raised for repairing highways and bridges the present year and affix the price of labor thereon.*

*9<sup>th</sup>. To see if the meeting will pafs a vote to raise money to build a new schoolhouse on Exeter road district.*

*10. To pafs any By-laws the meeting may think proper that shall not be repugnant to the laws of the State.*

*Given under our hands and Seals at Hampton falls this nineteenth day of February 1818.*

*Jeremiah Blake }  
Joseph Milchet }       Selectmen  
Joseph Akerman }*

*At a legal town meeting duly notified and holden at Hampton falls on the tenth day of March in the year 1818.*

*Joseph Perkins Esq. chosen Moderator.*

*Levi Lane chosen Town Clerk and Sworn.*

*Votes given in for State and County Officers as follows,*

For Governor	{ Jeremiah Mason	fifty two	52
	{ William Plumer	twenty five	25
	{ Jeremiah Blake	three	3

Counsellor	{ Amos Thent	fifty six	56
	{ John Bell Junior	twenty six	26

Senator	{ Enoch Clark	fifty six	56
District one	{ John Langdon Junior	twenty six	26

County	{ John Rogers	fifty five	55
Treasurer	{ William Pickering	twenty six	26

Register of Deeds	{ Seth Walker	eighty two	82
-------------------	---------------	------------	----

*Jeremiah Blake, elected to represent the town of Hampton falls in General Court, one year from the first Wednesday of June next.*

*The office of Constable was set up at auction, to the highest bidder, struck off to Caleb Knight at four dollars and seventy five cents, Caleb Knight chosen Constable and Sworn.*

*Voted to adjourn this meeting to Tuesday the twenty fourth day of March, instant, at two O'clock in the afternoon.*

*March 25<sup>th</sup> met according to adjournment. Joseph Melcher, Jeremiah Blake, and Joseph Akerman chosen Selectmen and Sworn.*

*Voted that there be two Collectors, one to Collect the Minister Tax, only, the other to Collect the other taxes.*

*The office of Collector to collect the taxes, setup at action, to the lowest bidder, strick off to Caleb Knight at sixteen dollars and fifty cents, Caleb Knight chosen Collector and sworn. Theophilus Sanborn, Thomas Leavitt, Dorothy Dodge, Jonathan Tilton and David Chase, being his bondsman.*

*The office of Collector, to collect the Minister tax setup to the lowest bidder, struck off to Levi Sanborn at two dollars Levi Sanborn chosen Collector and sworn. Benjamin Sanborn and Jeremiah Blake being his bondsman. Joshua Pike, Abner Sanborn, Benjamin Sanborn, Kenbin Batchelder, Joseph Sanborn and David Chase chosen Afsessor and sworn.*

*Joseph Pike, Sewall Sanborn, David Chase, Moses Batchelder, chosen Surveyors of Highways and sworn.*

*Abraham Dow Junior and Levi Prescott chosen Surveyors of Highways, not sworn.*



*Levi Lane, Jonathan Cram, and Thomas Leavitt, Esq- chosen Committee of Auditt, and Sworn.*

*Levi Lane chosen Sealer of Weights and Measures and sworn.*

*Joseph Perkins Esq. Jacob Pike and Joshua Pike chosen Surveyors of Wood and Lumber, and Sworn.*

*Jonathan Tilton, Levi Sanborn, Christopher T. Chase, Samuel Lampry, Benjamin Cram and Joseph Akerman chosen Hogreeves and Sworn.*

*Cheavy Chase chosen Hogreeve not sworn.*

*Levi Lane chosen Pound-keeper and sworn.*

*Peter Tilton Junior, Johnathan Nason and James Prescott Junior chosen Fence viewers and sworn.*

*Jonathan Tilton and Zephaniah Brown chosen Field advisors, and sworn.*

*Joseph Perkins Esq. Joshua Pike and Nathan Pike chosen Tythingmen and sworn.*

*Voted, to raise five hundred dollars in the Town tax the present year.*

*Voted, to raise three hundred dollars for schooling the present year.*

*Voted, to raise four hundred dollars, to repair Highways and Bridges the present year, labor to be sixty seven cents per day.*

*Voted, that no cattle, horses or sheep should run at large from the first day of April to the last day of November.*

*Attest,  
Levi Lane, Town Clerk*

## **A.D. 1918**

*The State of New Hampshire. To the inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs.*

*You are hereby notified to meet at the Town Hall, in said Hampton Falls on Tuesday, the twelfth day of March meet at 10 of the clock in the forenoon to act upon the following subjects:*

- 1. To choose all necessary town officers for the year ensuing.*
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and to make appropriations for the same.*
- 3. To see if the town will vote to require all Junk Dealers that do business in this town, be licensed and to raise and appropriate such a sum of money as may be necessary thus far.*
- 4. To see if the Town will vote to continue to lease the clam flats under the present system.*

- 5. To see if the Town will vote to continue to accept State aid for roads.*
- 6. To transact any other business that may legally come before said meeting.*
- 7. To bring in your ballots for a Delegate to the Constitutional Convention.*

*Given under our hands and seals, this twenty fifth day of February, in the year of our Lord nineteen hundred and eighteen.*

*Laurence E Wadleigh } Selectmen of  
Edwin L. Janvrin } Hampton Falls*

*Hampton Falls March 12, 1918.*

*We hereby certify that we gave notice to the inhabitants within names to meet at the time and place and for the purpose within mentioned by posting an attached copy of the within Warrant at the place of meeting and a like attested copy at the Post Office, being a public place in said town on the twenty fifth day of February 1918.*

*Lawrence E. Wadleigh} Selectmen of  
Edwin L. Janvrin}  
Millard E. Dalton } Hampton Falls*

*Rockingham S. S. March 12 -1918*

*Personally appeared the above named Lawrence E. Wadleigh, Edwin L. Janvrin and Millard E. Dalton and made oath that the above certificate signed by them is true.*

*Frank H. Lord  
Justice of the Peace*

*A true copy.  
Attest:*

*Frank H. Lord  
Town Clerk*

*At a legal meeting of the inhabitants of the town of Hampton Falls, on the twelfth day of March at the Town Hall in said Town at ten o'clock in the forenoon.*

*The meeting was called to order by the moderator Warren Brown who read the Warrant after which the following business was transacted.*

### **1. Town Clerk**

*The whole number of tickets given in was 34, upon which Frank H. Lord had 34 votes was by the Moderator declared elected and in open meeting took the oath of office by law fore scribed.*

*On motion by W.H. McDevitt it was voted to act on Article 7 and voting under that article was begun.*

### **Selectmen**

*The whole number of voter given in was 31 upon which Lawrence E. Wadleigh had 31 votes, Edwin L. Janvrin had 31 votes, Walter W. Combs had 30. They were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.*

### **Treasurer**

The whole number of votes given in for Treasurer was 29. Upon which William H. McDevitt was declared to have 29 and was declared elected.

### **Collector of Taxes**

The whole number of tickets given in was 35 upon which Geo. A. Janvrin had 14, was by the moderator declared elected and in open meeting took the oath of office by law prescribed.

### **Trustee of Library**

The whole number of votes given in was 1. Bertram T. Janvrin had 1 was by the moderator declared elected and in open meeting took the oath of office by law prescribed.

### **Road Agent Lower District**

The whole number of votes given in was 19. Albert W. Elkins had 19 and was by the moderator declared elected.

### **Road Agent Middle District**

The whole number of votes given in was 14. Grant Sanborn had 3. Arthur G. Smith had 11 and the said Smith was by the moderator declared elected.

### **Road Agent Upper District**

The whole number of votes given in was 25. George J. Curtis had 8. J. Elmer Sanborn had 17 and the said Sanborn was by the moderator declared elected.

### **Auditors**

Chosen by major vote.

Arthur W. Brown, Bertram T. Janvrin, Charles N. Dodge were declared elected and in open meeting took the oath of office by law prescribed.

### **Hog Reeves**

Chosen by majority vote.

Bertram T. Janvrin and Millard E. Dalton were elected by a unanimous vote and in open meeting took the oath of office by law prescribed. On a motion by James H. Brown, the selectmen were instructed to appoint the remaining Town officers.

2. On motion by Wm. H. M. McDevitt it was voted to raise and appropriate the sum of \$1,000.00 to defray Town Charges.

On a motion by George J. Curtis it was voted to raise and appropriate for Highways and Bridges the sum required by law.

On motion by James H. Brown it was voted to raise and appropriate for the Public Library the sum of \$50.00.

On a motion by Lawrence E. Wadleigh it was voted to raise and appropriate for Memorial Day the sum of \$15.00.

3. On motion of William H. McDevitt it was voted to require all Junk Dealers and Peddlers of Fruit and Groceries to take out a license and that the fee for such license be \$10.00.
4. It was voted not to continue the leasing the clam flats situated in this town.
5. Passed over.
6. On motion by Wm. H. McDevitt it was voted to raise for State Highway maintenance the sum of \$250.00.

On motion of Wm. H. M. McDevitt it was voted to reconsider the vote on Article 5. Under this article on Motion of Walter B. Farmer it was to raise the sum of \$2,000.00 by borrowing the same for four years, to finish the Trunk Line to the Hampton line, at the request of the State Engineer in his letter of February 2, 1918.

On motion by George J. Curtis it was voted to return to article 2 and under this article it was voted to raise the sum of \$1,000.00 toward paying the town debt.

On motion by Wm. H. M. McDevitt it was voted that a discount of 2% be allowed on all taxes paid before July 1, 1918.

On motion by Walter B. Farmer it was voted that the moderator appoint a committee of three to expend such sums as have been, or may be appropriated by the Town for the construction and maintenance of the Truck Line State Aid, and Permanent Improvement funds. The committee to have full power to employ contractors, men and teams, who in their judgement are capable of giving the Town full value for the money expended to approve or reject all bills for said work.

That they be empowered to employ a consulting engineer to determine whether specifications have been followed and completed, to employ counsel to enforce the completion of specifications and work, if necessary, so that the Town will receive full value when the work is completed. That the selectmen and Treasurer be instructed to pay no bills for the above mentioned work without the approval of all the committee. In accordance with the above vote, the Moderator appointed the following committee Walter B. Farmer, Bertram T. Janvrin, David B. Collins.

On motion of George J. Curtis it was voted that the Town pay for the Bonds of its Town Officers.

Voted: To approve of Walter B. Farmer taking steps to establish the line between Hampton Falls and Seabrook from the highlands to the sea. Should the line be established in favor of Hampton Falls the

*town is to bear the expense, otherwise the expense is to be paid by Mr. Farmer.*

*Voted: That no persons other than citizens of Hampton Falls or Non-resident who pay taxes in said town, be allowed to dig clams on the flats in said town.*

*Voted: That the law regarding the above vote be enforced.*

*Meeting disso*

*The whole number of ballots given for a delegate to the Constitutional Convention was 23  
upon which Walter B. Farmer had 20 voted  
Blank " 3"*

*The said Walter B. Farmer was by the Moderator declared elected.*

*Voted. That the meeting be dissolved.  
Time 1:30 P.M.*

*A true record.  
Attest:*

*Frank H. Lord  
Town Clerk*

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## **Town of Hampton Falls New Hampshire**

### **Deliberative Session Minutes Saturday, February 3, 2018**

### **Town Election Results March 13, 2018**

Deliberative Session, February 3, 2018:

JP Pontbriand introduced himself as Moderator for today's meeting and welcomed those present. He called the Deliberative Session to order at 9 a.m., Saturday, February 3, 2018 at Lincoln Akerman School Gymnasium. Boy Scout, Nathan Welsh, from Troop 377 was introduced; and he summoned the color guard, scouts Jonathan Vigeant and James Thompson who brought forth the State and US flags. They led those assembled in the Pledge of Allegiance.

JP Pontbriand then introduced Larry Smith, Chairman of the Board of Selectmen; Richard McDermott and Jim Ziolkowski, Selectmen; Holly Knowles, Town Clerk; Maureen Hastings and Lyn Stan, Supervisors of the Checklist; Lori Ruest, Town Administrator; and Lindsay Lewis, Moderator Assistant and Pro Tem; Robbie Dirs, Police Chief; and Jay Lord, Fire Chief.

Copies of the warrant, agenda, and rules of the meeting and other handouts were available for those present. JP Pontbriand mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 13, with polls open 8 a.m. – 8 p.m. at Town Hall. The Moderator then explained the conduct and rules of the meeting to include being recognized by the addressing the Moderator, using microphones, staying on subject, submitting lengthy motions in writing, and any ruling by

the Moderator may be overturned by a simple majority vote.



*Honoring Richard P. McDermott and Charlyn E. Brown for their years of municipal service at the Deliberative Session Feb. 3.*

*Selectmen Chairman Larry M. Smith, Richard P. McDermott and Charlyn E. Brown*

JP Pontbriand thanked those present for attending today's meeting. He then recognized Select Chair, Larry Smith who acknowledged and thanked two people: Charlyn Brown for her many years on the Planning Board as well as her work on the CIP and Road Committees. Charlyn began working for the Town on the School Board back in 1988 (*Charlyn Brown served as LAS Board Member 1974-1986 and 1988-1991*). The other recipient of thanks was Richard McDermott who began serving the Town in 1999. He has been a member of the Board of Adjustment, Planning Board, Rockingham Planning Commission, as well as serving as Selectman for 3 terms. The Moderator then thanked Beth Simon of LAS for providing the coffee and water at today's meeting.

## PROCLAMATION

On this 7<sup>th</sup> Day of March in the year Two Thousand and Eighteen, he is known that all residents of the Town of Hampton Falls, in the State of New Hampshire, are hereby notified that March 13, 2018, has been set aside to honor the volunteer service of Richard P. McDermott.

**WHEREAS:** This Town Selectboard acknowledges and recognizes Richard P. McDermott's dedicated service to the Town of Hampton Falls, 1999 - 2018, as a former official of the Town of Hampton Falls, New Hampshire

**WHEREAS:** Richard has volunteered over a period of nineteen years of community service on various boards, commissions and committees:

Zoning Board of Adjustment Chairman, Vice Chairman, Member (11 years)

Planning Board Member, Ex Officio (6 years)

Road Committee

Ordinance and Regulations Review Committee

Selectman (3 terms; 5 years Chairman; 3 years Vice Chairman)

Selectmen's Representative Library Trustees, Heritage Commission, Conservation Commission

Rockingham Planning Commissioner (12 years)

Rockingham Planning Commission Executive Committee (3 years)

Rockingham Planning Commission Technical Advisory Committee Member

**WHEREAS:** Richard's involvement as member of numerous Boards extends to specific statutory duties relating to managing the prudential affairs of the Town to include land use regulation and enforcement, adoption of ordinances and policies, prudent budgeting, working relationships with municipal staff and officials, and many other responsibilities.

**WHEREAS:** Richard's enthusiasm, spirit and heartfelt appreciation for his community is known and appreciated by many; now therefore be it

**RESOLVED:** That this Town Selectboard go on record acknowledging Election Day, March 13, 2018, in recognition of Richard P. McDermott's volunteerism to the Town of Hampton Falls; and be it further

**RESOLVED:** That an American Flag flown over the Town Hall on March 13, 2018, be gifted to Richard P. McDermott in recognition of his exemplary service.

It is hereby **PROCLAIMED** that the 13<sup>th</sup> day of March, Two Thousand and Eighteen, the day being Richard P. McDermott's last day of his term as Selectman Vice Chairman, shall be set aside in his honor.

It is further **PROCLAIMED** that Richard P. McDermott is acknowledged for his long-time volunteer service to the community of Hampton Falls.

This recognition is presented with an American Flag flown over the Town Hall on Election Day, March 13, 2018.

Signed this 7<sup>th</sup> day of March, 2018.

  
Larry M. Smith, Chairman

March 7, 2018

Attest: Holly E. Knowles, Town Clerk

Adopted by the Hampton Falls Board of Selectmen

Hampton Falls Board of Selectmen

Richard P. McDermott, Vice Chairman

A true copy:

  
Janet E. Knowles, Selectman

ATTEST-

Holly E. Knowles, Town Clerk

led those present in the salute to the flag, and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, JP Pontbriand noted the following results:

816 Votes were cast out of 2,096 registered voters before the election, 2,127 registered voters after the election on 3/13/18.

Article 1: To choose all necessary town officers for the year ensuing.

(Majority vote required)

<b>Cemetery Trustee</b> 1 for 3 years Jonathan Bohm 659 Scattered 4	<b>Planning Board</b> 2 for 3 years Eric Cimon 507 Abigail Tonry 522 Scattered 1
<b>Library Trustee</b> 1 for 3 years Linda Coe 676	<b>Selectman</b> 1 for 3 years Edward Beattie 456* Beth Forgione 332 Scattered 2
<b>Moderator</b> 1 for 2 years JP Pontbriand 677 Scattered 4	<b>Supervisor of Checklist</b> 1 for 6 years Lyn Stan 640 Scattered 3
<b>Trustee of Trust Funds</b> 1 for 3 years David Mayes 646 Scattered 1	<i>*Denotes Winner</i>

**MOTION:** JP Pontbriand to appoint Jon Mark and Kirsten McLaughlin as **2018 HOG REEVES AND KEEPERS OF THE POUND.**

**SECOND:** L. Smith

The McLaughlins were sworn into office by the Town Clerk, and they received their official badge of office.

The Moderator then announced the registered voters who have filed to run for the various town offices. It was determined that approximately 38 people were present during the height of the Deliberative Session.

**VOTING DAY, March 13, 2018:**

On Election Day, March 13, 2018, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator JP Pontbriand opened the polls at 8 a.m. at Town Hall. He

## Article 02: Zoning Amendment Living Area Definition

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Add a definition for "Living Area" to provide guidance when determining the square footage of an Accessory Dwelling Unit (Zoning Ordinance, Article I, Section 4, Definitions).

"Living Area" (for an Accessory Dwelling Unit): That space within a dwelling unit utilized for living, sleeping, eating, cooking, bathing, washing and sanitation purposes. Living Area is calculated by using the exterior wall dimensions per floor to calculate the gross Living Area of the ADU. Any finished unheated area that is contiguous (i.e. sunroom) to the conditioned living area will be considered living area.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board

The Moderator asked if anyone present wanted him to read Article 2. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 2 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES	461	NO	284
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**ARTICLE 2 PASSED**

**Article 03: Zoning Amendment Detached Accessory Dwelling Unit**

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.2.1 (paragraph 2) of the Zoning Ordinance to clarify that Detached Accessory Dwelling Units are allowed in “existing” accessory use buildings.

A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, per RSA 674:71 through RSA 674:73, a detached accessory dwelling unit that utilizes an existing accessory use building (e.g. garage or barn) shall be permitted by obtaining a Conditional Use Permit from the Planning Board (see Appendix VII in Site Plan Review for typical examples of detached accessory dwelling units). In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met:

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board

The Moderator asked if anyone present wanted him to read Article 3. Hearing no requests, he waived the reading.

There were no comments or questions, so the Moderator stated Article 3 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES	524	NO	201
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**ARTICLE 3 PASSED**

**Article 04: Zoning Amendment Groundwater**

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

3.5 Groundwater Protection Areas: In September 2017, the NH Department of Environmental Services approved the reclassification of groundwater resource areas to GAA status for the Town of Seabrook. A portion of the GAA groundwater protection area lies within the Town of Hampton Falls as shown on the attached Seabrook GAA Reclassification Map (available at the Hampton Falls Town Hall). Within the GAA groundwater protection area in Hampton Falls, the following six land uses are prohibited by state law under RSA 485-C:12 due to their high-risk potential for contamination of groundwater.

- i. The siting or operation of a hazardous waste disposal facility.
- ii. The siting or operation of a solid waste disposal facility.
- iii. Outdoor uncovered bulk storage of road salt or other deicing chemicals in bulk quantities.
- iv. The siting or operation of a junkyard or salvage yard.
- v. The siting or operation of a commercial snow dump.
- vi. The siting or operation of a wastewater or septage lagoon.

Additionally, the six high-risk land uses described above are prohibited in all other areas and zoning districts in Hampton Falls outside the GAA reclassified area.

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board

The Moderator asked if anyone present wanted him to read Article 4. Hearing no requests, he waived the reading.

There were no comments or questions, so the Moderator stated Article 4 will be placed on the official ballot as written.

**Results of voting on March 13, 2018:**

YES	606	NO	126
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**ARTICLE 4 PASSED**

**Article 05: Five Year Lease of Old Library (Historical Society)**

To see if the Town will vote to approve the proposed five (5) year lease with the Hampton Falls Historical Society for use of the old library building for cultural and historical purposes. *(RSA 41:11-a requires that any rental or lease agreement of more than one year be ratified by a vote of the Town. The current lease expires May, 2018.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator asked if anyone present wanted him to read Article 5. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 5 will be placed on the official ballot as written.

Results of voting on March 13, 2018.

YES 663 NO 104

**ARTICLE 5 PASSED**

#### **Article 06: Operating Budget Town 2018**

"Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,626,515. Should this article be defeated, the default budget shall be \$2,629,675 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator asked if anyone present wanted him to read Article 6. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 6 will be placed on the official ballot as written.

Results of voting on March 13, 2018.

YES 657 NO 106

**ARTICLE 6 PASSED**

#### **Article 07: Heritage Fund**

To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$6,146.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator asked if anyone present wanted him to read Article 7. Hearing no requests, he waived the reading.

There were no comments or questions, so the Moderator stated Article 7 will be placed on the official ballot as written.

Results of voting on March 13, 2018.

YES 489 NO 270

**ARTICLE 7 PASSED**

#### **Article 08: Police Cruiser Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar. *The balance in this fund is \$557.*

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

The Moderator asked if anyone present wanted him to read Article 8. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 8 will be placed on the official ballot as written.

Results of voting on March 13, 2018.

YES 469 NO 325

**ARTICLE 8 PASSED**

#### **Article 09: Police Body and Cruiser Cameras**

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing Police Body and Cruiser Cameras.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Moderator JP Pontbriand excused himself as Moderator and Moderator Pro Tem, Lindsay Lewis took over.

Moderator Pro Tem asked if anyone present wanted her to read Article 9. Hearing no requests, she waived the reading.

After discussion the Moderator Pro Tem stated Article 9 will be placed on the official ballot as written.

Results of voting on March 13, 2018.

YES	485	NO	306
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**ARTICLE 9 PASSED**

#### **Article 10: Public Safety Building Capital Reserve Fund**

To see if the Town will vote to establish a Public Safety Building Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building needs, including, but not limited to, repairs, replacement and updating of plumbing, electrical and alarm systems; evaluation and improvements of water quality issues, evaluating and repairing of heating system for future replacement, evaluating and completing painting and flooring replacement and replacement of non-ADA compliant door knobs and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further to name the Board of Selectmen as agents to expend from said fund.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Moderator Pro Tem asked if anyone present wanted her to read Article 10. Hearing no requests, she waived the reading.

After discussion the Moderator Pro Tem stated Article 10 will be placed on the official ballot as written.

Results of voting on March 13, 2018.

YES	533	NO	251
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**ARTICLE 10 PASSED**

#### **Article 11: Telephone System Public Safety Building**

To see if the Town will vote to raise and appropriate the sum of \$7,500 for the purpose of purchasing and installing a new telephone system at the Public Safety Building (3 Drinkwater Road).

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Moderator Pro Tem asked if anyone present wanted her to read Article 11. Hearing no requests, she waived the reading.

After discussion the Moderator Pro Tem stated Article 11 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

Yes	477	No	309
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**ARTICLE 11 PASSED**

#### **Article 12: Town Hall Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to add to the Town Hall Capital Reserve Fund (2011) for the purpose of purchasing and installing a generator to service the Town Hall (1 Drinkwater Road). *The balance in this fund is \$6,328.*

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

The Moderator Pro Tem asked if anyone present wanted her to read Article 12. Hearing no requests, she waived the reading.

After discussion the Moderator Pro Tem stated Article 12 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES	462	NO	318
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**ARTICLE 12 PASSED**

#### **Article 13: Highway Maintenance Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$95,000 to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the Town's roads in conjunction with the Town's road survey report outlining prioritized needs. *The balance in this fund is \$44,953.*

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

The Moderator Pro Tem asked if anyone present wanted her to read Article 13. Hearing no requests, she waived the reading.

After discussion the Moderator Pro Tem stated Article 13 will be place on the official ballot as written.

Results of voting on March 13, 2018:

YES	572	NO	213
-----	-----	----	-----

**ARTICLE 13 PASSED**

#### **Article 14: Conservation Fund**

To see if the Town will vote to add to the Conservation Fund established in 1985 under the provisions of RSA 36-A for the proper utilization and protection of the natural resources of the municipality and to raise and appropriate the sum of \$10,000 to be deposited to this fund for this purpose. *The balance in this fund is \$349,562.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator Pro Tem asked if anyone present wanted her to read Article 14. She did receive a request, so read the Article aloud.

After discussion the Moderator Pro Tem stated Article 14 will be placed on the official ballot as read.

Results of voting on March 13, 2018:

YES	417	NO	338
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**ARTICLE 14 PASSED**

#### **Article 15: Mosquito Control**

To see if the Town will vote to raise and appropriate the sum of \$30,000 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2018. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2022, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

JP Pontbriand resumed as Moderator.

The Moderator asked if anyone present wanted him to read Article 15. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 15 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES	579	NO	185
-----	-----	----	-----

**ARTICLE 15 PASSED**

#### **Article 16: New Health Agency (One Sky Community Services)**

To see if the Town will vote to raise and appropriate the sum of \$900 for the organization known as One Sky Community Services. *(The mission of One Sky Community Services is to provide assistance and support to residents with developmental and intellectual disabilities.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator asked if anyone present wanted him to read Article 16. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 16 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES	540	NO	216
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**ARTICLE 16 PASSED**

#### **Article 17: New Health Agency (Chase Home)**

To see if the Town will vote to raise and appropriate the sum of \$250 for the organization known as The Chase Home for Children. *(The mission of The Chase Home for Children is to provide assistance and support to children of ages 11 through 21 who are in crisis and in need of interventions.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator asked if anyone present wanted him to read Article 17. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 17 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES	582	NO	179
-----	-----	----	-----

**ARTICLE 17 PASSED**



## Article 18: Allowance of Operation of Keno Games

“Shall we allow the operation of keno games within the Town of Hampton Falls?”

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

The Moderator asked if anyone present wanted him to read Article 18. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 18 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES 341 NO 414

**ARTICLE 18 DID NOT PASS**

## Article 19: Citizens' Petition - Increase Percentage of LUCT

To see if the Town will vote to authorize 100% of the Land Use Change Tax pursuant to RSA 79-A to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted, this article shall take effect April 1, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Majority vote required

The Moderator asked if anyone present wanted him to read Article 19. Hearing no requests, he waived the reading.

After discussion the Moderator stated Article 19 will be placed on the official ballot as written.

Results of voting on March 13, 2018:

YES 420 NO 291

**ARTICLE 19 PASSED**

## Article 20: Transact Other Business

To transact any other business as may come before this meeting.

There being no other business the following motion was made:

MOTION: JP Pontbriand to adjourn the 2/3/18 Deliberative Session at 10:20 a.m.

SECOND: Bev Mutrie  
PASSED

Respectfully submitted,

*Holly E. Knowles*  
*Hampton Falls Town Clerk*

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## STATE OF NEW HAMPSHIRE 2018 STATE PRIMARY ELECTION September 11, 2018



### Results – Town of Hampton Falls

#### Candidates Return of Votes – REPUBLICAN

| <u>Candidates</u>    | <u>Total Votes</u> |
|----------------------|--------------------|
| Chris Sununu         | 284                |
| Michael Callis       | 10                 |
| Bruce Crochetiere    | 17                 |
| Jeffory W. Denaro    | 6                  |
| Eddie Edwards        | 120                |
| Andy Martin          | 9                  |
| Andy Sanborn         | 120                |
| Russell Prescott     | 245                |
| Dan Innis            | 242                |
| Max Abramson         | 168                |
| William L. Fowler    | 178                |
| Aboul B. Kahn        | 158                |
| Jason A. Janvrin     | 231                |
| Chuck Massahos       | 36                 |
| Barry W. Newcomb     | 209                |
| Bill Baldwin         | 24                 |
| Patricia Conway      | 230                |
| Scott Priestley      | 229                |
| Cathy Stacey         | 236                |
| Ray Tweedie          | 228                |
| Andrew Christie, Jr. | 250                |

#### Candidate Return of Votes- DEMOCRATIC

| <u>Candidates</u>     | <u>Total Votes</u> |
|-----------------------|--------------------|
| Molly Kelly           | 164                |
| Steve Marchand        | 57                 |
| Maura Sullivan        | 114                |
| Naomi Andrews         | 14                 |
| Mark MacKenzie        | 2                  |
| Deaglan McEachern     | 5                  |
| Mindi Messmer         | 18                 |
| Chris Pappas          | 60                 |
| Levi Sanders          | 7                  |
| Lincoln Soldati       | 10                 |
| Joe Pace              | 185                |
| Tom Sherman           | 191                |
| Greg Marrow           | 118                |
| Patricia M. O'Keefe   | 170                |
| Elaine Andrews-Ahearn | 194                |
| Bob Davidson          | 153                |

**STATE OF NEW HAMPSHIRE  
2018 GENERAL ELECTION  
November 6, 2018**



**Results – Town of Hampton Falls**

**For Governor**

|                 |     |
|-----------------|-----|
| Molly Kelly     | 471 |
| Jilletta Jarvis | 16  |
| Chris Sununu    | 815 |

**For Representative in Congress**

|               |     |
|---------------|-----|
| Dan Belforti  | 19  |
| Eddie Edwards | 704 |
| Chris Pappas  | 565 |

**For Executive Councilor**

|                  |     |
|------------------|-----|
| James D. Jarvis  | 43  |
| Joe Pace         | 516 |
| Russell Prescott | 697 |

**For State Senator**

|             |     |
|-------------|-----|
| Dan Innis   | 691 |
| Tom Sherman | 573 |

**For State Rep. Rockingham District 20**

|                     |     |
|---------------------|-----|
| Max Abramson        | 612 |
| William L. Fowler   | 630 |
| Aboul B Khan        | 588 |
| Greg Marrow         | 523 |
| Patricia M. O'Keefe | 536 |
| Denis Rice          | 471 |

**For State Rep. Rockingham District 37**

|                       |     |
|-----------------------|-----|
| Elaine Andrews-Ahearn | 548 |
| Jason A. Janvrin      | 716 |

**For Sheriff**

|                |     |
|----------------|-----|
| Chuck Massahos | 879 |
| Barry Newcomb  | 11  |

**For County Attorney**

|                 |     |
|-----------------|-----|
| Patricia Conway | 886 |
|-----------------|-----|

**For County Treasurer**

|                 |     |
|-----------------|-----|
| David E Ahearn  | 537 |
| Scott Priestley | 705 |

**For Register of Deeds**

|              |     |
|--------------|-----|
| Cathy Stacey | 731 |
| Bill Tappan  | 501 |

**For Register of Probate**

|                |     |
|----------------|-----|
| Bob Davidson   | 523 |
| Griffin Poutre | 33  |
| Ray Tweedie    | 673 |

**Constitutional Amendment Questions**

1. Accountability of Magistrates and Officers,  
Public's Right To Know: Yes 976 No 203
2. Right to Privacy: Yes 990 No 206

**BOARD OF SELECTMEN**

The Board continued its focus on controlling costs with the goal of reducing the tax rate. Residents experienced a 6.03 percent reduction to the tax rate in the December 2018 tax bills. We still have more work to do in this area and that will be the main focus for 2019.

We are always looking for additional individuals willing to volunteer their time to continue making Hampton Falls the community we love. A volunteer form can be found in the beginning pages of this report, or can be obtained at Town Hall or on the Town's web site. There are numerous and varied volunteer opportunities to fit almost everyone's interest.



*Selectmen Edward Beattie, James Ziolkowski, Larry Smith  
Police Chief Robbie Dirs, Fire Chief Jay Lord, Secretary  
Holly Fazzino, Town Administrator Lori Ruest, Building  
Inspector Mark Sikorski, Road Agent Russ Hilliard,  
Moderator JP Pontbriand*

In addition to the Board's regular activities, we have dealt with numerous other issues as they have come before the Board, beginning with the most recent, these include:

- NextEra Tax Stabilization Agreement (one year extension)
- Historical Museum Furnace Improvements
- Proclamations Honoring Planning Board Chairwoman Charlyn Brown and Selectman Richard McDermott

- Acceptance of Disposal of Mercury Products to the shed provided for this purpose on Brush Dump Saturdays
- Audio/Video Recording of Selectmen's Meetings (Meeting Hall) – New Policy – work in progress
- Appointment of Fire Lieutenant Alexis Garratt
- Painting of Town Clock (face only)
- Release of Avesta Senior Housing Indemnification of Brown Road (Phase I) and Establishment of Funding for Phase II (Buildings B and C) of Avesta Senior Housing (27 Brown Road)
- Drinkwater (Kennedy) Culvert Impacted by Rain Events
- Fire Chief Recognition as Emergency Manager of the Year for State of New Hampshire
- Homeland Security Storm Declaration (Town Election Day 3/13/2018)
- Resignation of Road Agent Dick Robinson (10 years' service)
- Appointment of Road Agent Russell Hilliard
- Upgrade of Public Safety Building Phone System
- Appointment of Erin Sniderman as Part-time Secretary/Treasurer to the Parks and Recreation Commission
- Appointment of Technology Committee Members
- Invasive Species Management at Brush Dump (Japanese Knotweed) with Rockingham County Conservation District
- Agreement Regarding Amendment to Historical Society Lease
- NH Department Of Transportation Elimination of Crosswalk on Route 88 between Town Hall and Old Library
- Adopted Ambulance Revenue Write-Off Policy for uncollectable fees in accordance with Auditor recommendation
- Approved Eagle Scout Project for construction of beaver boxes for use at culvert locations

Finally, I would like to extend a thank you to everyone in the Town for their support and would encourage everyone to attend one or more of our Selectmen's meetings, which are held the first and third Wednesday of every month except the summer months of July and August when we meet once on the third Wednesday. All meetings begin at 6:30 p.m. at the Town Hall unless otherwise posted.

*James E. Ziolkowski, Chairman*



*Larry M. Smith, Charlyn E. Brown, James E. Ziolkowski and Forrest C. Brown at the Town Hall reading of Charlyn's Proclamation.*

### PROCLAMATION

*On this 7<sup>th</sup> Day of March in the year Two Thousand and Eighteen, be it known that all residents of the Town of Hampton Falls, in the State of New Hampshire, are hereby notified that March 13, 2018, has been set aside to honor the exemplary volunteer service of Charlyn E. Brown.*

**WHEREAS:** *This Town Selectboard acknowledges and recognizes Charlyn E. Brown's dedicated municipal service to the Town of Hampton Falls, 1994-2018, as a former municipal official for the Town of Hampton Falls, New Hampshire, to include previous years' service to the Hampton Falls School District.*

**WHEREAS:** *Charlyn has volunteered over a period of thirty-nine years of community service on various boards, commissions and committees:*

Hampton Falls School Board Member (15 years), Chairman (5 years)  
 Member of SAU 21 Negotiations Committee Member  
 SAU 21 Administrative Operations Committee Chairman  
 Board of Directors of Seacoast Education Services Member  
 Board of Directors of the Seacoast Learning Collaborative Member  
 President and Member of the Friends of the Library  
 Christmas Fair Chairman  
 Women's Auxiliary of the Volunteer Fire Department President  
 Village Green Fair President  
 Planning Board (24 years), Chairman (12 years), Vice Chairman, Member  
 Road Committee Chairman  
 Capital Improvement Plan, Chairman and Member  
 Ordinance Regulations and Review Committee Chairman and Member  
 Master Plan Committee, Chairman and Member  
 Workforce Housing Coalition Municipal Leadership Awardee  
 Historical Society Member

**WHEREAS:** *Charlyn's involvement as member of numerous municipal land use Boards extends to promoting health, safety, prosperity, as well as efficiency and economy in the process of development while preserving the rural charm now attached to our Town, as well as promoting good civic design and arrangement, wise and efficient expenditure of public funds, and adequate provisions of public utilities and other public requirements.*

**WHEREAS:** *Charlyn's enthusiasm, spirit and heartfelt appreciation for her community is known and appreciated by many; now therefore be it*

**RESOLVED:** *That this Town Selectboard go on record acknowledging Election Day, March 13, 2018, in recognition of Charlyn E. Brown's volunteerism to the Town of Hampton Falls; and be it further*

**RESOLVED:** *That an American Flag flown over the Town Hall on March 13, 2018, be gifted to Charlyn E. Brown in recognition of her significant terms of service.*

*It is hereby PROCLAIMED that the 13<sup>th</sup> day of March, Two Thousand and Eighteen, the day being Charlyn E. Brown's last day of her term as Planning Board Vice Chairwoman, shall be set aside in her honor.*

*It is further PROCLAIMED that Charlyn E. Brown is acknowledged for her long-time generous volunteer service to the community of Hampton Falls.*

*This recognition is presented with an American Flag flown over the Town Hall on Election Day, March 13, 2018.*

*Signed this 7th day of March, 2018.*

*Larry M. Smith*  
 Larry M. Smith, Chairman  
*Richard P. McDermott*  
 Richard P. McDermott, Vice Chairman  
*James E. Ziolkowski*  
 James E. Ziolkowski, Selectman

March 7, 2018  
 Attest: Holly E. Knowles, Town Clerk

Adopted by the Hampton Falls Board of Selectmen

Hampton Falls Board of Selectmen

A true copy:

ATTEST—  
 Holly E. Knowles, Town Clerk

## EXECUTIVE

### Annual School & Town Report

The Board again accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce of the annual report book for year 2018. No bid process was conducted given the satisfactory performance.

In effort to keep costs down, 100 paper copies are printed, a reduction from 140 printed in 2018. The annual report is also posted to the Town's website at [hamptonfalls.org](http://hamptonfalls.org). Printed Annual reports will be made available for **pick-up** the first week of March from the

Town Hall and Library during regular business hours. It is requested that no more than one copy per household be obtained.

**Boston Post Cane  
Awarded to Mary Titus  
May 16, 2018**

Continuing a long-time New England tradition, the Board of Selectmen presented the Hampton Falls Boston Post Cane to Mary Titus acknowledging her as the eldest resident of the Town.



*Selectmen Larry Smith, Mary Titus,  
James Ziolkowski and Edward Beattie*

Past holders of the Boston Post Cane include:

|                  |      |
|------------------|------|
| Beverly Woodward | 2012 |
| Kenneth Pelton   | 2006 |
| Gordon Janvrin   | 2006 |
| Ruth Benoit      | 2002 |
| Ida Young        | 2001 |
| Charles Hallett  | 1997 |

If you know of the names of recipients prior to 1996, please let the Town Administrator know.

### **Policies**

The Board of Selectmen schedules a review of policies each year. In 2018, revisions were made to the Selectmen's Meeting Policy and Selectboard Rules and Procedures, in part, to allow for additional opportunity for the public to speak. New policies in 2018 include a policy to address Video Recording of Selectboard Meetings as well as Ambulance Revenue Write-Off of uncollectable accounts.

### **Town Website**

Please visit [hamptonfalls.org](http://hamptonfalls.org) to check for information and options provided through various officials and department web pages. This is the Town's municipal website. The Technology Committee has

been working on recommendations for improvements and updates to the Town's website in 2019.

One important feature available to residents is the ability to "**subscribe to**" various municipal notices, the combined town/library/school newsletter, public safety notices and Selectmen/Planning Board/Zoning Board of Adjustment agendas and meeting minutes.

Residents are encouraged to subscribe to news and announcements and public safety notices as these two categories in particular will provide you with information directly to your email inbox separate from regular business items. Feel free to call for assistance with subscribing.

Public safety information such as advance storm information and municipal news information such as voting day hours or rescheduled trash collection is provided to residents through the feature of subscribing.

### **Town Treasurer**

After 19 years of exemplary service to the Town of Hampton Falls, Elizabeth H. Riordan, Town Treasurer, retired at the end of August, 2017. She returned as Treasurer in 2018 to resume these duties.

### **Property-Liability Insurance**

The Board voted to continue to participate in a Contribution Assurance Program (CAP). A multi-year discount is available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed nine percent. This program is not a rate cap but an overall cap. The Town's claims experience has been minimal.

Both Workers Compensation and Unemployment Compensation coverages remain with Primex resulting in a multi-policy discount and CAP as well. The Town benefited from a Premium Holiday distribution by Primex at the end of 2018 resulting in a reduction in costs for 2019.

### **Selectmen's Meetings**

The Board of Selectmen meets on the first and third Wednesday of each month at 6:30 p.m. at the Town Hall. Wednesday afternoon before the Wednesday meeting is the agenda close date for adding new subjects to the agenda. There are a number of opportunities on agenda for "Public Comment" where the public is provided an opportunity to speak on matters listed on the agenda.

In order to improve communications with departments and committees, each Board member is assigned to represent a Board and meet with his/her assigned group (Recreation Commission, Heritage Commission, Library Trustees, Planning Board and School Board).



## Fire Chief Named NH Emergency Manager of the Year



At the Selectmen's meeting of June 20, 2018, the Board of Selectmen acknowledged and congratulated Fire Chief Jay Lord on his recent honor of being named NH Emergency Manager of the Year. He is seen in this photo with Governor Sununu (*left*).

The award was presented to Jay by Perry Plummer, Director of the State Office of Homeland Security and Emergency Management.

Acknowledgement of Jay Lord's 32 years as a firefighter (15 years as Chief), his leadership abilities as well as his volunteering with NH Forest and Lands Wildland Fire Control are some of the achievements recognized with this award.

## ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*James E. Ziolkowski, Chairman  
Larry M. Smith, Vice Chairman  
Edward B. Beattie, Selectman*

## Town Office Hours

The **Town Hall** is open to the public on Monday, Tuesday, Thursday (and Fridays in January through May). Please see details below.

|                                                                            |                                                                                                                                                 |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Town Clerk</b>                                                          | Mon., Tues., Thursday<br>8:30 – Noon & 1 – 3:30 p.m.<br><br>Fri. (Jan-May) 9:00 - Noon<br><br><i>Closed Wednesday<br/>Closed Friday Jun-Dec</i> |
| <b>Tax Collector</b>                                                       | Mon., Tues., Thursday<br>8:00 – Noon & 1 – 3 p.m.                                                                                               |
| <b>Building Inspector,<br/>Code Compliance Officer,<br/>Health Officer</b> | Mon., Tues., Thursday<br>8:00 – Noon<br><i>Closed Wed. &amp; Friday</i>                                                                         |
| <b>Secretary</b><br>Planning Board, ZBA, Town                              | Mon., Tues., Wed., Thurs.<br>8:00 – Noon & 1 – 3 p.m.                                                                                           |
| <b>Bookkeeper</b>                                                          | Wed. & Friday<br>8:00 – Noon; 1:00 p.m. – 4:00 p.m.                                                                                             |
| <b>Town Administrator</b>                                                  | Monday through Friday                                                                                                                           |

The policy of the Town Hall being closed if there was only one person in the office remains in effect. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

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**FOR ELECTION RESULTS  
PLEASE VISIT [hamptonfalls.org](http://hamptonfalls.org)**

\*\*\*\*\*

## WEBSITE

The Town web site is a good source of information to residents. Please visit [hamptonfalls.org](http://hamptonfalls.org) to explore the various departments and committees and the forms and information provided. You will find business hours of the various Town offices, links to obtain dump stickers, vital statistics and auto registration renewals online. You can also subscribe to topics such as News and Announcements, Public Safety News, the Town/Library/School Newsletter and agendas and meeting minutes.

Whenever a new municipal event, public announcement or document is posted to the "subscribe to" participants of the Town web site, subscribers automatically receive a copy of that posting to their personal E-mail account.

Each Town Department and Committee is responsible for keeping its page on the Town's web site as current as possible. Please check the home page periodically for News and Announcements (or subscribe to this option), voting results and budget results that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. We hope you find the information on the Town of Hampton Falls web site helpful. Thank you for visiting!

## *How to Subscribe:*

For example, to properly subscribe to News & Announcements you are required to supply the following information:

- Select an action: Add My Name or Remove My Name
- Select from the Mail Lists: News and Announcements
- Your e-mail address: e.g. yourname@yahoo.com

If your email address is correct then the Subscriber will respond to your request promptly and you will receive an email confirmation in your incoming mailbox. In order to protect your privacy, you **MUST** reply to this email within 3 days in order to receive postings from the list. This is a receive-only list and you may remove your name from it at any time by using this form.

## SUPERVISORS OF THE CHECKLIST

Three elections were held during the year of 2018. We were in attendance for the Town Election Day held on March 13<sup>th</sup>, Primary Election Day on September 11<sup>th</sup>, and the General Election Day on November 6<sup>th</sup> to assist and maintain smooth and successful elections.

The Supervisors attended the Town of Hampton Falls Deliberative Session on Thursday, February 8<sup>th</sup>, and the Winnacunnet Cooperative High School Deliberative Session on Friday, February 9<sup>th</sup>.

The Supervisors held meetings throughout the year on: January 23<sup>rd</sup>, March 3<sup>rd</sup>, April 28<sup>th</sup>, June 5<sup>th</sup>, August 29, and October 29th.

Throughout the year, we familiarized ourselves with new election procedures and laws (which is always an ongoing process), participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, and changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisors sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from a checklist when a death occurs, when voters move from Hampton Falls and re-register at another location, or we received notification from that city, town or state.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

|                    |                                                                                 |
|--------------------|---------------------------------------------------------------------------------|
| <b>Age</b>         | A person must be 18 years of age.                                               |
| <b>Citizenship</b> | A person must be a citizen of the United States or show naturalizations papers. |
| <b>Domicile</b>    | A person must have a domicile in the community.                                 |

Filling out the voter registration forms must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 – 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices for the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 – 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday, 6-13 days prior to the deliberative session.

It's our pleasure to serve the residents of Hampton Falls.

*Supervisors of the Checklist  
Maureen Hastings, Lyn Stan, Eileen Baker*

## FINANCIAL ADMINISTRATION

### Assessing Department

Todd Haywood of Granite Hill Services performs the work of the Assessing Department with his assistants. The Contract with Granite Hill Services continued in 2018.

The Department of Revenue Administration conducts its annual sales-assessment ratio study using market sales. The estimated overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls is estimated to be 94.6%.

2018 was a revaluation year for Hampton Falls; all properties were reviewed and updated as part of this review process representing an increase of 12.5% in valuation. The next revaluation will be 2023.

### Audit

For over 25 years, the Town has contracted with the auditing firm of Plodzick and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. The three-year contract with Plodzick & Sanderson, for years 2017, 2018 and 2019 remains in effect.

### Health Insurance

The HealthTrust provides the town's health insurance which offers full-time employees three different health plans. There is also a dental insurance plan.

Employees who choose a higher cost plan pay a 20% contribution; employees that enroll in a lower cost plan

pay 15%. An opportunity for employees to “opt out” of health insurance is also available.

The Affordable Care Act will cause the Town to review the policies available to employees in order to avoid paying a potential tax in 2020. This was temporarily suspended in 2016. The Town will continue to watch the status of the Affordable Care Act in this regard, and others, in conjunction with NH Health Trust through the NH Municipal Association.

#### **Invested Funds**

Treasurer Elizabeth Riordan invested all special funds (Road Construction, Site Plan and Impact Fees) with Citizens Bank. Investment of the Town's general fund monies is also done with Citizens Bank.

In 2017, a reduction of the number of bank accounts in effect for the Town was reduced at the recommendation of the Town's audit. All funds are now deposited with Citizen's Bank.

All of the town's invested funds are fully insured by Citizens and collateralized. The Town Treasurer continues to work with the auditors in this regard.

#### **Operating Budget**

On March 12, 2019, voters will have a choice of approving the proposed budget of \$2,647,978 or (if the voters do not approve it) the default budget of \$2,659,187. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$11,209 less than the default.

#### **Tax Rate**

The Department of Revenue Administration agent contacted the Town Administrator with information and a spreadsheet documenting specifics in order to set the tax rate.

The amount of \$732,000 was applied to lower the tax rate, using \$35,000 as overlay, leaving a Total Retained Fund Balance of \$256,938 or 2.29% of General Operating Expenditures Retained in Fund Balance.

This resulted in a new rate of \$19.90 with a bill due date of December 11.

#### **Wages**

Based on the annual CPI-wages, Selectmen approved a cost of living increase of 2.8 percent for 2018. Some employees received their scheduled step increase

through the budget based on the updated pay plan for 2018.

*Lori A. Ruest, Town Administrator*

## **ASSESSING DEPARTMENT**

Hampton Falls completed a town-wide update of values for 2018. What this means is; the assessed values are reflective of market value as of April 1, 2018. The unofficial median level of assessment for 2018 is projected to be 94.6%. The weighted mean ratio which is used for apportionment of county and state school tax for 2018 is projected to be 95.1%. There were 36 qualified sales between 10/01/2017 and 9/30/2018, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. The median sale price was \$456,700 during that time frame. I will continue to review all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for our ratio studies. Sales of foreclosed properties and “short sales” are not considered “arms-length-transactions.”

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours, for your review. There is also a sales book available, which is updated monthly as deeds are received. The assessment model will remain based on the update performed in 2018. The town is scheduled to do a town wide revaluation again in 2023.

Cyclical data verification will continue in 2019. We expect to visit another 200 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no-one is at home we will take the opportunity to verify the exterior measurements of all primary improvements (buildings etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing," the representative will knock on the door to seek permission to verify the physical data. In the event no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Hampton Falls are

assessed equitably.

Please take the time to review your property record card for accuracy on an annual basis. If you have questions, please contact the Selectmen's office.

I am a part-time consultant along with my associate John McCarthy for the Town. I am not in the office on a daily basis, however, am available to meet with you when I am in the office, to answer any of your questions. The Tax Collector's office has my appointment calendar, should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

*Todd B. Haywood, Assessing Agent*

## **JOINT LOSS MANAGEMENT**

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August, and November 2018 to review department activity, to complete inspections, to review recommendations from the NH Department of Labor, Health and Safety, and to get updated on needed corrections and suggestions for future training.

This past year, the Committee's activities focused on installing an AED unit in the Library and addressing safety issues in the parking lots (curbing, concrete apron, asphalt) of the Public Safety Building.

Building Inspector Mark Sikorski, Fire Captain Larry Anderson, Librarian Barbara Tosiano and Police Chief Rob Dirsra serve as the Committee Members who review the Safety Policy annually and see that all Town buildings are inspected.

*Barbara Tosiano, Recorder*

## **OLD STAGE ROAD BRIDGE COMMITTEE**

The Old Stage Road Bridge is a popular community destination for runners, bicyclists and strollers of all ages. The Bridge is an example of a community project accomplished solely by volunteers and private donations – without the use of public funds. We are grateful again this year for the Hampton Falls Fire Department's donation of the big, beautiful holiday wreath for the entrance to the Bridge.

*Judy Wilson, Chairperson*

## **HERITAGE COMMISSION**

The Commission began the year in February with members Beverly Mutrie, Chair, David French,

Vice-Chair, Mary Ann Hill, Secretary, Phil Chura and Richard McDermott, Selectman. In April, we elected Beverly Mutrie Chair, David French, Vice-Chair, and have an opening for Secretary, temporarily filled by the Chair. Jim Ziolkowski took over for Richard McDermott as the Selectman Commissioner as required by RSA. Jon Ridzon sat in on a few meetings towards the end of the year. We appreciated his input and interest.

We discussed bronze plaques as markers for historic sites such as the Warren Brown Stone, the Well Cap Stone (Mill Stone) at the corner of King and Sanborn Roads and the Keystone Bridge on Kensington Road over the Falls. The owner of the well cap stone decided not to proceed for the time being. We will continue our efforts to get plaques on these and other important historical objects.

Beverly Mutrie attended the Planning Board conference in March and learned about Kingston's Local Historic Districts. They are also a Certified Local Government which is what we hoped to accomplish by establishing a Local Historic District. We still believe a Local Historic District and then a Certified Local Government would be good for the Town as it would keep historical features of a building that contribute to its charm and also that of the neighborhoods.

We discussed having Rockingham Planning Commission develop an overlay map of all historic homes and sites that could be identified for inclusion in a historic site database as part of the town maps. We have continued organizing data based on Wendy Harrington's spreadsheet and the Historic Resources Survey form. At this time, we are collecting photos of these properties/sites to go along with the information which was taken from the town's tax cards, Warren Brown's history, and other available pictures and documents. Phil Chura of Chura's Photography offered his services to first get permission and then to take drone photos of all relevant sites. We also asked Phil to get a photo of the hidden Warren Brown stone at the corner of Brown and Old Stage Roads for our database. Has anyone seen it lately or know where it is?

The Heritage Commission was instrumental in getting the historic windows repaired at Lincoln Akerman elementary school last year and would gladly provide information to other residents about preserving windows, etc. in their old houses/barns. Any residents with questions about their historic home and/or its repairs can contact us directly or see the NH Preservation Alliance's website, [nhpreservation.com](http://nhpreservation.com).

In order to give input to the Master Plan Committee regarding our recommendations about our Historical Resources, the chairman of the Heritage Committee attended some of their meetings.

David French informed us of the progress of the Tercentennial Committee as favored in a town survey.



We support their efforts. For the 300th celebration, the Heritage Commission will undertake to print an Historic Resources Guidebook so that anyone can identify and know about our historic sites. We will also undertake to be docents for a proposed Trolley Tour.

We have put some explanatory information about the major difference between the Commission and the Historical Society on the town website and in the town newsletter. According to RSAs, the Heritage Commission is an appointed Town advisory board with some jurisdiction over the demolition-delay ordinance as applied to an historic building. We are required to do a survey of all the historic resources in town and based on that information can make recommendations to the Planning Board or encourage the formation of a Local Historic District or the listing of a property on the State or National Historic Register. The Hampton Falls Historical Society, on the other hand, is a private group of dues paying members and is focused on collecting artifacts, ephemera, clothing, photographs and the like to show how residents lived in the past as well as promote knowledge of our history.

As always, we are seeking volunteers for our alternate positions. Anyone with an interest in historic buildings, architecture or maintenance of an old structure please fill out the Volunteer Form and come to a meeting to introduce yourself, usually on the second Monday at 2 pm. Please visit our website: [HamptonFallsHeritage.org](http://HamptonFallsHeritage.org) or see the town's website for more information.

*Beverly Mutrie, Chair*

## **TRICENTENNIAL COMMITTEE**

In 2018, the Tricentennial Steering Committee focused on fundraising through merchandise sales and embarking on the writing/updating of our town history of the last 100 years.

Sales of existing merchandise (shirts, caps et cetera) continued at the Applecrest mart, with the addition of a navy polo shirt with embroidered logo. Additionally the Committee, working with Hampshire Pewter, oversaw the design and sales of the first of three collectable pewter ornaments. Each ornament design will commemorate a different historical site in Hampton Falls. This year's ornament is entitled "Covered Bridge" and commemorates our historical covered bridge on Old Stage Road which was recently renovated. Thus far we have sold 140 ornaments (of 200) with local merchants who are kind enough to stock them. Merchants include Applecrest, Dodges Agway, The Christmas Shop, Village Market, Public Library and Town Clerk. One hundred percent of the sales go to the Tricentennial.

Regarding the town history, the Tricentennial Steering Committee in collaboration with the Historical Society have selected an author, Collin Garcia, with whom we have negotiated an acceptable price and are in the process of forming a Town History Overseeing Committee which will oversee the writing process. The Historical Society graciously provided a gift of \$15,000 towards the \$35,000 cost of completing the book. Printing of the book will incur further costs which will be offset by pre-orders and fundraising. The documenting and writing of the town's history over the last 100 years is anticipated to take several years and will consist of both written word as well as oral accounts from current residents. We are scheduled to have the book completed and available in both hard cover and soft cover by the Tricentennial Celebration in 2022.

The Tricentennial Steering Committee has been approved for a town warrant of \$5,000 to help cover costs of the celebration in 2022 (estimated budget \$25,000, not including writing of town history). This will be the first of three warrant articles of \$5,000 each occurring over the next three years. These warrant articles are unanimously recommended by the Board of Selectmen.

The Committee would like to thank Norma Merrill for her service as Committee member and treasurer. She graciously volunteered her time and talents for several years. We would like to welcome Glenn Johnson who will be joining the Committee and serving as treasurer.

*Angelo Montrone, Chairman*

## **CEMETERY TRUSTEES**

The Cemetery Trustees are charged with the care and maintenance of Hampton Falls' cemeteries.

In 2018, we were saddened by the resignation of Forrest Brown. Forrest had been instrumental in developing Oak Lawn, established in 1999. His long service, coupled with his broad knowledge from history to agriculture, made him an invaluable member of the board. Forrest's wisdom and inimitable humor will be missed.

We are pleased, however, to welcome Wendy Harrington as a new Trustee.

Hampton Falls' seven town administered cemeteries are an integral and informative part of our heritage. Old Brookside (1700), Old Westview (1700), Hawes (1754), Dodge (1840), New Brookside (1886), Westview (1867) and Oak Lawn (1999) are the resting places for 180 veterans from the Revolutionary, 1812, Mexican, Spanish American, World Wars I and II, Korean, Vietnam and the Persian Gulf wars. Lincoln H.

Akerman, killed at Guadalcanal in 1942, is buried in Dodge Cemetery, across from the school named in his honor.

In 2018, we completed the multi-year tree planting project at Oak Lawn, adding a row of cherry trees between this active cemetery and the historic Old Westview. This project was undertaken with the generous financial, technical and managerial support of Richard Russell. Other maintenance included replacement of the wooden fence rails along Nason Road at Oak Lawn.

Based on the need to prevent damage to the roadways in Westview and Oak Lawn, the Trustees voted to close these cemeteries in the winter months.

As we move to the town's tercentenary, the Trustees are focusing on efforts to develop an online, digital format to identify and locate both historical and current gravesites.

*Jonathan Bohm, Trustee Chairman  
Tracy Healey-Beattie, Wendy Harrington, Trustees  
Forrest Brown, Trustee (resigned)*

## **WELFARE**

Welfare Officer Sue Benoit retired in March 2018 resulting in an Agreement with a new Welfare Officer Pamela Mattingly. Pam received a number of inquiries for assistance in 2018, resulting in expenses of \$4,539.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Department of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the Town in cash.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contracts with a professional welfare agent to process all applications.

*Lori Ruest, Town Administrator*

## **PLANNING BOARD**

In 2018, Todd Santora served his third year as Chairman. The Board is still anchored by Abigail

Tonry, who has been a member since 1990. Abigail's experience, knowledge and history in Hampton Falls are invaluable to the Planning Board and the community. Shawn Hanson became Vice Chairman, and adds insight and knowledge from being Chair of the Conservation Commission as well as his experience as a former Selectman.

Eric Cimon joined the Board as a Member in 2018, as well as Jon Ridzon as an Alternate Member.

The Board is thankful for the longevity of the expertise of Andrew Brubaker and Lisa Brown-Kucharski. Andrew was also appointed as a Rockingham Planning Commissioner by the Board of Selectmen. The Selectmen's Representative for 2018 was Edward Beattie.

Five committees were established to address various board responsibilities; Capital Improvement Committee (CIP), Master Plan Committee, Road Committee, Ordinance and Regulation Review Committee and Water and Sewer Committee. Board members, along with other town residents, are appointed by the Chairman to serve on these committees, providing valuable opinions and information to the Board that helps in final decision making.

The CIP Committee began its meetings in August. Its recommendations were approved by the Planning Board in late September and presented to the Board of Selectmen in October. The Master Plan Committee, with the assistance of the Rockingham Planning Commission, met throughout the year and members are anticipating concluding the final chapters by mid-2019. In some exciting news, the Avesta senior housing project began the second phase of its project, which will now be home to 24 new senior housing living units in Hampton Falls. The occupancy permit for the first phase was granted on November 30, 2017.

For more detail on the activity of the Planning Board, please see the full list of the 2018 Planning Board decisions contained within this annual town report.

*Todd Santora, Chairman*

## **ROAD COMMITTEE**

No Road Committee meetings were held in 2018 and there were no subdivisions proposed or applied for with the Planning Board needing Road Committee attention.

Members of the Road Committee appointed in 2018 include Andrew Brubaker, Chair; Abigail Tonry, Lisa Brown-Kucharski, Eric Cimon, Building Inspector (non-voting) and Road Agent (non-voting).

## ROCKINGHAM PLANNING COMMISSION

The Town of Hampton Falls is a Member of the Rockingham Planning Commission (RPC), one of nine regional planning commissions in New Hampshire. The RPC's Region consists of twenty-seven of the Rockingham County communities.

The RPC operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each Member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. Commissioners meet monthly to adopt and oversee the annual work programs and budgets, establish Commission policies on a variety of land use and planning issues important in the region and to discuss current planning topics. Richard McDermott and Andrew Brubaker have been appointed by the Selectmen to serve as the Town's two representatives to the RPC. Richard serves on the Executive Committee (Vice-Chairman), Transportation Advisory Committee (Chairman), and has been a Commissioner for 13 years. Andrew was appointed as a Commissioner in 2017.

The RPC provides a number of specific services to Hampton Falls, including a part-time planner who assists the Planning Board with plan review and zoning proposals. The RPC is presently working with the Town on updating several chapters of the Master Plan. Additionally, the Town contracted with the RPC to conduct a periodic update of the community's Hazard Mitigation Plan which was completed in 2018. Additional support services include: continued assistance to develop the NH Seacoast Greenway, including state acquisition of Hampton Branch rail right-of-way, management agreement development and implementation of multi-use path; assistance implementing the Route 1 Corridor Plan; TASC volunteer driver program assistance; and general GIS mapping assistance, including tax map update for the Town Assessor.

The RPC is involved with a variety of regional issues which affect all communities in the area, including transportation planning and natural resources management. The Commission continues to work with the seven coastal communities, including Hampton Falls,

on assessing vulnerability for coastal flooding associated with storm surge and sea level rise to help these communities identify measures to reduce future risk. Further information can be obtained at <http://www.rpc-nh.org/communities/hampton-falls>.

*Richard P. McDermott and Andrew Brubaker*  
*Rockingham Planning Commissioners*

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members. In 2018, the Board included Chairman John DeLeire, Vice Chairman Frank Perry (through April 26, 2018, then became a Member, where Steve Bryant was voted as Vice Chairman). Members also included Larry Job and Mark Call. The Board is also able to appoint up to five Alternate Members; in 2018, Scott Almeda, Alex Dittami and Patricia Young served. Building Inspector Mark Sikorski attended and provided assistance as requested at monthly meetings.

The ZBA meets on the fourth Thursday of the month as needed, to hear different types of petitions (requests for variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on the merits and addressed through specific criteria as provided by law. Any ZBA decision can be appealed within 30 days.

Activity of this Board is outlined on the following pages along with the decisions made in each case. Over the course of the year, one application for variance sought to permit lot coverage greater than allowed, one application sought appeal of an administrative decision of the Building Inspector, two applications requested allowance of the construction of a school gymnasium, or multi-purpose facility, in the residential district and one application sought variance to allow a hair salon within a residential home in the residential district.

Minutes of meetings are available on the Town website at [hamptonfalls.org](http://hamptonfalls.org) or from the Town Clerk.

*John DeLeire, Chairman*

**PLANNING BOARD – 2018 ACTIVITY**

| Case Number | Applicant               | Request                                                                                                                                                                                                                                                                                                           | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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|             |                         | <b>VOLUNTARY LOT MERGER</b> Map 1, Lot 53-1 and Map 1, Lot 53-2                                                                                                                                                                                                                                                   | 02/27/18     | <b>MOTION:</b> To approve the voluntary lot merger of Map 1 Lot 53-1 and Map 1 Lot 53-2.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 18-03-01    | Flemming, Brent & Maria | <b>PUBLIC HEARING: CASE #18-03-01:</b><br>Application for Final Public Hearing from Brent Flemming and Maria Flemming for a Conditional Use Permit- Detached Accessory Dwelling Unit to construct an Accessory Dwelling Unit above the existing garage, for property located at 331 Exeter Road, Map 6, Lot 30-2. | 3/22/18      | <p><b>MOTION:</b> To accept jurisdiction of the matter.</p> <p><b>MOTION:</b> To approve <b>Case #18-03-01</b>, the applicant's request for a Conditional Use Permit- Detached Accessory Dwelling Unit to construct an Accessory Dwelling Unit above the existing garage, for property located at 331 Exeter Road, Map 6, Lot 30-2, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls be paid.</li> <li>2. That the owner of the property shall occupy one of the dwelling units as his/her primary dwelling unit and be owner and landlord of the second dwelling unit.</li> <li>3. That the living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling.</li> <li>4. That any entrance, newly constructed, to the accessory dwelling unit shall be located on the side or rear of the dwelling unit.</li> <li>5. That onsite parking shall be provided on the lot for both dwelling units.</li> <li>6. That the accessory dwelling unit shall conform to all applicable structural, water and sanitary standards for residential buildings and that detached accessory dwelling units that utilize an accessory use building (e.g., garage or barn) shall match the character of the primary residential use located on the lot.</li> <li>7. That once any renovation or construction is complete or the owner is ready to have a unit occupied, a request must be made to the Building Inspector to obtain a certificate of occupancy permit. There shall be no occupancy of the accessory dwelling unit (or either unit if the entire dwelling has been newly constructed) until the Building Inspector has issued a certificate of occupancy permit.</li> <li>8. Only one accessory dwelling unit is allowed per lot. The property and proposed use must conform to any and all zoning ordinances and regulations of the Town of Hampton Falls Detached accessory dwelling units that utilize an accessory use building (e.g., garage or barn) shall match the character of the primary residential use located on the lot.</li> <li>9. That no accessory dwelling unit shall be condominiumized or in any way be in a different ownership than the principal dwelling.</li> </ol> |

# PLANNING BOARD – 2018 ACTIVITY

| Case Number | Applicant                                                      | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | 10. That an updated copy of the floor plans for the Accessory Dwelling Unit shall be provided for the property file in the Building Inspector's Office, and the revised plans should specifically define the living area as being calculated by utilizing the exterior wall dimensions. A full definition of living area can be found in the Hampton Falls Zoning Ordinance or by contacting the Planning Board Secretary, Holly Fazzino. This new plan shall be approved by Todd Santora, Planning Board Chairman, and Glenn Coppelman, the Hampton Falls RPC Circuit Rider Planner.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 18-03-02    | Binette, Carole R., Trustee of the Binette Family Realty Trust | <b>PUBLIC HEARING: Case # 18-03-02</b><br>Application from Carole R. Binette, Trustee of the Binette Family Realty Trust for a Final Public Hearing, Application for Subdivision, Lot Line Adjustment, to adjust a portion of the common boundary line between 264 and 266 Exeter Road, Map 6 Lot 50-1 & 50-3.                                                                                                                                                 | 3/27/18      | 12. That Note #13 type-o on the Site Plan page C2 and one inaccuracy be corrected.<br><b>MOTION:</b> To accept jurisdiction of the matter.<br><b>MOTION:</b> To conditionally approve the applicant's request for lot line adjustment to Map 6, Lot 50-1, adding .667 acres to Map 6 Lot 50-3, and increasing Map 6 Lot 50-1 8.003 acres in accordance with the plan by Millennium Engineering, Inc. February 14, 2018, subject to the following conditions:<br>1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded.<br>2. That new deeds be provided for the file showing the appropriate acreage added to lots before the mylar is signed and recorded<br>3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed.<br>4. That the discrepancy between the existing tax map and the new proposed plan is clarified so that each of the new lots are confirmed to have at least 250 feet of frontage.<br>5. All typos as discussed are corrected<br><b>MOTION:</b> To invoke jurisdiction. |
| 18-05-01    | Shabiki Realty Trust                                           | <b>PUBLIC HEARING: Case #18-05-01:</b><br>Application from Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The project proposes to subdivide into two buildable lots (5B & 5C) by proposing a Private Road per the Zoning Ordinance required for parcel frontage and access. The new building lot (5B) shows a house, driveway, utilities (i.e. private septic and | 5/22/18      | <b>MOTION:</b> To send for Engineering Review Case # 18-05-01, deposit of \$2,500 with any excess to be returned to the Applicant.<br><b>MOTION:</b> To send to Case # 18-05-01 to all Department Heads for review.<br><b>MOTION:</b> To continue Case # 18-05-01 to June 26, 2018 meeting at 7:00 p.m.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

**PLANNING BOARD – 2018 ACTIVITY**

| Case Number | Applicant              | Request                                                                                                                                                                                                                                                                                                                                                     | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18-06-03    | Avesta Meadows One, LP | Road, Map 8, Lot 84-5. Waivers are requested.<br><b>PUBLIC HEARING: Case #18-06-03:</b> Application from Avesta Meadows One, LP for a Final Public Hearing for a Site Plan Review for remote parking as shown on the Approved Site Plan for the project. The property is located at 27 Brown Road, Map 5, Lot 57. Waivers Requested.                        | 6/26/18      | <b>MOTION:</b> To approve the applicant's amended site plan Avesta Meadows LLP as shown on site plan dated 9/15/16 Map 5 Lot 57. Subject to the conditions approved by the prior plan:<br>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded.<br>2. A Department Heads review from Police and Fire shall be completed before the Mylar is signed.<br>3. A new Mylar to show 17 parking spaces in the remote parking area.<br>4. Fill in temporary driveway and fill in with plantings in a timely fashion.<br>5. All appropriate Professional stamps appear on the Mylar.<br>6. DES alteration of terrain permit be provided to the Town prior to the occupancy of Building B.<br>7. Lighting design for remote parking will be indicated on the plan.<br><b>MOTION:</b> To grant the waiver and refund partial costs in the amount of \$350.00.<br><b>MOTION:</b> To approve the request from Stephen Currier, Elmfield, Inc. dba Curriers Leather, for an amended Site Plan originally approved on October 24, 2017 to add onto the existing retail space to provide additional retail space and the residence for the owner at property located at 75 Lafayette Road, Map 8 Lot 91. Waivers Requested. Subject to the conditions of the original plan approval dated October 24, 2017.<br>1. That all conditions of the original approval dated Sept 24 <sup>th</sup> 2017 be met.<br>2. Stamps for Land Surveyor, Soil Scientist and Wetland Scientist appear on the final Mylar.<br>3. Any and all State permits including the NH DOT driveway permit be obtained and made part of the file before the Mylar is signed. The Planning Board shall approve any changes to the NH DOT driveway permit, and added to C-2.<br>4. Any and all fees due to the Town of Hampton Falls be paid before the Mylar is signed and recorded.<br>5. Waiver of Article 5 Appendix II Section 5.4.2 site plan review fees of \$350.00 be added to the plan. |
| 18-06-02    | Elmfield, Inc.         | <b>PUBLIC HEARING: Case #18-06-02:</b> Application from Elmfield, Inc. dba Curriers Leather Furniture for a Final Public Hearing for an amended Site Plan Review to add onto the existing retail space to provide additional retail space and add a residence for the owner. The property is located at 75 Lafayette Road, Map 8, Lot 91. Waiver Requested. | 6/26/18      | <b>MOTION:</b> To continue Case # 18-05-01 to July 24, 2018 at the request of the applicant.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 18-05-01    | Shabiki Realty Trust   | <b>CONTINUED PUBLIC HEARING: Case 18-05-01</b> Application from Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The                                                                                                                                             | 6/26/18      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

**PLANNING BOARD – 2018 ACTIVITY**

| Case Number | Applicant                     | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                               |
|-------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                               | project proposes to subdivide into two buildable lots (5B & 5C) by proposing a Private Road per the Zoning Ordinance required for parcel frontage and access. The new building lot (5B) shows a house, driveway, utilities (i.e. private septic and well), grading, drainage, etc. Per Section 6.2.17, the proposal shows the prospective future street system on the remaining land for transparency and shall not be voted on or considered for approval as part of the proposal. The property is located at 25 Depot Road, Map 8, Lot 84-5. Waivers are requested. |              |                                                                                                                                                                                                                                                                                                                                       |
| 18-06-01    | Unitil Service Corporation    | <b>PUBLIC HEARING: Case #18-06-01:</b> Application from Unitil Service Corporation for a Final Public Hearing for a Scenic Road Alteration Permit. The project proposes utility tree trimming on scenic roads of the western half of Drinkwater Road, Blake Lane, Frying Pan Lane, King Street, the western portion of Sanborn Road and a few spans on Nason Road. Additional request to do work on a small portion of Mill Lane as part of Unitil's Storm Resiliency Program.                                                                                        | 6/26/18      | <b>MOTION:</b> To approve the applicant's request for Scenic Road Alteration Permit for trimming up to 6 feet from the power lines for the following roads: western half of Drinkwater, Blakes Lane, Frying Pan Lane, King Street, the western side of Sanborn, and parts of Nason Road and Mill Lane, pertaining to Case # 18-06-01. |
| 18-07-07    | Hampton Falls School District | <b>PUBLIC HEARING: Case #18-07-01</b> from the Hampton Falls School District, respectfully submits a Site Plan Application to discuss a School Building Addition for six (6) classrooms with a music room, and future parking. This Government Land Use Proposal will be reviewed under the terms of NH RSA 674:54 as a courtesy hearing to the Town and the abutters. Construction of the addition is intended to commence on or after September 4, 2018. The property is located at 8 Exeter Road, Map 8, Lot 27 & 21.                                              | 7/24/18      | The plans were reviewed under the terms of NH RSA 674:54 as a courtesy hearing to the Town and the abutters.                                                                                                                                                                                                                          |

# PLANNING BOARD – 2018 ACTIVITY

| Case Number | Applicant              | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Hearing Date | Outcome                                                                                                                                                                                          |
|-------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18-05-01    | Shabiki Realty Trust   | <p><b>CONTINUED PUBLIC HEARING:</b> Case # 18-05-01: Application from Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The project proposes to subdivide into two buildable lots (5B &amp; 5C) by proposing a Private Road according to the Zoning Ordinance as required for parcel frontage and access. The new building lot (5B) shows a house, driveway, utilities (i.e. private septic and well), grading, drainage, etc. Per Section 6.2.17, the proposal shows the prospective future street system on the remaining land for transparency and shall not be voted on or considered for approval as part of the proposal. The property is located at 25 Depot Road, Map 8, Lot 84-5. Waivers are requested.</p> | 7/24/18      | <p><b>MOTION:</b> To continue the matter for Case # 18-05-01 to August 28, 2018. All materials are due by August 13, 2018 for all plans. The jurisdictional time clock of 65 days is waived.</p> |
|             |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                                                                                                                                                                                  |
| 15-10-01    | Avesta Housing Two, LP | <p><b>Case #15-10-01:</b> The Meadows at Grapevine Run Phase Two. Application from Avesta Housing for Final Public Hearing for Site Plan Review and Wetlands Special Use Permit, for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                       | 8/28/18      | <p><b>MOTION:</b> To accept the Police and Fire Department Heads Review into the record as a fulfillment of the condition for Avesta Housing Case #18-06-03 approved on June 26, 2018.</p>       |
| 18-05-01    | Shabiki Realty Trust   | <p><b>CONTINUED PUBLIC HEARING:</b> Case #18-05-01: Application from Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The project proposes to subdivide into two buildable lots (5B &amp; 5C) by proposing a Private Road per the Zoning Ordinance required for parcel frontage and access. The</p>                                                                                                                                                                                                                                                                                                                                                                                                                  | 8/28/18      | <p><b>MOTION:</b> To grant the Applicant's Motion for a Continuance of Case #18-05-01 to September 25, 2018.</p> <p>Continued from May 22, 2018 Meeting.</p> <p>Continued to July 24, 2018.</p>  |



# PLANNING BOARD – 2018 ACTIVITY

| Case Number | Applicant            | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                     |
|-------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                      | new building lot (5B) shows a house, driveway, utilities (i.e. private septic and well), grading, drainage, etc. Per Section 6.2.17, the proposal shows the prospective future street system on the remaining land for transparency and shall not be voted on or considered for approval as part of the proposal. The property is located at 25 Depot Road, Map 8, Lot 84-5. Waivers are requested.                                                                                                                                                                                                                                                                                 |              |                                                                                                                                                                                                                                                                                                             |
| 18-05-01    | Shabiki Realty Trust | <b>CONTINUED PUBLIC HEARING: Case #18-05-01:</b> Amended public notice for application of Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The project proposes to subdivide into three buildable lots (5A, 5B & 5C) by proposing a Private Road per the Zoning Ordinance Section 7.5 required for parcel frontage and access. The new building lots (5B & 5C) each show a potential conceptual layout for a future house, driveway, utilities (i.e. private septic and well), grading, drainage, etc. The property is located at 25 Depot Road, Map 8, Lot 84-5. Waivers are requested. | 9/25/18      | <b>MOTION:</b> To authorize TEC to speak with J. Ring of Jones & Beach to discuss their findings as outlined in the Jones & Beach Report of September 19, 2018.<br><b>MOTION:</b> To accept R. Friberg's request for a voluntary extension to October 23, 2018, with a filing deadline of October 15, 2018. |
|             |                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |                                                                                                                                                                                                                                                                                                             |
| 18-05-01    | Shabiki Realty Trust | <b>CONTINUED PUBLIC HEARING: Case #18-05-01</b> Amended public notice for application of Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The project proposes to subdivide into three buildable lots (5A, 5B & 5C) by proposing a Private Road per the Zoning Ordinance Section 7.5 required for parcel frontage and access. The new building                                                                                                                                                                                                                                           | 10/23/18     | <b>MOTION:</b> To accept the request for a continuance to November 27, 2018. A final set of plans including Town Engineering Review are due by the agenda close date of November 12, 2018.                                                                                                                  |

# PLANNING BOARD – 2018 ACTIVITY

| Case Number | Applicant | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Hearing Date | Outcome                                                                                                                                  |
|-------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------|
|             |           | lots (5B & 5C) each show a potential conceptual layout for a future house, driveway, utilities (i.e. private septic and well), grading, drainage, etc. The property is located at 25 Depot Road, Map 8, Lot 84-5. Waivers are requested.                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                                                                                                                                          |
|             | Amendment | <p><b>PROPOSAL #1: SITE PLAN REVIEW REGULATIONS:</b> Amend Article III, Section 7.7- Yard Requirements (Supplementary Regulations for “A District” as follows:</p> <p>7.7.1 In Agricultural-Residence District (“A District”), each structure shall be setback at least fifty (50) feet from all lot lines or such distance as shall conform to the front lot line of existing buildings on adjacent property.</p> <p>Lots of record <u>under two acres (87,120 square feet)</u> one (1)-acre (43,560-square-feet) or less are exempt from this requirement and each structure thereon shall be set back at least twenty-five (25) feet from all lot lines.</p> | 11/27/18     | <b>MOTION:</b> To approve the amended wording of Article III, Section 7.7.1 and to move this amendment to the Warrant.                   |
|             | Amendment | <p><b>PROPOSAL #2: SITE PLAN REVIEW REGULATIONS:</b> Amend Article III, Section 7.5- Private Road Subdivision in “A District” as follows:</p> <p>7.5.9 All uses permitted in the “A District” shall be permitted on any lot on a private road, except for family day care home, private schools, churches, golf courses, <u>and residential care facilities, nursing homes, hospitals, and accessory housing units.</u></p>                                                                                                                                                                                                                                     | 11/27/18     | <b>MOTION:</b> To approve the amended wording of Article III, Section 7.5.9 and to move this amendment to the Warrant.                   |
|             | Amendment | <b>PROPOSAL #3: ZONING ORDINANCE</b><br>Amend Article III, Section 4- Table of Uses for Hampton Falls Zoning Districts as follows:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 11/27/18     | <b>MOTION:</b> To approve the amended wording for Article III, Section 4 of the Table of Uses and to move this amendment to the Warrant. |

# PLANNING BOARD – 2018 ACTIVITY

| Case Number | Applicant            | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                      | 8. Mixed use development: <u>Change “N” to “P”</u> so that this type of development is allowed in Business District North (BDN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |                                                                                                                                                                                                                                                                                                                                                                                                           |
|             | Amendment            | <b>PROPOSAL #4: SITE PLAN REVIEW REGULATIONS:</b> Article IX – Supplementary Regulations by adding a new section 9.6 to <i>encourage underground utilities whenever possible.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 11/27/18     | <b>MOTION:</b> To approve the addition of Site Plan Regulations Article IX-Supplementary Regulations by adding a new section <u>9.6 to encourage underground utilities whenever possible.</u>                                                                                                                                                                                                             |
|             | Master Plan          | <b>REVIEW AND ADOPT THE FOLLOWING HAMPTON FALLS MASTER PLAN CHAPTER:</b> Transportation: An infrastructure plan that addresses transportation issues.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 11/27/18     | <b>MOTION:</b> To adopt the Transportation Chapter as amended.                                                                                                                                                                                                                                                                                                                                            |
|             | Master Plan          | <b>MASTER PLAN: PLANNING BOARD CHAPTERS: FIRST REVIEW</b> Community Facilities & Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 11/27/18     | <b>MOTION:</b> To move Community Facilities to a public hearing for review and adoption as amended, on December 18, 2018.                                                                                                                                                                                                                                                                                 |
| 18-05-01    | Shabiki Realty Trust | <b>CONTINUED PUBLIC HEARING: Case #18-05-01</b> Amended public notice for application of Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04 acre residential lot with an existing house. The project proposes to subdivide into three buildable lots (5A, 5B & 5C) by proposing a Private Road per the Zoning Ordinance Section 7.5 required for parcel frontage and access. The new building lots (5B & 5C) each show a potential conceptual layout for a future house, driveway, utilities (i.e. private septic and well), grading, drainage, etc. The property is located at 25 Depot Road, Map 8, Lot 84-5. Waivers are requested. | 11/27/18     | <b>MOTION:</b> To request a continuance to January 22, 2019, with a final set of plans by January 10, 2019, Town Engineering Review, Fire Truck Turn Radius, Request for waivers by the agenda close date of January 10, 2019. If these items are not received by the agenda close date, the Board will reserve the right to consider the application as final and render a decision during said meeting. |
|             |                      | <b>ZONING ORDINANCE DEFINITIONS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12/18/18     | Distributed by the Ordinance and Regulation Committee for the ballot in 2020.                                                                                                                                                                                                                                                                                                                             |
|             | Site Plan            | <b>CERTIFICATE OF ADOPTION FOR AUGUST 26, 2014 VOTES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 12/18/18     | This was a clerical oversight that the Certificate was not executed at the time.                                                                                                                                                                                                                                                                                                                          |

**PLANNING BOARD – 2018 ACTIVITY**

| <b>Case Number</b> | <b>Applicant</b> | <b>Request</b>                                                        | <b>Hearing Date</b> | <b>Outcome</b>                                                                     |
|--------------------|------------------|-----------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------|
|                    | Master Plan      | REVIEW AND ADOPT MASTER PLAN CHAPTER: COMMUNITY VISION                | 12/18/18            | <b>MOTION:</b> To adopt the Community Vision Chapter for the Master Plan in 2018.  |
|                    | Master Plan      | REVIEW AND ADOPT MASTER PLAN CHAPTER: COMMUNITY PROFILE               | 12/18/18            | <b>MOTION:</b> To adopt the Community Profile Chapter for the Master Plan in 2018. |
|                    | Master Plan      | REVIEW AND ADOPT MASTER PLAN CHAPTER: PUBLIC UTILITIES                | 12/18/18            | <b>MOTION:</b> To adopt the Public Utilities Chapter for the Master Plan in 2018.  |
|                    | Master Plan      | REVIEW AND ADOPT MASTER PLAN CHAPTER: HOUSING                         | 12/18/18            | <b>MOTION:</b> To adopt the Housing Chapter for the Master Plan in 2018.           |
|                    | Master Plan      | REVIEW AND ADOPT MASTER PLAN CHAPTER: COMMUNITY FACILITIES & SERVICES | 12/18/18            |                                                                                    |

# **ZONING BOARD OF ADJUSTMENT BOARD – 2018 ACTIVITY**

| Case Number             | Applicant          | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17-06<br>18-01<br>18-03 | Heronfield Academy | <p><b>Case #17-06:</b> Application of <b>Heronfield Academy</b> for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A located on 356 Exeter Road, Tax Map 6 Lot 22. Continued from December 21, 2017.</p> <p><b>Case #18-01:</b> Administrative Appeal of <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for the property located at 356 Exeter Road, Map 6 Lot 22.</p> <p><b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.</p> | 2/22/18      | <p><b>MOTION:</b> Pursuant to a request by Sharon Cuddy Somers (Case # 17-06, 18-01 and 18-02), to continue the matters to March 22, 2018.</p>                                                                                                                                                                                                                                                                                                                                                       |
| 18-03                   | Tammy Allen        | <p><b>Case #18-03:</b> Application of Tammy Allen for a Variance to the terms of Article III, Section 4, Group G, Item 2, and asks that said terms be waived to permit limited hour, appointment only hair salon in Zone A located at Drinkwater Road, Tax Map 4 Lot 53-5.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2/22/18      | <p><b>MOTION:</b> To <u>deny</u> the request for a variance. A variance must meet all five criteria.</p>                                                                                                                                                                                                                                                                                                                                                                                             |
| 17-06                   | Heronfield Academy | <p><b>Case #17-06:</b> Application of Heronfield Academy for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A located on 356 Exeter Road, Tax Map 6 Lot 22. Continued from December 21, 2017.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3/22/18      | <p><b>MOTION:</b> To deny <b>Case #17-06</b> Application from Heronfield Academy for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than 15% in Zone A located at 356 Exeter Road, Map 6 Lot 22. Continued from December 21, 2017.</p> <p><b>MOTION:</b> To deny the request on the basis that the 10,000 square foot multipurpose facility, which was addressed on 18-04, based on the criteria stated in that case.</p> |
| 18-01                   | Heronfield Academy | <p><b>Case #18-01:</b> Administrative Appeal by Heronfield Academy of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for property located at 356 Exeter Road, Map 6, Lot 22.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3/22/18      | <p><b>MOTION:</b> To keep the public hearing open on <b>Case #18-01</b> open to have an opportunity to discuss with Counsel. The matter will be continued to April 26, 2018.</p>                                                                                                                                                                                                                                                                                                                     |
| 18-02                   | Heronfield Academy | <p><b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3/22/18      | <p><b>MOTION:</b> To continue <b>Case # 18-02</b> to April 26, 2018.</p>                                                                                                                                                                                                                                                                                                                                                                                                                             |

# **ZONING BOARD OF ADJUSTMENT BOARD – 2018 ACTIVITY**

| Case Number     | Applicant          | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Hearing Date | Outcome                                                                                                                                                                                                                                                                                             |
|-----------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18-04           | Heronfield Academy | <b>Case #18-04:</b> Application from Heronfield Academy, requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a School gymnasium and other School purposes. Property located at 356 Exeter Road, Map 6, Lot 22.                                                                                                                                                                                                                                               | 3/22/18      | <b>MOTION:</b> To deny <b>Case #18-04</b> . Application from Heronfield Academy. requests modification of the Variance granted in 2006 to permit the construction of a building solely for use as a School gymnasium and other School purposes. Property located at 356 Exeter Road, Map 6, Lot 22. |
| 18-01           | Heronfield Academy | <b>Case #18-01:</b> Administrative Appeal by <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for property located at 356 Exeter Road, Map 6, Lot 22.                                                                                                                                                                                                                                                       | 4/26/18      | <b>MOTION:</b> To grant a continuance of the matter to May 24, 2018 meeting.                                                                                                                                                                                                                        |
| 18-02           | Heronfield Academy | <b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.                                                                                                                                                                         | 4/26/18      | <b>MOTION:</b> To grant the continuance to the May 24, 2018 meeting.                                                                                                                                                                                                                                |
| 18-04 and 17-06 | Heronfield Academy | <b>Case #18-04:</b> Application from <b>Heronfield Academy</b> , requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a school gymnasium and other school purposes. Property located at 356 Exeter Road, Map 6, Lot 22; and<br><b>Case #17-06:</b> Application from <b>Heronfield Academy</b> , for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A. | 4/26/18      | <b>MOTION:</b> To hear the request for rehearing on May 24, 2018, as referenced in Attorney Somers' letter of April 11, 2018.                                                                                                                                                                       |
| 17-06           | Heronfield Academy | <b>Case #17-06:</b> Application from <b>Heronfield Academy</b> , for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A.                                                                                                                                                                                                                                                                                              | 5/24/18      | <b>MOTION:</b> In Case # 17-06: To Grant the Request for a Rehearing at the July 26, 2018 meeting.                                                                                                                                                                                                  |
| 18-01           | Heronfield Academy | <b>Case #18-01:</b> Administrative Appeal of <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for the property located at 356 Exeter Road, Map 6 Lot 22.                                                                                                                                                                                                                                                    | 5/24/18      | <b>MOTION:</b> Case #18-01: To grant a continuance of the matter until July 26, 2018.                                                                                                                                                                                                               |
| 18-02           | Heronfield Academy | <b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.                                                                                                                                                                         | 5/24/18      | <b>MOTION:</b> Case #18-02: To grant the continuance to July 26, 2018                                                                                                                                                                                                                               |

# ZONING BOARD OF ADJUSTMENT BOARD – 2018 ACTIVITY

| Case Number                      | Applicant          | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Hearing Date | Outcome                                                                                                                                                     |
|----------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18-04                            | Heronfield Academy | <b>Case #18-04:</b> Application from <b>Heronfield Academy</b> , requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a school gymnasium and other school purposes. Property located at 356 Exeter Road, Map 6, Lot 22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 5/24/18      | <b>MOTION:</b> To Grant the Request for Rehearing of Case #18-04 on July 26, 2018.                                                                          |
| 17-06<br>18-01<br>18-02<br>18-04 | Heronfield Academy | <b>Case # 17-06:</b> Application of <b>Heronfield Academy</b> for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A located on 356 Exeter Road, Tax Map 6 Lot 22. Continued from December 21, 2017.<br><b>Case #18-01:</b> Administrative Appeal of <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for the property located at 356 Exeter Road, Map 6 Lot 22.<br><b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.<br><b>Case #18-04:</b> Application from <b>Heronfield Academy</b> , requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a school gymnasium and other school purposes. Property located at 356 Exeter Road, Map 6, Lot 22. | 7/26/18      | <b>MOTION:</b> To grant a continuance in the four cases to September 27, 2018.                                                                              |
| 17-06<br>18-01<br>18-02<br>18-04 | Heronfield Academy | <b>Case #17-06:</b> Application of <b>Heronfield Academy</b> for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A located on 356 Exeter Road, Tax Map 6 Lot 22. Continued from December 21, 2017.<br><b>Case #18-01:</b> Administrative Appeal of <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for the property located at 356 Exeter Road, Map 6 Lot 22.<br><b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.<br><b>Case #18-04:</b> Application from <b>Heronfield Academy</b> , requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a school gymnasium and other school purposes. Property located at 356 Exeter Road, Map 6, Lot 22.  | 9/27/18      | <b>MOTION:</b> To approve the applicant's counsel request re: Case # 17-06, Case # 18-01, Case # 18-02, and Case # 18-04 be continued to November 15, 2018. |

# ZONING BOARD OF ADJUSTMENT BOARD – 2018 ACTIVITY

| Case Number                      | Applicant          | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17-06<br>18-01<br>18-02<br>18-04 | Heronfield Academy | <p><b>Case #17-06:</b> Application of <b>Heronfield Academy</b> for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A located on 356 Exeter Road, Tax Map 6 Lot 22. Continued from December 21, 2017.</p> <p><b>Case #18-01:</b> Administrative Appeal of <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for the property located at 356 Exeter Road, Map 6 Lot 22.</p> <p><b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.</p> <p><b>Case #18-04:</b> Application from <b>Heronfield Academy</b>, requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a school gymnasium and other school purposes. Property located at 356 Exeter Road, Map 6, Lot 22.</p> | 9/27/18      | <p><b>MOTION:</b> To approve the applicant's counsel request re: Case # 17-06, Case # 18-01, Case # 18-02, and Case # 18-04 be continued to November 15, 2018.</p>                                                                                                                                                                                                                                                                                                                                                                                              |
| 18-05                            | Heronfield Academy | <p><b>Case #18-05:</b> Application from Heronfield Academy for a modification to a 2006 variance to the terms of Article III, Section 4E 1, 2, 3, and 5, to construct a multipurpose facility within the existing horse riding arena for school related purposes in Zone A, located at 356 Exeter Road, Map 6 Lot 22.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9/27/18      | <p><b>MOTION:</b> To continue Case # 18-05, with the public comment period to remain open to November 15, 2018.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 18-05                            | Heronfield Academy | <p><b>Case #18-05:</b> Application from Heronfield Academy for a modification to a 2006 variance to the terms of Article III, Section 4E 1, 2, 3, and 5, to construct a multipurpose facility within the existing horse riding arena for school related purposes in Zone A, located at 356 Exeter Road, Map 6 Lot 22.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10/10/18     | <p><b>MOTION:</b> To grant Case #18-05 Application from Heronfield Academy for a modification to a 2006 variance to the terms of Article III, Section 4E 1, 2, 3, and 5, to construct a multipurpose facility within the existing horse riding arena for school related purposes in Zone A, located at 356 Exeter Road, Map 6 Lot 22 and to clarify to approve that the entire property can be used for school related purposes, subject to conditions.</p> <p><b>NO ACTION TAKEN</b></p> <p><b>MOTION:</b> To continue the hearing until October 25, 2018.</p> |



# ZONING BOARD OF ADJUSTMENT BOARD – 2018 ACTIVITY

| Case Number                      | Applicant          | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17-06<br>18-01<br>18-03<br>18-04 | Heronfield Academy | <p><b>Case #17-06:</b> Application of <b>Heronfield Academy</b> for a variance to the terms of Article III, Section 7.7.1.1 and asks that said terms be waived to permit lot coverage of more than the allowed 15% in Zone A located on 356 Exeter Road, Tax Map 6 Lot 22. Continued from December 21, 2017.</p> <p><b>Case #18-01:</b> Administrative Appeal of <b>Heronfield Academy</b> of the Building Inspector's decision regarding the construction of an Indoor Recreational Facility or Gymnasium dated January 16, 2018 for the property located at 356 Exeter Road, Map 6 Lot 22.</p> <p><b>Case #18-02:</b> Application of <b>Heronfield Academy</b> to request a variance to the terms of Article III, Section 4.E.2 and asks that said terms be waived to permit the construction of a building for use as a school gymnasium and other school purposes where an indoor recreational facility is not allowed in Zone A. Tax Map 6 Lot 22.</p> <p><b>Case #18-04:</b> Application from <b>Heronfield Academy</b>, requests a modification of the Variance granted in 2006 to permit the construction of a building solely for use as a school gymnasium and other school purposes. Property located at 356 Exeter Road, Map 6, Lot 22.</p> | 10/25/2018   | <b>MOTION:</b> To continue case # 17-06, #18-01, #18-03 and #18-04 to January 24, 2019.                                                                                                                                                                                                                                                                    |
| 18-05                            | Heronfield Academy | <b>Case 18-05:</b> Application from Heronfield Academy for a modification to a 2006 variance to the terms of Article III, Section 4E 1, 2, 3, and 5, to construct a multipurpose facility within the existing horse riding arena for school related purposes in Zone A, located at 356 Exeter Road, Map 6 Lot 22.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10/25/2018   | <b>MOTION:</b> To accept the modification of the 2006 variance to the terms of Article III, Section 4E 1, 2, 3, and 5, to construct a multipurpose facility within the existing horse riding arena for school related purposes in Zone A, located at 356 Exeter Road, Tax Map 6, Lot 22, subject to the nine conditions of approval detailed in Exhibit A. |

## CAPITAL IMPROVEMENTS PROGRAM 2019 - 2024

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

The following Departments have historically made requests to the Capital Improvements Plan Committee.

|                             |                         |
|-----------------------------|-------------------------|
| Government Buildings & Land | Public Safety (Police)  |
| Fire Department             | Highways                |
| Sanitation                  | Library                 |
| Planning Board              | Conservation Commission |
| Lincoln Akerman School      | Winnacunnet High School |

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept reject or change for any particular year.

***Todd Santora, Chairman, Shawn Hanson  
Charlyn E. Brown (resigned)***

***Lisa Brown-Kucharski, James Ziolkowski,  
Anthony Franciosa, Margaret Allen***

**A spreadsheet of results follows this report. For more detail of requests by each department and what was recommended by the CIP Committee see specific sections below and meeting minutes of this Committee.**

## PARKS AND RECREATION COMMISSION

The Hampton Falls Parks and Recreation Commission maintains and develops programs for all citizens of Hampton Falls. The Board is currently made up of nine members including, Chair Mark Lane, Vice Chair Lyn Stan, Secretary Erin Sniderman and members Pam Fitzgerald, Don Janik, Gary Martin, Larry Smith,

Phil Chura, Stacie Ohsberg and Tuesday Orluk. The Commission continues to seek members interested in joining. Also, the Commission encourages any Hampton Falls citizen with ideas for recreational activities or is interested in organizing recreational events to join any of its monthly meetings.

The Commission administered many great activities in 2018 including the management of Governor Weare Park and the scheduling of all the teams and leagues that use the field including Cal Ripken Baseball, Hampton Attack Spring and Fall Soccer and Lacrosse.

Some of the highlighted programs and activities managed by the Commission in 2018 include:

Castleberry Fair craft show continues to be a big draw in Town and takes place on the Town Common twice a year, in May and September. We look forward to the fair returning in 2019.

The Hampton Falls Summer Camp program, run by Lincoln Akerman art teacher Stacey Bellen, continues to be a big hit for Hampton Falls' children. The camp is a four-week program that takes place at Lincoln Akerman School beginning just after the Fourth of July into the first week of August. The camp provides kids with many fun filled activities and recreation and also includes entertainment from popular local performance companies.

After Thanksgiving, the annual tree lighting takes place on the Common. The tree lighting, organized by Stacie Oshberg and Tuesday Orluk has been a great success in bringing members of the community together to ring in the Christmas season. The ice skating rink at Governor Weare Park is up and running. The Commission thanks Grant Winnes for all his efforts and support in making the rink possible. The Commission also added a winter water source to the field, making the upkeep of the rink easier.

We are again offering brick pavers on the Bandstand Memorial Pathway at \$125. Join us in being a part of history and order your Brick today! Spring installation will be March 31, 2019. Forms are available in the Town Hall lobby.

The Recreation Commission will continue to look at the possibility of adding floating docks in the marsh at the end of Depot Road. Adding a dock would increase the opportunity for recreational activities in the marsh, making it easier to launch boats, Jet Skis, kayaks and other watercraft.

***Mark Lane, Chairman***

# Hampton Falls Capital Improvement Plan 2019-2024

9/27/18

Rating Scale: 1-Urgent, 2-Priority, 3-Necessary,  
4-Deferrable, 5-Premature, 6-Inconsistent, C-Committed

| CAPITAL ITEM BY DEPARTMENT                                    |  | Priority<br>Rating | 2019   | 2020   | 2021   | 2022   | 2023   | 2024   | TOTAL   |
|---------------------------------------------------------------|--|--------------------|--------|--------|--------|--------|--------|--------|---------|
| <b>Financial Administration</b>                               |  |                    |        |        |        |        |        |        |         |
| Establish Revaluation of Properties Capital Reserve Fund      |  |                    | 0      | 8,000  | 8,000  | 8,000  | 8,000  | 0      | 32,000  |
| <b>Subtotal</b>                                               |  |                    | 0      | 8,000  | 8,000  | 8,000  | 8,000  | 0      | 32,000  |
| <b>Government Buildings</b>                                   |  |                    |        |        |        |        |        |        |         |
| 1. Purchase Land, M 2, L 76 (\$349,700 assessed value 8/2018) |  |                    | 0      | 0      | 0      | 0      | 0      | 0      | 0       |
| 2. (Rename Public Safety Building Capital Reserve Fund)       |  |                    |        |        |        |        |        |        |         |
| to Government Buildings Capital Reserve Fund                  |  | 5                  | 10,100 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,100  |
| Town Hall Capital Reserve Fund Balance 8/2018                 |  |                    | 16,600 |        |        |        |        |        |         |
| <b>Subtotal</b>                                               |  |                    | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 50,000  |
| <b>Cemeteries</b>                                             |  |                    |        |        |        |        |        |        |         |
| No projects submitted                                         |  |                    | 0      | 0      | 0      | 0      | 0      | 0      | 0       |
| <b>Subtotal</b>                                               |  |                    | 0      | 0      | 0      | 0      | 0      | 0      | 0       |
| <b>Police Department</b>                                      |  |                    |        |        |        |        |        |        |         |
| Police Cruiser (replacement plan/year)                        |  |                    |        |        |        |        |        |        |         |
| Estimated purchase price of new cruiser                       |  |                    |        |        |        |        |        |        |         |
| 1. Police Vehicle Capital Reserve Fund                        |  | 3                  | 12,000 | 16,000 | 17,000 | 17,000 | 17,000 | 17,000 | 96,000  |
| 2. Body cameras                                               |  | 3                  | 15,000 | 0      | 0      | 0      | 0      | 0      | 15,000  |
| Police Department Vehicle Fund Balance 8/2018                 |  |                    | 74,200 |        |        |        |        |        |         |
| Police Cruiser Capital Reserve Fund (2009) Balance 8/2018     |  |                    | 25,875 |        |        |        |        |        |         |
| <b>Subtotal</b>                                               |  |                    | 27,000 | 16,000 | 17,000 | 17,000 | 17,000 | 17,000 | 111,000 |

| CAPITAL ITEM BY DEPARTMENT  |                                                                                                                                                                                                                                                                                                                         | Priority<br>Rating | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | TOTAL   |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Ambulance                   | No projects submitted                                                                                                                                                                                                                                                                                                   |                    |         |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|                             |                                                                                                                                                                                                                                                                                                                         | Subtotal           | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Fire Department             | 1. Replace E-3 (1991) (\$500,000+)<br>2. SCBA Replacement Cylinders<br><i>Fire Truck Capital Reserve Fund Balance 8/2018</i><br><i>Fire Department Vehicle Fund (Ambulance) Balance 8/2018</i><br><i>Fire Department Special Detail Fund Balance 8/2018</i><br><i>Estimated Revenue from Ambulance 2019</i><br>Subtotal |                    |         |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         | 3-5                | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|                             |                                                                                                                                                                                                                                                                                                                         | 3                  | 32,000  | 0       | 0       | 0       | 0       | 0       | 32,000  |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 249,000 |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 270,400 |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 3,900   |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 34,200  |         |         |         |         |         |         |
| Highway Department          | 1. Highway Maintenance Capital Reserve Fund<br>2. Culvert Maintenance and Improvements Capital Reserve Fund<br><i>Offsetting State Highway Block Grant</i><br><i>Highway Maintenance Capital Reserve Fund Balance 8/2018</i><br>Subtotal                                                                                |                    |         |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         | 1                  | 205,000 | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  | 455,000 |
|                             |                                                                                                                                                                                                                                                                                                                         | 6                  | 150,000 | 50,000  | 50,000  | 50,000  | 50,000  | 50,000  | 400,000 |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 70,300  |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 142,180 |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 355,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 855,000 |
|                             |                                                                                                                                                                                                                                                                                                                         |                    |         |         |         |         |         |         |         |
| Solid Waste Department      | Landfill Closure Capital Reserve Fund<br><i>Landfill Closure Capital Reserve Fund Balance 8/2018</i><br>Subtotal                                                                                                                                                                                                        |                    |         |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 0       | 5,000   | 0       | 5,000   | 0       | 5,000   | 15,000  |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 54,500  |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 0       | 5,000   | 0       | 5,000   | 0       | 0       | 10,000  |
| Library (7 Drinkwater Road) | Library Compressors and Condensor Replacement CRF<br>Emergency Generator (heat only)<br><i>Library Improvement Capital Reserve Fund Balance 8/2018</i><br>Subtotal                                                                                                                                                      |                    |         |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         | 5                  | 7,000   | 7,000   | 7,000   | 7,000   | 7,000   | 0       | 35,000  |
|                             |                                                                                                                                                                                                                                                                                                                         | 4                  | 7,500   | 0       | 0       | 0       | 0       | 0       | 7,500   |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 12,700  |         |         |         |         |         |         |
|                             |                                                                                                                                                                                                                                                                                                                         |                    | 14,500  | 7,000   | 7,000   | 7,000   | 7,000   | 0       | 42,500  |

| CAPITAL ITEM BY DEPARTMENT                           |  | Priority<br>Rating | 2019              | 2020    | 2021    | 2022    | 2023    | 2024    | TOTAL     |
|------------------------------------------------------|--|--------------------|-------------------|---------|---------|---------|---------|---------|-----------|
| <b>Parks and Recreation</b>                          |  |                    |                   |         |         |         |         |         |           |
| <i>No projects submitted</i>                         |  |                    |                   |         |         |         |         |         |           |
| <i>Recreation Revolving Fund Balance 8/2018</i>      |  |                    | 0                 | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                      |  |                    | 26,900            | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Planning</b>                                      |  |                    |                   |         |         |         |         |         |           |
| <i>No projects submitted</i>                         |  |                    |                   |         |         |         |         |         |           |
| <b>Subtotal</b>                                      |  |                    | 0                 | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Conservation</b>                                  |  |                    |                   |         |         |         |         |         |           |
| <i>Conservation Land -- \$2,500,000 (Bond Issue)</i> |  | C                  | 149,950           | 145,000 | 139,960 | 135,860 | 130,700 | 127,981 | 829,451   |
| <i>Remaining Debt 2025 \$123,400</i>                 |  |                    |                   |         |         |         |         |         |           |
| <i>Conservation Land Capital Reserve Fund 8/2018</i> |  |                    |                   |         |         |         |         |         |           |
| <i>Conservation Commission CD</i>                    |  |                    |                   |         |         |         |         |         |           |
| <b>Subtotal</b>                                      |  |                    | 77,800<br>329,200 | 145,000 | 139,960 | 135,860 | 130,700 | 127,981 | 829,451   |
| <b>TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL</b>      |  |                    | 588,450           | 291,000 | 281,960 | 282,860 | 272,700 | 254,981 | 1,961,951 |

| CAPITAL ITEM BY DEPARTMENT                                                                |  | Priority<br>Rating | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | TOTAL     |
|-------------------------------------------------------------------------------------------|--|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Hampton Falls School District</b>                                                      |  |                    |           |           |           |           |           |           |           |
| Lincoln Akerman School (K-8)                                                              |  |                    |           |           |           |           |           |           |           |
| Renovation / Addition *fiscal year bond payment schedule \$4,400,000 2018 Warrant Article |  | C                  |           | 106,793   | 273,661   | 274,570   | 273,168   | 271,410   | 1,199,602 |
| 1. Playground Relocation and Replacement Equip                                            |  | 3                  |           | 20,000    |           |           |           |           | 20,000    |
| 2. Renovation of Grade 4 Classrooms to Cafeteria                                          |  | 3                  |           | 270,000   |           |           |           |           | 270,000   |
| 3. Multi Purpose Room Improvements                                                        |  | 3                  |           | 315,000   |           |           |           |           | 315,000   |
| 4. LED Lighting (Interior)                                                                |  | 4                  |           | 15,000    |           |           |           |           | 15,000    |
| 5. Parking Lot Addition / Repairs                                                         |  |                    |           |           | 450,000   |           |           |           | 450,000   |
| 6. Renovation of Rooms 28 & 29 (Science Lab)                                              |  |                    |           |           | 175,000   |           |           |           | 175,000   |
| 7. Renovation of Existing Science Lab (to art room, lab for lower grades, flex space)     |  |                    |           |           | 70,000    |           |           |           | 70,000    |
| 8. Window Replacement (1974-1987 wings)                                                   |  |                    |           |           |           | 300,000   |           |           | 300,000   |
| 9. Repointing Exterior Brick                                                              |  |                    |           |           |           |           | 62,000    |           | 62,000    |
| 10. Change Heating Pneumatic Controls to Mechanical Controls                              |  |                    |           |           |           |           | 170,000   |           | 170,000   |
| 11. Asbestos Abatement & Floor Replace (10 classrooms and 3 hallways)                     |  |                    |           |           |           |           | 160,000   |           | 160,000   |
| LAS Building Maint Expend Trust Balance 8/2018                                            |  |                    | 67,000    |           |           |           |           |           |           |
| SAU 21 Special Education Expend Trust                                                     |  |                    | 119,900   |           |           |           |           |           |           |
| <b>Total</b>                                                                              |  |                    |           | 726,793   | 968,661   | 574,570   | 665,168   | 271,410   | 3,206,602 |

| CAPITAL ITEM BY DEPARTMENT                                                          | Priority Rating |                                                                                                                                                                                                                                                                                                                                                                                  |           |                |                |                |                |                  |                  | TOTAL     |
|-------------------------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|----------------|----------------|----------------|------------------|------------------|-----------|
|                                                                                     | Rating          | 2018/2019                                                                                                                                                                                                                                                                                                                                                                        | 2019/2020 | 2020/2021      | 2021/2022      | 2022/2023      | 2023/2024      |                  |                  |           |
| <b>Winnacunnet Cooperative School District (9-12)</b><br>Hampton Falls = 6.2% share |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           |                |                |                |                |                  |                  |           |
| 1. Lighting Upgrades                                                                |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           |                |                |                |                |                  |                  |           |
| 2. HVAC Cycle                                                                       |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           |                |                |                |                |                  |                  |           |
| 3. Roof Management Plan (Auditorium Roof)                                           |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           |                |                |                |                |                  |                  |           |
| 4. Track Resurface                                                                  |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | 50,000         |                |                |                |                  |                  | 100,000   |
| 5. Tennis Court Resurfacing                                                         |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | 550,000        | 250,000        | 180,000        | 175,000        |                  |                  | 1,330,000 |
| 6. Repave Warrior Way                                                               |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | 225,000        | 60,000         | 225,000        |                |                  |                  | 1,910,000 |
| 7. Auditorium Seat Replacement                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | 90,000         |                |                |                |                  |                  | 90,000    |
| 8. Blair Baseball Field Renovation / Raise Level                                    |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | 25,000         |                |                |                |                  |                  | 25,000    |
|                                                                                     |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           |                | 90,000         |                |                |                  |                  | 90,000    |
|                                                                                     |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           |                |                | 225,000        |                |                  |                  | 450,000   |
|                                                                                     |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | 250,000        | 250,000        |                |                |                  |                  | 500,000   |
| <b>TOTAL</b>                                                                        |                 |                                                                                                                                                                                                                                                                                                                                                                                  |           | <b>940,000</b> | <b>700,000</b> | <b>655,000</b> | <b>400,000</b> | <b>1,800,000</b> | <b>4,495,000</b> |           |
| <b>WHS NOTES:</b>                                                                   | Note 1          | In an effort to reduce energy consumption, Winnacunnet is looking to replace all lighting with energy efficient LED Lighting. The majority of this project would be completed in-house.                                                                                                                                                                                          |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 2          | HVAC Cycle – This is the continuation of an on-going HVAC system replacement cycle of the units, including controls and duct cleaning at Winnacunnet High School.                                                                                                                                                                                                                |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 3          | ARM Roofing has inspected the entire roof system at Winnacunnet. There is a recommendation to replace the roof over the Auditorium for an estimated \$225,000 next year's budget cycle as well as the Tech Ed in 21/22 for \$225,000, remedial work in the \$60,000 range in 20/21 and a total Thermoplastic polyolefin (TPO) removal and replacement in 2023-24 for \$1,400,000 |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 4          | The track was installed in 2010 and it is recommended that it be resurfaced and relined every 8 years to maintain the integrity of the surface. This prevents water from causing damage, penetrating the holes created by spiked shoes, and any other Infiltrations.                                                                                                             |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 5          | The tennis court was last resurfaced in 2011 and is in need of repair and resurfacing, which is recommended every 7 years.                                                                                                                                                                                                                                                       |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 6          | Warrior Way has been damaged by trucks making deliveries and is in need of a renovation to include subsurface and pavement.                                                                                                                                                                                                                                                      |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 7          | The auditorium seating is 20 years old and the style is no longer made. At this time the repairs are still being made with extra parts we have on hand, however we will run out of parts in the future and it is recommended to replace the seats.                                                                                                                               |           |                |                |                |                |                  |                  |           |
|                                                                                     | Note 8          | Blair Field Renovation - The Blair Baseball field is unplayable until a month after all other fields due to the level of the field (almost at sea level) and poor percolation of the soils, resulting in a lack of drainage. This will be a complete rebuild of the field to provide excellent playing conditions for generations to come.                                       |           |                |                |                |                |                  |                  |           |

## GOVERNMENT BUILDINGS

### Historical Society Museum

In the past, the Capital Improvement Program Committee and the Board of Selectmen have supported establishment of a Capital Reserve Fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work has been done with the exception of the rear side at 45 Exeter Road. A structural survey of this building took place in 2016 with a number of needs being identified. The drip edges along the sides of the building were improved to prevent splash back. Painting of the front façade and portico, along with some repairs, was completed in 2018. In addition, the furnace (heat only) was repaired and improved in 2018.

In 2019, the Board of Selectmen are asking voters to consider dissolving this Capital Reserve Fund with the intention of establishing an Expendable Trust Fund for the purpose of maintenance, repair and improvements to government buildings.

The Town Improvement Committee disbanded in 2018, therefore, the responsibility of this building now falls directly with the Board of Selectmen. The balance in this fund is **\$7,383**.

### Joint Loss Management Committee

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all Town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Complete an annual inspection of all buildings,
- Have four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Review accidents for preventative purposes,
- Submit a Safety Summary Form to the NH Department of Labor every other year.

The JLMC updated its Safety Policy that is on file with the Department of Labor (DOL) in 2017 in response to a number of DOL updates.

In 2018, the JLMC brought various items to the Board of Selectmen's attention with regard to the cement apron and asphalt parking areas at the Public Safety Building. These items will be considered in 2019.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Barbara Tosiano, and Police Chief Rob Dirs. Annually, all buildings are inspected, reports are made and repairs are done on all potential hazards in the town garage, library, historical society museum, public safety building and Town Hall.

### Public Safety Building

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit utilizing federal grant funds of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unil's monthly electric bill. This feature of the system has resulted in little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2015, the status of the system was reviewed with adjustments and minor repairs being made, however, continued problems occur. Discussion is taking place with regard to replacing the system. It has yet to be determined whether there is a value to the existing co-generation unit.

In 2017, bids were sought and Dead River Energy (formerly Webber Energy) won the bid for a price of \$1.399 per gallon for three years. Eight thousand gallons were requested on a monthly budget pay basis (Public Safety Building 5,500 gallons, Town Hall 1,800 gallons, Historical Society Museum (Old Library) 700 gallons annually.

As part of the Police Department garage addition, a railing was added to the retaining wall. In 2018, a Public Safety Building Capital Reserve Fund was approved at Town Meeting for building needs such as plumbing repairs and improvements, etc.

In 2019, the voters are being asked to dissolve the Capital Reserve Fund created for this purpose with the intent of establishing an Expendable Trust Fund to allow for flexibility in spending for government building needs. The balance in this fund is **\$10,207**.



### Town Hall

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and other organizations. Hampton



Falls Grange No. 171 has been meeting since 1892. Selectmen Smith is seen here winding the clock in the Town Hall meeting room.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

A Grange Harvest Festival is held each year. Other events over the years have included line dancing, yoga, weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator for information on the terms of the Use of Meeting Room Policy.

#### **Land Abutting the Public Safety Building**

Selectmen continue to request this matter be made part of the annual Capital Improvements Plan Program as well as reach out to the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of Town facilities there. It is hoped that a survey of the property will become available. No new information became available to the Committee in this regard in 2018.



#### **Town Clock**

Painting of the Town Clock face was completed in 2018 in conjunction with other steeple repairs as seen in the photo to the left. Gold-leafing of the letters and hands was not done at this time due to the good condition that was identified.

#### **Town Hall Beautification & Repairs (1 Drinkwater Road)**

The gardens continue to beautify the grounds around the Town Hall. Maintenance of the sprinkler system and flower beds is done by contractors. Funds have again been included in the 2019 budget to pay for the costs of these services.

Selectmen delegated to the eight-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town

Hall, a vision of Peter Robart. In 2018, the Town Improvement Committee disbanded.

In 2018, the voters approved an amount of \$10,000 for the purpose of adding funds to the Town Hall Capital Reserve Fund in order to add a generator to Town Hall. During the year, the Board of Selectmen voted to not complete this project.

In 2019, the voters are being asked to dissolve the Capital Reserve Fund created for this purpose with the intent of establishing an Expendable Trust Fund to allow for flexibility in spending for government building needs. The balance in this fund is **\$16,862**.

***Lori A. Ruest, Town Administrator***

## **POLICE DEPARTMENT**

The Police Department has had a busy 2018 responding to incidents and replacing personnel. Staffing changes this year include the hiring of our first female officer in some time. Officer Judy Lam came to us from Farmington Police Department where she was also a full-time officer.

Police Secretary Lisa Shaffaval, who replaced long time secretary Sheri Allen in 2017, left the department during the summer. We owe Sheri a big thank you as she came out of retirement to help us get through until a new secretary could be hired. Lacey Kelly was hired for the police secretary position in mid-October. Lacey is a paralegal and comes to us from a private law firm. She is learning the position and is getting to meet some of the residents as they stop in. Our office hours will continue to be the same.

We hired a new part-time officer, Grant Fotheringham, who came to us from Stratham Police Department. He has been an officer for nearly 15 years and brings that experience with him. He is getting up to speed in Hampton Falls and you will see him working his own shifts soon. We are losing another part-time officer, Joseph Lister, who works full-time for the Seabrook Police. Joe has been with us for some time but is finding Seabrook is taking up the majority of his time. Officer Justin Doty returned to work for us part-time after a short absence this year while he worked in Dover. Justin is now full-time at Lee Police Department.

The Department has a net gain of one officer for the year, which I consider a win. We don't have as many part-time officers as we should, but we are working on attracting, hiring, and retaining officers; a task that has recently been ever more difficult for us and we are not alone. It is a nationwide problem. There are so many reasons why there is a shortage of officers. A police officer's schedule is not desirable with the need to work nights, weekends, and holidays. Such a schedule is

not conducive to family life. I say this as I am writing this while at work on Christmas evening. Another problem is that the public perception of officers is at the lowest I have seen in my career. One just has to watch the news and social media to recognize this. This public perception contributes to the increased danger level officers are exposed to; not an ideal combination to attract new employees. One way to help is to provide officers good equipment to do the best job for the citizens and keep officers safe.

This year, a new phone system was installed in the public safety building for both the police and fire departments. It was a big project and we are still learning how to use all of the features. Our previous phone system was outdated and gave us quite a scare near the end when it failed. A part had to be located and was eventually obtained from someone that had a used one to get us through until the new system became operational.

Many of today's cases require much more intensive investigation than in years past. Often multiple search warrants for information to help investigate the cases are required. Many crimes now have a computer, phone component, or other electronic component which requires digital information to develop suspects and solve the case. Some of these cases are caused by the opioid epidemic due to investigating overdoses. This negatively impacts patrol time and other functions in order to have enough time to properly investigate these complex cases.

We have seen an increase in crimes against juveniles this year; many of them beginning on the internet and phones. This often results in an in-person meeting where the juvenile becomes a victim of a crime. These cases are very labor-intensive requiring numbers of search warrants to internet providers and websites. Multiple interviews are conducted to identify and prosecute suspects. While Hampton Falls is a small town, we, just like a larger town or city, are not immune from these types of crimes. The difference is our numbers are proportional to our population.

There was an extensive mailbox smashing case in town where over 40 mail boxes got smashed in Hampton Falls over a two-week period. Due to good police work and perseverance of the officers, the suspects were identified and have made restitution to those affected by the spree. There was a lot of time and organization involved to try to identify all the victims and coordinate mailbox values to establish the appropriate restitution. We were able to return over \$3,500 to town residents to repair or replace their mailboxes.

Exeter Road was the location of a tragic motor vehicle accident this year where four young people from Exeter lost their lives. The vehicle was hidden in the

trees and overgrowth for hours before being discovered by a person walking by.

Most incident report categories have stayed about the same this year. Domestic violence cases seem to be the area that changed the most with 12 reported incidents this year compared to 24 last year; a good category to see that kind of decrease.

We have seen an increase in fraud this year. Beware of the never-ending list of scam callers and e-mailers. They want your money, information, or both. The scammers are often outside the country so there is little to no chance of getting your money back if you send it. The same is true with your information. If you have a question or concern, please call us before giving your money or information.

We encourage people to report suspicious activity in their neighborhood quickly so we have a chance to resolve the issue. Don't feel you are bothering us. We want to help you and would rather respond to 100 calls that turn out to have a legitimate explanation than have that one call where a resident waited to report for a day or two and a crime could have been solved if they had only called at the time.

We offer a house check program for when you are away. Stop by the station and fill out a form or get one on the town website. We will gladly check your vacant residence while you are away. It adds extra peace of mind while your home is unoccupied. If you haven't filled one out in a while, make sure you use the new form as it provides some additional choices.

We have gun locks here at the station. Just stop by and ask. They are free and offer protection against unauthorized use of your firearms especially with youngsters in the house. They are a great insurance policy against a tragedy.

I also want to remind residents to make sure you have visible address numbers for your home to help first responders find you quickly. Make sure the numbers are easily visible from both directions of your street and are easily seen at night.

Sincere thanks and appreciation are extended to the officers of Hampton Falls Police Department for their diligent efforts in serving the citizens of Hampton Falls. Thank you to the Fire Department for our exceptional working relationship enabling both departments to provide excellent services to the town. I also want to thank our mutual aid agencies including the NH State Police, Sheriff's Office, Kensington Police, Seabrook Police, Hampton Police and Exeter Police. They are all agencies which we depend upon to help us provide the services to the town residents.

***Chief Robbie Dirs***



*Hampton Falls Police Chief Robbie Dirs  
and Fire Chief Jay Lord*

### **POLICE DEPARTMENT CALLS**

|                         | 2016  | 2017  | 2018  |
|-------------------------|-------|-------|-------|
| 911 Call                | 17    | 17    | 13    |
| Abandoned Motor Vehicle | 6     | 8     | 5     |
| Accident                | 122   | 115   | 82    |
| Alarms                  | 196   | 182   | 179   |
| Animal                  | 95    | 97    | 112   |
| Arrests                 | 124   | 94    | 79    |
| Assault                 | 3     | 4     | 5     |
| Assist Fire/Rescue      | 118   | 158   | 140   |
| Bad Check               | 1     | 3     | 1     |
| Burglaries/Robbery      | 10    | 8     | 8     |
| Bus./House Checks       | 3,653 | 2,530 | 2,817 |
| Citizen Assist          | 166   | 165   | 167   |
| Civil Matters           | 4     | 13    | 16    |
| Criminal Mischief       | 6     | 10    | 10    |
| Criminal Trespass       | 5     | 5     | 9     |
| Directed Patrols        | 1,579 | 1,623 | 1,668 |
| Dist. Court Caseload    | 237   | 190   | 190   |
| Disturbance             | 6     | 9     | 8     |
| Domestic                | 20    | 24    | 13    |
| Dumping                 | 6     | 7     | 9     |
| DWI                     | 13    | 10    | 5     |
| Fingerprints            | 12    | 7     | 19    |
| Found/Lost Property     | 19    | 19    | 27    |
| Fraud                   | 4     | 9     | 2     |
| Harassment              | 7     | 8     | 8     |
| Haz. Situation          | 113   | 95    | 114   |
| Intoxicated Subject     | 4     | 5     | 6     |
| Juvenile Problem        | 16    | 15    | 16    |
| Lost Property           | -     | -     | -     |
| Missing Person          | 7     | 8     | 4     |
| Motor Veh. Comp.        | 61    | 55    | 71    |
| Motor Veh. Lockout      | 8     | 16    | 7     |
| Motor Vehicle Stops     | 1,990 | 1,930 | 1,855 |
| Mutual Aid              | 170   | 102   | 87    |

|                     |               |               |               |
|---------------------|---------------|---------------|---------------|
| Neighborhood Prob.  | -             | -             | -             |
| Off. Gen. Incident  | -             | 1             | -             |
| Officer Wanted      | 8             | 3             | 6             |
| OAS                 | 43            | 30            | 23            |
| Open Door           | 12            | 8             | 11            |
| Paperwork Service   | 192           | 107           | 120           |
| Phone Calls         | 1,169         | 1,014         | 952           |
| Police Info         | 1,261         | 975           | 1,057         |
| Radar Checks        | ---           | ---           | ---           |
| Reckless Acts       | -             | -             | -             |
| Sexual Assaults     | 1             | 2             | 3             |
| Sex. Off. Registry  | 6             | 1             | 6             |
| Suicide/Attempts    | 5             | 7             | 2             |
| Summons Issued      | 398           | 340           | 253           |
| Suspicious Activity | 166           | 132           | 112           |
| Theft               | 35            | 26            | 21            |
| Threats             | 3             | 5             | 3             |
| Untimely Death      | -             | -             | 6             |
| VIN Verification    | 19            | 17            | 33            |
| Welfare Check       | 41            | 20            | 26            |
| <b>TOTAL</b>        | <b>12,931</b> | <b>10,842</b> | <b>10,956</b> |

***Emergency: Call 911***

***Non-Emergency: Call 926-5752***

### **AMBULANCE, FIRE AND EMERGENCY MANAGEMENT**

We started the year off with a house fire that was contained to a single room, in part due to the homeowner doing exactly what they should have, by closing the door as the fire started. This simple act kept the fire contained until we could arrive. While we were dealing with that situation, Exeter had a similar size house fire (within 10 minutes of ours) and that house was a total loss. January also brought a very powerful ocean storm and flooded Route 1 across the marsh to Hampton stalling cars that we assisted Hampton Fire Department in rescuing. Until the middle of June, we averaged at least one emergency call a day (not a normal thing for our department) but overall the year averaged out ending with 307 emergency calls, 104 ambulance transports and 904 service calls.

Other items of note were a single car crash in July where four young people perished, a collision of two tractor-trailer units on Route 95 where one rolled over into a pond near Exeter Road, and a four-car crash on Route 95 where five people went to the hospital and another was killed.

In September, we assisted the Massachusetts Merrimac Valley (Lawrence, North Andover) with the gas explosions situation. We spend 14 hours assisting the gas companies gain access into houses to check gas meters. The opioid epidemic continues to be a problem, but fortunately, we only had a few calls verses the hundreds of calls that neighboring towns have had to address.

The men and women who make up the Department (11 firefighters, 3 EMT's and 20 FF/EMT's and one new member) were involved in various trainings this year for a total of about 91 hours. Training, what we do almost every Tuesday night, included, but not limited to: winter pump training (where we use the water to fill some ice rinks around town), forestry / burning a field on Exeter Road, ladders, Jaws-of-Life, and the Palmer Doll House demo that teaches us how fire reacts in a house fire. We also had a Portsmouth firefighter who is a national speaker on Cancer in the Fire Service come and give us a very informative presentation.

Some of the other events that we were involved in were promoting FF/EMT Alexis Garrant to the position of Lieutenant, becoming our first female officer. American Red Cross Blood Drives were held in June and October. Santa made it to the Library on a fire truck in December and we provided EMT details for a bike race in October as well as the annual Tiger Trot for LAS in November. We also taught a number of CPR classes and assisted LAS with 'walk to school day' in May.



*Alexis Garrant being sworn as Lieutenant of the Fire Department by Deputy Town Clerk Karen Sabatini with her daughter and Fire Chief Jay Lord looking on.*

Fundraising events through the HFVFD include selling hot dogs and hamburgers at the Castleberry Craft Fairs in May and September, an ice cream social in August that was a huge success when 200 people showed up, the annual Christmas tree sale on the Town Common in November and December, and the annual donation letter campaign in the fall.

On the 2019 March ballot, there is a warrant article asking to replace the 1991 Engine 3. The 6-person

advisory group has spent two-plus years looking at options, talking to sales reps, visiting other stations and getting five quotes from six different vendors to find a quality piece of equipment that will meet the needs of the Department and last 25 to 30 years. The truck will be of similar size as Engine 3 but with a bigger pump, more water and an additional seat and light tower on top. By putting money away over the last few years into the Fire Truck Capital Reserve account, ambulance payments from transport billing, and money from the Hampton Falls Volunteer Fire Department, no additional tax money will need to be raised.

In the Emergency Management Department, we worked on updating the Hazard Mitigation Plan for the Town (to be adopted in 2019), took a tour of the Seabrook Power Plant, completed two separate Seabrook nuke drills, attended a training in Brentwood that coordinates the busses if we ever need to evacuate town, and applied for and received FEMA money for the March 13<sup>th</sup> snow storm that happened on Voting Day (for a second year in a row). I was also honored to be named New Hampshire Emergency Manager of the Year at the annual Emergency Preparedness Conference in June.

To the kids, spouses, families and significant others of our firefighters and EMT's - THANK YOU!!!- we couldn't do it without the love and support of each and every one of you.

To the Hampton Falls Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community Thank You for your support.

Finally, here is my standard Public Service Announcement: Smoke and CO detectors save lives – change batteries at the time change and replace them all together at 10-year intervals. Also, go to ReadyNH.gov to get information on making a 72-hour emergency kit and sign up for Emergency Alerts so you can stay informed with emergency information.

| Emergency Calls             | 2018 | 2017 |
|-----------------------------|------|------|
| Auto Accidents*(MVC)        | 26   | 35   |
| Brush/Grass Fires           | 1    | 5    |
| Building/Chimney Fires      | 3    | 2    |
| Car Fires                   | 3    | 3    |
| Alarm Activation (Fire/CO)  | 46   | 35   |
| Alarm Activation* (Medical) | 4    | 2    |
| Fire calls (Other)          | 13   | 29   |
| Good Intent Call            | 3    | 3    |
| Medical & Rescue*           | 114  | 132  |
| Mutual Aid (Fire)           | 19   | 18   |
| Mutual Aid (EMS)            | 33   | N/A  |
| Police Assist               | 10   | 3    |
| Public Assist               | 24   | 39   |

|                            |            |            |
|----------------------------|------------|------------|
| Smoke/Odor Investigation   | 8          | 6          |
| <b>Emergency sub-total</b> | <b>307</b> | <b>312</b> |

|                              |            |            |
|------------------------------|------------|------------|
| <b>*Ambulance Transports</b> |            |            |
| HFFD (M/F 08:00 to 17:00)    | 33         | 41         |
| HFFD (Nights / Weekends)     | 55         | 73         |
| Mutual Aid                   | 16         | 1          |
| <b>Transports Totals</b>     | <b>104</b> | <b>115</b> |

|                                  |              |              |
|----------------------------------|--------------|--------------|
| <b>Service Calls</b>             |              |              |
| Alarm Inspection (Fire, CO)      | 23           | 29           |
| Brush Burn Permits (One Day)     | 147          | 126          |
| Brush Burn Permits (Seasonal)    | 101          | 84           |
| Cert Ocpy Insp./Permit           | 20           | 20           |
| Comm. Build. Inspection          | 44           | 81           |
| Firepl/W'stove/Chim Inspect      | 3            | 0            |
| H2O Supply                       | 70           | 114          |
| Insp/Testing/Maint               |              |              |
| Misc Inspections                 | 119          | 99           |
| Oil Burn / LPG Inspection        | 50           | 44           |
| Oil Burn / LPG Permits Issued    | 47           | 30           |
| Police Assist - Non Emg          | 51           | 27           |
| Pub Assist/Contact - Non Emg     | 229          | 190          |
| <b>Service Total</b>             | <b>904</b>   | <b>844</b>   |
| <b>Grand Total Emerg/Service</b> | <b>1,211</b> | <b>1,156</b> |

*Jay M. Lord, Fire Chief and  
Emergency Management Director*

## BURNING OF BRUSH

### State Law Prohibits Residential Trash Burning

Effective January 1, 2003

#### What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The NH Department of Resources & Economic Development has enforcement authority under RSA 227L.*

#### What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials

- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.*

**Open Burning Permit.** The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other "FREE STANDING" FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

*Hampton Falls Fire Wardens*

## FOREST FIRE WARDEN

### REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer



which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

In 2019, we will be recognizing Smokey Bear's 75<sup>th</sup> birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

## 2018 FIRE STATISTICS

(All fires reported as of December 2018)

| YEAR | TOTAL WILDFIRES | TOTAL ACRES | UNPERMITTED FIRES* |
|------|-----------------|-------------|--------------------|
| 2018 | 53              | 46          | 91                 |
| 2017 | 65              | 134         | 100                |
| 2016 | 351             | 1,090       | 159                |
| 2015 | 143             | 664         | 180                |
| 2014 | 112             | 72          | 53                 |

\*Unpermitted fires which escape control are considered wildfires.

## CAUSES OF FIRES REPORTED

|          |    |           |    |
|----------|----|-----------|----|
| Arson    | 1  | Smoking   | 5  |
| Debris   | 10 | Railroad  | 0  |
| Campfire | 4  | Equipment | 6  |
| Children | 1  | Lightning | 2  |
|          |    | Misc.     | 24 |

**REMEMBER, ONLY YOU  
CAN PREVENT WILDFIRES**

\*\*\*\*\*

## BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER, PLANNING & ZONING ADMINISTRATOR

Permitting maintained a steady pace in 2018. Three permits for new homes were applied for during the calendar year. Building One at the Meadows senior housing is fully occupied and construction has begun on buildings Two and Three. This office is also monitoring the construction of the four classroom addition to Lincoln Akerman School. Renovations and additions were at the same pace as last year.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. State environmental laws and Town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a buffer from these areas (reference Section VIII of the current zoning ordinance for appropriate setbacks). If you are contemplating a project, you may contact this office concerning zoning regulations or review a copy of the zoning ordinance online at [www.hamptonfalls.org](http://www.hamptonfalls.org). The Town's website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of work, you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314

and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with this office for procedures.

Depending on the scope of your project, there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category, you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

On March 16, 2016 Governor Hassan signed Senate Bill 146, New Hampshire's Accessory Dwelling Unit (ADU) law. The new law became effective on June 1, 2017. It asks all municipalities in the state to make allowances for ADU's in their communities and set new minimums for existing allowances. Hampton Falls ADU ordinance is aligned with state statutes but remember that constructing a detached accessory dwelling unit must be in an *existing* structure; for instance, a barn or garage already on your property. Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

One section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the

application for the demolition permit. Time must be given to allow the Committee to photograph the structure and to see if there is an alternative which the Committee might propose to the owner to save a part of the Town's past and preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

In 2018, the Town continued its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2018, there were 185 total permits (161 in 2017) with a total construction cost of \$14,669,584.19.

#### STATISTICS

| Construction                       | Permits    |
|------------------------------------|------------|
| New Homes                          | 3          |
| Renovations                        | 34         |
| Additions                          | 14         |
| Barns, Sheds, Garages              | 7          |
| Plumbing/Electrical and Mechanical | 115        |
| Miscellaneous                      | 12         |
| <b>TOTAL</b>                       | <b>185</b> |

This office dedicates approximately 60% of available time performing inspections with regard to code compliance in Building, Health, and Septic installations. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent. Code Enforcement can consume significant resources depending on complexity.

The Building Inspector's office hours are from 8:00 to 12:00 Noon, subject to occasional change, Monday, Tuesday and Thursday. Arrangements may be made outside of normal hours for special circumstances. If you have any questions or concerns, please contact me by e-mail at: [buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org), or call the office at 926-4618, extension 5.

**Mark Sikorski**  
**Building Inspector/ Code Compliance Officer/**  
**Health Officer/Planning and Zoning Administrator**

## MOSQUITO CONTROL

The 2018 mosquito season began with extremely dry conditions throughout the state. July and August saw enough rain to bring southern New Hampshire back to the normal range. Increased rainfall continued through September. Warm temperatures and humidity this summer provided mosquitoes near perfect conditions. Mosquito populations rebounded from the below normal levels in previous years.

After three quiet seasons, disease activity is on the rise again. Jamestown Canyon Virus was confirmed in one New Hampshire resident. West Nile Virus (WNV) was the main disease carried by mosquitoes this year. Four WNV animal cases have been identified. New Hampshire Department of Health and Human Services issued a public health threat declaration in the southern part of the State for WNV and Eastern Equine Encephalitis (EEE). Thirty-two WNV positive mosquito batches were discovered in 14 communities. Eastern Equine Encephalitis was found in six mosquito batches in four communities. There were no human cases of WNV or EEE in New Hampshire this season.

Adult mosquitoes were monitored at four locations throughout town. Over 5,800 were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No disease activity was detected in Hampton Falls in 2018. Dragon has identified 97 larval mosquito habitats in the town. Crews checked larval habitats 275 times during the season. There were 104 treatments to eliminate mosquito larvae. In addition, 70 catch basins treatments were made to combat disease carrying mosquitoes.

The recommended 2019 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. The field work aspects of the control program begin in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, woodland pools and other wetland areas. Trapping and testing adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight hours decline.

Homeowners can reduce the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty and scrub, turn over, cover, or throw out items that hold water, such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to

avoid mosquito borne illness. Up to date information is available on the CDC website at:

<https://www.cdc.gov/westnile/prevention/index.html>.

Residents who do not want their wetlands treated may use our No-Spray Registry online at [www.dragonmosquito.com/no-spray-registry](http://www.dragonmosquito.com/no-spray-registry) or write to Dragon Mosquito Control, P. O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, the color of your house and the amount of acreage you own. Anyone who submitted a request in 2018 must contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to [help@dragonmosquito.com](mailto:help@dragonmosquito.com) or you may call the office with questions at 734-4144.

***Sarah MacGregor, President  
Dragon Mosquito Control - 603.734.4144***

## HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other Town Departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and road delineators/boundary markers were addressed. If you have a concern regarding a road safety issue, please forward it to me at the fire station or the Town Hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Selectmen for action.

***Jay M. Lord, Chairman***

## HIGHWAY DEPARTMENT

**Richard C. Robinson, Road Agent**

2018 was my 10th year serving as the Town's Road



Agent and also my retirement year. It has been rewarding to serve as Road Agent for the Town of Hampton Falls; a responsibility that I will miss greatly. I take great pride in the many improvements, ongoing maintenance projects and additional efforts that

have been made to ensure highway and solid waste assignments were addressed timely and efficiently over



the years. Thank you all, especially the Town staff, for your support and assistance.

Following my notice of retirement, the Board of Selectmen submitted a Request for Proposals for Road Agent services resulting in the conditional appointment of Russell Q. Hilliard effective November 1, 2018.

Road Agent responsibilities include: emergency repairs, winter road maintenance, road construction, and road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

2018 marks the fifth year of the five-year agreement with Environmental Landscape Management (ELM) for snow removal. Three upfront payments are made in October, November and December; the final payment being no later than April 30. Payments to the contractor are based on a per inch schedule up to 78 inches; inches 79 and above paid at a reduced rate. The Agreement term is for the winter season years 2014 – 2019.

I served as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent potential pollution. This year the Board requested that 600 tons be reserved with both Morton (\$ 48.62) and Granite State Minerals, Inc. (\$47 per ton) a reduction in per ton cost from the previous year price of \$53.30 per ton.

Selectmen continued to utilize the information from Axiomatic, LLC (formerly the University of New Hampshire Technology Transfer Center (UNH T2)), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers performed an update of the road condition survey and analysis in 2017 with the next review due in 2019.

Working from RSMS reports, town officials can anticipate and prepare a plan to address road repair needs. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume relating to the 26.44 miles of paved roads.

Each year, a number of paved local roads are in need of repairs. At this time, capital improvements and road maintenance budgets are inadequate to meet the needs to pave roads in their entirety. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct them. The Town

recognizes this problem and is working toward repairing sections of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters have approved the addition of funds over the years to include \$95,000 in 2018. Voters will be asked to raise and appropriate \$69,641 to add to this fund in 2019 as well as include the purpose of culvert improvements to the intent of the Highway Maintenance Capital Reserve Fund.



***Richard "Dick" Robinson, Road Agent***

In 2018, road work completed utilizing capital reserve funds included cutouts and paving of portions of Old Stage Road, Toppan Lane, Merrill Road, Depot Road, Brown Road, Brimmer Lane, Frying Pan Lane, and Gov. Powell Drive per the road survey report prepared by Axiomatic and annual survey and prioritization. Driveway marker stakes are placed at road entrance apron locations to encourage vehicles to stay on the pavement thus eliminating the need to repeatedly service the ruts created by vehicles going off the roadway. In addition, stop bars were painted at the newly paved locations.

A yearly maintenance program for all the roads is important for their longevity as well as for public safety purposes. Trees and limbs were addressed on an as-needed basis in 2018 and roadside mowing and brush cutting was not performed this year.

The mercury products disposal shed donated to the Town by Covanta Disposal in 2016 was utilized by residents as part of the Household Waste Collection Days in the spring as well as during brush disposal hours on Saturdays; an added availability made by the Board of Selectmen in 2018. Thanks to those who assisted with the proper disposal of these items. This shed is located at the Brush Dump. Please note that the 2019 budget, as proposed by the Board of Selectmen, includes **one Household Waste Collection Day** each year; a change made in 2018. Please note that there are increased opportunities to dispose of items through other

sources such as home improvement stores or electronics stores. Please visit the town's web site for more information.

***Richard Robinson, Road Agent (retired)***  
***Russell Q. Hilliard, Road Agent (appointed)***

## SOLID WASTE & RECYCLING

### Solid Waste Ordinance and Fee Schedule

The Solid Waste Ordinance (Warrant Article 7/2017) includes a fee schedule. The Ordinance now takes into consideration the ability to dispose of a certain amount of household generated wood with fees associated. There is no longer a need to purchase a three-year dump sticker in advance to participate in the household waste collection day, however, there is a \$10 per trip fee. Three-year dump stickers are still required for participating in the Saturday (April through November) disposal of brush, leaves and grass clippings. Dump permit stickers can be purchased from the Town Clerk's office. Copies of the ordinance can be obtained from the Town Hall or the Town's web site.

***The Town's contract for weekly collection of rubbish and recyclables is with Pinard Waste Systems, Inc. Should you need to report a missed pickup, please contact Pinard's customer service at 1-800-675-7933.***

### Brush Removal

The Board of Selectmen did not have brush removed from the Brush Dump in 2018. Efforts are underway to work with a contractor for the grinding, screening and removal of brush from the brush dump in 2019 within budgeted funds. Fees of \$4,440 were charged for this service in 2017 as the previous arrangement of hauling chips away at no cost was no longer available. Funds are part of the Solid Waste Disposal budget.



### Mercury Products Recycling Shed at the Brush Dump

A shed is available at the Brush Dump for the recycling of mercury products to include thermostats, switches, fluorescent lamps and button cell (and alkaline) batteries at the Brush Dump. The shed is inside the gates of the Brush Dump and is only available when the Dump Attendant is available on brush collection Saturdays and during the annual Household Waste Collection Day.

### Cardboard Recycling

Cardboard recycling units located at the rear of the Public Safety Building at 3 Drinkwater Road are available for use by **residents only**. Selectmen request that residents flatten the boxes before placing them in these containers and also request that only cardboard be disposed at this location and no other solid waste; other waste contaminates the load. Please note that no waste of any kind is to be left at this location or the Brush Dump. A sign prohibiting dumping of waste has been posted – Police Take Notice.

### Household Waste Disposal Day

The annual household waste collection day (formerly known as White Goods Day) has been historically held in the spring. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, clean wood, units containing Freon and propane tanks. There is a \$10 per trip fee to participate.

Special thanks to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

| Recyclable Material (NRRA) | Amount Recycled by Hampton Falls | Environmental Impact                |
|----------------------------|----------------------------------|-------------------------------------|
| Scrap Metal                | 5 gross tons                     | Conserved 14,025 pounds of iron ore |
| Tires                      | 2.2 tons                         | Conserved 1.4 barrels of oil        |

### Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

#### Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.

6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.

7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.

8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.

9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

### Collection Statistics 2018

|                   | Trash         | Paper         | Commingle     | Total Tons    |
|-------------------|---------------|---------------|---------------|---------------|
| January           | 36.12         | 11.69         | 7.79          | 55.60         |
| February          | 45.71         | 9.50          | 6.34          | 61.55         |
| March             | 54.97         | 18.41         | 12.28         | 85.66         |
| April             | 64.45         | 14.04         | 9.36          | 87.85         |
| May               | 41.67         | 14.41         | 9.61          | 65.69         |
| June              | 56.06         | 13.76         | 9.18          | 79.00         |
| July              | 53.16         | 18.98         | 12.65         | 84.79         |
| August            | 51.37         | 13.35         | 8.90          | 73.62         |
| September         | 61.16         | 9.77          | 6.52          | 77.45         |
| October           | 61.56         | 18.72         | 12.48         | 92.76         |
| November          | 53.13         | 19.47         | 8.98          | 75.58         |
| December          | 45.33         | 19.24         | 12.83         | 77.40         |
| <b>Total Tons</b> | <b>624.69</b> | <b>181.34</b> | <b>116.92</b> | <b>916.95</b> |

### Historical Collection Statistics

| Year  | Rubbish-Tons | Recyclables – Tons | Scrap Metal |
|-------|--------------|--------------------|-------------|
| 2014  | 712          | 280                | 10          |
| 2015* | 344          | 158                | 8.9         |
| 2016  | 717          | 304                | 7.9         |
| 2017  | 753          | 280                | ---         |
| 2018  | 618          | 283                | 5           |

*\*rubbish and recycling totals for 2015 represent the months of July through December only. Tonnage for the first six months of the year was not reported to the Town by Northside Carting, the previous contractor.*

### Rules for the Disposal of Used Petroleum Oil At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.

2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.

3. Used oil must be in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (We provide stickers.)

5. The Town appointed agent inspects the used oil before accepting it for disposal.

*Lori A. Ruest, Town Administrator*

## BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump – corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees. A three-year \$30 dump sticker is required to dispose of brush.

### Brush Dump Use

| Open                    | 2012       | 2013     | 2014       | 2015       | 2016       | 2017       | 2018       |
|-------------------------|------------|----------|------------|------------|------------|------------|------------|
| January<br>(Xmas trees) | 25         | *        | 25         | **         | 15         | **         |            |
| April                   | 191        | *        | 65         | 42         | 107        | 90         | 107        |
| May                     | 92         | *        | 57         | 91         | 74         | 55         | 120        |
| June                    | 100        | *        | 69         | 48         | 85         | 102        | 198        |
| July                    | 125        | *        | 54         | 42         | 124        | 100        | 90         |
| August                  | 123        | *        | 65         | 87         | 102        | 77         | 125        |
| September               | 169        | *        | 44         | 63         | 96         | 106        | 128        |
| October                 | *41        | *        | 31         | **         | 92         | 85         | 106        |
| November                | *68        | *        | 83         | **         | 128        | 118        | 108        |
| <b>TOTAL</b>            | <b>934</b> | <b>*</b> | <b>493</b> | <b>373</b> | <b>808</b> | <b>733</b> | <b>982</b> |

*\*Interim Dump Attendant – no counts taken*

*\*\*Counts not reported at time of printing*

*James Manning, Attendant*

## TOWN IMPROVEMENT COMMITTEE

The Town Improvement Committee started off another year with a busy agenda as members Jack Fermery, Dick Robinson, Wayne Barker, Rebecca Dean, Town Administrator Lori Ruest, Vice Chair Andy Brubaker and Chair Larry Smith continued working on projects begun in 2017 and added several new projects as the year progressed. Included in these projects are:

**Town Common Bandstand Repair** – quotes were obtained for replacement of the Bandstand floor and low bidder Glen Aldrich was recommended to the Parks and Recreation Commission with a start date to allow completion before the use of the bandstand began in the summer. This recommendation was accepted and the work was completed before the first concert of the summer.



*Decking removed from bandstand.*



*New decking being installed on the bandstand on the Town Common.*

**Floating Dock at Depot Landing** – Dick Robinson continued with design, planning and cost estimates with the intention by the committee to conduct a fund-raising campaign to pay for half of the cost with the Parks and Rec Commission committing to the other half. The Town Engineer was contracted to begin the permitting process.

**Historical Society Museum** – Furnace repair was recommended to the Board of Selectmen which the contractor felt would solve the furnace problems for the foreseeable future for a cost of just over \$500, saving the Town the \$6,000 encumbered in 2017 for the purchase of a new furnace. The committee also provided oversight for the repair of the front portico of the museum, using money raised in a prior year for repair of the museum exterior.

**Town Hall Maintenance And Beautification** - Jack Fermery and Rebecca Dean repaired damage to the Town Hall grounds where a new propane tank was

buried by adding loam provided by Dick Robinson and installing new plants provided by Jack. These two volunteers also repaired the grounds showing winter damage. Additionally, committee members led by Town Administrator Lori Ruest oversaw repair of the Town Hall water filtration/demineralization and irrigation systems.

**Ted Tocci Tree** – the committee established a location with the assistance of Chief Lord for the location of the Ted Tocci memorial tree planted by the Hampton Falls Historical Society as part of the planned regrading and seeding of the lawn strip between the Town Hall and Public Safety Building.

**Town Hall Generator** – A 2017 recommendation of the committee was the installation of a generator at the Town Hall to provide emergency power in the event of a power outage, particularly should one occur during an election, resulting in a successful \$10,000 warrant approved by the voters in that year's election. Bids were solicited from 3 vendors with the lowest at \$13,500, \$3,500 more than the quote obtained in preparation of the warrant. However, the warrant directed that these funds be added to the Town Hall Maintenance Capital Reserve Fund which contained in excess of \$6,000 unused from previous projects and so the Committee proceeded with a recommendation to the Board of Selectmen for purchase and installation.

When the recommendation for the generator was rejected by the Board of Selectmen after the approval of the voters, and following attempts at several meetings to persuade the Board of the need, the Committee felt it no longer had the support of the Board of Selectman (which 13 years earlier had appointed the Committee). As a result, at its September meeting, Town Improvement Committee members voted to disband the Committee with regrets. All information generated for the floating dock was passed on to the Parks and Recreation Commission, with the remainder of unfinished projects turned over to the Board of Selectmen.

The Committee would like to thank the Town residents for your support over these many years for the numerous projects undertaken including:

#### **Town Common**

- Loaming, reseeding, liming and fertilizing the Weare Common creating the beautiful town common we see today
- Oversight of installation of the irrigation system and follow-up maintenance
- Pruning of all the trees on the common by committee members



- Planting of the Dick Merrill memorial “Liberty Elm” tree and placement of plaque
- Addition of two benches and sandblasting, repair and re-staining of all the benches
- Installation of lights around the monument
- Restoration of monument cannons and ball stacks
- Oversight of the bid process and replacement of the floor of the Bandstand
- Flowers around the Bandstand thanks to a continuing effort by Pam Fitzgerald

#### **Town Hall**

- Oversight of the removal of the old wood clapboards, replacing with fiber cement lap siding, and adding blown in insulation accomplished over four years by completing one side per year with a separate warrant for each year
- Construction of a stone wall that defines an area containing a new Town Hall sign, flag pole and plantings
- Inspection by an engineering firm and resulting reinforcement of the trusses by Committee members at the urging of Jack Fermery, a retired architect
- Improvement of the grounds around Town Hall including: flowers and shrubs provided and planted by Jack Fermery, supplemented with 2 \$500 grants from the Rye Garden Club, installation of new walkways in front of Town Hall, expansion of the front lawn by taking a lane from the street corner with the approval of the State Department of Transportation, adding loam, granite curbing and seeding, installation of a sprinkler system to support the new lawn and plantings and oversight of the installation of a filtration/demineralization system for Town Hall water.

#### **Historical Society Museum**

Oversight of:

- removal of the old wood clapboards, installation of insulation and cement lap siding on three sides
- repair of the slate roof
- repair of the furnace rather than replacement
- repair of the front portico

#### **Governor Weare Park**

- Oversight of maintenance including field liming and fertilizing by Committee members, and grading of the parking lot
- Construction of waste and recycling bins
- Planting of six elm trees at Governor Weare Park along Route 88

*Larry M Smith, Chairman*

## **AMERICAN LEGION POST 35**

American Legion Post 35 of the Hamptons continues to be very active in the Hampton Falls community.

The Post conducted the annual Memorial Day ceremony on Weare Common. Participating in the ceremony was the Winnacunnet High School Band, WHS MCJROTC color guard, Lincoln Akerman School 8<sup>th</sup> grader Shannon Swain who sang “God Bless America.” Reverend Ken Lawrence of the Hampton Falls Baptist Church, and guest speaker USMC veteran and Hampton firefighter Jed Carpentier participated. After remarks by Mr. Carpentier, Post 35 placed a wreath in honor of those from Hampton Falls and rendered a 3-volley rifle salute in honor of our fallen.



*Lisa Brown-Kucharski and Peter Kucharski  
at the Memorial Day ceremony at Weare Common.*

Post 35 also sponsors the American Legion Oratorical Contest as well as the prestigious Boys and Girls State programs at the high school. In addition, Post 35 offers the Roland Paige Scholarship, which provides \$500 scholarships to two Winnacunnet High School seniors.

Post 35 is also involved with Hampton Falls Boy Scout Troop 377. The Post sponsors the Troop for an American Legion Camporee in Massachusetts. In addition, Post 35 made a financial contribution to Scout Seth Pontbriand to help with his Eagle Scout project. Post 35 also conducted the annual Veterans Day ceremony. Vietnam Veteran Rich Silverman, USN was the guest speaker.

*G. Berkley Bennett, Commander*

| <b>HEALTH AGENCIES</b>                         | <b>CONTACT</b> | <b>HEALTH AGENCIES<br/>Summary of Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Town's<br/>Donation<br/>2018</b> |
|------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| AIDS Response Seacoast                         | 433-5377       | ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS. | 1,200                               |
| The NH and VT Region of the American Red Cross | 1-800-464-6692 | The New Hampshire and Vermont Region of the American Red Cross provides lifesaving health and safety training, installs smoke and carbon monoxide detectors through the Home and Fire Campaign, and services to local military families. The ARC acts swiftly to help victims of devastating disasters such as fire or floods.                                                                                                                                                                                                                                    | 1,000                               |
| Area Homecare & Family Services                | 436-9059       | The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.                                                                                                                                                                          | 300                                 |
| Big Brother Big Sister                         | 430-1140       | Big Brothers Big Sisters provide intake, matching and support to children in need and their volunteer mentors in Hampton Falls.                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,200                               |
| Chase Home for Children                        | 436-2216       | The Chase Home offers residential and home based services to at risk youth. The programs help stabilize at risk behaviors, and establish structure for a child's long term success.                                                                                                                                                                                                                                                                                                                                                                               | 250                                 |
| Court Appointed Special Advocates              | 1-800-626-0622 | Court Appointed Special Advocates recruit, screen and train volunteers to advocate for victimized children. Children whose parents battle substance abuse come into the Court system and need services because the home environment has become chaotic and unpredictable, leading to child mistreatment. Volunteer advocates ensure the child's interests are considered.                                                                                                                                                                                         | 500                                 |
| Child Advocacy Center of Rockingham Co.        | 422-8240       | The Child Advocacy Center of Rockingham County nurtures child abuse victims and provides a safe environment for them to make their voice heard, as it gets to the bottom of a case of abuse or neglect.                                                                                                                                                                                                                                                                                                                                                           | 1,250                               |
| Families First Health & Support Center         | 422-8208       | Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.                                                                                                                                                                                                                                                                                                   | 400                                 |
| Lamprey Health Care                            | 659-2494       | Lamprey Health Care is a nonprofit community health center providing care to communities in the Southern and Seacoast areas. Their mission is to provide the highest quality primary care and health related services, with an emphasis on prevention and lifestyle management, regardless of an individual's ability to pay. Senior transportation services for shopping, medical appointments and monthly recreational outings are also provided.                                                                                                               | 700                                 |
| HAVEN                                          | 436-4107       | Formerly A Safe Place, HAVEN prevents sexual assault and domestic violence and empowers women, men, youth and families to heal from abuse and rebuild their lives. HAVEN offers emergency shelter, a 24-hour emergency hotline, support groups and prevention programs, and 3 offices for walk-in support.                                                                                                                                                                                                                                                        | 1,500                               |
| One Sky Community Services                     | 436-6111       | One Sky Community Services serves individuals with developmental disabilities, and acquired brain disorders. Client-driven services meet support needs as needed.                                                                                                                                                                                                                                                                                                                                                                                                 | 900                                 |

| HEALTH AGENCIES                                               | CONTACT        | HEALTH AGENCIES<br>Summary of Services                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Town's<br>Donation<br>2018 |
|---------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Richie MacFarland Children's Center                           | 778-8193       | The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in Hampton Falls. RMCC provides developmental and therapeutic services for children, support and education to their families, and guidance in accessing community and health resources.                                                                                                                                   | 600                        |
| Retired & Senior Volunteer Program (Friends Program)          | 228-1193       | Retired Senior Volunteer Program offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. | 100                        |
| Southern New Hampshire Services (Rockingham Community Action) | 431-2911       | Southern New Hampshire Services provides service to those in crisis as well as tools and resources that bring individuals and families closer to self-sufficiency. Services include fuel assistance, emergency food pantry, homeless services, and more.                                                                                                                                                                                                                                  | 2,800                      |
| Rockingham Nutrition/Meals on Wheels                          | 679-2201       | Rockingham Nutrition/ Meals on Wheels provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.                                                                                                                                                                                                                                         | 750                        |
| Seacoast Mental Health                                        | 772-2710       | The Seacoast Mental Health provides comprehensive mental health services and offers reduced fees for those in need.                                                                                                                                                                                                                                                                                                                                                                       | 1,100                      |
| Seacoast Visiting Nurses                                      | 926-2066       | Seacoast Visiting Nurse Association provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and his/her medical needs and is ordered by his/her primary physician.                                                                                                         | 5,510                      |
| Seacoast Youth Services                                       | 474-3332       | Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, court diversion programs, after school programs and education and family assistance.                                              | 1,500                      |
| NH SPCA                                                       | 772-2921       | The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 2,300 animals at its Stratham location and respond to complaints of animal cruelty. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.                                                                                                                          | 1,000                      |
| Transport. Assist. For Seacoast Citizens                      | 926-9026       | Hampton Falls is one of nine communities served by TASC's corp of volunteer drivers who provide rides to adults age 55 and older, and other adults whose health prevents them from driving.                                                                                                                                                                                                                                                                                               | 475                        |
| Waypoint, formerly Child & Family Services of NH              | 1-800-640-6486 | Formerly Child and Family Services of New Hampshire, serves low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, low self-esteem, chemical dependence, parenting skills and problems with their children.                                                                                                                                       | 1,000                      |

## LIBRARY TREASURER

### Year End Report for 2018

#### Income:

|                                 |               |
|---------------------------------|---------------|
| Town of Hampton Falls           | 59,410        |
| Interest                        | 20            |
| <b>Total Anticipated Income</b> | <b>59,430</b> |

#### Salary and Benefits

|                                  |                |
|----------------------------------|----------------|
| Full Time Positions              | 42,500         |
| Part Time Positions              | 49,669         |
| Merit Pay                        | 3,000          |
| Employee Benefits                | 14,687         |
| <b>Total Salary and Benefits</b> | <b>109,856</b> |

#### Expenses:

|                                         |               |
|-----------------------------------------|---------------|
| Telephone                               | 743           |
| Internet                                | 65            |
| Custodian                               | 1,820         |
| Other Professional Services             | 2,582         |
| Electricity                             | 4,511         |
| Heat                                    | 2,684         |
| Encumbered from 2017                    | (1,500)       |
| Prepaid in 2018                         | 4,500         |
| Other Property Services                 | 1,286         |
| Dues and Subscriptions                  | 835           |
| Computer Support                        | 2,100         |
| Office Supplies                         | 1,351         |
| Postage                                 | 200           |
| Maintenance and Repairs                 | 12,962        |
| Encumbered from 2017 (door replacement) | (3,610)       |
| Encumbered from 2017 (generator)        | (1,870)       |
| Encumbered for 2019 (generator)         | 1,162         |
| Materials                               | 16,365        |
| Earned Income from trust funds          | (978)         |
| NH Humanities                           | 450           |
| Program Materials                       | 1,403         |
| Summer Reading Program                  | 2,055         |
| Book Processing Supplies                | 813           |
| Land Maintenance & Improvements         | 1,107         |
| Technical Equipment/ Software           | 533           |
| Furniture and Fixtures                  | 1,325         |
| Meetings and Conferences                | 395           |
| Automobile Expenses                     | 202           |
| Miscellaneous Expenses                  | 25            |
| Contingency Reimbursement               | 1,000         |
| <b>Total Operational Expenses</b>       | <b>54,516</b> |

#### Unanticipated Income:

|                                   |              |
|-----------------------------------|--------------|
| Book Sale                         | 1,744        |
| Library Cards                     | 240          |
| Coffee Income                     | 50           |
| Program Income                    | 42           |
| Trust Fund Income (multiple yrs)  | 1,994        |
| Santa Party Donations             | 100          |
| Bake Sale                         | 367          |
| Yard Sale                         | 25           |
| Conscience Box Donations          | 117          |
| Copier Income                     | 261          |
| Summer Reading Donations          | 581          |
| General Donations                 | 550          |
| Summer Reading Grant              | 225          |
| NH Humanities Council             | 450          |
| Reimbursed Donation/ Materials    | 92           |
| <b>Total Unanticipated Income</b> | <b>6,838</b> |

#### Bank Account Balances:

|                       |                |
|-----------------------|----------------|
| Operational Account   | 30,412         |
| Donations Account     | 186,484        |
| Investment Account    | 15,502         |
| <b>Total Accounts</b> | <b>232,398</b> |

*Prepared by Beth Forgione, Library Treasurer*



## LIBRARY TRUSTEES

In 2018, the Library has continued its work of expanding the Library's collection, offering a wide range of programs for residents of all ages, and completing repairs and upgrades to the building.

In 2019, the Library hours will be changing to help ease scheduling conflicts with other municipal meetings and activities, and to provide safer parking options for Library program participants. Beginning in January, Tuesday hours will be shortened to 10-5, while Thursday hours will be extended to 10-8. Adult programs and the adult book discussion will take place on Thursday evenings.

**Programs:** Throughout the year, the Library continued its focus on education and cultural events by sponsoring many free and low-cost programs such as beading, basket-making, book discussions, puppet shows, knitting, Mah Jong, and Yoga for children. In addition, the Library sponsored programs including: Images of Nepal with Scott Faiia; Local Candidates' Night; Chocolate: The Secret Indulgence; A Visit with Queen Victoria; a Wellness Fair; Jessica Shattuck, author of The Women in the Castle; Downsizing and Organizing; Birds of the Saltmarsh with Steve Carlson; Herbal Gifts from the Garden with The HERB FARMacy; Katy Kramer, author of The Portsmouth Naval Prison; and Ramblin' Richard's Songs for the Holidays. More than 1,922 adults attended programs this year. Program presenters have greatly appreciated the new podium which provides improved audio-visual setup. The Library gratefully acknowledges the Friends of the Library for sponsoring the programs featuring Jessica Shattuck, Katy Kramer, Ramblin' Richard, Herbal Gifts from the Garden, and Organizing and Downsizing, as well as the grand prize for the Adult Summer Reading Program. The Adult Summer Reading Program brought in a record numbers of readers who earned raffle tickets for every book read.

Library Director Barbara Tosiano continued to lead the monthly Book Discussion Group for adults. Head of Youth Services Carol Sanborn continued to offer classes on beading and basket-making. Our annual book sale and bake sale not only raised funds but also brought new faces into the Library. This year, the Library staff partnered with an online vendor to sell more valuable items at a price reflecting their value. In response to last year's survey, the Library has added a Cookbook Club which meets quarterly on a Saturday. Participants select a recipe from an assigned cookbook, prepare a dish, and enjoy a potluck at the Library.

Yoga is now a regular part of Library programming for children of all ages. Carol Sanborn

achieved certifications as a ChildLight Yoga Instructor, Advanced ChildLight Yoga Instructor, Yoga in Schools, and ChildLight Yoga for Tweens and Teens. This summer, she also took a workshop for Yoga for Athletes given by Childlight Yoga.

Weekly Kindergarten story time, after-school story time for 1<sup>st</sup> through 4<sup>th</sup> graders, pre-school story times and LEGO programs continue to be popular. Carol Sanborn led book discussions for 5<sup>th</sup>-8<sup>th</sup> graders. The Library's Annual Parent/Child Tea Party, Santa Party, and Polar Express Storytime continue to be the highlights of each season. Carol continued her relationship with LAS by conducting story times at their Summer Camp, inviting LAS staff to the Library Wellness Fair, and working closely with LAS Library Media Specialists. Summer Reading Programs were well-subscribed and well-attended. These programs were so well-attended that the Library relocated two programs, one of which brought in an audience of 102 children and parents, to the Fire Station to accommodate the crowd!

**Wellness Fair:** In May, the Library held a Wellness Fair in which two dozen practitioners in traditional as well as alternative medicine set up information tables. The Hampton Falls Police and Fire Departments were in attendance. In order to encourage physical activity and fitness, there were also demonstrations of karate, dance, and yoga. Local business donated raffle prizes. Nearly 80 adults and children participated in the Wellness Fair.

**Local History:** The Library has teamed up with the Tricentennial Committee to be a sales venue for the pewter commemorative ornaments. The first of three ornaments depicts the covered bridge and the Tricentennial Committee's logo of the Hampton Falls Common and sells for \$25.

Library Director Barbara Tosiano and Trustee Beverly Mutrie traveled to UNH to review the Alice Brown Collection. The Library's contribution to the Tricentennial celebration in 2022 will feature a program on local author Alice Brown who wrote short stories, novels and plays from 1885 to 1935.

Last year, the Library added a glass display case to showcase items in the collection which are in fragile condition or of historical importance. To date, the Library has highlighted books on Alice Brown, the Isles of Shoals, and the White Mountains. Incidentally, when one of the sides of the display case shattered, the vendor promptly supplied a replacement. The original case was repaired and donated to the Hampton Falls Historical Society.

**Museum Passes:** The Library maintained its membership with the Boston Museum of Fine Arts and

the American Independence Museum in Exeter. In turn, the Friends of the Library provided museum passes to the Currier Museum, Strawberry Banke, and the Peabody Essex Museum in Salem, MA. In 2018, the Friends added a three-month membership to the Children's Museum in Dover and a new membership to the Wright Museum of World War II in Wolfeboro. Looking ahead to 2019, the Friends will be funding passes to the NH State Parks, Historic New England, and the McAuliffe-Shepard Discovery Center in Concord. Museum passes offer free or reduced price admission to Hampton Falls residents. With increased publicity, the use of the museum passes continues to increase.

**Backpacks:** As an added incentive to enjoy the great outdoors, the Library Trustees and Friends are working on filling two backpacks filled with hiking gear such as binoculars, field guides and trail maps. In 2019, these backpacks may be checked out like a book to accompany the NH State Parks Pass.

**Staff:** Joanna Meighan has joined the Library staff at the Circulation Desk, joining Francesca Schleppy who has kept things running smoothly for over eleven years and Leah Knowlton who has been with the Library for three years. Carol Sanborn is in her 17<sup>th</sup> year as Head of Youth Services. Rosemarie Deegan, Tuesday Orluk, Erin Sniderman, Sheila Tanguay and Bonnie Sheets assist as substitutes when needed. The education of library staff continues. Staff members have attended workshops sponsored by the NH Library Association, the Children's Librarians of NH, and the Seacoast Area Libraries.

**Grants:** The Library secured two grants from the NH Humanities in 2018. In February, living historian Sally Mummey brought her program "A Visit with Queen Victoria" to the Library. Darryl Thompson was scheduled to present his program "A Shaker Legacy," in October, but that program has been postponed to May, 2019 due to transportation issues for the presenter. In addition, the Library obtained a scholarship from the Boston Museum of Science Traveling Programs as well as a Kids, Books and the Arts Grant for the Summer Reading Program.

**Art:** The walls of the Library are available as a display venue for local artists. Please call or visit the Library to display your art.

**Publicity:** News of Library programs is available on our web site, Facebook page, monthly calendar, sign board, and through our e-mail list. Additionally, the Library submits press releases to local media outlets and posts flyers in appropriate venues. Last year, the Library

developed a bookmark listing upcoming programs as well as statistical information about the Library. For 2019, the Library staff has created a new trifold brochure detailing the many services the Library has to offer as well as information on the Friends activities and membership. The Library's website has undergone a redesign to make it more compatible with mobile devices. All Library events are listed on the Library's website [www.hamptonfallslibrary.org](http://www.hamptonfallslibrary.org). For further information, please visit or contact the Library by phone 926-3682 or email [hamptonfalls.library@comcast.net](mailto:hamptonfalls.library@comcast.net).

**Building:** This year a number of repairs and improvements were completed on the Library building. The Library continues to see savings from the installation of electrical upgrades. A wooden side door which showed signs of rot was replaced with a fiberglass door. The Library installed a generator in order to heat the building during times of power outages to prevent freezing pipes and potential loss of the collection from water damage.

**In Appreciation:** The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep! In alphabetical order, they are: David and Elaine Ahearn, Cpt. Larry Anderson, John Ashak, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, all the bakers for the Book Sale and Santa Party, Shirley Caproni, Steve Carlson, Carole Chanasyk, Phil Chura, John Clemons, Linda and David Coe, Hannah Crooks, the Davidson Family, Sandra and Russ Davies, Chief Rob Dirsra, Scott and Sharmilla Faiia, Frank Ferreira, Carol and Jack Fermery, Beth Forgione, Donna Gandt, Lt. Alexis Garrant, Karen Gulla, Hampton Falls Police and Firefighters, Town of Hampton Falls Staff, Shawn Hanson, Ardith Harvey, Lisa Hayes, Eric Holt, Kathryn Job, Glenn Johnson, Matt Knowlton, Jodi Kriner, Lincoln-Akerman staff, Chief Jay Lord, Amy Magnarelli, the Mah Jong Ladies, the Master Gardeners of Rockingham County, Kathy McLaughlin, Karen McDermott, Richard McDermott, Kelley McLean, Skip Medford, Joanna Meighan, Kim and Paul Michael, Carol Moore, Beverly Mutrie, Robin Nicholas, Donna and Tom Onacki, Tuesday Orluk, Shelley Parrish, the Pimentel Family, the Pouliot Family, Deborah Regan, Helen Richards, Alisha Roberts, Marissa and Tucker Rogers, Town Administrator Lori Ruest, Tim and Anne Marie Samway, Gregg Sanborn, Hugh Schrier, Jane Shanahan, Building Inspector Mark Sikorski, Bonnie Sheets, Erin Sniderman, Beth Tamagnini, Sheila Tanguay, Traci Thompson, Marc Tosiano, Lt. Ryan Veno, Cam Wallace, T.J. Wheeler, Zach Wiernicki, and Julie Williams,

In addition, we'd like to thank the following businesses for their generous contributions:

AM-PM Janitorial Service, ARTastic Playspace, Bead Creative, Book Outlet, Boston Museum of Science, Canobie Lake Park, Captain's Cove Adventure Golf, Coastal Living Paint and Hardware, Confetti Toys and Gifts, Cinnamon Rainbow Surf Company, The Creamery at Applecrest Farm, Dodge's Agway, Drinkwater Flowers & Design, Exeter Greater Federation of Women's Clubs, Flote, Friends of the Hampton Falls Free Library, Carolyn Buckley Fusco LMT, George and Phillips-the Sports Specialists, Hampton Falls Scout Troops, Hampton Falls Village Market, Hampton Natural Foods, Hampton Rotary, Hannaford Supermarkets, The Juice Box, Laney & Lu, Lindt Chocolate Company, Las Olas Taqueria, Valerie Marshall of Usborne Books, Market Basket of Seabrook, On the Vine, The Old Salt Restaurant, Prim Fashion Boutique, Quicksilver Fine Jewelry & Gifts, Santa's Village, the NHSPCA, Story Land, Sweet Snips, Walmart of Seabrook, Water Country and the Wellness Fair participants.

| <b>The Numbers</b>            | <b>2017</b>   | <b>2018</b>   |
|-------------------------------|---------------|---------------|
| Registered Patrons            | 1,192         | 1,246         |
| Library Programs Held         |               |               |
| Youth                         | 233           | 221           |
| Adult                         | 233           | 255           |
| <b>Total</b>                  | <b>466</b>    | <b>476</b>    |
| Storytime/ Program Attendance |               |               |
| Youth                         | 2,379         | 2,473         |
| Adult                         | 1,568         | 1,922         |
| <b>Total</b>                  | <b>3,947</b>  | <b>4,395</b>  |
| Interlibrary Loan             |               |               |
| Borrowed                      | 337           | 299           |
| Lent                          | 503           | 384           |
| <b>Total</b>                  | <b>840</b>    | <b>683</b>    |
| Adult circulation             | 11,247        | 9,904         |
| Juvenile circulation          | 7,312         | 8,064         |
| <b>TOTAL</b>                  | <b>18,559</b> | <b>17,968</b> |

Over the course of the year, the Library added more than 1,392 books, audio books, and DVDs to its collection. In addition to these material offerings, a variety of electronic databases and interactive tools continue to be offered including the Learning Express Library, Mango Languages, World Book Encyclopedia, Ancestrylibrary.com, and Heritage Quest for personal enrichment. Another popular tool available is NH OverDrive for access to audio and e-books. In 2018, more than 1,878 audio and e-books were borrowed.

*Respectfully submitted,*

**Hampton Falls Library Board of Trustees**  
**Armida Magnarelli, Chairperson,**  
**Beverly Mutrie, Vice-Chair, Beth Forgione, Treasurer,**  
**Linda Coe, Secretary, Judy Wilson Smith**  
**Laura Pouliot, Alternate**  
**Larry Smith, Selectman's Representative**  
**Barbara Tosiano, Library Director**

## **FRIENDS OF THE HAMPTON FALLS FREE LIBRARY**

In 2018, the Friends of the Hampton Falls Free Library continued our mission of working in cooperation with both the librarian and the Library Trustees in support of the library. We strive to increase public awareness and encourage the use of library resources. To this end, we sponsored several programs and museum memberships.

This year, we sponsored a reading by New York Times bestselling author Jessica Shattuck, a Downsizing and Organizing lecture, as well as a program on the history of the Portsmouth Naval Prison. We offered a lecture on Herbal Gifts from the Garden, and Ramblin' Richard capped off a year of programming with an educational holiday concert and singalong.

The Friends provided memberships to the Currier, Peabody Essex, Strawberry Banke, Wright, and Children's Museums in 2018. Stay tuned for our 2019 offerings!

We were able to purchase three new card tables for patron use. We also contributed to programming and prizes for the Summer Reading Program.

We are excited to partner with the Library Trustees to increase access to outdoor adventures for Hampton Falls families. We will provide two fully-equipped backpacks filled with maps, birding guides, and other materials. The contents of one backpack will focus on hiking in the mountains and the other will be for exploring our seashore. To broaden access to the outdoors, an admissions and parking pass to NH State Parks will be available at the Library this year.

We continue to explore a variety of fundraising opportunities to enhance our community programs, and welcome the support of residents through tax-deductible contributions. The Friends is an IRS 501(c)3 organization. Please stop by the Library for more information.

The Friends is co-chaired by Jane Shanahan and Sheila Tanguay. Lisa Hayes is the Vice-Chair, Alisha Roberts serves as the Treasurer and Susan Burke is the Secretary. Other members include Nancy Axelson, Judy

Haskell, Donna Onacki and Deborah Regan. Judy Wilson is the Library Trustees' representative to the Friends.

The Friends meet at the Library on the first Wednesday of each month at 6:30 p.m. New members are always welcome. Please visit our Facebook page for current news.

*Jane Shanahan, Co-Chair*

## HISTORICAL SOCIETY

The Hampton Falls Historical Society had many projects in process throughout 2018. A few involved maintenance on our two buildings being the Museum and the Old Schoolhouse (OSH). During the 2017-2018 winter heating season, the old furnace in the Museum was struggling and on many occasions shut down requiring immediate attention. Different consultations took place and the final result was to have John Rocheleau, an authority on repairing old furnaces, do some necessary repairs as well as a thorough cleaning. Hopefully, that will get us through another season. Gregg Patterson completed the restoration of the front portico of the Museum. The work was more extensive than originally anticipated due to rot being deeper than expected which meant the cost went over budget. The Town and the Society split the expense of \$7,637.17. The OSH was to have external repairs of about \$4,000 done but contractors were too busy. We have engaged Gregg Patterson with a deposit to do the repairs in the spring of 2019. There are 3 stained glass panels around the front door of the Museum that are in need of repair. The lead is collapsing and separating from the stained glass. We have obtained two quotes for the repairs and both are about \$4,100. Rebecca Dean, our Treasurer, is hand stitching a quilt which will be raffled off a bit later in the year to raise money to cover the cost. Deb Meyer Baier has offered to donate a painting to be included in the raffle. It would be most unfortunate to lose this special aspect of the Museum. We continue to research avenues for "climate control" (air-conditioning) which will help preserve our collection as well as thwart the ongoing mold problem. The Society has hired AM-PM Janitorial Sales & Service to clean the interior on a regular schedule as dirt and dust are food for mold aided by moisture.

The Historical Society joined with the Tercentennial Committee for the writing of the book to update the history of Hampton Falls to be ready by 2022. The Board of Trustees unanimously voted in favor of appropriating \$15,000 as seed money to start the project. Collin Garcia, a young man with excellent credentials and skills, has started collecting data and spent several days recently at the Museum doing such.



*Historical Society Museum, 45 Exeter Road*

The Board of Trustees held the Annual Meeting on Tuesday October 16, 2018. Following a brief meeting, we had a program "10,000 Years in Hampton Falls." Jacob Tumelaire is an Archeologist with a Consulting Firm in Portsmouth. Jake and a colleague, Mark Greenly have been researching and cataloguing our collection of Indian artifacts found in the growing fields behind the old Edgerly Farm homestead along Depot Road. The collection dates back 10,000 years to the Paleo-Indian era. Jake and Mark, who is a former President of the N H Archeological Society, were very enthusiastic about our collection and enjoyed researching some unique tools.

During the Annual Meeting, Tracy Healy-Beattie and David French were voted onto the Board of Trustees. Both are former Trustees and we welcome them back. At the next monthly meeting, the Officers for 2019 were voted in. The current Board is as follows: Officers: Tracy Healy-Beattie, President; Cynthia Wojcicki, Vice President; Rebecca Dean, Treasurer; Anne Coombs, Secretary; Trustees are: Carolyn Petit, Linda Hladik, Beverly Mutrie, David French, Elizabeth Malone; Alternate: Karen Sabatini, Membership. In 2018, we received a very nice donation from Laura Batchelder who is a descendant of Wallace and Florence Batchelder, of boxes of family collectibles and pictures. One of the boxes contained a set of pewter candle sticks made by John Starvish which we added to our collection of his work along with two cups acquired from a shop in North Hampton. Batchelder is a well-known name in Hampton Falls. We also received a donation from the Richard Farley family containing pictures and documents. Donations such as these help support our efforts to "**...illuminate the history of Hampton Falls and its people.**"



The Board of Trustees wishes to express its gratitude to the people of Hampton Falls for voting positively for our five-year lease of the building known as “the Museum.” We appreciate your support as well as your trust in us to provide the proper care for the collection of our town’s history which includes the building. At this time, it is also important to thank all for the monetary support through membership dues (in the spring) and donations (in the fall). We are a 501(c)(3) not-for-profit entity receiving no tax based revenue from the Town.

*Anne Sanborn Coombs, Secretary*

## CONSERVATION COMMISSION

2018 was a year of planning and incremental progress for the Conservation Commission in its role to identify and conserve important environmental and cultural resources for the Town. While there were few major milestones, the steps taken this year will help build the foundation for future success. Several popular ongoing programs were either continued or expanded. Plus, we found a big tree.

Early in 2018, the Commission identified two major objectives: increasing community engagement in conservation activities and updating the plan for conserving important town resources. To this end, two work groups were created: the Outreach group and the Planning group. The Outreach group has discussed a variety of ways to increase public involvement in and knowledge of conservation activities, including creating a story map and online resources to help the people of Hampton Falls find and utilize public lands. At the same time, the Planning group worked with the UNH Cooperative Extension to begin a Natural Resources Inventory—the first step in updating our Conservation Plan.

The Commission, and particularly Chairperson Shawn Hanson, has continued to work with organizations like the Rockingham County Conservation District to identify funding and other resources to support a variety of current and potential conservation projects. Additionally, Shawn represented the Commission on the Seabrook and Hamptons Estuaries Association.

With special thanks to Commission member Karen Ayers, the annual Roadside Cleanup was again a great success this year. The Commission continued to partner with the Boy Scouts to maintain and deploy Greenhead Fly traps.

Several members represented the Town at conservation conferences, trainings, or volunteer opportunities. Member Paul Melanson continued to contribute greatly in this regard, attending the “Actions for Wildlife in a Changing Climate” workshop and joining me in a UNH led ‘citizen science’ project to evaluate New England Cottontail habitat. Members

Cathy Golas, Mary Ann Hill, Paul Melanson and Shawn Hanson attended Saving Special Places, New Hampshire’s statewide conservation conference in April.

One ‘landmark’ achievement of the Commission this year was finding Rockingham County’s largest Swamp White Oak here in town. While monitoring town owned conservation land (known as the Parker Lot), County Forester Greg Jordan and I noticed a large tree. After inspection by a Big Tree Program expert, Greg, Paul Melanson and I submitted our measurements to the NH Big Tree Program and the Oak was officially named County Champion!

(<https://extension.unh.edu/resource/nhs-state-and-county-big-tree-champions>)



*Members Paul Melanson and James Kibler in front of  
COUNTY CHAMPION Swamp White Oak*

Conservation Commission meetings are held the second Tuesday of each month at 6:30 p.m. in Town Hall. The public is welcome. As Shawn says, we are always looking for input and volunteers. We are looking forward to a big year next year with several public conservation events.

*James Kibler, Vice Chairman*

## ENERGY COMMITTEE

The Hampton Falls Energy Committee (HFEC) does not hold regularly scheduled meetings but supports school and town energy needs as necessary.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini and Tom Baker.

*Tony Delano, Chairperson*

### **TOWN BUILDINGS**

| <b>BUILDING</b>          | <b>ADDRESS</b>                   | <b>BUILDING<br/>VALUE</b> | <b>CONTENTS<br/>VALUE</b> |
|--------------------------|----------------------------------|---------------------------|---------------------------|
| Bandstand                | Town Common                      | 42,000                    | 0                         |
| Baseball Dugout (Large)  | Governor Weare Park              | 17,500                    | 0                         |
| Baseball Dugout (Small)  | Governor Weare Park              | 15,000                    | 0                         |
| Library                  | 7 Drinkwater Road                | 892,491                   | 727,049                   |
| Police Department Garage | 3 Drinkwater Road                | 99,140                    | 0                         |
| Old Library Museum       | 45 Exeter Road                   | 222,861                   | 64,058                    |
| Pole Barn                | Corner Parsonage & Drinkwater    | 7,800                     | 0                         |
| Fire Department Garage   | Rear 1 Drinkwater Road           | 17,500                    | 13,200                    |
| Public Safety Building   | 3 Drinkwater Road                | 1,355,029                 | 420,712                   |
| Salt Storage Shed        | Corner Parsonage & Drinkwater    | 59,920                    | 0                         |
| Sport Shed               | Governor Weare Park              | 5,000                     | 3,000                     |
| Town DPW Garage          | Corner Parsonage & Drinkwater Rd | 242,834                   | 88,053                    |
| Town Hall                | 1 Drinkwater Road                | 799,982                   | 190,799                   |
| <b>Total Values</b>      |                                  | <b>3,777,057</b>          | <b>1,506,871</b>          |

### **TOWN VEHICLES**

| <b>YEAR</b>             | <b>MAKE/MODEL</b> | <b>TYPE</b>      | <b>VALUE</b>     |
|-------------------------|-------------------|------------------|------------------|
| 1949 Fire Truck         | Ford              | Fire Truck       | 6,000            |
| 1991 Emergency One Pump | International     | Pumper Fire      | 171,400          |
| 1991 F350 Fire Rescue   | Ford              | Rescue           | 30,000           |
| 1991 Tanker Fire Truck  | International     | Tanker Fire      | 161,447          |
| 1998 Utility Trailer    | Utility           | Homemade         | 300              |
| 2000 Event Trailer      | Event Trailer     | Homemade         | 12,000           |
| 2000 Tanker Fire Truck  | International     | Tanker Fire      | 190,806          |
| 2017 Ambulance          | Ford              | Ambulance        | 197,898          |
| 2005 Interceptor        | Ford              | Police           | 25,000           |
| 2010 Intruder II        | HME               | Pumper Fire      | 327,900          |
| 2011 Crown Victoria     | Ford              | Police           | 23,631           |
| 2013 Kubota             | Kubota            | Off Road Vehicle | 14,980           |
| 2014 Ford Explorer      | Ford              | Police           | 26,847           |
| 2014 M360-Mini Trailer  | Mini Trailer      | Speed Message    | 18,000           |
| 2016 Ford Explorer      | Ford              | Police           | 28,638           |
| 2017 Ford Explorer      | Ford              | Police           | 29,572           |
| <b>Total Values</b>     |                   |                  | <b>1,264,419</b> |

*Pamela Kasnet, Bookkeeper*

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

| <u>Dept.</u>               | <u>Subject</u>                        | <u>Summary</u>                                                                                                                                                                                                | <u>Contact Person</u>            |
|----------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| <b>Animal Control</b>      |                                       |                                                                                                                                                                                                               |                                  |
|                            |                                       | <b>Animal Control Officer: Jack McEachern, III</b>                                                                                                                                                            | <b>772-4716</b>                  |
|                            | Dog Control                           | Dogs must be under owners' control at all times.                                                                                                                                                              | Animal Control Officer           |
|                            | Dog Licenses                          | All dogs over three (3) months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31. | Town Clerk                       |
| <b>Building Department</b> |                                       |                                                                                                                                                                                                               |                                  |
|                            |                                       | <b>Building Inspector: Mark Sikorski</b>                                                                                                                                                                      | <b>926-4618 x5</b>               |
|                            | Building Permit                       | No construction to begin until application is approved. (No permit needed to repair existing structure.)                                                                                                      | Building Inspector               |
|                            | Demolition                            | Permit required.                                                                                                                                                                                              | "                                |
|                            | Electrical, Plumb & Mechanical Permit | N.H. Masters License required to obtain permit.                                                                                                                                                               | "                                |
|                            | Excavation                            | Permits for excavating earth must be obtained before excavation begins.                                                                                                                                       | "                                |
|                            | Portable Toilets                      | Required at any construction without sanitation facilities.                                                                                                                                                   | "                                |
|                            | Signs                                 | Permits required for most -- all property and business owners should consult with the Building Inspector prior to erecting any signs.                                                                         | "                                |
|                            | Swimming Pools                        | Building/electrical permit(s) required. (Pools must have security fence.)                                                                                                                                     | "                                |
|                            | Yard Sales                            | Permit required. (Two-yard sales allowed per year.)                                                                                                                                                           | Building Inspector               |
| <b>Cemetery</b>            |                                       |                                                                                                                                                                                                               |                                  |
|                            |                                       | <b>Cemetery Trustee Chairman: Jonathan Bohm</b>                                                                                                                                                               | <b>926-4618</b>                  |
|                            | Oak Lawn Cem.                         | Sale of lots.                                                                                                                                                                                                 | Town Clerk                       |
|                            | Cemetery Use                          | See By Laws for Town Owned Cemeteries of Hampton Falls, NH 03844.                                                                                                                                             |                                  |
| <b>Conservation</b>        |                                       |                                                                                                                                                                                                               |                                  |
|                            |                                       | <b>Conservation Commission Chairman: Shawn Hanson</b>                                                                                                                                                         |                                  |
|                            | Dredge & Fill                         | Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.                                                                                                        | File application with Town Clerk |
|                            | Environmental                         | Any questions or concerns call.                                                                                                                                                                               | Building Inspector               |
|                            | Timber Cutting                        | Permits for timber harvest must be obtained before cutting is started.                                                                                                                                        | Tax Collector                    |
| <b>Fire</b>                |                                       |                                                                                                                                                                                                               |                                  |
|                            |                                       | <b>Fire Chief: Jay M. Lord</b>                                                                                                                                                                                | <b>926-5752</b>                  |
|                            | Brush Burning                         | Permit required -- phone messages are checked daily around 4 pm.                                                                                                                                              | Fire Warden, 926-5752            |
|                            | Fireworks                             | Permit required. Restrictions apply.                                                                                                                                                                          | Fire Chief 926-5752              |
|                            | Furnace Inspection                    | All heating systems need Fire Department review prior to installation and use.                                                                                                                                |                                  |

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

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[www.hamptonfalls.org](http://www.hamptonfalls.org)

| Dept.                         | Subject              | Summary                                                                                                                                                                    | Contact Person           |
|-------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| <b>Health</b>                 |                      | <b>Health Officer: Mark Sikorski</b>                                                                                                                                       | <b>926-4618 x5</b>       |
|                               | Day Schools          | Inspections required.                                                                                                                                                      | Health Officer           |
|                               | Food, Sale of        | Inspection required.                                                                                                                                                       | "                        |
|                               | Health               | Any questions or concerns call.                                                                                                                                            | "                        |
|                               | Night Camping        | Permit needed.                                                                                                                                                             | "                        |
|                               | Failed Septic System | Failed septic system must be reported.                                                                                                                                     | "                        |
|                               | Test Pit Inspection  | Required before designing and/or constructing a septic system. See Building Inspector for an application.                                                                  | "                        |
|                               | Septic System        | Inspection of the basal area also known as the bed bottom.                                                                                                                 | Health Officer           |
| <b>Highway</b>                |                      | <b>Town Administrator: Lori Ruest</b>                                                                                                                                      | <b>926-4618</b>          |
|                               | Driveways            | A permit must be obtained before constructing a driveway and before a building permit can be issued.                                                                       | Bldg. Insp. / Road Agent |
|                               | Snow on Roads        | No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.                                                                     |                          |
|                               | Scenic Roads         | Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.            | Building Inspector       |
|                               |                      | <b>Scenic Roads:</b>                                                                                                                                                       | "                        |
|                               |                      | Blake's Ln                                                                                                                                                                 | Nason Rd                 |
|                               |                      | Brimmer Ln                                                                                                                                                                 | Old Stage Rd             |
|                               |                      | Brown Rd                                                                                                                                                                   | Parsonage Rd             |
|                               |                      | Crank Rd                                                                                                                                                                   | Sanborn Rd               |
|                               |                      | Curtis Rd                                                                                                                                                                  | Stard Rd                 |
|                               |                      | Depot Rd                                                                                                                                                                   | Towle Farm Rd            |
|                               | Street Parking       | Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am                                                                                               |                          |
|                               | Thru Trucking        | No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.                   |                          |
| <b>Parks &amp; Recreation</b> |                      | <b>Recreation Commission Chairman: Mark Lane</b>                                                                                                                           |                          |
|                               | Depot Rd Landing     | Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m. |                          |
|                               | Gov. Weare Park      | See Regulations, Governor Weare Park Field Use Application and Rate Schedule on Town Web Site                                                                              | Recreation Commission    |
|                               | Town Common          | Permit required for use of the Common. Signatures required from Department Heads.                                                                                          | Department Heads         |



## SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

*The full text of all ordinances and regulations may be viewed at the Town Clerk's office.*

[www.hamptonfalls.org](http://www.hamptonfalls.org)

| <u>Dept.</u>         | <u>Subject</u>  | <u>Summary</u>                                                                                                                                                                                                                         | <u>Contact Person</u> |
|----------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| <b>Police</b>        |                 | <b>Police Chief: Robbie E. Dirsa</b>                                                                                                                                                                                                   | <b>926-4619</b>       |
|                      | False Alarms    | Penalty of \$100 for the first five (5) false alarms and \$150 for each additional false alarm.                                                                                                                                        |                       |
|                      | Littering       | Prohibited.                                                                                                                                                                                                                            |                       |
|                      | Pistols         | Permit available but not required.                                                                                                                                                                                                     |                       |
|                      | Public Drinking | No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.                                                                                                                      |                       |
| <b>Solid Waste</b>   |                 | <b>Recycling &amp; Solid Waste Committee Chairman Kenneth Nydam</b>                                                                                                                                                                    | <b>926-4618</b>       |
|                      | Curbside Pickup | Effective 1/1/13 trash and recyclables collected weekly on Friday mornings.                                                                                                                                                            |                       |
|                      | Recycling Bins  | Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.                                                                                                                                  | Town Clerk            |
|                      | Tires - mounted | Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on Household Waste Day (one Saturday in the spring)                                                                                                       |                       |
|                      | Yard Waste      | Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property. |                       |
|                      | Dump Stickers   | Required for using the brush dump.                                                                                                                                                                                                     | Town Clerk            |
| <b>Miscellaneous</b> |                 | <b>Building Inspector: Mark Sikorski</b>                                                                                                                                                                                               | <b>926-4618</b>       |
|                      | Sale: Any Goods | State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.                                                                                                                               | Building Inspector    |
|                      | Solicitation    | Permit required 16 days prior to soliciting                                                                                                                                                                                            | Building Inspector    |
|                      | Taxi Cabs       | License required, rates set by Selectmen                                                                                                                                                                                               | Building Inspector    |

## SUMMARY INVENTORY OF VALUATION (MS-1)

### 1. Value of Land Only

|                          |             |
|--------------------------|-------------|
| a. Current Use           | 443,900     |
| d. Preservation Easement | 4,200       |
| f. Residential           | 186,484,000 |
| g. Commercial/Industrial | 14,806,000  |

### 2. Value of Buildings Only

|                          |             |
|--------------------------|-------------|
| a. Residential           | 248,047,100 |
| b. Manufactured Housing  | 128,400     |
| c. Commercial/Industrial | 31,272,800  |
| d. Preservation Easement | 15,800      |

3. Public Utilities 6,294,900

8. Valuation before Exemptions Allowed 487,497,500

12. Blind Exemption 0

13. Elderly Exemptions 2,670,000

15. Disabled Exemptions (250,000)

21. Net Valuation which Tax Rate for Town, County and Local Education Tax is computed 484,432,000

22. Less Public Utilities 6,294,900

23. Net Valuation without utilities which tax rate for State Education Tax is computed 478,137,100

### RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities 484,432,000

Net Assessed Valuation without utilities 478,137,100

Tax Rate 19.90

Less: Estimated War Services Tax Credit (49,200)

Net Property Tax Commitment **9,627,166**

### TAX RATE BREAKDOWN

|                                   |                  |
|-----------------------------------|------------------|
| Municipal                         | 3.85             |
| County                            | .97              |
| Local School                      | 14.35            |
| State School                      | 2.07             |
| Tax Rate                          | <b>19.90</b>     |
| <b>Total Gross Property Taxes</b> | <b>9,627,166</b> |

## FINANCIAL REPORT

FOR THE

**TOWN OF HAMPTON FALLS**

**for the calendar year**

**ended**

**December 31, 2018**

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

*Board*

*Of*

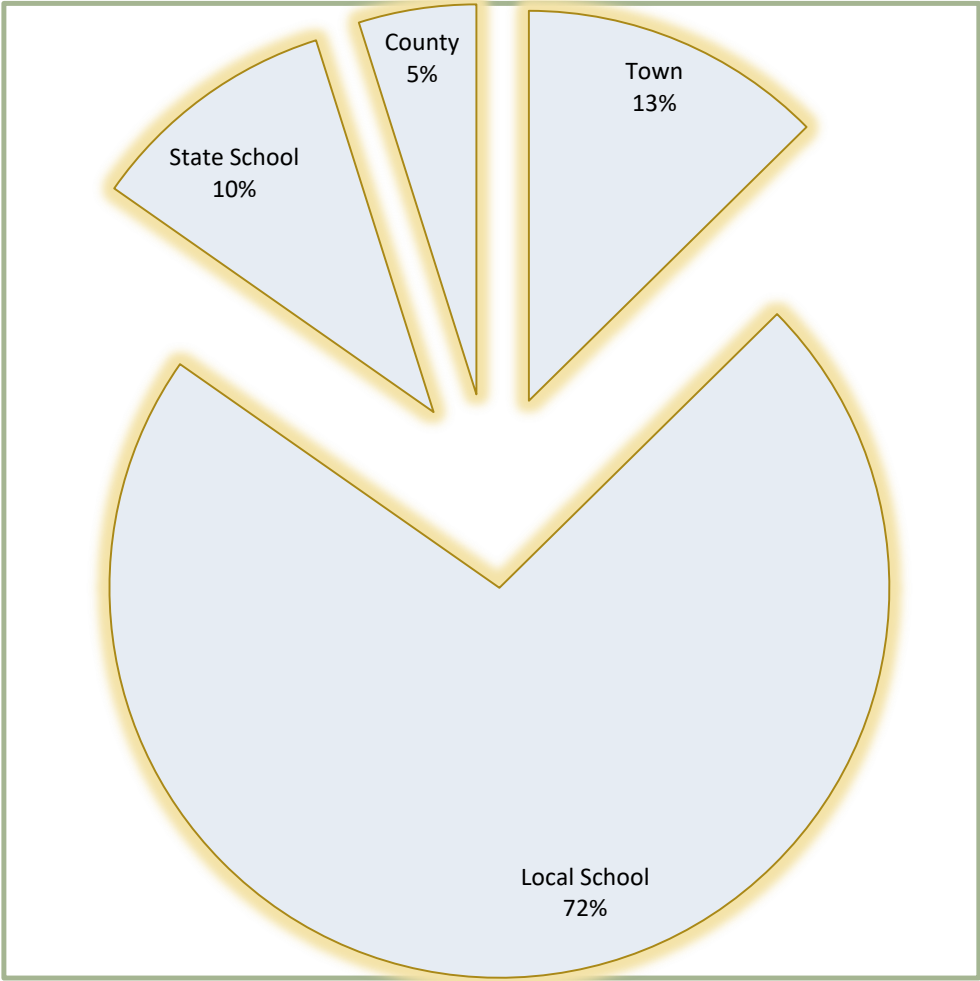
*Selectmen*

*James E. Ziolkowski, Chair*

*Larry M. Smith, Vice Chair*

*Edward B. Beattie, Selectman*

# Hampton Falls Tax Rate 2018



## FINANCIAL ASSISTANCE & GRANTS

| <u>Department</u>        | <u>Purpose</u>                             | <u>Source</u>                                            | <u>Amount</u>         |
|--------------------------|--------------------------------------------|----------------------------------------------------------|-----------------------|
| Financial Administration |                                            | State Room & Meals Tax Distribution                      | \$117,647.45          |
| Financial Administration | "Snow Storm 3/14/18"                       | FEMA Declaration                                         | \$33,867.25           |
| Health                   | Mosquito Control                           | NH Dept. of Health and Human Services                    | No state program 2018 |
| Highway                  | Maintenance & Improvements – Class V Roads | Highway Block Grant – NH Department of Transportation    | \$69,601.91           |
| Library                  | "A Visit with Queen Victoria"              | NH Humanities Council                                    | \$200                 |
| Library                  | "A Shaker Lagacy"                          | NH Humanities Council                                    | \$210                 |
| Library                  | Kids, Books and the Arts                   |                                                          | \$225                 |
| Library                  | Summer Reading Program                     | Boston Museum of Science Traveling Program               | \$275                 |
| Planning                 | Circuit Rider for Planning Board           | NH Coastal Zone Program through Office of State Planning | \$9,520               |
| Police                   | (STEP) Speed Enforcement                   | NH Office of Highway Safety                              | \$3,634.52            |

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**TOWN OF HAMPTON FALLS**

**2019**

**Ballot Questions and Final Budget**

**In accordance with RSA 40:13 II**

*“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”*

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*\*As amended on February 2, 2019 at the deliberative session*

# Town of Hampton Falls New Hampshire

## Warrant and Budget

**2019**

The inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Saturday, February 2, 2019

Time: 9:00 a.m.

Location: Lincoln Akerman School Gymnasium, Exeter Road

Details: To transact business other than voting by official ballot; explain, discuss, debate and possibly amend the following warrant articles.

*(In the event of a severe snow/ice storm, the Deliberative Session will be held  
Monday, February 4, 2019, 6:30 p.m., Town Hall, 1 Drinkwater Road.)*

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12, 2019

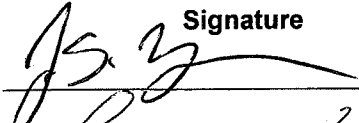
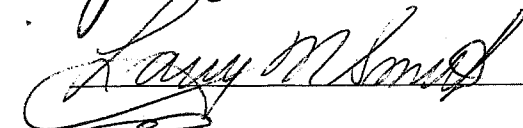

Time: 8:00 a.m. – 8 p.m.

Location: Town Hall, 1 Drinkwater Road

Details: To elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot.

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 28, 2019 a true and attested copy of this document was posted at the place of meeting and at the Town Hall and that an original was delivered to the Town Clerk.

| Name                | Position      | Signature                                                                            |
|---------------------|---------------|--------------------------------------------------------------------------------------|
| James E. Ziolkowski | Chairman      |  |
| Larry M. Smith      | Vice Chairman |  |
| Edward B. Beattie   | Selectman     |  |

**Article 01 Choose Town Officers**

To choose all necessary town officers for the year ensuing.

| Position              | No. of Vacancies | Length of Term |
|-----------------------|------------------|----------------|
| Cemetery Trustee      | 1                | 3 years        |
| Library Trustee       | 2                | 3 years        |
| Planning Board        | 2                | 3 years        |
| Selectmen             | 1                | 3 years        |
| Trustee of Trust Fund | 1                | 3 years        |

Majority vote required

## Article 02 Zoning Amendment Yard Requirements

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.7 – Yard Requirements (Supplementary Regulations for "A District" as follows:

7.7.1 In Agricultural-Residence District ("A District"), each structure shall be setback at least fifty (50) feet from all lot lines or such distance as shall conform to the front lot line of existing buildings on adjacent property. Lots of record under two acres (87,120 square feet) ~~one (1) acre (43,560 square feet) or less~~ are exempt from this requirement and each structure thereon shall be set back at least twenty-five (25) feet from all lot lines.

A full copy of text is available for review at the Town Hall and  
on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board

☐

Yes

☐

No

## Article 03 Zoning Amendment Private Road Subdivision Ordinance

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.5 – Private Road Subdivision Ordinance in "A District" as follows:

7.5.9 All uses permitted in the "A District" shall be permitted on any lot on a private road, except for family day care home, private schools, churches, golf courses, and residential care facilities.  
~~nursing homes, hospitals, and accessory housing units.~~

A full copy of text is available for review at the Town Hall and  
on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board

☐

Yes

☐

No

## Article 04 Zoning Amendment Table of Uses for Hampton Falls Zoning

Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 4 – Table of Uses for Hampton Falls Zoning Districts as follows:

8. Mixed Use Development: Change "N" to "P" so that this type of development is allowed in Business District North (BDN).

A full copy of text is available for review at the Town Hall and  
on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.  
Recommended by the Planning Board

☐

Yes

☐

No

**Article 05     Modify Elderly Exemption**

Shall the town modify the provisions of RSA 72:39-a, for elderly exemption from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$150,000;  
For a person 75 years of age up to 80 years, \$170,000;  
For a person 80 years of age or older \$190,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own and occupy the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years.

In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of less than \$65,000 and own net assets not in excess of \$220,000 excluding the value of the person's residence.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes     ☐ No

**Article 06     Modify Disabled Exemption**

Shall the town modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be \$150,000:

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own and occupy the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years.

In addition, the taxpayer must have a net income of not more than \$45,000 or, if married, a combined net income of not more than \$65,000, and own net assets not in excess of \$220,000 excluding the value of the person's residence.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes     ☐ No

**Article 07     Modify Veteran's Tax Credit**

Shall the Town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$500 per year to \$600.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes     ☐ No

**Article 08     Modify Disabled Veteran's Credit**

Shall the Town modify the Veteran's Tax Credit for service-connected disability in accordance with RSA 72:28, II from its current tax credit of \$1,400 per year to \$2,800.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes     ☐ No



**Article 09 Combine Town Clerk and Tax Collector Offices**

Are you in favor of combining the offices of the Town Clerk and Tax Collector to create a new office of Town Clerk/Tax Collector with the term of office to be three years? If approved, an article shall be placed on the ballot at the next annual meeting to choose a town clerk/tax collector.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

**Article 10 Operating Budget -Town -582**

"Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,684,978. Should this article be defeated, the default budget shall be \$2,689,195 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 1 No: 2

Majority vote required

☐ Yes

☐ No

**Article 11 Heritage Fund**

To see if the town will vote to raise and appropriate the sum of \$1,000 to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$6,982.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

**Article 12 Tercentenary Celebration Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$5,000 to be placed in the Tercentenary Celebration Capital Reserve Fund, established in 2011, which will be used toward the cost of writing of the Town history (years of 1900 – 2020). This is the first request of three totaling \$15,000 over three years. *The balance in this fund is \$2,340.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

**Article 13 Discontinue Landfill Closure Capital Reserve Fund**

To see if the town will vote to discontinue the Landfill Closure Capital Reserve Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. *The balance in this fund is \$55,284.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

#### Article 14 Discontinue Multiple Capital Reserve Funds

To see if the town will vote to discontinue the following Capital Reserve Funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This article is contingent on the passage of Article 15. NO TAX IMPACT

|             |                                                              |                        |
|-------------|--------------------------------------------------------------|------------------------|
| <b>2011</b> | <b><i>Town Hall Capital Reserve Fund</i></b>                 | <b><i>\$16,862</i></b> |
| <b>2012</b> | <b><i>Fire Department Mezzanine Capital Reserve Fund</i></b> | <b><i>\$ 569</i></b>   |
| <b>2012</b> | <b><i>Old Library Building Capital Reserve Fund</i></b>      | <b><i>\$ 7,383</i></b> |
| <b>2018</b> | <b><i>Public Safety Building Capital Reserve Fund</i></b>    | <b><i>\$10,207</i></b> |

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

☐ Yes ☐ No

#### Article 15 Expendable Trust Fund Municipal Government Buildings

To see if the town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of repairs, replacements and improvements to Municipal Government Buildings and related Infrastructure, and to raise and appropriate the sum of \$35,021 plus accrued interest to put in the fund, with this amount to come from the Town's general unassigned fund balance towards this purpose and to name the Board of Selectmen as agents to expend these funds. This article is contingent on the passage of Article 14. NO TAX IMPACT

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

☐ Yes ☐ No

#### Article 16 Police Body Cameras

To see if the town will vote to raise and appropriate the sum of \$13,000 for the purpose of purchasing Police Body Cameras and associated equipment and software.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

#### Article 17 Purchase and Equip New Fire Truck

To see if the town will vote to raise and appropriate the sum of up to \$567,000 for the purpose of purchasing and equipping a new fire truck and authorize the withdrawal of up to \$567,000 from the following funds created for that purpose. NO TAX IMPACT.

|                                                         |                         |
|---------------------------------------------------------|-------------------------|
| <b><i>Fire Truck Capital Reserve Fund</i></b>           | <b><i>\$252,600</i></b> |
| <b><i>Fire Department Vehicle Fund (Ambulance)</i></b>  | <b><i>\$287,000</i></b> |
| <b><i>Fire Department Special Detail Fund</i></b>       | <b><i>\$ 4,250</i></b>  |
| <b><i>Hampton Falls Fire Department Association</i></b> | <b><i>\$ 23,150</i></b> |

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes ☐ No

**Article 18 Amend Purpose of Highway Maintenance CRF**

To see if the town will vote to amend the purpose of the existing Highway Maintenance Capital Reserve Fund (2010) established for the purpose of maintaining the Town's roads, to include the purpose of maintenance and improvements to culverts, in conjunction with the Town's road survey report outlining prioritized needs, and, further to name the Board of Selectmen as agents to expend from this fund.

Recommended by the Board of Selectmen

Yes: 3 No: 0

2/3rds vote required

☐ Yes

☐ No

**Article 19 Highway Maintenance Capital Reserve Fund**

To raise and appropriate the sum of \$69,641 to be added to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the Town's roads, to include the maintenance and improvements to culverts, using \$69,641 Highway Block Grant to offset this amount. *The balance of this fund is \$37,833. NO TAX IMPACT*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

**Article 20 Mosquito Control**

To see if the town will vote to raise and appropriate the sum of \$15,000 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2019. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2024, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 2 No: 1

Majority vote required

☐ Yes

☐ No

**Article 21 New Health Agency (Great Bay Services)**

To see if the town will vote to raise and appropriate the sum of \$1,000 for the organization known as Great Bay Services. (The mission of Great Bay Services is to provide assistance and support to residents with developmental disabilities.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

☐ Yes

☐ No

**Article 22 Article by Petition**

To see if the voters will vote to approve:

Services provided by the Town of Hampton Falls Highway Agent in the amount of \$2,500 or greater must go through a process to obtain three (3) or more prices. Three (3) or more prices must be obtained for projects over the amount of \$2,500.

Article by Petition

NOT recommended by the Board of Selectmen

Yes: 2 No: 1

Majority Vote Required

☐ Yes

☐ No

**Article 23     Article by Petition**

To see if the voters will vote to approve the reestablishment of the twice annual White Goods Household Waste Collection Days; beginning in 2019 and twice annually thereafter and take any other action relative thereto. NO TAX IMPACT

Article by Petition  
NOT recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

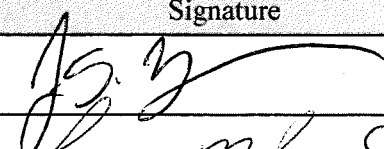
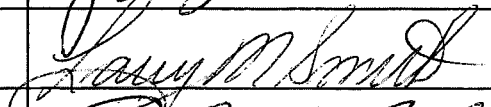
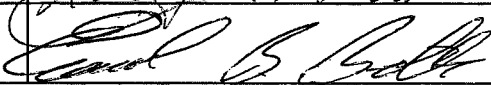
☐ Yes     ☐ No

**Article 24     Transact Other Business**

To transact any other business as may come before this meeting.

**Given under our hands, January 23, 2019**

We certify and attest that on or before January 28, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Hampton Falls Library and Hampton Falls Post Office, and delivered the original to the Town Clerk.

| Printed Name        | Position                         | Signature                                                                             |
|---------------------|----------------------------------|---------------------------------------------------------------------------------------|
| James E. Ziolkowski | Board of Selectmen Chairman      |   |
| Larry M. Smith      | Board of Selectmen Vice Chairman |   |
| Edward B. Beattie   | Selectman                        |  |



Proposed Budget  
Hampton Falls


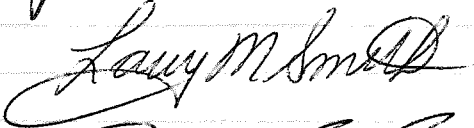
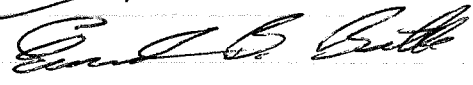
For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-28-2019

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                | Position      | Signature                                                                           |
|---------------------|---------------|-------------------------------------------------------------------------------------|
| James E. Ziolkowski | Chairman      |   |
| Larry M. Smith      | Vice Chairman |   |
| Edward B. Beattie   | Selectman     |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Proposed Budget**

| Account                                 | Purpose                                      | Article | Expenditures for period ending 12/31/2018 | Appropriations for period ending 12/31/2018 | Proposed Appropriations for period ending 12/31/2019 |                   |
|-----------------------------------------|----------------------------------------------|---------|-------------------------------------------|---------------------------------------------|------------------------------------------------------|-------------------|
|                                         |                                              |         |                                           |                                             | (Recommended)                                        | (Not Recommended) |
| <b>General Government</b>               |                                              |         |                                           |                                             |                                                      |                   |
| 0000-0000                               | Collective Bargaining                        |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| 4130-4139                               | Executive                                    | 10      | \$108,034                                 | \$112,320                                   | \$115,765                                            | \$0               |
| 4140-4149                               | Election, Registration, and Vital Statistics | 10      | \$62,806                                  | \$69,490                                    | \$78,740                                             | \$0               |
| 4150-4151                               | Financial Administration                     | 10      | \$102,322                                 | \$118,240                                   | \$133,785                                            | \$0               |
| 4152                                    | Revaluation of Property                      |         | \$31,000                                  | \$31,000                                    | \$0                                                  | \$0               |
| 4153                                    | Legal Expense                                | 10      | \$18,811                                  | \$17,000                                    | \$17,000                                             | \$0               |
| 4155-4159                               | Personnel Administration                     | 10      | \$312,682                                 | \$320,900                                   | \$351,720                                            | \$0               |
| 4191-4193                               | Planning and Zoning                          | 10      | \$34,422                                  | \$38,485                                    | \$40,020                                             | \$0               |
| 4194                                    | General Government Buildings                 | 10      | \$46,998                                  | \$50,665                                    | \$54,395                                             | \$0               |
| 4195                                    | Cemeteries                                   | 10      | \$10,949                                  | \$26,250                                    | \$18,300                                             | \$0               |
| 4196                                    | Insurance                                    | 10      | \$27,761                                  | \$29,000                                    | \$29,500                                             | \$0               |
| 4197                                    | Advertising and Regional Association         |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| 4199                                    | Other General Government                     | 10      | \$21,808                                  | \$24,000                                    | \$24,000                                             | \$0               |
| <b>General Government Subtotal</b>      |                                              |         | <b>\$777,593</b>                          | <b>\$837,350</b>                            | <b>\$863,225</b>                                     | <b>\$0</b>        |
| <b>Public Safety</b>                    |                                              |         |                                           |                                             |                                                      |                   |
| 4210-4214                               | Police                                       | 10      | \$467,141                                 | \$519,200                                   | \$534,473                                            | \$0               |
| 4215-4219                               | Ambulance                                    | 10      | \$89,115                                  | \$89,250                                    | \$88,630                                             | \$0               |
| 4220-4229                               | Fire                                         | 10      | \$195,613                                 | \$196,945                                   | \$199,865                                            | \$0               |
| 4240-4249                               | Building Inspection                          | 10      | \$38,511                                  | \$42,470                                    | \$45,960                                             | \$0               |
| 4290-4298                               | Emergency Management                         | 10      | \$12,378                                  | \$12,400                                    | \$10,100                                             | \$0               |
| 4299                                    | Other (Including Communications)             |         | \$0                                       | \$7,500                                     | \$0                                                  | \$0               |
| <b>Public Safety Subtotal</b>           |                                              |         | <b>\$802,758</b>                          | <b>\$867,765</b>                            | <b>\$879,028</b>                                     | <b>\$0</b>        |
| <b>Airport/Aviation Center</b>          |                                              |         |                                           |                                             |                                                      |                   |
| 4301-4309                               | Airport Operations                           |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| <b>Airport/Aviation Center Subtotal</b> |                                              |         | <b>\$0</b>                                | <b>\$0</b>                                  | <b>\$0</b>                                           | <b>\$0</b>        |
| <b>Highways and Streets</b>             |                                              |         |                                           |                                             |                                                      |                   |
| 4311                                    | Administration                               |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| 4312                                    | Highways and Streets                         | 10      | \$297,285                                 | \$319,170                                   | \$339,200                                            | \$0               |
| 4313                                    | Bridges                                      |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| 4316                                    | Street Lighting                              | 10      | \$3,957                                   | \$4,000                                     | \$4,000                                              | \$0               |
| 4319                                    | Other                                        |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| <b>Highways and Streets Subtotal</b>    |                                              |         | <b>\$301,242</b>                          | <b>\$323,170</b>                            | <b>\$343,200</b>                                     | <b>\$0</b>        |
| <b>Sanitation</b>                       |                                              |         |                                           |                                             |                                                      |                   |
| 4321                                    | Administration                               |         | \$0                                       | \$0                                         | \$0                                                  | \$0               |
| 4323                                    | Solid Waste Collection                       | 10      | \$141,627                                 | \$155,620                                   | \$154,720                                            | \$0               |
| 4324                                    | Solid Waste Disposal                         | 10      | \$40,683                                  | \$58,725                                    | \$55,025                                             | \$0               |



Proposed Budget

|                     |                                |  |           |           |           |     |
|---------------------|--------------------------------|--|-----------|-----------|-----------|-----|
| 4325                | Solid Waste Cleanup            |  | \$0       | \$0       | \$0       | \$0 |
| 4326-4328           | Sewage Collection and Disposal |  | \$0       | \$0       | \$0       | \$0 |
| 4329                | Other Sanitation               |  | \$0       | \$0       | \$0       | \$0 |
| Sanitation Subtotal |                                |  | \$182,310 | \$214,345 | \$209,745 | \$0 |

Water Distribution and Treatment

|                                           |                              |  |     |     |     |     |
|-------------------------------------------|------------------------------|--|-----|-----|-----|-----|
| 4331                                      | Administration               |  | \$0 | \$0 | \$0 | \$0 |
| 4332                                      | Water Services               |  | \$0 | \$0 | \$0 | \$0 |
| 4335                                      | Water Treatment              |  | \$0 | \$0 | \$0 | \$0 |
| 4338-4339                                 | Water Conservation and Other |  | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal |                              |  | \$0 | \$0 | \$0 | \$0 |

Electric

|                   |                                |  |     |     |     |     |
|-------------------|--------------------------------|--|-----|-----|-----|-----|
| 4351-4352         | Administration and Generation  |  | \$0 | \$0 | \$0 | \$0 |
| 4353              | Purchase Costs                 |  | \$0 | \$0 | \$0 | \$0 |
| 4354              | Electric Equipment Maintenance |  | \$0 | \$0 | \$0 | \$0 |
| 4359              | Other Electric Costs           |  | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal |                                |  | \$0 | \$0 | \$0 | \$0 |

Health

|                 |                                       |    |          |          |          |     |
|-----------------|---------------------------------------|----|----------|----------|----------|-----|
| 4411            | Administration                        | 10 | \$7,982  | \$7,540  | \$7,660  | \$0 |
| 4414            | Pest Control                          | 10 | \$26,178 | \$32,720 | \$3,220  | \$0 |
| 4415-4419       | Health Agencies, Hospitals, and Other | 10 | \$23,845 | \$23,845 | \$24,160 | \$0 |
| Health Subtotal |                                       |    | \$58,005 | \$64,105 | \$35,040 | \$0 |

Welfare

|                  |                                      |    |         |         |         |     |
|------------------|--------------------------------------|----|---------|---------|---------|-----|
| 4441-4442        | Administration and Direct Assistance | 10 | \$4,539 | \$7,000 | \$7,000 | \$0 |
| 4444             | Intergovernmental Welfare Payments   |    | \$0     | \$0     | \$0     | \$0 |
| 4445-4449        | Vendor Payments and Other            |    | \$0     | \$0     | \$0     | \$0 |
| Welfare Subtotal |                                      |    | \$4,539 | \$7,000 | \$7,000 | \$0 |

Culture and Recreation

|                                 |                              |    |           |           |           |     |
|---------------------------------|------------------------------|----|-----------|-----------|-----------|-----|
| 4520-4529                       | Parks and Recreation         | 10 | \$17,201  | \$25,350  | \$26,710  | \$0 |
| 4550-4559                       | Library                      | 10 | \$169,265 | \$164,380 | \$164,380 | \$0 |
| 4583                            | Patriotic Purposes           | 10 | \$400     | \$600     | \$600     | \$0 |
| 4589                            | Other Culture and Recreation |    | \$2,000   | \$2,000   | \$0       | \$0 |
| Culture and Recreation Subtotal |                              |    | \$188,866 | \$192,330 | \$191,690 | \$0 |

Conservation and Development

|           |                                                    |    |          |          |         |     |
|-----------|----------------------------------------------------|----|----------|----------|---------|-----|
| 4611-4612 | Administration and Purchasing of Natural Resources | 10 | \$2,604  | \$5,200  | \$5,100 | \$0 |
| 4619      | Other Conservation                                 |    | \$10,000 | \$10,000 | \$0     | \$0 |
| 4631-4632 | Redevelopment and Housing                          |    | \$0      | \$0      | \$0     | \$0 |
| 4651-4659 | Economic Development                               |    | \$0      | \$0      | \$0     | \$0 |





**New Hampshire  
Department of  
Revenue Administration**

**2019  
MS-636**

**Proposed Budget**

|                                              |                 |                 |                |            |
|----------------------------------------------|-----------------|-----------------|----------------|------------|
| <b>Conservation and Development Subtotal</b> | <b>\$12,604</b> | <b>\$15,200</b> | <b>\$5,100</b> | <b>\$0</b> |
|----------------------------------------------|-----------------|-----------------|----------------|------------|

**Debt Service**

|           |                                       |    |                  |                  |                  |            |
|-----------|---------------------------------------|----|------------------|------------------|------------------|------------|
| 4711      | Long Term Bonds and Notes - Principal | 10 | \$120,000        | \$120,000        | \$120,000        | \$0        |
| 4721      | Long Term Bonds and Notes - Interest  | 10 | \$34,870         | \$34,900         | \$29,950         | \$0        |
| 4723      | Tax Anticipation Notes - Interest     | 10 | \$0              | \$1,000          | \$1,000          | \$0        |
| 4790-4799 | Other Debt Service                    |    | \$0              | \$0              | \$0              | \$0        |
|           | <b>Debt Service Subtotal</b>          |    | <b>\$154,870</b> | <b>\$155,900</b> | <b>\$150,950</b> | <b>\$0</b> |

**Capital Outlay**

|      |                                    |  |                 |                 |            |            |
|------|------------------------------------|--|-----------------|-----------------|------------|------------|
| 4901 | Land                               |  | \$0             | \$0             | \$0        | \$0        |
| 4902 | Machinery, Vehicles, and Equipment |  | \$8,057         | \$17,475        | \$0        | \$0        |
| 4903 | Buildings                          |  | \$0             | \$0             | \$0        | \$0        |
| 4909 | Improvements Other than Buildings  |  | \$2,000         | \$2,000         | \$0        | \$0        |
|      | <b>Capital Outlay Subtotal</b>     |  | <b>\$10,057</b> | <b>\$19,475</b> | <b>\$0</b> | <b>\$0</b> |

**Operating Transfers Out**

|       |                                         |  |            |            |            |            |
|-------|-----------------------------------------|--|------------|------------|------------|------------|
| 4912  | To Special Revenue Fund                 |  | \$0        | \$0        | \$0        | \$0        |
| 4913  | To Capital Projects Fund                |  | \$0        | \$0        | \$0        | \$0        |
| 4914A | To Proprietary Fund - Airport           |  | \$0        | \$0        | \$0        | \$0        |
| 4914E | To Proprietary Fund - Electric          |  | \$0        | \$0        | \$0        | \$0        |
| 4914O | To Proprietary Fund - Other             |  | \$0        | \$0        | \$0        | \$0        |
| 4914S | To Proprietary Fund - Sewer             |  | \$0        | \$0        | \$0        | \$0        |
| 4914W | To Proprietary Fund - Water             |  | \$0        | \$0        | \$0        | \$0        |
| 4918  | To Non-Expendable Trust Funds           |  | \$0        | \$0        | \$0        | \$0        |
| 4919  | To Fiduciary Funds                      |  | \$0        | \$0        | \$0        | \$0        |
|       | <b>Operating Transfers Out Subtotal</b> |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

|                                              |                    |            |
|----------------------------------------------|--------------------|------------|
| <b>Total Operating Budget Appropriations</b> | <b>\$2,684,978</b> | <b>\$0</b> |
|----------------------------------------------|--------------------|------------|



New Hampshire  
Department of  
Revenue Administration

2019  
MS-636

Proposed Budget

| Account                         | Purpose                                                       | Article | Proposed Appropriations for period<br>ending 12/31/2019 |                   |
|---------------------------------|---------------------------------------------------------------|---------|---------------------------------------------------------|-------------------|
|                                 |                                                               |         | (Recommended)                                           | (Not Recommended) |
| 4589                            | Other Culture and Recreation                                  | 11      | \$1,000                                                 | \$0               |
|                                 | <i>Purpose: Heritage Fund</i>                                 |         |                                                         |                   |
| 4915                            | To Capital Reserve Fund                                       | 12      | \$5,000                                                 | \$0               |
|                                 | <i>Purpose: Tercentenary Celebration Capital Reserve Fund</i> |         |                                                         |                   |
| 4915                            | To Capital Reserve Fund                                       | 19      | \$69,641                                                | \$0               |
|                                 | <i>Purpose: Highway Maintenance CRF</i>                       |         |                                                         |                   |
| 4916                            | To Expendable Trusts/Fiduciary Funds                          | 15      | \$35,021                                                | \$0               |
|                                 | <i>Purpose: ETF Municipal Government Buildings</i>            |         |                                                         |                   |
| Total Proposed Special Articles |                                                               |         | \$110,662                                               | \$0               |



**New Hampshire  
Department of  
Revenue Administration**

**2019  
MS-636**

**Proposed Budget**

| Account                            | Purpose                                                | Article | Proposed Appropriations for period ending 12/31/2019 |                   |
|------------------------------------|--------------------------------------------------------|---------|------------------------------------------------------|-------------------|
|                                    |                                                        |         | (Recommended)                                        | (Not Recommended) |
| 4414                               | Pest Control                                           | 20      | \$15,000                                             | \$0               |
|                                    | <i>Purpose: Mosquito Control</i>                       |         |                                                      |                   |
| 4415-4419                          | Health Agencies, Hospitals, and Other                  | 21      | \$1,000                                              | \$0               |
|                                    | <i>Purpose: New Health Agency (Great Bay Services)</i> |         |                                                      |                   |
| 4902                               | Machinery, Vehicles, and Equipment                     | 17      | \$567,000                                            | \$0               |
|                                    | <i>Purpose: Purchase and Equip New Fire Truck</i>      |         |                                                      |                   |
| 4902                               | Machinery, Vehicles, and Equipment                     | 16      | \$13,000                                             | \$0               |
|                                    | <i>Purpose: Police Body Cameras</i>                    |         |                                                      |                   |
| Total Proposed Individual Articles |                                                        |         | \$596,000                                            | \$0               |



**New Hampshire  
Department of  
Revenue Administration**

**2019  
MS-636**

**Proposed Budget**

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2018 | Estimated Revenues for<br>period ending<br>12/31/2018 | Estimated Revenues for<br>period ending<br>12/31/2019 |
|---------------------------------------------|---------------------------------------------|---------|----------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b>Taxes</b>                                |                                             |         |                                                    |                                                       |                                                       |
| 3120                                        | Land Use Change Tax - General Fund          | 10      | \$0                                                | \$100                                                 | \$100                                                 |
| 3180                                        | Resident Tax                                |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3185                                        | Yield Tax                                   | 10      | \$0                                                | \$300                                                 | \$300                                                 |
| 3186                                        | Payment in Lieu of Taxes                    | 10      | \$14,988                                           | \$15,000                                              | \$15,000                                              |
| 3187                                        | Excavation Tax                              |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3189                                        | Other Taxes                                 |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3190                                        | Interest and Penalties on Delinquent Taxes  | 10      | \$46,004                                           | \$30,000                                              | \$30,000                                              |
| 9991                                        | Inventory Penalties                         |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Taxes Subtotal</b>                       |                                             |         | <b>\$60,992</b>                                    | <b>\$45,400</b>                                       | <b>\$45,400</b>                                       |
| <b>Licenses, Permits, and Fees</b>          |                                             |         |                                                    |                                                       |                                                       |
| 3210                                        | Business Licenses and Permits               | 10      | \$2,420                                            | \$2,000                                               | \$2,000                                               |
| 3220                                        | Motor Vehicle Permit Fees                   | 10      | \$676,075                                          | \$650,000                                             | \$650,000                                             |
| 3230                                        | Building Permits                            | 10      | \$35,630                                           | \$20,000                                              | \$21,000                                              |
| 3290                                        | Other Licenses, Permits, and Fees           | 10      | \$15,041                                           | \$14,000                                              | \$13,500                                              |
| 3311-3319                                   | From Federal Government                     |         | \$8,385                                            | \$0                                                   | \$0                                                   |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                             |         | <b>\$737,551</b>                                   | <b>\$686,000</b>                                      | <b>\$686,500</b>                                      |
| <b>State Sources</b>                        |                                             |         |                                                    |                                                       |                                                       |
| 3351                                        | Shared Revenues                             |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3352                                        | Meals and Rooms Tax Distribution            | 10      | \$117,647                                          | \$117,647                                             | \$117,647                                             |
| 3353                                        | Highway Block Grant                         | 19      | \$69,602                                           | \$69,641                                              | \$69,641                                              |
| 3354                                        | Water Pollution Grant                       |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3355                                        | Housing and Community Development           |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3356                                        | State and Federal Forest Land Reimbursement |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3357                                        | Flood Control Reimbursement                 |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3359                                        | Other (Including Railroad Tax)              | 10      | \$47,270                                           | \$8,500                                               | \$8,500                                               |
| 3379                                        | From Other Governments                      |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>State Sources Subtotal</b>               |                                             |         | <b>\$234,519</b>                                   | <b>\$195,788</b>                                      | <b>\$195,788</b>                                      |
| <b>Charges for Services</b>                 |                                             |         |                                                    |                                                       |                                                       |
| 3401-3406                                   | Income from Departments                     | 10      | \$10,591                                           | \$7,000                                               | \$8,500                                               |
| 3409                                        | Other Charges                               |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Charges for Services Subtotal</b>        |                                             |         | <b>\$10,591</b>                                    | <b>\$7,000</b>                                        | <b>\$8,500</b>                                        |
| <b>Miscellaneous Revenues</b>               |                                             |         |                                                    |                                                       |                                                       |
| 3501                                        | Sale of Municipal Property                  | 10      | \$1,500                                            | \$100                                                 | \$100                                                 |
| 3502                                        | Interest on Investments                     | 10      | \$21,027                                           | \$15,000                                              | \$12,500                                              |
| 3503-3509                                   | Other                                       | 10, 17  | \$3,972                                            | \$300                                                 | \$23,450                                              |
| <b>Miscellaneous Revenues Subtotal</b>      |                                             |         | <b>\$26,499</b>                                    | <b>\$15,400</b>                                       | <b>\$36,050</b>                                       |



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-636**

**Proposed Budget**

**Interfund Operating Transfers In**

|                                                  |                                          |    |                |                |                  |
|--------------------------------------------------|------------------------------------------|----|----------------|----------------|------------------|
| 3912                                             | From Special Revenue Funds               | 17 | \$0            | \$0            | \$291,250        |
| 3913                                             | From Capital Projects Funds              |    | \$0            | \$0            | \$0              |
| 3914A                                            | From Enterprise Funds: Airport (Offset)  |    | \$0            | \$0            | \$0              |
| 3914E                                            | From Enterprise Funds: Electric (Offset) |    | \$0            | \$0            | \$0              |
| 3914O                                            | From Enterprise Funds: Other (Offset)    |    | \$0            | \$0            | \$0              |
| 3914S                                            | From Enterprise Funds: Sewer (Offset)    |    | \$0            | \$0            | \$0              |
| 3914W                                            | From Enterprise Funds: Water (Offset)    |    | \$0            | \$0            | \$0              |
| 3915                                             | From Capital Reserve Funds               | 17 | \$0            | \$0            | \$252,600        |
| 3916                                             | From Trust and Fiduciary Funds           | 10 | \$9,750        | \$9,500        | \$9,500          |
| 3917                                             | From Conservation Funds                  |    | \$0            | \$0            | \$0              |
| <b>Interfund Operating Transfers In Subtotal</b> |                                          |    | <b>\$9,750</b> | <b>\$9,500</b> | <b>\$553,350</b> |

**Other Financing Sources**

|                                         |                                         |    |            |            |                 |
|-----------------------------------------|-----------------------------------------|----|------------|------------|-----------------|
| 3934                                    | Proceeds from Long Term Bonds and Notes |    | \$0        | \$0        | \$0             |
| 9998                                    | Amount Voted from Fund Balance          | 15 | \$0        | \$0        | \$35,021        |
| 9999                                    | Fund Balance to Reduce Taxes            |    | \$0        | \$0        | \$0             |
| <b>Other Financing Sources Subtotal</b> |                                         |    | <b>\$0</b> | <b>\$0</b> | <b>\$35,021</b> |

|                                             |                    |                  |                    |
|---------------------------------------------|--------------------|------------------|--------------------|
| <b>Total Estimated Revenues and Credits</b> | <b>\$1,079,902</b> | <b>\$959,088</b> | <b>\$1,560,609</b> |
|---------------------------------------------|--------------------|------------------|--------------------|

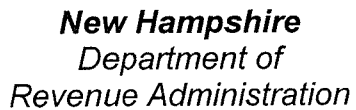


**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-636**

**Proposed Budget**

| <b>Item</b>                                   | <b>Period ending<br/>12/31/2018</b> | <b>Period ending<br/>12/31/2019</b> |
|-----------------------------------------------|-------------------------------------|-------------------------------------|
| Operating Budget Appropriations               |                                     | \$2,684,978                         |
| Special Warrant Articles                      | \$165,000                           | \$110,662                           |
| Individual Warrant Articles                   | \$30,650                            | \$596,000                           |
| Total Appropriations                          | \$2,822,165                         | \$3,391,640                         |
| Less Amount of Estimated Revenues & Credits   | \$915,350                           | \$1,560,609                         |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$1,906,815</b>                  | <b>\$1,831,031</b>                  |




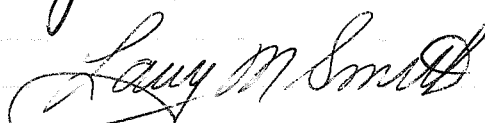
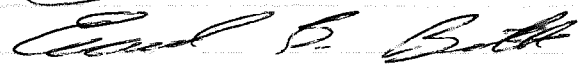
**2019**  
**MS-DTB**

## Default Budget of the Municipality Hampton Falls

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: 1-28-2019

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                | Signature                                                                            |
|---------------------|--------------------------------------------------------------------------------------|
| James E. Ziolkowski |    |
| Larry M. Smith      |   |
| Edward B. Beattie   |  |
| Chairman            |                                                                                      |
| Vice Chairman       |                                                                                      |
| Selectman           |                                                                                      |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





**Default Budget of the Municipality**

| Account                                 | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget   |
|-----------------------------------------|----------------------------------------------|------------------------------|----------------------------|----------------------------|------------------|
| <b>General Government</b>               |                                              |                              |                            |                            |                  |
| 0000-0000                               | Collective Bargaining                        | \$0                          | \$0                        | \$0                        | \$0              |
| 4130-4139                               | Executive                                    | \$112,320                    | \$3,790                    | (\$350)                    | \$115,760        |
| 4140-4149                               | Election, Registration, and Vital Statistics | \$69,490                     | \$15,100                   | (\$5,850)                  | \$78,740         |
| 4150-4151                               | Financial Administration                     | \$118,240                    | \$12,210                   | (\$27,665)                 | \$102,785        |
| 4152                                    | Revaluation of Property                      | \$31,000                     | \$0                        | \$0                        | \$31,000         |
| 4153                                    | Legal Expense                                | \$17,000                     | \$0                        | \$0                        | \$17,000         |
| 4155-4159                               | Personnel Administration                     | \$320,900                    | \$39,025                   | (\$8,505)                  | \$351,420        |
| 4191-4193                               | Planning and Zoning                          | \$38,485                     | \$1,935                    | (\$400)                    | \$40,020         |
| 4194                                    | General Government Buildings                 | \$50,665                     | \$8,652                    | (\$700)                    | \$58,617         |
| 4195                                    | Cemeteries                                   | \$26,250                     | \$50                       | (\$6,000)                  | \$20,300         |
| 4196                                    | Insurance                                    | \$29,000                     | \$500                      | \$0                        | \$29,500         |
| 4197                                    | Advertising and Regional Association         | \$0                          | \$0                        | \$0                        | \$0              |
| 4199                                    | Other General Government                     | \$24,000                     | \$0                        | \$0                        | \$24,000         |
| <b>General Government Subtotal</b>      |                                              | <b>\$837,350</b>             | <b>\$81,262</b>            | <b>(\$49,470)</b>          | <b>\$869,142</b> |
| <b>Public Safety</b>                    |                                              |                              |                            |                            |                  |
| 4210-4214                               | Police                                       | \$519,200                    | \$15,613                   | (\$340)                    | \$534,473        |
| 4215-4219                               | Ambulance                                    | \$89,250                     | \$2,210                    | (\$2,830)                  | \$88,630         |
| 4220-4229                               | Fire                                         | \$196,945                    | \$5,445                    | (\$2,525)                  | \$199,865        |
| 4240-4249                               | Building Inspection                          | \$42,470                     | \$4,900                    | (\$1,410)                  | \$45,960         |
| 4290-4298                               | Emergency Management                         | \$12,400                     | \$1,350                    | (\$3,650)                  | \$10,100         |
| 4299                                    | Other (Including Communications)             | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Public Safety Subtotal</b>           |                                              | <b>\$860,265</b>             | <b>\$29,518</b>            | <b>(\$10,755)</b>          | <b>\$879,028</b> |
| <b>Airport/Aviation Center</b>          |                                              |                              |                            |                            |                  |
| 4301-4309                               | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Airport/Aviation Center Subtotal</b> |                                              | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>       |
| <b>Highways and Streets</b>             |                                              |                              |                            |                            |                  |
| 4311                                    | Administration                               | \$0                          | \$0                        | \$0                        | \$0              |
| 4312                                    | Highways and Streets                         | \$319,170                    | \$26,480                   | (\$6,450)                  | \$339,200        |
| 4313                                    | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0              |
| 4316                                    | Street Lighting                              | \$4,000                      | \$0                        | \$0                        | \$4,000          |
| 4319                                    | Other                                        | \$0                          | \$0                        | \$0                        | \$0              |
| <b>Highways and Streets Subtotal</b>    |                                              | <b>\$323,170</b>             | <b>\$26,480</b>            | <b>(\$6,450)</b>           | <b>\$343,200</b> |
| <b>Sanitation</b>                       |                                              |                              |                            |                            |                  |
| 4321                                    | Administration                               | \$0                          | \$0                        | \$0                        | \$0              |
| 4323                                    | Solid Waste Collection                       | \$155,620                    | \$0                        | (\$900)                    | \$154,720        |
| 4324                                    | Solid Waste Disposal                         | \$58,725                     | \$0                        | (\$3,700)                  | \$55,025         |
| 4325                                    | Solid Waste Cleanup                          | \$0                          | \$0                        | \$0                        | \$0              |
| 4326-4328                               | Sewage Collection and Disposal               | \$0                          | \$0                        | \$0                        | \$0              |
| 4329                                    | Other Sanitation                             | \$0                          | \$0                        | \$0                        | \$0              |



Default Budget of the Municipality

|                     |           |     |           |           |
|---------------------|-----------|-----|-----------|-----------|
| Sanitation Subtotal | \$214,345 | \$0 | (\$4,600) | \$209,745 |
|---------------------|-----------|-----|-----------|-----------|

Water Distribution and Treatment

|           |                                                  |            |            |            |            |
|-----------|--------------------------------------------------|------------|------------|------------|------------|
| 4331      | Administration                                   | \$0        | \$0        | \$0        | \$0        |
| 4332      | Water Services                                   | \$0        | \$0        | \$0        | \$0        |
| 4335      | Water Treatment                                  | \$0        | \$0        | \$0        | \$0        |
| 4338-4339 | Water Conservation and Other                     | \$0        | \$0        | \$0        | \$0        |
|           | <b>Water Distribution and Treatment Subtotal</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Electric

|           |                                |            |            |            |            |
|-----------|--------------------------------|------------|------------|------------|------------|
| 4351-4352 | Administration and Generation  | \$0        | \$0        | \$0        | \$0        |
| 4353      | Purchase Costs                 | \$0        | \$0        | \$0        | \$0        |
| 4354      | Electric Equipment Maintenance | \$0        | \$0        | \$0        | \$0        |
| 4359      | Other Electric Costs           | \$0        | \$0        | \$0        | \$0        |
|           | <b>Electric Subtotal</b>       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Health

|           |                                       |                 |              |            |                 |
|-----------|---------------------------------------|-----------------|--------------|------------|-----------------|
| 4411      | Administration                        | \$7,540         | \$120        | \$0        | \$7,660         |
| 4414      | Pest Control                          | \$2,720         | \$500        | \$0        | \$3,220         |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$22,695        | \$0          | \$0        | \$22,695        |
|           | <b>Health Subtotal</b>                | <b>\$32,955</b> | <b>\$620</b> | <b>\$0</b> | <b>\$33,575</b> |

Welfare

|           |                                      |                |             |               |                |
|-----------|--------------------------------------|----------------|-------------|---------------|----------------|
| 4441-4442 | Administration and Direct Assistance | \$7,000        | \$50        | (\$50)        | \$7,000        |
| 4444      | Intergovernmental Welfare Payments   | \$0            | \$0         | \$0           | \$0            |
| 4445-4449 | Vendor Payments and Other            | \$0            | \$0         | \$0           | \$0            |
|           | <b>Welfare Subtotal</b>              | <b>\$7,000</b> | <b>\$50</b> | <b>(\$50)</b> | <b>\$7,000</b> |

Culture and Recreation

|           |                                        |                  |                |                  |                  |
|-----------|----------------------------------------|------------------|----------------|------------------|------------------|
| 4520-4529 | Parks and Recreation                   | \$25,350         | \$1,700        | (\$490)          | \$26,560         |
| 4550-4559 | Library                                | \$164,380        | \$3,500        | (\$3,585)        | \$164,295        |
| 4583      | Patriotic Purposes                     | \$600            | \$0            | \$0              | \$600            |
| 4589      | Other Culture and Recreation           | \$0              | \$0            | \$0              | \$0              |
|           | <b>Culture and Recreation Subtotal</b> | <b>\$190,330</b> | <b>\$5,200</b> | <b>(\$4,075)</b> | <b>\$191,455</b> |

Conservation and Development

|           |                                                    |                |                |                  |                |
|-----------|----------------------------------------------------|----------------|----------------|------------------|----------------|
| 4611-4612 | Administration and Purchasing of Natural Resources | \$5,200        | \$1,125        | (\$1,225)        | \$5,100        |
| 4619      | Other Conservation                                 | \$0            | \$0            | \$0              | \$0            |
| 4631-4632 | Redevelopment and Housing                          | \$0            | \$0            | \$0              | \$0            |
| 4651-4659 | Economic Development                               | \$0            | \$0            | \$0              | \$0            |
|           | <b>Conservation and Development Subtotal</b>       | <b>\$5,200</b> | <b>\$1,125</b> | <b>(\$1,225)</b> | <b>\$5,100</b> |

Debt Service

|      |                                       |           |     |           |           |
|------|---------------------------------------|-----------|-----|-----------|-----------|
| 4711 | Long Term Bonds and Notes - Principal | \$120,000 | \$0 | \$0       | \$120,000 |
| 4721 | Long Term Bonds and Notes - Interest  | \$34,900  | \$0 | (\$4,950) | \$29,950  |



**Default Budget of the Municipality**

|                              |                                   |                  |            |                  |                  |
|------------------------------|-----------------------------------|------------------|------------|------------------|------------------|
| 4723                         | Tax Anticipation Notes - Interest | \$1,000          | \$0        | \$0              | \$1,000          |
| 4790-4799                    | Other Debt Service                | \$0              | \$0        | \$0              | \$0              |
| <b>Debt Service Subtotal</b> |                                   | <b>\$155,900</b> | <b>\$0</b> | <b>(\$4,950)</b> | <b>\$150,950</b> |

**Capital Outlay**

|                                |                                    |            |            |            |            |
|--------------------------------|------------------------------------|------------|------------|------------|------------|
| 4901                           | Land                               | \$0        | \$0        | \$0        | \$0        |
| 4902                           | Machinery, Vehicles, and Equipment | \$0        | \$0        | \$0        | \$0        |
| 4903                           | Buildings                          | \$0        | \$0        | \$0        | \$0        |
| 4909                           | Improvements Other than Buildings  | \$0        | \$0        | \$0        | \$0        |
| <b>Capital Outlay Subtotal</b> |                                    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Operating Transfers Out**

|                                         |                                      |            |            |            |            |
|-----------------------------------------|--------------------------------------|------------|------------|------------|------------|
| 4912                                    | To Special Revenue Fund              | \$0        | \$0        | \$0        | \$0        |
| 4913                                    | To Capital Projects Fund             | \$0        | \$0        | \$0        | \$0        |
| 4914A                                   | To Proprietary Fund - Airport        | \$0        | \$0        | \$0        | \$0        |
| 4914E                                   | To Proprietary Fund - Electric       | \$0        | \$0        | \$0        | \$0        |
| 4914O                                   | To Proprietary Fund - Other          | \$0        | \$0        | \$0        | \$0        |
| 4914S                                   | To Proprietary Fund - Sewer          | \$0        | \$0        | \$0        | \$0        |
| 4914W                                   | To Proprietary Fund - Water          | \$0        | \$0        | \$0        | \$0        |
| 4915                                    | To Capital Reserve Fund              | \$0        | \$0        | \$0        | \$0        |
| 4916                                    | To Expendable Trusts/Fiduciary Funds | \$0        | \$0        | \$0        | \$0        |
| 4917                                    | To Health Maintenance Trust Funds    | \$0        | \$0        | \$0        | \$0        |
| 4918                                    | To Non-Expendable Trust Funds        | \$0        | \$0        | \$0        | \$0        |
| 4919                                    | To Fiduciary Funds                   | \$0        | \$0        | \$0        | \$0        |
| <b>Operating Transfers Out Subtotal</b> |                                      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

|                                              |                    |                  |                   |                    |
|----------------------------------------------|--------------------|------------------|-------------------|--------------------|
| <b>Total Operating Budget Appropriations</b> | <b>\$2,626,515</b> | <b>\$144,255</b> | <b>(\$81,575)</b> | <b>\$2,689,195</b> |
|----------------------------------------------|--------------------|------------------|-------------------|--------------------|



**Default Budget of the Municipality**

| <b>Account</b> | <b>Explanation</b>                                                       |
|----------------|--------------------------------------------------------------------------|
| 4411           | Salaries                                                                 |
| 4240-4249      | Digitizing Records                                                       |
| 4140-4149      | Salaries                                                                 |
| 4130-4139      | Ballots, Salaries                                                        |
| 4150-4151      | Audit, Appraisal, Computer Service Contracts                             |
| 4220-4229      | Salaries, Machine Repairs, Dispatch Contract                             |
| 4194           | Cleaning, Lawn Maintenance, Electricity, Town Clock Repair               |
| 4312           | Winter Road Maintenance Contract, Culvert Inspection/Improvements        |
| 4196           | Insurance Premium                                                        |
| 4550-4559      | Salaries; Health Ins/Benefits, Building, Maintenance, Computer Equipment |
| 4721           | Debt Service Decrease                                                    |
| 4520-4529      | Lawn Maintenance, Equipment Rental                                       |
| 4155-4159      | Social Security, Retirement, Worker's Unempl & WComp                     |
| 4191-4193      | Salaries, Planning Annual Dues                                           |
| 4210-4214      | Salaries, Gasoline, Prosecution Contract                                 |
| 4152           | 5 Year Assessment Revaluation                                            |
| 4323           | One Household Waste Collection                                           |
| 4324           | Disposal Contract Fee; Reduced Tonnage                                   |

*AS AMENDED AT DELIBERATIVE SESSION*  
Hampton Falls School District  
Hampton Falls, New Hampshire  
Warrant  
2019

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Wednesday, February 6, 2019

Time: 7:00PM

Location: Lincoln Akerman School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

***SNOW DATE (Deliberative Session):***

*Date: Friday, February 8, 2019*

*Time: 7:00PM*

*Location: Lincoln Akerman School Gymnasium*

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12, 2019

Time: 8:00AM – 8:00PM

Location: Hampton Falls Town Hall

---

**Article 01     Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,785,532. Should this article be defeated, the default budget shall be \$6,629,108, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board: 5-0

☐ Yes

☐ No

**HAMPTON FALLS SCHOOL DISTRICT WARRANT Page 2**

**Article 02 Seacoast Education Association**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

| Year    | Estimated Salary Increase | Estimated Health Insurance Decrease | Estimated Salary Driven Benefits Increase | TOTAL Estimated Cost |
|---------|---------------------------|-------------------------------------|-------------------------------------------|----------------------|
| 2019-20 | \$87,246                  | \$0                                 | \$21,909                                  | \$109,156            |
| 2020-21 | \$84,913                  | (\$4,333)                           | \$21,431                                  | \$102,013            |
| 2021-22 | \$84,105                  | \$0                                 | \$21,194                                  | \$105,299            |
| 2022-23 | \$78,772                  | \$0                                 | \$19,787                                  | \$ 98,559            |

and further to raise and appropriate the sum of \$109,156 for the 2019-20 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0

*Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).*

☐ Yes ☐ No

**Article 03 Gym Renovations**

To see if the School District will vote to raise and appropriate the sum ~~\$100,000~~ \$50,000 for the purpose of gym renovations including, but not limited to, the removal of the existing floor and cafeteria table alcove, asbestos abatement, installation of new resilient flooring, painting of walls, and installation of new gymnasium wall padding. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2022, whichever is sooner. (Majority vote required).

Recommended by the School Board: 4-0

☐ Yes ☐ No

**Article 04 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019. No additional amount to be raised from taxation. (Majority vote required.)

Recommended by the School Board: 5-0

☐ Yes ☐ No

**Article 05 School Health Insurance Expendable Trust Fund**

To see if the School District will vote to create an expendable trust fund under the provisions of 198:20-c III to be known as the School Health Insurance Expendable Fund, for the purpose of maintaining health insurance funds to supplement the funding of health insurance premiums for the benefit of eligible employees or eligible retired employees of the school district? Furthermore, to raise and appropriate up to \$25,000 to be placed in this fund with such amount to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019 and to name the School Board as agents to expend from said fund. No additional amount to be raised from taxation. (Majority vote required.)

Recommended by the School Board: 5-0

☐ Yes ☐ No

**Article 06 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

☐ Yes

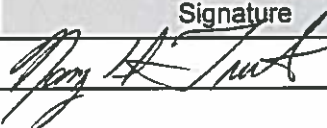
☐ No
**Article 07 Other**

To transact any other business that may legally come before this meeting.

**SESSION II: (BALLOTING) MEET AT THE HAMPTON FALLS TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2019 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.**






1. Voting for school district officers consists of choosing:  
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.

| I certify and attest that on <u>12/19</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Post Office being a public place in said District. |                 |                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------|
| Printed Name                                                                                                                                                                                                   | Position        | Signature                                                                             |
| Nancy D. Tuttle                                                                                                                                                                                                | Finance Manager |  |
|                                                                                                                                                                                                                |                 |                                                                                       |

**CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Given under our hands, _____ Governing Body Certifications |                     |                                                                                      |
|------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------|
| Name                                                       | Position            | Signature                                                                            |
| Mark Lane                                                  | School Board Chair  |  |
| John Bailly                                                | School Board Member |  |
| Greg Marrow                                                | School Board Member |  |
| Pamela Miller                                              | School Board Member |  |
| Greg Parish                                                | School Board Member |  |



**SCHOOL BUDGET FORM**

**Hampton Falls Local School**






Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/22/19

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name          | Position            | Signature                                                                         |
|---------------|---------------------|-----------------------------------------------------------------------------------|
| Mark Lane     | School Board Chair  |  |
| John Bailly   | School Board Member |  |
| Greg Marrow   | School Board Member |  |
| Greg Parish   | School Board Member |  |
| Pamela Miller | School Board Member |  |
|               |                     |                                                                                   |
|               |                     |                                                                                   |
|               |                     |                                                                                   |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-26**

**Appropriations**

| Account                                  | Purpose                                        | Article | Expenditures for<br>period ending<br>6/30/2018 | Appropriations for<br>period ending<br>6/30/2019 | Appropriations for<br>period ending<br>6/30/2020<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2020<br>(Not Recommended) |
|------------------------------------------|------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Instruction</b>                       |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 1100-1199                                | Regular Programs                               | 01      | \$1,706,785                                    | \$1,781,027                                      | \$1,733,582                                                       | \$0                                                                   |
| 1200-1299                                | Special Programs                               | 01      | \$1,087,844                                    | \$1,171,270                                      | \$1,303,137                                                       | \$0                                                                   |
| 1300-1399                                | Vocational Programs                            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1400-1499                                | Other Programs                                 | 01      | \$58,642                                       | \$57,910                                         | \$67,210                                                          | \$0                                                                   |
| 1500-1599                                | Non-Public Programs                            | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1600-1699                                | Adult/Continuing Education Programs            | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1700-1799                                | Community/Junior College Education<br>Programs |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1800-1899                                | Community Service Programs                     |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Instruction Subtotal</b>              |                                                |         | <b>\$2,853,271</b>                             | <b>\$3,010,207</b>                               | <b>\$3,103,929</b>                                                | <b>\$0</b>                                                            |
| <b>Support Services</b>                  |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 2000-2199                                | Student Support Services                       | 01      | \$134,898                                      | \$139,465                                        | \$155,270                                                         | \$0                                                                   |
| 2200-2299                                | Instructional Staff Services                   | 01      | \$216,911                                      | \$248,889                                        | \$277,679                                                         | \$0                                                                   |
| <b>Support Services Subtotal</b>         |                                                |         | <b>\$351,809</b>                               | <b>\$388,354</b>                                 | <b>\$432,949</b>                                                  | <b>\$0</b>                                                            |
| <b>General Administration</b>            |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 0000-0000                                | Collective Bargaining                          |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310 (840)                               | School Board Contingency                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310-2319                                | Other School Board                             | 01      | \$59,261                                       | \$44,744                                         | \$42,913                                                          | \$0                                                                   |
| <b>General Administration Subtotal</b>   |                                                |         | <b>\$59,261</b>                                | <b>\$44,744</b>                                  | <b>\$42,913</b>                                                   | <b>\$0</b>                                                            |
| <b>Executive Administration</b>          |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 2320 (310)                               | SAU Management Services                        | 01      | \$104,914                                      | \$114,005                                        | \$158,146                                                         | \$0                                                                   |
| 2320-2399                                | All Other Administration                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2400-2499                                | School Administration Service                  | 01      | \$158,411                                      | \$164,804                                        | \$170,550                                                         | \$0                                                                   |
| 2500-2599                                | Business                                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2600-2699                                | Plant Operations and Maintenance               | 01      | \$590,442                                      | \$790,756                                        | \$478,492                                                         | \$10,000                                                              |
| 2700-2799                                | Student Transportation                         | 01      | \$233,818                                      | \$263,790                                        | \$344,374                                                         | \$0                                                                   |
| 2800-2999                                | Support Service, Central and Other             | 01      | \$1,314,742                                    | \$1,466,339                                      | \$1,521,734                                                       | \$0                                                                   |
| <b>Executive Administration Subtotal</b> |                                                |         | <b>\$2,402,327</b>                             | <b>\$2,799,694</b>                               | <b>\$2,673,296</b>                                                | <b>\$10,000</b>                                                       |



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-26**

**Appropriations**

**Non-Instructional Services**

|                                            |                         |    |                  |                  |                  |            |
|--------------------------------------------|-------------------------|----|------------------|------------------|------------------|------------|
| 3100                                       | Food Service Operations | 01 | \$134,075        | \$150,225        | \$155,081        | \$0        |
| 3200                                       | Enterprise Operations   |    | \$0              | \$0              | \$0              | \$0        |
| <b>Non-Instructional Services Subtotal</b> |                         |    | <b>\$134,075</b> | <b>\$150,225</b> | <b>\$155,081</b> | <b>\$0</b> |

**Facilities Acquisition and Construction**

|                                                         |                                               |  |                  |                    |            |            |
|---------------------------------------------------------|-----------------------------------------------|--|------------------|--------------------|------------|------------|
| 4100                                                    | Site Acquisition                              |  | \$0              | \$0                | \$0        | \$0        |
| 4200                                                    | Site Improvement                              |  | \$0              | \$0                | \$0        | \$0        |
| 4300                                                    | Architectural/Engineering                     |  | \$0              | \$0                | \$0        | \$0        |
| 4400                                                    | Educational Specification Development         |  | \$0              | \$0                | \$0        | \$0        |
| 4500                                                    | Building Acquisition/Construction             |  | \$119,287        | \$4,038,931        | \$0        | \$0        |
| 4600                                                    | Building Improvement Services                 |  | \$0              | \$0                | \$0        | \$0        |
| 4900                                                    | Other Facilities Acquisition and Construction |  | \$0              | \$0                | \$0        | \$0        |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               |  | <b>\$119,287</b> | <b>\$4,038,931</b> | <b>\$0</b> | <b>\$0</b> |

**Other Outlays**

|                               |                          |    |                 |                  |                  |            |
|-------------------------------|--------------------------|----|-----------------|------------------|------------------|------------|
| 5110                          | Debt Service - Principal | 01 | \$65,000        | \$65,000         | \$182,800        | \$0        |
| 5120                          | Debt Service - Interest  | 01 | \$26,953        | \$130,496        | \$179,564        | \$0        |
| <b>Other Outlays Subtotal</b> |                          |    | <b>\$91,953</b> | <b>\$195,496</b> | <b>\$362,364</b> | <b>\$0</b> |

**Fund Transfers**

|                                |                            |    |                 |                 |                 |            |
|--------------------------------|----------------------------|----|-----------------|-----------------|-----------------|------------|
| 5220-5221                      | To Food Service            | 01 | \$19,062        | \$15,000        | \$15,000        | \$0        |
| 5222-5229                      | To Other Special Revenue   |    | \$0             | \$0             | \$0             | \$0        |
| 5230-5239                      | To Capital Projects        |    | \$0             | \$0             | \$0             | \$0        |
| 5254                           | To Agency Funds            |    | \$0             | \$0             | \$0             | \$0        |
| 5310                           | To Charter Schools         |    | \$0             | \$0             | \$0             | \$0        |
| 5390                           | To Other Agencies          |    | \$0             | \$0             | \$0             | \$0        |
| 9990                           | Supplemental Appropriation |    | \$0             | \$0             | \$0             | \$0        |
| 9992                           | Deficit Appropriation      |    | \$0             | \$0             | \$0             | \$0        |
| <b>Fund Transfers Subtotal</b> |                            |    | <b>\$19,062</b> | <b>\$15,000</b> | <b>\$15,000</b> | <b>\$0</b> |

|                                              |  |  |                    |                     |                    |                 |
|----------------------------------------------|--|--|--------------------|---------------------|--------------------|-----------------|
| <b>Total Operating Budget Appropriations</b> |  |  | <b>\$6,031,045</b> | <b>\$10,642,651</b> | <b>\$6,785,532</b> | <b>\$10,000</b> |
|----------------------------------------------|--|--|--------------------|---------------------|--------------------|-----------------|



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
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**Special Warrant Articles**

| Account                                | Purpose                                                       | Article | Appropriations for                          | Appropriations for                              |
|----------------------------------------|---------------------------------------------------------------|---------|---------------------------------------------|-------------------------------------------------|
|                                        |                                                               |         | period ending<br>6/30/2020<br>(Recommended) | period ending<br>6/30/2020<br>(Not Recommended) |
| 4600                                   | Building Improvement Services                                 | 03      | \$100,000                                   | \$0                                             |
|                                        | <i>Purpose: Gym Renovations</i>                               |         |                                             |                                                 |
| 5252                                   | To Expendable Trusts/Fiduciary Funds                          | 04      | \$25,000                                    | \$0                                             |
|                                        | <i>Purpose: Special Education Expendable Trust</i>            |         |                                             |                                                 |
| 5252                                   | To Expendable Trusts/Fiduciary Funds                          | 05      | \$25,000                                    | \$0                                             |
|                                        | <i>Purpose: School Health Insurance Expendable Trust Fund</i> |         |                                             |                                                 |
| 5252                                   | To Expendable Trusts/Fiduciary Funds                          | 06      | \$25,000                                    | \$0                                             |
|                                        | <i>Purpose: Building Maintenance Expendable Trust</i>         |         |                                             |                                                 |
| 5251                                   | To Capital Reserve Fund                                       |         | \$0                                         | \$0                                             |
| 5252                                   | To Expendable Trust Fund                                      |         | \$0                                         | \$0                                             |
| 5253                                   | To Non-Expendable Trust Fund                                  |         | \$0                                         | \$0                                             |
| <b>Total Proposed Special Articles</b> |                                                               |         | <b>\$175,000</b>                            | <b>\$0</b>                                      |



**New Hampshire**  
**Department of**  
**Revenue Administration**

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**Individual Warrant Articles**

| Account                                        | Purpose               | Article | Appropriations for                          | Appropriations for                              |
|------------------------------------------------|-----------------------|---------|---------------------------------------------|-------------------------------------------------|
|                                                |                       |         | period ending<br>6/30/2020<br>(Recommended) | period ending<br>6/30/2020<br>(Not Recommended) |
| 0000-0000                                      | Collective Bargaining | 02      | \$109,156                                   | \$0                                             |
| <i>Purpose: Seacoast Education Association</i> |                       |         |                                             |                                                 |
| <b>Total Proposed Individual Articles</b>      |                       |         | <b>\$109,156</b>                            | <b>\$0</b>                                      |



**New Hampshire**  
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Revenue Administration

**2019**  
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**Revenues**

| Account                         | Source                           | Article | Actual Revenues for<br>Period ending<br>6/30/2018 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2019 | Estimated Revenues for<br>Period ending 6/30/2020 |
|---------------------------------|----------------------------------|---------|---------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>            |                                  |         |                                                   |                                                              |                                                   |
| 1300-1349                       | Tuition                          |         | \$0                                               | \$0                                                          | \$0                                               |
| 1400-1449                       | Transportation Fees              |         | \$0                                               | \$0                                                          | \$0                                               |
| 1500-1599                       | Earnings on Investments          | 01      | \$2,131                                           | \$1,000                                                      | \$1,000                                           |
| 1600-1699                       | Food Service Sales               | 01      | \$93,369                                          | \$90,000                                                     | \$90,000                                          |
| 1700-1799                       | Student Activities               |         | \$0                                               | \$0                                                          | \$0                                               |
| 1800-1899                       | Community Services Activities    |         | \$0                                               | \$0                                                          | \$0                                               |
| 1900-1999                       | Other Local Sources              |         | \$0                                               | \$0                                                          | \$0                                               |
| <b>Local Sources Subtotal</b>   |                                  |         | <b>\$95,500</b>                                   | <b>\$91,000</b>                                              | <b>\$91,000</b>                                   |
| <b>State Sources</b>            |                                  |         |                                                   |                                                              |                                                   |
| 3210                            | School Building Aid              |         | \$0                                               | \$0                                                          | \$0                                               |
| 3215                            | Kindergarten Building Aid        |         | \$0                                               | \$0                                                          | \$0                                               |
| 3220                            | Kindergarten Aid                 | 01      | \$0                                               | \$24,996                                                     | \$25,000                                          |
| 3230                            | Catastrophic Aid                 |         | \$0                                               | \$0                                                          | \$0                                               |
| 3240-3249                       | Vocational Aid                   |         | \$0                                               | \$0                                                          | \$0                                               |
| 3250                            | Adult Education                  |         | \$0                                               | \$0                                                          | \$0                                               |
| 3260                            | Child Nutrition                  | 01      | \$1,366                                           | \$1,300                                                      | \$1,300                                           |
| 3270                            | Driver Education                 |         | \$0                                               | \$0                                                          | \$0                                               |
| 3290-3299                       | Other State Sources              |         | \$0                                               | \$0                                                          | \$0                                               |
| <b>State Sources Subtotal</b>   |                                  |         | <b>\$1,366</b>                                    | <b>\$26,296</b>                                              | <b>\$26,300</b>                                   |
| <b>Federal Sources</b>          |                                  |         |                                                   |                                                              |                                                   |
| 4100-4539                       | Federal Program Grants           |         | \$0                                               | \$0                                                          | \$0                                               |
| 4540                            | Vocational Education             |         | \$0                                               | \$0                                                          | \$0                                               |
| 4550                            | Adult Education                  |         | \$0                                               | \$0                                                          | \$0                                               |
| 4560                            | Child Nutrition                  | 01      | \$12,608                                          | \$12,000                                                     | \$12,000                                          |
| 4570                            | Disabilities Programs            |         | \$0                                               | \$0                                                          | \$0                                               |
| 4580                            | Medicaid Distribution            | 01      | \$11,713                                          | \$10,000                                                     | \$10,000                                          |
| 4590-4999                       | Other Federal Sources (non-4810) | 01      | \$7,670                                           | \$6,000                                                      | \$6,000                                           |
| 4810                            | Federal Forest Reserve           |         | \$0                                               | \$0                                                          | \$0                                               |
| <b>Federal Sources Subtotal</b> |                                  |         | <b>\$31,991</b>                                   | <b>\$28,000</b>                                              | <b>\$28,000</b>                                   |



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-26**

**Revenues**

**Other Financing Sources**

|                                             |                                                   |                   |                  |                    |                  |
|---------------------------------------------|---------------------------------------------------|-------------------|------------------|--------------------|------------------|
| 5110-5139                                   | Sale of Bonds or Notes                            |                   | \$0              | \$3,999,531        | \$0              |
| 5140                                        | Reimbursement Anticipation Notes                  |                   | \$0              | \$0                | \$0              |
| 5221                                        | Transfers from Food Service Special Revenues Fund |                   | \$0              | \$0                | \$0              |
| 5222                                        | Transfer from Other Special Revenue Funds         |                   | \$0              | \$0                | \$0              |
| 5230                                        | Transfer from Capital Project Funds               |                   | \$0              | \$0                | \$0              |
| 5251                                        | Transfer from Capital Reserve Funds               |                   | \$0              | \$0                | \$0              |
| 5252                                        | Transfer from Expendable Trust Funds              |                   | \$0              | \$0                | \$0              |
| 5253                                        | Transfer from Non-Expendable Trust Funds          |                   | \$0              | \$0                | \$0              |
| 5300-5699                                   | Other Financing Sources                           |                   | \$0              | \$0                | \$0              |
| 9997                                        | Supplemental Appropriation (Contra)               |                   | \$0              | \$0                | \$0              |
| 9998                                        | Amount Voted from Fund Balance                    | 01, 06, 04,<br>05 | \$0              | \$0                | \$150,000        |
| 9999                                        | Fund Balance to Reduce Taxes                      |                   | \$0              | \$0                | \$0              |
| <b>Other Financing Sources Subtotal</b>     |                                                   |                   | <b>\$0</b>       | <b>\$3,999,531</b> | <b>\$150,000</b> |
| <b>Total Estimated Revenues and Credits</b> |                                                   |                   | <b>\$128,857</b> | <b>\$4,144,827</b> | <b>\$220,300</b> |



**New Hampshire**  
*Department of  
Revenue Administration*

**2019  
MS-26**

**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>6/30/2019</b> | <b>Period ending<br/>6/30/2020</b> |
|-----------------------------------------------|------------------------------------|------------------------------------|
| Operating Budget Appropriations               |                                    | \$6,785,532                        |
| Special Warrant Articles                      | \$0                                | \$175,000                          |
| Individual Warrant Articles                   | \$0                                | \$109,156                          |
| Total Appropriations                          | \$0                                | \$7,069,688                        |
| Less Amount of Estimated Revenues & Credits   | \$0                                | \$295,300                          |
| Less Amount of State Education Tax/Grant      | \$0                                | \$197,587                          |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$0</b>                         | <b>\$6,576,801</b>                 |

# Hampton Falls School District

## Estimated Revenues for 2019-20

|                         | 2014-15         | 2015-16         | 2016-17         | 2017-18         | 2018-19            | 2019-20            |
|-------------------------|-----------------|-----------------|-----------------|-----------------|--------------------|--------------------|
| Source                  | Actual Revenues | Actual Revenues | Actual Revenues | Actual Revenues | Estimated Revenues | Projected Revenues |
| GENERAL FUND REVENUES   |                 |                 |                 |                 |                    |                    |
| Catastrophic Aid        | \$0             | \$0             | \$0             | \$0             | \$0                | \$0                |
| Kindergarten Aid        | 0               | 0               | 0               | 0               | 24,996             | 25,000             |
| Medicaid                | 19,625          | 23,496          | 9,472           | 11,713          | 10,000             | 10,000             |
| Earnings on Investments | 52              | 67              | 70              | 2,131           | 1,000              | 1,000              |
| LGC Healthtrust Refund  | 51,753          | 50,480          | 0               | 0               | 0                  | 0                  |
|                         | \$71,430        | \$74,043        | \$9,542         | \$13,844        | \$35,996           | \$36,000           |

|                       |           |           |           |           |           |           |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| FOOD SERVICE REVENUES |           |           |           |           |           |           |
| Federal Reimbursement | \$16,015  | \$20,364  | \$13,382  | \$12,608  | \$12,000  | \$12,000  |
| USDA Commodities      | 5,971     | 6,746     | 6,746     | 7,670     | 6,000     | 6,000     |
| State Reimbursement   | 1,329     | 1,503     | 1,364     | 1,366     | 1,300     | 1,300     |
| School Lunch Sales    | 94,917    | 90,441    | 93,992    | 93,369    | 90,000    | 90,000    |
|                       | \$118,232 | \$119,054 | \$115,484 | \$115,013 | \$109,300 | \$109,300 |

|                          |       |           |           |           |           |           |
|--------------------------|-------|-----------|-----------|-----------|-----------|-----------|
| ADEQUATE EDUCATION GRANT | State | \$120,387 | \$120,942 | \$328,091 | \$216,538 | \$197,587 |
|--------------------------|-------|-----------|-----------|-----------|-----------|-----------|

|                                   |  |  |  |  |             |  |
|-----------------------------------|--|--|--|--|-------------|--|
| ANTICIPATED SALE OF BONDS & NOTES |  |  |  |  | \$3,999,531 |  |
|-----------------------------------|--|--|--|--|-------------|--|

|                |           |           |           |           |             |           |
|----------------|-----------|-----------|-----------|-----------|-------------|-----------|
| TOTAL REVENUES | \$310,049 | \$314,039 | \$453,117 | \$345,395 | \$4,342,414 | \$342,887 |
|----------------|-----------|-----------|-----------|-----------|-------------|-----------|

|                              |          |          |          |          |  |  |
|------------------------------|----------|----------|----------|----------|--|--|
| TRANSFER TO EXPENDABLE TRUST | \$50,000 | \$50,000 | \$50,000 | \$50,000 |  |  |
|------------------------------|----------|----------|----------|----------|--|--|

|              |          |           |           |          |  |  |
|--------------|----------|-----------|-----------|----------|--|--|
| FUND BALANCE | \$97,207 | \$242,210 | \$345,430 | \$64,192 |  |  |
|--------------|----------|-----------|-----------|----------|--|--|



# **HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2019-20** **As Amended at Deliberative Session - February 6, 2019**

| #  | Acct.       | DESC                                | Budget 2015-16   | Expended 2015-16 | Budget 2016-17   | Expended 2016-17 | Budget 2017-18   | Expended 2017-18 | 3 Year Expended Average | Budget 2018-19   | Admin Proposed 2019-20 | Board Proposed 2019-20 | Dollar Change  | Percent Change | As Amended at Delib 2019-20 | Final Action 2019-20 | Default Budget   |
|----|-------------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|------------------|------------------------|------------------------|----------------|----------------|-----------------------------|----------------------|------------------|
| 2  | 3110009-103 | SALARIES - CERTIFIED STAFF          | 1,556,027        | 1,565,832        | 1,496,099        | 1,501,518        | 1,543,169        | 1,564,977        | 1,526,124               | 1,638,996        | 1,596,636              | 1,596,636              | -42,360        | -2.58%         | 1,596,636                   |                      | 1,595,736        |
| 5  | 3110009-105 | SALARIES - ED ASSOCS/AIDES/MONITORS | 19,861           | 19,653           | 20,733           | 16,920           | 18,819           | 18,954           | 19,489                  | 19,886           | 21,230                 | 21,230                 | 1,344          | 6.76%          | 21,230                      |                      | 21,230           |
| 6  | 3110009-119 | SALARIES - OTHER                    | 13,757           | 16,115           | 16,079           | 16,142           | 12,200           | 13,971           | 15,497                  | 12,464           | 12,871                 | 12,871                 | 407            | 3.27%          | 12,871                      |                      | 12,464           |
| 7  | 3110009-128 | SALARIES - SUBSTITUTES              | 32,500           | 18,129           | 32,550           | 15,015           | 25,000           | 36,607           | 21,522                  | 25,000           | 22,300                 | 22,300                 | -2,700         | -10.80%        | 22,300                      |                      | 22,300           |
| 8  | 3110009-430 | REPAIR/MAINTAIN EQUIPMENT           | 350              | 905              | 1,850            | 250              | 1,850            | 0                | 468                     | 350              | 350                    | 350                    | 0              | 0.00%          | 350                         |                      | 350              |
| 9  | 3110009-442 | RENTAL/LEASE EQUIPMENT              | 11,827           | 9,476            | 12,485           | 11,456           | 12,485           | 11,866           | 10,568                  | 13,945           | 13,945                 | 13,945                 | 0              | 0.00%          | 13,945                      |                      | 13,945           |
| 10 | 3110009-610 | SUPPLIES                            | 35,200           | 32,457           | 38,500           | 38,134           | 48,372           | 43,765           | 35,298                  | 47,000           | 44,000                 | 44,000                 | -3,000         | -6.38%         | 44,000                      |                      | 47,000           |
| 11 | 3110009-641 | BOOKS/PRINT MEDIA                   | 12,685           | 10,114           | 14,464           | 14,860           | 19,943           | 12,922           | 12,860                  | 17,293           | 16,750                 | 16,750                 | -543           | -3.14%         | 16,750                      |                      | 17,293           |
| 12 | 3110009-739 | EQUIPMENT                           | 5,797            | 6,543            | 5,648            | 5,276            | 7,639            | 3,723            | 5,196                   | 6,093            | 5,500                  | 5,500                  | -593           | -9.73%         | 5,500                       |                      | 6,093            |
|    |             | <b>TOTAL - REGULAR EDUCATION</b>    | <b>1,688,004</b> | <b>1,679,224</b> | <b>1,638,408</b> | <b>1,619,571</b> | <b>1,689,477</b> | <b>1,706,785</b> | <b>1,647,023</b>        | <b>1,781,027</b> | <b>1,733,582</b>       | <b>1,733,582</b>       | <b>-47,445</b> | <b>-2.66%</b>  | <b>1,733,582</b>            | <b>0</b>             | <b>1,736,411</b> |
| 14 | 3120012-102 | SALARY - DIRECTORS/MGRS             | 82,000           | 82,000           | 83,640           | 83,640           | 85,271           | 85,271           | 83,957                  | 87,190           | 87,190                 | 87,190                 | 0              | 0.00%          | 87,190                      |                      | 87,190           |
| 15 | 3120012-103 | SALARIES - CERTIFIED STAFF          | 305,557          | 310,225          | 306,612          | 307,169          | 314,358          | 316,727          | 304,518                 | 324,664          | 326,724                | 326,724                | 2,060          | 0.63%          | 326,724                     |                      | 326,724          |
| 16 | 3120012-104 | SALARIES - SPECIALISTS              | 78,010           | 78,010           | 81,526           | 81,188           | 82,954           | 83,016           | 78,598                  | 176,494          | 172,975                | 172,975                | -3,519         | -1.99%         | 172,975                     |                      | 172,975          |
| 17 | 3120012-105 | SALARIES - ED ASSOCS/AIDES/MONITORS | 188,865          | 181,564          | 207,889          | 192,585          | 231,539          | 228,892          | 181,768                 | 256,701          | 235,660                | 235,660                | -21,041        | -8.20%         | 235,660                     |                      | 235,660          |
| 18 | 3120012-106 | SALARIES - ASSOC-OUT-OF-DISTRICT    | 1                | 0                | 1                | 0                | 1                | 0                | 0                       | 1                | 1                      | 1                      | 0              | 0.00%          | 1                           |                      | 1                |
| 19 | 3120012-110 | SALARY - CLERICAL                   | 23,034           | 22,832           | 24,694           | 23,723           | 25,910           | 22,329           | 23,373                  | 27,165           | 28,926                 | 28,926                 | 1,761          | 6.48%          | 28,926                      |                      | 27,165           |
| 20 | 3120012-331 | PROFESSIONAL SERVICES               | 182,755          | 183,014          | 209,215          | 174,987          | 226,495          | 283,539          | 176,914                 | 205,652          | 249,325                | 249,325                | 43,673         | 21.24%         | 249,325                     |                      | 249,325          |
| 21 | 3120012-332 | EVALUATIONS/TESTING                 | 3,200            | 4,353            | 3,200            | 1,930            | 2,500            | 3,065            | 3,175                   | 4,865            | 7,812                  | 7,812                  | 2,947          | 60.58%         | 7,812                       |                      | 7,812            |
| 22 | 3120012-333 | LEGAL                               | 3,500            | 17,255           | 4,500            | 523              | 3,500            | 2,424            | 7,553                   | 3,500            | 3,500                  | 3,500                  | 0              | 0.00%          | 3,500                       |                      | 3,500            |
| 23 | 3120012-560 | TUITION                             | 14,374           | 15,459           | 26,810           | 33,130           | 99,242           | 57,258           | 19,051                  | 77,810           | 179,425                | 179,425                | 101,615        | 130.59%        | 179,425                     |                      | 179,425          |
| 24 | 3120012-580 | TRAVEL REIMBURSEMENT                | 2,750            | 199              | 1,200            | 266              | 650              | 626              | 462                     | 500              | 500                    | 500                    | 0              | 0.00%          | 500                         |                      | 500              |
| 25 | 3120012-610 | SUPPLIES                            | 1,000            | 1,740            | 1,600            | 1,145            | 1,950            | 1,318            | 1,400                   | 1,810            | 1,400                  | 1,400                  | -410           | -22.65%        | 1,400                       |                      | 1,810            |
| 26 | 3120012-641 | BOOKS/PRINT MEDIA                   | 500              | 446              | 250              | 25               | 1,900            | 2,039            | 182                     | 1,418            | 2,870                  | 2,870                  | 1,452          | 102.40%        | 2,870                       |                      | 2,870            |
| 27 | 3120012-739 | EQUIPMENT                           | 1,000            | 267              | 1,000            | 3,259            | 1,000            | 471              | 1,242                   | 2,500            | 5,829                  | 5,829                  | 3,329          | 133.16%        | 5,829                       |                      | 5,829            |
| 28 | 3120012-810 | DUES AND FEES                       | 1,000            | 872              | 1,000            | 850              | 1,000            | 870              | 892                     | 1,000            | 1,000                  | 1,000                  | 0              | 0.00%          | 1,000                       |                      | 1,000            |
|    |             | <b>TOTAL - SPECIAL EDUCATION</b>    | <b>887,546</b>   | <b>898,254</b>   | <b>953,137</b>   | <b>904,422</b>   | <b>1,078,270</b> | <b>1,087,844</b> | <b>893,085</b>          | <b>1,171,270</b> | <b>1,303,137</b>       | <b>1,303,137</b>       | <b>131,867</b> | <b>11.26%</b>  | <b>1,303,137</b>            | <b>0</b>             | <b>1,301,786</b> |
| 30 | 3140060-118 | SALARIES - COACHES & ADVISORS       | 36,660           | 36,159           | 36,660           | 38,140           | 36,660           | 37,803           | 36,699                  | 41,160           | 41,160                 | 41,160                 | 0              | 0.00%          | 41,160                      |                      | 41,160           |
| 32 | 3140060-301 | OFFICIALS/TRAINER                   | 6,200            | 6,200            | 5,800            | 5,961            | 5,800            | 5,842            | 5,700                   | 5,800            | 5,800                  | 5,800                  | 0              | 0.00%          | 5,800                       |                      | 5,800            |
| 33 | 3140060-324 | SPEAKERS                            | 0                | 0                | 0                | 0                | 500              | 860              | 0                       | 750              | 3,150                  | 3,150                  | 2,400          | 320.00%        | 3,150                       |                      | 750              |
| 34 | 3140060-327 | ADMISSIONS                          | 7,047            | 5,111            | 7,429            | 7,495            | 7,429            | 8,199            | 5,370                   | 3,600            | 7,500                  | 7,500                  | 3,900          | 108.33%        | 7,500                       |                      | 3,600            |
| 35 | 3140060-610 | SUPPLIES                            | 4,000            | 2,290            | 4,000            | 3,931            | 3,500            | 3,115            | 3,714                   | 4,000            | 4,000                  | 4,000                  | 0              | 0.00%          | 4,000                       |                      | 4,000            |
| 36 | 3140060-739 | EQUIPMENT                           | 4,000            | 843              | 3,500            | 4,387            | 2,000            | 2,823            | 2,569                   | 2,600            | 5,600                  | 5,600                  | 3,000          | 115.38%        | 5,600                       |                      | 2,600            |
|    |             | <b>TOTAL - STUDENT ACTIVITIES</b>   | <b>57,907</b>    | <b>50,603</b>    | <b>57,389</b>    | <b>59,914</b>    | <b>55,899</b>    | <b>58,642</b>    | <b>54,052</b>           | <b>57,910</b>    | <b>67,210</b>          | <b>67,210</b>          | <b>9,300</b>   | <b>16.06%</b>  | <b>67,210</b>               | <b>0</b>             | <b>57,910</b>    |
| 38 | 3212029-103 | SALARIES - CERTIFIED STAFF          | 43,583           | 43,660           | 58,372           | 58,372           | 59,181           | 59,443           | 48,274                  | 60,513           | 76,128                 | 76,128                 | 15,615         | 25.80%         | 76,128                      |                      | 60,513           |
|    |             | <b>TOTAL - GUIDANCE</b>             | <b>43,583</b>    | <b>43,660</b>    | <b>58,372</b>    | <b>58,372</b>    | <b>59,181</b>    | <b>59,443</b>    | <b>48,274</b>           | <b>60,513</b>    | <b>76,128</b>          | <b>76,128</b>          | <b>15,615</b>  | <b>25.80%</b>  | <b>76,128</b>               | <b>0</b>             | <b>60,513</b>    |
| 40 | 3213044-103 | SALARIES - CERTIFIED STAFF          | 65,938           | 65,938           | 65,938           | 65,938           | 69,607           | 72,044           | 64,748                  | 75,892           | 75,892                 | 75,892                 | 0              | 0.00%          | 75,892                      |                      | 75,892           |
| 41 | 3213044-128 | SALARIES - SUBSTITUTES              | 625              | 1,125            | 625              | 1,250            | 875              | 1,500            | 792                     | 1,000            | 1,000                  | 1,000                  | 0              | 0.00%          | 1,000                       |                      | 1,000            |
| 42 | 3213044-314 | EMPLOYMENT EXAMS                    | 345              | 345              | 200              | 345              | 207              | 345              | 290                     | 300              | 300                    | 300                    | 100            | 50.00%         | 300                         |                      | 200              |
| 43 | 3213044-610 | SUPPLIES                            | 2,250            | 2,039            | 2,300            | 1,206            | 2,300            | 1,141            | 1,475                   | 1,500            | 1,500                  | 1,500                  | 0              | 0.00%          | 1,500                       |                      | 1,500            |
| 44 | 3213044-739 | EQUIPMENT                           | 200              | 63               | 292              | 56               | 150              | 319              | 40                      | 150              | 300                    | 300                    | 150            | 100.00%        | 300                         |                      | 150              |
| 45 | 3213044-810 | DUES AND FEES                       | 205              | 174              | 265              | 234              | 210              | 105              | 136                     | 210              | 150                    | 150                    | -60            | -28.57%        | 150                         |                      | 210              |
|    |             | <b>TOTAL - HEALTH</b>               | <b>69,418</b>    | <b>69,684</b>    | <b>69,620</b>    | <b>69,028</b>    | <b>73,349</b>    | <b>75,455</b>    | <b>67,480</b>           | <b>78,952</b>    | <b>79,142</b>          | <b>79,142</b>          | <b>190</b>     | <b>0.24%</b>   | <b>79,142</b>               | <b>0</b>             | <b>78,952</b>    |

# HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2019-20

As Amended at Deliberative Session - February 6, 2019

| # of A | Acct.                                     | DESC                             | Budget 2015-16 | Expended 2015-16 | Budget 2016-17 | Expended 2016-17 | Budget 2017-18 | Expended 2017-18 | 3 Year Expended Average | Budget 2018-19 | Admin Proposed 2019-20 | Board Proposed 2019-20 | Dollar Change | Percent Change | As Amended at Delib 2019-20 | Final Action 2019-20 | Default Budget |
|--------|-------------------------------------------|----------------------------------|----------------|------------------|----------------|------------------|----------------|------------------|-------------------------|----------------|------------------------|------------------------|---------------|----------------|-----------------------------|----------------------|----------------|
| 47     | 3221009-125                               | SALARY- CURRICULUM/ PROF DEV     | 9,000          | 9,125            | 9,500          | 8,200            | 9,500          | 9,525            | 8,708                   | 11,250         | 11,250                 | 11,250                 | 0             | 0.00%          | 11,250                      |                      | 11,250         |
| 48     | 3221009-240                               | TUITION REIMBURSEMENT            | 7,000          | 2,568            | 7,000          | 5,645            | 6,500          | 4,445            | 5,126                   | 5,500          | 5,500                  | 5,500                  | 0             | 0.00%          | 5,500                       |                      | 5,500          |
| 49     | 3221009-321                               | TESTING                          | 3,750          | 2,753            | 3,500          | 2,753            | 3,500          | 2,753            | 2,753                   | 2,800          | 2,800                  | 2,800                  | 0             | 0.00%          | 2,800                       |                      | 2,800          |
| 50     | 3221009-322                               | WORKSHOPS/SEMINARS               | 4,250          | 4,266            | 3,500          | 4,720            | 4,000          | 4,445            | 4,143                   | 6,500          | 8,000                  | 8,000                  | 1,500         | 23.08%         | 8,000                       |                      | 6,500          |
| 51     | 3221009-329                               | IN-SERVICE TRAINING              | 1,200          | 0                | 1,000          | 325              | 2,500          | 330              | 758                     | 1,000          | 1,000                  | 1,000                  | 0             | 0.00%          | 1,000                       |                      | 1,000          |
| 52     | 3221009-336                               | PROFESSIONAL DEVELOPMENT - SESPA | 1,800          | 959              | 1,500          | 2,425            | 1,500          | 805              | 1,721                   | 1,750          | 1,750                  | 1,750                  | 0             | 0.00%          | 1,750                       |                      | 1,750          |
| 53     | 3221009-580                               | TRAVEL REIMBURSEMENT             | 1,750          | 1,515            | 1,500          | 1,636            | 1,500          | 801              | 1,129                   | 1,750          | 1,000                  | 1,000                  | -750          | -42.86%        | 1,000                       |                      | 1,750          |
| 54     | 3221009-641                               | BOOKS/PRINT MEDIA                | 400            | 113              | 400            | 263              | 200            | 69               | 125                     | 200            | 200                    | 200                    | 0             | 0.00%          | 200                         |                      | 200            |
|        | <b>TOTAL - IMPROVEMENT OF INSTRUCTION</b> |                                  | <b>29,150</b>  | <b>21,289</b>    | <b>27,900</b>  | <b>25,966</b>    | <b>29,200</b>  | <b>23,173</b>    | <b>24,464</b>           | <b>30,750</b>  | <b>31,500</b>          | <b>31,500</b>          | <b>750</b>    | <b>2.44%</b>   | <b>31,500</b>               | <b>0</b>             | <b>30,750</b>  |
| 56     | 3222042-103                               | SALARIES - CERTIFIED STAFF       | 61,257         | 54,299           | 61,257         | 54,299           | 57,331         | 57,322           | 53,319                  | 70,825         | 70,825                 | 70,825                 | 0             | 0.00%          | 70,825                      |                      | 70,825         |
| 57     | 3222042-430                               | REPAIR/MAINTAIN AV EQUIPMENT     | 200            | 130              | 200            | 175              | 200            | 140              | 164                     | 200            | 200                    | 200                    | 0             | 0.00%          | 200                         |                      | 200            |
| 58     | 3222042-610                               | SUPPLIES                         | 500            | 499              | 1,500          | 1,531            | 3,500          | 1,786            | 877                     | 3,500          | 3,500                  | 3,500                  | 0             | 0.00%          | 3,500                       |                      | 3,500          |
| 59     | 3222042-611                               | SUPPLIES - AV/MEDIA              | 500            | 297              | 550            | 508              | 550            | 527              | 471                     | 500            | 500                    | 500                    | 0             | 0.00%          | 500                         |                      | 500            |
| 60     | 3222042-641                               | BOOKS/PRINT MEDIA                | 8,799          | 9,273            | 7,810          | 7,751            | 7,613          | 7,711            | 8,540                   | 8,115          | 7,170                  | 7,170                  | -945          | -11.65%        | 7,170                       |                      | 8,115          |
|        | <b>TOTAL - EDUCATIONAL MEDIA</b>          |                                  | <b>71,256</b>  | <b>64,498</b>    | <b>71,317</b>  | <b>64,263</b>    | <b>69,194</b>  | <b>67,486</b>    | <b>63,372</b>           | <b>83,140</b>  | <b>82,195</b>          | <b>82,195</b>          | <b>-945</b>   | <b>-1.14%</b>  | <b>82,195</b>               | <b>0</b>             | <b>83,140</b>  |
| 62     | 3222522-109                               | SALARY - TECHNOLOGY              | 72,194         | 71,678           | 73,237         | 73,519           | 77,904         | 81,499           | 71,748                  | 81,577         | 85,870                 | 85,870                 | 4,293         | 5.26%          | 85,870                      |                      | 81,577         |
| 63     | 3222522-431                               | REPAIR/MAINTAIN COMPUTERS        | 2,500          | 2,426            | 3,063          | 2,211            | 2,800          | 1,799            | 2,349                   | 2,800          | 2,500                  | 2,500                  | -300          | -10.71%        | 2,500                       |                      | 2,800          |
| 64     | 3222522-442                               | RENTAL/LEASE EQUIPMENT           | 0              | 0                | 0              | 0                | 0              | 0                | 0                       | 0              | 16,500                 | 16,500                 | 16,500        | #DIV/0!        | 16,500                      |                      | 0              |
| 65     | 3222522-612                               | SUPPLIES - COMPUTER              | 1,500          | 655              | 1,500          | 1,102            | 1,200          | 677              | 1,017                   | 1,200          | 1,200                  | 1,200                  | 0             | 0.00%          | 1,200                       |                      | 1,200          |
| 66     | 3222522-643                               | INFORMATION ACCESS FEES          | 3,900          | 4,333            | 3,900          | 3,889            | 4,200          | 4,432            | 3,563                   | 5,364          | 5,400                  | 5,400                  | 36            | 0.67%          | 5,400                       |                      | 5,364          |
| 67     | 3222522-644                               | SOFTWARE LICENSE/SUPPORT         | 21,707         | 14,423           | 22,136         | 30,988           | 19,500         | 20,960           | 20,642                  | 28,208         | 31,964                 | 31,964                 | 3,756         | 13.32%         | 31,964                      |                      | 28,208         |
| 68     | 3222522-650                               | SOFTWARE                         | 700            | 333              | 350            | 350              | 350            | 0                | 297                     | 350            | 350                    | 350                    | 0             | 0.00%          | 350                         |                      | 350            |
| 70     | 3222522-734                               | NEW TECHNOLOGY EQUIPMENT         | 17,100         | 17,556           | 20,100         | 19,971           | 18,840         | 16,884           | 18,796                  | 15,500         | 20,200                 | 20,200                 | 4,700         | 30.32%         | 20,200                      |                      | 15,500         |
|        | <b>TOTAL - TECHNOLOGY</b>                 |                                  | <b>119,601</b> | <b>111,403</b>   | <b>124,286</b> | <b>132,030</b>   | <b>124,794</b> | <b>126,252</b>   | <b>119,216</b>          | <b>134,999</b> | <b>163,984</b>         | <b>163,984</b>         | <b>28,985</b> | <b>21.47%</b>  | <b>163,984</b>              | <b>0</b>             | <b>134,999</b> |
| 72     | 3231000-117                               | SALARIES - DISTRICT OFFICERS     | 16,611         | 18,391           | 19,261         | 17,578           | 18,061         | 16,827           | 17,308                  | 18,061         | 16,355                 | 16,355                 | -1,706        | -9.45%         | 16,355                      |                      | 18,061         |
| 73     | 3231000-333                               | LEGAL                            | 5,000          | 9,975            | 5,000          | 11,831           | 7,500          | 21,956           | 9,740                   | 10,000         | 10,000                 | 10,000                 | 0             | 0.00%          | 10,000                      |                      | 10,000         |
| 74     | 3231000-334                               | AUDIT                            | 7,900          | 7,900            | 7,900          | 7,900            | 8,200          | 8,200            | 7,800                   | 7,900          | 7,900                  | 7,900                  | 0             | 0.00%          | 7,900                       |                      | 7,900          |
| 75     | 3231000-335                               | ANNUAL MEETING                   | 2,000          | 2,008            | 2,150          | 1,844            | 2,150          | 1,589            | 1,971                   | 1,900          | 1,825                  | 1,825                  | -75           | -3.95%         | 1,825                       |                      | 1,900          |
| 76     | 3231000-534                               | POSTAGE                          | 850            | 657              | 850            | 708              | 850            | 455              | 749                     | 800            | 750                    | 750                    | -50           | -6.25%         | 750                         |                      | 800            |
| 77     | 3231000-540                               | ADVERTISING                      | 500            | 845              | 500            | 403              | 500            | 514              | 724                     | 500            | 500                    | 500                    | 0             | 0.00%          | 500                         |                      | 500            |
| 78     | 3231000-580                               | TRAVEL REIMBURSEMENT             | 1              | 0                | 1              | 0                | 1              | 0                | 0                       | 1              | 1                      | 1                      | 0             | 0.00%          | 1                           |                      | 1              |
| 79     | 3231000-810                               | DUES AND FEES                    | 3,082          | 3,082            | 3,082          | 3,082            | 3,082          | 3,082            | 3,082                   | 3,082          | 3,082                  | 3,082                  | 0             | 0.00%          | 3,082                       |                      | 3,082          |
| 80     | 3231000-890                               | OTHER EXPENSES                   | 1,700          | 185              | 1,700          | 2,740            | 1,200          | 6,639            | 1,268                   | 2,500          | 2,500                  | 2,500                  | 0             | 0.00%          | 2,500                       |                      | 2,500          |
|        | <b>TOTAL - BOARD OF EDUCATION</b>         |                                  | <b>37,644</b>  | <b>43,043</b>    | <b>40,444</b>  | <b>46,087</b>    | <b>41,544</b>  | <b>59,261</b>    | <b>42,642</b>           | <b>44,744</b>  | <b>42,913</b>          | <b>42,913</b>          | <b>-1,831</b> | <b>-4.09%</b>  | <b>42,913</b>               | <b>0</b>             | <b>44,744</b>  |
| 82     | 3232000-311                               | SAU SERVICES                     | 107,444        | 107,444          | 106,961        | 106,961          | 104,914        | 104,914          | 106,849                 | 114,005        | 158,146                | 158,146                | 44,141        | 38.72%         | 158,146                     |                      | 158,146        |
|        | <b>TOTAL - SAU SERVICES</b>               |                                  | <b>107,444</b> | <b>107,444</b>   | <b>106,961</b> | <b>106,961</b>   | <b>104,914</b> | <b>104,914</b>   | <b>106,849</b>          | <b>114,005</b> | <b>158,146</b>         | <b>158,146</b>         | <b>44,141</b> | <b>38.72%</b>  | <b>158,146</b>              | <b>0</b>             | <b>158,146</b> |
| 84     | 3241031-101                               | SALARY - ADMINISTRATION          | 104,420        | 104,420          | 106,508        | 106,508          | 108,508        | 108,585          | 104,594                 | 111,028        | 116,003                | 116,003                | 4,975         | 4.48%          | 116,003                     |                      | 111,028        |
| 85     | 3241031-110                               | SALARY - CLERICAL                | 41,372         | 41,391           | 43,074         | 43,146           | 44,825         | 44,881           | 41,425                  | 47,246         | 49,197                 | 49,197                 | 1,951         | 4.13%          | 49,197                      |                      | 47,246         |
| 86     | 3241031-531                               | TELEPHONE                        | 2,220          | 1,819            | 2,220          | 2,253            | 2,232          | 2,249            | 2,280                   | 2,280          | 1,500                  | 1,500                  | -780          | -34.21%        | 1,500                       |                      | 2,280          |
| 87     | 3241031-534                               | POSTAGE                          | 980            | 980              | 1,000          | 735              | 1,000          | 532              | 898                     | 1,000          | 800                    | 800                    | -200          | -20.00%        | 800                         |                      | 1,000          |
| 88     | 3241031-610                               | SUPPLIES                         | 2,500          | 1,616            | 2,500          | 2,636            | 2,000          | 1,706            | 2,300                   | 2,500          | 2,300                  | 2,300                  | -200          | -8.00%         | 2,300                       |                      | 2,500          |
| 89     | 3241031-810                               | DUES AND FEES                    | 1,000          | 307              | 1,000          | 638              | 750            | 459              | 492                     | 750            | 750                    | 750                    | 0             | 0.00%          | 750                         |                      | 750            |
|        | <b>TOTAL - SCHOOL ADMINISTRATION</b>      |                                  | <b>152,712</b> | <b>150,534</b>   | <b>156,302</b> | <b>155,915</b>   | <b>159,315</b> | <b>158,411</b>   | <b>151,553</b>          | <b>164,804</b> | <b>170,550</b>         | <b>170,550</b>         | <b>5,746</b>  | <b>3.49%</b>   | <b>170,550</b>              | <b>0</b>             | <b>164,804</b> |

# As Amended at Deliberative Session - February 6, 2019

| As Amended at Deliberative Session - February 6, 2019 |             |       |                                           |                   |                     |                   |                     |                   |                     |                               |                   |                              |                              |                  |                   |                                      |                            |                   |
|-------------------------------------------------------|-------------|-------|-------------------------------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------------------|-------------------|------------------------------|------------------------------|------------------|-------------------|--------------------------------------|----------------------------|-------------------|
| #                                                     | Page        | Acct. | DESC                                      | Budget<br>2015-16 | Expended<br>2015-16 | Budget<br>2016-17 | Expended<br>2016-17 | Budget<br>2017-18 | Expended<br>2017-18 | 3 Year<br>Expended<br>Average | Budget<br>2018-19 | Admin<br>Proposed<br>2019-20 | Board<br>Proposed<br>2019-20 | Dollar<br>Change | Percent<br>Change | As<br>Amended<br>at Delib<br>2019-20 | Final<br>Action<br>2019-20 | Default<br>Budget |
| 91                                                    | 3262026-102 |       | SALARY - MANAGER                          | 62,350            | 62,650              | 63,887            | 63,887              | 65,117            | 65,118              | 62,273                        | 66,864            | 69,100                       | 69,100                       | 2,236            | 3.34%             | 69,100                               |                            | 66,864            |
| 92                                                    | 3262026-111 |       | SALARIES - CUSTODIANS                     | 85,407            | 84,341              | 89,416            | 50,931              | 83,617            | 74,347              | 72,916                        | 80,696            | 89,781                       | 89,781                       | 9,085            | 11.26%            | 89,781                               |                            | 80,696            |
| 93                                                    | 3262026-128 |       | SALARIES - SUBSTITUTES                    | 2,400             | 1,210               | 2,400             | 21,655              | 2,400             | 1,698               | 8,030                         | 2,400             | 1,500                        | 1,500                        | -900             | -37.50%           | 1,500                                |                            | 2,400             |
| 94                                                    | 3262026-130 |       | SALARIES - OVERTIME                       | 1,500             | 1,122               | 1,500             | 2,352               | 1,500             | 1,935               | 1,624                         | 1,500             | 1,500                        | 1,500                        | 0                | 0.00%             | 1,500                                |                            | 1,500             |
| 95                                                    | 3262026-340 |       | CONSULTANTS                               | 10,000            | 8,300               | 75,000            | 66,942              | 15,000            | 35,906              | 34,518                        | 15,000            | 15,000                       | 15,000                       | 0                | 0.00%             | 15,000                               |                            | 15,000            |
| 96                                                    | 3262026-411 |       | TRASH REMOVAL                             | 500               | 870                 | 500               | 774                 | 860               | 1,652               | 548                           | 860               | 1,460                        | 1,460                        | 600              | 69.77%            | 1,460                                |                            | 860               |
| 97                                                    | 3262026-425 |       | PEST CONTROL                              | 400               | 210                 | 400               | 204                 | 250               | 218                 | 201                           | 250               | 250                          | 250                          | 0                | 0.00%             | 250                                  |                            | 250               |
| 98                                                    | 3262026-426 |       | FIRE EXTINGUISHERS                        | 1,819             | 2,258               | 2,300             | 2,707               | 2,300             | 4,314               | 2,271                         | 2,500             | 3,000                        | 3,000                        | 500              | 20.00%            | 3,000                                |                            | 2,500             |
| 99                                                    | 3262026-432 |       | REPAIR/MAINTENANCE SERVICE                | 99,980            | 162,121             | 59,637            | 57,268              | 35,517            | 33,531              | 83,996                        | 70,000            | 70,000                       | 60,000                       | -10,000          | -14.29%           | 60,000                               |                            | 70,000            |
| 100                                                   | 3262026-520 |       | INSURANCE                                 | 14,920            | 14,920              | 14,852            | 14,852              | 15,034            | 15,034              | 14,597                        | 13,425            | 13,488                       | 13,488                       | 63               | 0.47%             | 13,488                               |                            | 13,425            |
| 101                                                   | 3262026-610 |       | SUPPLIES                                  | 15,000            | 16,563              | 1,650,014         | 14,451              | 17,000            | 15,399              | 15,717                        | 16,500            | 18,500                       | 18,500                       | 2,000            | 12.12%            | 18,500                               |                            | 16,500            |
| 102                                                   | 3262026-622 |       | ELECTRICITY                               | 53,504            | 48,051              | 48,258            | 58,358              | 46,477            | 57,138              | 51,595                        | 48,012            | 58,815                       | 58,815                       | 10,803           | 22.50%            | 58,815                               |                            | 48,012            |
| 103                                                   | 3262026-624 |       | HEATING FUELS                             | 36,010            | 39,498              | 29,450            | 16,148              | 23,340            | 15,815              | 34,758                        | 26,200            | 39,200                       | 39,200                       | 13,000           | 49.62%            | 39,200                               |                            | 26,200            |
| 104                                                   | 3262026-720 |       | RENOVATIONS                               | 150,000           | 170,055             | 350,000           | 172,875             | 162,000           | 236,028             | 131,125                       | 400,000           | 45,870                       | 45,870                       | -354,130         | -88.53%           | 45,870                               |                            | 45,870            |
| 105                                                   | 3262026-733 |       | FURNITURE                                 | 5,000             | 4,920               | 5,000             | 5,770               | 5,000             | 5,673               | 5,108                         | 5,000             | 24,582                       | 24,582                       | 19,582           | 391.64%           | 24,582                               |                            | 5,000             |
| 106                                                   | 3262026-739 |       | EQUIPMENT                                 | 10,541            | 10,940              | 5,201             | 7,631               | 3,505             | 4,050               | 8,067                         | 4,724             | 6,495                        | 6,495                        | 1,771            | 37.49%            | 6,495                                |                            | 4,724             |
| 107                                                   | 3262026-896 |       | TRAINING                                  | 300               | 50                  | 300               | 0                   | 200               | 50                  | 17                            | 200               | 50                           | 50                           | -150             | -75.00%           | 50                                   |                            | 200               |
|                                                       |             |       | TOTAL - BUILDINGS                         | 549,631           | 628,079             | 2,398,115         | 556,804             | 479,117           | 567,906             | 527,362                       | 754,131           | 458,591                      | 448,591                      | -305,540         | -66.63%           | 448,591                              | 0                          | 400,001           |
| 109                                                   | 3263026-422 |       | SNOW REMOVAL                              | 11,000            | 7,925               | 16,000            | 16,078              | 16,000            | 15,346              | 16,796                        | 16,000            | 16,000                       | 16,000                       | 0                | 0.00%             | 16,000                               |                            | 16,000            |
| 110                                                   | 3263026-424 |       | LAWN MOWING/CARE                          | 8,000             | 11,760              | 8,000             | 3,185               | 8,000             | 2,660               | 7,978                         | 8,000             | 4,000                        | 4,000                        | -4,000           | -50.00%           | 4,000                                |                            | 8,000             |
| 111                                                   | 3263026-433 |       | GROUPS REPAIR                             | 12,825            | 13,266              | 22,275            | 10,459              | 11,925            | 4,530               | 9,233                         | 12,625            | 9,900                        | 9,900                        | -2,725           | -21.58%           | 9,900                                |                            | 12,625            |
| 112                                                   | 3263026-739 |       | EQUIPMENT                                 | 0                 | 0                   | 0                 | 0                   | 0                 | 0                   | 0                             | 0                 | 1                            | 1                            | -1               | -100.00%          | 1                                    |                            | 0                 |
|                                                       |             |       | TOTAL - GROUNDS                           | 31,825            | 32,951              | 46,275            | 29,722              | 35,925            | 22,536              | 34,008                        | 36,625            | 29,901                       | 29,901                       | -6,724           | -18.36%           | 29,901                               | 0                          | 36,625            |
| 114                                                   | 3450026-722 |       | RELOCATABLE BUILDING -<br>INSTALL/REMOVAL | 0                 | 0                   | 0                 | 0                   | 81,450            | 94,555              | 0                             | 14,500            | 0                            | 0                            | -14,500          | -100.00%          | 0                                    |                            | 0                 |
| 115                                                   | 3450026-723 |       | RELOCATABLE BUILDING -<br>LEASE           | 0                 | 0                   | 0                 | 0                   | 25,008            | 24,732              | 0                             | 24,900            | 0                            | 0                            | -24,900          | -100.00%          | 0                                    |                            | 0                 |
|                                                       |             |       | TOTAL - RELOCATABLE                       | 0                 | 0                   | 0                 | 0                   | 106,458           | 119,287             | 0                             | 39,400            | 0                            | 0                            | -39,400          | -100.00%          | 0                                    |                            | 0                 |
| 117                                                   | 3272109-515 |       | TRANSPORTATION - CONTRACT                 | 201,379           | 198,304             | 206,417           | 202,652             | 211,579           | 207,926             | 198,745                       | 216,868           | 237,474                      | 237,474                      | 20,606           | 9.50%             | 237,474                              |                            | 216,868           |
| 118                                                   | 3272212-516 |       | TRANSPORTATION - SPEC.<br>NEEDS           | 4,850             | 420                 | 15,000            | 5,261               | 21,000            | 14,621              | 2,625                         | 21,000            | 90,400                       | 90,400                       | 69,400           | 330.48%           | 90,400                               |                            | 90,400            |
| 119                                                   | 3272460-517 |       | TRANSPORTATION - ATHLETICS                | 5,250             | 5,247               | 5,250             | 5,314               | 5,250             | 5,003               | 4,924                         | 5,500             | 5,500                        | 5,500                        | 0                | 0.00%             | 5,500                                |                            | 5,500             |
| 120                                                   | 3272509-518 |       | TRANSPORTATION - FIELD TRIPS              | 10,576            | 4,465               | 10,385            | 5,253               | 12,631            | 6,013               | 4,873                         | 12,422            | 6,000                        | 6,000                        | -6,422           | -51.70%           | 6,000                                |                            | 12,422            |
| 121                                                   | 3272509-519 |       | TRANSPORTATION - OTHER                    | 5,000             | 22,560              | 10,000            | 1,155               | 10,000            | 255                 | 7,905                         | 8,000             | 5,000                        | 5,000                        | -3,000           | -37.50%           | 5,000                                |                            | 8,000             |
|                                                       |             |       | TOTAL - TRANSPORTATION                    | 227,055           | 230,996             | 247,052           | 219,635             | 260,460           | 233,818             | 219,071                       | 263,790           | 344,374                      | 344,374                      | 80,584           | 30.55%            | 344,374                              | 0                          | 333,190           |
| 123                                                   | 3511000-910 |       | PRINCIPAL PAYMENT                         | 60,000            | 60,000              | 60,000            | 60,000              | 65,000            | 65,000              | 58,333                        | 65,000            | 182,800                      | 182,800                      | 117,800          | 181.23%           | 182,800                              |                            | 182,800           |
| 124                                                   | 3512000-830 |       | INTEREST PAYMENT                          | 31,522            | 31,522              | 30,522            | 30,522              | 26,953            | 26,953              | 32,147                        | 23,703            | 179,564                      | 179,564                      | 155,861          | 657.56%           | 179,564                              |                            | 179,564           |
|                                                       |             |       | TOTAL - DEBT SERVICE                      | 91,522            | 91,522              | 90,522            | 90,522              | 91,953            | 91,953              | 90,480                        | 88,703            | 362,364                      | 362,364                      | 273,661          | 308.51%           | 362,364                              | 0                          | 362,364           |

# **HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2019-20** As Amended at Deliberative Session - February 6, 2019

| # of A/c | Acct.       | DESC                                    | Budget 2015-16   | Expended 2015-16 | Budget 2016-17   | Expended 2016-17 | Budget 2017-18   | Expended 2017-18 | 3 Year Expended Average | Budget 2018-19    | Admin Proposed 2019-20 | Board Proposed 2019-20 | Dollar Change  | Percent Change | As Amended at Delib 2019-20 | Final Action 2019-20 | Default Budget   |
|----------|-------------|-----------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|-------------------|------------------------|------------------------|----------------|----------------|-----------------------------|----------------------|------------------|
| 12       | 3290000-211 | HEALTH INSURANCE                        | 586,170          | 534,486          | 571,420          | 508,656          | 598,432          | 595,782          | 537,374                 | 669,557           | 720,165                | 720,165                | 50,608         | 7.56%          | 720,165                     |                      | 687,458          |
| 129      | 3290000-212 | DENTAL INSURANCE                        | 22,188           | 18,895           | 20,886           | 18,743           | 19,819           | 21,631           | 19,749                  | 23,711            | 20,584                 | 20,584                 | -3,127         | -13.19%        | 20,584                      |                      | 20,436           |
| 130      | 3290000-213 | LIFE INSURANCE                          | 3,306            | 3,696            | 3,816            | 3,763            | 4,288            | 3,938            | 3,578                   | 3,994             | 3,862                  | 3,862                  | -132           | -3.30%         | 3,862                       |                      | 3,862            |
| 131      | 3290000-214 | L.T.D. INSURANCE                        | 10,070           | 10,159           | 10,694           | 10,170           | 11,708           | 10,610           | 9,888                   | 11,869            | 11,778                 | 11,778                 | -91            | -0.77%         | 11,778                      |                      | 11,624           |
| 132      | 3290000-220 | FICA                                    | 228,733          | 217,687          | 228,867          | 212,560          | 234,241          | 223,106          | 213,564                 | 254,635           | 252,890                | 252,890                | -1,745         | -0.69%         | 252,890                     |                      | 249,500          |
| 133      | 3290000-230 | RETIREMENT                              | 409,862          | 398,045          | 404,436          | 395,299          | 458,979          | 445,367          | 383,657                 | 486,566           | 494,927                | 494,927                | 8,361          | 1.72%          | 494,927                     |                      | 489,207          |
| 134      | 3290000-250 | UNEMPLOYMENT INSURANCE                  | 915              | 397              | 1                | -158             | 500              | 0                | 351                     | 500               | 500                    | 500                    | 0              | 0.00%          | 500                         |                      | 500              |
| 135      | 3290000-260 | WORKERS COMPENSATION                    | 11,388           | 11,215           | 12,527           | 12,224           | 13,777           | 13,765           | 11,284                  | 15,145            | 16,599                 | 16,599                 | 1,454          | 9.60%          | 16,599                      |                      | 16,599           |
| 136      | 3290000-810 | DUES AND FEES                           | 700              | 385              | 700              | 290              | 477              | 544              | 415                     | 362               | 428                    | 428                    | 66             | 18.23%         | 428                         |                      | 362              |
|          |             | <b>TOTAL - EMPLOYEE BENEFITS</b>        | <b>1,273,332</b> | <b>1,194,965</b> | <b>1,253,347</b> | <b>1,161,546</b> | <b>1,342,221</b> | <b>1,314,742</b> | <b>1,179,851</b>        | <b>1,486,339</b>  | <b>1,521,734</b>       | <b>1,521,734</b>       | <b>55,395</b>  | <b>3.78%</b>   | <b>1,521,734</b>            | <b>0</b>             | <b>1,479,548</b> |
| 138      | 3522100-931 | TRANSFER TO FOOD SERVICE                | 14,000           | 40,050           | 14,000           | 13,776           | 15,000           | 19,062           | 21,975                  | 15,000            | 15,000                 | 15,000                 | 0              | 0.00%          | 15,000                      |                      | 15,000           |
|          |             | <b>TOTAL - INTERFUND TRANSFER</b>       | <b>14,000</b>    | <b>40,050</b>    | <b>14,000</b>    | <b>13,776</b>    | <b>15,000</b>    | <b>19,062</b>    | <b>21,975</b>           | <b>15,000</b>     | <b>15,000</b>          | <b>15,000</b>          | <b>0</b>       | <b>0.00%</b>   | <b>15,000</b>               | <b>0</b>             | <b>15,000</b>    |
|          |             | <b>TOTAL GENERAL FUND</b>               | <b>5,451,630</b> | <b>5,458,199</b> | <b>7,353,447</b> | <b>5,314,534</b> | <b>5,816,261</b> | <b>5,896,969</b> | <b>5,280,757</b>        | <b>6,386,102</b>  | <b>6,640,451</b>       | <b>6,630,451</b>       | <b>244,349</b> | <b>3.83%</b>   | <b>6,630,451</b>            | <b>0</b>             | <b>6,478,883</b> |
| 140      | 3312030-102 | SALARY - DIRECTORS/MGRS                 | 40,000           | 40,000           | 40,800           | 40,800           | 44,000           | 44,000           | 39,767                  | 44,990            | 49,520                 | 49,520                 | 4,530          | 10.07%         | 49,520                      |                      | 44,990           |
| 141      | 3312030-111 | SALARIES - WORKERS                      | 32,643           | 33,264           | 34,410           | 40,071           | 43,665           | 41,289           | 34,849                  | 44,984            | 47,360                 | 47,360                 | 2,376          | 5.28%          | 47,360                      |                      | 44,984           |
| 142      | 3312030-128 | SALARIES - SUBSTITUTES                  | 600              | 0                | 600              | 0                | 1                | 0                | 18                      | 1                 | 1                      | 1                      | 0              | 0.00%          | 1                           |                      | 1                |
| 143      | 3312030-432 | REPAIR/MAINTENANCE SERVICE              | 2,150            | 1,754            | 2,150            | 358              | 1,750            | 372              | 1,518                   | 1,750             | 1,750                  | 1,750                  | 0              | 0.00%          | 1,750                       |                      | 1,750            |
| 144      | 3312030-614 | SUPPLIES - NON-FOOD                     | 4,700            | 2,672            | 4,000            | 2,034            | 3,500            | 1,659            | 2,807                   | 3,000             | 2,800                  | 2,800                  | -200           | -6.67%         | 2,800                       |                      | 3,000            |
| 145      | 3312030-630 | SUPPLIES - MILK & FOOD                  | 45,000           | 46,574           | 45,000           | 39,931           | 45,000           | 36,312           | 43,762                  | 45,000            | 43,000                 | 43,000                 | -2,000         | -4.44%         | 43,000                      |                      | 45,000           |
| 146      | 3312030-631 | SUPPLIES - USDA COMMODITIES             | 6,000            | 6,746            | 6,000            | 6,746            | 6,000            | 7,670            | 6,488                   | 6,000             | 6,000                  | 6,000                  | 0              | 0.00%          | 6,000                       |                      | 6,000            |
| 147      | 3312030-739 | EQUIPMENT                               | 1,500            | 24,343           | 1,500            | 408              | 2,500            | 1,752            | 8,574                   | 2,500             | 2,500                  | 2,500                  | 0              | 0.00%          | 2,500                       |                      | 2,500            |
| 148      | 3312030-890 | OTHER EXPENSES                          | 3,200            | 2,844            | 2,800            | 2,188            | 1,600            | 1,022            | 2,558                   | 2,000             | 2,150                  | 2,150                  | 150            | 7.50%          | 2,150                       |                      | 2,000            |
|          |             | <b>TOTAL - FOOD SERVICE</b>             | <b>135,793</b>   | <b>158,197</b>   | <b>137,260</b>   | <b>132,535</b>   | <b>148,016</b>   | <b>134,075</b>   | <b>140,340</b>          | <b>150,225</b>    | <b>155,081</b>         | <b>155,081</b>         | <b>4,856</b>   | <b>3.23%</b>   | <b>155,081</b>              | <b>0</b>             | <b>150,225</b>   |
|          |             | <b>TOTAL OPERATING BUDGET</b>           | <b>5,587,423</b> | <b>5,616,396</b> | <b>7,490,707</b> | <b>5,447,069</b> | <b>5,964,277</b> | <b>6,031,044</b> | <b>5,421,097</b>        | <b>6,536,327</b>  | <b>6,795,532</b>       | <b>6,785,532</b>       | <b>249,205</b> | <b>3.81%</b>   | <b>6,785,532</b>            | <b>0</b>             | <b>6,629,108</b> |
|          |             | BOND ARTICLE - BLDG ADDITION/RENOVATION | 0                | 0                | 0                | 0                | 0                | 0                | 0                       | 4,073,372         | 0                      | 0                      |                |                | 0                           |                      |                  |
|          |             | WARRANT ART - SEA NEGOTIATIONS          | 0                | 0                | 0                | 0                | INC ABOVE        | INC ABOVE        |                         | 0                 | 109,156                | 109,156                |                |                | 109,156                     |                      |                  |
|          |             | WARRANT ART - SESPA NEGOTIATIONS        | 0                | 0                | 0                | 0                | 0                | 0                |                         | INC ABOVE         | 0                      | 0                      |                |                | 0                           |                      |                  |
|          |             | WARRANT ART - GYM RENOVATIONS           | 0                | 0                | 0                | 0                | 0                | 0                |                         | 0                 | 100,000                | 100,000                |                |                | 50,000                      |                      |                  |
|          |             | WARRANT ART - EXPEND TRUST -SPED        | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      |                         | 25,000 (FB)       | 25,000 (FB)            | 25,000 (FB)            |                |                | 25,000 (FB)                 |                      |                  |
|          |             | WARRANT ART - EXPEND TRUST -HEALTH CARE | 0                | 0                | 0                | 0                | 0                | 0                |                         | 0                 | 25,000 (FB)            | 25,000 (FB)            |                |                | 25,000 (FB)                 |                      |                  |
|          |             | WARRANT ART - EXPEND TRUST -BLDG MAINT  | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      | 25,000 (FB)      |                         | 25,000 (FB)       | 25,000 (FB)            | 25,000 (FB)            |                |                | 25,000 (FB)                 |                      |                  |
|          |             | WARRANT ART - 1987 ROOF REPLACEMENT     | 245,549          | 80,690           | 0                | 0                | 0                | 0                |                         | 0                 | 0                      | 0                      |                |                | 0                           |                      |                  |
|          |             | WARRANT ART - ROOF REPAIR/REPLACE       | 0                | 0                | 188,000          | 177,322          | 0                | 0                |                         | 0                 | 0                      | 0                      |                |                | 0                           |                      |                  |
|          |             | <b>TOTAL - WARRANT ARTICLES</b>         | <b>245,549</b>   | <b>80,690</b>    | <b>188,000</b>   | <b>177,322</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>                | <b>4,073,372</b>  | <b>209,156</b>         | <b>209,156</b>         |                |                | <b>159,156</b>              | <b>0</b>             |                  |
|          |             | <b>TOTAL BUDGET</b>                     | <b>5,832,972</b> | <b>5,697,086</b> | <b>7,678,707</b> | <b>5,624,391</b> | <b>5,964,277</b> | <b>6,031,044</b> |                         | <b>10,609,699</b> | <b>7,004,688</b>       | <b>6,994,688</b>       |                |                | <b>6,944,688</b>            | <b>0</b>             | <b>6,629,108</b> |

\*\* Equals Bond (\$3,999,531) and first year interest payment (\$73,841)



Default Budget of the School District  
**Hampton Falls Local School**

For the period beginning July 1, 2019 and ending June 30, 2020

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: 1/22/19

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name          | Position            | Signature |
|---------------|---------------------|-----------|
| Mark Lane     | School Board Chair  |           |
| John Bailly   | School Board Member |           |
| Greg Marrow   | School Board Member |           |
| Greg Parish   | School Board Member |           |
| Pamela Miller | School Board Member |           |
|               |                     |           |
|               |                     |           |
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|               |                     |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-DSB**

**Appropriations**

| Account                                    | Purpose                                     | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget     |
|--------------------------------------------|---------------------------------------------|---------------------------|-------------------------|-------------------------|--------------------|
| <b>Instruction</b>                         |                                             |                           |                         |                         |                    |
| 1100-1199                                  | Regular Programs                            | \$1,781,027               | (\$44,616)              | \$0                     | \$1,736,411        |
| 1200-1299                                  | Special Programs                            | \$1,171,270               | \$130,516               | \$0                     | \$1,301,786        |
| 1300-1399                                  | Vocational Programs                         | \$0                       | \$0                     | \$0                     | \$0                |
| 1400-1499                                  | Other Programs                              | \$57,910                  | \$0                     | \$0                     | \$57,910           |
| 1500-1599                                  | Non-Public Programs                         | \$0                       | \$0                     | \$0                     | \$0                |
| 1600-1699                                  | Adult/Continuing Education Programs         | \$0                       | \$0                     | \$0                     | \$0                |
| 1700-1799                                  | Community/Junior College Education Programs | \$0                       | \$0                     | \$0                     | \$0                |
| 1800-1899                                  | Community Service Programs                  | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Instruction Subtotal</b>                |                                             | <b>\$3,010,207</b>        | <b>\$85,900</b>         | <b>\$0</b>              | <b>\$3,096,107</b> |
| <b>Support Services</b>                    |                                             |                           |                         |                         |                    |
| 2000-2199                                  | Student Support Services                    | \$139,465                 | \$0                     | \$0                     | \$139,465          |
| 2200-2299                                  | Instructional Staff Services                | \$248,889                 | \$0                     | \$0                     | \$248,889          |
| <b>Support Services Subtotal</b>           |                                             | <b>\$388,354</b>          | <b>\$0</b>              | <b>\$0</b>              | <b>\$388,354</b>   |
| <b>General Administration</b>              |                                             |                           |                         |                         |                    |
| 0000-0000                                  | Collective Bargaining                       | \$0                       | \$0                     | \$0                     | \$0                |
| 2310 (840)                                 | School Board Contingency                    | \$0                       | \$0                     | \$0                     | \$0                |
| 2310-2319                                  | Other School Board                          | \$44,744                  | \$0                     | \$0                     | \$44,744           |
| <b>General Administration Subtotal</b>     |                                             | <b>\$44,744</b>           | <b>\$0</b>              | <b>\$0</b>              | <b>\$44,744</b>    |
| <b>Executive Administration</b>            |                                             |                           |                         |                         |                    |
| 2320 (310)                                 | SAU Management Services                     | \$114,005                 | \$44,141                | \$0                     | \$158,146          |
| 2320-2399                                  | All Other Administration                    | \$0                       | \$0                     | \$0                     | \$0                |
| 2400-2499                                  | School Administration Service               | \$164,804                 | \$0                     | \$0                     | \$164,804          |
| 2500-2599                                  | Business                                    | \$0                       | \$0                     | \$0                     | \$0                |
| 2600-2699                                  | Plant Operations and Maintenance            | \$790,756                 | \$0                     | (\$354,130)             | \$436,626          |
| 2700-2799                                  | Student Transportation                      | \$263,790                 | \$69,400                | \$0                     | \$333,190          |
| 2800-2999                                  | Support Service, Central and Other          | \$1,466,339               | \$13,209                | \$0                     | \$1,479,548        |
| <b>Executive Administration Subtotal</b>   |                                             | <b>\$2,799,694</b>        | <b>\$126,750</b>        | <b>(\$354,130)</b>      | <b>\$2,572,314</b> |
| <b>Non-Instructional Services</b>          |                                             |                           |                         |                         |                    |
| 3100                                       | Food Service Operations                     | \$150,225                 | \$0                     | \$0                     | \$150,225          |
| 3200                                       | Enterprise Operations                       | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Non-Instructional Services Subtotal</b> |                                             | <b>\$150,225</b>          | <b>\$0</b>              | <b>\$0</b>              | <b>\$150,225</b>   |



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-DSB**

**Appropriations**

| Account                                                 | Purpose                                       | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget     |
|---------------------------------------------------------|-----------------------------------------------|---------------------------|-------------------------|-------------------------|--------------------|
| <b>Facilities Acquisition and Construction</b>          |                                               |                           |                         |                         |                    |
| 4100                                                    | Site Acquisition                              | \$0                       | \$0                     | \$0                     | \$0                |
| 4200                                                    | Site Improvement                              | \$0                       | \$0                     | \$0                     | \$0                |
| 4300                                                    | Architectural/Engineering                     | \$0                       | \$0                     | \$0                     | \$0                |
| 4400                                                    | Educational Specification Development         | \$0                       | \$0                     | \$0                     | \$0                |
| 4500                                                    | Building Acquisition/Construction             | \$39,400                  | (\$39,400)              | \$0                     | \$0                |
| 4600                                                    | Building Improvement Services                 | \$0                       | \$0                     | \$0                     | \$0                |
| 4900                                                    | Other Facilities Acquisition and Construction | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               | <b>\$39,400</b>           | <b>(\$39,400)</b>       | <b>\$0</b>              | <b>\$0</b>         |
| <b>Other Outlays</b>                                    |                                               |                           |                         |                         |                    |
| 5110                                                    | Debt Service - Principal                      | \$65,000                  | \$155,861               | \$0                     | \$220,861          |
| 5120                                                    | Debt Service - Interest                       | \$23,703                  | \$117,800               | \$0                     | \$141,503          |
| <b>Other Outlays Subtotal</b>                           |                                               | <b>\$88,703</b>           | <b>\$273,661</b>        | <b>\$0</b>              | <b>\$362,364</b>   |
| <b>Fund Transfers</b>                                   |                                               |                           |                         |                         |                    |
| 5220-5221                                               | To Food Service                               | \$15,000                  | \$0                     | \$0                     | \$15,000           |
| 5222-5229                                               | To Other Special Revenue                      | \$0                       | \$0                     | \$0                     | \$0                |
| 5230-5239                                               | To Capital Projects                           | \$0                       | \$0                     | \$0                     | \$0                |
| 5251                                                    | To Capital Reserve Fund                       | \$0                       | \$0                     | \$0                     | \$0                |
| 5252                                                    | To Expendable Trusts/Fiduciary Funds          | \$0                       | \$0                     | \$0                     | \$0                |
| 5253                                                    | To Non-Expendable Trust Funds                 | \$0                       | \$0                     | \$0                     | \$0                |
| 5254                                                    | To Agency Funds                               | \$0                       | \$0                     | \$0                     | \$0                |
| 5310                                                    | To Charter Schools                            | \$0                       | \$0                     | \$0                     | \$0                |
| 5390                                                    | To Other Agencies                             | \$0                       | \$0                     | \$0                     | \$0                |
| 9990                                                    | Supplemental Appropriation                    | \$0                       | \$0                     | \$0                     | \$0                |
| 9992                                                    | Deficit Appropriation                         | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Fund Transfers Subtotal</b>                          |                                               | <b>\$15,000</b>           | <b>\$0</b>              | <b>\$0</b>              | <b>\$15,000</b>    |
| <b>Total Operating Budget Appropriations</b>            |                                               | <b>\$6,536,327</b>        | <b>\$446,911</b>        | <b>(\$354,130)</b>      | <b>\$6,629,108</b> |



**Reasons for Reductions/Increases & One-Time Appropriations**

| <b>Account</b> | <b>Explanation</b>                     |
|----------------|----------------------------------------|
| 4500           | End of contractual obligation          |
| 5120           | New bond - contractual                 |
| 5110           | New bond - contractual                 |
| 2600-2699      | Renovations                            |
| 1100-1199      | CBA - mandated by law                  |
| 2320 (310)     | Mandated by law                        |
| 1200-1299      | CBA and tuition - mandated y lawby law |
| 2700-2799      | Special Ed - mandated by law           |
| 2800-2999      | CBA and mandated by law                |





# **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## **INDEPENDENT AUDIT**

## **TOWN OF HAMPTON FALLS**

# **2018**

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**

**Governmental Funds**

**Balance Sheet**

**December 31, 2018**

|                                                                        | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|------------------------------------------------------------------------|---------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>                                                          |                     |                                |                                |
| Cash and cash equivalents                                              | \$ 3,560,178        | \$ 510,631                     | \$ 4,070,809                   |
| Investments                                                            | -                   | 481,556                        | 481,556                        |
| Receivables, net of allowance for uncollectible:                       |                     |                                |                                |
| Taxes*                                                                 | 585,285             | -                              | 585,285                        |
| Accounts                                                               | -                   | 26,884                         | 26,884                         |
| Interfund receivable                                                   | 7,501               | 9,725                          | 17,226                         |
| Restricted assets:                                                     |                     |                                |                                |
| Cash and cash equivalents                                              | 217,972             | -                              | 217,972                        |
| Investments                                                            | 585,522             | -                              | 585,522                        |
| Total assets                                                           | <u>\$ 4,956,458</u> | <u>\$ 1,028,796</u>            | <u>\$ 5,985,254</u>            |
| <b>LIABILITIES</b>                                                     |                     |                                |                                |
| Accounts payable                                                       | \$ 29,070           | \$ -                           | \$ 29,070                      |
| Intergovernmental payable                                              | 3,495,916           | -                              | 3,495,916                      |
| Interfund payable                                                      | 7,645               | 9,581                          | 17,226                         |
| Total liabilities                                                      | <u>3,532,631</u>    | <u>9,581</u>                   | <u>3,542,212</u>               |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                   |                     |                                |                                |
| Unavailable revenue - Property taxes                                   | 52,537              | -                              | 52,537                         |
| Unavailable revenue - Donations                                        | 610                 | -                              | 610                            |
| Total deferred inflows of resources                                    | <u>53,147</u>       | <u>-</u>                       | <u>53,147</u>                  |
| <b>FUND BALANCES</b>                                                   |                     |                                |                                |
| Nonspendable                                                           | -                   | 132,315                        | 132,315                        |
| Restricted                                                             | 226,944             | 18,203                         | 245,147                        |
| Committed                                                              | 572,877             | 860,417                        | 1,433,294                      |
| Assigned                                                               | 11,643              | 8,280                          | 19,923                         |
| Unassigned                                                             | 559,216             | -                              | 559,216                        |
| Total fund balances                                                    | <u>1,370,680</u>    | <u>1,019,215</u>               | <u>2,389,895</u>               |
| Total liabilities, deferred inflows<br>of resources, and fund balances | <u>\$ 4,956,458</u> | <u>\$ 1,028,796</u>            | <u>\$ 5,985,254</u>            |

\*Note: Statements do not include deferral of property taxes not collected within 60 days of year-end.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2018**

|                                                              | General      | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--------------------------------------------------------------|--------------|--------------------------------|--------------------------------|
| <b>REVENUES</b>                                              |              |                                |                                |
| Taxes*                                                       | \$ 1,213,473 | \$ 22,300                      | \$ 1,235,773                   |
| Licenses and permits                                         | 729,086      | -                              | 729,086                        |
| Intergovernmental                                            | 305,309      | -                              | 305,309                        |
| Charges for services                                         | 10,592       | 101,782                        | 112,374                        |
| Miscellaneous                                                | 43,241       | 44,918                         | 88,159                         |
| Total revenues                                               | 2,301,701    | 169,000                        | 2,470,701                      |
| <b>EXPENDITURES</b>                                          |              |                                |                                |
| Current:                                                     |              |                                |                                |
| General government                                           | 794,081      | -                              | 794,081                        |
| Public safety                                                | 820,738      | 43,105                         | 863,843                        |
| Highways and streets                                         | 464,585      | -                              | 464,585                        |
| Sanitation                                                   | 197,912      | -                              | 197,912                        |
| Health                                                       | 60,005       | -                              | 60,005                         |
| Welfare                                                      | 4,539        | -                              | 4,539                          |
| Culture and recreation                                       | 190,871      | 31,516                         | 222,387                        |
| Conservation                                                 | 5,200        | -                              | 5,200                          |
| Debt service:                                                |              |                                |                                |
| Principal                                                    | 120,000      | -                              | 120,000                        |
| Interest                                                     | 34,870       | -                              | 34,870                         |
| Capital outlay                                               | 8,058        | -                              | 8,058                          |
| Total expenditures                                           | 2,700,859    | 74,621                         | 2,775,480                      |
| Excess (deficiency) of revenues<br>over (under) expenditures | (399,158)    | 94,379                         | (304,779)                      |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |              |                                |                                |
| Transfers in                                                 | 5,444        | 10,000                         | 15,444                         |
| Transfers out                                                | (10,000)     | (5,444)                        | (15,444)                       |
| Total other financing sources (uses)                         | (4,556)      | 4,556                          | -                              |
| Net change in fund balances                                  | (403,714)    | 98,935                         | (304,779)                      |
| Fund balances, beginning                                     | 1,774,394    | 920,280                        | 2,694,674                      |
| Fund balances, ending                                        | \$ 1,370,680 | \$ 1,019,215                   | \$ 2,389,895                   |

\*Note: Statements do not include deferral of property taxes not collected within 60 days of year-end.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General Fund**  
**For the Fiscal Year Ended December 31, 2018**

|                                                              | Original and<br>Final Budget | Actual       | Variance<br>Positive<br>(Negative) |
|--------------------------------------------------------------|------------------------------|--------------|------------------------------------|
| <b>REVENUES</b>                                              |                              |              |                                    |
| Taxes                                                        | \$ 1,176,477                 | \$ 1,213,473 | \$ 36,996                          |
| Licenses and permits                                         | 686,000                      | 729,086      | 43,086                             |
| Intergovernmental                                            | 195,788                      | 305,309      | 109,521                            |
| Charges for services                                         | 7,000                        | 10,592       | 3,592                              |
| Miscellaneous                                                | 15,400                       | 26,605       | 11,205                             |
| Total revenues                                               | 2,080,665                    | 2,285,065    | 204,400                            |
| <b>EXPENDITURES</b>                                          |                              |              |                                    |
| Current:                                                     |                              |              |                                    |
| General government                                           | 837,350                      | 781,550      | 55,800                             |
| Public safety                                                | 867,765                      | 815,472      | 52,293                             |
| Highways and streets                                         | 323,170                      | 359,339      | (36,169)                           |
| Sanitation                                                   | 214,345                      | 197,912      | 16,433                             |
| Health                                                       | 64,105                       | 59,005       | 5,100                              |
| Welfare                                                      | 7,000                        | 4,539        | 2,461                              |
| Culture and recreation                                       | 190,330                      | 186,866      | 3,464                              |
| Conservation                                                 | 5,200                        | 5,200        | -                                  |
| Debt service:                                                |                              |              |                                    |
| Principal                                                    | 120,000                      | 120,000      | -                                  |
| Interest                                                     | 35,900                       | 34,870       | 1,030                              |
| Capital outlay                                               | 10,000                       | 2,526        | 7,474                              |
| Total expenditures                                           | 2,675,165                    | 2,567,279    | 107,886                            |
| Excess (deficiency) of revenues<br>over (under) expenditures | (594,500)                    | (282,214)    | 312,286                            |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |                              |              |                                    |
| Transfers in                                                 | 9,500                        | 17,029       | 7,529                              |
| Transfers out                                                | (147,000)                    | (147,000)    | -                                  |
| Total other financing sources (uses)                         | (137,500)                    | (129,971)    | 7,529                              |
| Net change in fund balances                                  | \$ (732,000)                 | (412,185)    | \$ 319,815                         |
| Unassigned fund balance, beginning                           |                              | 988,938      |                                    |
| Unassigned fund balance, ending                              |                              | \$ 576,753   |                                    |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2018*

|                                                                  | Estimated    | Actual       | Variance<br>Positive<br>(Negative) |
|------------------------------------------------------------------|--------------|--------------|------------------------------------|
| Taxes:                                                           |              |              |                                    |
| Property                                                         | \$ 1,131,077 | \$ 1,151,542 | \$ 20,465                          |
| Land use change                                                  | 100          | -            | (100)                              |
| Yield                                                            | 300          | 938          | 638                                |
| Payment in lieu of taxes                                         | 15,000       | 14,988       | (12)                               |
| Interest and penalties on taxes                                  | 30,000       | 46,005       | 16,005                             |
| Total from taxes                                                 | 1,176,477    | 1,213,473    | 36,996                             |
| Licenses, permits, and fees:                                     |              |              |                                    |
| Business licenses, permits, and fees                             | 2,000        | 2,420        | 420                                |
| Motor vehicle permit fees                                        | 650,000      | 676,074      | 26,074                             |
| Building permits                                                 | 20,000       | 35,631       | 15,631                             |
| Other                                                            | 14,000       | 14,961       | 961                                |
| Total from licenses, permits, and fees                           | 686,000      | 729,086      | 43,086                             |
| Intergovernmental:                                               |              |              |                                    |
| State:                                                           |              |              |                                    |
| Meals and rooms distribution                                     | 117,647      | 117,647      | -                                  |
| Highway block grant                                              | 69,641       | 127,699      | 58,058                             |
| Other                                                            | 8,500        | 17,711       | 9,211                              |
| Federal:                                                         |              |              |                                    |
| FEMA                                                             | -            | 33,867       | 33,867                             |
| Other                                                            | -            | 8,385        | 8,385                              |
| Total from intergovernmental                                     | 195,788      | 305,309      | 109,521                            |
| Charges for services:                                            |              |              |                                    |
| Income from departments                                          | 7,000        | 10,592       | 3,592                              |
| Miscellaneous:                                                   |              |              |                                    |
| Sale of municipal property                                       | 100          | 1,500        | 1,400                              |
| Interest on investments                                          | 15,000       | 21,027       | 6,027                              |
| Other                                                            | 300          | 4,078        | 3,778                              |
| Total from miscellaneous                                         | 15,400       | 26,605       | 11,205                             |
| Other financing sources:                                         |              |              |                                    |
| Transfers in                                                     | 9,500        | 17,029       | 7,529                              |
| Total revenues and other financing sources                       | 2,090,165    | \$ 2,302,094 | \$ 211,929                         |
| Unassigned fund balance used to reduce tax rate                  | 732,000      |              |                                    |
| Total revenues, other financing sources, and use of fund balance | \$ 2,822,165 |              |                                    |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2018**

|                                    | Encumbered<br>from Prior<br>Year | Appropriations | Expenditures | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|------------------------------------|----------------------------------|----------------|--------------|-------------------------------------|------------------------------------|
| Current:                           |                                  |                |              |                                     |                                    |
| General government:                |                                  |                |              |                                     |                                    |
| Executive                          | \$ -                             | 112,320        | 108,143      | \$ -                                | \$ 4,177                           |
| Election and registration          | -                                | 69,490         | 63,059       | -                                   | 6,431                              |
| Financial administration           | 1,000                            | 149,240        | 136,339      | 4,700                               | 9,201                              |
| Legal                              | -                                | 17,000         | 19,912       | -                                   | (2,912)                            |
| Personnel administration           | -                                | 320,900        | 312,682      | -                                   | 8,218                              |
| Planning and zoning                | -                                | 38,485         | 35,271       | -                                   | 3,214                              |
| General government buildings       | -                                | 50,665         | 49,233       | -                                   | 1,432                              |
| Cemeteries                         | -                                | 26,250         | 14,642       | -                                   | 11,608                             |
| Insurance, not otherwise allocated | -                                | 29,000         | 27,761       | -                                   | 1,239                              |
| Other                              | 11,000                           | 24,000         | 21,808       | -                                   | 13,192                             |
| Total general government           | 12,000                           | 837,350        | 788,850      | 4,700                               | 55,800                             |
| Public safety:                     |                                  |                |              |                                     |                                    |
| Police                             | -                                | 519,200        | 472,562      | -                                   | 46,638                             |
| Ambulance                          | -                                | 89,250         | 89,052       | -                                   | 198                                |
| Fire                               | -                                | 196,945        | 196,859      | -                                   | 86                                 |
| Building inspection                | -                                | 42,470         | 39,038       | -                                   | 3,432                              |
| Emergency management               | -                                | 12,400         | 12,379       | -                                   | 21                                 |
| Other                              | -                                | 7,500          | 5,582        | -                                   | 1,918                              |
| Total public safety                | -                                | 867,765        | 815,472      | -                                   | 52,293                             |
| Highways and streets:              |                                  |                |              |                                     |                                    |
| Highways and streets               | -                                | 319,170        | 355,382      | -                                   | (36,212)                           |
| Street lighting                    | -                                | 4,000          | 3,957        | -                                   | 43                                 |
| Total highways and streets         | -                                | 323,170        | 359,339      | -                                   | (36,169)                           |
| Sanitation:                        |                                  |                |              |                                     |                                    |
| Solid waste collection             | -                                | 155,620        | 153,998      | -                                   | 1,622                              |
| Solid waste disposal               | -                                | 58,725         | 43,914       | -                                   | 14,811                             |
| Total sanitation                   | -                                | 214,345        | 197,912      | -                                   | 16,433                             |
| Health:                            |                                  |                |              |                                     |                                    |
| Administration                     | -                                | 7,540          | 7,982        | -                                   | (442)                              |
| Pest control                       | 6,000                            | 32,720         | 28,178       | 5,000                               | 5,542                              |
| Health agencies                    | -                                | 23,845         | 23,845       | -                                   | -                                  |
| Total health                       | 6,000                            | 64,105         | 60,005       | 5,000                               | 5,100                              |

(Continued)

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2018**

|                                                                               | Encumbered<br>from Prior<br>Year | Appropriations      | Expenditures        | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|-------------------------------------------------------------------------------|----------------------------------|---------------------|---------------------|-------------------------------------|------------------------------------|
| Welfare:                                                                      |                                  |                     |                     |                                     |                                    |
| Administration and direct assistance                                          | -                                | 7,000               | 4,539               | -                                   | 2,461                              |
| Culture and recreation:                                                       |                                  |                     |                     |                                     |                                    |
| Parks and recreation                                                          | -                                | 25,350              | 17,201              | -                                   | 8,149                              |
| Library                                                                       | -                                | 164,380             | 169,265             | -                                   | (4,885)                            |
| Patriotic purposes                                                            | -                                | 600                 | 400                 | -                                   | 200                                |
| Total culture and recreation                                                  | -                                | 190,330             | 186,866             | -                                   | 3,464                              |
| Conservation                                                                  | -                                | 5,200               | 5,200               | -                                   | -                                  |
| Debt service:                                                                 |                                  |                     |                     |                                     |                                    |
| Principal of long-term debt                                                   | -                                | 120,000             | 120,000             | -                                   | -                                  |
| Interest on long-term debt                                                    | -                                | 34,900              | 34,870              | -                                   | 30                                 |
| Interest on tax anticipation notes                                            | -                                | 1,000               | -                   | -                                   | 1,000                              |
| Total debt service                                                            | -                                | 155,900             | 154,870             | -                                   | 1,030                              |
| Capital outlay                                                                | 7,475                            | 10,000              | 8,058               | 1,943                               | 7,474                              |
| Other financing uses:                                                         |                                  |                     |                     |                                     |                                    |
| Transfers out                                                                 | -                                | 147,000             | 147,000             | -                                   | -                                  |
| Total appropriations, expenditures,<br>other financing uses, and encumbrances | <u>\$ 25,475</u>                 | <u>\$ 2,822,165</u> | <u>\$ 2,728,111</u> | <u>\$ 11,643</u>                    | <u>\$ 107,886</u>                  |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2018*

|                                                                                                                            |                |                   |
|----------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|
| Unassigned fund balance, beginning                                                                                         |                | \$ 988,938        |
| Changes:                                                                                                                   |                |                   |
| Unassigned fund balance used to reduce 2018 tax rate                                                                       |                | (732,000)         |
| 2018 Budget summary:                                                                                                       |                |                   |
| Revenue surplus                                                                                                            | \$ 211,929     |                   |
| Unexpended balance of appropriations                                                                                       | <u>107,886</u> |                   |
| 2018 Budget surplus                                                                                                        |                | <u>319,815</u>    |
| Unassigned fund balance, ending                                                                                            |                | <u>\$ 576,753</u> |
| <b>Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis:</b>                                                           |                |                   |
| To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis |                | (52,537)          |
| Elimination of the allowance for uncollectible taxes                                                                       |                | <u>(35,000)</u>   |
| Unassigned fund balance, ending, GAAP basis (Exhibit C-1)                                                                  |                | <u>\$ 489,216</u> |



**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Balance Sheet**  
*December 31, 2018*

| Special Revenue Funds                                   |                         |                         |            |             |               |           |                     |                |              |
|---------------------------------------------------------|-------------------------|-------------------------|------------|-------------|---------------|-----------|---------------------|----------------|--------------|
|                                                         | Conservation Commission | Fire Department Vehicle | Recreation | Fire Detail | Police Detail | All Other | Town Communications | Permanent Fund | Total        |
| ASSETS                                                  |                         |                         |            |             |               |           |                     |                |              |
| Cash and cash equivalents                               | 59,487                  | \$ 287,641              | \$ 20,514  | \$ 4,260    | \$ 71,813     | \$ 8,280  | \$ 58,636           | \$ -           | \$ 510,631   |
| Investments                                             | 331,038                 | -                       | -          | -           | -             | -         | -                   | 150,518        | 481,556      |
| Accounts receivable, net of allowance for uncollectable | -                       | 21,114                  | -          | -           | 5,770         | -         | -                   | -              | 26,884       |
| Interfund receivable                                    | 2,596                   | -                       | -          | 7,129       | -             | -         | -                   | -              | 9,725        |
| Total assets                                            | \$ 393,121              | \$ 308,755              | \$ 20,514  | \$ 11,389   | \$ 77,583     | \$ 8,280  | \$ 58,636           | \$ 150,518     | \$ 1,028,796 |
| LIABILITIES AND FUND BALANCES                           |                         |                         |            |             |               |           |                     |                |              |
| Liabilities:                                            |                         |                         |            |             |               |           |                     |                |              |
| Interfund payable                                       | \$ -                    | \$ 7,741                | \$ -       | \$ -        | \$ 1,840      | \$ -      | \$ -                | \$ -           | \$ 9,581     |
| Fund balances:                                          |                         |                         |            |             |               |           |                     |                |              |
| Nonspendable                                            | -                       | -                       | -          | -           | -             | -         | -                   | 132,315        | 132,315      |
| Restricted                                              | -                       | -                       | -          | -           | -             | -         | -                   | 18,203         | 18,203       |
| Committed                                               | 393,121                 | 301,014                 | 20,514     | 11,389      | 75,743        | -         | 58,636              | -              | 860,417      |
| Assigned                                                | -                       | -                       | -          | -           | -             | 8,280     | -                   | -              | 8,280        |
| Total fund balances                                     | 393,121                 | 301,014                 | 20,514     | 11,389      | 75,743        | 8,280     | 58,636              | 150,518        | 1,019,215    |
| Total liabilities and fund balances                     | \$ 393,121              | \$ 308,755              | \$ 20,514  | \$ 11,389   | \$ 77,583     | \$ 8,280  | \$ 58,636           | \$ 150,518     | \$ 1,028,796 |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2018**

|                                                              | Special Revenue Funds      |                       |            |                |                  |              |                        |                   |              |
|--------------------------------------------------------------|----------------------------|-----------------------|------------|----------------|------------------|--------------|------------------------|-------------------|--------------|
|                                                              | Fire                       |                       |            |                |                  |              |                        |                   |              |
|                                                              | Conservation<br>Commission | Department<br>Vehicle | Recreation | Fire<br>Detail | Police<br>Detail | All<br>Other | Town<br>Communications | Permanent<br>Fund | Total        |
| <b>Revenues:</b>                                             |                            |                       |            |                |                  |              |                        |                   |              |
| Taxes                                                        | \$ 22,300                  | \$ -                  | \$ -       | \$ -           | \$ -             | \$ -         | \$ -                   | \$ -              | \$ 22,300    |
| Charges for services                                         | -                          | 52,783                | 13,488     | 1,322          | 34,189           | -            | -                      | -                 | 101,782      |
| Miscellaneous                                                | 7,091                      | 3,846                 | 361        | 72             | 1,204            | 2,909        | 33,352                 | (3,917)           | 44,918       |
| Total revenues                                               | 29,391                     | 56,629                | 13,849     | 1,394          | 35,393           | 2,909        | 33,352                 | (3,917)           | 169,000      |
| <b>Expenditures:</b>                                         |                            |                       |            |                |                  |              |                        |                   |              |
| Current:                                                     |                            |                       |            |                |                  |              |                        |                   |              |
| Public safety                                                | -                          | 3,921                 | -          | 1,752          | 37,432           | -            | -                      | -                 | 43,105       |
| Culture and recreation                                       | -                          | -                     | 29,578     | -              | -                | 1,938        | -                      | -                 | 31,516       |
| Total expenditures                                           | -                          | 3,921                 | 29,578     | 1,752          | 37,432           | 1,938        | -                      | -                 | 74,621       |
| Excess (deficiency) of revenues<br>over (under) expenditures | 29,391                     | 52,708                | (15,729)   | (358)          | (2,039)          | 971          | 33,352                 | (3,917)           | 94,379       |
| <b>Other financing sources (uses):</b>                       |                            |                       |            |                |                  |              |                        |                   |              |
| Transfers in                                                 | 10,000                     | -                     | -          | -              | -                | -            | -                      | -                 | 10,000       |
| Transfers out                                                | -                          | -                     | -          | -              | -                | -            | -                      | (5,444)           | (5,444)      |
| Total other financing sources (uses)                         | 10,000                     | -                     | -          | -              | -                | -            | -                      | (5,444)           | 4,556        |
| Net change in fund balances                                  | 39,391                     | 52,708                | (15,729)   | (358)          | (2,039)          | 971          | 33,352                 | (9,361)           | 98,935       |
| Fund balances, beginning                                     | 353,730                    | 248,306               | 36,243     | 11,747         | 77,782           | 7,309        | 25,284                 | 159,879           | 920,280      |
| Fund balances, ending                                        | \$ 393,121                 | \$ 301,014            | \$ 20,514  | \$ 11,389      | \$ 75,743        | \$ 8,280     | \$ 58,636              | \$ 150,518        | \$ 1,019,215 |

# CAPITAL ASSETS

Tax Asset Detail 1/01/18 - 12/31/18 Page 1

| CAPITAL ASSETS                    |                 |              |            |           |                        |                          |            |                    |            |            |
|-----------------------------------|-----------------|--------------|------------|-----------|------------------------|--------------------------|------------|--------------------|------------|------------|
| Asset Property Description        | Date In Service | Tax Cost     | Additions  | Disposals | Tax Prior Depreciation | Tax Current Depreciation | Tax End    | Tax Net Book Value | Tax Method | Tax Period |
| <b>Group: Buildings and Imps.</b> |                 |              |            |           |                        |                          |            |                    |            |            |
| 4 Public Safety Building          | 6/30/92         | 526,285.31   | 0.00       | 0.00      | 268,405.60             | 10,525.71                | 278,931.30 | 247,354.01         | SL         | 50.00      |
| 6 Town Hall Addition              | 6/30/00         | 172,674.59   | 0.00       | 0.00      | 60,436.08              | 3,453.49                 | 63,889.57  | 108,785.02         | SL         | 50.00      |
| 7 Town Garage Roof                | 6/30/04         | 7,700.00     | 0.00       | 0.00      | 3,465.04               | 256.67                   | 3,721.70   | 3,978.30           | SL         | 30.00      |
| 8 Vent System - PSB               | 6/30/04         | 39,674.32    | 0.00       | 0.00      | 17,853.48              | 1,322.48                 | 19,175.95  | 20,498.37          | SL         | 30.00      |
| 12 Town Clock                     | 6/30/05         | 12,000.00    | 0.00       | 0.00      | 3,750.00               | 300.00                   | 4,050.00   | 7,950.00           | SL         | 40.00      |
| 22 Town Hall Ramp                 | 6/30/10         | 6,151.00     | 0.00       | 0.00      | 2,306.63               | 307.55                   | 2,614.18   | 3,536.82           | SL         | 20.00      |
| 28 Town Hall Improvements         | 6/30/14         | 20,000.00    | 0.00       | 0.00      | 2,333.34               | 666.67                   | 3,000.00   | 17,000.00          | SL         | 30.00      |
| 29 PD Garage Addition             | 11/30/14        | 45,000.00    | 0.00       | 0.00      | 4,625.00               | 1,500.00                 | 6,125.00   | 38,875.00          | SL         | 30.00      |
| 30 PSB A/C                        | 6/30/14         | 5,332.38     | 0.00       | 0.00      | 1,866.34               | 533.24                   | 2,399.58   | 2,932.80           | SL         | 10.00      |
| 33 Town Garage & Brush Dump       | 6/30/15         | 16,616.00    | 0.00       | 0.00      | 14,123.60              | 332.32                   | 14,455.92  | 2,160.08           | SL         | 50.00      |
| 35 Public Library                 | 6/30/01         | 680,030.00   | 0.00       | 0.00      | 224,409.90             | 13,600.60                | 238,010.50 | 442,019.50         | SL         | 50.00      |
| 38 Town Hall                      | 6/30/40         | 32,338.00    | 0.00       | 0.00      | 32,338.00              | -                        | -          | -                  | SL         | 50.00      |
| 39 Old Town Library               | 6/30/40         | 8,032.00     | 0.00       | 0.00      | 8,032.00               | -                        | -          | -                  | SL         | 50.00      |
| 41 Bandstand                      | 6/30/13         | 35,000.00    | 0.00       | 0.00      | 7,875.00               | 1,750.00                 | 9,625.00   | 25,375.00          | SL         | 20.00      |
| 59 Library Roof                   | 12/31/16        | 42,800.00    | 0.00       | 0.00      | 1,070.00               | 1,070.00                 | 2,140.00   | 40,660.00          | SL         | 40.00      |
| <b>Buildings and</b>              |                 |              |            |           |                        |                          |            |                    |            |            |
|                                   |                 | 1,649,633.60 | 0.00       | 0.00      | 652,890.00             | 35,618.72                | 688,508.71 | 961,124.89         |            |            |
| <b>Group: Infrastructure</b>      |                 |              |            |           |                        |                          |            |                    |            |            |
| 9 2004 Pave/Reclaim Roads         | 10/31/04        | 159,006.96   | 0.00       | 0.00      | 52,339.74              | 3,975.17                 | 56,314.92  | 102,692.04         | SL         | 40.00      |
| 11 2005 Pave/Reclaim Roads        | 10/31/05        | 616,677.00   | 0.00       | 0.00      | 187,572.65             | 15,416.93                | 202,989.57 | 413,687.43         | SL         | 40.00      |
| 14 2006 Pave/Reclaim Roads        | 10/31/06        | 17,725.00    | 0.00       | 0.00      | 4,948.28               | 443.13                   | 5,391.40   | 12,333.60          | SL         | 40.00      |
| 15 2007 Pave/Reclaim Roads        | 10/31/07        | 7,667.22     | 0.00       | 0.00      | 1,948.85               | 191.69                   | 2,140.55   | 5,527.17           | SL         | 40.00      |
| 16 2009 Pave/Reclaim Roads        | 10/31/09        | 127,154.05   | 0.00       | 0.00      | 25,960.61              | 3,178.85                 | 29,139.46  | 98,014.59          | SL         | 40.00      |
| 17 2011 Pave/Reclaim Roads        | 10/31/11        | 6,911.50     | 0.00       | 0.00      | 1,065.54               | 172.79                   | 1,238.33   | 5,673.18           | SL         | 40.00      |
| 18 2013 Pave/Reclaim Roads        | 10/31/13        | 78,736.00    | 0.00       | 0.00      | 8,201.67               | 1,968.40                 | 10,170.07  | 68,565.93          | SL         | 40.00      |
| 19 2014 Pave/Reclaim Roads        | 10/31/14        | 83,643.11    | 0.00       | 0.00      | 6,621.75               | 2,091.08                 | 8,712.83   | 74,930.28          | SL         | 40.00      |
| 47 Wadleigh Lane                  | 6/30/06         | 75,682.00    | 0.00       | 0.00      | 21,758.58              | 1,892.05                 | 23,650.63  | 52,031.37          | SL         | 40.00      |
| 48 Pelton Farm Public Road        | 6/30/06         | 12,200.00    | 0.00       | 0.00      | 3,507.50               | 305.00                   | 3,812.50   | 8,387.50           | SL         | 40.00      |
| 49 Hardy Lane                     | 6/30/07         | 86,231.00    | 0.00       | 0.00      | 22,635.69              | 2,155.78                 | 24,791.46  | 61,439.54          | SL         | 40.00      |
| 50 Linden Road                    | 6/30/04         | 1,100,000.00 | 0.00       | 0.00      | 371,250.00             | 27,500.00                | 398,750.00 | 701,250.00         | SL         | 40.00      |
| 51 Avery Ridge Lane               | 6/30/06         | 350,000.00   | 0.00       | 0.00      | 100,625.00             | 8,750.00                 | 109,375.00 | 240,625.00         | SL         | 40.00      |
| 57 2016 Pave/Reclaim Roads        | 11/15/16        | 246,341.37   | 0.00c      | 0.00      | 7184.95                | 6,158.53                 | 13,343.49  | 232,997.88         | SL         | 40.00      |
| 60 2017 Pave/Reclaim Roads        | 12/31/17        | -            | 112,318.00 | 0.00      | 0.00                   | -                        | 0.00       | 112,318.00         | SL         | 40.00      |
| <b>Infrastructure</b>             |                 |              |            |           |                        |                          |            |                    |            |            |
|                                   |                 | 2,967,975.71 | 112,318.00 | -         | 815,620.80             | 74,199.39                | 889,820.20 | 2,190,473.51       |            |            |
| <b>Group: Land</b>                |                 |              |            |           |                        |                          |            |                    |            |            |
| 34 Town Garage & Brush Dump       | 6/30/75         | 1.00         | -          | -         | -                      | -                        | -          | -                  | 1 Land     | 0.00       |
| 36 Public Library                 | 6/30/01         | 185,000.00   | -          | -         | -                      | -                        | -          | 185,000.00         | Land       | 0.00       |
| 37 Public Safety Building         | 6/30/92         | 15,000.00    | -          | -         | -                      | -                        | -          | 15,000.00          | Land       | 0.00       |
| 40 Gov Weare Park                 | 6/30/95         | 210,000.00   | -          | -         | -                      | -                        | -          | 210,000.00         | Land       | 0.00       |
| 42 Historical Society             | 1/1/40          | 60,432.00    | -          | -         | -                      | -                        | -          | 60,432.00          | Land       | 0.00       |
| 43 Town Forest                    | 1/1/78          | 17,000.00    | -          | -         | -                      | -                        | -          | 17,000.00          | Land       | 0.00       |
| 44 Niebling Land                  | 1/1/10          | 48,576.00    | -          | -         | -                      | -                        | -          | 48,576.00          | Land       | 0.00       |
| 45 Bates Land                     | 1/1/89          | 28,251.00    | -          | -         | -                      | -                        | -          | 28,251.00          | Land       | 0.00       |
| 46 Kopka Land                     | 1/1/10          | 225,000.00   | -          | -         | -                      | -                        | -          | 225,000.00         | Land       | 0.00       |
| 52 Hurd Land                      | 5/31/05         | 12,000.00    | -          | -         | -                      | -                        | -          | 12,000.00          | Land       | 0.00       |
| 53 Janvin Land                    | 11/30/2004      | 221,003.61   | -          | -         | -                      | -                        | -          | 221,003.61         | Land       | 0.00       |
| 54 Tonny Land                     | 12/31/2007      | 68,896.14    | -          | -         | -                      | -                        | -          | 68,896.14          | Land       | 0.00       |
| 55 Applecrest                     | 6/30/2005       | 2,750,000.00 | -          | -         | -                      | -                        | -          | 2,750,000.00       | Land       | 0.00       |
| 56 Raspberry Farm                 | 12/31/2009      | 855,876.25   | -          | -         | -                      | -                        | -          | 855,876.25         | Land       | 0.00       |
| Burns Marsh Land (Map 3, Lot 21)  | 5/14/2018       | -            | 11,600.00  | -         | -                      | -                        | -          | 11,600.00          | Land       | 0.00       |
| <b>Land</b>                       |                 |              |            |           |                        |                          |            |                    |            |            |
|                                   |                 | 4,697,036.00 | 11,600.00  | -         | -                      | -                        | -          | 4,708,636.00       |            |            |

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**Group: Land Improvements**

10 Brown Road Culvert

|   |               |
|---|---------------|
| 1 | Fire Truck R5 |
|---|---------------|

| 10                                     | 10 Brown Road Culvert | 6/30/2004 | 17,216.00               | 0.00                 | 0.00                  | 7,747.44               | 573.87               | 8,321.30               | 8,894.70 S/L           | 30.00 |
|----------------------------------------|-----------------------|-----------|-------------------------|----------------------|-----------------------|------------------------|----------------------|------------------------|------------------------|-------|
| <b>Group: Machinery, Veh and Equip</b> |                       |           |                         |                      |                       |                        |                      |                        |                        |       |
| 1                                      | Fire Truck R5         | 06/30/91  | 26,348.00               | 0.00                 | 0.00                  | 23,274.15              | 878.27               | 24,152.41              | 2,195.59 S/L           | 30.00 |
| 2                                      | Fire Truck E3         | 06/30/91  | 171,404.00              | 0.00                 | 0.00                  | 151,406.95             | 5,713.47             | 157,120.41             | 14,283.59 S/L          | 30.00 |
| 3                                      | Fire Truck EA         | 06/30/91  | 161,477.00              | 0.00                 | 0.00                  | 142,638.10             | 5,382.57             | 148,020.66             | 13,456.34 S/L          | 30.00 |
| 5                                      | Fire Truck            | 06/30/99  | 192,325.00              | 0.00                 | 0.00                  | 118,600.36             | 6,410.83             | 125,011.20             | 67,313.80 S/L          | 30.00 |
| 13                                     | SCBA                  | 06/30/05  | 95,478.00               | 0.00                 | 0.00                  | 79,565.00              | 6,365.20             | 83,930.20              | 9,547.80 S/L           | 15.00 |
| 20                                     | Police Cruiser        | 06/30/10  | 35,581.00               | 0.00                 | (15,581.00)           | 38,122.50              | 5,083.00             | 43,205.50              | (7,624.50) S/L         | 7.00  |
| 21                                     | Fire Truck            | 06/30/10  | 327,900.00              | 0.00                 | 0.00                  | 81,975.00              | 10,930.00            | 92,905.00              | 234,995.00 S/L         | 30.00 |
| 23                                     | Police Cruiser        | 06/30/11  | 36,171.07               | 0.00                 | 0.00                  | 33,587.45              | 5,167.30             | 38,754.74              | (2,583.67) S/L         | 7.00  |
| 25                                     | Kulbota UTV           | 06/30/13  | 14,980.00               | 0.00                 | 0.00                  | 4,494.01               | 998.67               | 5,492.67               | 9,487.33 S/L           | 15.00 |
| 26                                     | Police Cruiser        | 06/30/14  | 36,140.27               | 0.00                 | 0.00                  | 18,070.15              | 5,162.90             | 23,233.04              | 12,907.23 S/L          | 7.00  |
| 27                                     | FD Computer Equipment | 06/30/14  | 16,879.18               | 0.00                 | 0.00                  | 8,439.59               | 2,411.31             | 10,850.90              | 6,028.28 S/L           | 7.00  |
| 31                                     | Radar Trailer         | 06/30/15  | 17,964.00               | 0.00                 | 0.00                  | 2,994.00               | 1,197.60             | 4,191.60               | 13,772.40 S/L          | 15.00 |
| 32                                     | Police Cruiser        | 06/30/15  | 37,019.50               | 0.00                 | 0.00                  | 13,221.25              | 5,288.50             | 18,509.75              | 18,509.75 S/L          | 7.00  |
| 58                                     | Ambulance             | 10/31/16  | 205,397.97              | 0.00                 | 0.00                  | 11,981.55              | 10,269.90            | 22,251.45              | 183,146.52 S/L         | 20.00 |
| 61                                     | Police Cruiser        | 12/31/17  |                         | 29,572.00            | 0.00                  |                        | 0.00                 | 29,572.00 S/L          |                        | 7.00  |
| <b>Machinery, Veh and Equip</b>        |                       |           |                         |                      |                       |                        |                      |                        |                        |       |
|                                        |                       |           | 1,375,064.99            | 29,572.00            | (35,581.00)           | 728,370.04             | 71,259.50            | 799,629.54             | 605,007.45             |       |
| <b>GRAND TOTAL</b>                     |                       |           | <b>\$ 10,706,926.30</b> | <b>\$ 153,490.00</b> | <b>\$ (35,581.00)</b> | <b>\$ 2,204,628.28</b> | <b>\$ 181,651.48</b> | <b>\$ 2,386,279.75</b> | <b>\$ 8,474,136.55</b> |       |

# TOWN OWNED LAND & EASEMENTS

| Map | Lot | Date Acquired | Method Acquired | Deed      | Last Owner                     | Location      | Type     | Use   | Other Information                | Acres | Value   |
|-----|-----|---------------|-----------------|-----------|--------------------------------|---------------|----------|-------|----------------------------------|-------|---------|
|     |     | 10/27/1938    | Tax Deed        | 946-261   | Dow, Mrs. Herbert L.           | unknown       | marsh    | Cons  |                                  | 1.50  |         |
|     |     | 3/14/1949     | Tax Deed        | 1125-227  | Brewer, Elmer                  | unknown       | marsh    | Cons  | adjoining marsh of Richard Nason | 7.00  |         |
|     |     | 6/17/1964     | Tax Deed        | 1721-415  | Dalton, Harrison               | unknown       | marsh    | Cons  |                                  | 6.00  |         |
|     |     | 6/17/1964     | Tax Deed        | 1721-416  | P. F. Beckman                  | unknown       | marsh    | Cons  |                                  | 1.00  |         |
|     |     | 6/17/1964     | Tax Deed        | 1721-417  | Pearson, James                 | unknown       | marsh    | Cons  |                                  | 10.00 |         |
|     |     | 12/30/1969    | Tax Deed        | 2009-248  | Philbrook, James/George        | unknown       | marsh    | Cons  |                                  | 2.00  |         |
|     |     | 8/30/1979     | Tax Deed        | 2347-1972 | Beckman, Thorne                | unknown       | marsh    | Cons  | Jonathan French marsh            | 6.00  | 2,300   |
| M   | 1   | 12/1/1990     | Gift            | 2861-1628 | Ellison, Robert                | unknown       | marsh    | Cons  |                                  | 10.00 | 3,800   |
| M   | 4   | 5/1/1997      | Tax Deed        | 3214-1674 | Dow, Alvah H. III              | unknown       | marsh    | Cons  |                                  | 5.00  | 1,900   |
| M   | 5   | 6/3/1997      | Gift            | 3225-1918 | Powell, Beverly S.             | unknown       | marsh    | Cons  | no deed                          | 7.00  | 2,600   |
| M   | 7   | 12/17/1990    |                 | 2861-1629 | McIntyre, Donald               | unknown       | marsh    | Cons  |                                  | 2.00  | 800     |
| M   | 13  |               |                 |           | Smith, Adin(heirs)             | unknown       | marsh    | Cons  | no deed                          | 2.00  | 800     |
| 1   | 53  | 12/14/2009    | 1,466,148       | 5079-0339 | Harbor Street Ltd. Partnership | Kensington Rd | farmland | Cons  | Raspberry Farm                   | 40.26 | 355,700 |
| 2   | 61  | 11/18/2004    | \$226,700       | 4396/2843 | Janvrin, James                 | Parsonage Rd  | Forest   | Cons  |                                  | 14.17 | 217,700 |
| 2   | 60  | 4/25/1881     | \$70            |           | Batchelder, John               | Drinkwater Rd |          | dump  | for gravel pit-no other purpose  |       |         |
| 2   | 60  | 5/6/1916      | \$100           |           | Batchelder, Warren H.          | Drinkwater Rd |          | dump  |                                  |       |         |
| 2   | 60  | 7/6/1931      | \$100           |           | Robie Family(minors)           | Drinkwater Rd |          | dump  | land on Middle Road              | 3.60  | 155,300 |
| 2   | 60  | 5/8/1935      | \$1             |           | Page, James & Florence         | Drinkwater Rd |          | dump  |                                  |       |         |
| 2   | 72  | 1/17/1989     | \$60,000        | 2778.1721 | Bickford, Ananias              | Drinkwater Rd |          | Gov't |                                  | 1.00  | 179,000 |
| 2   | 73  | 7/7/1987      | \$185,000       | 2690-2977 | Creighton, Mary                | Drinkwater Rd |          | Gov't |                                  | 1.00  | 194,500 |
| 2   | 74  | 6/22/1977     | Purchase        |           | Bickford, Arthur & Plumy       | Drinkwater Rd |          | Gov't | site of public safety building   | 1.00  | 194,500 |
| 2   | 75  | 3/28/1877     | \$100           |           | Creighton, James               | Drinkwater Rd |          | Gov't |                                  |       |         |
| 2   | 75  | 3/11/1878     | \$100           |           | Creighton, James               | Drinkwater Rd |          | Gov't |                                  | 1.00  | 195,600 |
| 2   | 75  | 4/15/1892     | \$40            |           | Glover, Martha J.              | Drinkwater Rd |          | Gov't |                                  |       |         |
| 2   | 83  | 4/29/1901     | Gift            |           | Brown, John T.                 | Exeter Road   |          | Lib   | Town Record Book Vol VI,325-326  | 0.20  | 118,500 |
| 2   | 91  | 9/3/1976      | Tax Deed        | 2321-0699 | Sanborn, J. H.                 |               | marsh    | Cons  |                                  | 12.50 | 4,700   |

| Map | Lot   | Date Acquired | Method Acquired | Deed      | Last Owner                  | Location      | Type      | Use  | Other Information                              | Acres  | Value     |
|-----|-------|---------------|-----------------|-----------|-----------------------------|---------------|-----------|------|------------------------------------------------|--------|-----------|
| 2   | 94    | 9/3/1976      | Tax Deed        | 2321-0700 | Sanborn, J. H.              |               | marsh     | Cons |                                                | 2.00   | 800       |
| 2   | 100   | 9/3/1976      | Tax Deed        | 2321-0702 | Dodge, Charles              |               | marsh     | Cons |                                                | 9.00   | 3,400     |
| 2   | 104   |               |                 |           | Depot Landing               |               | marsh     | Cons |                                                | 2.64   | 6,300     |
| 2   | 110   | 9/3/1976      | Tax Deed        | 2321-0701 | Dodge, Charles              |               | marsh     | Cons |                                                | 6.50   | 2,400     |
| 2   | 114   | 9/18/1978     | Tax Deed        |           | Chase, John N.              |               | marsh     | Cons | no deed                                        | 3.30   | 1,200     |
| 2   | 118   | 12/27/1995    | Gift            | 3135-1031 | Jamcor, Inc.                |               | marsh     | Cons | Off B & M Railroad                             | 2.00   | 800       |
| 2   | 119   | 9/3/1976      | Tax Deed        | 2321-0695 | Chase, Joseph               |               | marsh     | Cons |                                                | 2.20   | 800       |
| 2   | 120   | 9/3/1976      | Tax Deed        | 2321-0698 | Chase, George               |               | marsh     | Cons |                                                | 2.50   | 900       |
| 2   | 128   | 6/15/1991     | Tax Deed        |           | Sanborn, Grant              |               | marsh     | Cons |                                                | 3.30   | 1,200     |
| 3   | 20    | 6/14/1989     | Tax Deed        |           | Sanborn, Grant              |               | marsh     | Cons |                                                | 5.00   | 1,900     |
| 3   | 21    | 5/14/2018     | Tax Deed        |           | Barbara Burns               |               | marsh     | Cons |                                                | 29.00  | 11,600    |
| 3   | 24    | 4/12/2005     | Gift            | 2208/3083 | Merrill, Russell Jr.        |               | marsh     | Cons | Deed to Town of Hampton Falls                  | 2.50   | 900       |
| 3   | 26    | 5/31/2005     | Tax Deed        | 4534/1554 | Heal, Eugene & Barbara      |               | marsh     | Cons |                                                | 3.50   | 1,300     |
| 3   | 31    | 7/13/2015     | Tax Deed        | 5635-0609 | Sargent, Jeanne             |               | marsh     |      |                                                | 5.00   | 2,000     |
| 3   | 46    | 7/13/2015     | Tax Deed        | 5635-0610 | Sargent, Jeanne             |               | marsh     |      |                                                | 4.50   | 1,800     |
| 3   | 145   |               |                 |           |                             |               | marsh     | Cons | no deed                                        | 2.00   | 800       |
| 3   | 147   |               |                 |           |                             |               | marsh     | Cons | no deed                                        | 2.00   | 800       |
| 3   | 155   |               | Tax Deed        |           | Locke, Bertha(heirs)        |               | marsh     | Cons | no deed/steep banks                            | 7.00   | 2,600     |
| 4   | 7     | 10/4/1978     | Purchase        | 2323-1272 | Janvrin, Donald & Esther    | Drinkwater Rd |           | Cons | (\$17,000) restrictions on plan                | 107.40 | 179,700   |
| 4   | 35    | 9/3/1976      | Tax Deed        | 2321-0697 | Weaver, Joan                | Exeter Road   | house lot |      |                                                | 0.50   | 17,400    |
| 4   | 43    | 12/2010       | Gift            |           | West View Cemetery Trustees | Nason Road    |           | Cem  |                                                | 1.60   | 179,800   |
| 4   | 46-19 |               | Gift            | 2473-1709 | Jamcor, Inc.                | Curtis Road   | wetland   | Cons |                                                | 10.16  | 35,300    |
| 4   | 47-6  |               | Gift            |           | King Merchant Assoc.        | Blake's Lane  |           | Cons |                                                | 7.57   | 39,300    |
| 4   | 57    | 12/7/1989     | Gift 2004       | 2820-2493 | Niebling, Richard E.        | Nason Road    | forest    | Cons | Conservation Easement convey to town 12/7/2004 | 8.00   | 88,600    |
| 4   | 61-1  |               | Purchase        | 2314-1968 | Leonard, Helen L.           | Nason Road    |           | Cem  | Oaklawn Cemetery                               | 6.00   | 156,600   |
| 4   | 62    | 1700s         |                 |           |                             | Nason Road    |           | Cem  | Old Westview Cemetery                          | 0.50   | 150,900   |
| 5   | 14    | 2005          | 2,750,000       |           | Applecreat Farm Orchards    | Rt 88         | farm      | Cons | Conservation Easement                          | 102.00 | 2,750,000 |
| 5   | 55    | 5/3/2010      | Easement        | 5107-2160 | Barker, Wayne and Linda     | Brown Road    | Drainage  |      | Drainage Easement 70 x 70                      |        |           |

| Map          | Lot     | Date Acquired | Method Acquired | Deed      | Last Owner                  | Location        | Type           | Use    | Other Information                          | Acres         | Value            |
|--------------|---------|---------------|-----------------|-----------|-----------------------------|-----------------|----------------|--------|--------------------------------------------|---------------|------------------|
| 5            | 41      | 2005          | Purchase        | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest         | Cons   | Conservation Easement                      | 12.00         | 22,500           |
| 6            | 2       | 4/7/1997      | Gift            | 3209-0734 | Hamel, Stanley A.           | Sanborn Road    |                | Opn Sp | remain open & undeveloped                  | 2.00          | 20,000           |
| 6            | 18      | 12/18/1989    | Gift            | 2820-2491 | Bates, Robert & Gail        | Kensington Line |                | Cons   | (Drinkwater Rd.) Conservation Easement     | 45.00         | 50,700           |
| 6            | 34      | 7/19/2007     |                 | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 65.09         |                  |
| 6            | 36.03   | 7/19/2007     |                 | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 15.754        |                  |
| 6            | 36.04-2 | 7/19/2007     |                 | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 3.11          |                  |
| 6            | 42      | 6/15/1991     | Tax Deed        |           | Sanborn, Grant              | Off Exeter Rd   | forest         |        | Sold 1999/Merged w/ Map 6, Lot 44          | 10.00         | 12,700           |
| 6            | 52      | 7/12/1994     | Tax Deed        | 3061-2375 | Richards, Raymond J.        | Exeter Road     | wetland        | Cons   |                                            | 28.00         | 37,800           |
| 6            | 63      | 2005          | Purchase        | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest         | Cons   | Conservation Easement                      | 6.00          | 9,000            |
| 6            | 68      | 12/29/1987    | Gift            | 2721-1763 | Bryer, Wayne P.             | Off Exeter Rd   | forest         | Cons   | recreational/conservational                | 6.04          | 9,000            |
| 8            | 30      | 1700s         |                 |           |                             | Exeter Road     |                | Cem    | Brookside Cemetery                         | 1.10          | 141,100          |
| 8            | 31      | 9/3/1976      | Tax Deed        | 2321-0704 | Page, James H.(heirs)       | East Road       | forest         |        |                                            | 2.40          | 4,500            |
| 8            | 32      | 6/15/1991     | Tax Deed        |           | Sanborn, Grant              | East Road       | forest         |        |                                            | 5.00          | 47,400           |
| 8            | 37-1    | 6/28/1995     | \$210,000       | 3123-1802 | Thomas Realty Trust         | Exeter Road     | multi          |        | Governor Weare Park                        | 15.70         | 288,400          |
| 8            | 38      | 1836          |                 |           |                             | Exeter Road     |                | Cem    | Church Cemetery                            | 1.00          |                  |
| 8            | 73      | 8/12/2011     | Tax Deed        | 5236-1553 | Merrill, Betty              | Wetland         | marsh          | Cons   |                                            | 0.90          | 4,400            |
| 8            | 83      | 11-28-77      | under \$100     | 2300-0235 | Hamp Falls Properties, Ltd. | Depot Road      | multi          | Recr   | park & recreation area                     | 14.74         | 58,400           |
| 8            | 84-1    | 4/8/1976      | Gift            | 2255-0635 | Hamp Falls Properties, Ltd. | Depot Road      | multi          | Recr   | park & recreation area                     | 5.70          | 142,700          |
| 8            | 88      | 12/31/1958    | Gift            | 1495-403  | State of NH                 | Exeter Road     | park           | Recr   | Town Common                                | 1.15          | 74,500           |
| 8            | 88      | 12/4/1995     | Gift            | 3135-1030 | State of NH                 | Exeter Road     | park           | Recr   | Town Common                                |               |                  |
| 8            | 98      | 1951          | Gift            |           | Village Improvement Society | Kensington Rd   | park           | Recr   | Common                                     | 0.15          | 11,000           |
| 8            |         | 10/7/1954     | Gift            | 1317-130  | Elkins Family               | Kensington Rd   | pond           | Fire   | non-use reverts to grantors                |               |                  |
| 9            | 9       | 2/5/2007      | Purchase        |           | Pamela Kopka                | Marsh Lane      | marsh & upland | Cons   | Adjoins easement accessed by Map 9, Lot 11 | 14.00         | 225,000          |
| <b>Uses</b>  |         |               |                 |           |                             |                 |                |        |                                            | <b>726.73</b> | <b>6,425,900</b> |
| <b>TOTAL</b> |         |               |                 |           |                             |                 |                |        |                                            |               |                  |

Cem. = Cemetery  
 Cons. = Conservation  
 Fire = Firefighting  
 Gov't. = Government  
 Lib. = Library  
 Opn Sp. = Open Space  
 Recr. = Recreation

**COMPARATIVE STATEMENT OF  
APPROPRIATIONS & EXPENDITURES  
Year End December 31, 2018**

| <u>Department</u>                        | <u>Appropriation</u> | <u>Expenditures</u> | <u>Surplus</u> | <u>Deficit</u> |
|------------------------------------------|----------------------|---------------------|----------------|----------------|
| Executive                                | 112,320              | 108,033.90          | 4,286.10       |                |
| Election, Registration, Statistics       | 69,490               | 62,805.57           | 6,684.43       |                |
| Financial Administration                 | 150,240              | 133,322.06          | 16,917.94      |                |
| Legal                                    | 17,000               | 18,811.44           |                | (1,811.44)     |
| Employee Benefits                        | 320,900              | 312,681.93          | 8,218.07       |                |
| Planning and Zoning                      | 33,620               | 31,203.14           | 2,416.86       |                |
| Zoning Board of Adjustment               | 4,015                | 3,056.67            | 958.33         |                |
| Heritage Commission                      | 850                  | 162.00              | 688.00         |                |
| Government Buildings                     | 61,665               | 46,997.76           | 14,667.24      |                |
| Cemeteries                               | 26,250               | 10,948.91           | 15,301.09      |                |
| Insurance                                | 29,000               | 27,761.00           | 1,239.00       |                |
| Contingency Fund                         | 24,000               | 21,807.85           | 2,192.15       |                |
| Police                                   | 519,200              | 467,141.31          | 52,058.69      |                |
| Ambulance                                | 89,250               | 89,010.03           | 239.97         |                |
| Fire                                     | 196,945              | 195,718.10          | 1,226.90       |                |
| Building Inspection                      | 42,470               | 38,510.61           | 3,959.39       |                |
| Emergency Management                     | 12,400               | 12,378.03           | 21.97          |                |
| Other Public Safety                      | 7,500                | 5,581.80            | 1,918.20       |                |
| Highway                                  | 319,170              | 297,285.30          | 21,884.70      |                |
| Street Lights                            | 4,000                | 3,956.54            | 43.46          |                |
| Solid Waste Collection                   | 155,620              | 141,627.41          | 13,992.59      |                |
| Solid Waste Disposal                     | 58,725               | 40,682.81           | 18,042.19      |                |
| Health                                   | 7,540                | 7,981.97            |                | (441.97)       |
| Animal Control                           | 2,720                | 1,178.00            | 1,542.00       |                |
| Mosquito Control                         | 30,000               | 25,000.00           | 5,000.00       |                |
| Health Agencies                          | 23,845               | 23,845.00           | -              |                |
| Welfare                                  | 7,000                | 4,539.31            | 2,460.69       |                |
| Parks and Recreation                     | 25,350               | 17,201.10           | 8,148.90       |                |
| Library                                  | 164,380              | 169,265.28          | (4,885.28)     |                |
| Patriotic Purposes                       | 600                  | 400.35              | 199.65         |                |
| Other Culture & Recreation               | 2,000                | 2,000.00            | -              |                |
| Conservation Commission                  | 5,200                | 2,603.58            | 2,596.42       |                |
| Conservation Fund                        | 10,000               | 10,000.00           | -              |                |
| Bond Principal                           | 120,000              | 120,000.00          | -              |                |
| Bond Interest                            | 34,900               | 34,870.00           | 30.00          |                |
| Interest on Tax Anticipation Notes       | 1,000                | -                   | 1,000.00       |                |
| 09/18 Police Body and Cruiser Cameras    | 10,000               | 8,057.50            | 1,942.50       |                |
| 14/16 Computer Equipment                 | 325                  | -                   | 325.00         |                |
| 12/15 In-Cruiser Computer                | 150                  | -                   | 150.00         |                |
| 16/14 Voting Machine                     | 3,500                | -                   | 3,500.00       |                |
| 18/15 Voting Machine                     | 3,500                | -                   | 3,500.00       |                |
| 16/17 Mosquito Control                   | 2,000                | -                   | 2,000.00       |                |
| 10/18 Public Safety Bldg. Cap. Res. Fund | 10,000               | 10,000.00           | -              |                |
| 12/18 Town Hall Capital Reserve Fund     | 10,000               | 10,000.00           | -              |                |
| 09/18 Police Cruiser Capital Res. Fund   | 20,000               | 20,000.00           | -              |                |
| 13/18 Highway Maint. Cap. Reserve Fund   | 95,000               | 95,000.00           | -              |                |
| Total Year End Balance                   | 2,843,640            | 2,631,426.26        | 214,467.15     | (2,253.41)     |

\*Unaudited/unadjusted



## TREASURER'S REPORT

Balances 12/31/18

### Checking/Savings

#### Citizens Bank Accounts

|                                 |              |
|---------------------------------|--------------|
| 1010010 · Money Market Acct     | 65,753.33    |
| 1010020 · General Fund Checking | 10,000.00    |
| 1010030 · Payroll Account       | 10,000.00    |
| 1010036 · Investment Account    | 3,440,496.30 |

#### Total Citizens Bank Accounts

3,526,249.63

#### Escrow Accounts:

|                                                           |            |
|-----------------------------------------------------------|------------|
| 1040010 · General Fund                                    | 10,440.41  |
| 1040017 · Avesta Senior Housing                           | 0.78       |
| 1040018 · Avesta (B) Indemnification                      | 25,629.63  |
| 1040019 · Avesta (B) Building Inspection                  | 18,978.91  |
| 1040021 · Avesta (B) Site Inspection                      | 7,774.41   |
| 1040023 · Avesta (B) Town Inspection                      | 44,869.19  |
| 1040080 · Conservation Commission                         | 59,485.56  |
| 1040090 · Crimeline Gift                                  | 2,525.36   |
| 1040128 · Fire Department Vehicle Fund SD                 | 4,259.76   |
| 1040129 · Fire Dept. Vehicle Fund (Ambulance)             | 287,639.62 |
| 1040130 · PD Forfeiture                                   | 779.34     |
| 1040146 · Heritage Commission                             | 6,994.31   |
| 1040153 · Liberty Elm Tree                                | 4,736.70   |
| 1040182 · Newsletter                                      | 645.84     |
| 1040216 · Police Department Vehicle Fund (Special Detail) | 71,812.57  |
| 1040220 · Rec Revolving Fund                              | 20,514.38  |
| 1040260 · Shabiki Engineering Review                      | 637.28     |
| 1040280 · Town Clock Fund                                 | 1,166.46   |
| 1040281 · Town Communication Rev                          | 58,636.45  |
| 1040290 · Town Improvement Fund                           | 398.29     |
| 1040371 · Winter Roads Maintenance Retention              | 1,068.12   |
| 1040376 · Tricentennial Fund                              | 5,289.65   |
| 1040377 · Curriers Leather                                | 71.54      |
| Escrow Account - Other                                    | 2,729.17   |

#### Total Escrow Account

637,083.73

#### People's Bank CD - Conservation Commission

331,038.19

#### Total Checking/Savings

4,494,371.55

### Income

|               |               |
|---------------|---------------|
| Block Grant   | 69,601.91     |
| NH DOS        | 8,500.00      |
| Other Revenue | 308,167.26    |
| State of NH   | 119,308.77    |
| Tax Collector | 9,550,016.45  |
| Town Clerk    | 870,910.60    |
| Total Income  | 10,926,504.99 |

**Expense**

|                                 |                     |
|---------------------------------|---------------------|
| <b>AP Expenses</b>              | 9,936,452.14        |
| <b>Bank Fee</b>                 | 1,296.00            |
| <b>Bond</b>                     | 20,535.00           |
| <b>Emer. Mgmt. (EPZ NH REP)</b> | -36,420.84          |
| <b>MV fees</b>                  | 184,435.61          |
| <b>Payroll Expenses</b>         | 742,115.97          |
| <b>Total Expense</b>            | <hr/> 10,848,413.88 |

**Other Income**

|                           |                 |
|---------------------------|-----------------|
| <b>Interest Income</b>    | 25,162.99       |
| <b>Total Other Income</b> | <hr/> 25,162.99 |

*Elizabeth H. Riordan, Treasurer*

## TOWN CLERK

Numerous new residents and people purchasing record numbers of new vehicles made for an extremely busy year in our office. We successfully ran three elections in 2018: the March Town election, the September Primary and the November General. The November General election brought out large numbers of voters in our town as well as throughout the state.

In the fall, we were saddened to say good-bye to our long-time Deputy Town Clerk, Karen Sabatini. We acknowledged and thanked her for her great personality, enthusiasm and dedication while working in our office. One of her greatest assets was that she took the initiative to step in and help without being asked which was extremely appreciated. We could always count on her to come in to work, even with a short notice. We wish her the best in her retirement.

Since Karen's departure, we have welcomed Abby Tonry as our new Deputy Town Clerk. She is our current Deputy Tax Collector and therefore, familiar not only with our townspeople but also with the "ins and outs" of working at Town Hall. I also want to take this opportunity to welcome and thank our new Assistant Town Clerk in training, Julie Canny.

My staff and I attended the annual Spring Town Clerk's Seminar and I attended the three-day Fall Convention where we received refresher courses and updates on changes in the state RSAs that pertain to Town Clerk duties. Talking with other NH town and city clerks at these training sessions provides valuable suggestions we can incorporate back at our office.

Residents continue to thank us for the ability to pay with credit and debit cards and to complete transactions on-line. Vehicle renewals, dog licenses, certified copies of vital records as well as dump stickers, can all be processed through E-reg and then mailed to you from our office.

My Deputy, Assistant and I continue to enjoy helping you, our residents, throughout the year with the many varied Town Clerk responsibilities. We thank you for your patience and support, and please come directly to us with any concerns or questions you may have throughout the year.

*Holly Knowles, Town Clerk*  
*Abby Tonry, Deputy Town Clerk*  
*Julie Canny, Assistant Town Clerk*  
*Karen Sabatini, Retired Deputy Town Clerk*  
*Stephanie Grant, Retired Assistant Town Clerk*

## FINANCIAL REPORT

| <u>Fees</u>                                                 | <u>Number</u> | <u>Collected &amp; Paid to the Treasurer</u> |
|-------------------------------------------------------------|---------------|----------------------------------------------|
| Motor Veh Registered                                        | 3,701         | 667,846.49                                   |
| Dog Licenses                                                | 548           | 4,942.00                                     |
| UCC Fees                                                    |               | 1,130.00                                     |
| Notarizing Fees                                             |               | 200.00                                       |
| Marriage License Fees                                       |               | 365.00                                       |
| E-Reg/CC Fees                                               |               | 26.50                                        |
| Unidentified Cash                                           |               | 6.00                                         |
| Dump Sticker Fees                                           |               | 390.00                                       |
| Certified Copies                                            |               | 946.00                                       |
| <b>TOTAL COLLECTED AND PASSED<br/>TO THE TOWN TREASURER</b> |               | <b>685,851.99</b>                            |

## TAX COLLECTOR

2018 has been another exciting year of improvements in the Hampton Falls Tax Office.

I am heading into my fourth year as Tax Collector and am still continuing to learn all of the responsibilities and complexities of the tax office. In the spring, Abby Tonry and I attended the spring workshop held by the New Hampshire Tax Collectors' Association, which mainly focused on prepayments and overpayments and the laws that must be complied with. The Spring workshop again allowed for networking and instruction to understand the issues that Tax Collectors and towns face in properly collecting needed revenue while also ensuring that taxpayers are treated in a fair and lawful manner. I am in the process of creating a Records Retention Policy for the town.

Abby Tonry, Certified Deputy Tax Collector, has been busy with keeping all of our current use and credits/exemptions records up to date, along with many other projects.

The Tax Office offers on-line payment options; you can pay by credit or debit card or an on-line check. Please note, the credit and debit card processing fee charged by the bank is 2.95% and the on-line check fee is \$0.95. You can pay or view your taxes by going onto [www.hamptonfalls.org](http://www.hamptonfalls.org) and on the home page, click on the view/pay taxes button on the lower right hand side of the page.

For those having problems paying their taxes, I encourage you to pay what you can to minimize the interest charges applied to your account. Also, please drop by the town office to determine whether you are eligible for any credits or exemptions.

*Stephanie Grant, Certified Tax Collector*



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

### TAX COLLECTOR'S REPORT

For the Municipality of **Hampton Falls, NH** Ending **12/31/2018**

| UNCOLLECTED TAXES<br>BEG. OF YEAR*    |       | Levy for Year<br>of this Report | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |           |
|---------------------------------------|-------|---------------------------------|----------------------------------------|-----------|
|                                       |       |                                 | 2017                                   |           |
| Property Taxes                        | #3110 |                                 | 341,050.58                             |           |
| Resident Taxes                        | #3180 |                                 |                                        |           |
| Land Use Change                       | #3120 |                                 |                                        |           |
| Yield Taxes                           | #3185 |                                 |                                        |           |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                                        |           |
| Utility Charges                       | #3189 |                                 |                                        |           |
| Property Tax Credit Balance**         |       | 0.00                            |                                        |           |
| Other Tax or Charges Credit Balance** |       |                                 |                                        |           |
| <b>TAXES COMMITTED THIS YEAR</b>      |       |                                 | <b>For DRA Use Only</b>                |           |
| Property Taxes                        | #3110 | 9,628,330.00                    |                                        |           |
| Resident Taxes                        | #3180 |                                 |                                        |           |
| Land Use Change                       | #3120 | 22,300.00                       |                                        |           |
| Yield Taxes                           | #3185 | 938.33                          |                                        |           |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                                        |           |
| Utility Charges                       | #3189 |                                 |                                        |           |
|                                       |       |                                 |                                        |           |
| <b>OVERPAYMENT REFUNDS</b>            |       |                                 |                                        |           |
| Property Taxes                        | #3110 | 8320.91                         |                                        |           |
| Resident Taxes                        | #3180 |                                 |                                        |           |
| Land Use Change                       | #3120 |                                 |                                        |           |
| Yield Taxes                           | #3185 |                                 |                                        |           |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                                        |           |
|                                       |       |                                 |                                        |           |
| Interest - Late Tax                   | #3190 | 4360.29                         | 15,964.89                              |           |
| Resident Tax Penalty                  | #3190 |                                 |                                        |           |
| <b>TOTAL DEBITS</b>                   |       | <b>9,664,249.53</b>             | <b>357,015.47</b>                      | <b>\$</b> |

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

**TAX COLLECTOR'S REPORT**For the Municipality of **Hampton Falls, NH**Ending **12/31/2018****CREDITS**

| REMITTED TO TREASURER                        | Levy for<br>Year of<br>This Report | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |           |           |
|----------------------------------------------|------------------------------------|----------------------------------------|-----------|-----------|
|                                              |                                    | 2017                                   |           |           |
| Property Taxes                               | 9,105,744.25                       | 219,179.58                             |           |           |
| Resident Taxes                               |                                    |                                        |           |           |
| Land Use Change                              | 22,300.00                          |                                        |           |           |
| Yield Taxes                                  | 727.58                             |                                        |           |           |
| Interest (include lien conversion)           | 4,300.29                           | 14,681.89                              |           |           |
| Penalties                                    | 60.00                              | 1,283.00                               |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |                                        |           |           |
| Utility Charges                              |                                    |                                        |           |           |
| Conversion to Lien (principal only)          |                                    | 121,871.00                             |           |           |
|                                              |                                    |                                        |           |           |
| <b>DISCOUNTS ALLOWED</b>                     |                                    |                                        |           |           |
| <b>ABATEMENTS MADE</b>                       |                                    |                                        |           |           |
| Property Taxes                               | 56,643.00                          |                                        |           |           |
| Resident Taxes                               |                                    |                                        |           |           |
| Land Use Change                              |                                    |                                        |           |           |
| Yield Taxes                                  |                                    |                                        |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |                                        |           |           |
| Utility Charges                              |                                    |                                        |           |           |
|                                              |                                    |                                        |           |           |
| <b>CURRENT LEVY DEEDED</b>                   | 122.00                             |                                        |           |           |
| <b>UNCOLLECTED TAXES - END OF YEAR #1080</b> |                                    |                                        |           |           |
| Property Taxes                               | 474,141.66                         |                                        |           |           |
| Resident Taxes                               |                                    |                                        |           |           |
| Land Use Change                              |                                    |                                        |           |           |
| Yield Taxes                                  | 210.75                             |                                        |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |                                        |           |           |
| Utility Charges                              |                                    |                                        |           |           |
| Property Tax Credit Balance**                | \$0.00                             |                                        |           |           |
| Other Tax or Charges Credit Balance**        |                                    |                                        |           |           |
| <b>TOTAL CREDITS</b>                         | <b>9,664,249.53</b>                | <b>357,015.47</b>                      | <b>\$</b> | <b>\$</b> |

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**MS-61**  
**Rev. 10/10**

**TAX COLLECTOR'S REPORT****For the Municipality of Hampton Falls, NH****Ending 12/31/2018**

| <b>PRIOR LEVIES<br/>(PLEASE SPECIFY YEARS)</b>       |            |            |             |
|------------------------------------------------------|------------|------------|-------------|
|                                                      | 2017L      | 2016L      | 2015L+2014L |
| Unredeemed Liens Balance - Beg. Of Year              |            | 90,564.38  | 45,131.23   |
| Liens Executed During Fiscal Year                    | 130,939.47 |            |             |
| Interest & Costs Collected<br>(After Lien Execution) | 5,584.59   | 13,510.62  | 6,516.77    |
|                                                      |            |            |             |
|                                                      |            |            |             |
| <b>TOTAL DEBITS</b>                                  | 136,524.06 | 104,075.00 | 51,648.00   |

| <b>REMITTED TO TREASURER</b>                         |       |            |            |             |
|------------------------------------------------------|-------|------------|------------|-------------|
|                                                      |       | 2017L      | 2016L      | 2015L+2014L |
| Redemptions                                          |       | 70,930.10  | 57,191.72  | 26,759.37   |
|                                                      |       |            |            |             |
| Interest & Costs Collected<br>(After Lien Execution) | #3190 | 5,584.59   | 13,510.62  | 6,516.77    |
|                                                      |       |            |            |             |
|                                                      |       |            |            |             |
|                                                      |       |            |            |             |
| Abatements of Unredeemed Liens                       |       |            |            |             |
| Liens Deeded to Municipality                         |       | 317.78     | 322.26     | 180.89      |
| Unredeemed Liens<br>Balance - End of Year            | #1110 | 59,691.59  | 33,050.40  | 18,190.97   |
| <b>TOTAL CREDITS</b>                                 |       | 136,524.06 | 104,075.00 | 51,648.00   |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Stephanie Galt DATE 12/31/18

## EXPENDITURE REPORT

| Account                                   | Budget            | Expenditures      | Unencumbered    |
|-------------------------------------------|-------------------|-------------------|-----------------|
| <b>1-4130 Executive</b>                   |                   |                   |                 |
| 1-4130-110 Full Time Positions            | 80,200.00         | 79,663.36         | 536.64          |
| 1-4130-120 Part Time Positions            | 12,200.00         | 12,072.50         | 127.50          |
| 1-4130-130 Elected Officials              | 10,350.00         | 9,724.88          | 625.12          |
| 1-4130-240 Tuition Reimbursements         | 500.00            | -                 | 500.00          |
| 1-4130-370 Advertising                    | 100.00            | 109.14            | (9.14)          |
| 1-4130-550 Printing                       | 4,500.00          | 3,388.80          | 1,111.20        |
| 1-4130-560 Dues & Subscriptions           | 2,840.00          | 2,774.00          | 66.00           |
| 1-4130-670 Books & Periodicals            | 30.00             | 57.45             | (27.45)         |
| 1-4130-810 Other Charges & Expenses       | 50.00             | -                 | 50.00           |
| 1-4130-830 Meetings/Conferences           | 900.00            | 120.00            | 780.00          |
| 1-4130-840 Auto Reimbursement             | 500.00            | 59.77             | 440.23          |
| 1-4130-850 Food & Meals                   | 100.00            | 64.00             | 36.00           |
| 1-4130-880 Other Miscellaneous            | 50.00             | -                 | 50.00           |
|                                           | <b>112,320.00</b> | <b>108,033.90</b> | <b>4,286.10</b> |
| <b>1-4140 Election &amp; Registration</b> |                   |                   |                 |
| 1-4140-120 Part Time Positions            | 9,800.00          | 10,717.52         | (917.52)        |
| 1-4140-130 Elected Officials              | 39,600.00         | 38,205.59         | 1,394.41        |
| 1-4140-240 Tuition Reimbursements         | 150.00            | -                 | 150.00          |
| 1-4140-305 Election Services              | 2,200.00          | 1,861.45          | 338.55          |
| 1-4140-370 Advertising                    | 100.00            | 313.04            | (213.04)        |
| 1-4140-390 Other Prof Services            | 10,550.00         | 8,154.00          | 2,396.00        |
| 1-4140-550 Printing                       | 130.00            | -                 | 130.00          |
| 1-4140-560 Dues & Subscriptions           | 200.00            | 20.00             | 180.00          |
| 1-4140-610 Supplies - General             | 920.00            | 290.35            | 629.65          |
| 1-4140-625 Postage                        | 500.00            | 467.11            | 32.89           |
| 1-4140-670 Books & Periodicals            | 440.00            | -                 | 440.00          |
| 1-4140-740 Machinery & Equipment          | 200.00            | -                 | 200.00          |
| 1-4140-810 Other Charges & Expenses       | 1,800.00          | 1,633.74          | 166.26          |
| 1-4140-830 Meetings/Conferences           | 1,450.00          | 628.23            | 821.77          |
| 1-4140-840 Auto Reimbursement             | 650.00            | 28.56             | 621.44          |
| 1-4140-850 Food/Meals                     | 800.00            | 485.98            | 314.02          |
|                                           | <b>69,490.00</b>  | <b>62,805.57</b>  | <b>6,684.43</b> |
| <b>1-4150 Financial Administration</b>    |                   |                   |                 |
| 1-4150-120 Part Time Positions            | 20,000.00         | 20,292.85         | (292.85)        |
| 1-4150-130 Elected Officials              | 27,740.00         | 25,637.33         | 2,102.67        |
| 1-4150-240 Tuition Reimbursement          | 50.00             | -                 | 50.00           |
| 1-4150-301 Auditing Services              | 18,500.00         | 15,368.00         | 3,132.00        |
| 1-4150-312 Assessing                      | 53,650.00         | 44,572.68         | 9,077.32        |
| 1-4150-338 Bank Service Charge - MM       | 975.00            | 1,296.00          | (321.00)        |
| 1-4150-341 Telephone                      | 2,000.00          | 1,851.32          | 148.68          |
| 1-4150-342 Data Processing                | 11,500.00         | 14,130.65         | (2,630.65)      |
| 1-4150-345 Internet                       | 1,950.00          | 1,608.69          | 341.31          |



|                                       |                   |                   |                   |
|---------------------------------------|-------------------|-------------------|-------------------|
| 1-4150-370 Advertising                | 150.00            | 221.50            | (71.50)           |
| 1-4150-390 Other Professional Serv.   | 1,750.00          | 1,619.23          | 130.77            |
| 1-4150-530 Equipment Rental (Shred)   | 450.00            | 179.85            | 270.15            |
| 1-4150-550 Printing                   | 925.00            | 288.84            | 636.16            |
| 1-4150-560 Dues & Subscriptions       | 150.00            | 60.00             | 90.00             |
| 1-4150-620 Office Supplies            | 3,500.00          | 2,041.23          | 1,458.77          |
| 1-4150-625 Postage                    | 3,000.00          | 1,958.49          | 1,041.51          |
| 1-4150-630 Maintenance & Repair       | 100.00            | -                 | 100.00            |
| 1-4150-740 Machinery & Equipment      | 1,000.00          | 993.61            | 6.39              |
| 1-4150-742 ENCUMB Desktop PC Tax Col  | 1,000.00          | 828.72            | 171.28            |
| 1-4150-810 Other Charges & Expenses   | 50.00             | 47.05             | 2.95              |
| 1-4150-830 Meetings/Conferences       | 750.00            | 100.00            | 650.00            |
| 1-4150-840 Auto Reimbursement         | 650.00            | 49.65             | 600.35            |
| 1-4150-850 Food/Meals                 | 400.00            | 176.37            | 223.63            |
|                                       | <b>150,240.00</b> | <b>133,322.06</b> | <b>16,917.94</b>  |
| <b>1-4153 Legal</b>                   |                   |                   |                   |
| 1-4153-320 Legal - General            | 9,000.00          | 3,131.50          | 5,868.50          |
| 1-4153-325 Legal - Planning Board     | 8,000.00          | 15,679.94         | (7,679.94)        |
|                                       | <b>17,000.00</b>  | <b>18,811.44</b>  | <b>(1,811.44)</b> |
| <b>1-4155 Employee Benefits</b>       |                   |                   |                   |
| 1-4155-210 Group Ins - Health         | 94,700.00         | 112,359.10        | (17,659.10)       |
| 1-4155-215 Group Insurance - Buyout   | 7,225.00          | 400.00            | 6,825.00          |
| 1-4155-219 Group Ins - Dental         | 3,550.00          | 4,294.68          | (744.68)          |
| 1-4155-220 Social Security            | 49,700.00         | 41,567.93         | 8,132.07          |
| 1-4155-230 Retirement Contributions   | 133,100.00        | 125,730.76        | 7,369.24          |
| 1-4155-250 Unemployment Compensation  | 600.00            | 450.00            | 150.00            |
| 1-4155-260 Worker's Compensation      | 23,400.00         | 23,117.00         | 283.00            |
| 1-4155-270 Short/Long Term Disability | 7,200.00          | 3,782.18          | 3,417.82          |
| 1-4155-280 Life & AD&D Insurance      | 1,425.00          | 980.28            | 444.72            |
|                                       | <b>320,900.00</b> | <b>312,681.93</b> | <b>8,218.07</b>   |
| <b>1-4191 Planning &amp; Zoning</b>   |                   |                   |                   |
| 1-4191-120 Part Time Positions        | 6,610.00          | 6,942.82          | (332.82)          |
| 1-4191-310 Engineering                | 100.00            | -                 | 100.00            |
| 1-4191-355 Photography                | 35.00             | -                 | 35.00             |
| 1-4191-370 Advertising                | 1,500.00          | 1,668.17          | (168.17)          |
| 1-4191-390 Other Professional Serv.   | 18,480.00         | 18,760.00         | (280.00)          |
| 1-4191-550 Printing                   | 800.00            | 100.00            | 700.00            |
| 1-4191-560 Dues & Subscriptions       | 2,235.00          | 2,233.00          | 2.00              |
| 1-4191-620 Office Supplies            | 300.00            | 10.20             | 289.80            |
| 1-4191-625 Postage                    | 2,400.00          | 1,330.50          | 1,069.50          |
| 1-4191-670 Books & Periodicals        | 200.00            | 16.00             | 184.00            |
| 1-4191-685 Photography                | 30.00             | -                 | 30.00             |
| 1-4191-690 Other Miscellaneous        | 50.00             | -                 | 50.00             |
| 1-4191-830 Meetings/Conferences       | 500.00            | 90.00             | 410.00            |
| 1-4191-840 Auto Reimbursement         | 230.00            | 52.45             | 177.55            |
| 1-4191-850 Food/Meals                 | 150.00            | -                 | 150.00            |

|                                          |                  |                  |                  |
|------------------------------------------|------------------|------------------|------------------|
|                                          | <b>33,620.00</b> | <b>31,203.14</b> | <b>2,416.86</b>  |
| <b>1-4192 Zoning Board of Adjustment</b> |                  |                  |                  |
| 1-4192-120 Part Time Positions           | 2,200.00         | 2,315.43         | (115.43)         |
| 1-4192-370 Advertising                   | 500.00           | 535.44           | (35.44)          |
| 1-4192-620 Office Supplies               | 100.00           | 47.80            | 52.20            |
| 1-4192-625 Postage                       | 800.00           | 150.00           | 650.00           |
| 1-4192-670 Books & Periodicals           | -                | 8.00             | (8.00)           |
| 1-4192-690 Other Miscellaneous           | 50.00            | -                | 50.00            |
| 1-4192-830 Meetings/Conferences          | 250.00           | -                | 250.00           |
| 1-4192-840 Auto Reimbursement            | 115.00           | -                | 115.00           |
|                                          | <b>4,015.00</b>  | <b>3,056.67</b>  | <b>958.33</b>    |
| <b>1-4193 Heritage Commission</b>        |                  |                  |                  |
| 1-4193-370 Advertising                   | 500.00           | 49.00            | 451.00           |
| 1-4193-560 Dues & Subscriptions          | 50.00            | 50.00            | -                |
| 1-4193-670 Books & Periodicals           | -                | 8.00             | (8.00)           |
| 1-4193-830 Meetings/Conferences          | 300.00           | 55.00            | 245.00           |
|                                          | <b>850.00</b>    | <b>162.00</b>    | <b>688.00</b>    |
| <b>1-4194 Government Buildings</b>       |                  |                  |                  |
| 1-4194-120 Part Time Positions           | 1,600.00         | 1,903.85         | (303.85)         |
| 1-4194-360 Custodial Services            | 8,100.00         | 5,544.70         | 2,555.30         |
| 1-4194-370 Advertising                   | 25.00            | -                | 25.00            |
| 1-4194-390 Other Professional Serv.      | 3,950.00         | 2,050.00         | 1,900.00         |
| 1-4194-391 ENCUMB Heat Equip Museum      | 6,000.00         | 828.86           | 5,171.14         |
| 1-4194-410 Electricity                   | 10,000.00        | 13,173.32        | (3,173.32)       |
| 1-4194-411 Fuel Oil/Propane - TH/PSB     | 11,200.00        | 9,333.05         | 1,866.95         |
| 1-4194-412 Insect Pests - 45 Exeter      | 400.00           | -                | 400.00           |
| 1-4194-430 Repairs & Maint.-Services     | 12,970.00        | 10,384.78        | 2,585.22         |
| 1-4194-610 Supplies - General            | 250.00           | 273.87           | (23.87)          |
| 1-4194-630 Maint. & Repair Supplies      | 600.00           | 1,154.70         | (554.70)         |
| 1-4194-650 Groundskeeping                | 1,000.00         | 173.60           | 826.40           |
| 1-4194-690 Other Miscellaneous           | 120.00           | -                | 120.00           |
| 1-4194-740 Machinery & Equipment         | 50.00            | -                | 50.00            |
| 1-4194-742 ENCUMB A/V Equipment          | 5,000.00         | 2,177.03         | 2,822.97         |
| 1-4194-750 Furniture & Equipment         | 100.00           | -                | 100.00           |
| 1-4194-850 Food/Meals                    | 300.00           | -                | 300.00           |
|                                          | <b>61,665.00</b> | <b>46,997.76</b> | <b>14,667.24</b> |
| <b>1-4195 Cemeteries</b>                 |                  |                  |                  |
| 1-4195-120 Part Time Positions           | 900.00           | 115.18           | 784.82           |
| 1-4195-390 Other Professional Serv.      | 5,000.00         | 2,295.00         | 2,705.00         |
| 1-4195-410 Electricity                   | 200.00           | 215.25           | (15.25)          |
| 1-4195-430 Repairs & Maint.-Services     | 12,000.00        | 7,500.00         | 4,500.00         |
| 1-4195-630 Maint. & Repairs-Supplies     | 3,600.00         | 42.98            | 3,557.02         |
| 1-4195-650 Grounds keeping               | 2,800.00         | 780.50           | 2,019.50         |
| 1-4195-730 Other Improvements            | 1,500.00         | -                | 1,500.00         |
| 1-4195-850 Food/Meals                    | 250.00           | -                | 250.00           |
|                                          | <b>26,250.00</b> | <b>10,948.91</b> | <b>15,301.09</b> |

**1-4196 Insurance**

|                                       |                  |                  |                 |
|---------------------------------------|------------------|------------------|-----------------|
| 1-4196-480 Property Insurance         | 28,000.00        | 27,761.00        | 239.00          |
| 1-4196-485 Uninsured Loss(Deductible) | 1,000.00         | -                | 1,000.00        |
|                                       | <b>29,000.00</b> | <b>27,761.00</b> | <b>1,239.00</b> |

**1-4199 Other General Government**

|                                     |                  |                  |                 |
|-------------------------------------|------------------|------------------|-----------------|
| 1-4199-810 Other Charges & Expenses | 24,000.00        | 21,807.85        | 2,192.15        |
|                                     | <b>24,000.00</b> | <b>21,807.85</b> | <b>2,192.15</b> |

**1-4210 Police Department**

|                                      |                   |                   |                  |
|--------------------------------------|-------------------|-------------------|------------------|
| 1-4210-110 Full Time Positions       | 280,130.00        | 277,079.07        | 3,050.93         |
| 1-4210-120 Part Time Positions       | 106,285.00        | 79,166.41         | 27,118.59        |
| 1-4210-130 Overtime                  | 18,965.00         | 19,525.84         | (560.84)         |
| 1-4210-140 PD Grants                 | -                 | 4.62              | (4.62)           |
| 1-4210-150 Other Comp(Vac/Hol)buyout | 17,890.00         | 14,516.52         | 3,373.48         |
| 1-4210-341 Telephone                 | 7,675.00          | 8,157.34          | (482.34)         |
| 1-4210-355 Photo Laboratory          | 25.00             | -                 | 25.00            |
| 1-4210-370 Advertising               | 900.00            | 1,564.14          | (664.14)         |
| 1-4210-390 Other Professional Serv.  | 14,175.00         | 11,063.70         | 3,111.30         |
| 1-4210-395 Prosecution Contract      | 22,155.00         | 20,129.52         | 2,025.48         |
| 1-4210-550 Printing                  | 500.00            | 468.72            | 31.28            |
| 1-4210-560 Dues & Subscriptions      | 950.00            | 750.00            | 200.00           |
| 1-4210-570 Car Washes                | 350.00            | -                 | 350.00           |
| 1-4210-620 Office Supplies           | 1,200.00          | 1,497.39          | (297.39)         |
| 1-4210-625 Postage                   | 600.00            | 600.00            | -                |
| 1-4210-630 Maint. & Repairs-Supplies | 14,250.00         | 5,826.56          | 8,423.44         |
| 1-4210-635 Gasoline                  | 10,550.00         | 8,458.30          | 2,091.70         |
| 1-4210-665 Equipment/Supplies        | 300.00            | 9.99              | 290.01           |
| 1-4210-670 Books & Periodicals       | 700.00            | 469.73            | 230.27           |
| 1-4210-675 Software                  | 400.00            | 49.95             | 350.05           |
| 1-4210-685 Photography               | 25.00             | -                 | 25.00            |
| 1-4210-690 Other Miscellaneous       | 5,475.00          | 6,472.36          | (997.36)         |
| 1-4210-740 Machinery & Equipment     | 5,000.00          | 3,321.09          | 1,678.91         |
| 1-4210-810 Other Charges & Expenses  | 50.00             | -                 | 50.00            |
| 1-4210-815 Investigative Services    | 350.00            | -                 | 350.00           |
| 1-4210-820 Uniforms/Clothing         | 7,000.00          | 7,201.30          | (201.30)         |
| 1-4210-830 Meetings/Conferences      | 400.00            | -                 | 400.00           |
| 1-4210-835 Training                  | 1,500.00          | 250.00            | 1,250.00         |
| 1-4210-840 Auto Reimbursement        | 200.00            | -                 | 200.00           |
| 1-4210-850 Food/Meals                | 300.00            | 21.96             | 278.04           |
| 1-4210-880 Other Miscellaneous       | 900.00            | 536.80            | 363.20           |
|                                      | <b>519,200.00</b> | <b>467,141.31</b> | <b>52,058.69</b> |

**1-4215 Ambulance**

|                                 |           |           |          |
|---------------------------------|-----------|-----------|----------|
| 1-4215-110 Full Time Salaries   | 37,420.00 | 37,420.02 | (0.02)   |
| 1-4215-120 Part time Positions  | 21,500.00 | 15,911.53 | 5,588.47 |
| 1-4215-125 VFD Training         | 15,000.00 | 11,213.65 | 3,786.35 |
| 1-4215-341 Telephone            | 480.00    | 352.25    | 127.75   |
| 1-4215-390 Other Prof. Services | 4,750.00  | 3,889.80  | 860.20   |

|                                      |                   |                   |                 |
|--------------------------------------|-------------------|-------------------|-----------------|
| 1-4215-430 Repairs & Maintenance     | 2,500.00          | 1,569.87          | 930.13          |
| 1-4215-620 Office Supplies           | 100.00            | 167.06            | (67.06)         |
| 1-4215-635 Gasoline                  | 1,800.00          | 1,426.32          | 373.68          |
| 1-4215-740 Machinery & Equipment     | 250.00            | 12,500.14         | (12,250.14)     |
| 1-4215-810 Other Charges             | 250.00            | -                 | 250.00          |
| 1-4215-835 Training                  | 2,500.00          | 2,249.93          | 250.07          |
| 1-4215-840 Auto Reimbursement        | 200.00            | 107.37            | 92.63           |
| 1-4215-870 Medical Supplies          | 2,500.00          | 2,202.09          | 297.91          |
|                                      | <b>89,250.00</b>  | <b>89,010.03</b>  | <b>239.97</b>   |
| <b>1-4220 Fire Department</b>        |                   |                   |                 |
| 1-4220-110 Full-Time Positions       | 37,420.00         | 37,420.26         | (0.26)          |
| 1-4220-120 PT Positions - Fire Calls | 45,475.00         | 38,877.34         | 6,597.66        |
| 1-4220-125 VFD Training              | 16,000.00         | 16,102.39         | (102.39)        |
| 1-4220-170 VFD Officers' Salaries    | 28,300.00         | 28,300.00         | -               |
| 1-4220-341 Telephone                 | 3,800.00          | 4,177.91          | (377.91)        |
| 1-4220-390 Other Prof Services       | 3,700.00          | 3,736.82          | (36.82)         |
| 1-4220-430 Repairs & Maintenance     | 15,000.00         | 15,717.30         | (717.30)        |
| 1-4220-560 Dues & Subscriptions      | 27,750.00         | 27,467.01         | 282.99          |
| 1-4220-610 Supplies - General        | 800.00            | 799.70            | 0.30            |
| 1-4220-620 Office Supplies           | 150.00            | 126.84            | 23.16           |
| 1-4220-630 Maint & Repair - Supplies | 100.00            | 133.00            | (33.00)         |
| 1-4220-635 Gasoline                  | 1,500.00          | 860.55            | 639.45          |
| 1-4220-740 Machinery & Equipment     | 4,000.00          | 9,392.43          | (5,392.43)      |
| 1-4220-810 Other Charges & Expenses  | 250.00            | -                 | 250.00          |
| 1-4220-820 Uniforms & Clothing       | 9,000.00          | 8,958.93          | 41.07           |
| 1-4220-830 Meetings/Conferences      | 100.00            | 60.00             | 40.00           |
| 1-4220-835 Training                  | 3,000.00          | 2,868.76          | 131.24          |
| 1-4220-840 Mileage Reimbursement     | 600.00            | 718.86            | (118.86)        |
|                                      | <b>196,945.00</b> | <b>195,718.10</b> | <b>1,226.90</b> |
| <b>1-4240 Building Inspection</b>    |                   |                   |                 |
| 1-4240-120 Part Time Positions       | 35,900.00         | 36,405.48         | (505.48)        |
| 1-4240-240 Tuition Reimbursement     | 400.00            | -                 | 400.00          |
| 1-4240-341 Telephone                 | 360.00            | 220.13            | 139.87          |
| 1-4240-390 Other Prof. Services      | 3,120.00          | 1,710.00          | 1,410.00        |
| 1-4240-550 Printing                  | 50.00             | -                 | 50.00           |
| 1-4240-560 Dues & Subscriptions      | 315.00            | 175.00            | 140.00          |
| 1-4240-620 Office Supplies           | 50.00             | -                 | 50.00           |
| 1-4240-670 Books & Periodicals       | 600.00            | -                 | 600.00          |
| 1-4240-830 Meetings/Conferences      | 875.00            | -                 | 875.00          |
| 1-4240-840 Auto Reimbursement        | 800.00            | -                 | 800.00          |
|                                      | <b>42,470.00</b>  | <b>38,510.61</b>  | <b>3,959.39</b> |
| <b>1-4290 Emergency Management</b>   |                   |                   |                 |
| 1-4290-120 Part-Time Positions       | 1,500.00          | 870.68            | 629.32          |
| 1-4290-370 Advertising               | 100.00            | -                 | 100.00          |
| 1-4290-390 Other Professional Serv.  | 2,000.00          | 609.38            | 1,390.62        |
| 1-4290-411 Fuel                      | 1,000.00          | 490.84            | 509.16          |

|                                           |                   |                   |                  |
|-------------------------------------------|-------------------|-------------------|------------------|
| 1-4290-430 Repairs & Maintenance          | 550.00            | 255.00            | 295.00           |
| 1-4290-620 Office Supplies                | 100.00            | 6.70              | 93.30            |
| 1-4290-740 Machinery & Equipment          | 1,000.00          | 5,920.00          | (4,920.00)       |
| 1-4290-810 Other Charges & Expenses       | 100.00            | -                 | 100.00           |
| 1-4290-830 Meetings/Conferences           | 50.00             | -                 | 50.00            |
| 1-4290-835 Training                       | 5,000.00          | 3,500.00          | 1,500.00         |
| 1-4290-840 Auto Reimbursement             | 500.00            | 224.54            | 275.46           |
| 1-4290-850 Food/Meals                     | 500.00            | 500.89            | (0.89)           |
|                                           | <b>12,400.00</b>  | <b>12,378.03</b>  | <b>21.97</b>     |
| <b>1-4299 Other Public Safety</b>         |                   |                   |                  |
| 1-4299-741 Art 11/18 PSB Tel Sys          | 7,500.00          | 5,581.80          | 1,918.20         |
|                                           | <b>7,500.00</b>   | <b>5,581.80</b>   | <b>1,918.20</b>  |
| <b>1-4312 Highway Department</b>          |                   |                   |                  |
| 1-4312-310 Engineering                    | 500.00            | -                 | 500.00           |
| 1-4312-370 Advertising                    | 200.00            | -                 | 200.00           |
| 1-4312-390 Other Prof. Services           | 1,100.00          | 750.00            | 350.00           |
| 1-4312-410 Electricity                    | 1,500.00          | 1,709.26          | (209.26)         |
| 1-4312-530 Rental of Equipment            | 500.00            | 20,000.00         | (19,500.00)      |
| 1-4312-570 Other Purchased Services       | 274,620.00        | 246,466.73        | 28,153.27        |
| 1-4312-630 Maintenance & Repair           | 39,500.00         | 28,359.31         | 11,140.69        |
| 1-4312-690 Other Miscellaneous            | 1,000.00          | -                 | 1,000.00         |
| 1-4312-830 Meetings & Conferences         | 150.00            | -                 | 150.00           |
| 1-4312-880 Other Miscellaneous            | 100.00            | -                 | 100.00           |
|                                           | <b>319,170.00</b> | <b>297,285.30</b> | <b>21,884.70</b> |
| <b>1-4316 Street Lights</b>               |                   |                   |                  |
| 1-4316-410 Electricity                    | 4,000.00          | 3,956.54          | 43.46            |
|                                           | <b>4,000.00</b>   | <b>3,956.54</b>   | <b>43.46</b>     |
| <b>1-4323 Solid Waste Collection</b>      |                   |                   |                  |
| 1-4323-365 Solid Waste-Recycling Services | 148,500.00        | 137,631.80        | 10,868.20        |
| 1-4323-390 Other Prof Services            | 6,200.00          | 3,730.75          | 2,469.25         |
| 1-4323-530 Equipment Rental               | 220.00            | 221.00            | (1.00)           |
| 1-4323-690 Other Miscellaneous            | 300.00            | -                 | 300.00           |
| 1-4323-810 Other Charges & Expenses       | 150.00            | -                 | 150.00           |
| 1-4323-850 Food                           | 250.00            | 43.86             | 206.14           |
|                                           | <b>155,620.00</b> | <b>141,627.41</b> | <b>13,992.59</b> |
| <b>1-4324 Solid Waste Disposal</b>        |                   |                   |                  |
| 1-4324-120 Part Time Positions            | 4,550.00          | 3,402.69          | 1,147.31         |
| 1-4324-390 Other Professional Serv.       | 3,500.00          | 2,740.00          | 760.00           |
| 1-4324-560 Dues & Subscriptions           | 175.00            | 156.52            | 18.48            |
| 1-4324-810 Other Charges & Expenses       | 50,500.00         | 34,383.60         | 16,116.40        |
|                                           | <b>58,725.00</b>  | <b>40,682.81</b>  | <b>18,042.19</b> |
| <b>1-4411 Health Department</b>           |                   |                   |                  |
| 1-4411-120 Part Time Positions            | 5,800.00          | 5,821.97          | (21.97)          |
| 1-4411-365 Perc Inspections               | 1,540.00          | 2,160.00          | (620.00)         |
| 1-4411-560 Dues & Subscriptions           | 50.00             | -                 | 50.00            |
| 1-4411-830 Meetings/Conferences           | 50.00             | -                 | 50.00            |

|                                       |                  |                  |                 |
|---------------------------------------|------------------|------------------|-----------------|
| 1-4411-880 Other Miscellaneous        | 100.00           | -                | 100.00          |
|                                       | <b>7,540.00</b>  | <b>7,981.97</b>  | <b>(441.97)</b> |
| <b>1-4413 Animal Control</b>          |                  |                  |                 |
| 1-4413-120 Part time Positions        | 1,950.00         | 1,048.89         | 901.11          |
| 1-4413-390 Other Prof. Services       | 100.00           | -                | 100.00          |
| 1-4413-670 Books & Periodicals        | 30.00            | -                | 30.00           |
| 1-4413-820 Uniforms & Clothing        | 40.00            | -                | 40.00           |
| 1-4413-840 Auto Reimbursement         | 600.00           | 129.11           | 470.89          |
|                                       | <b>2,720.00</b>  | <b>1,178.00</b>  | <b>1,542.00</b> |
| <b>1-4414 Pest Control</b>            |                  |                  |                 |
| 1-4414-362 Art 15/18 Mosquito Control | 30,000.00        | 25,000.00        | 5,000.00        |
|                                       | <b>30,000.00</b> | <b>25,000.00</b> | <b>5,000.00</b> |
| <b>1-4415 Health Agencies</b>         |                  |                  |                 |
| 1-4415-220 Professional Services      | 22,695.00        | 22,695.00        | -               |
| 1-4415-230 Art 16/18 One Sky Comm. S  | 900.00           | 900.00           | -               |
| 1-4415-240 Art 17/18 Chase Home       | 250.00           | 250.00           | -               |
|                                       | <b>23,845.00</b> | <b>23,845.00</b> | <b>-</b>        |
| <b>1-4442 Direct Assistance</b>       |                  |                  |                 |
| 1-4442-120 Part time Positions        | 2,000.00         | 2,000.04         | (0.04)          |
| 1-4442-341 Telephone                  | 100.00           | -                | 100.00          |
| 1-4442-390 Other Prof. Service        | 700.00           | 750.00           | (50.00)         |
| 1-4442-410 Electricity                | 500.00           | -                | 500.00          |
| 1-4442-411 Heat and Oil/Gas           | 1,000.00         | -                | 1,000.00        |
| 1-4442-440 Rentals & Leases           | 1,800.00         | 1,789.27         | 10.73           |
| 1-4442-560 Dues & Subscriptions       | 30.00            | -                | 30.00           |
| 1-4442-635 Gasoline                   | 400.00           | -                | 400.00          |
| 1-4442-830 Meetings/Conferences       | 50.00            | -                | 50.00           |
| 1-4442-850 Food & Meals               | 150.00           | -                | 150.00          |
| 1-4442-870 Medical                    | 170.00           | -                | 170.00          |
| 1-4442-880 Miscellaneous              | 100.00           | -                | 100.00          |
|                                       | <b>7,000.00</b>  | <b>4,539.31</b>  | <b>2,460.69</b> |
| <b>1-4520 Parks &amp; Recreation</b>  |                  |                  |                 |
| 1-4520-120 Part-time Positions        | 1,250.00         | 609.19           | 640.81          |
| 1-4520-390 Other Prof Services        | 500.00           | -                | 500.00          |
| 1-4520-410 Electricity                | 1,200.00         | 1,430.51         | (230.51)        |
| 1-4520-430 Repairs & Maintenance      | 18,000.00        | 13,513.40        | 4,486.60        |
| 1-4520-530 Equipment Rental           | 900.00           | 1,264.80         | (364.80)        |
| 1-4520-550 Printing                   | 250.00           | -                | 250.00          |
| 1-4520-610 Supplies                   | 50.00            | 170.00           | (120.00)        |
| 1-4520-630 Maint & Repair-Supplies    | 2,000.00         | 166.20           | 1,833.80        |
| 1-4520-650 Grounds keeping            | 1,000.00         | -                | 1,000.00        |
| 1-4520-810 Other Charges & Expenses   | 200.00           | 47.00            | 153.00          |
|                                       | <b>25,350.00</b> | <b>17,201.10</b> | <b>8,148.90</b> |
| <b>1-4550 Library</b>                 |                  |                  |                 |
| 1-4550-110 Full-time Positions        | 40,000.00        | 42,499.92        | (2,499.92)      |
| 1-4550-120 Part Time Positions        | 47,000.00        | 49,668.50        | (2,668.50)      |

|                                            |                   |                   |                   |
|--------------------------------------------|-------------------|-------------------|-------------------|
| 1-4550-190 Merit Pay                       | 2,000.00          | 3,000.00          | (1,000.00)        |
| 1-4550-210 Library - Health Ins.           | 2,675.00          | 1,826.40          | 848.60            |
| 1-4550-215 Library-Benefit Strategies      | 50.00             | 50.00             | -                 |
| 1-4550-219 Library - Dental Ins.           | 780.00            | 402.48            | 377.52            |
| 1-4550-220 Library - Social Security       | 6,810.00          | 6,706.58          | 103.42            |
| 1-4550-230 Retirement Contrib-Libr         | 4,600.00          | 4,950.28          | (350.28)          |
| 1-4550-250 Library Unemployment Comp.      | 110.00            | 50.00             | 60.00             |
| 1-4550-260 Worker's Compensation           | 250.00            | 198.00            | 52.00             |
| 1-4550-270 Library--ST/LT Disability       | 580.00            | 379.32            | 200.68            |
| 1-4550-280 Life/AD&D Insurance             | 115.00            | 123.84            | (8.84)            |
| 1-4550-384 Library                         | 59,410.00         | 59,409.96         | 0.04              |
|                                            | <b>164,380.00</b> | <b>169,265.28</b> | <b>(4,885.28)</b> |
| <b>1-4583 Patriotic Purposes</b>           |                   |                   |                   |
| 1-4583-390 Other Professional Serv.        | 600.00            | 400.35            | 199.65            |
|                                            | <b>600.00</b>     | <b>400.35</b>     | <b>199.65</b>     |
| <b>1-4589 Other Culture and Recreation</b> |                   |                   |                   |
| 1-4589-001 ART 07/18 Heritage Fund         | 2,000.00          | 2,000.00          | -                 |
|                                            | <b>2,000.00</b>   | <b>2,000.00</b>   | <b>-</b>          |
| <b>1-4611 Conservation Commission</b>      |                   |                   |                   |
| 1-4611-120 Part-time Positions             | 2,000.00          | -                 | 2,000.00          |
| 1-4611-560 Dues & Subscriptions            | 250.00            | 415.50            | (165.50)          |
| 1-4611-570 Other Purchased Services        | 1,500.00          | 2,188.08          | (688.08)          |
| 1-4611-625 Postage                         | 100.00            | -                 | 100.00            |
| 1-4611-730 Insect Traps & Bird Houses      | 1,350.00          | -                 | 1,350.00          |
|                                            | <b>5,200.00</b>   | <b>2,603.58</b>   | <b>2,596.42</b>   |
| <b>1-4619 Other Conservation</b>           |                   |                   |                   |
| 1-4619-001 Art 14/18 Conservation Fund     | 10,000.00         | 10,000.00         | -                 |
|                                            | <b>10,000.00</b>  | <b>10,000.00</b>  | <b>-</b>          |
| <b>1-4711 Bond Principal</b>               |                   |                   |                   |
| 1-4711-980 Debt Service-Principal          | 120,000.00        | 120,000.00        | -                 |
|                                            | <b>120,000.00</b> | <b>120,000.00</b> | <b>-</b>          |
| <b>1-4721 Bond Interest</b>                |                   |                   |                   |
| 1-4721-981 Debt Service - Interest         | 34,900.00         | 34,870.00         | 30.00             |
|                                            | <b>34,900.00</b>  | <b>34,870.00</b>  | <b>30.00</b>      |
| <b>1-4723 Tax Anticipation Notes</b>       |                   |                   |                   |
| 1-4723-990 Misc. Fin. Uses-Int. Cost       | 1,000.00          | -                 | 1,000.00          |
|                                            | <b>1,000.00</b>   | <b>-</b>          | <b>1,000.00</b>   |
| <b>1-4902 Cap.Outlay-Mach,Veh, Equip</b>   |                   |                   |                   |
| 1-4902-740 Art 09/18 - Cruiser/Camera      | 10,000.00         | 8,057.50          | 1,942.50          |
| 1-4902-741 Art 14/16 Computer Equip        | 325.00            | -                 | 325.00            |
| 1-4902-744 Art 12/15 In Cruiser Comp       | 150.00            | -                 | 150.00            |
| 1-4902-750 Art 16/14 Voting Machine        | 3,500.00          | -                 | 3,500.00          |
| 1-4902-751 Art 18/15 Voting Machine        | 3,500.00          | -                 | 3,500.00          |
|                                            | <b>17,475.00</b>  | <b>8,057.50</b>   | <b>9,417.50</b>   |
| <b>1-4909-710 ART 16/17 Mosq. Control</b>  | 2,000.00          | 2,000.00          | -                 |
|                                            | <b>2,000.00</b>   | <b>2,000.00</b>   | <b>-</b>          |

**1-4916 Transfers to Trust Funds**

|                                     |                   |                   |          |
|-------------------------------------|-------------------|-------------------|----------|
| 1-4916-926 Art 10/18 PSB CRF        | 10,000.00         | 10,000.00         | -        |
| 1-4916-930 Art 12/18 Town Hall CRF  | 10,000.00         | 10,000.00         | -        |
| 1-4916-961 Art 08/18 Police Cruiser | 20,000.00         | 20,000.00         | -        |
| 1-4916-964 Art 13/18 Hwy Maint CRF  | 95,000.00         | 95,000.00         | -        |
|                                     | <b>135,000.00</b> | <b>135,000.00</b> | <b>-</b> |

**1-4931 Payments to County**

|                                      |                     |                     |                     |
|--------------------------------------|---------------------|---------------------|---------------------|
| 1-4931-000 Payments to Rockingham Co | -                   | 470,844.00          | (470,844.00)        |
|                                      | -                   | <b>470,844.00</b>   | <b>(470,844.00)</b> |
|                                      | <b>2,843.640.00</b> | <b>3,104,270.26</b> | <b>(260,630.26)</b> |

**BOOKKEEPER**

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. In 2018, Accounts Payable was processed twice per month and Payroll was processed semi-monthly for full-time and regularly scheduled part-time employees and monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer and Expenditure, Revenue and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this Town Report.

An annual audit is conducted by Plodzik and Sanderson in January each year and the resulting report is made part of this Annual Town Report.

***Pamela Kasnet, Bookkeeper***



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2018**

| TRUST FUNDS            |                          |                          |                 |        | PRINCIPAL            |           |                              |                  | INCOME            |                      |        | TOTAL                      | MARKET VALUE      |                          |                         |                           |
|------------------------|--------------------------|--------------------------|-----------------|--------|----------------------|-----------|------------------------------|------------------|-------------------|----------------------|--------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|
| Date<br>Cre-<br>ated   | Name of<br>Trust Fund    | Purpose<br>of Fund       | How<br>Invested | %      | Beginning<br>Balance | Additions | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |
| Trust Funds            |                          |                          |                 |        |                      |           |                              |                  |                   |                      |        |                            |                   |                          |                         |                           |
| Expendable Funds       |                          |                          |                 |        |                      |           |                              |                  |                   |                      |        |                            |                   |                          |                         |                           |
| 2009                   | Old Stage Bridge Fund    | Old Stage Road<br>Bridge | Mutual Funds    | 100.00 | 22,185.96            | 0.00      | 1,065.07                     | 0.00             | 23,251.03         | 1,360.32             | 817.24 | 0.00                       | 2,177.56          | 25,428.59                | 874.41                  | 26,303.00                 |
| Total Expendable Funds |                          |                          |                 | 100    | 22,185.96            | 0.00      | 1,065.07                     | 0.00             | 23,251.03         | 1,360.32             | 817.24 | 0.00                       | 2,177.56          | 25,428.59                | 874.41                  | 26,303.00                 |
| Library                |                          |                          |                 |        |                      |           |                              |                  |                   |                      |        |                            |                   |                          |                         |                           |
| 1933                   | Oliver Fleming 1         | Books                    | Mutual Funds    | 19.24  | 2,879.16             | 0.00      | 157.26                       | 0.00             | 3,036.42          | 301.47               | 112.27 | 383.65                     | 30.09             | 3,066.51                 | 176.97                  | 3,243.48                  |
| 1933                   | Oliver Fleming 2         | Books                    | Mutual Funds    | 19.24  | 2,879.16             | 0.00      | 157.26                       | 0.00             | 3,036.42          | 301.47               | 112.27 | 383.65                     | 30.09             | 3,066.51                 | 176.97                  | 3,243.48                  |
| 1963                   | George Clifford Healy    | Books                    | Mutual Funds    | 39.31  | 5,881.97             | 0.00      | 321.27                       | 0.00             | 6,203.24          | 615.88               | 229.37 | 783.78                     | 61.47             | 6,264.71                 | 361.54                  | 6,626.25                  |
| 1972                   | Rosemary Bohm            | Books                    | Mutual Funds    | 4.72   | 706.75               | 0.00      | 38.60                        | 0.00             | 745.35            | 74.00                | 27.57  | 94.18                      | 7.39              | 752.74                   | 43.44                   | 796.18                    |
| 2002                   | Tim & Annemarie Samway   | Books                    | Mutual Funds    | 17.48  | 2,614.87             | 0.00      | 142.83                       | 0.00             | 2,757.70          | 273.81               | 101.97 | 348.45                     | 27.33             | 2,785.03                 | 160.73                  | 2,945.76                  |
| Total Library          |                          |                          |                 | 100    | 14,961.91            | 0.00      | 817.22                       | 0.00             | 15,779.13         | 1,566.63             | 583.45 | 1,993.71                   | 156.37            | 15,935.50                | 919.65                  | 16,855.15                 |
| Perpetual Care         |                          |                          |                 |        |                      |           |                              |                  |                   |                      |        |                            |                   |                          |                         |                           |
| 1926                   | Mary Pickering Harris    | Lot Maintenance          | Mutual Funds    | 12.89  | 512.70               | 0.00      | 188.95                       | 0.00             | 701.65            | 3,046.80             | 125.45 | 152.22                     | 3,020.03          | 3,721.68                 | 214.78                  | 3,936.46                  |
| 1931                   | Gertude & Perley Sanborn | Lot Maintenance          | Mutual Funds    | 2.48   | 287.97               | 0.00      | 36.34                        | 0.00             | 324.31            | 388.69               | 24.12  | 21.20                      | 391.61            | 715.92                   | 41.32                   | 757.24                    |
| 1933                   | Oliver Fleming Lot 1     | Lot Maintenance          | Mutual Funds    | 1.02   | 252.54               | 0.00      | 14.94                        | 0.00             | 267.48            | 19.56                | 9.93   | 2.55                       | 26.94             | 294.42                   | 16.99                   | 311.41                    |
| 1933                   | Oliver Fleming Lot 2     | Lot Maintenance          | Mutual Funds    | 1.02   | 252.54               | 0.00      | 14.94                        | 0.00             | 267.48            | 19.56                | 9.93   | 2.55                       | 26.94             | 294.42                   | 16.99                   | 311.41                    |
| 1934                   | Mary Wakeman             | Lot Maintenance          | Mutual Funds    | 0.75   | 188.88               | 0.00      | 11.04                        | 0.00             | 199.92            | 12.24                | 7.34   | 1.88                       | 17.70             | 217.62                   | 12.56                   | 230.18                    |
| 1942                   | Miriam Andrews           | Lot Maintenance          | Mutual Funds    | 15.01  | 903.63               | 0.00      | 220.06                       | 0.00             | 1,123.69          | 3,232.28             | 146.11 | 167.53                     | 3,210.86          | 4,334.55                 | 250.15                  | 4,584.70                  |
| 1942                   | William Cookrane         | Lot Maintenance          | Mutual Funds    | 1.45   | 265.59               | 0.00      | 21.29                        | 0.00             | 286.88            | 127.08               | 14.13  | 8.63                       | 132.58            | 419.46                   | 24.21                   | 443.67                    |
| 1947                   | Annie E. Crane           | Lot Maintenance          | Mutual Funds    | 1.25   | 259.81               | 0.00      | 18.37                        | 0.00             | 278.18            | 74.88                | 12.21  | 3.14                       | 83.95             | 362.13                   | 20.90                   | 383.03                    |
| 1949                   | Alice E. Brown           | Lot Maintenance          | Mutual Funds    | 23.10  | 1,077.24             | 0.00      | 338.63                       | 0.00             | 1,415.87          | 5,291.79             | 224.83 | 262.12                     | 5,254.50          | 6,670.37                 | 384.95                  | 7,055.32                  |
| 1956                   | Whittier                 | Lot Maintenance          | Mutual Funds    | 4.20   | 439.99               | 0.00      | 61.52                        | 0.00             | 501.51            | 708.09               | 40.85  | 38.49                      | 710.45            | 1,211.96                 | 69.94                   | 1,281.90                  |
| 1956                   | Sanborn                  | Lot Maintenance          | Mutual Funds    | 1.02   | 252.07               | 0.00      | 14.97                        | 0.00             | 267.04            | 20.56                | 9.95   | 2.56                       | 27.95             | 294.99                   | 17.02                   | 312.01                    |
| 1958                   | Herbert M. Green         | Lot Maintenance          | Mutual Funds    | 5.99   | 479.21               | 0.00      | 87.75                        | 0.00             | 566.96            | 1,165.27             | 58.26  | 61.97                      | 1,161.56          | 1,728.52                 | 99.75                   | 1,828.27                  |
| 1960                   | Bertram T. Janvrin       | Lot Maintenance          | Mutual Funds    | 1.21   | 258.87               | 0.00      | 17.71                        | 0.00             | 276.58            | 63.71                | 11.77  | 3.02                       | 72.46             | 349.04                   | 20.14                   | 369.18                    |
| 1960                   | Austin D. Frost          | Lot Maintenance          | Mutual Funds    | 5.81   | 475.32               | 0.00      | 85.11                        | 0.00             | 560.43            | 1,119.04             | 56.50  | 59.51                      | 1,116.03          | 1,676.46                 | 96.75                   | 1,773.21                  |
| 1963                   | Carissa D. Walker        | Lot Maintenance          | Mutual Funds    | 1.98   | 334.76               | 0.00      | 29.02                        | 0.00             | 363.78            | 201.69               | 19.28  | 12.95                      | 208.02            | 571.80                   | 33.00                   | 604.80                    |
| 1967                   | Lillian Janvrin          | Lot Maintenance          | Mutual Funds    | 1.02   | 252.54               | 0.00      | 14.94                        | 0.00             | 267.48            | 19.57                | 9.93   | 2.55                       | 26.95             | 294.43                   | 16.99                   | 311.42                    |
| 1969                   | Sherman                  | Lot Maintenance          | Mutual Funds    | 1.02   | 252.54               | 0.00      | 14.94                        | 0.00             | 267.48            | 19.57                | 9.93   | 2.55                       | 26.95             | 294.43                   | 16.99                   | 311.42                    |
| 1969                   | Parsons                  | Lot Maintenance          | Mutual Funds    | 1.02   | 252.54               | 0.00      | 14.94                        | 0.00             | 267.48            | 19.57                | 9.93   | 2.55                       | 26.95             | 294.43                   | 16.99                   | 311.42                    |
| 1972                   | Thomasette               | Lot Maintenance          | Mutual Funds    | 0.99   | 252.01               | 0.00      | 14.57                        | 0.00             | 266.58            | 13.33                | 9.67   | 2.48                       | 20.52             | 287.10                   | 16.57                   | 303.67                    |
| 1975                   | Charles C. Grove         | Lot Maintenance          | Mutual Funds    | 0.47   | 125.16               | 0.00      | 6.88                         | 0.00             | 132.04            | 0.76                 | 4.59   | 1.81                       | 3.54              | 135.58                   | 7.82                    | 143.40                    |
| 1975                   | Eleanor M. Milburn       | Lot Maintenance          | Mutual Funds    | 1.09   | 254.42               | 0.00      | 16.04                        | 0.00             | 270.46            | 37.76                | 10.66  | 2.74                       | 45.68             | 316.14                   | 18.24                   | 334.38                    |
| 1979                   | Mary Jenkins             | Lot Maintenance          | Mutual Funds    | 1.89   | 390.04               | 0.00      | 27.69                        | 0.00             | 417.73            | 119.39               | 18.40  | 9.73                       | 128.06            | 545.79                   | 31.50                   | 577.29                    |
| 1980                   | Florence Batchelder      | Lot Maintenance          | Mutual Funds    | 6.10   | 711.38               | 0.00      | 89.46                        | 0.00             | 800.84            | 955.51               | 59.41  | 53.26                      | 961.66            | 1,762.50                 | 101.71                  | 1,864.21                  |
| 1980                   | Toppan & Savage          | Lot Maintenance          | Mutual Funds    | 1.02   | 252.54               | 0.00      | 14.94                        | 0.00             | 267.48            | 19.57                | 9.93   | 2.55                       | 26.95             | 294.43                   | 16.99                   | 311.42                    |

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2018

| TRUST FUNDS              |                       |                    |                 |        | PRINCIPAL            |            |                              |                  | INCOME            |                      |           | TOTAL                      | MARKET VALUE      |                          |                         |                           |           |
|--------------------------|-----------------------|--------------------|-----------------|--------|----------------------|------------|------------------------------|------------------|-------------------|----------------------|-----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|-----------|
| Date<br>Cre-<br>ated     | Name of<br>Trust Fund | Purpose<br>of Fund | How<br>Invested | %      | Beginning<br>Balance | Additions  | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount    | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |           |
| Trust Funds              |                       |                    |                 |        |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |           |
| Perpetual Care           |                       |                    |                 |        |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |           |
| 1980                     | Edward Gough          | Lot Maintenance    | Mutual Funds    | 1.70   | 384.50               | 0.00       | 24.95                        | 0.00             | 409.45            | 70.06                | 16.57     | 4.26                       | 82.37             | 491.82                   | 28.38                   | 520.20                    |           |
| 1988                     | Ira Pevear            | Lot Maintenance    | Mutual Funds    | 2.63   | 634.38               | 0.00       | 38.46                        | 0.00             | 672.84            | 56.21                | 25.56     | 6.56                       | 85.21             | 758.05                   | 43.75                   | 801.80                    |           |
| 1988                     | Oliver Akerman        | Lot Maintenance    | Mutual Funds    | 1.85   | 389.21               | 0.00       | 27.17                        | 0.00             | 416.38            | 109.63               | 18.05     | 8.64                       | 119.04            | 535.42                   | 30.90                   | 566.32                    |           |
| Total Perpetual Care     |                       |                    |                 |        | 100                  | 10,392.38  | 0.00                         | 1,465.62         | 0.00              | 11,858.00            | 16,942.17 | 973.29                     | 900.00            | 17,015.46                | 28,873.46               | 1,666.28                  | 30,539.74 |
| West View Cemetery       |                       |                    |                 |        |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |           |
| 2010                     | West View Cemetery    | West View Cemetery | Mutual Funds    | 100.00 | 91,485.23            | 0.00       | 4,979.77                     | 0.00             | 96,465.00         | 3,982.54             | 3,348.50  | 6,300.00                   | 1,031.04          | 97,496.04                | 5,626.54                | 103,122.58                |           |
| Total West View Cemetery |                       |                    |                 |        | 100                  | 91,485.23  | 0.00                         | 4,979.77         | 0.00              | 96,465.00            | 3,982.54  | 6,300.00                   | 1,031.04          | 97,496.04                | 5,626.54                | 103,122.58                |           |
| Total Trust Funds        |                       |                    |                 |        | 100                  | 139,025.48 | 0.00                         | 8,327.68         | 0.00              | 147,353.16           | 23,851.66 | 9,193.71                   | 20,380.43         | 167,733.59               | 9,086.88                | 176,820.47                |           |
| GRAND TOTAL: TRUST FUNDS |                       |                    |                 |        |                      | 139,025.48 | 0.00                         | 8,327.68         | 0.00              | 147,353.16           | 23,851.66 | 9,193.71                   | 20,380.43         | 167,733.59               | 9,086.88                | 176,820.47                |           |

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2018**

| CAPITAL RESERVE FUNDS              |                                                   |                                     |                 |       | PRINCIPAL            |            |                              |                  | INCOME            |                      |            | TOTAL                      |                   | MARKET VALUE             |                         |                           |            |
|------------------------------------|---------------------------------------------------|-------------------------------------|-----------------|-------|----------------------|------------|------------------------------|------------------|-------------------|----------------------|------------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|------------|
| Date<br>Cre-<br>ated               | Name of<br>Trust Fund                             | Purpose<br>of Fund                  | How<br>Invested | %     | Beginning<br>Balance | Additions  | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount     | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |            |
| Capital Reserve Funds              |                                                   |                                     |                 |       |                      |            |                              |                  |                   |                      |            |                            |                   |                          |                         |                           |            |
| School District Funds              |                                                   |                                     |                 |       |                      |            |                              |                  |                   |                      |            |                            |                   |                          |                         |                           |            |
| 2014                               | Building Maintenance<br>Expendable Trust          | Repairs & Maint<br>for LAS          | Mutual Funds    | 38.55 | 67,502.96            | 25,000.00  | 1,742.40                     | 5,175.00         | 89,070.36         | 2,221.99             | 2,011.40   | 0.00                       | 4,233.39          | 93,303.75                | -1,339.29               | 91,964.46                 |            |
| 2012                               | SAU 21 Special Education<br>Expendable Trust      | Special Education                   | Mutual Funds    | 60.72 | 150,878.24           | 25,000.00  | 3,386.13                     | 45,000.00        | 134,264.37        | 8,882.80             | 3,819.70   | 0.00                       | 12,702.50         | 146,966.87               | -2,109.57               | 144,857.30                |            |
| 2007                               | Computer Capital Reserve<br>Fund                  | Computer fund                       | Mutual Funds    | 0.73  | 989.94               | 0.00       | 40.89                        | 0.00             | 1,030.83          | 697.41               | 46.31      | 0.00                       | 743.72            | 1,774.55                 | -25.47                  | 1,749.08                  |            |
| Total School District Funds        |                                                   |                                     |                 |       | 100                  | 219,371.14 | 50,000.00                    | 5,169.42         | 50,175.00         | 224,365.56           | 11,802.20  | 5,877.41                   | 0.00              | 17,679.61                | 242,045.17              | -3,474.33                 | 238,570.84 |
| Town Capital Reserves              |                                                   |                                     |                 |       |                      |            |                              |                  |                   |                      |            |                            |                   |                          |                         |                           |            |
| 2012                               | Fire Department Mezzanine<br>CRF                  | Fire Department                     | Mutual Funds    | 0.10  | 1,189.89             | 0.00       | 40.49                        | 1,195.48         | 34.90             | 560.89               | 45.59      | 71.88                      | 534.60            | 569.50                   | -8.17                   | 561.33                    |            |
| 2014                               | Multi-bay Garage CRF                              | Construction of<br>Multi-Bay Garage | Mutual Funds    | 0.97  | 3,831.09             | 0.00       | 123.26                       | 0.00             | 3,954.35          | 1,255.03             | 138.56     | 0.00                       | 1,394.59          | 5,348.94                 | -76.78                  | 5,272.16                  |            |
| 2012                               | Old Library Building CRF                          | Building Maint.                     | Mutual Funds    | 1.34  | 10,133.17            | 0.00       | 242.45                       | 3,818.58         | 6,857.04          | 563.42               | 263.18     | 0.00                       | 826.60            | 7,383.64                 | -105.99                 | 7,277.65                  |            |
| 2018                               | Public Safety Building CRF                        | Building Maint.                     | Mutual Funds    | 1.85  | 0.00                 | 10,000.00  | 56.99                        | 0.00             | 10,056.99         | 0.00                 | 150.65     | 0.00                       | 150.65            | 10,207.64                | -146.52                 | 10,061.12                 |            |
| 2011                               | Tercentenary Celebration<br>Capital Reserve Fund  | Tercentenary<br>Celebration         | Mutual Funds    | 0.42  | 1,900.14             | 0.00       | 53.92                        | 0.00             | 1,954.06          | 324.96               | 61.05      | 0.00                       | 386.01            | 2,340.07                 | -33.59                  | 2,306.48                  |            |
| 2011                               | Town Hall Capital Reserve<br>Fund                 | Town Hall<br>Improvements           | Mutual Funds    | 3.05  | 5,914.18             | 10,000.00  | 210.35                       | 0.00             | 16,124.53         | 414.10               | 324.29     | 0.00                       | 738.39            | 16,862.92                | -242.05                 | 16,620.87                 |            |
| 1987                               | Firetruck Capital Reserve Fund                    | Fire truck                          | Mutual Funds    | 45.70 | 225,948.94           | 0.00       | 5,821.17                     | 0.00             | 231,770.11        | 14,248.11            | 6,590.85   | 0.00                       | 20,838.96         | 252,609.07               | -3,625.98               | 248,983.09                |            |
| 1987                               | Library Expansion Capital<br>Reserve Fund         | Library Expansion                   | Mutual Funds    | 0.15  | 9.12                 | 0.00       | 19.56                        | 0.00             | 28.68             | 797.95               | 22.14      | 0.00                       | 820.09            | 848.77                   | -12.18                  | 836.59                    |            |
| 1994                               | Police Cruiser Capital Reserve<br>Fund            | Police Cruiser                      | Mutual Funds    | 4.75  | 4,514.52             | 25,020.00  | 238.03                       | 3,957.54         | 25,815.01         | 1,392.46             | 438.27     | 1,392.46                   | 438.27            | 26,253.28                | -376.84                 | 25,876.44                 |            |
| 1987                               | Conservation Land Capital<br>Reserve Fund         | Conservation Land                   | Mutual Funds    | 14.27 | 41,942.99            | 0.00       | 1,817.96                     | 0.00             | 43,760.95         | 33,070.98            | 2,058.31   | 0.00                       | 35,129.29         | 78,890.24                | -1,132.39               | 77,757.85                 |            |
| 1998                               | Landfill Closure Capital<br>Reserve Fund          | Landfill Closure                    | Mutual Funds    | 10.00 | 42,468.99            | 0.00       | 1,273.98                     | 0.00             | 43,742.97         | 10,098.88            | 1,442.41   | 0.00                       | 11,541.29         | 55,284.26                | -793.55                 | 54,490.71                 |            |
| 1999                               | Town Cemetery Maintenance<br>Capital Reserve Fund | Cemetery Maint.                     | Mutual Funds    | 8.22  | 46,644.79            | 5,200.00   | 1,090.31                     | 13,539.00        | 39,396.10         | 4,755.26             | 1,268.21   | 0.00                       | 6,023.47          | 45,419.57                | -651.95                 | 44,767.62                 |            |
| 2007                               | Library Improvement Capital<br>Reserve Fund       | Library<br>Improvement              | Mutual Funds    | 2.33  | 12,073.93            | 0.00       | 296.58                       | 0.00             | 12,370.51         | 163.48               | 335.78     | 0.00                       | 499.26            | 12,869.77                | -184.73                 | 12,685.04                 |            |
| 2010                               | Highway Maint CRT                                 | Highway<br>Maintenance              | Mutual Funds    | 6.84  | 33,102.81            | 95,000.00  | 1,143.16                     | 105,245.68       | 24,000.29         | 11,850.06            | 1,983.32   | 0.00                       | 13,833.38         | 37,833.67                | -543.07                 | 37,290.60                 |            |
| Total Town Capital Reserves        |                                                   |                                     |                 |       | 100                  | 429,674.56 | 145,220.00                   | 12,428.21        | 127,756.28        | 459,566.49           | 79,495.58  | 15,123.61                  | 1,464.34          | 93,154.85                | 552,721.34              | -7,933.79                 | 544,787.55 |
| Total Capital Reserve Funds        |                                                   |                                     |                 |       | 100                  | 649,045.70 | 195,220.00                   | 17,597.63        | 177,931.28        | 683,932.05           | 91,297.78  | 21,001.02                  | 1,464.34          | 110,834.46               | 794,766.51              | -11,408.12                | 783,358.39 |
| GRAND TOTAL: CAPITAL RESERVE FUNDS |                                                   |                                     |                 |       |                      | 649,045.70 | 195,220.00                   | 17,597.63        | 177,931.28        | 683,932.05           | 91,297.78  | 21,001.02                  | 1,464.34          | 110,834.46               | 794,766.51              | -11,408.12                | 783,358.39 |
| GRAND TOTAL: HAMPTON FALLS         |                                                   |                                     |                 |       |                      | 788,071.18 | 195,220.00                   | 25,925.31        | 177,931.28        | 831,285.21           | 115,149.44 | 26,723.50                  | 10,658.05         | 131,214.89               | 962,900.10              | -2,321.24                 | 960,578.86 |

2005 SERIES B NON GUARANTEED - AFTER 2013 SERIES A REFUNDING

20 YEAR DEBT SCHEDULE FOR

TOWN OF HAMPTON FALLS



NEW HAMPSHIRE MUNICIPAL BOND BANK

|                               |          |                           |                |
|-------------------------------|----------|---------------------------|----------------|
| DATE PREPARED:                | 02/21/13 | Amount of Loan to be Paid | \$3,036,970.00 |
| BONDS DATED:                  | 08/15/05 | Premium                   | \$152,030.00   |
| INTEREST START DATE: 204 days | 07/21/05 | Total Received            | \$3,189,000.00 |
| FIRST INTEREST PAYMENT:       | 02/15/06 |                           |                |
| NET INTEREST COST:            | 3.9600%  |                           |                |

| DEBT YEAR | PERIOD ENDING | PRINCIPAL OUTSTANDING | PRINCIPAL      | RATE   | INTEREST       | Less 2010A Refunding | Less 2013A Refunding | INTEREST after refunding | TOTAL PAYMENT  | CALENDAR YEAR TOTAL PAYMENT |
|-----------|---------------|-----------------------|----------------|--------|----------------|----------------------|----------------------|--------------------------|----------------|-----------------------------|
|           | 02/15/06      |                       |                |        | \$81,089.32    |                      |                      | \$81,089.32              | \$81,089.32    |                             |
| 1         | 08/15/06      | \$3,036,970.00        | \$181,970.00   | 4.000% | 71,549.40      |                      |                      | 71,549.40                | 253,519.40     | \$334,808.72                |
|           | 02/15/07      |                       |                |        | 67,910.00      |                      |                      | 67,910.00                | 67,910.00      |                             |
| 2         | 08/15/07      | 2,855,000.00          | 185,000.00     | 5.000% | 67,910.00      |                      |                      | 67,910.00                | 252,910.00     | 320,820.00                  |
|           | 02/15/08      |                       |                |        | 63,285.00      |                      |                      | 63,285.00                | 63,285.00      |                             |
| 3         | 08/15/08      | 2,670,000.00          | 185,000.00     | 5.000% | 63,285.00      |                      |                      | 63,285.00                | 248,285.00     | 311,570.00                  |
|           | 02/15/09      |                       |                |        | 58,660.00      |                      |                      | 58,660.00                | 58,660.00      |                             |
| 4         | 08/15/09      | 2,485,000.00          | 185,000.00     | 5.000% | 58,660.00      |                      |                      | 58,660.00                | 243,660.00     | 302,320.00                  |
|           | 02/15/10      |                       |                |        | 54,035.00      |                      |                      | 54,035.00                | 54,035.00      |                             |
| 5         | 08/15/10      | 2,300,000.00          | 185,000.00     | 5.000% | 54,035.00      |                      |                      | 54,035.00                | 239,035.00     | 293,070.00                  |
|           | 02/15/11      |                       |                |        | 49,410.00      |                      |                      | 49,410.00                | 49,410.00      |                             |
| 6         | 08/15/11      | 2,115,000.00          | 185,000.00     | 5.000% | 49,410.00      | (1,152.00)           |                      | 48,258.00                | 233,258.00     | 282,668.00                  |
|           | 02/15/12      |                       |                |        | 44,785.00      |                      |                      | 44,785.00                | 44,785.00      |                             |
| 7         | 08/15/12      | 1,930,000.00          | 185,000.00     | 5.000% | 44,785.00      | (1,152.00)           |                      | 43,633.00                | 228,633.00     | 273,418.00                  |
|           | 02/15/13      |                       |                |        | 40,160.00      |                      |                      | 40,160.00                | 40,160.00      |                             |
| 8         | 08/15/13      | 1,745,000.00          | 185,000.00     | 5.000% | 40,160.00      | (1,152.00)           |                      | 39,008.00                | 224,008.00     | 264,168.00                  |
|           | 02/15/14      |                       |                |        | 35,535.00      |                      |                      | 35,535.00                | 35,535.00      |                             |
| 9         | 08/15/14      | 1,560,000.00          | 180,000.00     | 5.000% | 35,535.00      | (1,152.00)           | (4,200.00)           | 30,183.00                | 210,183.00     | 245,718.00                  |
|           | 02/15/15      |                       |                |        | 31,035.00      |                      |                      | 31,035.00                | 31,035.00      |                             |
| 10        | 08/15/15      | 1,380,000.00          | 180,000.00     | 5.000% | 31,035.00      | (1,152.00)           | (4,200.00)           | 25,683.00                | 205,683.00     | 236,718.00                  |
|           | 02/15/16      |                       |                |        | 26,535.00      |                      |                      | 26,535.00                | 26,535.00      |                             |
| 11        | 08/15/16      | 1,200,000.00          | 120,000.00     | 5.000% | 26,535.00      | (1,152.00)           | (4,200.00)           | 21,183.00                | 141,183.00     | 167,718.00                  |
|           | 02/15/17      |                       |                |        | 23,535.00      |                      |                      | 23,535.00                | 23,535.00      |                             |
| 12        | 08/15/17      | 1,080,000.00          | 120,000.00     | 5.000% | 23,535.00      | (1,152.00)           | (4,200.00)           | 18,183.00                | 138,183.00     | 161,718.00                  |
|           | 02/15/18      |                       |                |        | 20,535.00      |                      |                      | 20,535.00                | 20,535.00      |                             |
| 13        | 08/15/18      | 960,000.00            | 120,000.00     | 4.100% | 20,535.00      |                      | (6,200.00)           | 14,335.00                | 134,335.00     | 154,870.00                  |
|           | 02/15/19      |                       |                |        | 18,075.00      |                      |                      | 18,075.00                | 18,075.00      |                             |
| 14        | 08/15/19      | 840,000.00            | 120,000.00     | 4.125% | 18,075.00      |                      | (6,200.00)           | 11,875.00                | 131,875.00     | 149,950.00                  |
|           | 02/15/20      |                       |                |        | 15,600.00      |                      |                      | 15,600.00                | 15,600.00      |                             |
| 15        | 08/15/20      | 720,000.00            | 120,000.00     | 4.200% | 15,600.00      |                      | (6,200.00)           | 9,400.00                 | 129,400.00     | 145,000.00                  |
|           | 02/15/21      |                       |                |        | 13,080.00      |                      |                      | 13,080.00                | 13,080.00      |                             |
| 16        | 08/15/21      | 600,000.00            | 120,000.00     | 4.250% | 13,080.00      |                      | (6,200.00)           | 6,880.00                 | 126,880.00     | 139,960.00                  |
|           | 02/15/22      |                       |                |        | 10,530.00      |                      |                      | 10,530.00                | 10,530.00      |                             |
| 17        | 08/15/22      | 480,000.00            | 120,000.00     | 4.300% | 10,530.00      |                      | (5,200.00)           | 5,330.00                 | 125,330.00     | 135,860.00                  |
|           | 02/15/23      |                       |                |        | 7,950.00       |                      |                      | 7,950.00                 | 7,950.00       |                             |
| 18        | 08/15/23      | 360,000.00            | 120,000.00     | 4.375% | 7,950.00       |                      | (5,200.00)           | 2,750.00                 | 122,750.00     | 130,700.00                  |
|           | 02/15/24      |                       |                |        | 5,325.00       |                      |                      | 5,325.00                 | 5,325.00       |                             |
| 19        | 08/15/24      | 240,000.00            | 120,000.00     | 4.375% | 5,325.00       |                      | (2,669.00)           | 2,656.00                 | 122,656.00     | 127,981.00                  |
|           | 02/15/25      |                       |                |        | 2,700.00       |                      |                      | 2,700.00                 | 2,700.00       |                             |
| 20        | 08/15/25      | 120,000.00            | 120,000.00     | 4.500% | 2,700.00       |                      | (2,000.00)           | 700.00                   | 120,700.00     | 123,400.00                  |
| TOTALS    |               |                       | \$3,036,970.00 |        | \$1,329,998.72 | (\$8,064.00)         | (\$56,669.00)        | \$1,265,265.72           | \$4,302,235.72 | \$4,302,235.72              |

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937  
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## EMPLOYEE WAGES

| Employee                   | Position                       | Gross       |
|----------------------------|--------------------------------|-------------|
| AFRICANO NICHOLAS F.       | Fire Department                | \$1,953.67  |
| ALLEN SHARADA              | Temporary PD Secretary         | \$2,395.34  |
| ANDERSON LAURANCE E. JR    | Fire Department                | \$9,230.73  |
|                            | Fire Captain                   | \$5,300.00  |
| ANTEQUERA KAILAH M.        | Camp Counselor                 | \$247.50    |
| BAKER EILEEN W.            | Supervisor of the Checklist    | \$514.75    |
| BARRETTE DANIEL E.         | Fire Department                | \$4,674.14  |
| BATEMAN SHANE W.           | Fire Department                | \$1,485.64  |
| BEATTIE EDWARD B.          | Selectman                      | \$2,394.76  |
| BELLEN STACEY E.           | Summer Program Director        | \$3,500.00  |
| BENOIT SUEANNE             | Welfare Officer (resigned)     | \$500.01    |
| BRILLARD MATTHEW M.        | Fire Department                | \$963.50    |
| BUCHANAN SCOTT             | Fire Department                | \$3,196.63  |
| CALDERWOOD DANIEL C.       | Fire Department                | \$1,260.77  |
| CANNY JULIE A.             | Assistant Town Clerk           | \$2,624.50  |
| CASALE NEAL S.             | Part Time Police Officer       | \$5,544.75  |
|                            | Police Detail                  | \$16,317.00 |
|                            | Police Grants                  | \$86.24     |
| CASTELLEZ SARA E.          | Treasurer (resigned)           | \$583.25    |
| COLLINS TROY J.            | Fire Department                | \$1,063.21  |
| DAVIES RUSSELL A.          | Deputy Fire Chief              | \$5,650.00  |
| DEEGAN ROSEMARIE M.        | Library                        | \$350.00    |
| DIRSA ROBBIE E.            | Police Chief                   | \$91,096.08 |
|                            | Police Detail                  | \$504.00    |
|                            | Police Vacation/Holiday Buyout | \$4,504.00  |
|                            | Police Grants                  | \$197.10    |
| DOTY JUSTIN A.             | Part Time Police Officer       | \$3,998.15  |
| EATON TIAH L.              | Fire Department                | \$1,504.96  |
| FAZZINO HOLLY B.           | Town Secretary                 | \$23,048.82 |
|                            | Treasurer (resigned)           | \$583.25    |
|                            | Deputy Treasurer               | \$100.00    |
| FELCH DONALD B.            | Fire Department                | \$1,128.13  |
| FIGUEROA-DUARTE HAILLIE L. | Camp Counselor                 | \$247.50    |
| FOTHERINGHAM GRANT C.      | Part Time Police Officer       | \$1,052.58  |
| GARRANT ALEXIS A.          | Fire Department                | \$7,696.00  |
|                            | Fire Lieutenant                | \$5,000.00  |
|                            | Fire Detail                    | \$360.00    |
| GARRANT II ROBERT E.       | Fire Department                | \$1,877.26  |
| GHERSI ALEX J.             | Fire Department                | \$1,728.97  |
| GRANT STEPHANIE E.         | Tax Collector                  | \$21,486.67 |

| Employee              | Position                       | Gross       |
|-----------------------|--------------------------------|-------------|
|                       | Assistant Town Clerk           | \$350.00    |
| HARRIS TARA           | Fire Department                | \$263.64    |
| HASTINGS MAUREEN      | Supervisor of the Checklist    | \$846.23    |
| HAUGHTON KRISTEN E.   | Fire Department                | \$5,156.09  |
| HUBBARD HENRY A.      | Fire Department                | \$522.62    |
| HUDSON BOBBY D.       | Fire Department                | \$11,904.00 |
| KASNET PAMELA K.      | Bookkeeper                     | \$15,833.72 |
| KEEFE TIMOTHY J.      | Fire Department                | \$1,339.00  |
| KELLY LACEY A.        | Police Department Secretary    | \$5,297.67  |
| KNOWLES HOLLY         | Town Clerk                     | \$36,245.04 |
| KNOWLTON LEAH K.      | Library                        | \$4,149.00  |
| KOCH GEORGE III       | Fire Department                | \$1,796.22  |
| KUCHARSKI PETER       | Dump Attendant                 | \$256.69    |
| LAM JUDY T.           | Full Time Police Officer       | \$50,223.12 |
|                       | Police Overtime                | \$2,958.38  |
|                       | Police Detail                  | \$682.50    |
|                       | Police Vacation/Holiday Buyout | \$2,656.50  |
| LAMONTAGNE DANIEL R.  | Fire Captain                   | \$5,300.00  |
| LISTER JOSEPH K.      | Part Time Police Officer       | \$1,650.38  |
| LORD JAY M.           | Fire Chief                     | \$37,420.26 |
|                       | Ambulance                      | \$37,420.02 |
| MANNING JAMES D.      | Dump Attendant                 | \$3,146.00  |
| MATTINGLY PAMELA J.   | Welfare Officer                | \$1,500.03  |
| MCDERMOTT RICHARD P.  | Selectman                      | \$630.20    |
| MCEACHERN JOHN III    | Fire Department                | \$3,890.87  |
|                       | Fire Lieutenant                | \$500.00    |
|                       | Animal Control Officer         | \$1,048.89  |
| MEIGHAN JOANNA M.     | Library                        | \$8,947.00  |
| MICHAEL PAUL A.       | Fire Department                | \$3,777.67  |
| MOULTON WALTER L.     | Fire Department                | \$2,237.11  |
| NEWCOMB BARRY W.      | Part Time Police Officer       | \$13,104.33 |
| PARKER BRYCE M.       | Fire Department                | \$1,842.47  |
| PARKER LINDA M.       | Fire Department                | \$443.23    |
| PETTENGILL RICHARD W. | Treasurer (resigned)           | \$567.41    |
| PODER JEREMY          | Fire Department                | \$5,420.90  |
| PONTBRIAND JOHN P.    | Moderator                      | \$495.00    |
| PRESTON BRUCE W.      | Part Time Police Officer       | \$7,708.76  |
| QUEENAN MICHAEL T.    | Summer Program Director        | \$3,080.00  |
| RATHMAN BRIAN C.      | Full Time Police Officer       | \$58,472.79 |
|                       | Vacation/Holiday Buyout        | \$3,078.90  |
|                       | Police Detail                  | \$1,197.00  |
|                       | Police Overtime                | \$6,661.62  |

| Employee                       | Position                          | Gross        |
|--------------------------------|-----------------------------------|--------------|
| REGAN ROBERT W.                | Custodian                         | \$1,903.85   |
|                                | Fire Department                   | \$4,205.46   |
| RIORDAN ELIZABETH H.           | Treasurer                         | \$3,405.00   |
| RUEST LORI                     | Town Administrator                | \$80,113.36  |
| SABATINI KAREN M.              | Deputy Town Clerk                 | \$6,801.91   |
| SANBORN CAROL R.               | Library                           | \$30,537.50  |
| SCHLEPPY FRANCESCA L.          | Library                           | \$7,205.00   |
| SHAFFAVAL LISA A.              | Police Dept. Secretary (resigned) | \$17,386.33  |
| SHEETS BONNIE J.               | Library                           | \$370.00     |
| SIKORSKI MARK R.               | Building Inspector                | \$32,991.41  |
|                                | Health Officer                    | \$5,821.97   |
| SMITH CAMERON J.               | Fire Department                   | \$974.00     |
| SMITH LARRY M.                 | Selectman                         | \$3,024.96   |
| SNIDERMAN ERIN L.              | Library                           | \$80.00      |
|                                | Rec. Comm. Secretary/Treasurer    | \$609.19     |
| STAN LILLIAN L.                | Supervisor of the Checklist       | \$549.79     |
| SWAIN GEORGIANA L.             | Cemetery Sexton                   | \$115.18     |
| TANGUAY SHEILA F.              | Library                           | \$30.00      |
| THOMPSON MARK A.               | Fire Department                   | \$1,239.97   |
| TONRY ABIGAIL L.               | Deputy Tax Collector              | \$3,370.88   |
|                                | Deputy Town Clerk                 | \$973.45     |
|                                | Clerical                          | \$1,246.00   |
| TOSIANO BARBARA                | Library Director                  | \$42,499.92  |
|                                | Merit Pay                         | \$1,000.00   |
| TRUE JONATHAN M.               | Fire Lieutenant                   | \$1,100.00   |
|                                | Fire Department                   | \$1,099.46   |
| TRUEMAN CHRISTOPHER A.         | Fire Department                   | \$1,346.47   |
| VENO RYAN D.                   | Full Time Police Lieutenant       | \$77,464.08  |
|                                | Police Vacation/Holiday Buyout    | \$4,277.12   |
|                                | Police Overtime                   | \$9,905.84   |
|                                | Police Grants                     | \$1,949.04   |
| VON HADEN BRAD A.              | Part Time Police Officer          | \$23,778.13  |
| WATERMAN JEROMY A.             | Fire Department                   | \$2,507.06   |
| WEINHOLD CHARLES F.            | Fire Department                   | \$2,539.03   |
| ZIOLKOWSKI JAMES E.            | Selectman                         | \$3,024.96   |
| Totals- Employees Reported: 87 |                                   | \$961,417.44 |

### BIRTHS 2018

| <b>DATE</b> | <b>CHILD</b>             | <b>BIRTHPLACE</b> | <b>FATHER'S NAME</b>     | <b>MOTHER'S NAME</b>  |
|-------------|--------------------------|-------------------|--------------------------|-----------------------|
| 03/01/2018  | Cullen, Liam James       | Exeter, NH        | Cullen, Ryan             | Cullen, Marybeth      |
| 10/02/2018  | Sniderman, Viola Frances | Portsmouth, NH    | Sniderman, Arren Michael | Sniderman, Erin Leigh |
| 11/29/2018  | Fredette, Jackson Thomas | Portsmouth, NH    | Fredette, John           | Fredette, Lisa        |

### DEATHS 2018

| <b><u>DATE</u></b> | <b><u>NAME</u></b>  | <b><u>PLACE OF DEATH</u></b> | <b><u>FATHER'S NAME</u></b> | <b><u>MOTHER'S MAIDEN</u></b> |
|--------------------|---------------------|------------------------------|-----------------------------|-------------------------------|
| 01/10/2018         | Hughes, F.          | Exeter                       | Swinburne Sr. Alfred        | Googins, Charlotte            |
| 01/18/2018         | Farrington, Frank   | Portsmouth                   | Farrington, Frank           | Sturtevant, Joan              |
| 02/19/2018         | Torromeo, Deborah   | Hampton Falls                | Norton, Theodore            | Keller, Jean                  |
| 03/08/2018         | Cady, Davin         | Hampton Falls                | Cady, David                 | Lendell, Ellyn                |
| 04/18/2018         | Kastrilevich, Alisa | Hampton Falls                | Pelich, Valery              | Braticel, Tamara              |
| 04/23/2018         | Swain, John         | Hampton                      | Swain, Kenneth              | Carmeron, Ruth                |
| 04/27/2018         | Chapnick, Jean      | Hampton Falls                | Hiltz, George               | Sowders, Pearl                |
| 04/28/2018         | Tanner, Doris       | Rye                          | Creighton, Samuel           | Webster, Marion               |
| 05/22/2018         | Pimentel, Frances   | Hampton Falls                | Brousseau, Wilford          | Antaya, Marie                 |
| 06/19/2018         | Jones Sr, Joseph    | Hampton Falls                | Unknown, Unknown            | Unknown, Unknown              |
| 07/02/2018         | Tremblay, Sharon    | Hampton Falls                | Castleman, Artis            | Kochman, Evelyn               |
| 07/11/2018         | D'Angelo, Augustine | Hampton Falls                | D'Angelo, Frank             | Lovecchio, Rose               |
| 08/11/2018         | Page, Stuart        | Portsmouth                   | Page, Stanley               | Faulkner, Pearl               |
| 09/26/2018         | Gray, Alan          | Hampton Falls                | Griecci, Pasquale           | Colarusso, Mildred            |
| 10/14/2018         | Pelton, Ruth        | Dover                        | Lord, Harold                | Weir, Dorothy                 |
| 10/26/2018         | Martins, Jose       | Hampton Falls                | Martins, Jose               | Goncalo, Maria                |

### MARRIAGES 2018

| <b>PLACE OF MARRIAGE</b> | <b>DATE</b> | <b>PERSON A'S NAME</b> | <b>PERSON A'S RESIDENCE</b> | <b>PERSON B'S NAME</b> | <b>PERSON B'S RESIDENCE</b> | <b>TOWN OF ISSUANCE</b> |
|--------------------------|-------------|------------------------|-----------------------------|------------------------|-----------------------------|-------------------------|
| Hampton Falls, NH        | 07/21/18    | O'Hara, Heather B.     | Hampton Falls, NH           | Ziolkowski, James E.   | Hampton Falls, NH           | Hampton Falls, NH       |
| Hampton Falls, NH        | 07/22/18    | Johnson, Peter O.      | Rochester, NH               | Wehnau, Dorothy A.     | Hampton Falls, NH           | Rochester, NH           |
| Hampton Falls, NH        | 09/22/18    | Skitch, Nicole E.      | Hampton Falls, NH           | MacVane, John D.       | Hampton Falls, NH           | Hampton Falls, NH       |
| Hampton Falls, NH        | 09/22/18    | Greelish, Keagan J.    | Hampton Falls, NH           | Carter, Alexandria L.  | Seabrook, NH                | Seabrook, NH            |



# **SCHEDULE OF FEES AND CHARGES (2018)**

| <u>TYPE OF FEE</u>                                                         | <u>FEE COLLECTOR</u> | <u>FEE</u>                    | <u>DESCRIPTION</u>                                  |
|----------------------------------------------------------------------------|----------------------|-------------------------------|-----------------------------------------------------|
| Articles of Agreement<br>& Recording Organizations<br>Attachment (Sheriff) | Town Clerk           | 5.00                          |                                                     |
| Automatic Fire Suppression System                                          | Town Clerk           | 3.00                          |                                                     |
| Bad Check Fee                                                              | Fire Department      | 40.00                         | New Install                                         |
| Battery/Alternative Energy Systems                                         | Relevant Office      | 30.00                         |                                                     |
| Board of Adjustment                                                        | Fire Department      | 25.00                         | New Install – Requires Building Permit              |
|                                                                            | Building Inspector   | 75.00                         | Administrative Fee                                  |
|                                                                            |                      | 4.00 + postage                | Per Certified Letter                                |
|                                                                            |                      | Actual Cost                   | Legal Notice                                        |
| Building Permits                                                           | Building Inspector   | 50.00                         | 1st 5,000 Worth                                     |
|                                                                            |                      | 5.00                          | Every 1,000 After                                   |
| Carnivals, Fairs, Large Events                                             | Fire Department      |                               | Per event – applies to all Public Safety<br>Depts.  |
| Cemetery Bylaws                                                            | Town Clerk           | 5.00                          |                                                     |
| Cemetery lot                                                               | Town Clerk           | 650.00 + recording fees       | Oaklawn Cemetery, Nason Rd.                         |
| Certified Copies                                                           | Town Clerk           | 1 <sup>st</sup> copy 15.00    | 11.00 State, 4.00 Town                              |
|                                                                            |                      | 2 <sup>nd</sup> or more 10.00 | 7.00 State, 3.00 Town                               |
| Checklist                                                                  | Town Clerk           | 25.00                         | 27.00 mailed                                        |
| Cistern or Dry Hydrant                                                     | Fire Department      | 40.00                         | New install – per unit                              |
| Conditional Use (Planning Board)                                           | Building Inspector   | 50.00                         | Application Fee                                     |
|                                                                            |                      | Actual Cost                   | Newspaper Notice                                    |
|                                                                            |                      | 4.00 + postage                | Abutters Notices                                    |
| Copies                                                                     | Town Clerk           | 0.50                          | Per Page                                            |
| Copies – Fire, Ambulance Reports                                           | Fire Department      | 10.00 first page/summary      | .50 each page thereafter                            |
| Copies – Tax Cards                                                         | Tax Collector        | 1.00                          | Per Map & Lot #                                     |
| Copies – Tax Bills                                                         | Tax Collector        | 0.50                          | Per Bill                                            |
| Copies- Tax Maps                                                           | Tax Collector        | 1.00/10.00                    | Per Map/Set                                         |
| Display Fireworks                                                          | Fire Department      | 25.00                         | Per event (RSA 1560:B)                              |
| Dog Licenses                                                               | Town Clerk           | 2.00                          | Senior Citizen discount for 1 <sup>st</sup> license |
|                                                                            |                      | 6.50                          | Neutered or Spayed                                  |
|                                                                            |                      | 9.00                          | Not Neutered or Spayed                              |
| Dredge & Fill                                                              | Town Clerk           | 50.00                         | 50.00 State                                         |
| Driveway Permits                                                           | Building Inspector   | 35.00                         | In Advance                                          |
| Dump Stickers (Brush Disposal Only)                                        | Town Clerk           | 30.00                         | For 3 Years – Brush Disposal Only                   |

# **SCHEDULE OF FEES AND CHARGES (2018)**

| <u>TYPE OF FEE</u>                          | <u>FEE COLLECTOR</u>  | <u>FEE</u>                     | <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------|-----------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Electric Permit                             | Building Inspector    | 50.00<br>5.00                  | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building<br>permit<br>Per site                                                                                                                                                                                                                                                                                                  |
| Explosives – Blasting Operations            | Fire Department       | 25.00                          | Install new                                                                                                                                                                                                                                                                                                                                                                                                       |
| Fire Alarm & Detection (Commercial)         | Fire Department       | 40.00<br>25.00<br>No Charge    | Modification – 5 devices or replace panel<br>Modification 1-5 devices                                                                                                                                                                                                                                                                                                                                             |
| Fire Pumps (jockey pumps, controllers each) | Fire Department       | 40.00<br>20.00<br>25.00        | New install – commercial<br>New install – residential<br>Modification or replacement - Res/Com                                                                                                                                                                                                                                                                                                                    |
| Gov. Weare Park Playing Fields              | Recreation Commission | Various                        | <b>Soccer/Lacrosse</b><br>Practice Rate/\$25/Two Hour Maximum<br>Half Day Rate/\$50/Four Hour Maximum<br>Weekly Rate/\$150/Four Hours Daily<br>Maximum<br>Monthly Rate/\$500/Four Hours Daily<br>Maximum<br><b>Baseball Rates</b><br>Practice Rate/\$35/Two Hour Maximum<br>Game Rate/\$50/Three Hours Maximum<br>Weekly Rate/\$200/Four Hours Daily<br>Maximum<br>Monthly Rate/\$750/Four Hours Daily<br>Maximum |
| Hawkers & Peddlers Permit                   | Building Inspector    | 20.00                          | Submit with Selectmen's Permit Request                                                                                                                                                                                                                                                                                                                                                                            |
| Household Waste Disposal                    | Dump Attendant        | 10.00 per trip                 | Spring and Fall Collection Days                                                                                                                                                                                                                                                                                                                                                                                   |
| Lot Line Adjustments (Planning Board)       | Building Inspector    | 50.00                          | Application Fee                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                             |                       | Actual Cost                    | Newspaper Notice                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                             |                       | 4.00 + postage                 | Abutters Notices                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                             |                       | 35.00 + Registry of Deeds fees | Recording / Filing Fee / LCHIP                                                                                                                                                                                                                                                                                                                                                                                    |
|                                             |                       | 25.00 LCHIP                    |                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Marriage Licenses                           | Town Clerk            | 50.00                          | 43.00 State, 7.00 Town                                                                                                                                                                                                                                                                                                                                                                                            |
| Master Plan                                 | Planning Board        | 20.00                          | + 3.00 for postage                                                                                                                                                                                                                                                                                                                                                                                                |

# **SCHEDULE OF FEES AND CHARGES (2018)**

| <b>TYPE OF FEE</b>                                 | <b>FEE COLLECTOR</b> | <b>FEE</b>                     | <b>DESCRIPTION</b>                                                                                   |
|----------------------------------------------------|----------------------|--------------------------------|------------------------------------------------------------------------------------------------------|
| Mechanical Permit                                  | Building Inspector   | 50.00<br>5.00                  | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building<br>permit |
| Motor Vehicle Titles                               | Town Clerk           | 25.00                          | 25.00 State, 2.00 Town                                                                               |
| Motor Vehicle Registrations                        | Town Clerk           | 3.00                           | Town fee per registration                                                                            |
| Notarizing                                         | Town Clerk           | 5.00                           | Per document                                                                                         |
| Oil Fired Appliances                               | Fire Department      | 40.00                          | Per unit - boilers and burners; oil fired as<br>described in NFPA 32                                 |
| Pistol Permits                                     | Police Chief         | 10.00                          | For 4 Years                                                                                          |
| Plumbing Permit                                    | Building Inspector   | 50.00<br>5.00                  | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building<br>permit |
| Pole License                                       | Town Clerk           | 10.00                          |                                                                                                      |
| Recycling Bin                                      | Town Clerk           | 15.00                          |                                                                                                      |
| Scenic Road Alteration Permits<br>(Planning Board) | Building Inspector   | 50.00                          | Application Fee                                                                                      |
| Septic System Plans                                | Building Inspector   | Actual Cost                    | Newspaper Notice (two required by law)                                                               |
| Sign Permit                                        | Building Inspector   | 25.00                          | Copy Fee - Per Set                                                                                   |
| Site Plan Review (Planning Board)                  | Building Inspector   | 25.00                          | Permit Fee                                                                                           |
|                                                    |                      | 100.00                         | Application Fee                                                                                      |
|                                                    |                      | Actual Cost                    | Newspaper Notice                                                                                     |
|                                                    |                      | 4.00 + postage                 | Abutters Notices                                                                                     |
|                                                    |                      | 100.00 - 1,000.00              | Hearing Fee                                                                                          |
|                                                    |                      | Actual Cost                    | Technical/Legal Review                                                                               |
|                                                    |                      | 35.00 + Registry of Deeds fees | Recording & Filing Fee                                                                               |
|                                                    |                      | 15.00 per lot                  | Tax Map & Record Change                                                                              |
| Solid Waste - Tires                                | Dump Attendant       | 2.00                           | Per Unmounted Tire (without rims)                                                                    |
| Solid Waste – Electronics                          | Dump Attendant       | 20.00                          | Computers, Monitors, Scanners, Stereos,<br>Fax Machines                                              |
| Solid Waste – Projection Televisions               | Dump Attendant       | 35.00                          |                                                                                                      |

# **SCHEDULE OF FEES AND CHARGES (2018)**

| <u>TYPE OF FEE</u>                                                                          | <u>FEE COLLECTOR</u> | <u>FEE</u>                     | <u>DESCRIPTION</u>                                                                                                                             |
|---------------------------------------------------------------------------------------------|----------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Solid Waste - Propane Tanks                                                                 | Dump Attendant       | 5.00/20.00                     | 5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.                                                                                                   |
| Solid Waste - Appliance containing freon                                                    | Dump Attendant       | 25.00                          | Per Appliance                                                                                                                                  |
| Sprinkler Systems                                                                           | Fire Department      | 40.00                          | New install – commercial system (13)                                                                                                           |
|                                                                                             |                      | 25.00                          | New install – residential system (13R, 13D)                                                                                                    |
|                                                                                             |                      | 25.00                          | Modification 5+ heads (13, 13R, 13D)                                                                                                           |
| Standpipe Systems                                                                           | Fire Department      | No charge                      | Modification 1-5 heads (13, 13R, 13D)                                                                                                          |
|                                                                                             |                      | 40.00                          | New Install                                                                                                                                    |
|                                                                                             |                      | 25.00                          | Modification                                                                                                                                   |
| Subdivision (Planning Board)                                                                | Building Inspector   | 50.00                          | Application Fee                                                                                                                                |
|                                                                                             |                      | Actual Cost                    | Newspaper Notice                                                                                                                               |
|                                                                                             |                      | 4.00 + postage                 | Abutters Notices                                                                                                                               |
| Subdivision (Planning Board)                                                                | Building Inspector   | 125.00 per lot/housing unit    | Per Lot or housing unit fee                                                                                                                    |
|                                                                                             |                      | Actual Cost                    | Technical/Legal Review                                                                                                                         |
|                                                                                             |                      | 35.00 + Registry of Deeds fees | Recording & Filing Fee                                                                                                                         |
|                                                                                             |                      | 15.00 per lot                  | Tax Map & Record Change                                                                                                                        |
| Test Pit Inspections                                                                        | Health Officer       | 385.00                         | Per Inspection (Per Lot)<br>240 Test Pit Fee - 35 Admin. Fee<br>80 Bed Bottom/Final Inspection                                                 |
| Town Report                                                                                 | Town Clerk           | 5.00                           | Non-Resident                                                                                                                                   |
| Vital Statistics Book                                                                       | Town Clerk           | 5.00                           |                                                                                                                                                |
| Voter Registration Card                                                                     | Town Clerk           | 4.00                           |                                                                                                                                                |
| Wetland Special Use Permit (Planning Board)                                                 | Building Inspector   | 100.00                         | Application Fee                                                                                                                                |
|                                                                                             |                      | Actual Cost                    | Newspaper Notice & Technical/Legal Review                                                                                                      |
| Wood Disposal – Only clean, untreated wood, that is able to be burned                       | Dump Attendant       | Charge per Vehicle Size        | Auto/SUV \$10<br>6' Bed Pick Up \$10<br>8' Bed Pick Up \$15<br>w/sideboards add \$5<br>Large Truck \$20<br>6' Trailer \$10<br>12' Trailer \$20 |
| Zoning Regulations<br>also online at <a href="http://hamptonfalls.org">hamptonfalls.org</a> | Building Inspector   | 12.00/16.00                    | In Person/By Mail                                                                                                                              |
| Zoning Map (s)                                                                              | Tax Collector        | 12.00/1.00                     | Per Set/Per Page                                                                                                                               |

**ANNUAL REPORT**  
for the  
**School District**  
of  
**Hampton Falls, New Hampshire**  
**2018 - 2019**

# Hampton Falls School District

## Officers

### School Board

|                         |                   |
|-------------------------|-------------------|
| Mark Lane, Chairperson  | Term Expires 2021 |
| Greg Parish, Vice-Chair | Term Expires 2019 |
| John Bailly             | Term Expires 2021 |
| Greg Marrow             | Term Expires 2019 |
| Pamela Miller           | Term Expires 2020 |

|                  |                  |                   |
|------------------|------------------|-------------------|
| <b>Treasurer</b> | Karen Ayers      | Term Expires 2020 |
| <b>Clerk</b>     | Maureen Hastings | Term Expires 2020 |
| <b>Moderator</b> | J.P. Pontbriand  | Term Expires 2020 |

## Administrators

|                                             |                              |
|---------------------------------------------|------------------------------|
| <b>Superintendent of Schools</b>            | William H. Lupini, Ed.D.     |
| <b>Assistant Superintendent</b>             | Ronna F. Cadarette, D.A.     |
| <b>Business Administrator</b>               | Matthew C. Ferreira, M.S.Ed. |
| <b>Interim Principal</b>                    | Elizabeth Raucci, M.Ed.      |
| <b>Interim Director of Special Services</b> | Jean M. Parsons, M.S.        |

**Independent Auditors** Plodzik and Sanderson, Concord, New Hampshire

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## Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

William H. Lupini, Ed.D.  
**Superintendent of Schools**

### **Hampton Falls School Board**

Mark Lane, Chairperson  
Greg Parish, Vice-Chair  
John Bailly  
Greg Marrow  
Pamela Miller

# Hampton Falls School District

## Annual Report from the Superintendent of Schools William H. Lupini, Ed.D.

I am thrilled to have been appointed as Superintendent of Schools with SAU 21 as of July 1, 2018. While I have served as a Superintendent for the past 24 years in four different communities in Pennsylvania and Massachusetts, I am particularly excited about the work ahead and opportunities in Hampton Falls, North Hampton, Seabrook, South Hampton and Winnacunnet.

I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost effective manner possible.

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of us -- teachers, educational assistants, support staff, and administrators -- and know that your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility seriously each and every day.

### *SAU 21*

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

Specifically, the SAU 21 central office provides services and leadership for:

- Over 740 Staff, including approximately 200 temporary employees (i.e., substitute teachers, coaches, etc.).
- 2,424 students (as of October 1, 2018).
- Five (5) school district budgets and an SAU budget totalling over \$57m in 2017-2018.
- Coordination and administration of Federal grants totaling over \$1.2m in 2017-2018.

Most importantly, we believe that a key benefit of SAU 21 is our ability to identify efficiencies, cost savings, revenue enhancements and improvement in services that can be achieved through the five (5) districts working collaboratively as a single entity, where appropriate. The model better affords our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidation of functions and shared personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and

# Hampton Falls School District

implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

## *Service Awards*

As part of our SAU 21 convocation on Thursday, August 23, 2018, we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

25 Years: Pamela Huebner (Hampton Falls), Kelli O'Connor-Maynard (Hampton Falls), Laura Nolan (North Hampton), Denise Morrill (Seabrook Middle), Lisa Brown (Winnacunnet), Carollyn Federico (Winnacunnet), Christine Karmen (Winnacunnet) and Stephen Lichtenstein (Winnacunnet).

30 Years: Molly Wynne (Hampton Falls), Bradford Johnston (North Hampton), Gail Auffant (Winnacunnet), Ronald Auffant (Winnacunnet), John Croteau (Winnacunnet) and Timothy Spinney (Winnacunnet).

35 Years: Lorraine Johnson (North Hampton), Donna Butcher (Seabrook Middle) and Linda Osborne (Winnacunnet).

40 Years: Kevin Fleming (Winnacunnet) and Diana Weidenbacker (Winnacunnet).

Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

## *New Administrators*

We welcomed the following new (or new to their positions) leaders for the 2018-2019 school year:

- Aaron Abood was appointed as Athletic Director of Winnacunnet High School. Mr. Abood, who had previously served as an Assistant Principal at Winnacunnet, replaced Carol Dozibrin when she retired in June.
- Becca Carlson was hired as Curriculum Coordinator at North Hampton School.
- Amy Hood replaced Mr. Abood as Assistant Principal at Winnacunnet High School.
- Walter Huston was appointed as Principal at Barnard School in South Hampton, replacing Ken Darsney, who left at the end of the 2017-2018 school year.
- Erin Milbury replaced Les Shepard as Principal of Seabrook Middle School in November, 2017. Mr. Shepard had retired at the end of the prior year, but stayed on at the school until Ms. Milbury's hiring.
- Jean Parsons was hired as Interim Director of Special Services at Lincoln Akerman School in Hampton Falls, replacing Ada McDowell.
- Beth Raucci was appointed as Interim Principal at Lincoln Akerman School, replacing Mark Deblois. Ms. Raucci was recently hired to stay on as the permanent Principal at the school.
- Ryan Stevens' position as Dean of Students at Winnacunnet High School was redefined as an Assistant Principal role.

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

## *My Beliefs*

During the convocation referenced above, I shared a set of core beliefs that have guided my practice throughout my teaching and administrative career. These beliefs are as follows:



# Hampton Falls School District

- I believe in having an outstanding teacher in every classroom every single day. All of our students need our best and there are no days when bringing your “B” game is acceptable.
- I have a special place in my heart for those who struggle, those for whom school is not always the place they want to be, and those who don’t necessarily buy into the norms. I believe that every student who comes through our doors deserves to be challenged, supported, and loved.
- I believe that every child deserves to have adults in our schools who care about them and at least one person who they can go to, without question, for support and advice.
- I don’t believe that we honor teaching and teachers nearly enough in this country. Teaching is hard work and teachers change lives.
- I believe that a significant part of my job is to support and encourage teachers, while holding them accountable for the important work that we do with students every day. We are only as successful as our teachers are in the classroom.
- I believe that “good is the enemy of great” when it comes to our public schools. I have worked in many great schools -- what made them great is that they never got caught up in their belief about how good they were. They took “good” as a challenge to do better each and every day.
- Finally, I believe that anyone new to an organization, no matter their number of years of experience, should spend most of their time asking questions, gathering information, and listening to people who have spent time in that culture -- that is how we learn.

## *Entry Plan*

I have spent a significant amount of time during my first seven (7) months as Superintendent engaged in the entry plan process. The purpose of the entry plan is to assist me in developing a comprehensive picture of SAU 21, including the students, staff and community stakeholders, that will help me to better understand the SAU and, most importantly, will lead to the creation of a report and specific recommendations going forward. The development of this plan has consisted of interviews with various individuals and groups, as well as a review of plans and documents, in an effort to develop a sense of the SAU and our school districts, and provide a basis for future goals, objectives and activities.

While my report of findings and recommendations will be presented to the SAU Joint Board in March, the report will address the following key areas:

- It appears that the Districts within SAU 21 could benefit from taking advantage of key opportunities for improved services and efficiencies that this larger organization could provide, while retaining the importance of their local autonomy. Examples could include policy development, special education programs, systems integration, grants, professional learning, and technology.
- Viewing educator evaluation as a priority and an important tool for improving teaching and learning is critical. We are currently working to revise the current educator evaluation plan for implementation in the 2019-2020 school year.
- The revision of our emergency preparedness plans is a priority for our schools. We have engaged the services of an outside consultant to assist us in ensuring that our schools are safe, supportive environments and that we are prepared in the case of any emergency situation.

# Hampton Falls School District

- While many of our Districts have begun to implement social emotional learning and/or bullying prevention strategies, there is a need for a more coordinated approach across the schools to achieve maximum success and efficiency.
- There appear to be opportunities for better collaboration with SAU 90 with respect to a number of important areas, including special education programs and services, student management software integration and management, and professional learning.
- There appears to be a need for better communication with all stakeholders across the SAU 21 communities. For example, while our competency-based education planning and implementation efforts are off to a positive start, there is a need for continuous education efforts for school board members, parents, and community members regarding key components of this important initiative.
- SAU 21 districts and schools could benefit from a coordinated strategic planning effort, focused on what we are trying to achieve for our graduates (both at the pk-8 and pk-12 levels). This effort could bring better focus to our combined and individual efforts and help better demonstrate the key advantages of a more collaborative approach.

I am looking forward to presenting the full report of my findings and recommendations to the Joint Board and our SAU 21 communities in March and, more importantly, to the implementation of strategies designed to better serve students, parents, staff, and stakeholders during the coming years.

## *Conclusion*

I have enjoyed my first few months as Superintendent of Schools with SAU 21. I believe that our schools are doing a terrific job of focusing on the needs of our students. It is clear from their involvement and financial support that our communities are supportive of our public schools.

My focus will be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve. Thank you for your support of SAU 21 and our school districts -- I look forward to working with all of you for many years to come.

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## **Lincoln Akerman School Principal's Report – January 2019**

Dear Residents of Hampton Falls,

It is with great pleasure and enthusiasm that I write this letter on behalf of Lincoln Akerman School. My name is Beth Raucci and I feel so fortunate to be the principal of this wonderful K-8 school. As I write this letter, the construction noises outside of my office are a constant reminder of the commitment all of you have to the children of Hampton Falls.

Great education takes place in strong relationships between staff, students and the community of Hampton Falls. As I get to know this talented staff we have made a commitment to one another through a set of professional norms and goals. We share a common love for the children of Hampton Falls and are committed to each child's development; physically, socially, emotionally,

# Hampton Falls School District

academically and spiritually. As a result, we are working hard on goals that will increase growth in these areas.

Like many school districts in New Hampshire, SAU 21 is committed to Competency Based Education with a focus this year on Quality Performance Assessments (QPA's). We have been working with Jon Vander Els, a Hampton Falls resident and parent, who is an expert in competency based learning and the author of Breaking With Tradition, a user friendly resource for teachers and school leaders beginning work on competency based education. Our QPA work reaches across all academic areas as well as our Unified Arts and World Language programs. We are planning rolling out QPA assessments in January and February of 2019, assessing them to measure effectiveness and improving upon our original work.

A second goal Lincoln Akerman has committed to is a focus on the social emotional health of our children. Social and emotional learning (SEL) enhances students' capacity to integrate skills, attitudes, and behaviors to deal effectively and ethically with daily tasks and challenges. Competencies in SEL include self-awareness, self-management, social awareness, relationship skills and responsible decision making. Our goal is to incorporate programming through curriculum in guidance and health, through programs such as Morning Meeting, our student/parent handbook and through a common language throughout our school. Additionally, programming taught through Haven, New Hampshire's largest support services agency, will continue as well as our lessons in Human Growth and Development.

Lincoln Akerman staff and students appreciate the support of our parent community. Our thriving PTO supports many of our ideas and efforts to provide our students experiences beyond the classroom walls of LAS. The Tiger Trot, Halloween Party, The Ski Club, The Giving Tree and many other endeavors support our programs as well as contribute to the spirit of our school community. We appreciate you and can't do it without you!

We have much to look forward to at Lincoln Akerman. The addition of seven new classrooms will give us the space we need for an appropriate designated cafeteria, a music room for a thriving choral, band and guitar program, and new classrooms for grades 3, 4 and 5. We are looking forward to implementing new programming that supports the whole child and most importantly we are looking forward to continuing our work that is strengthening our working relationships, morale and spirit. It has been a pleasure serving Hampton Falls this year and I feel so fortunate to have the opportunity to see this work come to fruition in the next couple of years.

Sincerely yours,

Beth Raucci  
Principal

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## Annual Report-School Board Chair

The Hampton Falls School Board, the Administration and Staff at LAS are committed to providing our students with a world class education so that they will be able to compete against other students in New Hampshire and around the nation. Our commitment is to prepare our students for every level of their education and ultimately for an ever changing and global work place.

# Hampton Falls School District

Our program at LAS has been very successful thanks to a talented and committed staff, engaged parents and a community that both supports and appreciates the importance of education and the changing requirements of educations.

## **School Board Goals 2018-2019**

- Goal 1**     *Present to the Hampton Falls Community a fiscally responsible, multi-phased plan to guide present and future budgets pertaining to new construction and renovations*
- Goal 2**     *Review and evaluate all LAS programs for effectiveness and impact with an understanding of how LAS programs are implementing next generation practices and competency-based learning.*
- Goal 3**     *Expand two-way communication platforms to include community forums for collaboration with citizens of Hampton Falls.*

## **Administration**

The School Board welcomed Interim Principal Beth Raucci and Interim Director of Special Services Jean Parsons this past September. The Board is pleased to announce that Principal Beth Raucci has agreed to a three-year contract to remain as the Principal at LAS for the foreseeable future. Beth's experience and immediate devotion to LAS has been impactful to the both students and staff and has helped create a very positive culture at the school. Although Jean Parsons will be leaving after this school year, the Board would like thank her for the great job she has done, stepping in to fulfill a critical role at LAS.

## **Facilities**

Construction has begun on the new addition for LAS. The new addition will add classroom space for the 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> grade classes and will also include a new music room appropriately sized for the music program at LAS. This addition is the first step towards the achievement of the School Board's first goal.

By adding new classroom space, many space goals will be achieved including keeping age appropriate grades together in the building, the opportunity to separate the cafeteria from the gym and be able to renovate the gym for the purpose of safe physical education space, the opportunity to improve the science lab and move it appropriately to the 7<sup>th</sup> and 8<sup>th</sup> grade wing of the building, the opportunity to add a Maker Space classroom in the current Science Room and the opportunity to add new potential educational classes including technology classes and engineering classes.

The School Board will continue to look at other renovation necessities in the current building including painting, improved lighting and window replacement. Outside of the building, the School Board will be looking at repaving and adding additional parking and replacement of the playground.

The School Board would also like to recognize the outstanding work done by Alan Lajoie and his staff at maintaining the building at such a high standard and keeping the building safe for the students especially given the challenge of working around the addition and elimination of a temporary classroom and given the temporary changes associated with new construction including limited parking, a new entrance to the school and the general disruption caused by the new construction.

# Hampton Falls School District

## Curriculum

The LAS master schedule was re-created in the summer of 2018. One of the goals in mind for this schedule was to create time for professional learning communities to collaborate and plan together. As a result, a K-2 team, 3-5 team, and a 6-8 team now have the time and opportunity to strengthen professional relationships, look at curriculum vertically, work in multi-age groups and plan Quality Performance Assessments (QPA's) across grade levels.

Quality Performance Assessments get at essential questions of curriculum and instruction with a backward by design approach. *What content is most important? What do we want learners to be able to do with their learning?* Teaching teams have been working hard identifying learning targets, the instruction and performance tasks that demonstrate learning in multiple ways and have been designing rubrics that will measure student growth. QPA's will be rolled out in January and February of 2019 and will be re-assessed for effectiveness before work on additional QPA's begins.

The LAS staff has begun work on Social Emotional Learning strategies and an Executive Function plan that will be implemented school wide in September of 2019. This programming will enhance what goes on in our learning spaces and will strengthen life-long skills our students need and deserve. Additionally, staff has begun assessing our Unified Arts offerings. Planning backward, our goal is to provide our students the most well rounded, balanced education possible in the arts, physical education, technology, world languages and music.

## Appreciation

The School Board would like to acknowledge the following LAS staff members who will be retiring at the close of the 2018-2019 school year: Molly Wynne and Sue Long.

We thank them for so many years of outstanding service to our school and we wish them well in all of their future endeavors.

Respectfully,

Mark Lane

Chair, Hampton Falls School Board

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## Lincoln Akerman School Perfect Attendance 2016 - 2017

|                |                                         |
|----------------|-----------------------------------------|
| <b>Grade 1</b> | Hunter Stobbe                           |
| <b>Grade 8</b> | Guilena Tamagnini (2 consecutive years) |

# Hampton Falls School District

Deliberative Session Minutes – 2019  
Page 1 of 5

## Hampton Falls School Board Deliberative Session Lincoln Akerman School Gymnasium – 8 Exeter Road, Hampton Falls, NH Wednesday, February 6, 2019 at 7:00 p.m.

This meeting is available to view through the LAS web site.

School District Moderator: J. P. Pontbriand  
School District Clerk: Maureen Hastings  
School Board Members: Mark Lane; Chair, Greg Parish; Vice-chair, Pamela Miller, and Greg Marrow.  
Administration: Dr. William Lupini; Superintendent, Dr. Ronna Cadarette; Assistant Superintendent. Matthew Ferreira; Business Administrator, Nancy Tuttle; Finance Manager, and Beth Raucci; Principal.  
Absent: John Bailly; School Board Member.  
Legal Counsel: Attorney Robert Casassa of Casassa Law.

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to **order** at 7:10 p.m. and led the **Pledge of Allegiance**.

The Moderator welcomed the audience of approximately 60 registered voters and 10 non-residents who observed the session, and introduced himself, District Clerk; Maureen Hastings, School Board members, Administration and Legal Counsel.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan, Eileen Baker, and Ballot Clerk; Karen Sabatini.

The warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.”

The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. After debate on each article, the article will be placed on the official ballot.

The Moderator reviewed his rules for the meeting.

The Moderator introduced and read **Article 01**.

### **Article 01 Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,785,532. Should this article be defeated, the default budget shall be \$6,629,108, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

# Hampton Falls School District

Deliberative Session Minutes – 2019

Page 2 of 5

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. Recommended by the School Board: 5-0

Motion: Mark Lane moved to allow administration to speak when called upon for information that pertains to the warrants. Second: Greg Parish. Motion passed by majority vote.

The Moderator recognized Mark Lane who expressed his deep appreciation to the Hampton Falls community for their continuous support for the new addition / school renovation project, which is currently underway, running very smoothly and under budget.

Much appreciation was expressed to Beth Raucci, Principal and Matthew Ferreira, Business Administrator for preparing the budget and meeting our educational needs.

Recognition was given to Anthony Franciosa and William Lojek for monitoring our scope of work and playing a significant role in our cost savings, and to our Selectmen, and CIP Committee for sensibly prioritizing all the town budgets.

Motion: Greg Parish motioned to open Article 01 Operating Budget for discussion. Second: Pamela Miller. Motion passed by majority vote.

Mark Lane reviewed the power point presentation for the proposed School District 2019-20 budget by function.

The Moderator recognized Dr. William Lupini, Superintendent who discussed SAU new services including Competency Based Education (CBE) Planning and Implementation, SAU-level Director of Student Services, Power School (Student Management System) across all districts, and Technology synergies. These enhanced goals will increase services and provide greater cost-effectiveness.

Matthew Ferreira reviewed the bid process for the new bus transportation contract, line item 24 Special Education Tuition, and leasing yearly Chromebooks to maintain a level funded budget in response to inquiries from constituents Todd Santora and Beverly Mutrie.

The Moderator stated that Article 01 will be placed on the official ballot as printed on the warrant.

Motion: Greg Parish motioned to restrict reconsideration of Article 01. Second: Pamela Miller. Motion passed by the majority vote.

The Moderator introduced and read **Article 02**

## **Article 02 Seacoast Education Association**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits at the proposed staffing levels:

| <u>Year</u> | <u>Estimated Salary Increase</u> | <u>Estimated Health Insurance Decrease</u> | <u>Estimated Salary Driven Benefits Increase</u> | <u>TOTAL Estimated Cost</u> |
|-------------|----------------------------------|--------------------------------------------|--------------------------------------------------|-----------------------------|
| 2019-20     | \$87,246                         | \$0                                        | \$21,909                                         | \$109,156                   |
| 2020-21     | \$84,913                         | (\$4,333)                                  | \$21,431                                         | \$102,013                   |
| 2021-22     | \$84,105                         | \$0                                        | \$21,194                                         | \$105,299                   |
| 2022-23     | \$78,772                         | \$0                                        | \$19,787                                         | \$98,559                    |

# Hampton Falls School District

Deliberative Session Minutes – 2019

Page 3 of 5

and further to raise and appropriate the sum of \$109,156 for the 2019-20 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at proposed staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0

*Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).*

Motion: Greg Marrow motioned to open Article 02 Seacoast Education Association for discussion. Second: Mark Lane. Motion passed by majority vote.

Matt Ferreira presented and explained Article 02. There were no questions expressed by the audience.

The Moderator stated that Article 02 will be placed on the official ballot as printed on the warrant.

Motion: Greg Marrow motioned to restrict reconsideration of Article 02. Second: Mark Lane. Motion passed by the majority vote.

The Moderator introduced and read **Article 03**

## **Article 03 Gym Renovations**

To see if the School District will vote to raise and appropriate the sum \$100,000 for the purpose of gym renovations including, but not limited to, the removal of the existing floor and cafeteria table alcove, asbestos abatement, installation of new resilient flooring, painting of walls, and installation of new gymnasium wall padding. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2022, whichever is sooner. (Majority vote required). Recommended by the School Board 5-0

Motion: Pamela Miller motioned to open Article 03 Gym Renovations for discussion. Second: Greg Parish.

The Moderator recognized Mark Lane who informed of collaboratively working with the Citizen Committee to obtain a \$4.4 million Renovation / New Addition project. We immediately recognized that we would have to come back to the town for the purpose of completing the cafeteria and gymnasium. The good news is that the \$4.4 million project is currently coming under budget and the cafeteria can be renovated without requesting additional funds from the town. The Board met before the Deliberative Session to discuss reducing the proposed \$100,000 to \$50,000 for Article 03 Gym Renovations. The Board will continue to be as fiscally responsible as possible to the Town.

Motion: Mark Lane motioned to reduce Warrant Article 03 Gym Renovations from \$100,000 to \$50,000. Second: Greg Marrow. Motion passed by majority vote.

Matthew Ferreira reviewed Article 03 and in response to questions from Michael Kriner, Beverly Mutrie and James Ziolkowski explained that there is a Renovation Account within the operating budget to include \$400,000 that can be used for lockers and furniture for the new addition.

The Moderator stated that Article 3 will be placed on the official ballot as:



# Hampton Falls School District

Deliberative Session Minutes – 2019

Page 4 of 5

To see if the School District will vote to raise and appropriate the sum \$50,000 for the purpose of gym renovations including, but not limited to, the removal of the existing floor and cafeteria table alcove, asbestos abatement, installation of new resilient flooring, painting of walls, and installation of new gymnasium wall padding. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2022, whichever is sooner. (Majority vote required).

Motion: Pamela Miller motioned to restrict reconsideration of Article 3. Second: Greg Parish. Motion passed by the majority vote.

The Moderator introduced and read **Article 04**

## **Article 04 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019. No additional amount to be raised from taxation. (Majority vote required.) Recommended by the School Board: 5-0

Motion: Mark Lane motioned to open Article 04 Special Education Expendable Trust for discussion. Second: Greg Parish. Motion passed by majority vote.

There were no discussions.

The Moderator stated that Article 04 will be placed on the official ballot as printed on the Warrant.

The Moderator introduced and read **Article 05**

## **Article 05 School Health Insurance Expendable Trust Fund**

To see if the School District will vote to create an expendable trust fund under the provisions of 198:20-c III to be known as the School Health Insurance Expendable Fund, for the purpose of maintaining health insurance funds to supplement the funding of health insurance premiums for the benefit of eligible employees or eligible retired employees of the school district?

Furthermore, to raise and appropriate up to \$25,000 to be placed in this fund with such amount to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019 and to name the School Board as agents to expend from said fund. No additional amount to be raised from taxation. (Majority vote required.) Recommended by the School Board: 5-0

Motion: Greg Marrow moved to open Article 05 School Health Insurance Expendable Trust Fund for discussion. Second: Pamela Miller. Motion passed by majority vote.

There were no discussions.

The Moderator stated that Article 05 will be placed on the official ballot as printed on the Warrant.

The Moderator introduced and read **Article 06**

## **Article 06 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2019 unassigned fund balance available for transfer on July 1, 2019. No additional amount to be raised from taxation. (Majority vote required.) Recommended by the School Board: 5-0

# Hampton Falls School District

Deliberative Session Minutes – 2019

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Motion: Pamela Miller moved to open Article 06 Building Maintenance Expendable Trust for discussion. Second: Greg Marrow. Motion passed by majority vote.

Matthew Ferreira informed in regard to a question by William Lojek that the current Building Maintenance Trust balance is just under \$92,000 with a target balance of \$150,000. There is the possibility that a new boiler may be needed for approximately \$30,000 to be withdrawn from the Building Maintenance Expendable Trust sometime this year.

The Moderator stated that Article 6 will be placed on the official ballot as printed on the warrant.

The Moderator introduced and read **Article 7**

**Article 7: To transact any other business that may legally come before this meeting.**

There was no new business that came up before this meeting.

Motion: Greg Parish moved to close the 2019 Deliberative Session at 8:20 p.m. Second: Mark Lane. Motion passed unanimously.

Submitted by Maureen Hastings; School District Clerk

# Hampton Falls School District

## SPECIAL EDUCATION EXPENDITURES SUMMARY

|                                  | <u>2016-17</u> | <u>2017-18</u> |
|----------------------------------|----------------|----------------|
| <b>Federal Grants</b>            |                |                |
| IDEA                             | \$ 67,895.21   | \$ 71,599.06   |
| Preschool                        | \$ 674.90      | \$ 5.26        |
| Total Federal Grant Expenditures | \$ 68,570.11   | \$ 71,604.32   |

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|                              | <u>2016-17</u>  | <u>2017-18</u>  |
|------------------------------|-----------------|-----------------|
| <b>District Expenditures</b> |                 |                 |
| Salaries and Benefits        | \$ 929,912.76   | \$ 1,006,140.13 |
| Professional Services        | \$ 178,032.79   | \$ 288,099.60   |
| Legal Expenses               | \$ 523.33       | \$ 2,423.58     |
| Tuition                      | \$ 33,130.30    | \$ 57,257.68    |
| Supplies and Equipment       | \$ 4,429.49     | \$ 3,828.20     |
| Transportation               | \$ 5,261.40     | \$ 14,620.75    |
| Total District Expenses      | \$ 1,151,290.07 | \$ 1,372,369.94 |

|                          | <u>2016-17</u> | <u>2017-18</u> |
|--------------------------|----------------|----------------|
| <b>District Revenues</b> |                |                |
| Medicaid                 | \$ 9,742.36    | \$ 11,713.22   |
| Catastrophic Aid         | \$ -           | \$ -           |
| Total Revenues           | \$ 9,742.36    | \$ 11,713.22   |

**District Total (Expenditures less Revenues) \$ 1,141,547.71 \$ 1,360,656.72**

## 2019-20 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Monday, November 5, 2019 at 5:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

Proposed Expenditures:

SAU #21 Internal Budget - for Joint Board Adoption \$ 1,978,767

Total Expenditures \$ 1,978,767

Anticipated Revenues:

Indirect Costs for Federal Projects \$ (20,000)

Total Revenues \$ (20,000)

Voted from Fund Balance 0.00

Amount to be shared by Districts:

Expenditures minus Revenues & Use of Fund Balance \$ 1,958,767

Distribution of \$1,958,767 to be raised by the Districts as follows:

| District      | 2017 Valuation         | Valuation Percent | 2017-18 Pupils  | Pupil Percent | Combined Percent | District Share 2019-20    |
|---------------|------------------------|-------------------|-----------------|---------------|------------------|---------------------------|
| Hampton Falls | \$354,966,930          | 0.0639            | 233.26          | 0.0976        | 0.08074          | \$158,146                 |
| North Hampton | 903,055,026            | 0.1625            | 365.62          | 0.1530        | 0.15774          | 308,974                   |
| Seabrook      | 1,732,629,272          | 0.3118            | 680.74          | 0.2848        | 0.29830          | 584,304                   |
| South Hampton | 147,462,227            | 0.0265            | 74.33           | 0.0311        | 0.02882          | 56,447                    |
| Winnacunnet   | 2,419,507,703          | 0.4353            | 1,035.90        | 0.4335        | 0.43440          | 850,896                   |
|               | <u>\$5,557,621,158</u> | <u>1.0000</u>     | <u>2,389.85</u> | <u>1.0000</u> | <u>1.0000</u>    | <u><u>\$1,958,767</u></u> |

James Sununu  
S.A.U. #21 Joint Board Chair

For Office Use Only

|       |      |
|-------|------|
| Dist. | Loc. |
|-------|------|

Form DOE-25  
School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2018

for the Hampton Falls School District

Due to the State Department of Education not later than September 1, 2018

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

William H. L...  
School Board Chairperson

8/25/18  
Date

William H. L...  
Superintendent of Schools

8.22.2018  
Date

School Board

School Board

Ramona B. Smith  
[Signature]

[Blank lines for School Board signatures]

| NAME:                                    | DIST | LOC  | Acct | (1)        | (2)        | DOE 25 2017-2018 | (4)          | (5)        | (6) | (7) |
|------------------------------------------|------|------|------|------------|------------|------------------|--------------|------------|-----|-----|
| HAMPTON FALLS                            | 21   |      | No   |            |            | (3)              |              |            |     |     |
| TITLES                                   | PAGE | LINE |      |            |            |                  |              |            |     |     |
| *****                                    |      |      |      |            |            |                  |              |            |     |     |
| BALANCE SHEET                            |      |      |      |            |            |                  |              |            |     |     |
| ASSETS                                   |      |      |      |            |            |                  |              |            |     |     |
| <b>Current Assets</b>                    |      |      |      |            |            |                  |              |            |     |     |
| CASH                                     | 1    | 1    | 100  | 264,438.88 |            |                  |              | 0.00       |     |     |
| INVESTMENTS                              | 1    | 2    | 110  |            |            |                  |              | 187,861.67 |     |     |
| ASSESSMENTS RECEIVABLE                   | 1    | 3    | 120  |            |            |                  |              |            |     |     |
| INTERFUND RECEIVABLE                     | 1    | 4    | 130  | 12,694.06  |            |                  |              | 0.00       |     |     |
| INTERGOVERNMENTAL RECEIVABLES            | 1    | 5    | 140  | 1,216.82   | 828.08     | 11,093.57        |              | 0.00       |     |     |
| OTHER RECEIVABLES                        | 1    | 6    | 150  | 959.52     |            |                  |              | 0.00       |     |     |
| BOND PROCEEDS RECEIVABLE                 | 1    | 7    | 160  |            |            |                  | 4,003,246.24 |            |     |     |
| INVENTORIES                              | 1    | 8    | 170  |            | 4,331.36   |                  |              |            |     |     |
| PREPAID EXPENSES                         | 1    | 9    | 180  | 451.25     |            |                  |              | 0.00       |     |     |
| OTHER CURRENT ASSETS                     | 1    | 10   | 190  |            |            |                  |              | 0.00       |     |     |
| <b>Total Current Assets</b>              | 1    | 11   |      | 279,760.53 | 5,159.44   | 11,093.57        | 4,003,246.24 | 187,861.67 |     |     |
| LIABILITY & FUND EQUITY                  |      |      |      |            |            |                  |              |            |     |     |
| <b>Current Liabilities</b>               |      |      |      |            |            |                  |              |            |     |     |
| INTERFUND PAYABLES                       | 1    | 12   | 400  |            |            |                  |              | 0.00       |     |     |
| INTERGOVERNMENTAL PAYABLES               | 1    | 13   | 410  |            | 1,600.49   | 11,093.57        |              | 0.00       |     |     |
| OTHER PAYABLES                           | 1    | 14   | 420  | 86,560.97  | 98.00      |                  |              | 0.00       |     |     |
| CONTRACTS PAYABLE                        | 1    | 15   | 430  |            |            |                  |              |            |     |     |
| BOND AND INTEREST PAYABLE                | 1    | 16   | 440  |            |            |                  |              |            |     |     |
| LOANS AND INTEREST PAYABLE               | 1    | 17   | 450  |            |            |                  |              |            |     |     |
| ACCRUED EXPENSES                         | 1    | 18   | 460  | 5,373.40   |            |                  |              |            |     |     |
| PAYROLL DEDUCTIONS                       | 1    | 19   | 470  | 29,640.47  |            |                  |              |            |     |     |
| DEFERRED REVENUES                        | 1    | 20   | 480  |            | 3,460.95   |                  |              |            |     |     |
| OTHER CURRENT LIABILITIES                | 1    | 21   | 490  |            |            |                  |              | 0.00       |     |     |
| <b>Total Current Liabilities</b>         | 1    | 22   |      | 121,574.84 | 5,159.44   | 11,093.57        | 0.00         | 0.00       |     |     |
| <b>Fund Equity</b>                       |      |      |      |            |            |                  |              |            |     |     |
| <b>Nonspendable:</b>                     |      |      |      |            |            |                  |              |            |     |     |
| RESERVE FOR INVENTORIES                  | 1    | 23   | 751  |            |            |                  |              |            |     |     |
| RESERVE FOR PREPAID EXPENSES             | 1    | 24   | 752  | 451.25     | 4,331.36   |                  |              |            |     |     |
| RESERVE FOR ENDOWMENTS (principal only)  | 1    | 25   | 756  |            |            |                  |              | 0.00       |     |     |
| <b>Restricted:</b>                       |      |      |      |            |            |                  |              |            |     |     |
| RESERVE FOR ENDOWMENTS (interest)        | 1    | 26   | 756  |            |            |                  |              | 0.00       |     |     |
| RESTRICTED FOR FOOD SERVICE              | 1    | 27   |      |            |            |                  |              |            |     |     |
| UNSPENT BOND PROCEEDS                    | 1    | 28   |      |            | (4,331.36) |                  |              |            |     |     |
| <b>Committed:</b>                        |      |      |      |            |            |                  |              |            |     |     |
| RESERVE FOR CONTINUING APPROPRIATIONS    | 1    | 29   | 754  |            |            |                  | 4,003,246.24 | 0.00       |     |     |
| RESERVE FOR AMTS VOTED                   | 1    | 30   | 755  | 50,000.00  |            |                  |              |            |     |     |
| RESERVE FOR ENCUMBRANCES (non-lapsing)   | 1    | 31   | 753  |            |            |                  |              | 0.00       |     |     |
| UNASSIGNED FUND BALANCE RETAINED         | 1    | 32   |      |            |            |                  |              |            |     |     |
| <b>Assigned:</b>                         |      |      |      |            |            |                  |              |            |     |     |
| RESERVED FOR SPECIAL PURPOSES            | 1    | 33   | 760  | 1,964.19   |            |                  |              | 187,861.67 |     |     |
| RESERVED FOR ENCUMBRANCES                | 1    | 34   | 753  | 41,577.94  |            |                  |              | 0.00       |     |     |
| <b>UNASSIGNED FUND BALANCE</b>           | 1    | 35   | 770  | 64,192.31  |            |                  |              |            |     |     |
| <b>Total Fund Equity</b>                 | 1    | 36   |      | 158,185.69 | 0.00       | 0.00             | 4,003,246.24 | 187,861.67 |     |     |
| <b>Total Liabilities and Fund Equity</b> | 1    | 37   |      | 279,760.53 | 5,159.44   | 11,093.57        | 4,003,246.24 | 187,861.67 |     |     |

| NAME:                                     | DIST LOC  | Acct No | (1)          | (2)          | (3)             | (4)              | (5)          | (6) | (7) |
|-------------------------------------------|-----------|---------|--------------|--------------|-----------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                             | 21        |         |              |              |                 |                  |              |     |     |
| TITLES                                    | PAGE LINE | No      | Fund 10      | Fund 21      | Fund 22         | Fund 30          | Fund 70      |     |     |
| STATEMENT OF REVENUES                     |           |         | GENERAL      | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Revenue from Local Sources</i>         |           |         |              |              | ALL OTHER       |                  |              |     |     |
| Assessments                               |           |         |              |              |                 |                  |              |     |     |
| CURRENT APPROPRIATION                     | 2 1       | 1111    | 4,577,845.00 |              |                 |                  |              |     |     |
| DEFICIT APPROPRIATION                     | 2 2       | 1112    |              |              |                 |                  |              |     |     |
| OTHER                                     | 2 3       | 1119    |              |              |                 |                  |              |     |     |
| <b>Total Assessments</b>                  | 2 4       | 1100    | 4,577,845.00 | 0.00         | 0.00            | 0.00             | 0.00         |     |     |
| <b>TUITION</b>                            |           |         |              |              |                 |                  |              |     |     |
| <i>Tuition from Individuals</i>           |           | 1310    |              |              |                 |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2 5       | 1311    |              |              |                 |                  |              |     |     |
| SUMMER SCHOOL                             | 2 6       | 1314    |              |              |                 |                  |              |     |     |
| DRIVER EDUCATION                          | 2 7       | 1315    |              |              |                 |                  |              |     |     |
| ADULT EDUCATION                           | 2 8       | 1316    |              |              |                 |                  |              |     |     |
| <i>Tuition from Other LEAs Within NH</i>  |           | 1320    |              |              |                 |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2 9       | 1321    |              |              |                 |                  |              |     |     |
| SPECIAL EDUCATION                         | 2 10      | 1322    |              |              |                 |                  |              |     |     |
| VOCATIONAL                                | 2 11      | 1323    |              |              |                 |                  |              |     |     |
| <i>Tuition from Other LEAs outside NH</i> |           | 1330    |              |              |                 |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2 12      | 1331    |              |              |                 |                  |              |     |     |
| SPECIAL EDUCATION                         | 2 13      | 1332    |              |              |                 |                  |              |     |     |
| VOCATIONAL                                | 2 14      | 1333    |              |              |                 |                  |              |     |     |
| <i>Tuition from Other Sources</i>         |           | 1340    |              |              |                 |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2 15      | 1341    |              |              |                 |                  |              |     |     |
| SPECIAL EDUCATION                         | 2 16      | 1342    |              |              |                 |                  |              |     |     |
| OTHER                                     | 2 17      | 1349    |              |              |                 |                  |              |     |     |
| <b>Total Tuition</b>                      | 2 18      | 1300    | 0.00         |              | 0.00            |                  |              |     |     |

| NAME:                                       | DIST | LOC  | Acct No | (1)          | (2)          | DOE 25 2017-2018 | (4)              | (5)          | (6) | (7) |
|---------------------------------------------|------|------|---------|--------------|--------------|------------------|------------------|--------------|-----|-----|
| TITLES                                      | PAGE | LINE | No      | Fund 10      | Fund 21      | Fund 22          | Fund 30          | Fund 70      |     |     |
| <b>TRANSPORTATION FEES</b>                  |      |      | 1410    | GENERAL      | FOOD SERVICE | ALL OTHER        | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Transportation Fees from Individuals</i> |      |      |         |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3    | 1    | 1411    |              |              |                  |                  |              |     |     |
| SUMMER SCHOOL                               | 3    | 2    | 1414    |              |              |                  |                  |              |     |     |
| <i>Other LEAs Within NH</i>                 |      |      | 1420    |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3    | 3    | 1421    |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                           | 3    | 4    | 1422    |              |              |                  |                  |              |     |     |
| VOCATIONAL                                  | 3    | 5    | 1423    |              |              |                  |                  |              |     |     |
| <i>Other LEAs Outside NH</i>                |      |      | 1430    |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3    | 6    | 1431    |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                           | 3    | 7    | 1432    |              |              |                  |                  |              |     |     |
| VOCATIONAL                                  | 3    | 8    | 1433    |              |              |                  |                  |              |     |     |
| TRANSPORTATION FEES FOR NON-STUDENT         | 3    | 9    | 1440    |              |              |                  |                  |              |     |     |
| <b>Total Transportation</b>                 | 3    | 10   | 1400    | 0.00         |              | 0.00             |                  |              |     |     |
| <i>Additional Revenues</i>                  |      |      |         |              |              |                  |                  |              |     |     |
| EARNINGS ON INVESTMENTS                     | 3    | 11   | 1500    | 2,131.03     |              |                  | 3,715.24         | 10,051.85    |     |     |
| FOOD SERVICE SALES                          | 3    | 12   | 1600    |              | 93,368.82    |                  |                  |              |     |     |
| STUDENT ACTIVITIES                          | 3    | 13   | 1700    |              |              |                  |                  |              |     |     |
| COMMUNITY SERVICE ACTIVITIES                | 3    | 14   | 1800    |              |              |                  |                  |              |     |     |
| <i>Other Revenue from Local Sources</i>     |      |      |         |              |              |                  |                  |              |     |     |
| RENTALS                                     | 3    | 15   | 1910    |              |              |                  |                  |              |     |     |
| CONTRIBUTION & DONATIONS                    | 3    | 16   | 1920    |              |              |                  |                  |              |     |     |
| SALE OF FIXED ASSETS                        | 3    | 17   | 1930    |              |              |                  |                  |              |     |     |
| SALE OF TEXTBOOKS & MATERIALS               | 3    | 18   | 1940    |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED OTHER LEAs WITHIN NH      | 3    | 19   | 1951    |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED OTHER LEAs OUTSIDE NH     | 3    | 20   | 1952    |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED SAUs                      | 3    | 21   | 1953    |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED TO LOCAL GOV UNITS        | 3    | 22   | 1960    |              |              |                  |                  |              |     |     |
| REFUND OF PRIOR YEAR EXPENDITURES           | 3    | 23   | 1980    |              |              |                  |                  |              |     |     |
| OTHER                                       | 3    | 24   | 1990    | 2,113.67     |              |                  |                  |              |     |     |
| <b>Total Additional/Other Revenue</b>       | 3    | 25   |         | 4,244.70     | 93,368.82    | 0.00             | 3,715.24         | 10,051.85    |     |     |
| <b>Total Local Revenue</b>                  | 3    | 26   | 1000    | 4,582,089.70 | 93,368.82    | 0.00             | 3,715.24         | 10,051.85    |     |     |



| NAME:                                   | DIST | LOC  | Acct | (1)        | (2)          | (3)             | (4)              | (5)          | (6) | (7) |
|-----------------------------------------|------|------|------|------------|--------------|-----------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                           | 21   |      | No   |            |              |                 |                  |              |     |     |
| TITLES                                  | PAGE | LINE |      | Fund 10    | Fund 21      | Fund 22         | Fund 30          | Fund 70      |     |     |
|                                         |      |      |      | GENERAL    | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <b>REVENUES</b>                         |      |      |      |            |              | ALL OTHER       |                  |              |     |     |
| <i>Revenue from State Sources</i>       |      |      |      |            |              |                 |                  |              |     |     |
| <i>Unrestricted Grants-In-Aid</i>       |      |      |      |            |              |                 |                  |              |     |     |
| ADEQUACY AID GRANT                      | 4    | 1    | 3111 | 216,538.15 |              |                 |                  |              |     |     |
| STATEWIDE ENHANCED EDUCATION TAX        | 4    | 2    | 3112 | 701,494.00 |              |                 |                  |              |     |     |
| SHARED REVENUE                          | 4    | 3    | 3119 |            |              |                 |                  |              |     |     |
| OTHER STATE AID                         | 4    | 4    | 3190 | 2,222.70   |              |                 |                  |              |     |     |
| <b>Total Unrestricted Grants-In-Aid</b> | 4    | 5    | 3100 | 920,254.85 | 0.00         | 0.00            | 0.00             | 0.00         |     |     |
| <i>Restricted Grants-In-Aid</i>         |      |      |      |            |              |                 |                  |              |     |     |
| SCHOOL BUILDING AID                     | 4    | 6    | 3210 |            |              |                 |                  |              |     |     |
| KINDERGARTEN BUILDING AID               | 4    | 7    | 3215 |            |              |                 |                  |              |     |     |
| KINDERGARTEN-KENO AID                   | 4    | 8    | 3220 |            |              |                 |                  |              |     |     |
| SPECIAL EDUCATION AID                   | 4    | 9    | 3230 |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (TUITION)          | 4    | 10   | 3241 |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (TRANSPORTATION)   | 4    | 11   | 3242 |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (BUILDING)         | 4    | 12   | 3243 |            |              |                 |                  |              |     |     |
| VOCATIONAL EDUCATION (ROBOTICS)         | 4    | 13   | 3249 |            |              |                 |                  |              |     |     |
| ADULT EDUCATION                         | 4    | 14   | 3250 |            |              |                 |                  |              |     |     |
| CHILD NUTRITION                         | 4    | 15   | 3260 |            | 1,365.84     |                 |                  |              |     |     |
| DRIVER EDUCATION                        | 4    | 16   | 3270 |            |              |                 |                  |              |     |     |
| SCHOOL IMPROVEMENT AID                  | 4    | 17   | 3280 |            |              |                 |                  |              |     |     |
| OTHER RESTRICTED STATE AID              | 4    | 18   | 3290 |            |              |                 |                  |              |     |     |
| <b>Total Restricted Grants-In-Aid</b>   | 4    | 19   | 3200 | 0.00       | 1,365.84     | 0.00            | 0.00             | 0.00         |     |     |
| PUBLIC INTER AGENCIES                   | 4    | 20   | 3700 |            |              |                 |                  |              |     |     |
| REVENUE IN LIEU OF TAXES                | 4    | 21   | 3800 |            |              |                 |                  |              |     |     |
| REVENUE FOR/ON BEHALF OF LEA            | 4    | 22   | 3900 |            |              |                 |                  |              |     |     |
| <b>Total State Revenue</b>              | 4    | 23   | 3000 | 920,254.85 | 1,365.84     | 0.00            | 0.00             | 0.00         |     |     |

| NAME:                                     | DIST | LOC  | Acct | (1)       | (2)          | DOE 25 2017-2018 | (4)     | (5)     | (6) | (7) |
|-------------------------------------------|------|------|------|-----------|--------------|------------------|---------|---------|-----|-----|
| HAMPTON FALLS                             | 21   |      | No   |           |              |                  |         |         |     |     |
| TITLES                                    | PAGE | LINE |      | Fund 10   | Fund 21      | Fund 22          | Fund 30 | Fund 70 |     |     |
| REVENUES                                  |      |      |      | GENERAL   | FOOD SERVICE | ALL OTHER        |         |         |     |     |
| <i>Revenues from Federal sources</i>      |      |      |      |           |              |                  |         |         |     |     |
| <i>Unrestricted Grants-In-Aid</i>         |      |      |      |           |              |                  |         |         |     |     |
| FROM THE FEDERAL GOV'T DIRECT             | 5    | 1    | 4100 |           |              |                  |         |         |     |     |
| FROM THE FEDERAL GOV'T THROUGH STATE      | 5    | 2    | 4200 |           |              |                  |         |         |     |     |
| <b>Total Unrestricted Grants-In-Aid</b>   | 5    | 3    |      | 0.00      | 0.00         | 0.00             | 0.00    |         |     |     |
| <i>Restricted Grants-In-Aid</i>           |      |      |      |           |              |                  |         |         |     |     |
| FROM THE FEDERAL GOV'T DIRECT             |      |      | 4300 |           |              |                  |         |         |     |     |
| ELEMENTARY/SECONDARY PROGRAMS             | 5    | 4    | 4310 | 5,424.63  |              |                  |         |         |     |     |
| VOCATIONAL PROGRAMS                       | 5    | 5    | 4330 |           |              |                  |         |         |     |     |
| DISABILITIES PROGRAMS                     | 5    | 6    | 4350 |           |              |                  |         |         |     |     |
| FROM THE FEDERAL GOV'T THROUGH STATE      |      |      | 4500 |           |              |                  |         |         |     |     |
| ELEM/SEC(ESEA) - TITLE 1                  | 5    | 7    | 4520 |           |              | 8,488.43         |         |         |     |     |
| ELEM/SEC(ESEA) - ALL OTHER PROGRAMS       | 5    | 8    | 4530 |           |              | 3,347.50         |         |         |     |     |
| VOCATION EDU (ALL PROGRAMS)               | 5    | 9    | 4540 |           |              |                  |         |         |     |     |
| ADULT EDUCATION                           | 5    | 10   | 4550 |           |              |                  |         |         |     |     |
| CHILD NUTRITION                           | 5    | 11   | 4560 |           | 12,608.21    |                  |         |         |     |     |
| DISABILITIES PROGRAMS                     | 5    | 12   | 4570 |           |              | 71,604.32        |         |         |     |     |
| MEDICAID DISTRIBUTIONS                    | 5    | 13   | 4580 | 11,713.22 |              |                  |         |         |     |     |
| OTHER RESTRICTED FED AID THROUGH STATE    | 5    | 14   | 4590 |           |              |                  |         |         |     |     |
| <b>Total Restricted Grants-In-Aid</b>     | 5    | 15   |      | 17,137.85 | 12,608.21    | 83,440.25        | 0.00    |         |     |     |
| OTHER PUBLIC INTERMEDIATE AGENCIES        | 5    | 16   | 4700 |           |              |                  |         |         |     |     |
| <i>Revenue in Lieu of Taxes</i>           |      |      |      |           |              |                  |         |         |     |     |
| FEDERAL FOREST RESERVE                    | 5    | 17   | 4810 |           |              |                  |         |         |     |     |
| OTHER REVENUE IN LIEU OF TAXES            | 5    | 18   | 4890 |           |              |                  |         |         |     |     |
| <i>Revenue For/On Behalf of LEA</i>       |      |      |      |           |              |                  |         |         |     |     |
| REVENUE FOR/ON BEHALF OF LEA              | 5    | 19   | 4900 |           | 7,670.23     |                  |         |         |     |     |
| <b>Total Revenue from Federal Sources</b> | 5    | 20   | 4000 | 17,137.85 | 20,278.44    | 83,440.25        | 0.00    |         |     |     |

| NAME:                                              | DIST LOC  | Acct No | (1)          | (2)          | (3)             | (4)              | (5)          | (6) | (7) |
|----------------------------------------------------|-----------|---------|--------------|--------------|-----------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                                      | 21        |         |              |              |                 |                  |              |     |     |
| TITLES                                             | PAGE LINE | No      | Fund 10      | Fund 21      | Fund 22         | Fund 30          | Fund 70      |     |     |
| <b>OTHER FINANCING SOURCES</b>                     |           |         |              |              | ALL OTHER       |                  |              |     |     |
| <i>Sales of Bonds &amp; Notes Proceeds</i>         |           |         | GENERAL      | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| PRINCIPAL                                          | 6         | 1 5110  |              |              |                 | 3,999,531.00     |              |     |     |
| PREMIUM                                            | 6         | 2 5120  |              |              |                 |                  |              |     |     |
| ACCRUED INTEREST                                   | 6         | 3 5130  |              |              |                 |                  |              |     |     |
| REIMBURSEMENT ANTICIPATION NOTES                   | 6         | 4 5140  |              |              |                 |                  |              |     |     |
| <b>Total Sale of Bonds and Notes</b>               | 6         | 5 5100  | 0.00         |              |                 | 3,999,531.00     |              |     |     |
| <i>Interfund Transfers</i>                         |           |         |              |              |                 |                  |              |     |     |
| TRANS FROM GENERAL FUND                            | 6         | 6 5210  |              | 19,062.01    |                 |                  | 50,000.00    |     |     |
| TRANS FROM FOOD SERVICE SPECIAL REV FUND           | 6         | 7 5221  |              |              |                 |                  |              |     |     |
| TRANS FROM ALL OTHER SPEC REV FUNDS                | 6         | 8 5222  |              |              |                 |                  |              |     |     |
| TRANS FROM CAPITAL PROJECTS FUNDS                  | 6         | 9 5230  |              |              |                 |                  |              |     |     |
| <b>Total Interfund Transfers</b>                   | 6         | 10 5200 | 0.00         | 19,062.01    | 0.00            | 0.00             | 50,000.00    |     |     |
| <i>Transfer from Trust Funds</i>                   |           |         |              |              |                 |                  |              |     |     |
| FROM CAPITAL RESERVE FUND                          | 6         | 11 5251 |              |              |                 |                  |              |     |     |
| FROM OTHER EXPENDABLE TRUST FUNDS                  | 6         | 12 5252 | 50,175.00    |              |                 |                  |              |     |     |
| FROM NONEXPENDABLE TRUST FUNDS                     | 6         | 13 5253 |              |              |                 |                  |              |     |     |
| <b>Total Transfer from Trust Funds</b>             | 6         | 14 5250 | 50,175.00    | 0.00         | 0.00            | 0.00             |              |     |     |
| COMPENSATION FOR LOSS OF FIXED ASSETS              | 6         | 15 5300 |              |              |                 |                  |              |     |     |
| CAPITAL LEASES                                     | 6         | 16 5500 |              |              |                 |                  |              |     |     |
| LEASE PURCHASES                                    | 6         | 17 5600 |              |              |                 |                  |              |     |     |
| <b>Total Other Financing Sources</b>               | 6         | 18 5000 | 50,175.00    | 19,062.01    | 0.00            | 3,999,531.00     | 50,000.00    |     |     |
| <b>Total Revenue &amp; Other Financing Sources</b> | 6         | 19      | 5,569,657.40 | 134,075.11   | 83,440.25       | 4,003,246.24     | 60,051.85    |     |     |

| NAME:                                |  | DIST | LOC  | Acct No | (1)          | (2)          | (3)        | (4)        | (5)        | (6)       | (7)          |
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| HAMPTON FALLS                        |  | 21   |      |         |              |              |            |            |            |           |              |
| TITLES                               |  | PAGE | LINE | No      |              |              |            |            |            |           |              |
| GENERAL FUND                         |  |      |      |         |              |              |            |            |            |           |              |
| ELEMENTARY EXPENDITURES              |  |      |      |         |              |              |            |            |            |           |              |
| <i>Instruction</i>                   |  |      |      |         |              |              |            |            |            |           |              |
| REGULAR PROGRAMS                     |  | 7    | 1    | 1100    | 1,638,768.27 | 723,596.54   | 11,866.26  | 56,687.23  | 3,723.05   |           | 2,434,641.35 |
| SPECIAL PROGRAMS                     |  | 7    | 2    | 1200    | 736,234.81   | 269,905.32   | 346,910.86 | 3,357.18   | 471.02     | 870.00    | 1,357,749.19 |
| VOCATIONAL PROGRAMS                  |  | 7    | 3    | 1300    |              |              |            |            |            |           | 0.00         |
| OTHER INSTRUCTIONAL PROGRAMS         |  | 7    | 4    | 1400    | 37,802.50    | 3,062.00     | 14,901.35  | 3,115.44   | 2,823.06   |           | 61,704.35    |
| <i>Support Services</i>              |  |      |      |         |              |              |            |            |            |           |              |
| STUDENT                              |  | 7    | 5    | 2100    | 132,987.00   | 80,407.18    | 345.00     | 1,141.20   | 319.42     | 105.00    | 215,304.80   |
| INSTRUCTIONAL STAFF                  |  | 7    | 6    | 2200    | 152,790.70   | 85,001.38    | 11,073.37  | 36,162.01  | 16,884.48  |           | 301,911.94   |
| GENERAL ADMINISTRATION               |  | 7    | 7    | 2300    | 16,827.00    | 1,287.27     | 137,626.65 |            |            | 9,721.15  | 165,462.07   |
| SCHOOL ADMINISTRATION                |  | 7    | 8    | 2400    | 153,465.73   | 56,738.13    | 2,781.06   | 1,706.19   |            | 458.50    | 215,149.61   |
| BUSINESS                             |  | 7    | 9    | 2500    |              |              |            |            |            |           | 0.00         |
| OPERATION/MAINTENANCE OF PLANT       |  | 7    | 10   | 2600    | 143,097.27   | 94,745.54    | 113,191.38 | 88,352.69  | 245,750.51 | 50.00     | 685,187.39   |
| STUDENT TRANSPORTATION               |  | 7    | 11   | 2700    |              |              | 233,817.74 |            |            |           | 233,817.74   |
| CENTRAL                              |  | 7    | 12   | 2800    |              |              |            |            |            |           |              |
| OTHER                                |  | 7    | 13   | 2900    |              |              |            |            |            | 543.55    | 543.55       |
| <b>Total Elementary Expenditures</b> |  | 7    | 14   |         | 3,011,973.28 | 1,314,743.36 | 872,513.67 | 190,521.94 | 269,971.54 | 11,748.20 | 5,671,471.99 |

| NAME:                                                | DIST LOC  | Acct No | (1)          | (2)               | (3)         | (4)        | (5)        | (6)        | (7)          |
|------------------------------------------------------|-----------|---------|--------------|-------------------|-------------|------------|------------|------------|--------------|
| HAMPTON FALLS                                        | 21        |         |              |                   |             |            |            |            |              |
| TITLES                                               | PAGE LINE | No      |              |                   |             |            |            |            |              |
| <b>DISTRICT WIDE EXPENDITURES</b>                    |           |         |              |                   |             |            |            |            |              |
| PRIVATE PROGRAMS                                     | 10 1      | 1500    | 100          | 200               | 300,400,500 | 600        | 700        | 800/900    | Total        |
| ADULT/CONTINUING ED PROGRAMS                         | 10 2      | 1600    | Salaries     | Employee Benefits | Purchased   | Supplies   | Property   | Other      | 0.00         |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS                   | 10 3      | 1700    |              |                   |             |            |            |            | 0.00         |
| COMMUNITY SERVICE PROGRAMS                           | 10 4      | 1800    |              |                   |             |            |            |            | 0.00         |
| NON-STUDENT TRANSPORTATION                           | 10 5      | 2750    |              |                   |             |            |            |            | 0.00         |
| FACILITIES ACQUISITION & CONSTRUCTION                | 10 6      | 4000    |              |                   |             |            |            |            | 0.00         |
| <b>Total District Wide Expenditures</b>              | 10 7      |         | 0.00         | 0.00              | 0.00        | 0.00       | 119,286.71 | 0.00       | 119,286.71   |
| <b>OTHER FINANCING USES</b>                          | 10 8      |         | 3,011,973.28 | 1,314,743.36      | 872,513.67  | 190,521.94 | 389,258.25 | 11,748.20  | 5,790,758.70 |
| <i>Debt Service</i>                                  |           |         |              |                   |             |            |            |            |              |
| PRINCIPAL                                            | 10 9      | 5110    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| INTEREST                                             | 10 10     | 5120    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| <i>Fund Transfers</i>                                |           |         |              |                   |             |            |            |            |              |
| FOOD SERVICE SPECIAL REV. FUND                       | 10 11     | 5221    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| ALL OTHER SPECIAL REV. FUNDS                         | 10 12     | 5222    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| CAPITAL PROJECT FUNDS                                | 10 13     | 5230    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| TRUST/AGENCY FUNDS                                   | 10 14     | 5250    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| <i>Intergovernmental Agency Allocations</i>          |           |         |              |                   |             |            |            |            |              |
| TO CHARTER SCHOOLS                                   | 10 15     | 5310    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| TO OTHER AGENCIES                                    | 10 16     | 5390    | .....        | .....             | .....       | .....      | .....      | .....      | .....        |
| <b>Total Other Financing Uses</b>                    | 10 17     |         | 0.00         | 0.00              | 0.00        | 0.00       | 0.00       | 161,014.51 | 161,014.51   |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 10 18     |         | 3,011,973.28 | 1,314,743.36      | 872,513.67  | 190,521.94 | 389,258.25 | 172,762.71 | 5,951,773.21 |

| NAME:                                | DIST | LOC  | Acct No | (1)       | (2)               | (3)         | (4)      | (5)      | (6)      | (7)       |
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| HAMPTON FALLS                        | 21   |      |         |           |                   |             |          |          |          |           |
| TITLES                               | PAGE | LINE | No      |           |                   |             |          |          |          |           |
| <b>SPECIAL REVENUE FUND</b>          |      |      |         | 100       | 200               | 300,400,500 | 600      | 700      | 800/900  | Total     |
| <b>ELEMENTARY EXPENDITURES</b>       |      |      |         | Salaries  | Employee Benefits | Purchased   | Supplies | Property | Other    |           |
| <i>Instruction</i>                   |      |      |         |           |                   |             |          |          |          |           |
| REGULAR PROGRAMS                     | 11   | 1    | 1100    | 5,545.54  | 429.42            | 3,303.56    |          |          |          | 9,278.52  |
| SPECIAL PROGRAMS                     | 11   | 2    | 1200    | 32,525.88 | 2,688.96          | 35,285.23   |          |          |          | 70,500.07 |
| VOCATIONAL PROGRAMS                  | 11   | 3    | 1300    |           |                   |             |          |          |          | 0.00      |
| OTHER INSTRUCTIONAL PROGRAMS         | 11   | 4    | 1400    | 1,565.28  | 136.22            |             |          |          |          | 1,701.50  |
| <i>Support Services</i>              |      |      |         |           |                   |             |          |          |          |           |
| STUDENT                              | 11   | 5    | 2100    |           |                   |             |          |          |          | 0.00      |
| INSTRUCTIONAL STAFF                  | 11   | 6    | 2200    |           |                   |             |          |          |          | 0.00      |
| GENERAL ADMINISTRATION               | 11   | 7    | 2300    | 525.00    | 128.43            |             |          |          | 1,294.78 | 1,948.21  |
| SCHOOL ADMINISTRATION                | 11   | 8    | 2400    |           |                   |             |          |          |          | 0.00      |
| BUSINESS                             | 11   | 9    | 2500    |           |                   |             |          |          |          | 0.00      |
| OPERATION/MAINTENANCE OF PLANT       | 11   | 10   | 2600    |           |                   |             |          |          |          | 0.00      |
| STUDENT TRANSPORTATION               | 11   | 11   | 2700    |           |                   |             |          |          |          | 0.00      |
| CENTRAL                              | 11   | 12   | 2800    |           |                   |             |          |          |          | 0.00      |
| OTHER                                | 11   | 13   | 2900    |           |                   |             |          |          |          | 0.00      |
| <b>Total Elementary Expenditures</b> | 11   | 14   |         | 40,161.70 | 3,383.03          | 38,588.79   | 0.00     | 0.00     | 1,294.78 | 83,428.30 |

| NAME:                                                | DIST LOC  | Acct No | (1)       | (2)               | (3)         | (4)      | (5)      | (6)      | (7)       |
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| HAMPTON FALLS                                        | 21        |         |           |                   |             |          |          |          |           |
| TITLES                                               | PAGE LINE | No      |           |                   |             |          |          |          |           |
| <b>ALL OTHER SPEC REV FUNDS</b>                      |           |         |           |                   |             |          |          |          |           |
| <b>DISTRICT WIDE EXPENDITURES</b>                    |           |         | 100       | 200               | 300,400,500 | 600      | 700      | 800/900  | Total     |
| PRIVATE PROGRAMS                                     | 14 1      | 1500    | Salaries  | Employee Benefits | Purchased   | Supplies | Property | Other    | 11.95     |
| ADULT/CONTINUING ED PROGRAMS                         | 14 2      | 1600    | 11.10     | 0.85              |             |          |          |          | 0.00      |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS                   | 14 3      | 1700    |           |                   |             |          |          |          | 0.00      |
| COMMUNITY SERVICE PROGRAMS                           | 14 4      | 1800    |           |                   |             |          |          |          | 0.00      |
| FACILITIES ACQUISITION & CONSTRUCTION                | 14 5      | 4000    |           |                   |             |          |          |          | 0.00      |
| <b>Total District Wide Expenditures</b>              | 14 6      |         | 11.10     | 0.85              | 0.00        | 0.00     | 0.00     | 0.00     | 11.95     |
| <b>OTHER FINANCING USES</b>                          | 14 7      |         | 40,172.80 | 3,383.88          | 38,588.79   | 0.00     | 0.00     | 1,294.78 | 83,440.25 |
| <i>Debt Service</i>                                  |           |         |           |                   |             |          |          |          |           |
| PRINCIPAL                                            | 14 8      | 5100    |           |                   |             |          |          |          | 0.00      |
| INTEREST                                             | 14 9      | 5120    |           |                   |             |          |          |          | 0.00      |
| <i>Fund Transfers</i>                                | 14        | 5200    |           |                   |             |          |          |          |           |
| TO GENERAL FUND                                      | 14 10     | 5210    |           |                   |             |          |          |          | 0.00      |
| TO FOOD SERVICE SPEC REV. FUND                       | 14 11     | 5221    |           |                   |             |          |          |          | 0.00      |
| TO CAPITAL PROJECTS FUNDS                            | 14 12     | 5230    |           |                   |             |          |          |          | 0.00      |
| TO TRUST/AGENCY FUNDS                                | 14 13     | 5250    |           |                   |             |          |          |          | 0.00      |
| <i>Intergovernmental Agency Allocations</i>          |           |         |           |                   |             |          |          |          |           |
| TO CHARTER SCHOOLS                                   | 14 14     | 5310    |           |                   |             |          |          |          | 0.00      |
| TO OTHER AGENCIES                                    | 14 15     | 5390    |           |                   |             |          |          |          | 0.00      |
| <b>Total Other Financing Uses</b>                    | 14 16     |         | 40,172.80 | 3,383.88          | 38,588.79   | 0.00     | 0.00     | 1,294.78 | 83,440.25 |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 14 17     |         | 40,172.80 | 3,383.88          | 38,588.79   | 0.00     | 0.00     | 1,294.78 | 83,440.25 |

| NAME:                                                | DIST | LOC  | Acct No | (1)        | (2)               | (3)         | (4)       | (5)      | (6)      | (7)        |
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| HAMPTON FALLS                                        | 21   |      |         |            |                   |             |           |          |          |            |
| TITLES                                               | PAGE | LINE | No      |            |                   |             |           |          |          |            |
|                                                      |      |      |         | 100        | 200               | 300,400,500 | 600       | 700      | 800/900  | Total      |
|                                                      |      |      |         | Salaries   | Employee Benefits | Purchased   | Supplies  | Property | Other    |            |
| <b>FOOD SERVICE</b>                                  |      |      | 3000    |            |                   |             |           |          |          |            |
| <i>Operation of Non-Instructional Services</i>       |      |      | 3100    |            |                   |             |           |          |          |            |
| <i>Food service Operations</i>                       |      |      |         |            |                   |             |           |          |          |            |
| ELEMENTARY                                           | 15   | 1    |         | 85,289.01  |                   | 371.85      | 45,640.55 | 1,752.02 | 1,021.68 | 134,075.11 |
| MIDDLE/JUNIOR HIGH                                   | 15   | 2    |         |            |                   |             |           |          |          | 0.00       |
| HIGH                                                 | 15   | 3    |         |            |                   |             |           |          |          | 0.00       |
| TRANSFER TO OTHER FUNDS                              | 15   | 4    | 5200    |            |                   |             |           |          |          | 0.00       |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 15   | 5    |         | 85,289.01  | 0.00              | 371.85      | 45,640.55 | 1,752.02 | 1,021.68 | 134,075.11 |
| <b>SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)</b>     |      |      |         |            |                   |             |           |          |          |            |
|                                                      |      |      |         | (1)        | (2)               | (3)         | (4)       |          |          |            |
|                                                      |      |      |         | ELEMENTARY | MIDDLE/JR HIGH    | HIGH        | TOTAL     |          |          |            |
| FOOD                                                 | 15   | 6    |         | 43,981.87  |                   |             | 43,981.87 |          |          |            |
| OTHER SUPPLIES                                       | 15   | 7    |         | 1,658.68   |                   |             | 1,658.68  |          |          |            |
| <b>TOTAL</b>                                         | 15   | 8    |         | 45,640.55  | 0.00              | 0.00        | 45,640.55 |          |          |            |
| <b>CAPITAL PROJECTS</b>                              |      |      |         |            |                   |             |           |          |          |            |
| <b>FUNCTION</b>                                      |      |      | 4000    |            |                   |             |           |          |          |            |
| <i>Facilities Acquisition &amp; Construction</i>     |      |      |         |            |                   |             |           |          |          |            |
| SITE ACQUISITION                                     | 15   | 9    | 4100    |            |                   |             |           |          |          | 0.00       |
| SITE IMPROVEMENT                                     | 15   | 10   | 4200    |            |                   |             |           |          |          | 0.00       |
| ARCHITECTURAL/ENGINEERING                            | 15   | 11   | 4300    |            |                   |             |           |          |          | 0.00       |
| EDU SPECIFICATION DEVELOPMENT                        | 15   | 12   | 4400    |            |                   |             |           |          |          | 0.00       |
| BUILDING ACQUISITION/CONSTRUCTION                    | 15   | 13   | 4500    |            |                   |             |           |          |          | 0.00       |
| BUILDING IMPROVEMENT                                 | 15   | 14   | 4600    |            |                   |             |           |          |          | 0.00       |
| OTHER                                                | 15   | 15   | 4900    |            |                   |             |           |          |          | 0.00       |
| TRANSFER TO OTHER FUNDS                              | 15   | 16   | 5200    |            |                   |             |           |          |          | 0.00       |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 15   | 17   |         | 0.00       | 0.00              | 0.00        | 0.00      | 0.00     | 0.00     | 0.00       |



| NAME:                                  | DIST LOC  | Acct No | (1)  | (2)       | (3)       | (4)  | (5) | (6) | (7)       |
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| HAMPTON FALLS                          | 21        |         |      |           |           |      |     |     |           |
| TITLES                                 | PAGE LINE |         |      |           |           |      |     |     |           |
| <b>TRUST FUNDS:</b>                    |           |         |      |           |           |      |     |     |           |
| <b>COMBINING STATEMENT OF REVENUES</b> |           |         |      |           |           |      |     |     |           |
| <b>Capital Reserve Funds</b>           |           |         |      |           |           |      |     |     |           |
| LAND ACQUISITION                       | 16 1      |         |      |           |           |      |     |     | 0.00      |
| BUILDING CONSTRUCTION                  | 16 2      |         |      |           |           |      |     |     | 0.00      |
| BUILDING RENOVATION                    | 16 3      |         |      |           |           |      |     |     | 0.00      |
| SCHOOL BUS                             | 16 4      |         |      |           |           |      |     |     | 0.00      |
| ATHLETIC FIELDS                        | 16 5      |         |      |           |           |      |     |     | 0.00      |
| OTHER                                  | 16 6      |         |      |           |           |      |     |     | 0.00      |
| <b>Subtotal (Lines 1 thru 6)</b>       | 16 7      | 5251    | 0.00 | 0.00      | 0.00      | 0.00 |     |     | 0.00      |
| <b>Other Expendable Funds</b>          |           |         |      |           |           |      |     |     |           |
| HEALTH MAINTENANCE FUND                | 16 8      |         |      |           |           |      |     |     | 0.00      |
| FACILITIES MAINTENANCE/REPAIR          | 16 9      |         |      | 25,000.00 | 6,874.25  |      |     |     | 31,874.25 |
| SPECIAL EDUCATION                      | 16 10     |         |      | 25,000.00 | 3,098.69  |      |     |     | 28,098.69 |
| TUITION                                | 16 11     |         |      |           |           |      |     |     | 0.00      |
| TECHNOLOGY                             | 16 12     |         |      |           | 78.91     |      |     |     | 78.91     |
| OTHER                                  | 16 13     |         |      |           |           |      |     |     | 0.00      |
| <b>Subtotal (Lines 8 thru 13)</b>      | 16 14     | 5252    | 0.00 | 50,000.00 | 10,051.85 | 0.00 |     |     | 60,051.85 |
| <b>Non-Expendable Funds</b>            |           |         |      |           |           |      |     |     |           |
|                                        | 16 15     |         |      |           |           |      |     |     | 0.00      |
|                                        | 16 16     |         |      |           |           |      |     |     | 0.00      |
|                                        | 16 17     |         |      |           |           |      |     |     | 0.00      |
|                                        | 16 18     |         |      |           |           |      |     |     | 0.00      |
| <b>Subtotal (Lines 15 thru 19)</b>     | 16 19     | 5253    | 0.00 | 0.00      | 0.00      | 0.00 |     |     | 0.00      |
| <b>Total Trust Fund Revenue</b>        | 16 20     |         | 0.00 | 50,000.00 | 10,051.85 | 0.00 |     |     | 60,051.85 |

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| HAMPTON FALLS                       | 21   |      |         |          |                   |                   |          |          |                |           |
| TITLES                              | PAGE | LINE | No      |          |                   |                   |          |          |                |           |
|                                     |      |      |         | 100      | 200               | 300,400,500       | 600      | 700      | 800/900        |           |
|                                     |      |      |         | SALARIES | EMPLOYEE BENEFITS | PURCHASE SERVICES | SUPPLIES | PROPERTY | Fund Transfers | TOTAL     |
| TRUST FUNDS:                        |      |      |         |          |                   |                   |          |          |                |           |
| COMBINING STATEMENT OF EXPENDITURES |      |      |         |          |                   |                   |          |          |                |           |
| Capital Reserve Funds               |      |      |         |          |                   |                   |          |          |                |           |
| LAND ACQUISITION                    | 17   | 1    |         |          |                   |                   |          |          |                | 0.00      |
| BUILDING CONSTRUCTION               | 17   | 2    |         |          |                   |                   |          |          |                | 0.00      |
| BUILDING RENOVATION                 | 17   | 3    |         |          |                   |                   |          |          |                | 0.00      |
| SCHOOL BUS                          | 17   | 4    |         |          |                   |                   |          |          |                | 0.00      |
| ATHLETIC FIELDS                     | 17   | 5    |         |          |                   |                   |          |          |                | 0.00      |
| OTHER                               | 17   | 6    |         |          |                   |                   |          |          |                | 0.00      |
| Subtotal (Lines 1 thru 6)           | 17   | 7    | 5251    | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 0.00           | 0.00      |
| Other Expendable Funds              |      |      |         |          |                   |                   |          |          |                |           |
| HEALTH MAINTENANCE FUND             | 17   | 8    |         |          |                   |                   |          |          |                | 0.00      |
| FACILITIES MAINTENANCE/REPAIR       | 17   | 9    |         |          |                   |                   |          |          | 5,175.00       | 5,175.00  |
| SPECIAL EDUCATION                   | 17   | 10   |         |          |                   |                   |          |          | 45,000.00      | 45,000.00 |
| TUITION                             | 17   | 11   |         |          |                   |                   |          |          | 0.00           | 0.00      |
| TECHNOLOGY                          | 17   | 12   |         |          |                   |                   |          |          |                | 0.00      |
| OTHER                               | 17   | 13   |         |          |                   |                   |          |          |                | 0.00      |
| Subtotal (Lines 8 thru 13)          | 17   | 14   | 5252    | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 50,175.00      | 50,175.00 |
| Non-Expendable Funds                |      |      |         |          |                   |                   |          |          |                |           |
|                                     | 17   | 15   |         |          |                   |                   |          |          |                | 0.00      |
|                                     | 17   | 16   |         |          |                   |                   |          |          |                | 0.00      |
|                                     | 17   | 17   |         |          |                   |                   |          |          |                | 0.00      |
|                                     | 17   | 18   |         |          |                   |                   |          |          |                | 0.00      |
| Subtotal (Lines 15 thru 19)         | 17   | 19   | 5253    | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 0.00           | 0.00      |
| Total Trust Fund Expenditures       | 17   | 20   |         | 0.00     | 0.00              | 0.00              | 0.00     | 0.00     | 50,175.00      | 50,175.00 |

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| HAMPTON FALLS |  | 21        |  | No   |  |     |  |     |  | (3)              |  |     |  |     |  |     |  |     |  |
| TITLES        |  | PAGE LINE |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
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|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |
|               |  |           |  |      |  |     |  |     |  |                  |  |     |  |     |  |     |  |     |  |

| NAME:                                          | DIST | LOC  | Acct No | (1)                | (2)                     | DOE 25 2017-2018     | (4)                                       | (5)                      | (6) | (7) |
|------------------------------------------------|------|------|---------|--------------------|-------------------------|----------------------|-------------------------------------------|--------------------------|-----|-----|
| HAMPTON FALLS                                  | 21   |      |         |                    |                         |                      |                                           |                          |     |     |
| TITLES                                         | PAGE | LINE |         |                    |                         |                      |                                           |                          |     |     |
| STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY |      |      |         | Fund 10<br>General | Fund 21<br>Food Service | Fund 22<br>All Other | Fund 30<br>Capital Projects               | Fund 70<br>Trust         |     |     |
| TOTAL FUND EQUITY, JULY 1, 2017                | 19   | 1    |         | 540,921.50         | 0.00                    | 0.00                 | 0.00                                      | 177,984.82               |     |     |
| .....                                          |      |      |         |                    |                         |                      |                                           |                          |     |     |
| Additions                                      |      |      |         |                    |                         |                      |                                           |                          |     |     |
| REVENUE *                                      | 19   | 2    |         | 5,569,657.40       | 134,075.11              | 83,440.25            | 4,003,246.24                              | 60,051.85                |     |     |
| OTHER ADDITIONS **                             | 19   | 3    |         |                    |                         |                      |                                           |                          |     |     |
| Total Additions                                | 19   | 4    |         | 5,569,657.40       | 134,075.11              | 83,440.25            | 4,003,246.24                              | 60,051.85                |     |     |
| Deletions                                      |      |      |         |                    |                         |                      |                                           |                          |     |     |
| EXPENDITURES ***                               | 19   | 5    |         | 5,951,773.21       | 134,075.11              | 83,440.25            |                                           | 50,175.00                |     |     |
| OTHER DELETIONS **                             | 19   | 6    |         | 620.00             |                         |                      |                                           |                          |     |     |
| Total Deletions                                | 19   | 7    |         | 5,952,393.21       | 134,075.11              | 83,440.25            | 0.00                                      | 50,175.00                |     |     |
| .....                                          |      |      |         |                    |                         |                      |                                           |                          |     |     |
| Total Fund Equity June 30, 2018****            | 19   | 8    |         | 158,185.69         | 0.00                    | 0.00                 | 4,003,246.24                              | 187,861.67               |     |     |
| * Must agree with totals on Page 6, line 19    |      |      |         |                    |                         |                      |                                           |                          |     |     |
| ** Other Additions - (Explain below)           |      |      |         |                    |                         |                      | *** Must agree with total for:            |                          |     |     |
|                                                |      |      |         |                    |                         |                      | General Fund on.....                      | Page 10, Line 18, Col. 7 |     |     |
|                                                |      |      |         |                    |                         |                      | Food Service Special Revenue Fund on..... | Page 15, Line 5, Col. 7  |     |     |
|                                                |      |      |         |                    |                         |                      | All Other Special Revenue Funds on .....  | Page 14, Line 17, Col. 7 |     |     |
| ** Other Deletions - (Explain below)           |      |      |         |                    |                         |                      | Capital Projects Funds on.....            | Page 15, Line 17, Col. 7 |     |     |
| Audit Adjustment                               |      |      |         |                    |                         |                      | Trust Funds on.....                       | Page 17, Line 20, Col. 7 |     |     |
|                                                |      |      |         |                    |                         |                      | **** Must agree with.....                 | Page 1, Line 31          |     |     |

| NAME:                                              | DIST LOC  | Acct No | (1)             | (2)       | (3)        | (4)             | (5)    | (6)        | (7) |
|----------------------------------------------------|-----------|---------|-----------------|-----------|------------|-----------------|--------|------------|-----|
| HAMPTON FALLS                                      | 21        |         |                 |           |            |                 |        |            |     |
| TITLES                                             | PAGE LINE |         |                 |           |            |                 |        |            |     |
| <b>AMORTIZATION SCHEDULE OF LONG TERM DEBT</b>     |           |         |                 |           |            |                 |        |            |     |
| <b>For the Fiscal Year Ending on June 30, 2018</b> |           |         |                 |           |            |                 |        |            |     |
| <b>REPORT IN WHOLE DOLLARS</b>                     |           |         |                 |           |            |                 |        |            |     |
| Length of Debt (yrs)                               | 20 1      |         | DEBT 1          | DEBT 2    | DEBT 3     | DEBT 4          | DEBT 5 | TOTAL      |     |
|                                                    | 20 2      |         | 20              |           |            |                 |        |            |     |
| Date of Issue (mm/yy)                              | 20 3      |         | August 2004     |           |            |                 |        |            |     |
| Date of Final Payment(mm/yy)                       | 20 4      |         | August 2024     |           |            |                 |        |            |     |
| Original Debt Amount                               | 20 5      |         | 1,468,000.00    |           |            |                 |        |            |     |
| Interest Rate                                      | 20 6      |         | 4.54            |           |            |                 |        |            |     |
| Principal at Beginning of Year                     | 20 7      |         | 610,000.00      |           |            |                 |        | 610,000.00 |     |
| New Issues This Year                               | 20 8      |         | 0.00            |           |            |                 |        | 0.00       |     |
| Retired Issues This Year                           | 20 9      |         | 91,952.50       |           |            |                 |        | 91,952.50  |     |
| Remaining Principal Balance Due                    | 20 10     |         | 545,000.00      |           |            |                 |        | 545,000.00 |     |
| Remaining Interest Balance Due                     | 20 11     |         | 88,326.75       |           |            |                 |        | 88,326.75  |     |
| Remaining Debt(P&I) (Lines 9 plus 10)              | 20 12     |         | 633,326.75      | 0.00      | 0.00       | 0.00            | 0.00   | 633,326.75 |     |
| Amount of Principal to be Paid Next Fiscal Year    | 20 13     |         | 65,000.00       |           |            |                 |        | 65,000.00  |     |
| Amount of Interest to be Paid Next Fiscal Year     | 20 14     |         | 23,702.50       | 0.00      | 0.00       | 0.00            | 0.00   | 23,702.50  |     |
| Total Debt Next Fiscal Year Lines 12 plus 13)      | 20 15     |         | 88,702.50       | 0.00      | 0.00       | 0.00            | 0.00   | 88,702.50  |     |
| <b>COMPENSATED ABSENCES PAYABLE</b>                |           |         |                 |           |            |                 |        |            |     |
| <b>FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)</b>    |           |         |                 |           |            |                 |        |            |     |
| <b>For Fiscal Year Ending June 30, 2018</b>        |           |         |                 |           |            |                 |        |            |     |
|                                                    |           |         | BAL BEG OF YEAR | ADDITIONS | DEDUCTIONS | BAL END OF YEAR |        |            |     |
|                                                    | 20 16     | 210     |                 |           |            |                 |        |            |     |
| SITES                                              | 20 17     | 220     |                 |           |            |                 |        |            |     |
| SITE IMPROVEMENTS                                  | 20 18     | 230     |                 |           |            |                 |        |            |     |
| BUILDINGS AND IMPROVEMENTS                         | 20 19     | 240     |                 |           |            |                 |        |            |     |
| MACHINERY AND EQUIPMENT                            | 20 20     | 250     |                 |           |            |                 |        |            |     |
| CONSTRUCTION IN PROGRESS                           | 20 21     | 710     |                 |           |            |                 |        |            |     |
| INVESTMENT IN GENERAL FIXED ASSETS                 | 20 22     |         |                 |           |            |                 |        |            |     |
| Total                                              |           |         | 0.00            | 0.00      | 0.00       | 0.00            | 0.00   |            |     |

| NAME:                                                                                       | DIST | LOC  | Acct No | (1)                         | (2)                           | DOE 25 2017-2018                 | (4)                      | (5)                               | (6)          | (7)          |
|---------------------------------------------------------------------------------------------|------|------|---------|-----------------------------|-------------------------------|----------------------------------|--------------------------|-----------------------------------|--------------|--------------|
| HAMPTON FALLS                                                                               | 21   |      |         |                             |                               |                                  |                          |                                   |              |              |
| TITLES                                                                                      | PAGE | LINE |         |                             |                               |                                  |                          |                                   |              |              |
| DETAILED EXP DATA FOR SPECIAL EDUCATION<br>(Data for Handicapped/Disabled Only) (All Funds) |      |      |         |                             |                               |                                  |                          |                                   |              |              |
| INSTRUCTION                                                                                 |      |      |         |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                                                                  | 21   | 1    |         | 578,144.77                  | 169,956.96                    | 379,772.51                       | 3,357.18                 | 471.02                            | 1,104.25     | 1,132,806.69 |
| Middle/Junior High                                                                          | 21   | 2    |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                                                                        | 21   | 3    |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 1 thru 3)                                                                   | 21   | 4    |         | 578,144.77                  | 169,956.96                    | 379,772.51                       | 3,357.18                 | 471.02                            | 1,104.25     | 1,132,806.69 |
| RELATED SERVICES                                                                            |      |      |         |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                                                                  | 21   | 5    |         | 83,015.60                   | 29,851.67                     |                                  |                          |                                   |              | 112,867.27   |
| Middle/Junior High                                                                          | 21   | 6    |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                                                                        | 21   | 7    |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 5 thru 7)                                                                   | 21   | 8    |         | 83,015.60                   | 29,851.67                     | 0.00                             | 0.00                     | 0.00                              | 0.00         | 112,867.27   |
| ADMINISTRATION                                                                              |      |      |         |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                                                                  | 21   | 9    |         | 107,600.32                  | 72,785.65                     |                                  |                          |                                   | 870.00       | 181,255.97   |
| Middle/Junior High                                                                          | 21   | 10   |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                                                                        | 21   | 11   |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 9 thru 11)                                                                  | 21   | 12   |         | 107,600.32                  | 72,785.65                     | 0.00                             | 0.00                     | 0.00                              | 870.00       | 181,255.97   |
| LEGAL                                                                                       |      |      |         |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                                                                  | 21   | 13   |         |                             |                               | 2,423.58                         |                          |                                   |              | 2,423.58     |
| Middle/Junior High                                                                          | 21   | 14   |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                                                                        | 21   | 15   |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 13 thru 15)                                                                 | 21   | 16   |         | 0.00                        | 0.00                          | 2,423.58                         | 0.00                     | 0.00                              | 0.00         | 2,423.58     |
| TRANSPORTATION                                                                              |      |      |         |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                                                                  | 21   | 17   |         |                             |                               | 14,620.75                        |                          |                                   |              | 14,620.75    |
| Middle/Junior High                                                                          | 21   | 18   |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                                                                        | 21   | 19   |         |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 17 thru 19)                                                                 | 21   | 20   |         | 0.00                        | 0.00                          | 14,620.75                        | 0.00                     | 0.00                              | 0.00         | 14,620.75    |
| TOTAL (Lines 4,8,12,16,20)                                                                  | 21   | 21   |         | 768,760.69                  | 272,594.28                    | 396,816.84                       | 3,357.18                 | 471.02                            | 1,974.25     | 1,443,974.26 |
| Total by Instructional Level                                                                |      |      |         | (1) Instruction Lines 1,2,3 | (2) Related Svcs. Lines 5,6,7 | (3) Administration Lines 9,10,11 | (4) Legal Lines 13,14,15 | (5) Transportation Lines 17,18,19 | (6) Total    |              |
| Elementary                                                                                  | 21   | 22   |         | 1,132,806.69                | 112,867.27                    | 181,255.97                       | 2,423.58                 | 14,620.75                         | 1,443,974.26 |              |
| Middle/Junior High                                                                          | 21   | 23   |         | 0.00                        | 0.00                          | 0.00                             | 0.00                     | 0.00                              | 0.00         |              |
| High                                                                                        | 21   | 24   |         | 0.00                        | 0.00                          | 0.00                             | 0.00                     | 0.00                              | 0.00         |              |
| TOTAL                                                                                       | 21   | 25   |         | 1,132,806.69                | 112,867.27                    | 181,255.97                       | 2,423.58                 | 14,620.75                         | 1,443,974.26 |              |

| NAME:                                                                                                                    | DIST LOC  | Acct No | (1)            | (2)                 | (3)                | (4)       | (5)      | (6)     | (7)   |
|--------------------------------------------------------------------------------------------------------------------------|-----------|---------|----------------|---------------------|--------------------|-----------|----------|---------|-------|
| HAMPTON FALLS                                                                                                            | 21        |         |                |                     |                    |           |          |         |       |
| TITLES                                                                                                                   | PAGE LINE | No      | (1)            | (2)                 | (3)                | (4)       | (5)      | (6)     | (7)   |
| <b>DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)</b> |           |         |                |                     |                    |           |          |         |       |
| <b>ACTIVITY</b>                                                                                                          |           |         | 100            | 200                 | 300,400,500        | 600       | 700      | 800/900 |       |
| <b>CULTURALLY DEPRIVED</b>                                                                                               |           |         | Salaries       | Employee Benefits   | Purchased Services | Supplies  | Property | Other   | Total |
| Elementary                                                                                                               | 22 1      |         |                |                     |                    |           |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22 2      |         |                |                     |                    |           |          |         | 0.00  |
| High                                                                                                                     | 22 3      |         |                |                     |                    |           |          |         | 0.00  |
| Subtotal (Lines 1 thru 3)                                                                                                | 22 4      |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| <b>BILINGUAL</b>                                                                                                         |           |         |                |                     |                    |           |          |         |       |
| Elementary                                                                                                               | 22 5      |         |                |                     |                    |           |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22 6      |         |                |                     |                    |           |          |         | 0.00  |
| High                                                                                                                     | 22 7      |         |                |                     |                    |           |          |         | 0.00  |
| Subtotal (Lines 5 thru 7)                                                                                                | 22 8      |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| <b>GIFTED AND TALENTED</b>                                                                                               |           |         |                |                     |                    |           |          |         |       |
| Elementary                                                                                                               | 22 9      |         |                |                     |                    |           |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22 10     |         |                |                     |                    |           |          |         | 0.00  |
| High                                                                                                                     | 22 11     |         |                |                     |                    |           |          |         | 0.00  |
| Subtotal (Lines 9 thru 11)                                                                                               | 22 12     |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| <b>TOTAL (Lines 4, 8, 12)</b>                                                                                            | 22 13     |         | 0.00           | 0.00                | 0.00               | 0.00      | 0.00     | 0.00    | 0.00  |
| <b>DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS</b>                          |           |         |                |                     |                    |           |          |         |       |
| <b>Description</b>                                                                                                       |           | Object  | (1) Elementary | (2) Middle/Jr. High | (3) High           | (4) Total |          |         |       |
| Regular Program Tuition to LEAs within NH                                                                                | 22 14     | 561     |                |                     |                    | 0.00      |          |         |       |
| Regular Program Tuition to LEAs outside NH                                                                               | 22 15     | 562     |                |                     |                    | 0.00      |          |         |       |
| Regular Program Tuition to Public Academies/JMA                                                                          | 22 16     | 563     |                |                     |                    | 0.00      |          |         |       |
| Regular Program Tuition to Private and Other Sch                                                                         | 22 17     | 564     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to LEAs within NH                                                                                | 22 18     | 561     | 14,981.00      |                     |                    | 14,981.00 |          |         |       |
| Special Program Tuition to LEAs outside NH                                                                               | 22 19     | 562     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to Public Academies/JMA                                                                          | 22 20     | 563     |                |                     |                    | 0.00      |          |         |       |
| Special Program Tuition to Private and Other Sch                                                                         | 22 21     | 564     | 42,276.68      |                     |                    | 42,276.68 |          |         |       |
| Special Program Residential Costs                                                                                        | 22 22     | 569     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to LEAs within NH                                                                             | 22 23     | 561     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to LEAs outside NH                                                                            | 22 24     | 562     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to Public Academies/J                                                                         | 22 25     | 563     |                |                     |                    | 0.00      |          |         |       |
| Vocational Program Tuition to Private & Other Sch                                                                        | 22 26     | 564     |                |                     |                    | 0.00      |          |         |       |
| <b>*Coe-Brown, Pinkerton and Prospect Mtn only</b>                                                                       |           |         |                |                     |                    |           |          |         |       |

| NAME:                                                                                 | DIST | LOC | Acct | (1)             | (2)               | DOE 25 2017-2018 | (4)             | (5)      | (6)        | (7)   |
|---------------------------------------------------------------------------------------|------|-----|------|-----------------|-------------------|------------------|-----------------|----------|------------|-------|
| HAMPTON FALLS                                                                         | 21   |     | No   |                 |                   |                  |                 |          |            |       |
| TITLES                                                                                |      |     |      |                 |                   |                  |                 |          |            |       |
| PAGE LINE                                                                             |      |     |      |                 |                   |                  |                 |          |            |       |
| DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)          |      |     |      |                 |                   |                  |                 |          |            |       |
| Description                                                                           |      |     |      | Function        | Object            | Elementary       | Middle/Jr. High | High     | Total      |       |
| Regular To and From Transportation                                                    | 23   | 1   |      | 2721            | ALL               | 207,925.77       |                 |          | 207,925.77 | ..... |
| All Special Education Transportation                                                  | 23   | 2   |      | 2722            | ALL               | 14,620.75        |                 |          | 14,620.75  | ..... |
| Vocational Education Transportation                                                   | 23   | 3   |      | 2723            | ALL               |                  |                 |          | 0.00       | ..... |
| Athletic Trips                                                                        | 23   | 4   |      | 2724            | ALL               | 5,002.78         |                 |          | 5,002.78   | ..... |
| Co curricular Trips/Field Trips                                                       | 23   | 5   |      | 2725            | ALL               | 6,013.44         |                 |          | 6,013.44   | ..... |
| Intra-District Transportation                                                         | 23   | 6   |      | 2726            | ALL               |                  |                 |          | 0.00       | ..... |
| Other Transportation                                                                  | 23   | 7   |      | 2729            | ALL               | 255.00           |                 |          | 255.00     | ..... |
| TOTAL                                                                                 | 23   | 8   |      | 2700            | ALL               | 233,817.74       | 0.00            | 0.00     | 233,817.74 | ..... |
| DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS |      |     |      |                 |                   |                  |                 |          |            |       |
| Description                                                                           |      |     |      | Function        | Object            | Elementary       | Middle/Jr. High | High     | Total      |       |
| Land and Improvements                                                                 | 23   | 9   |      | All except 4000 | 710               |                  |                 |          | 0.00       | ..... |
| Buildings                                                                             | 23   | 10  |      | All except 4000 | 720               | 236,027.71       |                 |          | 236,027.71 | ..... |
| Equipment (Mach/Furn/Veh/Computers)                                                   | 23   | 11  |      | All except 4000 | 730               | 33,943.83        |                 |          | 33,943.83  | ..... |
| TOTAL                                                                                 | 23   | 12  |      | All except 4000 | 700               | 269,971.54       | 0.00            | 0.00     | 269,971.54 | ..... |
| DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined) |      |     |      |                 |                   |                  |                 |          |            |       |
| Description                                                                           |      |     |      | 100             | 200               | 300,400,500      | 600             | 700      | 800/900    | Total |
| Elementary                                                                            | 23   | 13  |      | Salaries        | Employee Benefits | Purchased        | Supplies        | Property | Other      | 0.00  |
| Middle/Junior High                                                                    | 23   | 14  |      |                 |                   |                  |                 |          |            | 0.00  |
| High School                                                                           | 23   | 15  |      |                 |                   |                  |                 |          |            | 0.00  |
| TOTAL                                                                                 | 23   | 16  |      | 0.00            | 0.00              | 0.00             | 0.00            | 0.00     | 0.00       | 0.00  |



# Hampton Falls School District

2018-2019

## SEA Salary Schedule

| STEP | B      | B+15   | B+30   | M      | M+15   | M+30   |
|------|--------|--------|--------|--------|--------|--------|
| 1    | 41,675 | 43,133 | 44,643 | 46,429 | 48,054 | 49,735 |
| 2    | 43,238 | 44,751 | 46,318 | 48,169 | 49,855 | 51,601 |
| 3    | 44,860 | 46,430 | 48,054 | 49,977 | 51,726 | 53,536 |
| 4    | 46,541 | 48,170 | 49,855 | 51,851 | 53,666 | 55,543 |
| 5    | 48,286 | 49,977 | 51,726 | 53,794 | 55,678 | 57,626 |
| 6    | 50,098 | 51,851 | 53,666 | 55,812 | 57,766 | 59,787 |
| 7    | 51,976 | 53,795 | 55,679 | 57,905 | 59,932 | 62,029 |
| 8    | 53,925 | 55,812 | 57,766 | 60,076 | 62,179 | 64,356 |
| 9    | 55,947 | 57,905 | 59,932 | 62,329 | 64,511 | 66,768 |
| 10   | 58,045 | 60,076 | 62,179 | 64,666 | 66,930 | 69,272 |
| 11   | 60,095 | 62,198 | 64,374 | 67,092 | 69,439 | 71,871 |
| 12   |        |        |        | 69,607 | 72,044 | 74,565 |
| 13   |        |        |        | 72,065 | 74,587 | 77,199 |

Stipend for C.A.G.S.: \$1,645

Stipend for Doctorate: \$1,903

## SAU 21 Administration

### 2018-2019 Salary Assessment by District

| District      | Combined Percent | Superintendent of Schools | Assistant Superintendent | Business Administrator |
|---------------|------------------|---------------------------|--------------------------|------------------------|
| Hampton Falls | 0.0770           | \$ 11,935.00              | \$ 8,660.58              | \$ 7,491.02            |
| North Hampton | 0.1541           | 23,885.50                 | 17,332.40                | 14,991.77              |
| Seabrook      | 0.3374           | 52,297.00                 | 37,949.07                | 32,824.30              |
| South Hampton | 0.0265           | 4,107.50                  | 2,980.59                 | 2,578.08               |
| Winnacunnet   | 0.4050           | 62,775.00                 | 45,552.38                | 39,400.83              |
| Totals        | 1.0000           | \$ 155,000.00             | \$ 112,475.00            | \$ 97,286.00           |

## Lincoln Akerman School

Value of Buildings and Contents

\$8,561,700

# Hampton Falls School District

## Lincoln Akerman School

### Certified Staff

2018-2019

| Name                            | Position             | Degree(s)         | Years of Experience | Salary  |
|---------------------------------|----------------------|-------------------|---------------------|---------|
| <b>Rauci</b> , Elizabeth        | Interim Principal    | B.S., M.Ed.       | 37                  | 111,028 |
| <b>Parsons</b> , Jean           | Interim Sp. Ed. Dir. | B.S., M.Ed. M.S.  | 44                  | 89,190  |
| <b>Antlitz</b> , Patricia       | Reading Spec.        | B.A., M.Ed.       | 27                  | 80,864  |
| <b>Bagley</b> , Jessica         | Grade 4              | B.A.              | 18                  | 61,146  |
| <b>Bellen</b> , Stacey          | Art                  | B.S.              | 20                  | 63,132  |
| <b>Berry</b> , Jill             | Grade 2              | B.S., M.Ed.       | 10                  | 63,420  |
| <b>Carter-Guyette</b> , Melodee | Special Ed.          | B.S., M.Ed., CAGS | 27                  | 82,509  |
| <b>Casey</b> , Michelle         | Special Ed.          | B.S., M.Ed.       | 20                  | 80,864  |
| <b>Cassidy</b> , Janice         | Kindergarten         | B.S.              | 24                  | 67,487  |
| <b>Conti</b> , Donald           | Grades 7/8           | B.A., M.Ed., CAGS | 27                  | 82,509  |
| <b>Cutting</b> , Barbara        | Grade 5              | B.A., M.Ed.       | 25                  | 80,864  |
| <b>Cutting</b> , James          | Grade 3              | B.S., M.Ed.       | 31                  | 80,864  |
| <b>Elzey</b> , Collette         | Grade 1              | B.A., M.Ed.       | 13                  | 68,266  |
| <b>Huebner</b> , Pamela         | Grade 1              | B.A., M.Ed.       | 26                  | 80,536  |
| <b>Knight</b> , Amanda          | Grade 7 & 8 Math     | B.A., M.Ed.       | 12                  | 65,798  |
| <b>Joyce</b> , Nola             | Special Ed.          | B.S., M.Ed.       | 21                  | 78,550  |
| <b>Lemerise</b> , Christopher   | P.E./Health          | B.S., M.Ed.       | 26                  | 80,864  |
| <b>Long</b> , Susan             | Music                | B.A., M.Ed.       | 30                  | 75,641  |
| <b>Maguire</b> , Melissa**      | Media Specialist     | B.A., MLS         | 1                   | 26,263  |
| <b>Mason</b> , Jessica          | Special Ed.          | B.S., M.Ed.       | 13                  | 73,129  |
| <b>McCann-Corti</b> , Michele   | Guidance/Psych       | B.A., M.Ed.       | 38                  | 80,864  |
| <b>Meade</b> , Lindsay          | Grade 3              | B.A., M.Ed.       | 14                  | 75,870  |
| <b>Middleton</b> , Amy          | Grade K              | B.A., M.Ed.       | 18                  | 80,536  |
| <b>Nowak</b> , Whitney          | School Nurse         | B.S., M.S.        | 16                  | 75,892  |
| <b>O'Connor-Maynard</b> , Kelli | Grade 6              | B.S., M.A.T.      | 29                  | 78,550  |
| <b>Parrotto</b> , Sara          | Guidance             | B.A., M Ed.       | 1                   | 52,758  |
| <b>Queenan</b> , Michael        | Grade 6              | B.A., M Ed.       | 16                  | 75,892  |
| <b>Roy</b> , Amy**              | Media Specialist     | B.A., MLIS        | 14                  | 35,413  |
| <b>Stockbridge</b> , Emily      | Spanish              | B.A.              | 6                   | 49,131  |
| <b>Szeliga</b> , Elizabeth      | Grades 7/8           | B.A., M.Ed.       | 12                  | 68,101  |
| <b>Tarsia</b> , Roberta*        | ESOL                 | B.S., M.Ed.       | 2                   | 29,388  |
| <b>Trottier</b> , Kelly         | Grade 5              | B.A., M.Ed.       | 13                  | 75,870  |
| <b>Welch</b> , Wendy*           | P.E.                 | B.S.              | 12                  | 23,624  |
| <b>Woodruff</b> , Lisa          | Grade 7/8            | B.S., M.S., M.Ed. | 19                  | 78,550  |

\*Part-time

\*\*Job Share

# Hampton Falls School District

## SAU#21 School Memberships

October 1, 2018

| School              | PRE       | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | OS       | TOTAL       |
|---------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|-------------|
| Hampton Falls       |           | 19         | 23         | 25         | 18         | 32         | 13         | 29         | 31         | 30         |          | <b>220</b>  |
| North Hampton       | 14        | 34         | 36         | 32         | 31         | 46         | 33         | 45         | 39         | 29         |          | <b>339</b>  |
| Seabrook Elementary | 37        | 70         | 74         | 70         | 80         | 77         |            |            |            |            |          | <b>408</b>  |
| Seabrook Middle     |           |            |            |            |            |            | 77         | 79         | 72         | 76         | 9        | <b>313</b>  |
| South Hampton       |           | 5          | 12         | 6          | 13         | 12         | 5          | 8          | 14         | 7          |          | <b>82</b>   |
| <b>TOTALS</b>       | <b>51</b> | <b>128</b> | <b>145</b> | <b>133</b> | <b>142</b> | <b>167</b> | <b>128</b> | <b>161</b> | <b>156</b> | <b>142</b> | <b>9</b> | <b>1362</b> |

| WINNACUNNET HIGH SCHOOL |            |            |            |            |             |
|-------------------------|------------|------------|------------|------------|-------------|
| Enrollment by Town      |            |            |            |            |             |
| TOWN                    | 9          | 10         | 11         | 12         | TOTAL       |
| Hampton                 | 146        | 131        | 112        | 125        | <b>514</b>  |
| Hampton Falls           | 28         | 29         | 25         | 20         | <b>102</b>  |
| North Hampton           | 47         | 47         | 24         | 40         | <b>158</b>  |
| Seabrook                | 87         | 58         | 64         | 76         | <b>285</b>  |
| Other                   | 2          | 0          | 1          | 0          | <b>3</b>    |
| <b>TOTAL</b>            | <b>310</b> | <b>265</b> | <b>226</b> | <b>261</b> | <b>1062</b> |

| WINNACUNNET HIGH SCHOOL                    |     |     |     |     |             |
|--------------------------------------------|-----|-----|-----|-----|-------------|
| GRADES                                     | 9   | 10  | 11  | 12  | TOTAL       |
|                                            | 310 | 265 | 226 | 261 | <b>1062</b> |
| <b>Elementary and Middle School Totals</b> |     |     |     |     | <b>1362</b> |
| <b>Winnacunnet High School Total</b>       |     |     |     |     | <b>1062</b> |
| <b>SAU21 GRAND TOTAL MEMBERSHIP</b>        |     |     |     |     | <b>2424</b> |

**Hampton Falls School District General Election Results**  
**Hampton Falls, NH**  
**March 13, 2018**

**Official Results of Election of Officers**

**School Board Member for 3 years**

John Bailly      483

**School Board Member for 3 years**

Mark Lane      534

**Results of Warrant Article Voting**

**Article 1 Bond Addition and Renovation**

Yes:    513                      No:    301

**Article 2 Operating Budget**

Yes:    517                      No:    295

**Article 3 Seacoast Educational Support Personnel Association**

Yes:    550                      No:    244

**Article 4 Special Education Expendable Trust**

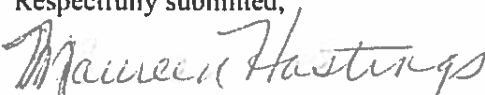
Yes:    559                      No:    222

**Article 5 Building Maintenance Expendable Trust**

Yes:    576                      No:    209

**Total voted    816**

Respectfully submitted,

  
Maureen Hastings; District School Clerk