

**Town of Hampton Falls, NH**  
**Annual Town Report 2021**  
**School District Reports July 1, 2020 – June 30, 2021**

# Town Reports 2021 & School District Reports 2020-2021

## TOWN SERVICES

### EMERGENCY NUMBERS - 911

<b>Ambulance &amp; Fire</b>	<b>603-926-3377</b>
<b>Police</b>	<b>603-772-4716</b>

### **PUBLIC SAFETY BUILDING**

**Fire Department – Business Line**

**603-926-5752**      [chief@hffd.org](mailto:chief@hffd.org)

Fax (603-929-0587)

**Police Department -Business Line**

**603-926-4619**

Fax (603-926-6042)    [hfallspd@hamptonfallspd.com](mailto:hfallspd@hamptonfallspd.com)

### **LIBRARY**

**Hampton Falls Library**

**603-926-3682**

Tuesday, Friday

10 a.m. – 5 p.m.

Wednesday

1 p.m. – 8 p.m.

Thursday

10 a.m. – 8 p.m.

Saturday

10 a.m. – 2 p.m. (Jun-Aug. 10 a.m.-1 p.m.)

### **TOWN HALL**

**Town Administrator**

**603-926-4618 Ext. 103**    [townadministrator@hamptonfalls.org](mailto:townadministrator@hamptonfalls.org)

**Town Secretary**

**603-926-4618 Ext. 104**    [secretary@hamptonfalls.org](mailto:secretary@hamptonfalls.org)

**Planning/Zoning Secretary**

Monday through Friday

8:00 a.m. – 4 p.m.

**Bookkeeper**

**603-926-4618 Ext. 102**    [bookkeeper@hamptonfalls.org](mailto:bookkeeper@hamptonfalls.org)

Monday, Wednesday & Friday

8 a.m. – noon & 1 p.m. - 3 p.m.

**Town Clerk/Tax Collector**

**603-926-4618 Ext. 101**    [townclerkcollect@hamptonfalls.org](mailto:townclerkcollect@hamptonfalls.org)

Monday through Thursday

8:00 a.m. to 3 p.m.

**Building Inspector**

**603-926-4618 Ext. 105**    [buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org)

**Code Enforcement**

**Health Officer**

Monday, Tuesday, Thursday

8 a.m. – 12 noon



**ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS  
NEW HAMPSHIRE**



*Lou Gargiulo, Chairman*

*Mark R. Lane, Vice-Chairman*

*Edward Beattie, Selectman*

**As Compiled by the Town Officers for the year ending December 31, 2021**

**As Compiled by the School Officers for the year ending June 30, 2021**

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## ACKNOWLEDGEMENTS



### **Tribute to Lori Ruest**

On June 5, 1992 Lori Ruest became a town employee. She served as the secretary to land use boards, bookkeeper, administrative assistant, interim town administrator and in 2012 was appointed Town Administrator. After 29 years of dedication to Hampton Falls, Lori resigned her position in August, 2021. The Board thanks Lori for her many years of service to the Town and wishes her continued success in her future endeavors.

### **Fire Chief Jay Lord Recognition of 35 Years' Service**

Congratulations are extended to Fire Chief Jay Lord on his service of 35 years to the Town of Hampton Falls.

Jay joined the Hampton Falls Volunteer Fire Department on June 3, 1986. Over time he has been appointed a Fire Lieutenant, Fire Captain and ultimately appointed Fire Chief in 2003. Jay also serves as the town's Emergency Management Director.



### **2021 HOG REEVE AND KEEPER OF THE POUND**

*Todd & Stephanie Santora*

*Todd Santora was sworn in as Hog Reeve and Keeper of the Pound by Town Clerk Stephanie Grant at the January 30, 2021 Annual Town Meeting (deliberative session) at the Lincoln Akerman School.*

*This position dates back to the early 18<sup>th</sup> century.*

## IN MEMORIUM



**John W. Dodge**

June 10, 1933  
January 21, 2021

Member Hampton Falls Fire  
Department  
Hampton Falls Fire Warden  
Designed the Hampton Falls Fire  
Station

**Maurine Perkins Stard**

June 22, 1925  
January 24, 2021

**Boston Post Cane Recipient 2020**



**Glenn Schrempf**

February 20, 1950  
August 15, 2021

**Conservation Commission**

**Annually mowed the Raspberry Farm  
Conservation Area**



## BOSTON POST CANE, HAMPTON FALLS

In 2021, the Hampton Falls Boston Post cane was presented to: Robert Perkins, and Teresa Hay.

History of the Boston Post Cane: On August 2, 1909, Mr. Edwin A. Grozier, publisher of the *Boston Post* newspaper, forwarded a gold-headed, ebony cane to the Board of Selectmen in 700 New England towns. It was requested that the cane be presented to the oldest male citizen of the town. At his death, the cane would be handed down to the next oldest citizen. The canes were made by J.F. Fradley and Company, a New York Manufacturer of ebony from the Congo in Africa. The 14-carat gold head was engraved with the inscription “*Presented by the Boston Post to the oldest citizen of Hampton Falls – To Be Transmitted.*” Production of the canes ceased in 1957. The original Hampton Falls Boston Post cane can be seen in the hallway of Town Hall. Today’s recipients receive a replica, and the tradition continues.



*L-R: Selectman Edward B. Beattie, Robert Perkins, Selectmen Lou Gargiulo, and Mark R. Lane*  
Robert “Bob” Perkins, Boston Post Cane recipient, May 2021 Age 93

Robert (Bob) Perkins was born in 1928 and has lived all his life in the same homestead on Kensington Road. When Bob was a young boy the town population was 491. His brother and three sisters stayed close to home growing up until his uncle gave them bicycles. From that time on they had the ability and freedom to travel all over town. Bob sold magazines and Christmas cards on his bicycle. He attended the two-room East School House in Hampton Falls with six children in his class. He later went on to the Bentley School of Accounting traveling to Boston daily on the old steam engines. Bob has remained active in town as Treasurer of the Grange, Hampton Falls Historical Society, and the Helen Batchelder Scholarship Committee.

In 1930, after much controversy, eligibility for the cane was opened to women as well. A long-standing member of the Hampton Falls community, Teresa D. Hay at age 99 is the oldest woman. Teresa was grateful for this recognition but preferred a more quiet acceptance of this significant honor. Likewise, she acknowledged that she wanted Bob Perkins to retain the cane.



Teresa turned 100-years-old on January 11, 2022. She served as the School Nurse for Lincoln Akerman School for many years. Teresa and her late husband George raised their family on Pages Lane in Hampton Falls, and enjoyed the company of Teresa’s sister who lived across the street.

## **STATISTICS - 2021**

Town of Hampton Falls, NH

Incorporated - 1722

Population - 2,459 (source: Rockingham Planning Commission, 2020 Census, July, 2020)

Parcels of Land – 1,602 parcels

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44 miles

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 1,826

First Session of Town Meeting: Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day): Second Tuesday in March

## **PROPERTY STATISTICS**

YEAR	TAX RATE PER \$1,000 VALUATION	TAXABLE VALUATION
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013*	20.19	414,194,910
2014	20.64	414,826,700
2015	22.22	416,105,775
2016	21.50	416,653,775
2017	21.10	421,349,675
2018*	19.90	484,432,000
2019	22.11	484,498,144
2020	21.35	488,152,802
2021	21.12	502,053,749

### **Sources:**

Avitar Associates, contracted Assessor services, years 2021 to present.

Vision Appraisal , contracted Assessor services, prior years through 2020.

\*Note Revaluation years.



## TOWN OFFICERS - 2021

### SELECTMEN

Lou Gargiulo (CH)	2022
Mark R. Lane (VC)	2023
Edward B. Beattie	2024

### TOWN ADMINISTRATOR

Lori Ruest, resigned	
Karen Anderson	appointed

<u>MODERATOR</u>	J.P. Pontbriand	2022
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### ASSISTANT MODERATOR

Lindsay Lewis	2022
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### TOWN CLERK/TAX COLLECTOR

Stephanie E. Grant	2023
--------------------	------

### DEPUTY TOWN CLERK/TAX COLLECTOR

Abigail L. Tonry	2023
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### ASSISTANT TOWN CLERK/TAX COLLECTOR

Elizabeth H. Blankenship	appointed
Janet Cunningham	appointed

### BOOKKEEPER

Florence (Rennie) Timm, resigned	
Tameson O'Brien	appointed

### TREASURER

Liz Riordan	appointed
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### DEPUTY TREASURER

Lacey Kelly	appointed
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### ANIMAL CONTROL OFFICER

John H. McEachern III	appointed
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### ASSESSING AGENT Avitar Associates

Chad Roberge	contracted
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### BUILDING INSPECTOR

Mark Sikorski	appointed
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### CAPITAL IMPROVEMENT PROGRAM

#### COMMITTEE

Todd Santora (CH), Margaret Allen, Lisa Brown-Kucharski, Tony Franciosa, Andrew Brubaker, Steve Carlson, Mark R. Lane (Selectmen's Rep.), Mark Sikorski and Lori Ruest (non-voting)	
Rachel D. Webb, Plng. Brd. Secretary	appointed

### CEMETERY SEXTON

Georgiana Swain	appointed
-----------------	-----------

### CEMETERY TRUSTEES

Jonathan Bohm (CH)	2024
Wendy Harrington	2022
Tracy Healey-Beattie	2023

### CODE ENFORCEMENT OFFICER

Mark Sikorski	appointed
---------------	-----------

### CONSERVATION COMMISSION

Mary Ann Hill (CH)	2022
James Kibler (VCH)	2022
Shawn Hanson	2024
Robert Weiner	2023
Paul Melanson	2022
Nancy Roka	2022
Karen Ayers (A)	2024
Catherine Golas (A)	2023
Glenn Schrempf (A)	2020
Lou Gargiulo (Selectmen's Rep.)	2022
Brianna O'Brien, Conservation Coordinator	2022

### DUMP ATTENDANT

James Manning	appointed
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### EMERGENCY MANAGEMENT

Jay M. Lord, Director	appointed
Dave Matson, Assistant Director	appointed

### FIRE DEPARTMENT

Jay M. Lord	Chief/ Fire Warden
Bobby Hudson	Deputy Chief/Deputy Warden
Daniel LaMontagne	Captain/Deputy Warden
Alexis Garrant	Lieutenant/Deputy Warden
Russell Davies	Deputy Warden
John McEachern	Deputy Warden
Robert Regan	Deputy Warden

### HEALTH OFFICER

Mark Sikorski	appointed
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### HERITAGE COMMISSION

Beverly Mutrie (CH & Sec)	2024
Mary Ann Hill	2023
Phil Chura	2022
Lou Gargiulo (Selectmen's Rep.)	2022

### HIGHWAY SAFETY COMMITTEE

Jay M. Lord (CH)	2024
Robbie E. Dirs	2024
Robert W. Regan	2022
Robert H. Woodes	2020

### JOINT LOSS MANAGEMENT COMMITTEE

Karen Anderson	Town Administrator
Alexis Garrant	Fire Lieutenant
Mark Sikorski	Building Inspector
Barbara Tosiano	Library Director
Ryan Ven	Police Lieutenant

### LIBRARY STAFF

Barbara Tosiano	Library Director
Leah Knowlton	Youth Services, Librarian
Francesca Schlep	
Joanna Meighan	
Erin Sniderman	

### LIBRARY TRUSTEES

Linda Coe (CH)	2024
Amy Magnarelli (VCH)	2022
Beth Forgione (Treasurer)	2023
Beverly Mutrie (Secretary)	2022
Richard McDermott	2023
Laura Poulot (A)	2024
Ed Beattie (Selectmen's Rep.)	2024
Barbara Tosiano	Library Director

### PARKS & RECREATION COMMISSION

Lillian L. Stan (CH)	2023
Karen Sabatini (TR)	2024
Beth Forgione (Secretary)	2023
Phil Chura	2022
Pamela Fitzgerald	2022
Kathy Dittami	2024
Mark Lane (Selectmen's Rep.)	2023

### PLANNING BOARD

Todd Santora (CH)	2022
Eric Cimon (VCH)	2024
Shawn Hanson	2022
Lisa Brown- Kucharski	2023
Andrew Brubaker	2023
Abigail Tonry	2024
Edward Beattie (Selectmen's Rep.)	2024
Rachel D. Webb, Plng Brd Secretary	appointed

### POLICE DEPARTMENT

Robbie E. Dirs	Full-time Chief
Ryan D. Ven	Full-time Lieutenant

Joseph Lister	Full-time Sergeant
Neal Casale	Part-time Patrolman
Grant C. Fotheringham	Full-time Patrolman
John DeFrancesco	Full-time Patrolman
Brad Von Haden	Part-time Patrolman
John H. McEachern III	Animal Control
Barry W. Newcomb	Part-time Patrolman
Bruce W. Preston	Part-time Patrolman
Lacey A. Kelly	Part-time Secretary

### RECYCLING SOLID WASTE COMMITTEE

Kenneth J. Nydam (CH)	2022
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### ROAD AGENT

Russell Q. Hilliard	appointed
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### ROCKINGHAM PLANNING COMMISSION

Andrew Brubaker	2026
Richard McDermott	2022

### SEACOAST WATERSHED ALLIANCE (vacant)

### STATE REPRESENTATIVES – DISTRICT 20

Tim Baxter
Tina L. Harley
Aboul B. Khan

### STATE REPRESENTATIVE - DISTRICT 37

Max Abramson
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### STATE SENATOR - DISTRICT 24

Thomas Sherman
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### SUPERVISORS OF THE CHECKLIST

Eileen Baker (CH)	2026
Lyn Stan	2024
Karen Sabatini	2022

### TRICENTENNIAL COMMITTEE

Karen Moura	Open-ended
Linda Savoy	Open-ended
Louise Vance	Open-ended
Todd Wagner	2022
Judy Haskell	2022
Dale Ohsberg	2022
Ward Dilmore	2022
Kathy Dittami	2022
Glenn Johnson	2022
Linda Keene	2022
Susan M. Porcelli	2022
Georgianna Swain	2022
Lou Gargiulo (Selectmen's Rep.)	2022



#### TOWN IMPROVEMENT COMMITTEE

Larry Smith (CH)	Open-ended
Andrew Brubaker (VCH)	Open-ended
Jack Fernery	Open-ended
Richard Robinson	Open-ended
Wayne Barker	Open-ended
Paul Fitzgerald	Open-ended
Donald Janik	Open-ended
Lori Ruest, Town Administrator (resigned)	

#### TOWN SECRETARY

Rachel D. Webb	appointed
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#### TRUSTEES OF THE TRUST FUNDS

David T. Mayes	2024
Mary Nawn Gargiulo	2023
Thomas Baker	2022

#### WELFARE OFFICER

Pamela J. Mattingly	appointed
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#### ZBA: ZONING BOARD OF ADJUSTMENT

John DeLeire (Ch)	2022
Steve W. Bryant (VCH)	2024
Alex Dittami	2024
Mark Call	2024
Scott Almeda	2024
James Hasenfus (A)	2024
Patricia Young (A)	2022
Larry Job (resigned)	2021
Rachel D. Webb, ZBA Secretary	appointed

# LOCAL GOVERNMENT OPERATIONAL CHART

## SELECTMEN

<b>Police Chief</b>	<b>Town Administrator</b>	<b>Fire Chief/EMD</b>		
Employees	Employees	Employees/Volunteers		

<b>Road Agent</b>	<b>Bookkeeper</b>	<b>Building Insp./ Health Officer</b>	<b>Secretary PB/ZBA/TA</b>	<b>Code Compliance Officer</b>	<b>Assessor</b>	<b>Welfare Officer</b>			
Contract					Contract	Contract			

## Town Officials

<b>Cemetery Trustees</b>	<b>Library Trustees</b>	<b>Planning Board</b>	<b>Supervisors of Checklist</b>	<b>Town Clerk** Tax Collector**</b>	<b>Treasurer</b>	<b>Trustees of Trust Funds</b>			
Elected	Volunteers	Elected	Elected	**Elected - *Appointed	Appointed	Volunteers			
Employee	Employees			Employees					
Capital Improvement Program Committee Master Plan Committee, Route 1 Sewer Committee Ordinance and Regulations Review Committee Road Committee/Employee									

## Appointed by Selectmen

<b>Conservation Commission</b>	<b>Energy Committee</b>	<b>Heritage Commission</b>	<b>Highway Safety Committee</b>	<b>Joint Loss Management Committee</b>	<b>Recreation Commission</b>	<b>Solid Waste &amp; Recycling Committee</b>	<b>Zoning Board of Adjustment</b>	<b>Tricentennial Committee</b>	
Employee/Volunteers	Volunteers	Volunteers	Volunteer Employees	Employees	Volunteers	Volunteers	Employee Volunteers	Volunteers	

The Library, School and Town are each separate, political entities  
 80+/- Volunteer Town Positions – 8 Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees

In recognition of the 300<sup>th</sup> anniversary of the founding of Hampton Falls

### TOWN MEETING MINUTES - 1721

(The first "s" in a word is written as an "f", and "Chosen" may appear as Chofen")

*Annual Town Meeting 14<sup>th</sup> day of March, 1721*

*Att a Leaugul meeting held by if Inhabitance of if new Parrish in hampton falls this 14<sup>th</sup> of March 1720*

21

*1<sup>st</sup>. Joseph Tilton Chosen moderator*

*2<sup>nd</sup>. Mosis Blake Chosen Constable*

*3<sup>rd</sup>. Joseph Titlon Benjn Sanborn Jonan ffifield chosen Select men for y year Ensuing*

*4<sup>th</sup>. Abner Sanborn & Jams Prescut Chosen tithing men*

*5<sup>th</sup>. Ichabod Robie Chosen Assesor*

*6<sup>th</sup>. Joseph Sanbon & Benjn ffifield Chosen Searchers & Sealers of Lether*

*7<sup>th</sup>. It is ordered & Agreed on that wee of y falls parrish will maintain & Repaire our Highways as formerly*

*8<sup>th</sup>. for that Eard have Chosen John Cram & Enoch Sanbon Suruaires voted*

*9<sup>th</sup>. Joseph Tilton Chosen Parish Clark*

*10<sup>th</sup>. It is agreed upon that wee will give m Cotton twenty pounds as an addition to his sixty pounds salerey yearly duering y time of his work in y ministrey amongst us & to be Raised by way of Rafle with y former part of his salary*

*Voted*

*11<sup>th</sup>. Decon Shan & Jams Prescut be a Comitee for to discourse m Cotton concerning his*

*Preaching our Lecture to us during his Lifetime & to his Answer & bring to us aft this meeting*  
*Voted*

*12<sup>th</sup>. It is ordered & agreed upon that y shool house For this Parrish shall be built & sett on y hill neare y place wheare y old fortt was commonly alled by y name of Prescuts fortt*

*All Voted*

*Jacob Stanyen desents*

*Against y Last Vote*

*Att a Leaugul meeting held by if Inhabitance of if new Parrish in hampton falls this 19<sup>th</sup> of March 1721*

*1<sup>st</sup>. Decon Mathn Weare chosen moderator*

*2<sup>nd</sup>. Joseph Tilton chosen Parrish Clark*

*3<sup>rd</sup>. Moses Sweet chosen Constable*

*4<sup>th</sup>. John Cram chosen Select man*

*5<sup>th</sup>. Decon Mathn Weare chosen Select man*

*6<sup>th</sup>. Jona Nafon chosen Select man*

*7<sup>th</sup>. Enoch Sanbon chosen titheng man*

*8<sup>th</sup>. Ensign Benjn Perkins chosen titheng man*

*9<sup>th</sup>. Jethro Tilton chosen titheng man*

*10<sup>th</sup>. John Bryant chosen titheng man*

*11<sup>th</sup>. Jona Philbrok chosen afseser*

*12<sup>th</sup>. David Tilton chosen furnair of highways*

*13<sup>th</sup>. Cap Joseph Cafs chosen Survair of highways*

*14<sup>th</sup>. Robert Ron Sen chosen Survair of highways*

*15<sup>th</sup>. Benjn ffifield chosen Sercher & Sealer of Lether*

16<sup>th</sup>. Joseph Sanbon chosen Sercher & Sealer of Lether

2<sup>nd</sup>. Voted that wee would comply with their proposal in -P- vote

17<sup>th</sup>. Willm Rusel Isaac Green Ebenezer Louevin chosen hog constables

18<sup>th</sup>. Nathn Bachilder Jun chosen horse driver

19<sup>th</sup>. Charls Stuart chosen horse driver

20<sup>th</sup>. Rubin Sanbon chosen horse driver

Att a Leaugul meeting held by y Inhabitants of Y new Parish in hampton falls this 12<sup>th</sup> of June 1721

1<sup>st</sup>. Joseph Titlon chosen moderator

2<sup>nd</sup>. Voted that no parsons Ram shall go on y Common att Larg from y first of august to y midel of November

3<sup>rd</sup>. voted that y Selectmen shall Impower men to take up -P- Rams that are found going on y Common att Large within y time above written

4<sup>th</sup>. Voted that it shall be 0-5-0 Shiling Penalty for any parsons Ram that is found going att Large on y Common within y time above written

5<sup>th</sup>. Voted that Jacob Stanyen John Prescut & John Cafs shall be horse drivers for y years ensuing

All voted

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Att a Leaugul meeting held by y Inhabitants of y new Parish in hampton falls this first day of January 1721

1<sup>st</sup>. Coll Weare chosen moderator  
That whereas one of y Selectmen of Saulsbury appearing att y same meeting with A copie of a vote from their Record which signified that thay would not tax any Inhabitants to y northward of Cans Brook provided wee of Hampton would not tax any Inhabitants southerly of -P- Brook

## TOWN MEETING MINUTES - 1821

1821

State of Newhampshire

Rockingham ss.

Notice is hereby given to the Inhabitants of Hamptonfalls, duly qualified to vote in Townmeeting, to meet at this Meetinghouse, on Tuesday the thirteenth day of March next, at ten of the clock in the forenoon, to act as follows, to wit,

1<sup>st</sup>. To choose a Moderator to govern said meeting

2<sup>nd</sup>. To choose a Town Clerk.

3<sup>rd</sup>. To vote by ballot for a Governor for said state for a Counsellor for the County of Rockingham, for a Senator for District no. 1 for a County Treasurer and Register of deeds for said county.

4<sup>th</sup>. To choose one Man to represent said town of Hamptonfalls in General Court, one year from the first Wednesday of June next.

5<sup>th</sup>. To take the sense of the qualified voters on the subject of a revision of the Constitution.

6<sup>th</sup>. To choose Selectmen, Constable, Collectors and all Other Town Officers as the law directs.

7<sup>th</sup>. To vote how much money shall be raised in the town tax the present year.

8<sup>th</sup>. To vote how much money shall be raised for Schooling the present year.

9<sup>th</sup>. To vote how much money shall be raised for repairing highways and Bridges the present year, and affix the price of labor thereon.

10<sup>th</sup>. To pass any By-laws the Meeting may think proper that shall not be repugnant to the laws of the State.

Given under our hands and seals at Hamptonfalls this twenty second day of February in the year of our Lord one thousand eight hundred and twentyone.

Levi Lane	}
Benbin Bachelder	} <u>Selectmen</u>
Jona Nason	}

---

At a legal town meeting duly notified and

holden at Hamptonfalls on the thirteenth day of March in the year of our Lord one thousand eight hundred and twenty one.

Thomas Leavitt Esq. chosen Moderator

Levi Lane chosen Town Clerk, and sworn.

Votes given for State and County officers as follows.

For Governor Samuel Bell – fifty two = 52

For Counsellor John Belljim – fifty one = 51

For Senator Shadanch Robinson

forty three = 43

District No 1. Ghinking Penhallow six = 6

County Treasurer William Pickering

fifty seven = 57

Register of Deeds Seth Walker

fifty eight = 58

Jeremiah Blake was elected to represent the Town of Hamptonfalls in General Court one year from the first Wednesday of June next.

The sense of the qualified voters was taken on the subject of a revision of the Constitution, and were as follows.

For a revision – one 1

Against a revision – sixty 60

Voted to adjourn this meeting to the twenty seventh day of March, instant, at two of the clock in the afternoon.

March 27<sup>th</sup> Met agreeable to adjournment.

Voted that the Collector the ensuing year shall on the first monday of March next, give his note on demand with interest, for all money uncollected, and that the Collector's bondsmen shall be bound to sign said note as sureties, on their bond being given up.

Voted, that the Selectmen the ensuing year shall extend all delinquent Collectors, and cause a final close of their books on or before the first day of February next, on the best possible terms.

Moses Wells, Levi Lane and Jeremiah Blake chosen Selectmen and sworn.



*The office of Collector of taxes was set up to the lowest bidder, struck off to Eathan Moulton at one and one eighth y cent on the sum he shall have to collect.*

*Nathan Moulton chosen Collector, and sworn. Jacob Brown and Zephariah Brown being his bondsmen.*

*The office of Collector of the Minister tax was set up to the lowest bidder, struck off to Levi Lane at one and one quarter y cent on the sum he shall have to collect.*

*Levi Lane chosen Collector of the Minister tax and sworn, Benjamin Sanborn and Theophilus Sanborn being his bondsmen.*

*Nathan Moulton chosen Constable and sworn, Jonathan Tilton, Jonathan Nason, Abner Sanborn, Benjamin Sanborn, and Theophilus Sanborn chosen Assessors, and sworn.*

*William Brown, John Brown 3<sup>rd</sup> and Wells Healey, chosen Auditors and sworn.*

*Caleb Knight, Wells Healey, Moses Bachelder, Richard Dodge, David Chase, Jonathan Nason and James Prescott jr chosen Surveyors of highways, and sworn.*

*Nathan Robie, chosen a Surveyor of highways – not sworn.*

*James Prescott jr, Nebemiah P. Cram and John Brown 3<sup>rd</sup> chosen Fence-viewers and sworn.*

*James Prescott jr chosen Sealer of weights and measures. – and sworn.*

*Levi Lane chosen Pound-keeper and sworn.*

*Sewall Brown, Robert S. Prescott, Edward Lanymaid, Wells Healey, Jeremiah Blake, Thomas Leavitt, Levi Lane, and Jonathan Nason chosen Hogreaves – and sworn.*

*Ruben Bachelder and Jonathan Nason*

*chosen Tythingmen, and sworn.*

*Voted, to raise five hundred dollars in the Town tax the present year.*

*Voted, to raise three hundred and twenty Dollars for schooling the present year*

*Voted, to raise three hundred dollars, to support Highways and bridges the present year.*

*Voted, that the price of labor shall be six cents per hour.*

*Voted, that no Cattle, Horses or Sheep shall run at large in the highway from the first day of April next to the first day of November next.*

*Theophilus Sanborn, Moses Wells and Dudley Dodge chosen Firewards, and sworn.*

*Voted, that the Selectmen provide a Chest for the use of the Town, to keep Town books and papers ec.*

*Voted, to meet at this meeting house on Monday the second day of April next at three of the clock in the Afternoon, for the purpose of rendering the poor.*

*Attest---*

*Levi Lane Town Clerk*

---

*Rockingham ss.*

*Hamptonfalls June 2<sup>nd</sup> 1821*

*Then Nathan Robie of said Hamptonfalls who was chosen a Surveyor of Highways at the annual town meeting in march last, Personally appeared at took the oath of office, Before me*

*Levi Lane Justice Peace*

## TOWN MEETING MINUTES - 1921

A.D. 1921

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote in Town Affairs. You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday the eighth day of March next at ten of the clock in the forenoon, to act upon the following subjects:

2 – To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation for the same.

1-A- To elect a Moderator for two years.

1-B- To elect three selectmen: one for three years, one for two years, and one for one year.

1-C- To elect all other Town officers for the ensuing year.

3 – To raise and appropriate the sum of \$400.00 to purchase a piano for the Town Hall.

4 – To raise and appropriate the sum of \$350.00 to repair and shingle the horse sheds.

5 – To raise and appropriate the sum of \$100.00 for the purpose of co-operating with the State and Federal Governments in the control of the White Pine Blister Rust in Hampton Falls.

6 – To bring in your ballots upon each of the questions submitted by, the convention to revise the Constitution relative to the amendments proposed by said Convention at a session held on January 28, 1921.

Given under our hands and seals the nineteenth day of February in the year of our Lord nineteen hundred and twenty one.

Wm H. McDevitt	s	Selectmen
George F. Merrill	s	of
Perley E. Ladd	s	
Hampton Falls		

A true copy of Warrant – attest;

Wm H. McDevitt	}	Selectmen
George F. Merrill	}	of
Perley E. Ladd	}	Hampton
		Falls

Hampton Falls. March 8, 1921

We hereby certify that we gave notice to the inhabitants within mentioned, to meet at the time and place and for the purpose within mentioned, by posting up an attached copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall and Post office being a public place in said town, on the nineteenth day of February 1921.

Wm H. McDevitt	}	Selectmen
George F. Merrill	}	of
Perley E. Ladd	}	
		Hampton Falls

Rockingham S.S. March 9 – 1921.

Personally appeared the above named Wm H. Devitt, George F. Merrill and Perley E. Ladd, who took oath that the foregoing certificate signed by them is true. Before me.

Frank H. Lord  
Justice of the Peace.

A true copy – Attest:

Frank H. Lord.  
Town Clerk.

At a legal meeting of the Inhabitants of the Town of Hampton Falls, held in the Town Hall in said town on Tuesday the eighth day of March 1921 at 10 o'clock in the forenoon, the following business was transacted.

The office of Moderator being vacant, the Clerk, called the meeting to order and read the Warrant after which the business of the meeting proceeded.

*Moderator*

*The whole number of votes given in, was 65. upon which Walter B. Farmer had 65, was declared, by the Clerk, elected and in open meeting took the oath of office by law prescribed.*

*Town Clerk*

*The whole number of votes given in was 61, upon which Frank H. Lord had 61, was declared elected and in open meeting took the oath of office by law prescribed.*

*Selectman, 3 years.*

*The whole number of votes given in was 55, upon which Joseph B. Cram had 1, William H. McDevitt had 54, the said McDevitt was declared elected and in open meeting took the oath of office by law prescribed.*

*Selectman, 2 years.*

*The whole number of votes given in was 68, upon which Albert W. Elkins had 1, Perley E. Ladd had 67, the said Ladd was declared elected and in open meeting took the oath of office by law prescribed.*

*Selectman, 1 year.*

*The whole number of votes given in was 63, upon which George F. Merrill had 63, was declared elected and in open meeting took the oath of office by law prescribed.*

*Town Treasurer.*

*The whole number of votes given in was 64, upon which Charles N. Dodge had 64, was declared and later filed his bond with the Town Clerk.*

*Collector of Taxes*

*The whole number of votes given in was 75, upon which J. Herbert Page had 75, was declared elected and later filed his bond with the Town Clerk.*

*Janitor of Town Hall*

*The Clerk was instructed to cast one vote for George A. Janvrin who was declared elected and in open meeting took the oath of office by law prescribed.*

*Library Trustee*

*The Clerk was instructed to cast one vote for Arthur W. Brown who was declared elected and in open meeting took the oath of office by law prescribed.*

*Highway Agent. North Dist.*

*The whole number of votes given in was 46, upon which Grant B. Sanborn had 46, and was declared elected.*

*Highway Agent, East Dist.*

*The whole number of votes given in was 36, upon which Albert W. Elkins had 36, and was declared elected.*

*Highway Agent, South Dist.*

*The whole number of votes given in was 52, upon which Walter A. Ladd had 52, and was declared elected.*

*Article 2 On motion of George J. Curtis it was voted to raise and appropriate for*

<i>For Town Charges</i>	<i>1000.00</i>
<i>For Town Debt</i>	<i>500.00</i>
<i>For Roads &amp; Bridges</i>	<i>2000.00</i>
<i>For Public Library</i>	<i>125.00</i>
<i>For Memorial Day</i>	<i>25.00</i>
<i>For Trunk Line</i>	<i>200.00</i>
	<i>\$ 3850.00</i>

*Art 3 On motion of George J. Curtis it was voted to raise and appropriate the sum of \$400.00 to purchase a piano for the Town Hall.*

*On motion by William H. McDevitt It was voted that Mrs. Sarah Marston, Mrs. Laura E. Wadleigh and Mrs Annie H. Dodge serve as a committee to purchase the piano and to dispose of the piano now in Town Hall.*

*Art 4 On motion by William H. McDevitt it was voted to raise and appropriate the sum of \$300.00 to repair and shingle the horse sheds.*

*Art 5. On motion by John N. Sanborn it was voted to pass this article ART 1*

*Auditors*

*Chosen by voice vote.*

*Arthur W. Brown, James H. Brown and Goerge J. Curtis, who in open meeting took the oath of office by law prescribed.*

*Fence Viewers*

*Chosen by voice vote.*

*George F. Merrill, David F. Batchelder and Mrs Mabelle W. McDevitt, who in open meeting took the oath of office by law prescribed.*

*Public Weighers.*

*Chosen by voice vote.*

*Arthur W. Brown, George F. Merrill and Russell P. Merrill who in open meeting took the oath of office by law prescribed.*

*Surveyors of Wood & Lumber*

*Chosen by voice vote.*

*Bertram T. Janvrin, Percy S. Weare and Louis B. Janvrin, who in open meeting took the oath of office by law prescribed.*

*Police*

*Forrest B. Creighton, James F. A. Smith and Lewis P. Clark, who in open meeting took the oath of office by law prescribed.*

*Hog Reeves*

*Roger M. Merrill, Louis B. Janvrin and Wallace H. Batchelder, all took oath.*

*Art 6. Constitutional Amendments*

*1- Yes 3.  
No 122.*

*2- Yes 2.  
No 123.*

*3- Yes 4.*

*No 121.*

*4- Yes 18.  
No 104.*

*A public declaration of the above vote was made by the Moderator.*

*The meeting was dissolved at 3:30 o'clock P.M.*

*A true record.*

*Attest:*

*Frank H. Lord.  
Town Clerk.*

**TOWN MEETING MINUTES: SATURDAY, JANUARY 30, 2021**  
**TOWN OF HAMPTON FALLS, NH; DELIBERATIVE SESSION**

JP Pontbriand introduced himself as Moderator for the meeting and welcomed those present. He called the Deliberative Session to order at 9 am, Saturday, January 30, 2021 at the Winnacunnet High School Auditorium. He led those assembled in the Pledge of Allegiance. JP Pontbriand then introduced Ed Beattie, Chairman of the Board of Selectmen; Lou Gargiulo, Vice-Chairman and Mark Lane, Selectman; Lori Ruest, Town Administrator; Stephanie Grant, Town Clerk/Tax Collector; Eileen Baker, Lyn Stan and Karen Sabatini, Supervisors of the Checklist.

Copies of the warrant, agenda, and rules of the meeting and other handouts were available for those present. JP Pontbriand mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 9, polls open 8 am – 8 pm at Lincoln Akerman School. The Moderator then explained the conduct and rules of the meeting to include being recognized by and addressing the Moderator, using microphones, staying on subject, submitting any amendments in writing, and any ruling by the Moderator may be overturned by a simple majority vote. JP thanked those present for attending today's meeting. The Moderator then announced the registered voters who have filed to run for the various offices. It was determined that approximately 30 people were present during the height of the Deliberative Session.

**Article 1:** To choose all necessary town officials for the year ensuing. (Majority vote required)

POSITION	LENGTH OF TERM	NAME
Cemetery Trustee	3 years	Jonathan Bohm
Library Trustee	3 years	Linda Coe
Selectman	3 years	Edward B. Beattie
Supervisor of the Checklist	1 year	Karen Sabatini
Trustee of the Trust Funds	3 years	David Mayes
Planning Board	3 years	Eric Cimon
Planning Board	3 years	Abigail Tonry

**Article 2:** Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

Amend Article III, Section 9.2.2 of the Zoning Ordinance to comply with the new FEMA Flood Insurance Rate Maps (FIRM) for the Town by referencing new maps dated January 29, 2021 in addition to the current FEMA maps for the Town dated May 17, 2005. Reference to FEMA maps dated May 15, 2005 will be deleted since they are no longer applicable. A full copy of the text is available at the Town Hall and on the town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org).

**This article cannot be amended at the Deliberative Session.**

**Recommended by the Planning Board.**



Bev Mutrie raised a question to the January 29 date, as it was the day before the Deliberative session. L. Ruest answered that is the correct date and relates to Federal requirements.

**Article 3:** To see if the town will vote to amend the Town's Solid Waste Ordinance as adopted by the Board of Selectmen on December 16, 2020. A full copy of text is available for review at the Town Hall and on the town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org).

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Bev Mutrie requested clarification on the types of food containers that can or cannot be recycled. Ed Beattie spoke to the flexibility with this article as the global demands change in the solid waste industry. M. Lane advised to look at the numbers on plastic and we are able to recycle numbers 1 & 2.

Katherine Daigle spoke to section 3 of the ordinance -fines- hard to comply with changing regulations and does not feel town residents should be fined. L. Ruest spoke to the fact that the draft ordinance could not be amended at the Deliberative Session, only the Warrant Article could be amended. L. Gargiulo stated that the Board has no intention of fining residents but it is for repeating or egregious offenders. K. Daigle attempted to amend the wording of the draft. The Moderator reminded that the article can be changed, not the draft and allowed additional time for amending the article.

**MOTION: K. Daigle amended the article adding in a revision to the fees. No detailed wording was provided.**

**SECOND: Beth Forgione**

Bev Mutrie raised a question on how to prove guilt in regards to trash. JP Pontbriand spoke to speculation on how to carry out the amendment. M. Lane stated adding the wording to the article was confusing and the ordinance should be changed not the article. E. Beattie stated that they wrote the ordinance to be flexible and the fees should also be flexible, reiterated no intent to issue fines and no fines have ever been issued in the past. B. Forgione stated she felt it is important for the Board to make the revision.

**Amendment fails with a vote of 18 to 12.**

**No additional comments, move to the ballot as written.**

**Article 4:** To see if the Town will vote to deposit funds received from the sale of cemetery lots directly to the Town Cemetery Maintenance Expendable Trust Fund held by the Trustees of the Trust Funds, in accordance with RSA 289:2a for the purpose of maintaining the town cemeteries under RSA 31:19-a.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Bev Mutrie inquired as to where the funds go now and the cost of each lot. L. Ruest spoke to that this is the way the Town has been doing it and is deposited to the Trustee of the Trust Funds but per the DRA, the voters need to vote on it. S. Grant answered that the cost of Cemetery lots are \$650 at present.

**No additional comments, move to the ballot as written.**

**Article 5:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth

on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,902,265. Should this article be defeated, the default budget shall be \$2,858,105, which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.” *(This warrant article does not include appropriations in any other warrant article.)*

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Ed Beattie spoke to the continued effort to hold the budget on the lines that the Board has control of. He recognized everyone’s efforts during the pandemic, thanked residents for paying taxes timely and a special thank you to employees for holding the line.

**No additional comments, move to the ballot as written.**

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$7,737.*

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

**No comments, move to the ballot as written.**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Tercentenary Celebration Capital Reserve Fund, established in 2011, which will be used toward the cost of writing and publication of the Town history (years of 1900 – 2020). This is the third request of three totaling \$15,000 over three years. The balance in this fund is \$2,534.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

**No comments, move to the ballot as written.**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$6,255 to purchase and install a new sign for Governor Weare Park. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Bev Mutrie raised questions as to how long the sign will last, as the last one did not last very long; will the new sign be made out of new material and the projected life span. L. Stan responded that the previous sign was a donation and was not maintained, however, the new one will be. New sign will be made of wood and no projected life span. Corey Nolan spoke that he works for one of the companies that quoted a new sign and they were going to use foam versus wood and there is no guaranteed life span.

**No additional comments, move to the ballot as written.**

**Article 9:** To see if the Town will vote to raise and appropriate \$8,000 to add to the Revaluation Capital Reserve Fund under RSA 35:1 to meet our constitutional and statutory requirement that assessments are

at full and true value by a reassessment performed at least as often as every fifth year. Similar appropriations are planned for the next three years towards this purpose. It is anticipated that a revaluation will take place in 2023. The balance in this fund is \$8,237.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Bev Mutrie asked about the timing and process. E. Beattie and L. Ruest spoke that this is the same process we do every 5 years and sections of the Town are done at a time. This is a Department of Revenue Administration requirement.

**No additional comments, move to the ballot as written.**

**Article 10:** To see if the Town will vote to raise and appropriate \$5,000 for deposit to the Master Plan Capital Reserve Fund under RSA 35:1 to meet our constitutional and statutory requirement to update the Master Plan every 10 years. Similar appropriations in future years for up to eight-years are planned for this purpose. It is anticipated that a Master Plan update will be finalized in 2029. The balance in this fund is \$5,204.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

**No comments, move to the ballot as written.**

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$23,000 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar. The balance in this fund is \$21,868.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Bev Mutrie asked questions in regards to engine hours, how much a cruiser is used in a week and how many cruisers the PD has. Chief Dirsra was allowed to speak as a non-resident to answer questions. Hampton Falls PD has 4 cruisers in total, cruisers are rotated for use and there is no estimate of the hours used. The Selectmen get a monthly report of mileage.

**No additional comments, move to the ballot as written.**

**Article 12:** To raise and appropriate the sum of \$250,000 to be added to the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and Town roads, using \$71,265 Highway Block Grant to offset this amount. The balance in this fund is \$238,556.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$20,500 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding

for 2021. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

Bev Mutrie requested the cost last year and if this could become a lapsing fund or become a budget line item. RSA states this has to be a non-lapsing fund. Additional discussion on the cost and if there is any merit to spraying. The Board spoke to the fact that they have cut the cost by one-third from previous years and they do not want to risk not spraying. The cost and where they spray is dictated by the vendor.

**No additional comments, move to the ballot as written.**

**Article 14:** To see if the Town will vote to raise and appropriate \$19,804 to add to the Government Building Expendable Trust Fund for the purpose of repairs, replacements and improvements to municipal government Buildings and related Infrastructure and to name the Board of Selectmen as agents to expend these funds. The balance in this fund is \$5,196.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

**No comments, move to the ballot as written.**

A small recess was taken to announce the new Hog Reeves and Keepers of the Pound.

**MOTION: JP Pontbriand to appoint Todd and Stephanie Santora as 2021 HOG REEVES AND KEEPERS OF THE POUND.**

**SECOND: NUMEROUS**

Todd Santora was sworn into office by the Town Clerk, and received the official badge of office.

**Article 15:** Are you in favor of the Selectmen developing and implementing a plan for the Hampton Falls Depot, ocean access waterfront area in a manner that complies with all applicable laws, limits allowed parking space, promotes clean sanitation, utilizes free and enforced permitted parking for Hampton Falls resident vehicle registrations, and allows continued access by the general public? NO TAX IMPACT.

**Recommended by the Board of Selectmen.**

**Yes: 3 No: 0**

**Majority vote required.**

**MOTION: Lyn Stan to amend article 15 as follows (read by John Shaw):**

Are you in favor of the Selectmen developing and implementing a plan for the Hampton Falls Depot, ocean access waterfront area in a manner that complies with all applicable laws, limits allowed parking space, promotes clean sanitation, utilizes free and enforced permitted parking for Hampton Falls resident vehicle registrations, and allows continued access by the general public? NO TAX IMPACT

**SECOND: Mary Ann Hill**

Lengthy discussion ensued on both the pros and cons of the article.

Numerous residents spoke to the issues at the Depot: many out of state vehicles, high traffic area, other places charge to use public boat launch, no parking for Hampton Falls residents during COVID-19 Pandemic when beaches were closed. Many residents raised concerns on the amendment: restricted parking will not work with rails to trails, concern over privilege and the Depot should not be just for select

people, list supplied by PD that shows not a high crime area, this should have gone through the Board and proper procedures followed.

**MOTION: Todd Santora to allow non-residents to speak.**

**SECOND: Tracy Healey-Beattie**

**PASSES**

Non-residents spoke to the gem that the Hampton Falls Depot offers, want to continue to be able to use, protect access for all, trailers will be needed for kayakers and others.

**MOTION: Ed Beattie to end discussion on amendment.**

**SECOND: Stephanie Grant**

**Amendment passes (only 1 opposition)**

**MOTION: Korey Nolan to amend to strike “accessible exclusively to Hampton Falls residents, including free parking permit stickers” from original article.**

**SECOND: Ryan Knight**

Joe Casey spoke that he is not in favor of developing the Depot. M. Lane had questions on protected parking and to make sure it exists.

**Amendment fails (1 in favor, all others opposed)**

JP Pontbriand thanked everyone for participating in today’s Deliberative Session and reminded everyone that the Town Election will take place on March 9, 2021 from 8 am to 8 pm at the Lincoln Akerman School.

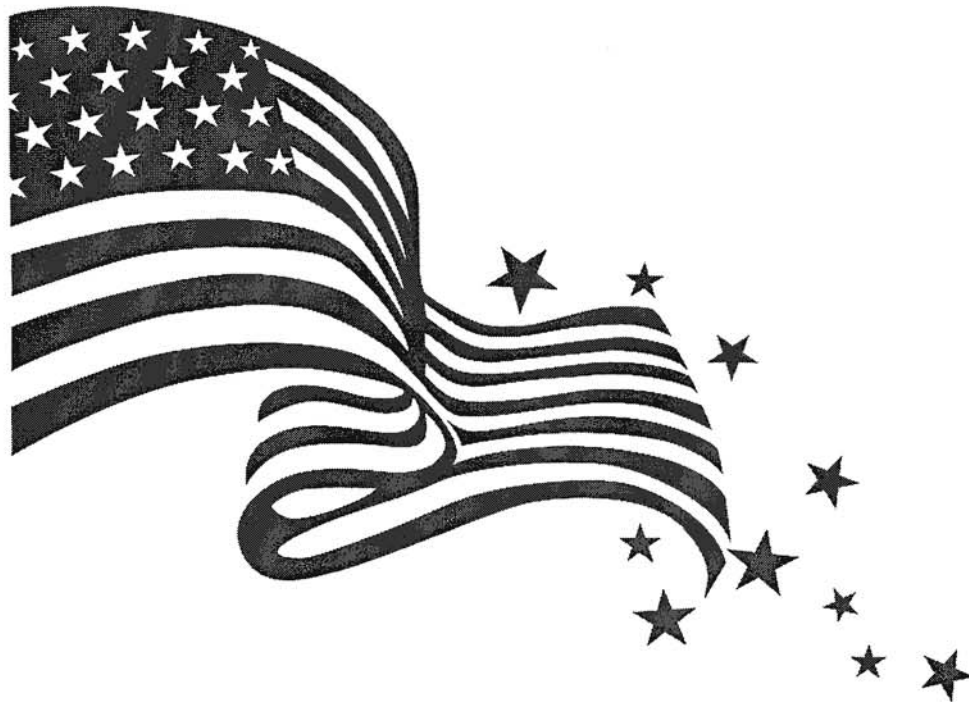
**MOTION: Lou Gargiulo made the motion to adjourn the meeting at 12:08 p.m.**

**SECOND: Alex Dittami**

**PASSES**

**A TRUE COPY ATTEST:**

***Stephanie E. Grant; Town Clerk/Tax Collector***





## SUPERVISORS OF THE CHECKLIST

2021 was a slow election year as there was only the Town Election on March 9<sup>th</sup>, but 2021 was a very busy year for the Supervisors of the Checklist (SOTC). The SOTC began 2021 by attending the Town of Hampton Falls Deliberative Session January 30<sup>th</sup>, the Lincoln Akerman School Deliberative Session February 2<sup>nd</sup> and the Winnacunnet Cooperative High School Deliberative Session February 4<sup>th</sup>.

The SOTC in each municipality in New Hampshire are required by state mandate to conduct a purge of the voter checklist. The SOTC in Hampton Falls started the purge on March 30<sup>th</sup> and finished the first week of June 2021. New Hampshire RSA 654:39 requires that the checklist be verified every 10 years, in the year ending with a number 1, by striking from the checklist the names of all persons who have not voted in any election during the prior four years. As required, notification letters were sent to voters whose election history met the NH State purge criteria. The SOTC held public sessions May 25<sup>th</sup> and June 1<sup>st</sup>, 2021 at Town Hall to remove those names from the checklist and allow any voter impacted by the RSA to re-register. After those public sessions, any resident who wants to re-register can do so either at the Town Clerk's Office or on any upcoming Election Day.

Throughout 2021, the SOTC familiarized themselves with new and updated election procedures and laws (always an ongoing process), participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. The SOTC maintained an accurate checklist, held SOTC public sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizens Petitions were registered voters in town, and changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

The SOTC keeps an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisors' sessions and the election. The checklist is updated by the SOTC after each election when new registrations may be received, changes in party affiliations, and corrections from Election Day. Names are removed from a checklist by the SOTC when a death occurs, when voters move from Hampton Falls and re-register at another location, or the SOTC receives notification from that city, town or state.

Any person may register to vote with the SOTC at any election as long as they meet all the following qualifications: **Age** - A person must be at least 18 years of age; **Citizenship** - A person must be a citizen of the United States or show naturalization papers. **Domicile** - A person must have a domicile in the community. Completing the voter registration forms must be done in person, as the SOTC must witness your signature and see your identification.

It's our pleasure to serve the residents of Hampton Falls.

*Eileen Baker, Chair,  
Karen Sabatini and Lyn Stan  
Supervisors of the Checklist*

# ANNUAL TOWN ELECTION RESULTS

March 9, 2021

ARTICLE #	POSITION OR SUBJECT	CANDIDATE NAME	YES VOTES	SCATTERED VOTES
1	Cemetery Trustee	Jonathan Bohm	322	5
	Library Trustee	Linda Coe	316	4
	Selectman	Edward Beattie	281	25
	Supervisor of Checklist	Karen Sabatini	316	2
	Trustee of Trust Funds	David Mayes	314	0
	Planning Board	Eric Cimon	265	0
	Planning Board	Abigail Tonry	282	8

ARTICLE	SUBJECT	YES	NO
2	Amend Zoning Ordinance	289	65
3	Amend Solid Waste Ordinance	242	97
4	Deposit Funds Cemetery	325	30
5	Town Operating Budget	235	123
6	Heritage Fund	223	136
7	Tercentenary Celebration Reserve	206	153
8	New Sign (Gov. Weare Park)	168	195
9	Revaluation Capital Reserve fund	209	144
10	Master Plan Capital Reserve Fund	222	128
11	Police Cruiser Capital Reserve Fund	231	136
12	Highway Maintenance Capital Reserve Fund	262	106
13	Mosquito Control	258	114
14	Government Buildings Expendable Trust	238	122
15	Citizens Petition – Depot Parking	246	125

Respectfully Submitted,

Stephanie Grant  
Town Clerk/Tax Collector

## **BOARD OF SELECTMEN**

The Board of Selectmen worked very hard during 2021 managing the prudential affairs of the Town. As Chairman, I am appreciative of the efforts of Selectman Mark Lane and Selectman Ed Beattie for the way we were able to work together, have productive conversations and act in the best interest of the residents of Hampton Falls. We were able to complete two major culvert projects, on King Street and Curtis Road, along with several smaller infrastructure needs throughout the town. The Board is working hard to balance the funds necessary to provide our residents with the services they deserve without increasing the tax rate.

The Board appreciates the efforts of our town staff, particularly with the impacts that the COVID-19 pandemic has placed on their ability to serve the public.

### **Accomplishments:**

- Curtis Road Culvert.
- King Street Culvert.
- Established Depot Road Committee.
- Worked with Conservation Commission to hire a Summer Intern.
- Made modifications to Town Hall for COVID-19 protections.
- Worked with CDC guidance to re-open Town Hall.
- Upgraded the Town Hall audio/visual systems.
- Amended Solid Waste Ordinance.
- Appointed NH DOT Route 1 Corridor Study Committee.
- Replaced front porch/deck at Museum.
- Instituted baling for cardboard recycling.
- Installed Driver Feedback signs on Kensington Road, Crank/Drinkwater Road.
- Planned drainage improvements for Woodlawn/Glenwood area.
- Accepted Frying Plan Lane Fund donation of \$55,341 and allocated it in accordance with the donors' specifications.
- Accepted, with regret, the resignation of Town Administrator Lori Ruest and appointed Karen Anderson to fill that important role.
- Worked with Unitil to remove 5 dead/dying trees on Scenic Roads.
- Worked with Moderator for election safety and accuracy of results.
- Applied for Local Equipment Grant - \$50,000.
- Approved new heating system for Museum.
- Authorized \$70,000 from ARPA funds to assist school with HVAC improvements in public meeting room.
- Accepted, with regret, the intent to retire of Robbie Dirs, Chief of Police effective April, 30, 2022, and began the work to determine the appropriate replacement.
- Worked with Tricentennial Committee on plans for the July 31 to Aug. 6, 2022 Celebration.

***Lou Gargiulo, Chairman***  
**Board of Selectmen**

## **EXECUTIVE**

### **Annual School & Town Report**

The Board continues to utilize SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2021. In effort to keep costs down, 100 paper copies are printed. The annual report is also posted to the Town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org). Printed Annual reports will be made available for pick-up the first week of March from the Town Hall and Library during regular business hours.

### **Town Website: [www.hamptonfalls.org](http://www.hamptonfalls.org)**

Please visit the Town Website to check the home page periodically for News and Announcements (or subscribe to this option), special announcements and information provided by committees, boards and departments web pages. This is the Town's municipal website. Each Town Department, Board and Committee is responsible for keeping its page on the Town's web site as current as possible. You will find business hours of the various town offices, links to obtain dump stickers, vital statistics (birth, marriage, divorce, and death certificates), dog licensing, and auto registration renewals, and the ability to pay real estate taxes, obtain copies of Assessing cards and Assessing tax maps online.

A valuable feature available to residents is the ability to "subscribe to" municipal notices, the combined town/school newsletter, public safety notices and agendas and meeting minutes of the town Boards and Committees. Whenever a new municipal event, public announcement or document is posted to the Town website, subscribers automatically receive a copy of that posting to their personal E-mail account. Residents are encouraged to subscribe to news and announcements and public safety notices as these two categories in particular will provide you with information directly by email. Feel free to contact Town Hall for assistance with subscribing. Public safety information such as advance storm information and municipal news information such as voting day hours or rescheduled trash collection is provided to residents through the feature of subscribing. We hope you find the information on the Town of Hampton Falls website helpful. Thank you for visiting!

### **Property-Liability Insurance**

The Board continues to participate in a Contribution Assurance Program (CAP) through the shared risk pool Primex. The Town of Hampton Falls receives a multi-year discount. This program guarantees the annual premium contribution during a defined period of years will not exceed nine percent. This program is not a rate cap but an overall cap. The Town's claims experience has been minimal. Both Workers Compensation and Unemployment Compensation coverages remain with Primex resulting in a multi-policy discount and CAP as well.

### **Selectmen's Meetings**

This Board generally meets on the first and third Wednesday (6 p.m.) of each month at the Town Hall. The Wednesday afternoon the week before the regularly scheduled Wednesday meetings is the close date for adding new subjects to the agenda. There are a number of opportunities on the agenda for "Public Comment" where the public is provided an opportunity to speak on matters listed on the agenda. Meetings are both live-streamed and available on-demand through the Town website at [www.hamptonfalls.org](http://www.hamptonfalls.org).

In order to maintain communications with departments and committees, each Board member is assigned to represent a Board and meet with his/her assigned group (Recreation Commission, Conservation

Commission, Tricentennial Committee, Heritage Commission, Library Trustees, Planning Board and School Board).

## **ACKNOWLEDGEMENTS**

2021 has been a year of re-opening and adjusting to new safety procedures and welcoming several new staff members. We are grateful for the resilience and significant role town officials, department heads, and employees played in responding to and handling the pandemic with respect to the successful operation of our Town government. We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Lou Gargiulo, Chairman*

*Mark R. Lane, Vice-Chair*

*Ed. Beattie, Selectman*

*Karen Anderson, Town Administrator*





## **TOWN ADMINISTRATOR'S REPORT**

“Appreciation is a wonderful thing: It makes what is excellent in others belong to us as well” (Voltaire) The Town of Hampton Falls has so much to be appreciative of and this year it has been important to show our appreciation. Around the country, law enforcement has come under attack in many ways, Hampton Falls appreciates all of our law enforcement professionals, and thank Chief Robbie Dirsra for his excellent leadership. Hampton Falls fire personnel, led by Chief Lord have been instrumental in Covid 19 vaccine clinics, at no cost to the town, helping protect our residents. Hampton Falls administrative staff changed in 2021 and the organizational skills of Lori Ruest made the transition easy and I have appreciated the systems she had in place. Services are provided to residents expertly and efficiently by the dedicated town staff.

In 2021 major road projects were completed, including the reconstruction of culverts on King Street and Curtis Road. The efforts to get the town's infrastructure updated and maintained is expensive and we appreciate the taxpayers for their continued support of the road improvement projects. Road Agent Russ Hilliard oversees the projects and is quick to respond to concerns that are brought to our attention. Upcoming projects will address drainage concerns in a few areas and the engineering process will begin for replacement of a culvert on Drinkwater Road.

Our Board of Selectmen and elected officials deserve our appreciation; they share their talents and time with the community to keep Hampton Falls a great place to live. Selectmen Lou Gargiulo, Mark Lane and Ed Beattie have been a pleasure to work with and I look forward to continuing to carrying out the day-to-day operations of the town for the Board.

Hampton Falls is very fortunate, and appreciative to have a strong core of volunteers that put in many hours of service. The Recreation Commission volunteers oversee programs and activities that are enjoyed by all. The Friends of the Bandstand make sure we have wonderful concerts all summer. The Conservation Commission, Planning Board and Zoning Board of Adjustment are all volunteers, some appointed and some elected, who share their expertise in complicated land and environmental matters with the best interest of the town as their focus. We have volunteers to help with elections, manage the town's trust funds, and many other functions that are important and largely go unnoticed but are appreciated. The Tricentennial Committee, Heritage Committee and Historical Society have been very busy in 2021 preparing many activities and events to celebrate the 300th Anniversary of Hampton Falls in 2022! Please show your appreciation for those efforts by attending the upcoming events.

**Respectfully submitted,**  
***Karen Anderson, Town Administrator***

## **FINANCIAL ADMINISTRATION**

### **Health Insurance**

The NH HealthTrust provides the town's health insurance which offers full-time employees three different health plans. There is also a dental insurance plan. Employees who choose the highest cost plan pay a 20% contribution; employees that enroll in a lower cost plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available. The Town received a return of surplus from NH HealthTrust in 2020 representing, in part, the lack of use of benefits during COVID19. Unlike publicly available health insurance, NH Health Trust is a shared risk pool for municipalities. Hampton Falls' rates are determined by the experience of similar towns, limiting exposure to high, rate increases based on one small group.

### **Operating Budget**

On March 8, 2022, voters will have a choice of approving the proposed budget of \$3,011,022 or (if the voters do not approve it) the default budget of \$2,858,105. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added.

### **Tax Rate**

The Department of Revenue Administration works with the Town Administrator and Board of Selectmen in order to set the tax rate. The amount of \$343,000 from prior years surplus and unanticipated revenue, was applied to lower the tax rate, using \$12,111 as overlay, leaving a Total Retained Fund Balance of \$400,610 or 3.7% of General Operating Expenditures Retained in Fund Balance. This resulted in a new rate of \$21.12 with a bill due date of December 15.

*Karen Anderson, Town Administrator*

## **TAX RATES 2018-2021**

YEAR	MUNICIPAL	COUNTY	LOCAL SCHOOL	STATE EDUCATION	TAX RATE
2018	3.85	.97	14.35	2.07	19.90
2019	3.66	.96	15.38	2.11	22.11
2020	3.44	.94	14.95	2.02	21.35
2021	3.70	.90	14.50	2.02	21.12

## **ASSESSED VALUATION OF TOWN**

YEAR	RESIDENTIAL	COMMERCIAL/ INDUSTRIAL	UTILITIES	EXEMPT	TOTAL
2018	\$435,123,800	\$46,078,800	\$6,294,900	\$20,069,600	\$487,497,500
2019	\$435,342,244	\$48,131,100	\$5,435,300	\$19,998,500	\$488,908,644
2020	\$439,500,902	\$47,594,100	\$5,282,300	\$21,655,200	\$492,375,302
2021	\$444,285,449	\$50,800,400	\$6,967,900	\$21,684,000	\$502,053,749

### FINANCIAL ASSISTANCE & GRANTS

#	DEPARTMENT	PURPOSE	SOURCE	\$ AMOUNT
1	Election	Absentee Ballots / Processing CARES Act	Center for Tech and Civic Life NH Dept. of State	\$3,249
2	Fire Department / Ambulance	AFG – SCBA	FEMA/AFG	\$119,302
3	Highway	Maintenance & Improvements – Class V Roads	Highway Block Grant – NH Department of Transportation	\$68,710
4	General Government	Local Fiscal Recovery Funds (ARPA)	Governor’s Office for Emergency Relief and Recovery (GOFERR)	\$126,360
5	Library	Local Fiscal Recovery Funds (ARPA)	NH State Library	\$1,200
6	Library	Library Programs	NH State Library	\$1,020
	<b>TOTAL</b>			<b>\$319,841</b>

## **ASSESSING DEPARTMENT**

It has been another abnormal year for the Assessing Department, much like it has been for everyone in 2021. While an update for the Town of Hampton Falls took place only 3-years ago in 2018, which the result was assessment reaching 100% of market value, the market has been very strong and assessments are now below market value. This is, in part, due to normal appreciation in a good economy, but mostly due to a migration out, of densely populated towns and cities, to areas like Hampton Falls.

One of the jobs of the Assessing Department is to insure a fair and equitable assessment for all taxpayers, and after reviewing the statistics regarding the sales data between 10/1/2020 and 9/30/2021, the assessments are equitable and fair. The median ratio for Hampton Falls is 77.51% which indicates assessments are 22.5% below the market value. The mediation ratio statistic is derived by the Department of Revenue Administration (DRA) after reviewing all 52 arms-length-transactions that occurred between the above dates. It is important to note that sales of foreclosed properties and "short sales" are not considered arms-length-transactions.

Copies of all property record cards, containing the data on which the assessments are based, are available on-line at [www.hamptonfalls.org](http://www.hamptonfalls.org), and also are available for the public's review in the meeting room of Town Hall during regular office hours. There is also a sales book available at Town Hall, which is updated monthly as deeds are received. The assessment model will remain based on the update performed in 2018. The Town is scheduled to do the next town-wide revaluation in 2023.

Cyclical data verification will continue in 2022. We expect to visit another 240 properties, and letters have already been mailed to notify owners. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via a tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing," the representative will knock on the door to seek permission to verify the physical data. In the event no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated, the Assessor's Office will not enter the premises; however, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of their ability. It is of the utmost importance to have accurate data to ensure all property owners in Hampton Falls are assessed equitably.

Please take the time to review your property record card for accuracy on an annual basis. If you have questions, please contact the Selectmen's office.

***Chad Roberge – Assessing Supervisor  
Avitar Associates of New England***

**BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER,  
PLANNING & ZONING ADMINISTRATOR**

Five permits for new homes were approved during 2021. Building renovations and additions saw a slight increase in number over the prior year, due to residents working remotely and providing learning spaces for at-home students. COVID-19 forced many to spend more time at home which ignited the desire to improve the homestead. Interior renovations and new office spaces were in demand. Seacoast Power Sports opened a new, state of the art sales and service facility at 19 Lafayette Rd. The Town welcomes Miles Cook, and his staff, to Hampton Falls' commercial district.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. If your property is located on one of Hampton Falls listed Scenic Roads, please review the Scenic Roads section of the Hampton Falls Zoning Ordinance carefully. Stone walls and trees in the town right-of-way must be carefully studied by Town officials before any disturbance. State environmental laws and Town ordinances are the guidebooks for planning any new project. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation, and Hampton Falls requires a dimensional setback or buffer from these areas. Reference Section VIII of the current Zoning Ordinance for appropriate setbacks. If you are contemplating a project, you may contact the Town Building Inspector concerning zoning regulations or review a copy of the Zoning Ordinance online at [www.hamptonfalls.org](http://www.hamptonfalls.org). The Town's website is also the place to find applications for many proposals involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one- and two-family dwellings, that requires you bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten-years (seven-years for carbon monoxide alarms). Date codes are usually printed on the devices to help determine age. You may have to remove the device from its mount and examine the back. Test them regularly. If you are planning a renovation, be sure to budget for improvements to your life safety systems. If a contractor will not supply you a list of satisfied customers, there is a reason. Obtaining permits for construction work helps your contractor meet today's construction standards. Permits generate inspections of work accomplished and are a good check and balance.

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures. NEVER operate a portable generator inside a structure. If you plan on a portable unit, have it properly installed to avoid deadly back-feeds to utility workers trying to reconnect you. If you are considering a permanently installed backup generator, be sure your contractor obtains permitting. An incorrect installation can be deadly. An undersized generator can leave heating and cooling systems unusable. Many homeowners are looking at heat pump systems to replace or supplement existing heating systems. Yes, heat pumps are efficient but they depend on significant amounts of electricity to operate, especially in very cold weather. Don't leave yourself short.



Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with the Building/Health Inspector's office for procedures. Depending on the scope of your project, there are many things to consider, especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if the soils can support the additional loading to an existing septic system.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? Setback requirements vary depending on the type of acreage of your property. You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category, you may need to seek relief from the Zoning Board of Adjustment, which could add time to your projected start date.

On March 16, 2016, Governor Hassan signed Senate Bill 146, New Hampshire's Accessory Dwelling Unit (ADU) law. The new law became effective on June 1, 2017. It asks all municipalities in the state to make allowances for ADUs in their communities and set new minimums for existing allowances. Hampton Falls ADU Ordinance is aligned with state statutes; however, constructing a detached ADU must be in an existing structure (for instance a barn or a garage) already on your property. A Conditional Use application must be made to the Planning Board to create the detached dwelling. ADU's that are part of the primary dwelling on the property are applied for directly through the Building Office. Property dimensions and subsurface disposal systems must be adequate, and meet the regulatory requirements, before a project can move forward. Plan ahead for new projects to save time and costs. If the Building/Health/Code Inspection office can't answer your questions, we will help you find the person or agency who can.

One section of the Building Code is Historic Review for Demolition for buildings constructed more than 75-years before the application for the demolition permit. Time must be given to allow the Heritage Commission to photograph the structure and to see if there is an alternative, which the Heritage Commission might propose to the owner, to save a part of the Town's past and to preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the Heritage Commission is advisory and not regulatory. The Heritage Commission members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis (referred to as "Triple-E"), by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2021, in Hampton Falls, there were 228 total Building permits with a total construction cost of \$7,182,405.58

**BUILDING STATISTICS - 2021**

<b><u>Construction</u></b>	<b><u>Permits</u></b>
New Homes	5
Renovations	64
Additions	10
Barns, Sheds, Garages	12
Plumbing/Electrical and Mechanical	121
Misc.	16
<b>TOTAL</b>	<b>228</b>

The Building Office dedicates approximately 60% of available time performing inspections with regard to Code Compliance in Building, Health, and Septic installations. Consultations with residents, Realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are frequent. Code Enforcement can consume significant resources depending on complexity.

The Building Inspector's office hours are from 8:00 AM to 12:00 PM, Monday, Tuesday and Thursday, subject to occasional change. Inspection appointments are scheduled according to project needs, some during office hours and others outside of office hours to keep projects on track. Arrangements may be made outside of normal hours for special circumstances.

If you have any questions or concerns, please contact me by e-mail at [buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org) or call the office at 1-603-926-4618, ext. 105.

***Mark Sikorski***  
***Building Inspector/ Code Compliance Officer/***  
***Health Officer/Planning and Zoning Administrator***

## **AMBULANCE, FIRE, AND EMERGENCY MANAGEMENT DEPARTMENTS**

2021 was the busiest year HFFD has ever had, both emergency and non-emergency calls. The first half of the year was 'normal' running about 20-30 emergency calls per month. July came and we started running 30-40 calls per month, that may not sound like a lot, but it's quite an increase for our little town, by the end of the year we had averaged over a call a day (368) when we usually average about 250-275/year. The bulk of the increase can be attributed to medical calls and mutual aid calls (both Fire and EMS). The funniest call was the Public Assistance call for the "bird in a tree". A domesticated bird, that had never been outdoors, got loose from its cage, got outside 25'-30' into a tree and didn't know what to do. We had to call Rye Fire Dept. to bring a ladder truck for assistance – the bird is back in its cage, and much happier.

We were still dealing with the COVID-19 pandemic (but it looks like it is becoming more of an endemic situation – it's just going to be with us forever, like the flu). As the new year started, new vaccines became more and more available to the public from Pfizer, Moderna and Johnson & Johnson. HFFD members got very involved, throughout the year, assisting with vaccination clinics: locally with numerous schools (teacher and students), regionally at 'Fixed Sites' held at Exeter High School then moved to Newington Mall to work with the National Guard for folks in the Seacoast region, and also at the State level when a number of 'Super Vax' events were held at the NH Motor Speedway in Loudon. Later in 2021 several 'Booster Blitz' events were held around the state, locally at the Co-op Middle School in Stratham. My hat is off to all the EMT's & Firefighters who assisted in helping NH get a handle on this situation – they really did make a difference.

Other 'non-emergency' events included hosting 3 Red Cross blood drives, filling ice rinks for LAS and other folks (great winter pump training), the annual Christmas tree sales on the Town Common (the FD Association's biggest fundraiser) and providing ambulance coverage and traffic details for the LAS Tiger Trot 5k. As the culverts got replaced on King Street and Curtis Road new hydrants were installed (upgrade at King, new installation at Curtis). We also had the bi-yearly hose testing and ladder testing done – had to retire some hose from 1987, but truly got our money's worth out of it.

Big changes in personnel this year: long-time members; Capt. Laurance Anderson retired, and Capt. Dan LaMontagne stepped down to return to the floor as an EMT. Both have given the town numerous years with our department, and we thank them both for their dedicated service. Jeremy Poder was promoted to Lieutenant and five members were hired to work full-time at departments in: Rochester, Portsmouth, Hampton, Seabrook, and Merrimack NH. In early 2021 Lt. John W. Dodge (Retired) passed away; he was unequivocally the reason I ever got into the fire service and he will be remembered for inspiring numerous others to join the fire service as well.

The men and women who make up the department (14 firefighters, 2 EMT's and 17 FF/EMT's and 1 new member), besides all the emergency calls, were involved in many different trainings this year for a total of approximately 62 hours over 37 training events. Some of the highlighted classes were pump operations in all kinds of weather, maze systems designed to practice our firefighting skills, and several classes with the new SCBA's (Self-Contained Breathing Apparatus) that arrived in late February as well as various EMS classes to keep us current on the everchanging emergency medical world. If you or others you know are interested in what the fire service is all about - come see us, we are at the Fire Station every Tuesday night at 7:00 pm.

To the kids, spouses, families, and significant others of our firefighters and EMT's - THANK YOU!!!- we couldn't do it without the love and support of each and every one of you.

To the HF Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community Thank You for your support. A special Thank you to Lori Ruest, Town Administrator who moved on after 20-something years with Hampton Falls. She was here before I started (Bookkeeper, Secretary, Admin. Assistant) and was very helpful in making sure I didn't mess too many things up. With her leaving she took with her an amazing amount of 'institutional knowledge' of how/when/why various events happened in Hampton Falls, best of luck to Lori with her new adventures.

Finally, here is my standard PSA: Smoke and CO detectors save lives – change batteries at the twice annual (Spring and Fall) time change and replace them all together at 10-year intervals. Also, go to ReadyNH.gov to get info on making a 72-hour emergency kit and sign up for Emergency Alerts and download the NH Alerts app so you can stay informed with emergency information. We are also on social media at the town's website [www.hamptonfalls.org](http://www.hamptonfalls.org) as well as Facebook and Twitter.

***Jay M. Lord, Fire Chief / Emergency Management Director***



<b>HAMPTON FALLS, NH EMERGENCY/TRANSPORT/SERVICE CALLS - 2021</b>			
<b>EMERGENCY CALLS</b>	<b>2021</b>	<b>2020</b>	
Auto Accidents*(MVC)	29	27	
Brush/Grass Fires	3	8	
Building/Chimney Fires	3	1	
Car Fires	1	4	
Alarm Activation (Fire/CO)	38	35	
Alarm Activation* (Medical)	12	3	
Fire Calls (Other)	15	11	
Good Intent Call	1	0	
Medical & Rescue*	162	128	
Mutual Aid (Fire)	32	25	
Mutual Aid (EMS)	22	5	
Police Assist	11	7	
Public Assist	32	12	
Smoke/Odor Investigation	7	7	
<b>Emergency Calls Sub-Totals</b>	<b>368</b>	<b>273</b>	
*Ambulance Transports			
<b>SERVICE CALLS</b>			
Alarm Inspection (Fire, CO)	18	31	
Brush Burn Permits (One Day)	105	248	
Brush Burn Permits (Seasonal)	70	97	
Cert Copy Insp./Permit	31	31	
Comm. Build. Inspection	27	43	
Fireplace/Woodstove/Chimney Inspection	3	2	
Fireworks Permit	14	20	
H2O Supply Inspections/Testing/Maintenance	32	63	
Miscellaneous Inspections	73	65	
Oil Burn / LPG Inspection	46	56	
Oil Burn / LPG Permits Issued	40	47	
Police Assist –	45	47	
Non-Emergency			
Public Assistance/Contact – Non-Emergency	536	116	
<b>Service Calls Sub-Totals</b>	<b>1,040</b>	<b>866</b>	
<b>Grand Totals: Emergency + Service Calls</b>	<b>1,408</b>	<b>1,139</b>	
<b>TRANSPORTS</b>			
HFFD (M/F 08:00 to 17:00)	42	41	
HFFD (Nights / Weekends)	81	53	
Mutual Aid	23	12	
<b>Transport Totals</b>	<b>146</b>	<b>106</b>	



## **FOREST FIRE WARDEN AND STATE FOREST RANGER**

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers

### **2021 NH WILDLAND FIRE STATISTICS**

(All fires reported as of December 01, 2021)

YEAR	TOTAL WILDFIRES	TOTAL ACRES	UNPERMITTED FIRES*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

\*Unpermitted fires which escape control are considered Wildfires.

### **CAUSES OF NH FIRES REPORTED**

CAUSE	#	CAUSE	#
Arson	1	Smoking	7
Debris Burning	81	Railroad	1
Campfire	25	Equipment	4
Children	0	Lightning	2
		Misc.*	41

\*Miscellaneous includes power lines, fireworks, electric fences, etc.

## **POLICE DEPARTMENT**

COVID-19 has continued to dominate many of the Police Department's activities and lives in 2021. It appeared that in the Summer of 2021 that the pandemic was nearing its end as numbers decreased; however, in January 2022, COVID numbers are high, with virus variants having taken hold again. Cold weather, holiday celebrations and travel will impact numbers as well. The Police Department (PD) hopes the public is taking the precautions you deem fit and are staying well.

In 2021, the PD filled all full-time staff openings, including a fifth (5<sup>th</sup>) officer. The fifth officer has allowed the addition of a greater amount of PD patrol time. This change has also helped the PD reduce the part-time budget for 2022.

The number of thefts and burglaries have decreased in 2021. It is the first year, in recent memory, that there were no burglaries to report. The additional hours of PD patrol have contributed to keep these numbers low. The vigilance of residents helps keep Hampton Falls safe by reporting suspicious activity in neighborhoods. Try to get a license plate number and vehicle description. Give the PD a call while suspicious activity is happening so we can offer the most help. Many times, it is the citizen's call that makes the difference between something unsolved, or a crime prevented.

Domestic incidents have decreased significantly as well. The decrease of this statistic is a relief, especially with the extra time everyone has spent together due to COVID closings, remote/hybrid working and schooling.



In response to speeding complaints, in 2021 the PD increased their motor vehicle stops by over 1000 and increased radar checks by over 300. There were new electronic speed signs installed on Goodwin Rd, Drinkwater Rd and Kensington Rd, powered by solar panels, that have been considerably effective in slowing speeding vehicles.

The overall PD numbers increased significantly in 2021 because the PD changed the use of directed patrol entries. These entries function as a log of geographic areas officers have patrolled, as well as specific requests for extra patrols.

The PD added a new police cruiser at the end of 2021, as it was the year for cruiser replacement. The new cruiser will be put into full service in early 2022. The PD experienced delays in receiving the new cruiser due to the computer chip shortage. In 2022, the PD plans to keep the oldest cruiser for use as a detail vehicle, projecting that the Town will benefit from more details by adding money to the cruiser fund to help with the purchase of future cruisers.

Work on digitizing the PD paper files continued in 2021, to help facilitate PD record accessibility and reduction in storage volume. This project has been helped greatly by the previous year's replacement of an aging computer server and backup system. The new server and backup system have more data storage capability and will not have sporadic age-related breakdowns, risking the integrity and loss of data.

The PD has worked to address some radio communication issues in 2021. The PD coordinated with the Rockingham County Sheriff's Department and vendors to create a direct digital data link to Rockingham Dispatch. The new digital link replaced the analog link for radio transmissions from Hampton Falls to Rockingham Dispatch. The PD replaced the obsolete radio transmitter with a new digital version, which is the heart of the system, by utilizing a grant from NH Homeland Security/Emergency Management. The radio transmitter replacement project had several challenges in implementation, including: the two radio units not recognizing each other to allow communication, unexpected antenna tower repairs, plus work delays due to COVID protocols all contributed to temporarily affect completion of the project. These difficulties were eventually overcome, and the system is now fully functioning.

For homeowners planning to be away, some easy prevention tips that will help when homeowners are away include locking up, including outbuildings. Other good ideas are having lights timers at your home, using motion lights, and stopping delivery of mail and newspapers. Securing your valuables in your home is also important. If you choose to store your valuables in a safe, make sure the safe is securely mounted in your home. You can also take advantage of the PD's house check program. A fillable house check form is on the PD webpage of the town website: [www.hamptonfalls.org/police-department](http://www.hamptonfalls.org/police-department).

Please lock your vehicles whenever you leave them unattended, as so many people leave valuables in their cars. There are many things that are very portable and expensive, like laptops, tablets and phones. Name brand sunglasses also can be a target for thieves. These items are easy to resell. It is always helpful to have a separate list of valuables and their serial numbers, as well as photos of the items, stored in a safe place should your property be stolen.

A reminder for those of you who have security systems installed in your homes and businesses; make sure they are in good working order. This will help protect you and your property, as well as to prevent false alarms. Have your security system serviced once a year, just like your furnace, to look for malfunctioning parts and for battery replacement. When upgrading your system, adding high quality video monitoring is a good investment. Make sure all those who will be using the security system are trained to operate it properly. We see too many false alarms each year. During 2021 we answered more false alarms than we had in either 2019 or 2020. Many of these could have been prevented and with your help, we hope to see a reduction in false alarms for 2022.

Always beware of scams in the form of: phone calls, emails, and regular mail. Keep in mind you didn't win the lottery if you didn't buy a ticket, and, a foreign prince didn't leave you his fortune. Legitimate companies and government agencies don't ask for personal information over unsolicited phone calls or emails. The PD is not going to come arrest you, like the scammer says, if you don't pay the caller money in gift cards or money orders. There are so many variations of scams to get your information, money, or to sell you home repairs. If you have questions, please call the PD or stop by.

We have gun locks at the PD station. Just stop by and ask. Gun locks are free and offer protection against unauthorized use of your firearms, especially with youngsters in the house. Gun locks are a great insurance policy against tragedy.

There are still many residents who don't have their house numbers prominently displayed to make it easier for First Responders to find you quickly. The numbers should be on both sides of your mailbox, and/or mailbox post, and be at least three-inch (3") reflective numbers. While some of the PD staff may know where you live, a new officer or mutual aid officer from another town, or the State Police, may not be able

to find your house as quickly, wasting precious time when you have an emergency. Please follow the PD on Facebook for helpful tips and information.

In closing, the PD thanks all the agencies that helped the PD during 2021, including: the Hampton Falls Fire Department, New Hampshire State Police, Rockingham County Sheriff's Department, and regional/other mutual aid agencies, without whom the PD could not have done as effective a job had they not been there. Together, with help from the listed agencies, departments, and residents of Hampton Falls, the PD strives to make Hampton Falls a safe place to live, work, and have fun. Have a safe and prosperous 2022.

***Robbie Dirsa, Police Chief***



***Chief Robbie Dirsa will be retiring on April 30, 2022***

TYPE OF POLICE CALL	2019	2020	2021
911 Call	12	24	8
Abandoned Motor Vehicle	3	9	3
Accident	100	79	87
Alarms	127	129	140
Animal	137	134	148
Arrests	73	75	97
Assault	3	5	2
Assist Fire / Rescue	181	141	207
Bad Check	4	3	2
Burglaries / Robbery	4	4	0
Business / House Checks	3,455	4,054	4,390
Citizen Assist	174	172	174
Civil Matters	42	50	33
Criminal Mischief	10	10	13
Criminal Trespass	9	12	6
Directed Patrols	1,667	3,050	6,778
District Court Caseload	186	150	180
Disturbance	13	16	16
Domestic	26	21	14
Dumping	3	1	5
DWI Driving While Intoxicated	5	11	17
Fingerprints	25	9	5
Found / Lost Property	30	27	29
Fraud	9	10	12
Harassment	10	2	4
Hazardous Situation	128	107	95
Intoxicated Subject	4	4	0
Juvenile Problem	5	8	11
Missing Person	7	4	4
Motor Vehicle Complaints	107	84	70
Motor Vehicle Lockout	11	9	7
Motor Vehicle Stops	1,530	1,580	2,661
Mutual Aid (provided)	94	120	110
OAS (Operating After Suspension)	22	18	24
Officer Wanted	8	4	10
Open Door	5	17	10
Paperwork Service	94	77	104
Phone Calls	956	976	1,060
Police Information	1,288	1,384	1,794
Radar Checks	694	524	986
Sexual Assaults	4	6	0
Sexual Offender Registry	4	2	1
Suicide / Attempts	6	3	7
Summons Issued	313	156	218
Suspicious Activity	115	268	280
Theft	21	30	16
Threats	5	2	2
Untimely Death	2	0	2
VIN Vehicle Identification Number Verification	20	28	42
Welfare Check	34	34	50
<b>TOTAL</b>	<b>11,785</b>	<b>13,643</b>	<b>19,934</b>



## **ROAD AGENT – HIGHWAY DEPARTMENT**

Many road and public works projects were accomplished and completed in 2021. Two (2) major culverts, located at King Street and at Curtis Road, were replaced.



King St. culvert, fire hydrant, & guardrails



Curtis Rd culvert, fire hydrant & guardrails

Both projects went smoothly and were completed in a timely manner. The fire hydrant near the culvert at King Street was upgraded, and, a new fire hydrant was installed adjacent to the new culvert on Curtis Road. Both culvert projects were completed with new guardrails, and an asphalt binder ready for top coat in the Spring of 2022.



King Street culvert under construction



King St fire hydrant

Three additional small culverts were also repaired and maintained. Stop bars were painted at ten (10) intersections throughout Hampton Falls, with additional locations scheduled for the Spring 2022.

Crack sealing was performed on many roads in town which helps to maintain the longevity of roads and helps prevent frost heaves and potholes.

Roadside brush and mowing services along Town roads were performed throughout the Town. Catch basins were monitored and cleaned out as needed.

Coordination with the winter road maintenance contractor has resulted in more sand being used during the snow season that reduces the amount of salt needed. The town Brush Dump was maintained and upgraded with the addition of sand and salt bins in 2021.

***Russell Q. Hilliard, Road Agent***

## **SOLID WASTE & RECYCLING**

*The Town's contract for weekly collection of rubbish and recyclables is with ELM Services LLC. Should you need to report a missed pickup, please contact ELM Service's customer service at 781-844-8605 or [hamptonfallsdisposal@gmail.com](mailto:hamptonfallsdisposal@gmail.com).*

### **Household Waste Disposal Days**

The annual household waste collection days (formerly known as White Goods Day) are held in the spring and fall. The Board of Selectmen schedules a full collection day in the spring and a limited collection for the fall. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, clean wood, units containing Freon and propane tanks. There is a \$20 per trip fee to participate. In 2021, there were 1,393 individual electronic items recycled through North Coast Services.

<b>Recyclable Material (NRRA)</b>	<b>Amount Recycled by Hampton Falls</b>	<b>Environmental Impact</b>
Scrap Metal	5.24 gross tons	Conserved 14,675 pounds of iron ore

In 2020, the Solid Waste Committee assisted the Board of Selectmen with a Request for Proposals for curbside waste and recycling collection as a result of the expiring contract with Pinard Waste Systems. A number of proposals were received, meetings were held and a decision made. ELM Services LLC was selected at a cost of \$143,500 per year for a term of five and one-half years. The Agreement became effective July 1, 2020. Trash disposal is brought to Covanta Haverhill and recycling is disposed at one of three facilities, with the contractor being responsible for obtaining the low price of disposal. Costs to dispose both trash and recycling are paid by the Town.

It immediately became apparent that the collection and disposal of corrugated cardboard was of issue. The Board made arrangements for a three-month trial that began January 1, 2021 that allows for curbside collection, on-site disposal at the Brush Dump and baling corrugated cardboard for recycling. The trial was successful and flatbed truckloads of baled cardboard are sold on a periodic basis. Revenue from the disposal is received by the Town and offsets the cost of collection.



**\*Collection Statistics**

<b>2021</b>	<b>Trash</b>	<b>Co-mingle</b>	<b>Total Tons</b>
January	78.79	13.04	91.83
February	60.09	8.01	68.1
March	63.71	8.55	72.26
April	81.72	10.91	92.63
May	72.79	9.35	82.14
June	68.24	8.95	77.19
July	86.62	12.91	99.53
August	64.22	9.07	73.29
September	85.77	10.2	95.97
October	69.97	12.59	82.56
November	68.53	10.8	79.33
December	82.74	13.81	96.55
<b>Total Tons</b>	<b>883.19</b>	<b>128.19</b>	<b>1,011.38</b>

**Historical Collection Statistics**

Year	Rubbish-Tons	Recyclables-Tons	Scrap Metal-Tons
2017	753	280	---
2018	618	283	5
2019	667	254	3.1
2020	807	230	5.24
2021*	883.19	128.19	3.65

\*Glass is being disposed of at this time, not recycled.

**BRUSH DUMP**

The following statistics show the number of vehicle trips that hauled brush to the brush dump – located at the corner of Drinkwater and Parsonage Roads. The Brush Dump is open for Hampton Falls residents on Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only, and on the first Saturday in January for Christmas trees. A three-year, \$30 Dump Sticker is required to dispose of brush, which can be purchased from the Town Clerk's office, either in person or online at [www.hamptonfalls.org/town-clerk/pages/dump-stickers](http://www.hamptonfalls.org/town-clerk/pages/dump-stickers).

MONTHS OPEN	2016	2017	2018	2019	2020	2021
January	15	**	**	**	**	**
(Xmas trees**)						
April	107	90	107	143	143	130
May	74	55	120	129	171	145
June	85	102	198	197	165	123
July	124	100	90	119	115	145
August	102	77	125	172	176	96
September	96	106	128	123	140	97
October	92	85	106	106	161	165
November	128	118	108	134	109	70
<b>TOTAL</b>	<b>808</b>	<b>733</b>	<b>982</b>	<b>1,123</b>	<b>1,180</b>	<b>971</b>

## **LIBRARY TRUSTEES**

The mission of the Hampton Falls Free Library goes well beyond its collection of print and digital resources. It serves as the town's de facto community center, offering programs, activities, and enrichment opportunities for learners of all ages.

### **COVID-19 Measures**

The year 2021 could best be described as a year of transition. Following the uncertainty, closures, and restrictions of last year's pandemic, libraries, schools, stores and other institutions faced a unique challenge of restoring services while keeping staff and clientele safe. To that end, the Library staff continued to wear masks while encouraging patrons to wear masks. The staff continued to sanitize work stations and high touch areas. Weather permitting, small groups met outside. Once the weather changed, small groups met inside with open windows and an air purifier running. Where possible, hybrid meetings were offered using an OWL microphone/camera. Larger programs continued to be offered remotely via Zoom. The Library continued to offer curbside pick-up for our patrons who may be reluctant to enter a public space. Thank you all for your patience and understanding.

### **Staff**

Leah Knowlton, Youth Services Librarian, was able to return to in-person activities for the Children's Summer Reading Program thanks to the Fire Department. Leah set up bi-weekly programs at the Public Safety Building which were greatly enjoyed by children and parents alike. The children raced into the Library every week to hand-in their reading logs and collect their prizes. While Miss Leah was out on leave, the Library was fortunate to have Stacie Hanson help out as a Summer Reading Intern. We are grateful for her assistance this summer. For the teens, Leah was awarded a Summer Reading Grant which funded the creation of Teen Book Boxes. After summer reading ended, Leah returned to conducting story times outside in our beautiful outdoor space. Small programs of crafts, Lego, and book discussions took place inside with proper ventilation and mask wearing. In addition to Leah, our three Library Assistants work at the Circulation Desk and behind the scenes. Francesca Schleppey has kept the front desk running smoothly for 15-years and has taken the lead in welcoming patrons back to the Library. She also performs nearly all cataloging and technical services, as well as requesting and sending items for our interlibrary loan service. Joanna Meighan joined the Library staff in 2017. Joanna has taken the lead in creating and posting social media content to our website, Facebook, and Instagram to keep the community informed and to promote the Library's services and programs. Erin Sniderman joined the staff in 2019, after working as a substitute. Erin was instrumental in completing and submitting the grant applications for ARPA (American Rescue Plan Act) and the Summer Reading Grant. Joanna and Erin together, have been instrumental in creating and implementing our new Library newsletter format using Mailchimp and Eventbrite. Rosemarie Deegan has assisted as a substitute when needed.

The education of Library staff continues. The staff has also taken the following online courses: Gentle Reads, Readers Advisory, Novelist Plus, Introduction to Cataloging, Build a Better Library Boot Camp, Proactive Advocacy and Communication, Design for Library -Designing Material for your Library, Design Thinking, Collection Development Basics, Collection Development Policy, Winning Library Grants, Users at the Center of Everything, Soft Skills the Tools Every Librarian Should Have, Tips and Tricks from an Accidental Advocate, Story Time 101, Virtual Programming, and Storytelling.

### **Programs**

Throughout the year, the Library continued its focus on educational and cultural events by sponsoring many free and low-cost programs, and most of these programs were offered remotely. The Library



gratefully acknowledges NH Humanities-To-Go Program for expanding the number of offerings. The Library was able to offer the following three (3) Humanities programs: *The Finest Hours*, *13 Days in October*, and *Life Downstairs*.

The Library gratefully acknowledges the Friends of the Library for sponsoring programs and museum passes, described in greater detail in the Friends' annual report.

Beginning in May, the Library offered several in-person programs. Staff member Erin Sniderman taught *Container Gardening* to twenty-four (24) very enthusiastic adults, thanks to sponsorship by the Friends of the Library. Medicare-101, conducted by Rockingham County Service Link, was a popular program in September. Thanks to the Frying Pan Lane Fund, the Library was pleased to offer eight-weeks of beginning Tai Chi to twelve (12) novices interested in improving their health and balance. In November, the Library presented a visit and book signing with noted NH author Sy Montgomery. Again, the Library is grateful to the Frying Pan Lane Fund for sponsoring that event. The Library also expresses appreciation to SAU-21, the Hampton Falls School Board, and Lincoln Akerman School for permission to use the school cafeteria in order to accommodate 78 attendees while maintaining social distancing.

Director Barbara Tosiano continued to lead the monthly Book Discussion Group for adults. The book discussion group demonstrated their good humor and flexibility as they met via Zoom, in-person in the parking lot, and in a hybrid format using the OWL camera/microphone.

Our holiday events took place, although the format was different. This year, thanks to the Hampton Falls Fire Department and Churchill's Garden Center, Santa visited Hampton Falls outside the Library. Photographer Shelley Parish took charming photos of the children in front of a lovely backdrop provided by Churchill's. Friends of the Library member Jane Shanahan served hot chocolate to over fifty children. Of course, Santa will answer the children's letters! Miss Leah read *The Polar Express* in three sessions to minimize the numbers of children at one sitting.

In order to promote early childhood literacy, Leah introduced *1,000 Books before Kindergarten* in 2019. The goal is to read 1,000 books to a child before they enter Kindergarten. To date, 14 participants have completed the program and several more are actively recording their reading levels in 100 book increments. The children come in proudly waving their reading logs, excited to move their name down to the next step.

## **Grants**

The Library applied for and received a number of grants in 2021. NH Humanities expanded the number of programs for which a Library may apply. Three adult enrichment programs were funded through NH Humanities. The Youth Services Librarian was awarded a Summer Learning Grant of \$420 for Teen Book Boxes. The Library was awarded \$1200 under ARPA (American Rescue Plan Act) to purchase and train with a meeting room OWL which enabled the Library staff to conduct hybrid meetings. Finally, the Library gratefully acknowledges the Frying Pan Lane Fund for supporting *Tai Chi Classes*, a visit with author Sy Montgomery, and *HOOPLA*, a database offering eBooks, eAudiobooks, TV series, movies, Great Courses, and music.

## **Publicity**

News and updates about Library programs are available on our website, Facebook page, Instagram, monthly calendar, sign board, and through our e-mail list. In 2020, the Library designed a new monthly electronic newsletter using Mailchimp and Eventbrite. This new format is both visually appealing and more functional. The newsletter was so well received that during 2021, the newsletter readership doubled. To receive the email newsletter, please contact the Library. The Library staff also sent a flyer to all

Hampton Falls addresses reminding residents of the many services their Library has to offer. All Library events are listed on the Library's website at [www.hamptonfallslibrary.org](http://www.hamptonfallslibrary.org). For further information, please visit or contact the Library by phone 1-603-926-3682 or email [hamptonfalls.library@comcast.net](mailto:hamptonfalls.library@comcast.net).

### **Buildings and Grounds Improvements**

In 2020, Epping Well and Pump donated a lawn irrigation system in memory of Peter Robart. In the first year of eco-friendly lawn watering, the Library's lawns showed great improvement. The Trustees continued to improve the Library's grounds by removing extra trees and poison ivy and adding to the landscaping in front of the building. The Trustees also arranged for the replacement of a side door that showed signs of wood rot. After a heating failure in 2021, the Trustees engaged the services of an engineer to review the Library's Heating and Air Conditioning systems. The engineers' recommendations included replacement of 20-year-old air conditioning compressors, replacing obsolete refrigerant in the system, improving air quality and ventilation in the building to bring it up to safe building guidelines, and retooling the heating system for maximum efficiency.

### **Collection**

Over the course of the year, the Library added more than 1,000 books, audio books, and DVDs to the collection. In addition to these material offerings, a variety of electronic databases and interactive tools continued to be offered including: *Mango Languages*, *World Book Encyclopedia*, *Ancestrylibrary.com*, and *Heritage Quest* for personal enrichment. Another popular tool available is *NH Overdrive* for access to audio and e-books. In 2021, more than 3,000 audio and e-books were borrowed. Thanks to the Frying Pan Lane fund, the Library was able to offer patrons free access to *HOOPLA* which offers instant access to over 800,000 content titles of digital media including eBooks, eAudiobooks, music, comics, magazines, movies, and TV shows.

### **In Appreciation**

The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep!

- In alphabetical order, individuals are: Family and Friends of Elaine Ahearn, Glen Aldrich, Marilyn and Paul Ayles, Town Administrator Karen Anderson, Cpt. Larry Anderson, John Ashak, Board of Trustees of the Hampton Falls Free Library, Carolyn Brown, John Clemons, Linda and David Coe, Ken Crooks, Jackson Crouse, the Davidson Family, Henry DeBoer, Ann Diltz, Police Chief Rob Dirsas, the Doerr Family, Heather Fabbri, Jim Faber, Scott Faiia, Beth Forgione, Friends of the Hampton Falls Free Library, Lt. Alexis Garrant, Karen Gulla, Melodee Guyette, Hampton Falls Police and Firefighters, Town of Hampton Falls Staff, Shawn Hanson, Stacie Hanson, Leslie Hill, Glenn Johnson, Matt Knowlton, Lincoln Akerman Staff, Fire Chief Jay Lord, Richard McDermott, Kathy McLaughlin, Amy Magnarelli, Jim and Gisela Manna, Family and Friends of Betty Merrill, Beverly Mutrie, Shelley Parish, Laura, Michael and Ainsley Pouliot, the Rubin Family, Marissa Rogers, former Town Administrator Lori Ruest, SAU 21, Tim and Anne Marie Samway, Carol Sanborn, Paul Schleppy, Jane Shanahan, Hugh Schrier, Building Inspector Mark Sikorski, the Estate of Maurine Stard, Traci Thompson, Marc Tosiano, Louise Vance, and Lt. Ryan Venio.
- In addition, we would like to thank the following businesses for their continuing generosity: AM-PM Janitorial Service, Bauer, Coastal Living Hardware, Captain's Cove Adventure Golf, Churchill's Garden Center, Crow Haven Farm, Dodge's Agway, Epping Well and Pump Company, Carolyn Buckley Fusco, LMT, Hampton Rotary Club, Home Depot of Seabrook, QA Technology, Rye Driftwood Garden Club, Rolling Green Nursery, Smoky Quartz Distillery, Storyland, Twin Lanterns Dairy Bar, Water Country, and Walmart of Seabrook.

<b>LIBRARY PROGRAM</b>	<b>2020</b>	<b>2021</b>	<b># increase</b>	<b>% increase</b>
Registered Patrons	1,254	1,295	41	3%
Library Programs held:				
• Youth	73	74	1	1%
• Adult	55	68	13	19%
<b>TOTAL LIBRARY PROGRAMS HELD</b>	<b>128</b>	<b>142</b>	<b>14</b>	<b>10%</b>
Story Time attendance:				
• Youth	711	755	44	6%
• Adult	511	727	216	30%
<b>TOTAL STORYTIME ATTENDANCE</b>	<b>1,187</b>	<b>1,482</b>	<b>295</b>	<b>20%</b>
Interlibrary Loan:				
• Borrowed	289	399	110	28%
• Lent	340	624	284	46%
<b>TOTAL INTERLIBRARY LOAN</b>	<b>629</b>	<b>1,023</b>	<b>394</b>	<b>39%</b>
Adult circulation	8,065	10,031	1,966	20%
Juvenile circulation	9,318	10,717	1,399	13%
<b>TOTAL CIRCULATION</b>	<b>17,383</b>	<b>20,748</b>	<b>3,365</b>	<b>16%</b>

*Linda Coe, Chairperson*

*Amy Magnarelli, Vice-Chair*

*Beth Forgione, Treasurer*

*Beverly Mutrie, Secretary*

*Richard McDermott*

*Laura Pouliot, Alternate*

*Ed Beattie, Selectman's Representative*

*Barbara Tosiano, Library Director*

## LIBRARY TREASURER

### **Anticipated Income:**

Town of Hampton Falls (Appropriations)	58,035
Interest (Operational Account/Matured CD's)	8,237
<b>Total Anticipated Income</b>	<b>66,272</b>

### **Unanticipated Income:**

001A Book Sale	1,080
001B Library Cards	109
001F Trust Fund Interest	556
003 Conscience Box Donations	52
004 Copier Income	86
007E Summer Reading Donations	500
007G General Donations	1,456
008A Summer Reading Grants	420
008C Electronic Media Grants	1,268
008F New Hampshire Humanities Grants	600
025 Reimbursed Donation/Materials	212
<b>Total Unanticipated Income</b>	<b>6,339</b>

<b>Total Budget for 2021</b>	<b>169,915</b>
<b>Total Salary, Benefits, Expenses for 2021</b>	<b>166,898</b>

### **Salary and Benefits:**

Full Time Positions	45,500
Part Time Positions	41,575
Merit Pay	4,700
Employee Benefits	17,088
<b>Total Salary &amp; Benefits</b>	<b>108,863</b>

### **Expenses:**

341 Telephone	754
360 Custodian	1,800
390 Other Professional Services	2,640
410 Electricity	4,149
411 Heat	4,000
490 Other Property Services	202
550 Printing	555
560 Dues and Subscriptions	2,034
570 Computer Support	2,292
Encumbered for 2022 Web enhancements	825
620 Office Supplies	797
625 Postage	214
630 Maintenance & Repairs	14,404
Encumbered from 2020 side door	-2,029
670 Materials	10,639
680 Program Materials	1,031
New Hampshire Humanities donations	-600
685 Summer Reading Program	1,182
Summer Reading Grant and donations	-440
690 Book Processing Supplies	599
700 Land Maintenance	2,448
710 Land Improvements	1,860
Encumbered from 2020 for tree removal	-1,860
Encumbered for 2022 for walkway specs	5,000
740 Technical Equipment/Software	3,261
Grant for electronic media	-1268
750 Furniture & Fixtures	
Encumbered for 2022 blinds	2,106
830 Meetings & Conferences	240
880 Miscellaneous Expenses	200
895 Contingency Reimbursement	1,000
<b>Total Operational Expenses</b>	<b>58,035</b>

### **Bank Account Balances:**

Operational Account	23,460
Donations Account	60,941
Investment Accounts	180,521
<b>Total Accounts:</b>	<b>264,922</b>

*Beth Forgione, Library Treasurer and Trustee*

## **FRIENDS OF THE HAMPTON FALLS FREE LIBRARY**

In 2021, the Friends of the Hampton Falls Free Library continued their mission of working in cooperation with both the Library Director and the Library Trustees in support of the Hampton Falls Free Library. The focus is on enrichment programs that benefit Library patrons of all ages. The Friends strive to increase public engagement with the Library, and, as was the case for most of 2020, this again included safe, remote programming in 2021.

### **Interactive Programs Via Zoom**

The Friends sponsored several interactive programs, via Zoom, for adults on topics ranging from “*Sea Shanties*” and “*Paul Revere’s Famous Ride*” to “*St. Patrick*”, “*Container Gardening*” and “*A Photographic Journey to Alaska*”. The Friends recently sponsored an in-person program with author Sy Montgomery (“*How to Be A Good Creature*”) for children and adults at the Lincoln Akerman School. (Please see the Library Trustees’ and Library Director’s Report for a complete listing of 2021 programs).

### **Museum Passes**

The Friends of the Library subsidized museum entry passes (at reduced- price admission or no cost for Hampton Falls residents / Library patrons) to organizations with outdoor venues that provide safe recreational and learning opportunities during the pandemic because so many institutions were closed or operating at limited capacity. Museum passes were available to: the Currier Museum of Art, Fells Historic Estate, Strawberry Banke, the Wright Museum of WWII in Wolfeboro, Historic New England, NH State Parks, and Bedrock Gardens. Additionally, a private donor funded passes to the Seacoast Science Center. During this time of social distancing, the facilities with outdoor space were greatly appreciated.

### **Outdoor Adventures**

In addition, the Friends continued to encourage outdoor adventures for Hampton Falls families with free entrance passes to New Hampshire State Parks, and our fully equipped backpack loan program, supplied with maps and guides to make outings safe and fun. Our birding bag contains helpful identification charts for backyard explorers.

### **Financial Support**

The Friends continued their financial support of the successful “1,000 Books Before Kindergarten” program that encourages early literacy and Library use. The Friends contributed to programming and prizes for both the Children’s and Adult Summer Reading programs and sponsored a virtual presentation at the Seacoast Science Center during February school vacation, in addition to an expansion of the book exchange program, with our “reading buddies” in Mesquite Nevada, sharing books on farming and agriculture geared to young children.

### **Little Free Libraries**

The Friends funded the installation of two (2) Little Free Libraries, one located at Governor Weare Park and one at the Library parking lot. Little Free Libraries are a great way to share and recycle books. In fact, the boxes themselves are made from recycled milk jugs. These “libraries” are open 24/7, providing easy access to free books for readers of all ages, and are a part of a network of over 100,000 outdoor structures located in over 100 countries.



## **Fundraising**

The Friends continued to explore fundraising opportunities in 2021 to enhance community programs; and, the Friends welcome the support of residents through tax-deductible contributions. The Friends is an IRS 501(c)(3) organization. Please contact the Library at [www.HamptonFallsLibrary.org](http://www.HamptonFallsLibrary.org) for more information.

## **The Friends Organization**

The Friends organization is co-chaired by Sheila Tanguay and Judy Wilson, Alisha Roberts serves as the Treasurer, and Susan Burke is the Secretary. Additional members include Jane Shanahan, Nancy Axelson, Judy Haskell, Donna Onacki, Deborah Regan, Jeanne Storer, and Lisa Hayes. The Friends meet at the Library on the first Wednesday of each month at 6:30 PM. New members are always welcome. Please visit our Facebook page for current news and updates.

## ***Sheila Tanguay and Judy Wilson, Co-Chairs***



## CONSERVATION COMMISSION

The Conservation Commission (Con Comm) began the 2021 year with a workday at the Raspberry Farm to extend the trail deeper into the abutting Town Forest. Volunteers that day lost one pair of glasses, broke one Lopper, had a branch land on one person's head, and lost one volunteer. A good time was had by all. Paul Melanson took GPS readings of the new, extended trail so that those trail coordinates could be added to the trail map, to update and post at the information kiosk onsite and to also post the update on the Town website.



How exciting is it to have a chance to rescue an injured Red-Tailed Hawk?! During the summer 2021 some Con Comm members did just that; they came across the Hawk while on their annual stewardship walk with the Southeast Land Trust (SELT) at the Marsh Lane Preserve. The Hawk was soaking wet and huddled in the groundcover next to the trail. The Con Comm nestled the hawk in a box with a dry towel and took it to *On the Wing* in Epping, in hopes that it could be rehabilitated. The Con Comm is waiting to hear how the rescued Hawk is doing.

One of the Con Comm's on-going projects since 2018 resulted in May 2021 with the purchase and preservation of a 32-acre conservation easement by the Society for the Protection of NH Forests on a wooded parcel of high ecological value along a quarter-mile frontage on the Taylor River, the Clay Brook Forest. That project was enabled by raising \$700,000 funds from multiple sources over several years. The Con Comm reached their fundraising goal and that special place is now protected.



Kiblers & Forest Society, May 2021



Kiblers & Senator Tom Sherman, Feb. 2021

In February, Senator Tom Sherman presented the Kiblers, the Town and the Forest Society with a Senate Resolution in recognition of their successful efforts to preserve this valuable natural habitat, Clay Brook Forest.

The Con Comm consulted on the following issues in 2021: one logging permit for a forested wetland; mitigation for wetlands lost due to horse trail work on the Kensington/Hampton Falls border; four (4) proposed building projects, which impacted wetlands; and five conservation violations. Three of the violations were wetland-related, and, two violations involved property line encroachments. Two of the wetland violation complaints were investigated, and, subsequently reported to the NHDES Wetland Bureau. The third complaint is currently under investigation. The Con Comm hired Stockton Services, surveyors, to stake the property line at one of the property line encroachment sites, which proved enlightening to both parties. Thank you to Anne Bialobrzski (Tocky) for your services.

The Con Comm tried something new this year, and hired a Summer Intern, Taylor Foley, to help with two specific projects, namely, invasive plant removal and mapping. Taylor was a Senior at UNH who majored in Environmental Studies. He was eager to experience land stewardship first-hand and the Con Comm was pleased to employ a Summer Intern to assist with specific tasks.



Summer 2021 Intern, Taylor Foley, with Bittersweet root.

Taylor removed Bittersweet that was taking over the Marsh Lane parking lot. There is now space for four (4) cars to park, as originally planned, instead of only two (2) parking spaces. Additionally, there are new signs on Route 1 for the Marsh Lane Preserve to direct the public to this special place.

The Raspberry Farm was another site where the Con Comm's Summer Intern, Taylor, removed invasive plants. He cleared the stone wall of poison ivy, located adjacent to the parking lot; and he also created a map of the invasive species around the Raspberry Farm field, that was used by RCCD to give the Con Comm an estimate for spraying herbicides on the heaviest infestations for summer 2022.

The Con Comm's Summer Intern also canvassed the town roads to identify the locations of heavy infestations of invasive plants and to create a map of those locations in ArcGis. Invasive Plant species are a hazard because their rampant growth kills trees, blocks visibility at intersections and brings down power lines. Thank you, Taylor, for all your hard work.

During 2021, the Con Comm received an email from the Biochemistry Department at U Mass Boston requesting permission to do some sampling at The Former Joseph Chase Marsh. They are studying the marsh plant Salicornia which is highly salt-tolerant and uses salt water in its metabolism by sequestering the sodium. The plant cannot distinguish the difference between sodium ions and other positively charged heavy metals ions so it absorbs everything. They are hoping Salicornia can be developed as a system for natural contaminant removal.

Shawn Hanson keeps the Con Comm up to date on programs promoted and sponsored by SHEA, the Seabrook Hamptons Estuary Association. SHEA hosted some excellent webinars on salt marsh ditching, shore birds, flood preparedness, and the Rail Trail. SHEA is also concerned with management of the estuary. Some of these webinars can be viewed on SHEA's website at <http://shea4nh.org>.

The Con Comm lost one of its members in August, Glenn Schrempf. Glenn took good care of the field at the Raspberry Farm, haying and baling, fertilizing and liming as needed. Glenn also monitored activity at the Depot and removed trash and piles of junk that were periodically dumped there. He was a good steward and friend. The Con Comm plans to install a memorial plaque for Glenn at the Raspberry Farm in early 2022.

To further improve the efficiency of the Con Comm, in December a part-time Conservation Coordinator, Brianna O'Brien, was hired. Brianna is compiling a list of the Town-owned and conservation properties located in Hampton Falls, with all supporting documentation. Information being collected, regarding those properties includes ownership (private or Town-owned), and easement details including: who holds the easement, allowable activities or land use types, easement monitoring responsibility, public access, and location. The Con Comm Coordinator will also help with outreach in general; additional work is planned to create some generic form-letters, for violations as an example, and help the Con Comm get updated trail maps and other useful information uploaded on the Town website.

One of the Con Comm goals for 2022 is extension of trails at both the Raspberry Farm and Town Forest, and, to build boardwalks over the wettest areas, and, possibly locate a viewing station near the river for bird watching. The Con Comm also plans to program and schedule some educational opportunities such as a lecture/talk on Raptor birds, possibly with the rescued Red-Tailed Hawk. The Con Comm plans to post maps of the trails at Marsh Lane, the Raspberry Farm, and Clay Brook Forest, in addition to a map of Invasive Plant species by location.

The Conservation Commission meets the Second Tuesday of the month at Town Hall at 6:30PM. All are welcome.

***Mary Ann Hill, Chairperson***  
***ConservationChair@hamptonfalls.org***

## **CLAY BROOK FOREST – 2021: A 32-ACRE EASEMENT PURCHASED**



On February 5, 2021, Senator Tom Sherman, District 24, presented the following Resolution from the New Hampshire State Senate: “Be it known that the NH Senate extends its congratulations to the Town of Hampton Falls in recognition of their commitment to ensuring the conservation of thirty-two (32) acres of pristine land at Clay Brook Forest along the Taylor River in Hampton Falls.

The Clay Brook Forest has been a place for people and wildlife to cross paths since the early days of coastal settlement. Known for a time as "Toppan's Ox Pasture," this scenic ~32-acre property is located off Old Stage Road in Hampton Falls, with a quarter-mile of frontage

along the Taylor River. Its network of four-season trails is used for hiking, snowshoeing, nature observation and dog walking. Now the property has permanent protection and public access.

The Kibler Family stepped forward to purchase this property in August 2019, as the land was on

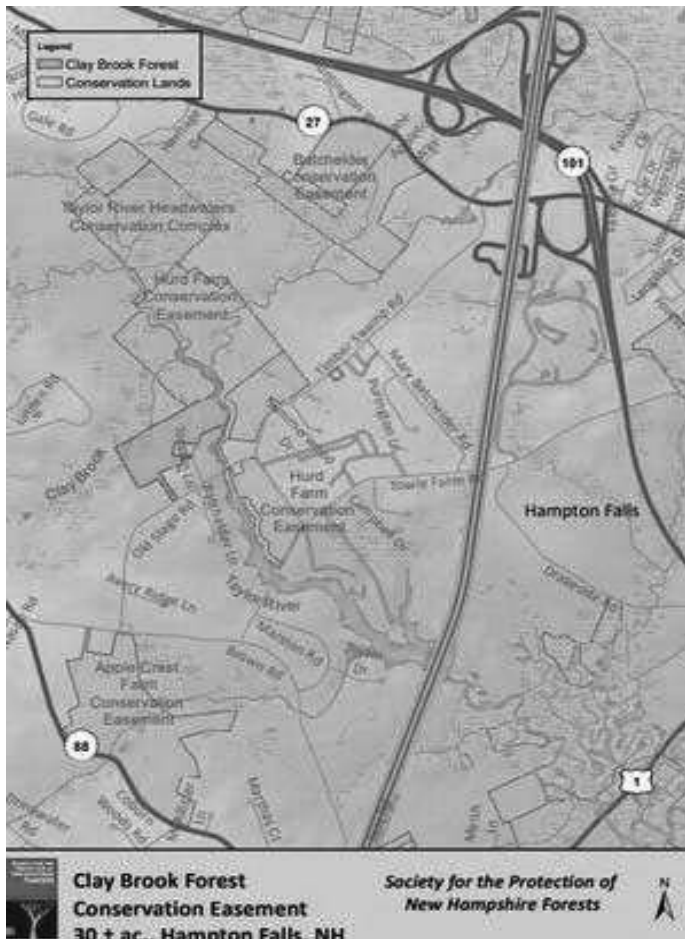


the market and under imminent threat of development. Then the Forest Society and the Town had the opportunity and permanently protected this land by purchasing a conservation easement from the Kiblers, so that the land will remain undeveloped and open for public pedestrian access into the future. The Town of Hampton Falls generously committed \$375,000, and the Kiblers donated \$100,000, and over time a fundraising goal of \$255,000 was reached. The Forest Society applied to state and private grant programs for additional funding and the conservation easement was purchased in 2021 to protect the land forever!

### **Why is this land so important?**

**Water:** Located just downstream of the Taylor River Headwaters Complex and the 163-acre Hurd Farm Conservation Area, this project extends the corridor of conserved lands on both sides of the Taylor River to more than a half-mile long. Clay Brook is one of several tributary streams that flow across the property and into the Taylor River.





**Wildlife:** Nearly 32 acres of woodlands, wetlands and riverfront provides a variety of habitat for abundant wildlife. Otter, fisher, bobcat, fox, beaver, muskrat, and mink, as well as barred owl, great blue heron, and even state-threatened red shouldered hawks have been seen on the property.

**Recreational Access:** Local residents have used this land and its trails for years for walking, snowshoeing, wildlife observation and more. The property provides the only overland access to the Hampton Falls section of the Hurd Farm trails. This project ensures access for future generations.

**Connectivity:** Along with the Hurd Farm and other conservation projects, this land is part of a 400-acre conservation corridor along the Taylor River.

**Climate Change:** Forests mitigate climate change, providing oxygen and cooling for the environment. This forest is an important forest

for the health and welfare of our community.



**History and Rural Character:** As recorded in Joseph Dow's History of Hampton, the remnants of the "Upper Dam," used on the Taylor River from 1680-1700, are located on the parcel along with stone wall marks the borders. Tall pines tower over woodland trails that meander from the river to an active beaver pond. Public access to spots like this is part of what makes Hampton Falls the special community it is.

## **PARKS AND RECREATION COMMISSION**

The Hampton Falls Parks and Recreation Commission (PRC) had a very exciting 2021.

*The mission of the PRC is to provide programs and facilities that develop the physical condition and wellness for a quality of life that benefits our young and adult residents; we encourage volunteerism to promote unity within our community.*

The current PRC members are: Lyn Stan, Chairman, Karen Sabatini, Treasurer, Beth Forgione, Secretary, Pam Fitzgerald, Phil Chura and we welcomed new member Kathy Dittami. The PRC's Selectmen's Representative is Mark Lane, and Governor Weare Park (GWP) Liaison is Larry Smith.

### **Programs and Activities:**

The PRC continued management of Governor Weare Park. Four (4) sports leagues, and their teams, were scheduled and overseen by Mike Montville, Mark Lane and Larry Smith. Sports Leagues and teams that used the fields in 2021 included: Cal Ripken Baseball, Hampton Attack Spring and Fall Soccer, and Hampton Lacrosse. If interested in working with the sports leagues, please contact Mike or Mark.

The Summer Camp program, run by Lincoln Akerman's School Art Teacher, Stacey Bellen, operated from July 5 – July 30, and provided kids with many fun-filled activities and recreation. This program has been a great experience for Hampton Falls children.

The Castleberry Fair Craft Show continued to be a big success and draw to Hampton Falls. In 2021, the Craft Fair was held the following four (4) weekends: May 8<sup>th</sup>, July 3<sup>rd</sup>, September 18<sup>th</sup> and October 9<sup>th</sup>. The annual Art on the Common art show, organized by local artist Carol Whalen, is looking to bring back the art show in 2022. If you are interested in volunteering or have a passion for the Arts, please contact Carol Whalen.

Friends of the Hampton Falls Bandstand held weekly concerts June thru August with diverse and cultural performances. In 2021, the Friends group coordinated and produced a great concert series. The concert series' audience grew, as also did attendance at the Tribute Bands along with the Cool Wheels Car Shows.

Please go to Friends of the Hampton Falls Bandstand/Hampton Falls Cool Wheels social media pages for full schedules and updates.



The Children's event program featuring Wayne from Maine was held on the Town Common July 20<sup>th</sup>. The 50-minute show was a musical adventure, through various musical styles, designed for the young and young-at-heart. Audience participation was encouraged. Wayne provided free books for the kids and was a great success.

In Fall of 2021, Scarecrows came to the Town Common. Scarecrows were created by various Hampton Falls' municipal departments. On October 31<sup>st</sup> the HF Bandstand All-stars performed while the children played various games on the Town Common. Once all the votes were submitted,

the Fire Department took first place, with the Town Clerk coming in a close second. These were the proud winners in the PRC's first annual Scarecrow Contest, and the PRC encourages continued participation in 2022.

In November, as a result of the 2021 Citizens' Petition, the Depot Road Sub-Committee of Parks and Recreation was formed to examine the current, proposed and potential future uses of The Depot and adjacent town properties at the Hampton Falls' waterfront, located at the eastern end of Depot Road.



The 2021 Christmas Tree event, included child-decorated wooden ornaments provided by the PRC. The Christmas Tree at the bandstand on the Town Common was adorned with the children's artful creations.



The Tree Lighting ceremony included a performance by the Granite State Bell Ringers as well as some hot chocolate and sugar cookies.

Many thanks to Pastor Ken Lawrence for his blessing, Glen Aldrich (our Santa from the North Pole) and Abby Tonry and Tonry Tree family for donating this year's tree for the community to enjoy. Thanks to the Hampton Falls Library and Coastal Hardware for their participation in the 2021 Hampton Falls Christmas event.

The Town of Hampton Falls is grateful to Grant Winnes and his team of volunteers for bringing ice skating to Governor Weare Park in 2022. Please notice the *open/closed* sign to plan your skating day accordingly.

The Bandstand Memorial Brick Pavers are still available for anyone whom wishes to memorialize their wishes in Hampton Falls.

The PRC looks forward to bringing new, fun activities in 2022 while celebrating Hampton Falls' 300<sup>th</sup> Birthday with special events in Summer 2022.

The PRC is always looking for people to Volunteer. Do you have a passion to build community spirit or have creative ideas and want to help encourage social bonds? If you can answer YES, please consider joining the Hampton Falls Parks and Recreation Commission.

***Lyn Stan, Chair***

## **PLANNING BOARD**

In 2021, the Planning Board comprised the following seven elected members, namely: Todd Santora, Chairman; Eric Cimon, Vice-Chairman; Lisa Brown-Kucharski; Andrew Brubaker, Shawn Hanson; and Abigail Tonry, in addition to Selectmen's Representative Edward B. Beattie. All members have several years of experience to assist with requests before the Board.

The following five (5) committees have been established to address the various Planning Board responsibilities: 1) Capital Improvements Committee (CIP), 2) Master Plan Committee, 3) Road Committee, 4) Ordinance and Regulations Review Committee, and 5) Water and Sewer Committee. Board members, along with other Town residents, are nominated by the Planning Board and appointed by the Board of Selectmen to serve on these committees, providing valuable opinions and information to the Planning Board that help in final decision making.

The Planning Board met monthly during 2021. There was one (1) Subdivision approved from one lot into two lots; two (2) Site Plans approved (6 Lafayette Rd., and 41 Lafayette Rd.); one (1) Scenic Road Alteration Permit for annual, routine tree pruning by a utility; two (2) Partial Bond Releases for a site plan near completion at 19 Lafayette Rd.; one (1) Development on a Class VI Road; one (1) Granite Bounds Alternatives; two (2) Wetlands Special Use Permits (41 Lafayette Rd., and another to reconstruct utility lines); one (1) establishment of a committee to work on the Route 1 Corridor Study; and three (3) zoning proposals considered with one (1) zoning amendment recommended to send to Warrant for 2022 Town Meeting, adding one sentence to clarify permissive zoning.

For more detail regarding the actions and decisions of the Planning Board, please see the full list of the 2021 Planning Board Activity contained within this annual Town Report.

***Todd Santora, Chairman***

***Rachel D. Webb, Planning/Zoning Board and Town Secretary***

## **ROAD COMMITTEE**

The Hampton Falls Road Committee is a subcommittee of the Planning Board. No Road Committee meetings were held in 2021. One (1) traditional subdivision was applied for and conditionally approved with the Planning Board; however, that subdivision was not referred to the Road Committee.

Members of the Road Committee appointed in 2021 include: Abigail Tonry, Chair; Andrew Brubaker, Todd Santora, Eric Cimon, Shawn Hanson, Building Inspector Mark Sikorski (non-voting), and Road Agent Russ Hilliard (non-voting).

***Todd Santora, Chairman***

***Rachel D. Webb, Planning/Zoning Board and Town Secretary***

# PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case Number	Applicant	Request	Hearing Date	Outcome
21-02-01	<p><b>RPC and VHB</b></p> <p><b>John F. Sanborn, Jr.</b></p>	<p>Establish a Committee, with the Rockingham Planning Commission (RPC) and VHB, to work on the Route 1 Corridor Study</p> <p>Application from <b>John F. Sanborn, Jr.</b> for property located at Map 6 Lot 5 – Sanborn Road for Final Public Hearing for Subdivision creating three or less lots. A simple division of existing 13.20-acre parcel into two lots. One lot to be 5.48 acres; the other 7.72 acres. Waivers requested.</p>	<p><b>01/26/2021</b></p> <p><b>02/23/2021</b></p>	<p><b>MOTION:</b> To authorize the Chairman to put together a Route 1 Corridor Study Committee for approval by the Board of Selectmen.</p> <p><b>MOTION:</b> To invoke jurisdiction and accept the application as complete.</p> <p><b>MOTION:</b> To grant a waiver to Section 6.2.21 High Intensity Soils Survey Mapping for property located at Map 6 Lot 5 – Sanborn Road for Final Public Hearing for Subdivision creating three or less lots. A simple division of existing 13.20-acre parcel into two lots. One lot to be 5.48 acres; the other 7.72 acres.</p> <p><b>MOTION:</b> To grant a waiver to Section 8.1.2 Mailbox Placement for property located at Map 6 Lot 5 – Sanborn Road for Final Public Hearing for Subdivision creating three or less lots.</p> <p><b>MOTION:</b> To approve Application from John F. Sanborn, Jr. for property located at Map 6 Lot 5 in accordance with the plan by Millennium Engineering dated January 5, 2021, revision #1 dated January 27, 2021, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation, and Certification of Wetland District Placard Installation Form submitted for the Planning Board files.</li> <li>2. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded.</li> <li>3. That draft deeds for the newly created lots be submitted for the Planning Board file and that the Planning Board counsel, prior to the Mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</li> <li>4. That no lots are to be advertised or sold before the Mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.</li> <li>5. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate town official of the Town of Hampton Falls <i>and</i> that a note be added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls (before the Mylar is signed).</li> <li>6. That wetland district placard markers are obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland <i>buffer</i> points and corners, with one, or more additional markers every 50' prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation from for the Planning Board file.</li> <li>7. That the plan set submitted as final for recording be reviewed by the Circuit Rider Planner in advance of the Chairman's signature and that no building permits be issued until the Mylar is signed.</li> </ol>



# PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case Number	Applicant	Request	Hearing Date	Outcome
21-02-02  and 21-02-03	Sam Patterson Real Estate Development, LLC.	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing <b>Site Plan Review</b> to construct a 4,000 SF +/- building on the lot with associated site improvements including material storage bins. Waiver requested.  Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing / Conditional Use Permit– <b>Wetland Special Use Permit</b> for landscape supply including retail sales.	02/23/2021	<p>8. That documentation of test pit witnessing by RCCD be provided to the town before Mylar is signed.</p> <p>9. That the “woods road” right-of-way be documented in the deed for Lot 1-1 to preserve access to the land behind this subdivision.</p> <p>10. That Sheet 1 be recorded at the Rockingham Registry of Deeds.</p> <p>11. That the plan be updated with additional wetland symbology to show that wetlands continue to the northerly part of Lot 1-2.</p> <p>12. That a note be added to the plan that the Sanborn Road is a Scenic Road and that the conditions of Article 9, Section 3 must be adhered to.</p> <p>13. That the plan shows that waivers to Section 6.2.21 High Intensity Soil Survey Mapping and Section 8.1.2 Mailbox Placement have been granted.</p> <p>14. That all appropriate professional stamps from licensed land surveyors, wetland scientist and soil scientist appear on the final Mylar.</p> <p><b>MOTION:</b> To invoke jurisdiction and accept the application as complete.</p> <p><b>MOTION:</b> To continue Case 21-02-02 and Case 21-02-03 to March 23, 2021, at 7:00 PM.</p>
21-02-02  and 21-02-03	Sam Patterson Real Estate Development, LLC.	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing <b>Site Plan Review</b> to construct a 4,000 SF +/- building on the lot with associated site improvements including material storage bins. Waiver requested. (Continued from February 23)	03/23/2021	<p><b>MOTION:</b> To continue Case 21-02-02 and Case 21-02-03 to April 27, 2021, at 7:00 PM with any new materials submitted no later than April 16, 2021, at 4:00 PM. Also, to extend the jurisdictional time clock to May 31, 2021.</p>

# PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case Number	Applicant	Request	Hearing Date	Outcome
21-02-02  and 21-02-03	Sam Patterson Real Estate Development, LLC.	including retail sales. (Continued from February 23) Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing <b>Site Plan Review</b> to construct a 4,000 SF +/- building on the lot with associated site improvements including material storage bins. Waiver requested. (Continued from March 23) Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing / Conditional Use Permit– <b>Wetland Special Use Permit</b> for landscape supply including retail sales. (Continued from March 23)	04/27/2021	<b>MOTION:</b> To continue Case 21-02-02 and Case 21-02-03 to May 25, 2021, at 7:00 PM with any new materials submitted no later than the agenda close date of May 17, 2021. The jurisdictional time clock was previously extended to May 31, 2021. <b>MOTION:</b> The applicant, Sam Patterson, agrees to re-notice the abutters at his cost, compliant within the application deadlines for the next Planning Board meeting May 25, 2021. <b>MOTION:</b> To send the request for a legal opinion to the Attorney for the Planning Board, and to share the response from the attorney with the Planning Board and the applicant.
19-11-01	19 Lafayette Rd, N.M.Cook Development, LLC.	<b>Request for Partial Bond Release</b> in the amount of \$ 120,000 (PBE Project No. 19262.)	04/27/2021	<b>MOTION:</b> Based on the recommendation of the Town Engineer, Jones & Beach Engineers, Inc., dated March 30, 2021, for the Planning Board to authorize a bond release in the amount of \$102,000 regarding construction inspections completed to date at 19 Lafayette Road.
21-02-02  and 21-02-03	Sam Patterson Real Estate Development, LLC.	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing <b>Site Plan Review</b> to construct a 4,000 SF +/- building on the lot with associated site improvements including material storage bins. Waiver requested. (Continued from April 27) Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing / Conditional Use Permit– <b>Wetland Special Use Permit</b> for landscape supply including retail sale. (Continued from April 27)	05/25/2021	<b>MOTION:</b> To continue Case 21-02-02 and Case 21-02-03 to June 22, 2021, at 7:00 PM with any new materials submitted no later than the agenda close date of June 14, 2021; and to extend the jurisdictional time clock to June 30, 2021, which was previously extended to May 31, 2021.
21-02-02	Sam Patterson Real Estate Development, LLC.	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing <b>Site Plan Review</b> to construct a 4,000 SF +/- building on the lot with associated site	06/22/2021	<b>MOTION:</b> To continue Case 21-02-02 and Case 21-02-03 to July 27, 2021, at 7:00 PM with any new materials submitted no later than the agenda close date of July 19, 2021; and to extend the jurisdictional time clock to July 31, 2021, which was previously extended to June 30, 2021.

**PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

Case Number	Applicant	Request	Hearing Date	Outcome
and 21-02-03		improvements including material storage bins. Waiver requested. (Continued from May 25)		
21-02-02	Sam Patterson Real Estate Development, LLC	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing / Conditional Use Permit– Wetland Special Use Permit for landscape supply including retail sales. (Continued from May 25)	07/27/2021	<p><b>MOTION:</b> To authorize the Town Administrator to sign the NH DOT Driveway Permit Application for the purposes of NH DOT follow-up regarding the access way of Brimmer Lane, for the purposes of the proposed project at 41 Lafayette Road.</p> <p><b>MOTION:</b> To grant the waiver from Article IV, Section 6.2.2 for Plan Scale, which states: “Scale of the plan shall be 1” = 20’ (1 inch = 20 feet)”.</p> <p><b>MOTION:</b> To send the plan and plan documents to Department Heads, Town Engineer and Rockingham County Conservation District (RCCD) for review and report upon the applicant’s posting of \$3,500 review fees (for site plan review), payable to the Town of Hampton Falls, and authorize the comments received to be forwarded to the applicant. Further to authorize the Town’s reviewing agents (Jones &amp; Beach Engineers and/or RCCD) to speak directly with the applicants to address questions that may arise during review.</p> <p><b>MOTION:</b> To continue Case 21-02-02 and Case 21-02-03 to August 24, 2021 at 700 PM with any new materials submitted no later than the agenda close date of August 16, 2021; and to extend the jurisdictional time clock to August 31, 2021, which was previously extended to July 31, 2021.</p>
and 21-02-03		Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing / Conditional Use Permit– Wetland Special Use Permit for landscape supply including retail sales. (Continued from June 22)		
21-07-01	Unitil	Application from Unitil for Final Public Hearing for a Scenic Road Alteration Permit of routine line-clearance maintenance tree pruning work on an overhead distribution circuit that runs along several Scenic Roads in town. Included Scenic Roads are: Stard, Dodge, Mill, Goodwin, Crank, and southern portion of Nason. This work is necessary to ensure safe, reliable electric service.	07/27/2021	<p><b>MOTION:</b> To accept jurisdiction on Case 21-07-01: Application from Unitil for Final Public Hearing for a Scenic Road Alteration Permit of routine line-clearance maintenance tree pruning work on an overhead distribution circuit that runs along several Scenic Roads in town. Included Scenic Roads are: Stard, Dodge, Mill, Goodwin, Crank, and the southern-portion of Nason. This work is necessary to ensure safe, reliable electric service.</p> <p><b>MOTION:</b> To approve Case 21-07-01: Application from Unitil for Final Public Hearing for a Scenic Road Alteration Permit of routine line-clearance maintenance tree pruning work on an overhead distribution circuit that runs along several Scenic Roads in town. Included Scenic Roads are: Stard, Dodge, Mill, Goodwin, Crank, and the southern-portion of Nason; this work is necessary to ensure safe, reliable electric service; with the following <u>Conditions of Approval</u>:</p> <ol style="list-style-type: none"> <li>1) All tree trimming will be in compliance with the Hampton Falls’ Zoning Ordinance Article 9, Section 3;</li> <li>2) Any “hazardous trees” be identified by Asplundh and/or by Unitil, and permission obtained from the Board of Selectmen prior to removal.</li> </ol>

# PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case Number	Applicant	Request	Hearing Date	Outcome
21-02-02  and 21-02-03	Sam Patterson Real Estate Development, LLC	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing <b>Site Plan Review</b> to construct a 4,000 SF +/- building on the lot with associated site improvements including material storage bins. Waiver requested. (Continued from July 27)	08/24/2021	<p><b>MOTION:</b> To extend the jurisdictional time clock to September 30, 2021, which was previously extended to August 31, 2021.</p> <p><b>MOTION:</b> To continue Cases 21-02-02 and 21-02-03 to September 28, 2021 at 7PM with any new materials submitted no later than the agenda close date of September 20, 2021. The applicant is tasked with addressing and reconciling the items in the following reconciliation list, and as documented in the written review reports by RCCD and Jones &amp; Beach Engineers, and then submitting those changes for engineering review (pending availability of funding) to comply with a September 20th agenda close deadline for the Planning Board meeting September 28th. The Planning Board grants permission for the applicant's Engineer to communicate directly with the Town Engineer regarding the changes requested regarding the drainage issue.</p> <p>Reconciliation List:</p> <ol style="list-style-type: none"> <li>1) Provide the wetland labeled as a Prime Wetland on the plans.</li> <li>2) Provide a copy of the approved permit from the State Wetlands Board.</li> <li>3) Provide traffic flow painted arrows and traffic directional signs to the site plan.</li> <li>4) Provide a sign detail added to the plans.</li> <li>5) An approved Driveway Permit for the connection to Brimmer Lane, has been provided. Install new "Dead End" and "No Outlet" signs, on Brimmer Lane, at new entrance of Brimmer Lane near to Route 1.</li> <li>6) Add a Stop Sign and Stop Bar at Brimmer Lane and Route 1, notes on the plan.</li> <li>7) Provide the approved NH-DOT Driveway permit application, for the driveway permit on Route 1, as a Condition of Approval for the site plan (if not in hand for the PB 09/28 mtg)</li> <li>8) Provide snow storage area(s) on the plans.</li> <li>9) Specify on the plans the location and height of products to sell, so that the height closest to the road does not impede visibility for traffic traveling south on Lafayette Road to be seen by cars exiting Brimmer Lane.</li> <li>10) Move the two parking spaces located on the access drive to Brimmer Lane to the display area behind the proposed fencing.</li> <li>11) Install a vegetated swale, raingarden, or other stormwater treatment feature downstream from Field Drain #1.</li> <li>12) Add the property street number (#41) to the proposed signage and/or to the sign post for the purposes of 911 and to facilitate property identification.</li> <li>13) Add protective bollards, or large rocks, to be installed around the periphery of the propane tanks, even if the tanks may be located underground. The concern is regarding heavy machinery moving around display items, and the need to protect the propane tanks.</li> <li>14) Ensure that the detention basin is not located in the water table.</li> <li>15) Submit an Operations and Maintenance Manual annually to the Town regarding the detention basin, as a Condition of approval of the site plan.</li> </ol>

# PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case Number	Applicant	Request	Hearing Date	Outcome
21-08-01	Unitil Energy Systems, Inc.	Application from Unitil Energy Systems, Inc. for Final Public Hearing for <b>Wetland Special Use Permit</b> relative to Article III, Section 8.6 of the Town of Hampton Falls Zoning Ordinance to permit reconstruction of approximately 5.6 +/- miles of the existing 3348/3350/3359 Lines to the Towns of Hampton, Hampton Falls and Seabrook running from the Hampton Substation to the Seabrook Beach Substation. A Town of Hampton Falls Wetlands Special Use permit is required for the proposed work within the Hampton Salt Marsh complex, located at Utility Right-of-Way (ROW) Hampton Falls River to Browns River, Map and Lot varies (ROW).	08/24/2021	<p><b>MOTION:</b> To accept jurisdiction on Case # 21-08-01. Application from Unitil Energy Systems, Inc. for Final Public Hearing for Wetland Special Use Permit relative to Article III, Section 8.6 of the Town of Hampton Falls Zoning Ordinance to permit reconstruction of approximately 5.6 +/- miles of the existing 3348/3350/3359 Lines to the Towns of Hampton, Hampton Falls and Seabrook running from the Hampton Substation to the Seabrook Beach Substation. A Town of Hampton Falls Wetlands Special Use permit is required for the proposed work within the Hampton Salt Marsh complex, located at Utility Right-of-Way (ROW) Hampton Falls River to Browns River, Map and Lot varies (ROW).</p> <p><b>MOTION:</b> That the application meets the requirement as specified in the Special Use Permit condition 8.6.1.1.</p> <p><b>MOTION:</b> That the application meets the requirement as specified in the Special Use Permit condition 8.6.1.2.</p> <p><b>MOTION:</b> That the application meets the requirement as specified in the Special Use Permit condition 8.6.1.3.</p> <p><b>MOTION:</b> That the application meets the requirement as specified in the Special Use Permit condition 8.6.1.4.</p> <p><b>MOTION:</b> To approve Case #21-08-01: Application from Unitil, by T.F. Moran, Engineers, for Final Public Hearing for Wetland Special Use Permit relative to Article III, Section 8.6 of the Town of Hampton Falls Zoning Ordinance to permit reconstruction of approximately 5.6 +/- miles of the existing 3348/3350/3359 Lines in the Towns of Hampton, Hampton Falls and Seabrook running from the Hampton Substation to the Seabrook Beach Substation. A Town of Hampton Falls Wetlands Special Use Permit is required for the proposed work within the Hampton Salt Marsh complex, located at Utility Right-of-Way (ROW) Hampton Falls River to Browns River, Map and Lot varies (ROW), and located on Map sheets C07, C08, and C09 of the applicant's submittal documentation;</p> <p>with the following <u>Conditions of Approval</u>:</p> <ol style="list-style-type: none"> <li>1) That any and all fees due the Town of Hampton Falls be paid.</li> <li>2) That the Department of Environmental Services permit number and date of permit be shown on the plan.</li> <li>3) That upon completion of the project that the Conservation Commission will be provided with photo documentation of the restored areas that were disturbed by construction, where practical.</li> </ol> <p><b>MOTION:</b> To approve the application from Jeffrey White, Surveyor, for Shabiki/Mitchell for Granite Bound alternatives for property located at 2 Mariners Lane/25 Depot Rd, Map 8, Lot 84-5.</p>
	Jeffrey White, Surveyor, for Shabiki/Mitchell II	Application from Jeffrey White, Surveyor, for Shabiki/Mitchell for <b>Granite Bound alternatives</b> for property located at <b>2 Mariners Lane/25 Depot Rd</b> , Map 8, Lot 84-5.	09/28/2021	
	Lisa and Richard Chace	Application from Lisa and Richard Chace for <b>Development on a Class VI Road</b> for property located at <b>21 Curtis Road</b> , at Map 4, Lots 46-13 and 46-14.	09/28/2021	T. Santora said that he would write a letter to the Board of Selectmen in support of the request for Development on a Class VI Road, by developing a mutually agreeable shared driveway maintenance agreement, an access easement, an access easement plan, and an agreement and release document, all to be recorded at the Registry of Deeds.



**PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

Case Number	Applicant	Request	Hearing Date	Outcome
21-02-03	Sam Patterson Real Estate Development, LLC.	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing, Wetland Special Use Permit review, for a travel-way through a wetland buffer, for landscape supply including retail sales (continued from August 24).	09/28/2021	<p><b>MOTION:</b> To affirm that the condition as specified in 8.6.1.1 is found to exist.</p> <p><b>MOTION:</b> To affirm that the condition as specified in 8.6.1.2 is found to exist.</p> <p><b>MOTION:</b> To affirm that the condition as specified in 8.6.1.3 is found to exist.</p> <p><b>MOTION:</b> To affirm that the condition as specified in 8.6.1.4 is found to exist.</p> <p><b>MOTION:</b> To grant the Applicant's request for a Wetlands Special Use Permit relating to Map 7, Lot 61, in accordance with the plan by Ambit Engineering dated July 30, 2021, revised to September 28, 2021, for property located at 41 Lafayette Rd, as all conditions are found to exist, and subject to the following condition:</p> <p>I) That the Special Use Permit approved date and reference information be listed on the approved Site Plan.</p>

# PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case Number	Applicant	Request	Hearing Date	Outcome
21-02-02	Sam Patterson Real Estate Development, LLC.	Application from Sam Patterson Real Estate Development, LLC for property located at Map 7 Lot 61 – 41 Lafayette Road for Final Public Hearing Site Plan Review to construct a 4,000 SF +/- building on the lot with associated site improvements including material storage bins. Waiver requested. (continued from August 24)	09/28/2021	<p><b>MOTION:</b> To approve the applicant's request for a Site plan to construct a 371 SF +/- building on the lot with associated site improvements including material storage bins for property located at Map 7 Lot 61 – 41 Lafayette Road subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1) That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2) That the hours of operation be 7:00 a.m. – 7:30 p.m. Monday through Friday; and 7:30 a.m. to 6:00 p.m. Saturday and Sunday.</li> <li>3) That the building height and sightless objects (pipes, stacks, air conditioners, etc.) not exceed 35 feet.</li> <li>4) That the landscaping be installed according to plan. No occupancy permit shall be issued until the landscaping is inspected by the Building Inspector.</li> <li>5) That the applicant post financial security before the mylar is signed. Applicant is to submit a cost estimate to be verified by the Town Engineer to ensure restoration of the wetland setback area effected by the project.</li> <li>6) That no building permit be issued until security is posted and an agreement is signed. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it. Also, that no changes to the approved plan(s) can be made without appearing before the Planning Board.</li> <li>7) That any and all state permits be obtained and made part of the file before the mylar is signed, including the Driveway permit.</li> <li>8) That the Planning Board approve any change to the State Department of Transportation driveway permit.</li> <li>9) That approval is for Retail Sales of Landscape Supplies and shall be noted as such on the final plan, page C2.</li> <li>10) That all exterior lighting be down-shielded and labeled as such on the final plan in accordance with Site Plan Review Regulation Article VIII, Section 8, Illumination.</li> <li>11) That wetland district placard markers be obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more, additional markers every 50' prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation form for the Planning Board file.</li> <li>12) That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation and Certificate of Wetland District Placard Installation Form submitted for the Planning Board file before the mylar is signed and recorded.</li> <li>13) That blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning regulations.</li> </ol>

**PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

Case Number	Applicant	Request	Hearing Date	Outcome
21-10-01	Central Gallestate Limited Partnership	Application from Central Gallestate Limited Partnership for Final Public Hearing for a Site Plan Review for a use change to office with manager apartment, minimal exterior changes (small display area only) no new development, for a satellite (fence and deck) sales office, for property located at 6 Lafayette Road, in zone Business District South, Map 7, Lot 49.	10/26/2021	<p>14) That all appropriate professional stamps appear on the recordable Sheet C2, this includes: Land Surveyor, Professional Engineer, Soil Scientist, and Wetlands Scientist.</p> <p>15) That an Operations and Maintenance schedule for the catch basin and drainage system be submitted annually to the Town for the file.</p> <p>16) That the 6-foot-high vertical board, pine fence, located on the south side of the property (in front of the retail sales area) be changed to a 4-foot-high horizontal fence, as a two-rail split rail fence.</p> <p>17) That the items identified by Jones &amp; Beach, in their review letter dated September 23, 2021 to the Planning Board, be incorporated in the final plan set.</p> <p>18) That Sheet C2 be recorded at the Rockingham Registry of Deeds.</p> <p><b>MOTION:</b> To invoke jurisdiction because the application is deemed to be complete.</p> <p><b>MOTION:</b> To waive the requirement of the Site Plan Review Regulations, 6.2 Plan Format and Information required, to affix a Wetland Scientist stamp to the final mylar, because the Recorded Plan on which this proposal is based already contains the Wetland Scientist Stamp and is referenced in the Plan Note# 12. A condition of approval is that the granted waiver be added to the final mylar.</p> <p><b>MOTION:</b> To approve the applicant's request for a Site Plan for a use change to office with manager apartment, minimal exterior changes (small display area only) no new development, for a (fence and deck) sales office, for property located at 6 Lafayette Road, in zone Business District South, Map 7, Lot 49, subject to the following conditions of approval:</p> <ol style="list-style-type: none"> <li>1) That the hours of operation be 8:30 am to 5:30 pm Monday through Friday, and Saturday 10am to 2pm.</li> <li>2) That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final plan.</li> <li>3) That approval is for an office with residential apartment, and shall be noted as such on the final plan.</li> <li>4) That a note be added to the final mylar plan, for the granted waiver 6.2 (see prior Motion for wording).</li> </ol> <p><b>MOTION:</b> To approve the requested partial Bond Release in the amount of \$168,000.00, leaving a total of \$5,000.00 for as-built drawings and the final permanent wetland plaque.</p>
19-11-01	19 Lafayette Rd. N.M. Cook	Request for Bond Release #2 in the amount of \$168,000.00, leaving a total of \$5,000.00 for as-built drawings and the final permanent wetland plaque.	10/26/2021	

**PLANNING BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

Case Number	Applicant	Request	Hearing Date	Outcome
Zoning		Proposed Zoning Ordinance amendments as proposed by the Ordinance and Regulations Subcommittee of the Planning Board, regarding definitions of the terms: <b>Hazardous Materials/Waste, Non-Conforming, Permissive Zoning clarification, and Signs on Parked Vehicles.</b>	11/16/2021	<p><b>MOTION:</b> To bring forth amendments to the Zoning Ordinance definitions for Hazardous Materials for Public Hearing at the Planning Board meeting of December 21, 2021.</p> <p><b>MOTION:</b> To bring forth amendments to the Zoning Ordinance definitions for Non-conforming for Public Hearing at the Planning Board meeting of December 21, 2021.</p> <p><b>MOTION:</b> To withdraw the two prior motions regarding the subjects of Hazardous Materials/Waste and Non-Conforming, until those proposed amendments are complete and ready for Public Hearing.</p> <p><b>MOTION:</b> To move forward to Public Hearing December 21, 2021, the proposed zoning amendment language, as written, regarding permissive zoning clarification.</p> <p><b>MOTION:</b> To move forward to Public Hearing December 21, 2021, the proposed zoning amendment language, as written, regarding Signs on Parked Vehicles.</p> <p><b>MOTION:</b> To withdraw item C.2) on the agenda, to "Add a new subsection to the Town of Hampton Falls, NH Zoning Ordinance, Article IV Signs &amp; Special Regulations section 3.3.6, Signs on Parked Vehicles".</p> <p><b>MOTION:</b> To send the proposed change to the Warrant, of the Zoning Ordinance Article III, Section 1 to add the sentence: "Any use of a building, structure, or land not expressly permitted in this Ordinance shall be PROHIBITED."</p>
Zoning	PUBLIC HEARING	Add a new subsection to the Zoning Ordinance, Article IV Signs and Special Regulations section 3.3.6, Signs on Parked Vehicles.	12/21/2021	
Zoning	PUBLIC HEARING	Amend Article III, District Regulations, Section 1, of the Zoning Ordinance to add a sentence to clarify permissive zoning: "Any use of a building, structure, or land not expressly permitted in this Ordinance shall be PROHIBITED."	12/21/2021	

## **CAPITAL IMPROVEMENTS PROGRAM: CIP 2022 - 2027**

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three-years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period. Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document. The following Departments have historically made requests to the Capital Improvements Plan Committee.

Government Buildings & Land	Public Safety (Police)
Fire Department	Highways
Sanitation	Library
Planning Board	Conservation Commission
Lincoln Akerman School	Winnacunnet High School

After meeting with all Department Heads, the CIP Committee puts together a six-year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept, reject or change for any particular year.

***Todd Santora, Chairman; Lisa Brown-Kucharski,  
Shawn Hanson, Mark Lane, Steve Carlson,  
Anthony Franciosa, Margaret Allen,  
Karen Anderson, Town Administrator (non-voting)  
Rachel D. Webb, Town Secretary (non-voting)***

A spreadsheet of the six-year CIP 2022-2027 is part of this report; see CIP Spreadsheet.

# **HAMPTON FALLS CIP 2022-2027 CAPITAL IMPROVEMENTS PROGRAM**

Rating Scale: 1-Urgent, 2-Priority, 3-Necessary, 4-Deferrable, 5-Premature, 6-Inconsistent, C-Committed

CAPITAL ITEM BY DEPARTMENT		Rating	2022	2023	2024	2025	2026	2027	TOTAL
<b>Financial Administration</b>									
Revaluation of Properties Capital Reserve Fund		3	8,000	8,000	0	0	0	0	16,000
Master Plan Update Capital Reserve Fund		3	5,000	5,000	5,000	5,000	0	0	20,000
<b>Subtotal</b>			<b>13,000</b>	<b>13,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>36,000</b>
<b>Government Buildings</b>									
Acquire Land, M 2, L 76 (\$349,700 assessed value)		6	10,000	0	0	0	0	0	10,000
<b>Subtotal</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>Cemeteries</b>									
No projects submitted			0	0	0	0	0	0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Police Department</b>									
Police Cruiser (replacement plan/year)									
Estimated purchase price of new cruiser									
Police Vehicle Capital Reserve Fund		3	23,000	23,000	23,000	23,000	23,000	23,000	138,000
Police Camera Server					6,000				
Painting interior of Safety Building				22,800					
HVAC Engineering Study		6	15,000						
Police Department Vehicle Fund Balance 12/2021			53,845						
Police Cruiser Capital Reserve Fund Balance 12/2021			47,170						
<b>Subtotal</b>			<b>101,015</b>	<b>45,800</b>	<b>29,000</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	<b>181,800</b>
Ambulance			0	0	0	0	0	0	0
No projects submitted			0	0	0	0	0	0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Department</b>									
No projects submitted			0	0	0	0	0	0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highway Department</b>									
Highway Maintenance Capital Reserve Fund		2	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Offsetting State Highway Block Grant			68,710						
Highway Maintenance Capital Reserve Fund Balance 12/2021			250,000						
<b>Subtotal</b>			<b>318,710</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>
Solid Waste Department			0	0	0	0	0	0	0
No projects submitted			0	0	0	0	0	0	0
<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Library (7 Drinkwater Road)</b>									
HVAC Improvements		4	114,247	0	0	0	0	0	114,247
<b>Subtotal</b>			<b>114,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,247</b>



# **HAMPTON FALLS CIP 2022-2027 CAPITAL IMPROVEMENTS PROGRAM**

Rating Scale: 1-Urgent, 2-Priority, 3-Necessary, 4-Deferrable, 5-Premature, 6-Inconsistent, C-Committed

CAPITAL ITEM BY DEPARTMENT		Rating	2022	2023	2024	2025	2026	2027	TOTAL
Parks and Recreation	No projects submitted		0	0	0	0	0	0	0
	Subtotal		0	0	0	0	0	0	0
Planning	No projects submitted		0	0	0	0	0	0	0
	Subtotal		0	0	0	0	0	0	0
Conservation									
	Conservation Land -- \$2,500,000 (Bond Issue)	C	139,960	135,860	130,700	127,981	123,400	0	657,901
	Conservation Land Capital Reserve Fund 12/2021		83,883						
	Conservation Commission CD		356,821						
Subtotal			440,704	135,860	130,700	127,981	123,400	0	657,901
TOWN - CIP COSTS - TOTAL			565,207	444,660	414,700	405,981	396,400	273,000	2,499,948
<b>Hampton Falls School District</b>									
Lincoln Akerman School (K-8)		Rating	Completed '21	22/23	23/24	24/25	25/26	*26/27*	TOTAL
Academic Year July-June									
\$4,400,000 Bond - Renovation / Addition: Six Classrooms/Music Room, Playground Relocation and Outdoor Learning Area, New Cafeteria (renovation of existing classroom space), Gym Improvements/Floor, STEM Lab Renovation (old music room), Cafeteria/Kitchen Window Replacement, Additional Parking Lot		C	274,670	273,168	271,410	274,270	271,748		1,365,265
Remove and Replace Gym HVAC (funded in 2021)		C	142,685						142,685
LED Lighting (interior) Full School (funded in 2021)		C	122,970						122,970
Parking Repaving		3		125,000					125,000
Repointing Exterior Brick					75,000				75,000
Change Heating Pneumatic Controls to Mechanical Controls									
Asbestos Abatement & Floor Replacement					50,000				50,000
(10 Classrooms and 3 Hallways)						160,000			160,000
Window Replacement (1974-1987 Wings)									
*Currently there are no major projects planned for 26/27			540,325	398,168	396,410	434,270	300,000	0	300,000
Total							571,748		2,340,920

# **HAMPTON FALLS CIP 2022-2027 CAPITAL IMPROVEMENTS PROGRAM**

Rating Scale: 1-Urgent, 2-Priority, 3-Necessary, 4-Deferrable, 5-Premature, 6-Inconsistent, C-Committed

<b>Winnacunnet Cooperative School District (9-12)</b>									
<b>Hampton Falls = 8% share</b>	<b>Academic Year July-June</b>	<b>Priority</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>TOTAL</b>
Bond Issue (2004)		<b>C</b>	130,343	130,327	130,236	130,509	130,956		<b>652,372</b>
1-HVAC Cycle					125,000	57,000	100,000		<b>282,000</b>
2-Roof Management Plan				225,000		500,000	500,000	500,000	<b>1,725,000</b>
3-Replace Chain Link Fence On School Grounds						65,000			<b>65,000</b>
4-Auditorium Lighting – Multi-Year Upgrade				80,000	160,000				<b>240,000</b>
5-Auditorium Seat Replacement								225,000	<b>225,000</b>
6-Repave Warrior Way								90,000	<b>90,000</b>
7-Field Locker Room, Restroom, Concession and Storage							500,000		<b>500,000</b>
8-Grandstands for Visitor Football Alumni Field						TBD			<b>0</b>
9-Stadium Lights for Football Alumni Field – LED					180,000				<b>180,000</b>
10-Stadium Lights for Soccer Field - LED				155,000					<b>155,000</b>
See <b>WHS Notes</b> below by project number	<b>TOTAL</b>		<b>130,343</b>	<b>590,327</b>	<b>595,236</b>	<b>752,509</b>	<b>1,230,956</b>	<b>815,000</b>	<b>4,114,372</b>
<b>TOTAL – CIP COSTS – TOTAL</b>			<b>565,207</b>	<b>444,660</b>	<b>414,700</b>	<b>405,981</b>	<b>396,400</b>	<b>273,000</b>	<b>2,499,948</b>
<b>SCHOOL – CIP COSTS – TOTAL</b>			<b>670,668</b>	<b>988,495</b>	<b>991,646</b>	<b>1,186,779</b>	<b>1,802,703</b>	<b>815,000</b>	<b>6,455,292</b>
<b>TOTAL – TOWN &amp; SCHOOL</b>			<b>1,235,875</b>	<b>1,433,155</b>	<b>1,406,346</b>	<b>1,592,760</b>	<b>2,199,103</b>	<b>1,088,000</b>	<b>8,955,240</b>

## **CIP 2022-2027: WINNACUNNET HS PROJECTS' NOTES:**

<b>#1</b> - HVAC Upgrades: 2021/2022: Remove and replace the HVAC system in the Tech Education building. Install HVAC controls for automation with system providing heat and cooling for all classrooms and workshops. 2022-2026: yearly automation upgrades and increased classroom ventilation. 2023/2024 add Mitsubishi units to 3 classrooms in D wing, 3 classrooms in E wing along with NPBI and Designo controls. A, B, & F wings '24-'26.
<b>#2</b> - ARM Roofing has provided Winnacunnet with an updated Roof Management Plan. 2022/2023 is scheduled to have the Tech Ed roof replaced at an estimated \$325,000. A total TPO replacement is scheduled for 2024/2025 at an estimated \$1,400,000. This will be phased into a three (3) year project. Roofing consultant recommends converting from TPO roof to EPDM.
<b>#3</b> Fencing is 6 ft high chain or wood, and several sections are rusted, broken and missing parts. Sections about with neighbors on Park Ave., Warrior Way, Jeffrey Drive and the wooded area along Seabury Condos and Route 101. Sections are missing with our neighbors on Old Landing Road by the Gymnasium.
<b>#4</b> - Auditorium Lighting - Upgrade dimmers, 4 sets of lighting on fly controls, LED lighting. Lighting control panel: recommended by consultant.
<b>#5</b> - Auditorium seating is 20-years-old and the style is no longer made. At this time the repairs are still being made with extra parts on hand; however, parts will run out in the future, and it is recommended to plan to replace the seats in the future.
<b>#6</b> - Warrior Way had asphalt repairs in 2019. It is recommended to replace and regrade all of Warrior Way asphalt.
<b>#7</b> - To provide better restroom facilities, meeting rooms for teams, and add capabilities to the concession stand, this is being requested.
<b>#8</b> - Install new grandstand bleachers for visitor spectators. Current bleachers are too low with obstructed views. Transport existing bleachers to Blair Field.
<b>#9</b> - Current stadium lights are original 1500w HID. Retrofit with TLC for LED will reduce energy and maintenance costs by 50% to 85% w/ 25-year warranty.
<b>#10</b> - Current field lights are original 1500w HID. Retrofit with TLC for LED will reduce energy and maintenance costs by 50% to 85% w/ 25-year warranty.

## **ROCKINGHAM PLANNING COMMISSION**

The Town of Hampton Falls is a Member of the Rockingham Planning Commission (RPC), one of nine regional planning commissions in New Hampshire. The RPC's Region consists of twenty-seven of the Rockingham County communities.

The RPC operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and to discuss current planning topics. Richard McDermott and Andrew Brubaker have been appointed by the Selectmen to serve as the Town's two representatives to the RPC. Richard is the current Chairman of the Commission's Executive Committee and also serves on the Transportation Advisory Committee as its Chairman. Richard is a long-standing Commissioner with a 15-year tenure. Andrew was appointed Commissioner in 2017.

The RPC provides specific services to Hampton Falls including: a part-time planner who assists the Planning Board with plan review and zoning proposals; general transportation planning assistance via its Metropolitan Planning Organization (MPO); assistance in developing the NH Seacoast Greenway, including state acquisition of the Hampton Branch rail right-of-way; updates to the Town's Master Plan; assistance implementing the Route 1 Corridor Plan; TASC volunteer driver program assistance; and general GIS mapping assistance, including tax map updating for the Town Assessor.

2021, the second year of the COVID-19 pandemic, continued to place many operational challenges in the path of most businesses and organizations. We are pleased to report that RPC met these challenges and maintained its high level of service to Member communities without missing a beat.

The RPC is involved in a variety of regional issues including transportation planning and natural resources management. The Commission continues to work with the seven coastal communities, including Hampton Falls, on assessing vulnerability for coastal flooding associated with storm surge and sea level rise to help these communities identify measures to reduce future risk. Further information can be obtained at <http://www.therpc.org/communities/hampton-falls>.

***Richard McDermott and Andrew Brubaker, Commissioners***

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment (ZBA) consists of five members. In 2021, the Board included Chairman John DeLeire, Vice Chairman Steve Bryant and members Larry Job/Alex Dittami, Mark Call and Scott Almeda. Half-way through the year Larry Job moved out of town, so Alex Dittami was appointed to fill Larry Job's unexpired term, no longer as an Alternate member. This opened a new Alternate position, which James Hazenfus filled. The Zoning Board of Adjustment Board is also able to appoint up to five alternate members, in 2021, Alex Dittami/James Hasenfus and Patricia Young served. Building Inspector Mark Sikorski attended (as a non-voting member) and provided assistance, as requested, at monthly meetings.

The ZBA meets on the fourth Thursday of the month, as needed, to hear various petitions, such as: requests for variances, special exceptions, appeals to administrative decisions, equitable waivers, and requests for relief from building code requirements. These applications are decided on the merits of each, and, addressed through specific criteria as provided by law. Any ZBA decision can be appealed within 30-days.

The annual activity of the ZBA, during 2021, is summarized on the following pages, along with the decisions made in each case. Over the course of the year, five (5) applications were addressed. A total of three (3) variances to the Zoning Ordinances were reviewed, with two (2) approved (Wadleigh Lane and 19 Lafayette Rd.), and one (1) withdrew (1 Avery Ridge Lane). There was one (1) Special Exception application, which was eventually withdrawn (1 Marsh Lane). Lastly, there was one (1) application for Relief from the Building Code, which was eventually withdrawn (9 LaFiesta Drive).

Minutes are available on the Town website at [www.hamptonfalls.org](http://www.hamptonfalls.org) and also from the Town Clerk.

***John DeLeire, Chairman***

***Rachel D. Webb, Zoning/Planning Board and Town Secretary***

# **ZONING BOARD OF ADJUSTMENT BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

Case #	Applicant	Request	Hearing Date	Outcome
21-01	Christopher E. Gagnon	<b>Case # 21-01:</b> Application from <b>Christopher E. Gagnon</b> for a variance to the terms of Article III, Section 4, Table of Uses, D, #2 and asks that said terms be waived to permit a small home office to render services, classified as medical, due to possible coverage by medical insurance, in Zone A, at property located at <b>1 Avery Ridge Lane, Map 5, Lot 51-11.</b>	<b>5/27/2021</b>	<b>MOTION:</b> To accept the applicant's request to Withdraw his application Case # 21-01, without prejudice.
21-02	John DeLeire	<b>Case # 21-02:</b> Application from <b>John DeLeire</b> for a variance to the terms of Article III, Section 7.6.2 and asks that said terms be waived to permit Lot Frontage on less than 250 feet for access and use for any and all purposes on Wadleigh Lane in Zone A, at property located at <b>Wadleigh Lane, Map 1, Lot 106.</b>	<b>5/27/2021</b>	<b>MOTION:</b> To approve, as presented, the request for a variance for Case # 21-02, and incorporate the five criteria as stated.
21-03	Richard M. Marchese	<b>Case # 21-03:</b> Application from <b>Richard M. Marchese</b> for relief from Building Code Requirements Section 7.1.1.1 b) Septic Reserve Area (SRA) to allow the use of a Test Pit with a result of 16-inches to the estimated Seasonal High-Water Table, in Zone A/R, at property located at <b>9 LaFiesta Drive, Map 1, Lot 30-1.</b>	<b>7/22/2021</b>	<b>MOTION:</b> To accept the applicant's request to Continue his application Case # 21-03, to the next ZBA meeting of August 26, 2021.

# ZONING BOARD OF ADJUSTMENT BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case #	Applicant	Request	Hearing Date	Outcome
21-04	Katie Curran	Case # 21-04: Application from Katie Curran for a Special Exception to the terms of Article III, Section 4, A. 4, to allow a Dog Day Care, in Zone A, at property located at 15 Marsh Lane, Map 9, Lot 8.	7/22/2021	<p><b>MOTION:</b> To approve, as presented, the request for a Special Exception for Case # 21-04, subject to the following <u>Conditions of Approval</u>:</p> <ol style="list-style-type: none"> <li>1) That a maximum of ten (10) dogs per day are allowed at the dog day care.</li> <li>2) That a dumpster, suitable to industry standards, be located on site, inside the barn, to accommodate the dog waste.</li> <li>3) That the hours of operation are limited to: no earlier than 8:00 am, and no later than 6:00 pm from Mondays through Fridays. Hours of operation will not be allowed on weekends.</li> <li>4) Subject to Public Safety review and approval for traffic impact.</li> <li>5) That sufficient insurance, suitable to industry standards, be obtained and maintained by the applicant prior to opening for business.</li> <li>6) That a safe, fenced, outside area for dogs be established prior to opening for business.</li> <li>7) That continued operation of the dog daycare is subject to the Hampton Falls' Nuisance Ordinance.</li> <li>8) That dogs will be leashed at all times, when not inside the fenced area.</li> <li>9) That any license requirements by the State or Town will be adhered to by the applicant.</li> <li>10) That the approval of this Special Exception is solely for the use and benefit of Katie Curran, for the premises located at 15 Marsh Lane, Hampton Falls, NH, and the approval does not transfer with the sale or rental of the property to any subsequent residents, tenants, or employees.</li> </ol>



# ZONING BOARD OF ADJUSTMENT BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case #	Applicant	Request	Hearing Date	Outcome
21-03	Richard M. Marchese	Case # 21-03: Application from Richard M. Marchese for relief from Building Code Requirements Section 7.1.1.1 b) Septic Reserve Area (SRA) to allow the use of a Test Pit with a result of 16-inches to the estimated Seasonal High-Water Table, in Zone A/R, at property located at 9 LaFiesta Drive, Map 1, Lot 30-1.	8/26/2021	<p><b>MOTION:</b> To approve the waiver requested for relief from Building Code Requirements Section 7.1.1.1 b) Septic Reserve Area (SRA) to allow the use of a Test Pit with a result of 16-inches to the estimated Seasonal High-Water Table, in Zone A/R, at property located at 9 LaFiesta Drive, Map 1, Lot 30-1, with the following conditions, that:</p> <ol style="list-style-type: none"> <li>1) the plan identified as Septic Design dated August 17, 2021, be updated with typo corrections only; and that</li> <li>2) the plan be submitted to RCCD for peer review.</li> <li>3) If the environmental review produces the same, if not better, results then the Hampton Falls ordinance, then the waiver is approved.</li> </ol> <p><b>MOTION:</b> To authorize the Zoning Board Secretary to receive the updated septic design plan from the applicant, and to submit that plan for peer review to M. Cuomo at RCCD, with the RCCD resultant report submitted to the Zoning Board Secretary by September 13<sup>th</sup> to meet the agenda deadline requirement for the September ZBA meeting. The applicant has agreed to pay the TBD review fee to the Town of Hampton Falls, to contract with RCCD, for the independent review.</p> <p><b>AMENDED MOTION:</b> To determine if the plan submitted provides commensurate level of environmental protection as the current Hampton Falls ordinance requires.</p> <p><b>MOTION:</b> To accept the applicant's request to Continue his application Case # 21-03, to the next ZBA meeting of September 23, 2021.</p>

# ZONING BOARD OF ADJUSTMENT BOARD – 2021 ACTIVITY; TOWN OF HAMPTON FALLS, NH

Case #	Applicant	Request	Hearing Date	Outcome
21-04	Katie Curran	Case # 21-04: Application from <b>Katie Curran</b> for a Special Exception to the terms of Article III, Section 4, A. 4, to allow a Dog Day Care, in Zone A, at property located at <b>15 Marsh Lane, Map 9, Lot 8</b> .	8/26/2021	<b>MOTION:</b> To deny Case # 21-04, based on the Decision Letter dated July 28, 2021 that was an approval letter subject to Conditions of Approval, and specifically regarding the failure of Condition of Approval #4, subject to Public Safety review for traffic impact, and the subsequent Decision Letter sent August 5, 2021.
21-03	Richard M. Marchese	Case # 21-03: Application from <b>Richard M. Marchese</b> for relief from Building Code Requirements Section 7.1.1.1 b) Septic Reserve Area (SRA) to allow the use of a Test Pit with a result of 16-inches to the estimated Seasonal High-Water Table, in Zone A/R, at property located at <b>9 LaFiesta Drive, Map 1, Lot 30-1</b> .	9/23/2021	<b>MOTION:</b> To continue Case # 21-03 to the ZBA meeting October 28, 2021.
21-05	N.Miles Cook, III, Lafayette Rd., LLC	Case # 21-05: Application from <b>N. Miles Cook, III, 19 Lafayette Rd., LLC</b> For a Variance from Article IV, section 3.2.1.1.1 and Article 3.2.1.1.2 to allow for five (5) building signs totaling 208 square feet, in Zone BDS: Business District South, at property located at <b>19 Lafayette Road, Map 7, Lot 68</b> .	9/23/2021	<b>MOTION:</b> To approve Case # 21-05, and if granted, the Variance approval will be tied to the Site Plan, so that the signage square-footage can only be changed by modification to the Site Plan.
21-04	Katie Curran	Request for reconsideration or rehearing of 21-04 ZBA decision, based on new business plan for Dog Day Care at <b>15 Marsh Lane, Map 9, Lot 8</b> .	9/23/2021	<b>MOTION:</b> To continue Case # 21-04 to the ZBA meeting November 18, 2021.
21-03	Richard M. Marchese	Case # 21-03: Application from <b>Richard M. Marchese</b> for relief from Building Code Requirements Section 7.1.1.1 b) Septic Reserve Area (SRA) to allow the use of a Test Pit with a result of 16-inches to the estimated Seasonal High-Water Table, in Zone A/R, at property located at <b>9 LaFiesta Drive, Map 1, Lot 30-1</b> .	11/18/2021	<b>MOTION:</b> To continue Case # 21-03 to the ZBA meeting December 16, 2021.
21-03	Richard M. Marchese	Case # 21-03: Application from <b>Richard M. Marchese</b> for relief from Building Code Requirements Section 7.1.1.1 b) Septic Reserve Area (SRA) to allow the use of a Test Pit with a result of 16-inches to the estimated Seasonal High-Water Table, in Zone A/R, at property located at <b>9 LaFiesta Drive, Map 1, Lot 30-1</b> .	12/16/2021	<b>MOTION:</b> To conclude this portion of the meeting, (unless the applicant had anything else to add), and that the ZBA move to a vote. <b>MOTION:</b> To allow the applicant to withdraw his petition Case # 21-03, without prejudice, and to allow him to re-submit.

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS - 2021

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

Dept.	Subject	Summary	Contact Person
Animal Control		<b>Animal Control Officer: Jack McEachern, III</b>	<b>1-603-772-4716</b>
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over three (3) months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building Department		<b>Building Inspector: Mark Sikorski</b>	<b>1-603-926-4618 x5</b>
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	Building Inspector
	Electrical, Plumb & Mechanical Permit	N.H. Masters License required to obtain permit.	Building Inspector
	Excavation	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Portable Toilets	Required at any construction without sanitation facilities.	Building Inspector
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	Building Inspector
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
		<b>Cemetery Trustee Chairman: Jonathan Bohm</b>	<b>1-603-926-4618</b>
Cemetery	Oak Lawn Cemetery	Sale of lots.	Town Clerk
	Cemetery Use	See By Laws for Town Owned Cemeteries of Hampton Falls, NH 03844.	Town Clerk
		<b>Conservation Commission Chair: Mary Ann Hill</b>	ConservationChair@hamptonfalls.org
Conservation		Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Dredge & Fill	Any questions or concerns call.	Building Inspector
	Environmental	Permits for timber harvest must be obtained before cutting is started.	Tax Collector
Fire	Timber Cutting		
		<b>Fire Chief: Jay M. Lord</b>	<b>1-603-926-5752</b>
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 1-603-926-5752
	Fireworks	Permit required. Restrictions apply.	Fire Chief 1-603-926-5752
Health	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	
		<b>Health Officer: Mark Sikorski</b>	<b>1-603-926-4618 x5</b>
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	Health Officer
	Health	Any questions or concerns call.	Health Officer
	Night Camping	Permit needed.	Health Officer
	Failed Septic System	Failed septic system must be reported.	Health Officer
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	Health Officer
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS - 2021

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Dept.	Subject	Summary	Contact Person
<b>Highway</b>		<b>Town Administrator: Karen Anderson</b>	<b>1-603-926-4618 x 103</b>
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg Insp. / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	Road Agent
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		<b>Scenic Roads:</b>	
		Blake's Ln	Nason Rd
		Brimmer Ln	Old Stage Rd
		Brown Rd	Parsonage Rd
		Crank Rd	Sanborn Rd
		Curtis Rd	Stard Rd
		Depot Rd	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	Police Department
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	Road Agent
<b>Parks &amp; Recreation</b>		<b>Recreation Commission Chair: Lyn Stan</b>	
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Weare Park	See Regulations, Governor Weare Park Field Use Application and Rate Schedule on Town Web Site	Recreation Commission
	Town Common	Permit required for use of the Common. Signatures required from Department Heads.	Department Heads

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS - 2021

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
<b>Police</b>		<b>Police Chief: Robbie E. Dirsra</b>	<b>1-603-926-4619</b>
	False Alarms	Penalty of \$100 for the first five (5) false alarms and \$150 for each additional false alarm.	Police Department
	Littering	Prohibited.	Police Department
	Pistols	Permit available but not required.	Police Department
	Public Drinking	No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.	Police Department
<b>Solid Waste</b>		<b>Recycling &amp; Solid Waste Committee Chairman Kenneth Nydam</b>	<b>1-603-926-4618 x103</b>
	Curbside Pickup	Effective 1/1/13 trash and recyclables collected weekly on Friday mornings. *NOTE: January-March, 2021 Solid Waste will be picked up on Thursday's and recycling will be picked up on Friday's. Website will be updated after trial period.	hamptonfallsdisposal@gmail.com
	Recycling Bins	Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.	Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on Household Waste Day (one Saturday in the spring)	Town Administrator
	Yard Waste	Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.	Town Administrator
	Dump Stickers	Required for using the brush dump.	Town Clerk
<b>Miscellaneous</b>		<b>Building Inspector: Mark Sikorski</b>	<b>1-603-926-4618</b>
	Sale: Any Goods	State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.	Building Inspector
	Solicitation	Permit required 16 days prior to soliciting	Building Inspector
	Taxi Cabs	License required, rates set by Selectmen	Building Inspector



## CEMETERY TRUSTEES

The Cemetery Trustees are charged with the care and maintenance of Hampton Falls' cemeteries.

Hampton Falls' seven (7) town-administered cemeteries are an integral and informative part of the heritage of Hampton Falls, and are the resting places for 180 veterans from the following wars: Revolutionary, 1812, Mexican, Spanish American, World Wars I and II, Korea, Vietnam and the Persian Gulf.

- Old Brookside (1700)
- Old Westview (1700)
- Hawes (1754)
- Dodge (1840)
- New Brookside (1886)
- Westview (1867)
- Oak Lawn (1999)

Lincoln H. Akerman, killed at Guadalcanal in 1942, is buried in Dodge Cemetery, across from the school named in his honor.

In 2021, the Cemetery Trustees completed a review of open cemetery plots in both Westview and Oak Lawn Cemeteries with the goal of making these available for purchase to increase burial capacity for the Town of Hampton Falls residents.



In addition to a thorough clearing of Dodge Cemetery, the Trustees continued efforts to beautify the cemetery grounds with the planting of perennial bulbs, tulips and daffodils at the entrances, and rhododendron bushes at Oak Lawn and Westview. Repair of existing signage was completed as well as purchase of additional, historically appropriate signs.

As the town's tercentenary approaches, the Cemetery Trustees have produced a booklet describing the *History of the Cemeteries* and some of the historical personages buried in the cemeteries. Additionally, the Trustees are investigating educational opportunities, preservation and creative endeavors.

The long, wet summer of 2021 created some concerns with the mowing of the cemetery lawns. The Cemetery Trustees will continue to focus on maintaining these sacred grounds in the years to come, starting with a more aggressive mowing schedule in 2022. The Trustees are indebted to the many townspeople who actively volunteered to maintain and preserve efforts that keep the burial grounds worthy of those therein buried.

Anyone interested in helping with the various projects is cordially welcomed and encouraged to contact the Trustees.

***Jonathan Bohm, Trustee Chair***

***Tracy Healey-Beattie, Trustee***

***Wendy Harrington, Trustee***



## **DEPOT ROAD ADVISORY COMMITTEE (DAC)**

At the March 2021 election, residents approved Article 15 which stated: “Are you in favor of the Selectmen developing and implementing a plan for the Hampton Falls Depot ocean access waterfront area in a manner that complies with all applicable laws, limits allowed parking space, promotes clean sanitation, utilizes free and enforced permitted parking for Hampton Falls resident vehicle registrations, and allows continued access by the general public?”

To comply with that petition, the Board of Selectmen (BOS) at its April 21<sup>st</sup> meeting authorized the forming of a 7- member advisory committee and requested any resident interested in serving on that committee to so inform the Town Administrator. Nine residents responded and all were appointed to the committee. The members were, Larry Smith Chair, James Mitchell Vice Chair, Jude Augusta Secretary, Korey Nolan, Patrick Casey, Alex Dittami, Paul Melanson, John Shaw and Marissa Rogers. The Board directed the Committee to report back any recommendations at their July 21 meeting.

To comply with this deadline, the first Committee meeting was held on May 11, with a site walk on May 13 and follow-up meetings on May 24 and June 21. Due to scheduling constraints in their July and August meetings, the BOS requested the DAC to present their report at the September 8 BOS meeting, as follows:

### **DEPOT ADVISORY COMMITTEE REPORT (July 21, 2021)**

#### **Background**

As a result of parking and trash problems experienced by town residents at the Depot Road Boat Launch Site a Citizens Petition was added as Article 15 to the 2021 Town Warrant. Article 15 was approved by the voters. The vote authorized the Board of Selectman to develop and implement a plan for the “Hampton Falls Depot Ocean Access waterfront area in a manner that complies with all applicable laws, limits allowed-parking space, promotes clean sanitation, utilizes free and enforced permitted parking for Hampton Falls resident vehicle registrations, and allows continued access by the general public”. Article 15 was passed with the representation that there would be “NO TAX IMPACT”.

To comply with that Petition, the BOS at its April 7 and May 5, 2021 meetings discussed the Article and authorized the forming of an Advisory Committee to investigate and report their findings to the BOS at their July Meeting.

At those meetings individual members of BOS stated that it would be important to:

- Understand the locations of the property lines at the Depot
- Clarify ownership of municipal property versus private property;
- Understand what is enforceable at the site location;
- Consider observations over a few summer weekends at high tide in order to observe the issues the Committee has been tasked to examine.

### **Depot Road Property**

The property at Depot Landing that is either owned or controlled by the Town, and, documents that the Committee examined, are described in the following attached documents:

**A. Exhibit A** - Deed of Boston and Maine Corporation to Town of Hampton Falls (3 parcels as shown on Exhibit B). Access easements were retained by the grantor for purposes of maintenance and access to other property. The current status of those easements is not known.

**B. Exhibit B** - Plan #896 Land in Hampton Falls. Parcels 1, 2, & 3 belong to Hampton Falls. The northerly bound of Parcel 1 & 2 is owned by third parties. Parcel 1 & 2 are separated by a 37' +/- wide strip belonging to Boston & Maine (now owned by the State of NH). Parcel 1 has a 23.89' access easement that extends from the gravel road shown (Depot Rd) to the Northeast corner of the parcel. Lot 2 is essentially divided into 2 parts. The area labeled as the "Town Landing", which is at the end of Depot Road, and a Peninsula to the South and along the westerly edge of the B&M parcel, labeled "Parcel 2", at the bend in the river. Note the rip rap separation of the two areas that precludes vehicle traffic. Parcel 3 is on the Easterly bank of the river and is only accessible by boat.

**C. Exhibit C** - Town Layout of Depot Road. Note that Depot Road lies within "Land of One Royal" with the southwest edge of Depot Road running roughly along the boundary of the Town Land shown as Parcel 1 in Exhibit B. Several years of Real Estate Taxes are owed on the "Royal" lot. The current owner is unknown and the Town has not yet exercised its right of taking. A cursory search of the Land Records does not show a taking of the land from or the grant of an easement over the lot entitled Land of One Royal "

**D. Exhibit D** - Dock Permit Plan, Depot Road by Jones & Beach. This plan shows the current wetland setback markings of the Depot Road Landing area. This plan is included for wetland marking reference purposes only, and is not a recommendation by this Committee on the dock.

**E. Exhibit E** - Current Satellite Picture of Depot Road. This depicts current conditions and the Committee's proposals for Depot Road.

### **Summary of the Committee's Activity**

The Committee's first meeting was held on May 11. Larry Smith was voted Chair, James Mitchell Vice-Chair and Jude Augusta Secretary. The Committee discussed the petition and the difficulties several of the committee members experienced during the previous year as they used the Landing. To better understand the problems and the physical attributes of the property, the Committee decided to do a site walk at the Landing on May 13. A follow-up meeting was held on May 24. The property, conservation laws affecting the property and the issues reviewed and outlined at the site walk were discussed, as were possible solutions as follows (not in order of priority):

A. By state law, the general public has access rights to, but not parking rights at, the landing.

B. The property boundary markers had long since disappeared.

C. The majority, if not all, of the property is within the following State and Town Conservation Set Backs: Shoreland Protection Buffer – 250’; NHDES Upland Tidal Buffer Zone -100’; and the NHDES Natural Woodland Buffer – 150’. See Exhibit D.

D. Based on satellite imaging, the Jones & Beach Dock Plan, the Town Lay-Out of Depot Road and the original plan referred to in the deed to the Town, the areas of concern that could be controlled or modified by the Town are as follows: (see Exhibit E Satellite Map):

- Area of Concern 1 - The northern portion of Parcel 1 (Exhibit A) where the 23.89’ Accesses Easement is shown. That area is shown on Exhibit E by a yellow and red line marked “Non-restricted” and Resident Only”. Note the tree/vegetation line directly behind the RED & Yellow Line. As this area is within the Wetland Protection Areas the vegetation cannot be disturbed without extensive permitting. The designated parking area shown is on the existing cleared surface, approximately 15’ deep and approximately 150’ long and is suitable for about 10 “head-in parking” spots without impacting the travel area or further impacting the wetland buffer zone. Note that the Access Easement (the dirt road just above the beginning of the yellow line) is not blocked.
- Area of Concern 2 -The portion of Parcel 2 labeled Town Landing (Exhibit B). This includes the area to the west of the bench and between the two “BOAT LAUNCH ACCESS” areas shown on Exhibit E. As this area is frequently used for boat launching it should not be blocked. The area to the west of the bench is suitable for parallel parking, however, it appears to be outside of the Town property and hence control.
- Area of Concern 3 -The final area is on the north and south side of Depot Road as shown in Exhibit C. This area extends west from the westerly side of the rail line approximately 258’. Note that the southerly line of the road is effectively the northern bound of a portion of the Town property. The remainder of the road is on land that is not owned by the Town.
- Area of Concern 4 -The remainder of the property owned by the Town is either inaccessible by vehicles, too wet to support vehicle use or would require Town expenditures and permits to clear and make usable.

E. Issues with the current existing use of the property are:

1. The volume and speed of the traffic that is generated on Depot Road;
2. People leaving and or dumping their trash and large items at the site;
3. The random way in which people using the site park their cars and trailers (blocking access and egress, taking up spaces);
4. Long term parking of RV vehicles;
5. Abandoned dog waste.
6. Use of the site for drug use (drug refuse and undesirable elements).
7. Increased recreational use of the property by Town residents and non-residents alike.
8. The Hampton Falls Police Logs indicated that in 2020 there were over 33 incidents that occurred at the site that required some type of police intervention.  
See Exhibit F - 2020 Police Depot Activity – Redacted.

F. Many of the issues described above have been exacerbated by the COVID-19 lock downs.

G. The long-term effect of the COVID-19 discovery of the location and the impact of the reopening of the economy is unknown, so, consequently, is the degree of remediation needed to address these issues.

### **Recommendations**

**A. Resident Parking.** Designate 10 parking spaces (10' wide) on the black pack along the line of vegetation (as shown on the satellite map, Exhibit E) for vehicles only (no trailers), with 5 of those spaces to be designated for Hampton Falls residents.

**B. Parking Restrictions.** Although discussed extensively, it was the Committee's determination that no "No Parking Area" designations or designated parking for vehicles with trailers would be recommended. All common areas that do not block access should be left open for parking. This issue will continue to be reviewed.

**C. Resident Stickers.** Resident Parking will require a sticker which (at the suggestion of the Police Department) should be placed in the vehicle above the annual registration sticker. Free stickers, for HF residents should be made available to Hampton Falls Residents through the Town Clerks Office.

**D. Signage.** To facilitate this parking, three different signs would be required:

1. "Head-in parking only – no trailers" placed at the center of the head-in parking area.
2. "HF Sticker Parking Between Signs - 2 required
3. "Non-resident Parking" to be placed in the middle of the non-restricted parking area – 1 required.
4. Update and relocate the current Depot Landing sign. The sign is now located near the stone house, too far to be noticed by Depot Landing users, and is hidden by vegetation further reducing visibility. Update the language as follows:
  - (a) Replace the existing sign with one that only shows the hours for use of Depot Landing
  - (b) Create a new sign "Welcome to Depot Landing" that lists the additional rules

**E.** In consultation with the **Police Department**, in order to address the speed problem on Depot Road, the DAC recommends the placement of 4 additional speed signs, 2 going out to the Landing and 2 returning, of the size and location designated by the HFPD.

**F. Trash.** After much discussion, the DAC decided to not recommend trash containers, but rather add a "TRASH IN, TRASH OUT" requirement (rule) on the Welcome Sign. Should the BOS feel otherwise, the DAC considered recommending the placement of trash, recycling and dog waste containers at the Depot Road Boat Ramp area at the location shown on Exhibit E marked "TRASH RECEPTACLES".

**G. Continued Observation & Evaluation.** The DAC recommends that their Charge be extended to October 1, 2022. This will allow the DAC time to determine how much of the increased usage was pandemic-related; better evaluate the need for parking spots for vehicles with trailers; assess the impact of the recommended changes (if approved and implemented) and continue the seasonal evaluation of the current use of the property.

**Conclusions**

The Committee acknowledges that some of the concerns that prompted the Citizen's Petition may be the result of increased usage of Depot Landing in the past year, likely due to the Covid-19 protocols in surrounding communities. These issues may be resolved as pandemic restrictions are loosened or eliminated. For this reason, the Committee is recommending the minimal changes of limited, free, restricted parking for HF residents, the adoption of the "Trash In Trash Out" rule, the updating of existing signage and the continuance of the DAC's charge for a minimum of one-year to continue monitoring the area and further address the concerns of the voters of Hampton Falls and their Board of Selectmen.

**Exhibits**

Exhibit A – Deed of Boston and Maine Corporation to Town of Hampton Falls

Exhibit B – Plan #896 Land in Hampton Falls

Exhibit C – Town Layout of Depot Road

Exhibit D – Dock Permit Plan

Exhibit E – Current Satellite Picture of Depot Road

Exhibit F – 2020 Police Depot Activity – Redacted

*Larry M. Smith, Chairman*



## HERITAGE COMMISSION

The Heritage Commission in 2021 comprised the following four members: Beverly Mutrie, Chair and Secretary, Mary Ann Hill and Phil Chura, Commissioners, and Lou Gargiulo, Selectman. The Heritage Commission met only six times in 2021, due to holidays and lack of quorums. Any interested resident who wants to become involved with the Heritage Commission is invited to contact the Chair. Alternately, complete a volunteer form available on the Town website [www.HamptonFalls.org](http://www.HamptonFalls.org) and submit it to the Selectmen. The public is most welcome to attend meetings of the Heritage Commission at Town Hall on the second Tuesday of the month at 9:00 am.



The agenda of the Heritage Commission in 2021 was focused on producing a Historic Resources Survey for the 2022 Tricentennial Celebration. A professional photographer, Phil Chura, was commissioned to take drone and still photographs from the street of most every historic property in town, to enable publication of either a historic or current picture of each historic building's façade. The survey identifies historic houses or buildings by "known as" name, builder (if known), date built, and includes short notes about its outbuildings, additions, or previous residents, along with GPS coordinates. It is planned to publish this information as a booklet, in a magazine format, and eventually make it available on the Town website, with a map. Rachel Webb, the Town Secretary, has been the Heritage Commission's liaison with the town's webmaster. The Heritage Commission is grateful for her help.

The Heritage Commission offer owners of historic buildings the opportunity to purchase hand-painted historic date signs (12"x16") for \$125. These historic date signs will identify your house by builder, or farm name, and date built, for posterity, especially appropriate for the Tricentennial celebration in 2022. The Heritage Commission will research your house and authenticate its vintage before the sign is ordered. In 2021, the Heritage Commission provided one sign for Ann Ferreira's house, the *McAllister Homestead 1870* on Exeter Road, and a second sign was provided for the Joseph Cram house at 223 Exeter Road.

Historic Date Sign: McAllister Homestead, 1870



One of the purposes of the Heritage Commission, is to respond to the Planning Board when periodically requested to comment on new construction buildings, especially on Lafayette Road. The Heritage Commission's Chair attended most Planning Board meetings and provided comment that New England style architecture was preferred, as stated in the Town's Zoning Ordinance Design Guidelines for architectural review. Some changes were suggested and discussed with plans for implementation upon construction.

In reference to the identification of Hampton Falls' historical monuments, the Heritage Commission has toured and taken pictures of Indian Rock on the Jonathan Bohm property on Kensington Road. Thank you, Jonathan. The Heritage Commission has valiantly tried to locate the Warren Brown Boulder incised

with "W.B. " at the corner of Brown and Old Stage Roads. The boulder seems to have moved or magically vanished after 100+ years but the Heritage Commission will be undeterred.

Early in 2022, the Heritage Commission plans to mail a postcard requesting owners of historic properties to send the Heritage Commission pictures of their building(s) (in electronic format) and/or allow the Heritage Commission's photographer Phil Chura to copy their old photographs at no charge. These photo files will be added to our database. Any photographs that current owners may have, that were passed down from previous owners, would be most welcome. Please contact Phil at 603-926-9779. The Heritage Commission thanks you, in advance.

If you own an historic home and are contemplating remodeling to make your house more livable, please consider making any exterior visible changes complement the house's original architecture/character. The Heritage Commission is available for advice, or you can contact the NH Preservation Alliance at [www.nhpreservation.org](http://www.nhpreservation.org) to find qualified contractors who have specific knowledge of historic building techniques and appropriate architecture. The historic nature of Hampton Falls gives it a unique charm, so please help keep it as authentic as possible.

*Beverly Mutrie, Chair*  
*HFNHHeritage@gmail.com*

## **HISTORICAL SOCIETY - “Your Future is a Present from the Past”**

What would John T. Brown (of 1901) think should he walk through the doors of the Historical Society Museum today? Surely, he would recognize the former 1835 church structure that he purchased in 1901 and meticulously converted into a Town Library. At first glance, probably not! The ceiling in the frieze and scroll design in Ecru, Nile Green and Old Rose was once repainted and remains, but, in 2021 efforts to enhance a tired interior were undertaken by the Historical Society Trustees.

To move forward with renovation efforts, the entire contents of the Historic Society Museum had to be removed! We are grateful to Stephen Turcotte and his moving company for carrying out that moving task. The storage shed, located next to the East School, sits on foundation stone donated by Dan Syvinski, and the shed is nearly bursting with stored items. We are grateful to Lincoln Ackerman students: Celine King, Catherine and Andrew Kriner, Elizabeth Medford, Lila Swasey and Amelia Shannon for their help moving things.



*Student Volunteer  
Amelia Shannon,  
preparing boxes of  
artifacts.*



*Student Volunteers  
Elizabeth Medford  
and Matthew Kriner  
with artifact items for temporary storage.*

Wall color was selected by interior designers, Debbie Baier and Patti Bax. Shutters and windows boast a clean fresh look, as does the birch floor that was refinished. The Board of Selectmen recognized the need to replace the antiquated furnace and the need to safeguard archival materials. As a result, thirty-five-thousand-dollars from the American Rescue Plan Act were used to install a HVAC system, to update the electrical work and to replace the ceiling fans.



*Students Celina King and Catherine Krine  
moving artifacts into temporary storage.*

This great benefactor would glance at the white marble tablets inscribed with gilded letters; “a portrait of John T. Brown, presented to himself at urgent request!” and Pew#32 which will be preserved. It is safe to say, the efforts of the Historical Society Trustees would please him.

The Covid virus has hindered the pace of the Museum's renovation yet the Trustees continue to plan for the 2022 Tricentennial Celebration. Ward Dilmore provided a steel time capsule to preserve a family's legacy—Forever. For a chance to win the time capsule, access the website [www.hfhistoricalsociety.org/time.capsule-affle](http://www.hfhistoricalsociety.org/time.capsule-affle).

*Historical Society Trustee, Ward Dilmore,  
sanding museum case*

The Collections Committee is displays that will showcase history. Included will be the John Starvish Sr., our craftsman and Salt Marsh To quote Julie Hall Williams maintain displays as well as costs". Fundraising initiated guidance from Julie Williams continue through 2022. We Montrone family for their and hope others will help us concern are the historic



developing new exhibit family and cultural Warren Brown Family; renowned pewter Haying in Hampton Falls. "Funding is required to continuing museum in Fall 2021, with and Shelley Parrish, will are most grateful to the five-thousand-dollar gift as we go forward. Of great artifacts, reference books,

photographs and textiles that require caretaking and preservation. To this end, a generous gift of \$350 was given to us by Lou Garguilo. Appreciation is also extended to gardeners Jack Fermery, Dana Jerabik and Joe Withington for their planning and attention to the plantings. During 2021, the Historical Society was in need of a new Treasurer. Karen Galat filled that position with a competent, enthusiastic approach. Sadly, Karen had to leave us. Wendy Harrington, with great technological skill and other strengths, was appointed Treasurer.

Collin Garcia has completed Volume III of the *History of Hampton Falls*. There will be an event celebrating the author in 2022.

The Historical Society is hard at work to make the Hampton Falls Tricentennial Celebration a memorable experience; you are encouraged to embrace the history of Hampton Falls and to share the Museum's experience. [www.hamptonfalls300.com](http://www.hamptonfalls300.com)

***Tracy Healey-Beattie, President***

## **JOINT LOSS MANAGEMENT**

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August, and November 2021 to review department activity, to complete inspections, to review recommendations from the NH Department of Labor, Health and Safety, and to get updated on needed corrections and suggestions for future training.

During 2021, the Committee was responsible for reviewing the Town Safety Policy and incorporating any legislative changes. There were no substantive changes in this legislative session. The Town Safety Policy, as updated in 2019, is current and will next be reviewed in 2023. The Committee continued to monitor the challenges of health and safety issues for Town Buildings during the COVID pandemic. Additionally, the Committee monitored and reported on pot holes in the concrete around the Public Safety Building.

The Joint Loss Management committee members who review Safety Policy annually and see that all Town buildings are inspected are: Building Inspector Mark Sikorski, Town Administrator Karen Anderson, Fire Lieutenant Alexis Garrant, Librarian Barbara Tosiano, and Police Lieutenant Ryan Veno.

***Barbara Tosiano, Recorder***

## **OLD STAGE ROAD BRIDGE COMMITTEE**

In 2021, the Old Stage Road Bridge continued to serve as a popular outdoor attraction and scenic destination for runners, bicyclists and strollers of all ages. Renovated in 2009, the Bridge is an example of a community project accomplished solely by volunteers and private donations – without the use of any public funds. We are again grateful this year for the Hampton Falls Volunteer Fire Department's donation of the beautiful holiday wreath at the entrance to the Bridge.

***Judy Wilson, Chairperson***



## **TRICENTENNIAL COMMITTEE**

After a lengthy hiatus, the Tricentennial Committee sprang back into action in the Spring with a number of its original members and augmented by several new Committee members who brought additional energy and enthusiasm to planning the week-long Tricentennial celebration in honor of the founding of Hampton Falls, which will begin on Sunday, July 31<sup>st</sup> and culminate on Saturday, August 6, 2022.

Selectman Ed Beattie agreed to facilitate the Tricentennial Committee as other members sought out members of other Town Boards to communicate their own plans for honoring the Tricentennial and collaborate with each other to give the Town of Hampton Falls a fun-filled week of programs and activities to satisfy the educational and historical interests of both adults and children. Members are working closely with the HF Historical Society, the HF Cemetery Trustees, the HF Free Library, the Hampton Falls Fire Department, the Recreation Commission, and Lincoln Akerman School to help bring ideas to fruition and oversee the wide range of Tricentennial events and participants.

The third volume of Town of Hampton Falls history has been completed by Colin Garcia and is now in the capable hands of Peter E. Randall Publisher. As the Tricentennial week draws closer, updates will be available on the HF Historical Society web site, the Town Newsletter, and other media channels. Thanks to Committee members Louise Vance, Judy Haskell, Glenn Johnson, Ed Beattie, Kathy Dittami, Linda Savoy, Karen Moura, Susan Porcelli, Ward Dilmore, Linda Keene, and Gisella Manna for their time and dedication to the Town of Hampton Falls.



The Hampton Falls, NH 300<sup>th</sup> Celebration, Tricentennial Committee has the following merchandise for sale, (shown in the photo), which can be viewed at Town Hall:

- Long-sleeved, 100% cotton, T's - \$25.00
- Knit Hats, 100% acrylic - \$19.00
- Baseball Hats, 100% cotton with Velcro closure - \$20.00

Contact: Weezie Vance at 1-781-910-0086 or by email: [weezievance@gmail.com](mailto:weezievance@gmail.com). Get your Tricentennial merchandise before it sells out!

***Judy Haskell***  
***Co-Secretary***



## **HELEN F. BATCHELDER SCHOLARSHIP FUND**

It was the centennial celebration of Helen F. Batchelder when a group of eight townspeople initiated the scholarship fund in her honor. In 1962, two Hampton Falls students, Susan Hilliard and Paul Stiles were each awarded one-hundred-dollar scholarships. Trustees chose these students based upon their academic and overall secondary school accomplishments.

In 2021, the following exemplary students were awarded scholarships: Taylor Anteguera, Brooke Chandler, Sara Blankenship, Josie Coleman, Kaitlin Lennox, Grace Michael, Ava Patenaude and Carolyn Thompson. The total amount awarded was eleven-thousand-dollars. The Richard B. Sanborn Scholarship donated by the Lincoln Ackerman School PTO was awarded to Carolyn Thompson.

When this scholarship program was initiated, bake sales and requests for monetary gifts supported the fund. Over the past sixty-years, the scholarship fund has received memorial donations and money from those who recognized the role of scholarships and who freely donated a monetary gift. The fund is established as a 501 3c trust. Since 1997, following an overwhelming town vote, a three-percent (3%) franchise fee from Comcast allowed us to include twelve-thousand-dollars, above our limited funds, for larger scholarship awards. In 2016, the Selectmen learned that this was not a legal use of the franchise fee. The Trustees of this Scholarship Fund, point this out because the loss of those funds has had significant impact on the ability to provide well deserved recognition and financial support to the students of Hampton Falls.

As we all know, the current college tuitions far exceed the budgets of most families. When a scholarship is awarded, it serves two purposes; one, to contribute money toward college expenses (tuition, books, computers) and equally important it recognizes and affirms these young students and their accomplishments.

It is a sincere and humble request that we ask for your help. Money can be sent to:  
Helen F. Batchelder Fund, P.O. Box 5; Hampton Falls, NH 03844

From all the Trustees Thank-you,

***Tracy Healey Beattie, Chair***

***Carol Christie***

***Karen Hopwood***

***Didier Mattel***

***Robert Perkins***

***Michael Hastings***

***Jill Thompson-Stetz***

***Traci Thompson***

## MOSQUITO CONTROL

The mosquito season began with drought conditions in the Spring but that ended when tropical storms and record setting rain dominated the rest of the Summer. Freshwater wetlands and manmade containers repeatedly filled with water allowing many species of mosquitoes to thrive. Salt marshes were also flooded by rain events over and above normal flood tides producing a steady supply of mosquitoes.

Fieldwork began in April when mosquito larvae were found in salt marshes, swamps, cattail marshes, woodland pools, ditches and other stagnant wet areas. Dragon crews checked habitats for larval mosquito activity. When needed, wetlands were treated using a naturally occurring soil bacterium called Bti to control mosquito larvae. Bti will not harm people, pets, birds and other animals, aquatic life or other insects. In addition, catch basins were treated to fight disease carrying mosquitoes. Dragon uses Natular, another organic biological product, to control mosquitoes in catch basins.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for Eastern Equine Encephalitis and West Nile Virus. No disease was detected in mosquitoes collected in Hampton Falls in 2021. Trapping adult mosquitoes ended in mid-October when the State stops testing mosquitoes for diseases.

In 2021, mosquitoes collected from Stratham, East Kingston, Portsmouth, Salem and Manchester tested positive for West Nile Virus. No mosquitoes tested positive for Eastern Equine Encephalitis. The NH Department of Health and Human Services tested mosquitoes for Jamestown Canyon Virus (JCV) for the first time in 2021. Mosquitoes were trapped in areas where human cases of JCV had previously been detected. Fourteen Jamestown Canyon Virus mosquito batches were identified in New Hampshire. Four adults from NH tested positive for JCV including one fatality from Dublin. This was the second time a resident died from Jamestown Canyon Virus. In 2018, a Derry man was the first person in NH to die from JCV.

Every mosquito season presents different challenges. In 2021, towns in southern New Hampshire received over a foot (12" inches) of rain in July allowing for a surge of mosquitoes hatching from a variety of habitats. The precipitation in early Spring may lead to a strong population of mosquitoes and more disease activity in 2022.

***Sarah MacGregor***  
***Dragon Mosquito Control, Inc.***  
***www.Dragonmosquito.com***  
***603.734.4144***

## **TOWN IMPROVEMENT COMMITTEE**

After a one-year hiatus, over concerns of COVID-19, the Town Improvement Committee members Jack Fermery, Dick Robinson, Wayne Barker, Paul Fitzgerald, Don Janik, Town Administrator Lori Ruest, Vice-Chair Andrew Brubaker and Chair Larry Smith held its first meeting of 2021 on April 8. The projects completed in 2021 include the following:

### **Tercentenary Elm Tree Project**

The first item discussed was completion of the “Tercentenary Elm Tree Project”. In 2016 the Town’s Elm Tree Committee had reached out to residents informing them that as part of the Hampton Falls Tercentenary celebration the Town would like to plant 100 American Liberty Elm trees, taking advantage of the Elm Research Institute’s “Grow-To-Order” program. Under this program, a 10-foot tree sapling would be ordered and paid for at \$40-each, to be delivered 4-years later in 2020. Residents responded and 100-trees were ordered for delivery in the spring of 2020. However, last spring, due to Covid concerns, the Committee decided to delay delivery until the spring of 2021.

On April 22, committee members, in trucks with trailers driven by Paul Fitzgerald and Dick Robinson, drove to Keene and picked up the trees. Residents who purchased trees were notified, and, pick up at Town Hall was arranged for the following Saturday. Avesta Housing, which had ordered 23-trees could only use 6 and donated the remaining 17-trees back to the Town. Many thanks to Avesta for this generous donation.

Trees were distributed to residents who had placed orders on April 24<sup>th</sup>. The committee had 20 extra trees available, which were sold to interested residents who had come to the Town Hall that morning for \$40-each, raising \$800 for the Elm Tree fund.

The Committee had also ordered 10-trees for planting on Town Property, and after approval by the Selectmen, 7-trees were planted at Governor Weare Park and 3-trees at Town Hall. Watering bags were purchased to water the trees through the summer, but due to the wet season were not needed, but will be available for next summer if required.

### **Town Common Monument Cannon Balls**

The top cannon ball on each of the stacks of cannon balls at the Town Common Monument were missing. Paul Fitzgerald offered two concrete balls of appropriate size; Wayne Barker volunteered to research appropriate epoxy and together they placed and epoxied them in place.

At the Town Improvement Committee’s September meeting, with these projects complete and no new projects on the agenda, the Committee voted to become an “ad hoc” committee and to meet only when a new project presents itself.

*Larry M. Smith, Chairman*

## **GOVERNMENT BUILDINGS**

### **Town Hall**

Over the years, the Town Hall has served as a meeting place for the community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and other organizations. Hampton Falls Grange No. 171 has been meeting since 1892. As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Heritage Commission, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tricentennial Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions. In 2019, the Board of Selectmen established video recording of meetings held in the meeting hall, meeting videos can be viewed live or on demand through the Town's web site. In 2021, service windows were installed for staff and resident protection, the meeting room floor was refinished, and a former conference room was changed to office space. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator for information.



*Before and After Photos of the refinishing of the Town Hall meeting room floor.*

### **Town Hall Grounds**

The gardens continue to beautify the grounds around the Town Hall. Maintenance of the sprinkler system and flower beds is done by contractors. Funds are included in the annual budget to pay for the costs of these services; donations and grants from Rye Driftwood Garden Club have supplied plantings.

### **Historical Society Museum**

In the past, the Capital Improvement Program Committee and the Board of Selectmen have supported establishment of a Capital Reserve Fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work has been done with the exception of the rear side at 45 Exeter Road. A structural survey of this building took place in 2016 and again in 2020 with a number of needs being identified. Last year, efforts were completed to improve the portion of the roof alongside the parking area. Copper gutters were also installed on this one side. The costs for this work were paid with Government Buildings Expendable Trust Fund. The Historical Society, through donations has refinished the Museum floor and made electrical improvements, and upgrades to the HVAC began in 2021.

***Karen Anderson, Town Administrator***

<b>HAMPTON FALLS</b>	<b>TOWN BUILDINGS</b>	<b>2021</b>	
<b>BUILDING</b>	<b>ADDRESS</b>	<b>VALUE</b>	<b>CONTENTS</b>
Bandstand	Town Common	42,000	0
Baseball Dugout (larger one)	Governor Weare Park	17,500	0
Baseball Dugout (smaller one)	Governor Weare Park	15,000	0
Library	7 Drinkwater Road	910,800	736,900
Police Department Garage	3 Drinkwater Rd	101,200	0
Old Library Museum	45 Exeter Road	227,400	65,000
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	0
Fire Department Garage	Rear 1 Drinkwater Road	17,500	13,200
Public Safety Building	3 Drinkwater Road	1,382,800	426,400
Salt Shed	Corner of Parsonage & Drinkwater Road	61,100	0
Sport Shed	Governor Weare Park	5,000	3,000
Town DPW Garage	Corner of Parsonage & Drinkwater Rd	247,800	89,300
Town Hall	1 Drinkwater Road	816,400	193,400
<b>Total Values</b>		<b>3,852,300</b>	<b>1,527,200</b>
<b>HAMPTON FALLS</b>	<b>TOWN VEHICLES</b>	<b>2021</b>	
<b>YEAR</b>	<b>TYPE</b>	<b>MAKE/MODEL</b>	<b>VALUE</b>
1949 Fire Truck	Fire Truck	Ford	6,000
1991 Emergency One Pump	Pumper Fire Truck	International	171,400
1991 F350 Fire Rescue	Rescue	Ford	30,000
1991 Tanker Fire Truck	Tanker Fire Truck	International	161,447
1998 Utility Trailer	Homemade	Utility	300
2000 Event Trailer	Homemade	Event Trailer	12,000
2000 Tanker Fire Truck	Tanker Fire Truck	International	190,806
2017 Ambulance	Ambulance	Ford	197,898
2010 Intruder II	Pumper Fire Truck	HME	327,900
2011 Crown Victoria	Crown Victoria	Ford	23,631
2013 Kubota	Off Road Vehicle (Fire)	Kubota	14,980
2014 Ford Explorer	Ford Explorer (Police)	Ford	57,087
2014 M360-Mini Trailer	speed message trailer	Mini Trailer	18,000
2016 Ford Explorer	Ford Explorer (Police)	Ford	58,878
2017 Ford Explorer	Ford Explorer (Police)	Ford	59,812
2019 Ford F250	Ford F25 Pickup Truck (Fire)	Ford	40,000
2020 Ford Explorer	Ford Explorer (Police)	Ford	69,189
2020 Pump/Tank Fire Truck	Pumper/Tank Fire Truck	Spartan/Toyne	554,356
2021 Ford Explorer	Ford Explorer (Police)	Ford	80,600
<b>Total Values</b>			<b>2,074,284</b>

## WELFARE

Welfare Officer Pamela Mattingly received a small number of inquiries for assistance in 2021, resulting in expenses for rent and transportation.

When an applicant needs food, referrals are made to local food pantries that provide assistance on an emergency basis. Clients are encouraged to apply for food stamps through NH Department of Health and Human Services. During the winter season, applicants are referred to the Fuel Assistance Program at Community Action to assist with heating costs.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing. The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and hired a professional welfare agent to process all applications.

*Karen Anderson, Town Administrator*

## AMERICAN LEGION POST 35

The year 2021 marked the beginning of a return to normal for veteran activities, and the Hamptons American Legion Post 35 continued to be active in the Hampton Falls community.

Post 35 sponsors the American Legion Oratorical Contest as well as the prestigious Boys and Girls State programs at Winnacunnet High School. In addition, Post 35 offers the Roland Paige Scholarship, which provides two Winnacunnet High School seniors with \$1000 scholarships.

With the help of Post member Robert Woodes, all veteran graves in Hampton Falls were decorated with an American flag for Memorial Day. A tremendous crowd of Hampton Falls residents came out to pay their respects at the annual Memorial Day ceremony on Weare Common. Post 35 placed a wreath in honor of our fallen veterans from Hampton Falls.

Post 35 acknowledges our future leaders with the American Legion School Award Medal Program. Students are often awarded for their scholastic achievements, but American Legion Post 35 believes they should also be praised when they demonstrate strong qualities of character and good citizenship. The award is given to a boy and a girl in the graduating class who exemplify the following six (6) qualities that define character: courage, honor, leadership, patriotism, scholarship and service. In 2021, the awards were presented to graduating Lincoln Akerman School students Alexander Santora and Lila Swasey.

Finally, Post 35 conducted the annual Veterans Day ceremony. Once again, the event was well attended by the people of Hampton Falls, with the invocation and benediction offered by Reverend Ken Lawrence of the First Baptist Church of Hampton Falls. In 2021, the guest speaker was Buck Frost, Hampton firefighter and U. S. Coast Guard veteran.

*G. Berkley Bennett, Jr*  
*Commander*



NAME	CONTACT	HEALTH AGENCIES': Summary of Services & Town's Donation	2021 \$
ARS: AIDS Response Seacoast	1-603- 433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities, and, to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. <a href="http://www.aidsresponse.org">www.aidsresponse.org</a>	\$1,200
ARC: American Red Cross of Northern New England	1-800- 464-6692	The American Red Cross of Northern New England provides lifesaving health and safety training, installs smoke and carbon monoxide detectors through the Home Fire Campaign, and services to local military families. The ARC acts swiftly to help victims of devastating disasters such as fire or floods. <a href="http://www.redcross.org/nne">www.redcross.org/nne</a>	\$1,000
Area Homecare & Family Services, Inc.	1-603- 436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities. <a href="http://www.areahomecare.com">www.areahomecare.com</a>	\$300
Big Brother Big Sisters NH	1-844- NH4-BIGS	Big Brothers Big Sisters provide intake, matching and support to children in need and their volunteer mentors in Hampton Falls. <a href="http://www.bbbsnh.org">www.bbbsnh.org</a>	\$1,800
CASA of NH Court Appointed Special Advocates	1-800 626-0622	Court Appointed Special Advocates recruit, screen and train volunteers to advocate for victimized children. Children whose parents battle substance abuse come into the Court system and need services because the home environment has become chaotic and unpredictable, leading to child mistreatment. Volunteer advocates ensure the child's interests are considered. <a href="http://www.casanh.org">www.casanh.org</a>	\$500
Child Advocacy Center	1-603- 422-8240	The Child Advocacy Center of Rockingham County nurtures child abuse victims and provides a safe environment for them to make their voice heard, as it gets to the bottom of a case of abuse or neglect. <a href="http://www.cacnh.org">www.cacnh.org</a>	\$1,250
FFHSC: Families First Health & Support Center	1-603- 422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region. <a href="http://www.FamiliesFirstSeacoast.org">www.FamiliesFirstSeacoast.org</a>	\$400
Great Bay Services	1-603- 842-5344	Great Bay Services offers support to people with intellectual & developmental disabilities, autism and their families. Their mission is to enrich and enhance the lives of the people they serve and assist them in reaching their potential through comprehensive services which offer options and choices. <a href="http://www.GBSnh.org">www.GBSnh.org</a>	\$1,000
HAVEN	1-603- 436-4107	Formerly A Safe Place, HAVEN prevents sexual assault and domestic violence and empowers women, men, youth and families to heal from abuse and rebuild their lives. HAVEN offers emergency shelter, a 24-hour emergency hotline, support groups and prevention programs, and 3 offices for walk-in support. <a href="http://www.havennh.org">www.havennh.org</a>	\$1,500

NAME	CONTACT	HEALTH AGENCIES': Summary of Services & Town's Donation	2021 \$
RMCC: Richie MacFarland Children's Center	1-603-778-8193	The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in Hampton Falls. RMCC provides developmental and therapeutic services for children, support and education to their families, and guidance in accessing community and health resources. <a href="http://www.richiemcfarland.org">www.richiemcfarland.org</a>	\$2,100
Friends Program, RSVP: Retired & Senior Volunteer Program	1-603-228-1193	Retired Senior Volunteer Program offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. <a href="http://www.friendsprogram.org">www.friendsprogram.org</a>	\$100
SNHS: Southern New Hampshire Services (Rockingham Community Action - RCA)	1-603-431-2911	Southern New Hampshire Services provides service to those in crisis as well as tools and resources that bring individuals and families closer to self-sufficiency. Services include fuel assistance, emergency food pantry, homeless services, and more. <a href="http://www.SNHS.org">www.SNHS.org</a>	\$2,800
RNMOW: Rockingham Nutrition/Meals on Wheels and transportation	1-603-679-2201	Rockingham Nutrition/ Meals on Wheels provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound. Lamprey closed with transportation now provided to medical appointments and grocery shopping. <a href="http://www.rockinghammealsonwheels.org">www.rockinghammealsonwheels.org</a>	\$1,475
Seacoast Mental Health	1-603-772-2710	The Seacoast Mental Health provides comprehensive mental health services and offers reduced fees for those in need. <a href="http://www.smhc-nh.org">www.smhc-nh.org</a>	\$1,100
Seacoast VNA: Visiting Nurse Association a branch of Home Health VNA of NH	1-603-926-2066	Seacoast Visiting Nurse Association provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and his/her medical needs and is ordered by his/her primary physician. <a href="http://www.seacoastVNA.org">www.seacoastVNA.org</a>	\$5,510
NH SPCA	1-603-772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 2,300 animals at its Stratham location and responds to complaints of animal cruelty. It takes animals from the region and places them into good homes, assists animal control officers, and educates children and adults about the humane treatment of animals. <a href="http://www.nhspca.org">www.nhspca.org</a>	\$1,000
TASC: Transportation Assistance for Seacoast Citizens	1-603-926-9026	Hampton Falls is one of nine communities served by TASC's corp of volunteer drivers who provide rides to adults age 55 and older, and other adults whose health prevents them from driving. <a href="http://www.tasc-rides.org">www.tasc-rides.org</a>	\$600
Waypoint formerly Child & Family Services of NH	1-800-640-6486 1-603-518-4002	Formerly Child and Family Services of New Hampshire, serves low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, low self-esteem, chemical dependence, parenting skills and problems with their children. <a href="http://www.waypointnh.org">www.waypointnh.org</a>	\$1,000

**SUMMARY INVENTORY OF VALUATION  
(MS-1) - 2021**

**FINANCIAL**

**Value of Land Only**

Current Use	468,049
Preservation Easement	4,200
Residential	186,533,900
Commercial/Industrial	15,030,700

**Value of Buildings Only**

Residential	257,062,644
Manufactured Housing	200,600
Commercial/Industrial	35,769,700
Preservation Easement	16,056

Public Utilities	6,967,900
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Valuation before Exemptions Allowed	502,053,749
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Blind Exemption	0
Elderly Exemptions	(3,620,000)
Disabled Exemptions	(300,000)
Solar Energy Exemption	(139,500)
Wind Powered Energy Exemp.	(13,000)

Net Valuation which Tax Rate for Town, County and Local Education Tax is computed	497,981,249
Less Public Utilities	6,967,900
Net Valuation without utilities which tax rate for State Education Tax is computed	491,013,349

**RECAPITULATION OF TAX RATE**

Net Assessed Valuation with utilities	497,981,249
Net Assessed Valuation without utilities	491,013,349
Tax Rate	21.12

Less: Estimated War Services Tax Credit	(70,600)
Net Property Tax Commitment	10,432,056

**TAX RATE BREAKDOWN**

Municipal	3.70
County	.90
Local School	14.50
State School	2.02
Tax Rate	21.12
Total Gross Property Taxes	10,432,689

**REPORT**

**FOR THE  
TOWN OF HAMPTON FALLS  
for the calendar year  
ended  
December 31, 2021**

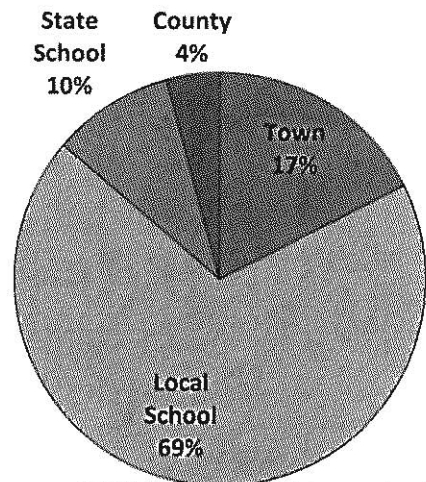
**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

*Board  
Of  
Selectmen*

*Lou Gargiulo, Chair  
Mark R. Lane, Vice Chairman  
Edward B. Beattie, Selectman*

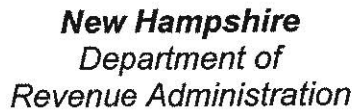
**Hampton Falls Tax Rate  
2021= \$21.12**



# **TOWN OF HAMPTON FALLS**

**2022**

## **Town Warrant & Town Budget**



## Hampton Falls

We certify and attest that on or before January 19, 2022 a true and attested copy of this document was posted at the place of meeting, library, post office and at the Town Hall and that an original was delivered to the Town Clerk.

109400 Hampton Falls 2022 Warrant 1/18/2022 3:16:33 PM

**TOWN OF HAMPTON FALLS  
2022 TOWN WARRANT**

To the inhabitants of the Town of Hampton Falls, in the County of Rockingham, and State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Lincoln Akerman School, 8 Exeter Road, Hampton Falls, New Hampshire on Saturday, February 5, 2022 at nine o'clock in the forenoon for the Deliberative Session. This session is to review, comment and/or amend matters to appear on the ballot. You are also hereby notified to meet at the Lincoln Akerman School on Tuesday, the eighth day of March, 2022 at eight o'clock in the forenoon to elect officers and vote on questions required by law on the official ballot. The polls will not close before eight o'clock in the evening.

**ARTICLE 1**

To choose all necessary Town Officers for the year ensuing.

<b>Position</b>	<b>No. of Vacancies</b>	<b>Length of Term</b>
Moderator	1	2 Years
Cemetery Trustee	1	3 Years
Library Trustee	2	3 Years
Planning Board	2	3 Years
Board of Selectmen	1	3 Years
Supervisor of Checklist	1	6 Years
Trustee of Trust Funds	1	3 Years

**ARTICLE 2-**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, District Regulations, Section I, to add a sentence **to clarify permissive zoning** in Hampton Falls to add the sentence, following the sentence that starts with: Subsequent to passage of the Ordinance, buildings or land shall hereafter be used, constructed, altered or changed only in conformity with the regulations specified herein for the zoning district in which it is located. *Any use of a building, structure, or land not expressly permitted in this Ordinance shall be PROHIBITED.*

**Recommended by the Planning Board**



### **ARTICLE 3**

#### **Operating Budget**

Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling \$3,011,022? Should this amount be defeated the default budget shall be \$2,927,055 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in any other warrant article.)

(Majority vote required)

**Recommended by the Board of Selectmen**

### **ARTICLE 4**

#### **Highway Maintenance Capital Reserve Fund**

To see if the Town will vote to raise and appropriate Two-Hundred-Fifty-Thousand-Dollars (\$250,000) to be placed in the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and town roads, using \$68,597 Highway Block Grant to offset this amount. (Majority vote required)

*As of 12/31/2021 this fund had a balance of \$158,368.03*

**Recommended by the Board of Selectmen**

### **ARTICLE 5**

#### **Government Buildings Expendable Trust Fund**

To see if the Town will vote to raise and appropriate Twenty-Five-Thousand-Dollars (\$25,000) to be placed in the Government Buildings Expendable Trust Fund, for the purpose of repairs, replacements and improvements to municipal government buildings and related infrastructure and to name the Board of Selectmen as agents to expend these funds. (Majority vote required)

*As of 12/31/2021 this fund had a balance of \$29,754.27*

**Recommended by the Board of Selectmen**

### **ARTICLE 6**

#### **Police Cruiser Capital Reserve Fund**

To see if the Town will vote to raise and appropriate Twenty-Three-Thousand-Dollars (\$23,000) to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar.

*As of 3/1/2022 this fund will have a balance of \$4,776.25*

**Recommended by the Board of Selectmen**

**ARTICLE 7**  
**Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate Eight-Thousand-Dollars (\$8,000) to be placed in the Revaluation Capital Reserve Fund, established in 2020, to meet the statutory requirement that property assessments are at full and true value by a reassessment performed at least as often as every fifth year. It is anticipated that a revaluation will take place in 2023. (Majority vote required)

*As of 12/31/2021 this fund had a balance of \$16,675.56*

**Recommended by the Board of Selectmen**

**ARTICLE 8**  
**Master Plan Capital Reserve Fund**

To see if the Town will vote to raise and appropriate Five-Thousand-Dollars (\$5,000) to be placed in the Master Plan Capital Reserve Fund, established in 2020, to meet the recommended updating of the town's Master Plan every 10 years. It is anticipated that the Master Plan update will be finalized in 2029. (Majority vote required)

*As of 12/31/2021 this fund had a balance of \$10,422.23*

**Recommended by the Board of Selectmen**

**ARTICLE 9**  
**Mosquito Control**

To see if the Town will vote to raise and appropriate Twenty-One-Thousand-Dollars (\$21,000) for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2022. (Majority vote required)

**Recommended by the Board of Selectmen**

**ARTICLE 10**  
**Road Agent**

To see if the Town will vote to change the term of the Road Agent from one-year to three-years in accordance with RSA 231:62-a. (Majority vote required)

Given under out hands and seals this 12<sup>th</sup> day of January, 2022.

Lou Gargiulo

Lou Gargiulo, Chairman

Mark Lane

Mark R. Lane, Vice Chairman

Selectman of Hampton Falls

Edward B Beattie

Edward B. Beattie, Selectman

*A true copy of Warrant Attest:*

Lou Gargiulo

Lou Gargiulo, Chairman

Mark Lane

Mark R. Lane, Vice Chairman

Selectman of Hampton Falls

Edward B Beattie

Edward B. Beattie, Selectman



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Proposed Budget**

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$150,462	\$143,235	\$115,107	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$100,025	\$124,290	\$122,136	\$0
4150-4151	Financial Administration	03	\$101,465	\$101,970	\$92,288	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$37,122	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	03	\$417,329	\$426,100	\$464,531	\$0
4191-4193	Planning and Zoning	03	\$40,724	\$50,470	\$48,660	\$0
4194	General Government Buildings	03	\$50,186	\$58,695	\$58,767	\$0
4195	Cemeteries	03	\$16,810	\$17,420	\$21,320	\$0
4196	Insurance	03	\$31,662	\$32,700	\$37,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$14,000	\$0	\$0
General Government Subtotal			\$945,785	\$983,880	\$974,809	\$0
Public Safety						
4210-4214	Police	03	\$605,497	\$606,940	\$665,291	\$0
4215-4219	Ambulance	03	\$89,621	\$95,700	\$98,753	\$0
4220-4229	Fire	03	\$187,593	\$192,160	\$191,273	\$0
4240-4249	Building Inspection	03	\$46,928	\$47,890	\$50,090	\$0
4290-4298	Emergency Management	03	\$3,988	\$6,950	\$15,550	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$933,627	\$949,640	\$1,020,957	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$219,178	\$315,535	\$334,407	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$3,961	\$4,100	\$3,750	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$223,139	\$319,635	\$338,157	\$0



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Proposed Budget**

**Sanitation**

4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$147,861	\$152,220	\$152,220	\$0
4324	Solid Waste Disposal	03	\$104,216	\$110,430	\$119,330	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$252,077</b>	<b>\$262,650</b>	<b>\$271,550</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	03	\$14,717	\$9,200	\$10,421	\$0
4414	Pest Control	03	\$20,524	\$23,845	\$8,470	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$25,385	\$25,385	\$25,385	\$0
<b>Health Subtotal</b>			<b>\$60,626</b>	<b>\$58,430</b>	<b>\$44,276</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	03	\$2,820	\$6,000	\$5,580	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$2,820</b>	<b>\$6,000</b>	<b>\$5,580</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	03	\$20,475	\$22,815	\$34,042	\$0
4550-4559	Library	03	\$166,898	\$169,915	\$171,681	\$0
4583	Patriotic Purposes	03	\$333	\$600	\$600	\$0
4589	Other Culture and Recreation		\$0	\$1,000	\$0	\$0



**New Hampshire  
Department of  
Revenue Administration**

**2022  
MS-636**

**Proposed Budget**

<b>Culture and Recreation Subtotal</b>	<b>\$187,706</b>	<b>\$194,330</b>	<b>\$206,323</b>	<b>\$0</b>
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**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	03	\$8,200	\$8,200	\$12,510	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$8,200</b>	<b>\$8,200</b>	<b>\$12,510</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	03	\$120,000	\$120,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	03	\$19,960	\$20,000	\$15,860	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$139,960</b>	<b>\$141,000</b>	<b>\$136,860</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Total Operating Budget Appropriations**

**\$3,011,022** **\$0**





New Hampshire  
Department of  
Revenue Administration

2022  
MS-636

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4414	Pest Control	09	\$21,000	\$0
		<i>Purpose: Mosquito Control</i>		
4915	To Capital Reserve Fund	04	\$250,000	\$0
		<i>Purpose: Highway Maintenance Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	06	\$23,000	\$0
		<i>Purpose: Police Cruiser Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	07	\$8,000	\$0
		<i>Purpose: Revaluation Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	08	\$5,000	\$0
		<i>Purpose: Master Plan Capital Reserve Fund</i>		
4916	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
		<i>Purpose: Government Buildings Expendable Trust Fund</i>		
Total Proposed Special Articles			\$332,000	\$0



**New Hampshire**  
Department of  
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**2022**  
**MS-636**

**Proposed Budget**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$100	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$332	\$100	\$100
3186	Payment in Lieu of Taxes	03	\$11,000	\$9,000	\$9,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$25,581	\$35,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$36,913</b>	<b>\$44,200</b>	<b>\$34,100</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$2,684	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	03	\$761,887	\$735,000	\$750,000
3230	Building Permits	03	\$37,576	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	03	\$23,552	\$14,000	\$20,000
3311-3319	From Federal Government		\$836	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$826,535</b>	<b>\$786,000</b>	<b>\$807,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$178,764	\$123,000	\$150,000
3353	Highway Block Grant	03	\$68,709	\$72,000	\$68,597
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$11,750	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$259,223</b>	<b>\$203,500</b>	<b>\$227,097</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$11,655	\$14,500	\$11,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$11,655</b>	<b>\$14,500</b>	<b>\$11,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	03	\$0	\$100	\$10



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Proposed Budget**

3502	Interest on Investments	03	\$5,801	\$20,000	\$8,000
3503-3509	Other	03	\$0	\$3,000	\$3,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$5,801</b>	<b>\$23,100</b>	<b>\$11,010</b>

**Interfund Operating Transfers In**

3912	From Special Revenue Funds	03	\$0	\$0	\$4,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$13,330	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$9,400	\$9,400
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$13,330</b>	<b>\$9,400</b>	<b>\$13,400</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Estimated Revenues and Credits</b>			<b>\$1,153,457</b>	<b>\$1,080,700</b>	<b>\$1,103,607</b>
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**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-636**

**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2022</b>
Operating Budget Appropriations	\$3,011,022
Special Warrant Articles	\$332,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,343,022
Less Amount of Estimated Revenues & Credits	\$1,103,607
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,239,415</b>

### Default Budget of the Municipality

## Hampton Falls


For the period beginning January 1, 2022 and ending December 31, 2022

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lou Gargiolo	Chairman	
Mark Lane	Vice Chairman	
Ed Beattie	Selectman	

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$143,235	\$1,159	\$0	\$144,394
4140-4149	Election, Registration, and Vital Statistics	\$124,280	\$5,441	\$0	\$129,731
4150-4151	Financial Administration	\$101,970	\$0	\$0	\$101,970
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$15,000	\$0	\$0	\$15,000
4155-4159	Personnel Administration	\$426,100	\$0	\$0	\$426,100
4191-4193	Planning and Zoning	\$50,470	\$0	\$0	\$50,470
4194	General Government Buildings	\$58,695	\$1,325	(\$1,800)	\$58,220
4195	Cemeteries	\$17,420	\$3,800	\$0	\$21,220
4196	Insurance	\$32,700	\$4,300	\$0	\$37,000
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$14,000	\$0	\$0	\$14,000
<b>General Government Subtotal</b>		<b>\$983,880</b>	<b>\$16,025</b>	<b>(\$1,800)</b>	<b>\$998,105</b>
<b>Public Safety</b>					
4210-4214	Police	\$606,940	\$6,250	\$0	\$613,190
4215-4219	Ambulance	\$95,700	\$0	\$0	\$95,700
4220-4229	Fire	\$192,160	\$0	\$0	\$192,160
4240-4249	Building Inspection	\$47,890	\$0	\$0	\$47,890
4290-4298	Emergency Management	\$6,950	\$0	\$0	\$6,950
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$949,640</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$955,890</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$315,535	\$0	\$0	\$315,535
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$4,100	\$0	\$0	\$4,100
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$319,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,635</b>





New Hampshire  
Department of  
Revenue Administration

2022  
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$152,220	\$0	\$0	\$152,220
4324	Solid Waste Disposal	\$110,430	\$0	\$0	\$110,430
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$262,650	\$0	\$0	\$262,650
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4336-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Administration	\$9,200	\$0	\$0	\$9,200
4414	Pest Control	\$3,346	\$0	\$0	\$3,346
4415-4419	Health Agencies, Hospitals, and Other	\$25,385	\$0	\$0	\$25,385
Health Subtotal		\$37,930	\$0	\$0	\$37,930
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$6,000	\$0	\$0	\$6,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$6,000	\$0	\$0	\$6,000
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$22,815	\$8,455	\$0	\$31,270
4550-4559	Library	\$169,915	\$0	\$0	\$169,915
4583	Patriotic Purposes	\$600	\$0	\$0	\$600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$193,330	\$8,455	\$0	\$201,785



**New Hampshire  
Department of  
Revenue Administration**

**2022  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$8,200	\$0	\$0	\$8,200
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$8,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,200</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$120,000	\$0	\$0	\$120,000
4721	Long Term Bonds and Notes - Interest	\$20,000	(\$4,140)	\$0	\$15,860
4723	Tax Anticipation Notes - Interest	\$1,000	\$0	\$0	\$1,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$141,000</b>	<b>(\$4,140)</b>	<b>\$0</b>	<b>\$136,860</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$2,902,265</b>	<b>\$26,590</b>	<b>(\$1,800)</b>	<b>\$2,927,055</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4195	Contractual Increase in mowing costs
4140-4149	Three elections -statutory staffing.
4130-4139	Elected officials - 3 elections
4194	Contractual Increases -Internet & copier support.Decrease of \$1,800 for one time floor refinishing.
4198	Contractual Increase
4721	Amortization decrease
4520-4529	Contractual Increase mowing costs; Decrease of \$2,500 one time expenditure to seal band stand roof.
4210-4214	Increased cost for required certifications; Contractual cost - Watchguard video, system purchased 2021.; Contract increase for IMC Crimestar \$875.

**Hampton Falls School District  
Hampton Falls, New Hampshire  
Warrant  
2022**

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Tuesday, February 8, 2022

Time: 7:00PM

Location: Lincoln Akerman School Cafeteria

Details: To explain, discuss, debate and possibly amend the following warrant articles.

**SNOW DATE (Deliberative Session):**

Date: Wednesday, February 9, 2022

Time: 7:00PM

Location: Lincoln Akerman School Cafeteria

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 8, 2022

Time: 8:00AM – 8:00PM

Location: Lincoln Akerman School Cafeteria

**Article 01 Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,998,260. Should this article be defeated, the default budget shall be \$7,016,447, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

Yes

No

**Article 02 Paving Project**

To see if the School District will vote to raise and appropriate the sum of \$125,000 for the purpose of repaving parking areas, sidewalks, and walkways at Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2025, whichever is sooner. (Majority vote required).

The School Board recommends this article. Vote: 5-0

Yes

No

**Article 03 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

Yes No

**Article 04 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

Yes No

**Article 05 School Health Insurance Expendable Trust Fund**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

Yes No

**Article 06 Fund Balance Retention**

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Yes No

**Article 07 Other**

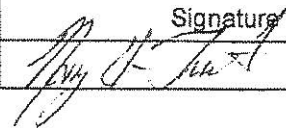
To transact any other business that may legally come before this meeting.

**SESSION II: (BALLOTING)** MEET AT THE LINCOLN AKERMAN SCHOOL CAFETERIA HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE EIGHTH OF MARCH, 2022 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:  
Two School Board Members for the ensuing three years.  
One School District Clerk for the ensuing year.
2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

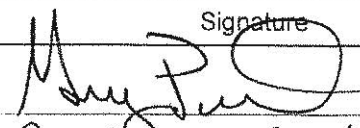
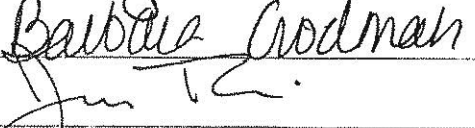
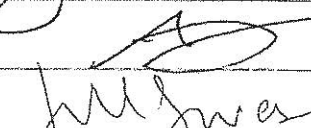


Polls will not close before 8:00PM.

I certify and attest that on 1/27/01 I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Town Hall being a public place in said District.

Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

**CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/11/01</u> Governing Body Certifications		
Name	Position	Signature
Greg Parish	School Board Chair	
Barbara Goodman	School Board Member	
Jason Farias	School Board Member	
Anthony Lang	School Board Member	
Jill Swasey	School Board Member	





Proposed Budget

**Hampton Falls Local School**

Appropriations and Estimates of Revenue for the Fiscal Year from:

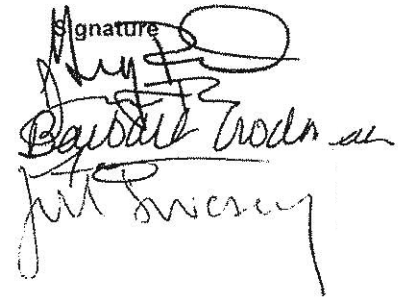
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 11/27/20

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Greg Parish	School Board Chair
Jason Farias	School Board Member
Barbara Goodman	School Board Member
Anthony Lang	School Board Member
Jill Swasey	School Board Member

Signature  


This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**  
**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	01	\$1,795,464	\$1,817,037	\$1,822,539	\$1,000
1200-1299	Special Programs	01	\$1,305,866	\$1,324,123	\$1,477,517	\$500
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$26,848	\$65,664	\$61,572	\$500
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$3,128,178</b>	<b>\$3,206,824</b>	<b>\$3,361,628</b>	<b>\$2,000</b>
<b>Support Services</b>						
2000-2199	Student Support Services	01	\$150,110	\$154,399	\$121,866	\$0
2200-2299	Instructional Staff Services	01	\$320,062	\$300,485	\$314,308	\$0
	<b>Support Services Subtotal</b>		<b>\$470,172</b>	<b>\$454,884</b>	<b>\$436,174</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$40,295	\$42,483	\$41,333	\$500
	<b>General Administration Subtotal</b>		<b>\$40,295</b>	<b>\$42,483</b>	<b>\$41,333</b>	<b>\$500</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	01	\$151,184	\$150,493	\$142,312	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$170,232	\$173,783	\$183,833	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$480,572	\$443,808	\$457,880	\$1,400
2700-2799	Student Transportation	01	\$265,829	\$352,668	\$367,302	\$0
2800-2999	Support Service, Central and Other	01	\$1,397,375	\$1,498,622	\$1,440,664	\$0
	<b>Executive Administration Subtotal</b>		<b>\$2,465,192</b>	<b>\$2,619,374</b>	<b>\$2,591,991</b>	<b>\$1,400</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	01	\$107,320	\$157,533	\$169,738	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$107,320</b>	<b>\$157,533</b>	<b>\$169,738</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**  
**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Other Outlays</b>						
5110	Debt Service - Principal	01	\$200,000	\$210,000	\$215,000	\$0
5120	Debt Service - Interest	01	\$166,436	\$156,153	\$147,396	\$0
	<b>Other Outlays Subtotal</b>		<b>\$366,436</b>	<b>\$366,153</b>	<b>\$362,396</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service	01	\$39,465	\$20,000	\$35,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$39,465</b>	<b>\$20,000</b>	<b>\$35,000</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>		<b>\$6,617,058</b>	<b>\$6,867,251</b>	<b>\$6,998,260</b>	<b>\$3,900</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**

**Special Warrant Articles**

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
4900	Other Facilities Acquisition and Construction	02	\$125,000	\$0
	<i>Purpose: Paving Project</i>			
5252	To Expendable Trusts/Fiduciary Funds	03	\$50,000	\$0
	<i>Purpose: Building Maintenance Expendable Trust</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0
	<i>Purpose: Special Education Expendable Trust</i>			
5252	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
	<i>Purpose: School Health Insurance Expendable Trust Fund</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$225,000</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-26**

**Individual Warrant Articles**

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-26**  
**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$0	\$500	\$90,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$2,000</b>	<b>\$91,500</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$0	\$60,000	\$60,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$61,000</b>	<b>\$61,000</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$55,000	\$12,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$18,000	\$18,000
4590-4999	Other Federal Sources (non-4810)	01	\$0	\$6,000	\$6,000
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$79,000</b>	<b>\$36,000</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 04, 05	\$0	\$0	\$100,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$142,000</b>	<b>\$288,500</b>





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-26**

**Budget Summary**

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$6,998,260
Special Warrant Articles	\$225,000
Individual Warrant Articles	\$0
Total Appropriations	\$7,223,260
Less Amount of Estimated Revenues & Credits	\$288,500
Less Amount of State Education Tax/Grant	\$223,310
Estimated Amount of Taxes to be Raised	\$6,711,450



Default Budget of the School District  
**Hampton Falls Local School**

For the period beginning July 1, 2022 and ending June 30, 2023

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: 1/17/22

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Greg Parish	School Board Chair
Barbara Goodman	School Board Member
Jason Farias	School Board Member
Anthony Lang	School Board Member
Jill Swasey	School Board Member

Signature  
*[Handwritten signatures of Barbara Goodman, Jason Farias, and Jill Swasey]*

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire  
Department of  
Revenue Administration**

**2022  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$1,817,037	(\$12,618)	\$0	\$1,804,419
1200-1299	Special Programs	\$1,324,123	\$137,861	\$0	\$1,461,984
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$65,664	\$0	\$0	\$65,664
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>	<b>\$3,206,824</b>	<b>\$125,243</b>	<b>\$0</b>	<b>\$3,332,067</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$154,399	\$1,824	\$0	\$156,223
2200-2299	Instructional Staff Services	\$300,485	\$2,349	\$0	\$302,834
	<b>Support Services Subtotal</b>	<b>\$454,884</b>	<b>\$4,173</b>	<b>\$0</b>	<b>\$459,057</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$42,483	\$0	\$0	\$42,483
	<b>General Administration Subtotal</b>	<b>\$42,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,483</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$150,493	(\$8,181)	\$0	\$142,312
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$173,783	\$0	\$0	\$173,783
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$443,808	\$0	\$0	\$443,808
2700-2799	Student Transportation	\$352,668	\$6,063	\$0	\$358,731
2800-2999	Support Service, Central and Other	\$1,498,622	\$25,655	\$0	\$1,524,277
	<b>Executive Administration Subtotal</b>	<b>\$2,619,374</b>	<b>\$23,537</b>	<b>\$0</b>	<b>\$2,642,911</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$157,533	\$0	\$0	\$157,533
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>	<b>\$157,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,533</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$210,000	\$5,000	\$0	\$215,000
5120	Debt Service - Interest	\$156,153	(\$8,757)	\$0	\$147,396
	<b>Other Outlays Subtotal</b>	<b>\$366,153</b>	<b>(\$3,757)</b>	<b>\$0</b>	<b>\$362,396</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$20,000	\$0	\$0	\$20,000
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$6,867,251</b>	<b>\$149,196</b>	<b>\$0</b>	<b>\$7,016,447</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**MS-DSB**

**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
5120	Debt Service - Contractual
5110	Debt Service - Contractual
2200-2299	CBA Contractual Obligations
1100-1199	Staffing Changes
2320 (310)	SAU Assessment
1200-1299	IEP Services - Mandated, CBA Contractual Obligations, Tuition
2000-2199	CBA Contractual Obligations
2700-2799	Special Ed Trans - Mandated
2800-2999	Health/Dental Ins & NH Retirement - Contractual



## **PLODZIK & SANDERSON**

*Professional Association/Certified Public Accountants*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton Falls as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Hampton Falls as of December 31, 2020, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Other Matters***

**Management's Discussion and Analysis** – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.



***Town of Hampton Falls  
Independent Auditor's Report***

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton Fall's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

June 28, 2021

*Blodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Statement of Net Position*  
*December 31, 2020*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 792,001
Investments	1,306,434
Taxes receivables (net)	396,000
Account receivables (net)	30,440
Capital assets:	
Land and construction in progress	4,722,636
Other capital assets, net of depreciation	4,371,788
Total assets	<u>11,619,299</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Amounts related to pensions	472,861
Amounts related to other postemployment benefits	28,484
Total deferred outflows of resources	<u>501,345</u>
<b>LIABILITIES</b>	
Accounts payable	50,647
Accrued interest payable	9,810
Long-term liabilities:	
Due within one year	120,000
Due in more than one year	2,481,047
Total liabilities	<u>2,661,504</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Unavailable revenue - property taxes	19,031
Unavailable revenue - Donation	610
Amounts related to pensions	66,685
Amounts related to other postemployment benefits	364,697
Total deferred inflows of resources	<u>451,023</u>
<b>NET POSITION</b>	
Net investment in capital assets	8,494,424
Restricted	176,190
Unrestricted	337,503
Total net position	<u>\$ 9,008,117</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Statement of Activities*  
*For the Fiscal Year Ended December 31, 2020*

		Program Revenues			Net (Expense)
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Revenue and Change In Net Position
	Expenses				
General government	\$ 886,061	\$ 2,558	\$ 63,329	\$ -	\$ (820,174)
Public safety	1,047,701	81,744	52,995	-	(912,962)
Highways and streets	429,439	-	-	69,852	(359,587)
Sanitation	227,071	2,741	-	-	(224,330)
Health	56,436	-	-	-	(56,436)
Welfare	2,000	-	-	-	(2,000)
Culture and recreation	239,034	11,625	-	-	(227,409)
Conservation	2,367	-	-	-	(2,367)
Interest on long-term debt	23,292	-	-	-	(23,292)
Total governmental activities	<u>\$ 2,913,401</u>	<u>\$ 98,668</u>	<u>\$ 116,324</u>	<u>\$ 69,852</u>	<u>(2,628,557)</u>
General revenues:					
Taxes:					
Property					1,578,757
Other					99,024
Motor vehicle permit fees					727,039
Licenses and other fees					79,852
Grants and contributions not restricted to specific programs					133,488
Unrestricted investment earnings					79,541
Miscellaneous					136,299
Total general revenues					<u>2,834,000</u>
Change in net position					205,443
Net position, beginning					8,802,674
Net position, ending					<u>\$ 9,008,117</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT C-1**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2020**

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 348,869	\$ 90,735	\$ 272,625	\$ 712,229
Investments	-	366,046	176,190	542,236
Receivables, net of allowance for uncollectible:				
Taxes	421,000	-	-	421,000
Accounts	11,000	-	19,440	30,440
Interfund receivable	2,402	6,647	-	9,049
Restricted assets:				
Cash and cash equivalents	79,772	-	-	79,772
Investments	764,198	-	-	764,198
Total assets	<u>\$ 1,627,241</u>	<u>\$ 463,428</u>	<u>\$ 468,255</u>	<u>\$ 2,558,924</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 50,647	\$ -	\$ -	\$ 50,647
Interfund payable	6,647	-	2,402	9,049
Total liabilities	<u>57,294</u>	<u>-</u>	<u>2,402</u>	<u>59,696</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Unavailable revenue - Property taxes	55,778	-	-	55,778
Unavailable revenue - Donation	610	-	-	610
Total deferred inflows of resources	<u>56,388</u>	<u>-</u>	<u>-</u>	<u>56,388</u>
<b>FUND BALANCES</b>				
Nonspendable	-	-	156,473	156,473
Restricted	250,544	-	19,717	270,261
Committed	525,223	463,428	278,575	1,267,226
Assigned	5,929	-	11,088	17,017
Unassigned	731,863	-	-	731,863
Total fund balances	<u>1,513,559</u>	<u>463,428</u>	<u>465,853</u>	<u>2,442,840</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 1,627,241</u>	<u>\$ 463,428</u>	<u>\$ 468,255</u>	<u>\$ 2,558,924</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT C-2**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position*  
**December 31, 2020**

Amounts reported for governmental activities in the Statement of Net Position are different because:		
Total fund balances of governmental funds (Exhibit C-1)		\$ 2,442,840
Capital assets used in governmental activities are not current financial resources, therefore, are not reported in the governmental funds.		
Cost	\$ 11,795,728	
Less accumulated depreciation	(2,701,304)	
		9,094,424
Pension and other postemployment benefit (OPEB) related deferred outflows of resources and deferred inflows of resources are not due and payable in the current year, and therefore, are not reported in the governmental funds as follows:		
Deferred outflows of resources related to pensions	\$ 472,861	
Deferred inflows of resources related to pensions	(66,685)	
Deferred outflows of resources related to OPEB	28,484	
Deferred inflows of resources related to OPEB	(364,697)	
		69,963
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (9,049)	
Payables	9,049	
		-
Property taxes not collected within 60 days of fiscal year-end are not available to pay for current period expenditures, and therefore are deferred in the governmental funds.		
Deferred property taxes	\$ 36,747	
Allowance for uncollectible taxes	(25,000)	
		11,747
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(9,810)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the governmental funds.		
Bond	\$ 600,000	
Compensated absences	73,754	
Net pension liability	1,699,514	
Other postemployment benefits	227,779	
		(2,601,047)
Net position of governmental activities (Exhibit A)		\$ 9,008,117

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2020**

	General	Conservation Commission	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Taxes	\$ 1,703,513	\$ -	\$ -	\$ 1,703,513
Licenses and permits	806,891	-	-	806,891
Intergovernmental	319,664	-	-	319,664
Charges for services	10,694	-	87,974	98,668
Miscellaneous	158,555	12,498	44,787	215,840
Total revenues	2,999,317	12,498	132,761	3,144,576
<b>EXPENDITURES</b>				
Current:				
General government	870,131	-	30,470	900,601
Public safety	891,230	-	43,039	934,269
Highways and streets	341,218	-	-	341,218
Sanitation	227,071	-	-	227,071
Health	56,436	-	-	56,436
Welfare	2,000	-	-	2,000
Culture and recreation	209,488	-	5,554	215,042
Conservation	2,302	65	-	2,367
Debt service:				
Principal	120,000	-	-	120,000
Interest	25,000	-	-	25,000
Total expenditures	2,744,876	65	79,063	2,824,004
Excess (deficiency) of revenues over (under) expenditures	254,441	12,433	53,698	320,572
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	4,458	6,647	-	11,105
Transfers out	(6,647)	-	(4,458)	(11,105)
Total other financing sources (uses)	(2,189)	6,647	(4,458)	-
Net change in fund balances	252,252	19,080	49,240	320,572
Fund balances, beginning	1,261,307	444,348	416,613	2,122,268
Fund balances, ending	\$ 1,513,559	\$ 463,428	\$ 465,853	\$ 2,442,840

The Notes to the Basic Financial Statements are an integral part of this statement.



*EXHIBIT C-4*  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Reconciliation of the Statement of Revenues, Expenditures, and*  
*Changes in Fund Balances - Governmental Funds to the Statement of Activities*  
*For the Fiscal Year Ended December 31, 2020*

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Amounts reported for governmental activities in the Statement of Activities are different because:

Net change in fund balances of governmental funds (Exhibit C-3) \$ 320,572

Governmental funds report capital outlays as expenditures, while governmental activities report depreciation expense to allocate those expenditures over the life of the assets. Depreciation expense exceeded capital outlay expenditures in the current year, as follows:

Capitalized capital outlay	\$ 48,061	
Depreciation expense	<u>(211,311)</u>	
		(163,250)

Transfers in and out between governmental funds are eliminated on the Statement of Activities.

Transfers in	\$ (11,105)	
Transfers out	<u>11,105</u>	

Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.

Change in deferred tax revenue		(25,732)
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Proceeds from issuing long-term liabilities provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position. Repayment of long-term liabilities is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position.

Repayment of bond principal		120,000
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Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.

Decrease in accrued interest expense	\$ 1,708	
Increase in compensated absences payable	(12,218)	
Net change in net pension liability, and deferred outflows and inflows of resources related to pensions	(127,589)	
Net change in net other postemployment benefits liability and deferred outflows and inflows of resources related to other postemployment benefits	<u>91,952</u>	
		<u>(46,147)</u>

Changes in net position of governmental activities (Exhibit B)		<u>\$ 205,443</u>
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The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balance*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
**General Fund**  
**For the Fiscal Year Ended December 31, 2020**

	Original and Final Budget	Actual	Variance Positive (Negative)
<b>REVENUES</b>			
Taxes	\$ 1,632,622	\$ 1,677,781	\$ 45,159
Licenses and permits	746,000	806,891	60,891
Intergovernmental	213,272	319,664	106,392
Charges for services	6,000	10,694	4,694
Miscellaneous	52,040	50,057	(1,983)
Total revenues	2,649,934	2,865,087	215,153
<b>EXPENDITURES</b>			
Current:			
General government	897,285	845,588	51,697
Public safety	924,015	877,197	46,818
Highways and streets	336,335	278,872	57,463
Sanitation	239,310	227,071	12,239
Health	56,515	56,436	79
Welfare	7,000	2,000	5,000
Culture and recreation	190,660	186,333	4,327
Conservation	8,950	2,302	6,648
Debt service:			
Principal	120,000	120,000	-
Interest	26,000	25,000	1,000
Capital outlay	25,000	-	25,000
Total expenditures	2,831,070	2,620,799	210,271
Excess (deficiency) of revenues over (under) expenditures	(181,136)	244,288	425,424
<b>OTHER FINANCING SOURCES (USES)</b>			
Transfers in	9,400	24,587	15,187
Transfers out	(327,626)	(335,042)	(7,416)
Total other financing sources (uses)	(318,226)	(310,455)	7,771
Net change in fund balances	\$ (499,362)	(66,167)	\$ 433,195
Unassigned fund balance, beginning		809,777	
Unassigned fund balance, ending		\$ 743,610	

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT E-1**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Fiduciary Funds*  
*Statement of Fiduciary Net Position*  
*December 31, 2020*

	All Custodial Funds
<b>ASSETS</b>	
Cash and cash equivalents	\$ 3,545,852
Investments	426,465
Total assets	<u>3,972,317</u>
<b>LIABILITIES</b>	
Intergovernmental payables:	
School	<u>3,521,919</u>
<b>NET POSITION</b>	
Restricted	<u>\$ 450,398</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT E-2**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Fiduciary Funds**  
**Statement of Changes in Fiduciary Net Position**  
**For the Fiscal Year Ended December 31, 2020**

	All Custodial Funds
<b>ADDITIONS</b>	
Tax collections for other governments	\$ 8,732,235
Contributions	100,000
Investment earnings	8,688
Impact fees	33,256
Change in fair market value	15,571
Total additions	<u>8,889,750</u>
<b>DEDUCTIONS</b>	
Payments of taxes to other governments	8,732,235
Payments to schools	37,275
Escrow purposes	108,757
Total deductions	<u>8,878,267</u>
Change in net position	11,483
Net position, beginning	438,915
Net position, ending	<u>\$ 450,398</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

TOWN OWNED LAND & EASEMENTS											
Map	Lot	Date Acquired	Method Acquired	Book/Page Deed	Last Owner	Location	Type	Use *	Other Information	Acres	\$ Value
		10/27/1938	Tax Deed	0946/0261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125/0227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721/0415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721/0416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721/0417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009/0248	Philbrook, James/George	unknown	marsh	Cons		2.00	
M	1	8/30/1979	Tax Deed	2347/1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	\$ 2,900
M	4	12/1/1990	Gift	2861/1628	Ellison, Robert	unknown	marsh	Cons		10.00	\$ 4,500
M	5	5/1/1997	Tax Deed	3214/1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	\$ 2,400
M	7	6/3/1997	Gift	3225/1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	\$ 3,300
M	8	12/17/1990		2861/1629	McIntyre, Donald	unknown	marsh	Cons		4.00	\$ 1,900
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	\$ 1,000
1	53	12/14/2009	1,466,148	5079/0339	Harbor Street Ltd. Partnership	Kensington Rd	farmland	Cons	Raspberry Farm	40.26	\$ 420,800
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	forest	Cons		14.17	\$ 217,700
2	60	4/25/1881	\$70		Batchelder, John	11 Parsonage Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	11 Parsonage Rd		dump		3.60	\$ 175,600
2	60	7/6/1931	\$100		Robie Family(minors)	11 Parsonage Rd		dump	land on 11 Parsonage x Drinkwater Rds		
2	60	5/8/1935	\$1		Page, James & Florence	11 Parsonage Rd		dump			
2	72	1/17/1989	\$60,000	2778/1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	\$ 156,600
2	73	7/7/1987	\$185,000	2690/2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	\$ 228,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	\$ 228,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't		1.00	\$ 235,100
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	\$ 77,200
2	91	9/3/1976	Tax Deed	2321/0699	Sanborn, J. H.		marsh	Cons		12.50	\$ 5,600
2	94	9/3/1976	Tax Deed	2321/0700	Sanborn, J. H.		marsh	Cons		2.00	\$ 1,000
2	100	9/3/1976	Tax Deed	2321/0702	Dodge, Charles		marsh	Cons		9.00	\$ 4,100
2	104				Depot Landing		marsh	Cons		2.64	\$ 7,200
2	110	9/3/1976	Tax Deed	2321/0701	Dodge, Charles		marsh	Cons		6.50	\$ 3,100
2	111	3/17/2020	Gift	4560/2478	Sanborn, John F. Jr.		marsh	Cons		6.50	\$ 3,100
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	\$ 1,600
2	118	12/27/1995	Gift	3135/1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	\$ 1,000
2	119	9/3/1976	Tax Deed	2321/0695	Chase, Joseph		marsh	Cons		2.20	\$ 1,000
2	120	9/3/1976	Tax Deed	2321/0698	Chase, George		marsh	Cons		2.50	\$ 1,200
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	\$ 1,600
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	\$ 2,400
3	21	5/14/2018	Tax Deed		Barbara Burns		marsh	Cons		29.00	\$ 13,800

# TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Book/Page Deed	Last Owner	Location	Type	Use *	Other Information	Acres	\$ Value
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	\$ 1,200
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	\$ 1,700
3	29	3/17/2020	Gift	5486/2520	Sanborn, John F. Jr.		marsh	Cons		2.00	\$ 1,000
3	31	7/13/2015	Tax Deed	5635/0609	Sargent, Jeanne		marsh	Cons		5.00	\$ 2,400
3	34	3/17/2020	Gift	5486/2520	Sanborn, John F. Jr.		marsh	Cons		2.50	\$ 1,200
3	46	7/13/2015	Tax Deed	5635/0610	Sargent, Jeanne		marsh	Cons		4.50	\$ 2,100
3	145						marsh	Cons	no deed	2.00	\$ 1,000
3	147						marsh	Cons	no deed	2.00	\$ 1,000
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	\$ 3,300
4	7	10/4/1978	Purchase	2323/1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	(\$17,000) restrictions on plan	107.40	\$ 509,500
4	35	9/3/1976	Tax Deed	2321/0697	Weaver, Joan	Exeter Road	house lot			0.50	\$ 17,400
4	43	12/2010	Gift		West View Cemetery Trustees	Nason Road		Cem		1.60	\$ 174,500
4	46-19		Gift	2473/1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	\$ 78,700
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	\$ 42,700
4	57	12/7/1989	Gift 12/7/2000	2820/2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement	8.00	\$ 61,800
4	61-1		Purchase	2314/1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	\$ 159,300
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	\$ 160,500
5	14	6/27/1905	2,750,000		Applegate Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	\$ 2,750,000
5	55	5/3/2010	Easement	5107/2160	Barker, Wayne and Linda	Brown Road	drainage		Drainage Easement 70 x 70		
5	41	6/27/1905	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	\$ 22,500
6	2	4/7/1997	Gift	3209/0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	\$ 23,500
6	18	12/18/1989	Gift	2820/2491	Bates, Robert & Gail	Kensington Line		Cons	(Drinkwater Rd) Conservation Easement	45.00	\$ 63,700
6	34	7/19/2007		4824/0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	65.09	
6	36	7/19/2007		4824/0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824/0248	Alice L. Tonry Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	3.11	
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest	Cons	Sold 1999/Merged w/ Map 6, Lot 44	10.00	\$ 12,700
6	52	7/12/1994	Tax Deed	3061/2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	\$ 44,500
6	63	6/27/1905	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	\$ 9,000
6	68	12/29/1987	Gift	2721/1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservation	6.04	\$ 11,400
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	\$ 159,400
8	31	9/3/1976	Tax Deed	2321/0704	Page, James H.(heirs)	East Road	forest			2.40	\$ 5,700
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	\$ 66,300
8	37-1	6/28/1995	\$210,000	3123/1802	Thomas Realty Trust	Exeter Road	multi	Recr	Governor Wear Park	15.70	\$ 516,500
8	38	1/9/1905				Exeter Road		Cem	Church Cemetery	1.00	
8	73	8/12/2011	Tax Deed	5236/1553	Merrill, Betty	Wetland	marsh	Cons		0.90	\$ 4,400
8	83	11/28/1977	under \$100	2300/0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	\$ 65,900
8	84-1	4/8/1976	Gift	2255/0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	\$ 161,100
8	88	12/31/1958	Gift	1495/0403	State of NH	Exeter Road	park	Recr	Town Common	1.15	\$ 65,900
8	88	12/4/1995	Gift	3135/1030	State of NH	Exeter Road	park	Recr	Town Common		



TOWN OWNED LAND & EASEMENTS												
Map	Lot	Date Acquired	Method Acquired	Book/Page Deed	Last Owner	Location	Type	Use *	Other Information	Acres	\$ Value	
8	98	5/4/1905	Gift		Village Improvement Society	Kensington Rd	park	Reor	Common	0.15	\$ 4,000	
8		10/7/1954	Gift	1317/0130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors			
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	marsh & upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	\$ 169,500	
* Uses:										TOTAL	750.73	\$ 7,183,300
Cem. = Cemetery; Cons. = Conservation; Fire = Firefighting; Gov't = Government												
Lib. = Library; Opn Sp. = Open Space; Reor. = Recreation												

Tax Asset Detail 1/01/21 - 12/31/21; FYE: 12/31/2021									
Property Description	Date In Service	Tax Cost	Additions	Disposals	Tax Prior Depreciation	Tax Current Depreciation	Disposed of items	Tax End	Tax Net Book Value
FIXED ASSETS									
Group: Buildings and Imps.									
Public Safety Building	6/30/92	526,285.31	0.00	0.00	289,457.01	10,525.71		299,982.72	226,302.59 S/L
Town Hall Addition	6/30/00	172,674.59	0.00	0.00	67,343.07	3,453.49		70,796.56	101,878.03 S/L
Town Garage Roof	6/30/04	7,700.00	0.00	0.00	3,978.37	256.67		4,235.04	3,464.96 S/L
Vent System - PSB	6/30/04	39,674.32	0.00	0.00	20,498.43	1,322.48		21,820.91	17,853.41 S/L
Town Clock	6/30/05	12,000.00	0.00	0.00	4,350.00	300.00		4,650.00	7,350.00 S/L
Town Hall Ramp	6/30/10	6,151.00	0.00	0.00	2,921.73	307.55		3,229.28	2,921.72 S/L
Town Hall Improvements	6/30/14	20,000.00	0.00	0.00	3,666.67	666.67		4,333.34	15,666.66 S/L
PD Garage Addition	11/30/14	45,000.00	0.00	0.00	7,625.00	1,500.00		9,125.00	35,875.00 S/L
PSB A/C	6/30/14	5,332.38	0.00	0.00	2,932.81	533.24		3,466.05	1,866.33 S/L
Town Garage & Brush Dump	6/30/75	16,616.00	0.00	0.00	14,788.24	332.32		15,120.56	1,495.44 S/L
Public Library	6/30/01	680,030.00	0.00	0.00	251,611.10	13,600.60		265,211.70	414,818.30 S/L
Town Hall	6/30/40	32,338.00	0.00	0.00	32,338.00	-		32,338.00	- S/L
Old Town Library	6/30/40	8,032.00	0.00	0.00	8,032.00	-		8,032.00	- S/L
Bandstand	6/30/13	35,000.00	0.00	0.00	11,375.00	1,750.00		13,125.00	21,875.00 S/L
Library Roof	12/31/16	42,800.00	0.00	0.00	3,210.00	1,070.00		4,280.00	38,520.00 S/L
PD Security Cameras	9/1/19	5093.00	0.00	0.00	1018.60	509.30		1,527.90	3,565.10 S/L
Generator: TH	11/15/19	13000.00	0.00	0.00	1733.34	866.67		2,600.01	10,399.99 S/L
Historical Society Bldg- roof	11/5/20	35277.00	0.00	0.00	2351.80	2,351.80		4,703.60	30,573.40 S/L
Historical Building - HVAC	12/31/21	13500.00	13500.00	0.00	0.00	-		-	13,500.00 S/L
Bandstand - roof	4/1/21	14500.00	14500.00	0.00	0.00	483.33		483.33	14,016.67 S/L
<b>TOTALS</b>		<b>1,731,003.60</b>	<b>0.00</b>	<b>0.00</b>	<b>729,231.17</b>	<b>39,346.48</b>		<b>768,577.65</b>	<b>934,425.95</b>
Group: Infrastructure									
2004 Pave/Reclaim Roads	10/31/04	159,006.96	0.00	0.00	60,290.09	3,975.17		64,265.26	94,741.70 S/L
2005 Pave/Reclaim Roads	10/31/05	616,677.00	0.00	0.00	218,406.50	15,416.93		233,823.43	382,853.58 S/L
2006 Pave/Reclaim Roads	10/31/06	17,725.00	0.00	0.00	5,834.53	443.13		6,277.66	11,447.35 S/L
2007 Pave/Reclaim Roads	10/31/07	7,667.72	0.00	0.00	2,332.24	191.69		2,523.93	5,143.79 S/L
2009 Pave/Reclaim Roads	10/31/09	127,154.05	0.00	0.00	32,318.31	3,178.85		35,497.16	91,656.89 S/L
2011 Pave/Reclaim Roads	10/31/11	6,911.50	0.00	0.00	1,411.11	172.79		1,583.90	5,327.60 S/L
2013 Pave/Reclaim Roads	10/31/13	78,736.00	0.00	0.00	12,138.47	1,968.40		14,106.87	64,629.13 S/L
2014 Pave/Reclaim Roads	10/31/14	83,643.11	0.00	0.00	10,803.90	2,091.08		12,894.98	70,748.13 S/L
Wadleigh Lane	6/30/06	75,682.00	0.00	0.00	25,542.68	1,892.05		27,434.73	48,247.27 S/L
Pelton Farm Public Road	6/30/06	12,200.00	0.00	0.00	4,117.50	305.00		4,422.50	7,777.50 S/L
Hardy Lane	6/30/07	86,231.00	0.00	0.00	26,947.24	2,155.78		29,103.02	57,127.99 S/L
Linden Road	6/30/04	1,100,000.00	0.00	0.00	426,250.00	27,500.00		453,750.00	646,250.00 S/L
Avery Ridge Lane	6/30/06	350,000.00	0.00	0.00	118,125.00	8,750.00		126,875.00	223,125.00 S/L
2016 Pave/Reclaim Roads	11/15/16	246,341.37	0.00	0.00	19,502.02	6,158.53		25,660.55	220,680.82 S/L
2017 Pave/Reclaim Roads	12/31/17	112,318.00	0.00	0.00	5,615.90	2,807.95		8,423.85	103,894.15 S/L
2018 Pave/Reclaim Roads	12/31/18	141,662.00	0.00	0.00	3,541.55	3541.55		7,083.10	134,578.90
2020 Pave/Reclaim- Surrey Ln	12/31/20	29,000.00	0.00	0.00	0.00	725		725.00	28,275.00
<b>TOTALS</b>		<b>3,221,955.71</b>	<b>-</b>	<b>-</b>	<b>973,177.04</b>	<b>80,548.89</b>		<b>1,053,725.93</b>	<b>2,168,229.78</b>

Tax Asset Detail 1/01/21 - 12/31/21; FYE: 12/31/2021												
FIXED ASSETS												
Property Description	Date In Service	Tax Cost	Additions	Disposals	Tax Prior Depreciation	Tax Current Depreciation	Disposed of items	Tax End	Tax Net Book Value	Tax Meth	Tax Period	
Group: Land												
Town Garage & Brush Dump	6/30/75		1.00	-	-	-	-	-	-	1 Land	0.00	
Public Library	6/30/01	185,000.00		-	-	-	-	-	185,000.00	Land	0.00	
Public Safety Building	6/30/92	15,000.00		-	-	-	-	-	15,000.00	Land	0.00	
Gov Weare Park	6/30/95	210,000.00		-	-	-	-	-	210,000.00	Land	0.00	
Historical Society	1/1/40	60,432.00		-	-	-	-	-	60,432.00	Land	0.00	
Town Forest	1/1/78	17,000.00		-	-	-	-	-	17,000.00	Land	0.00	
Niebling Land	1/1/10	48,576.00		-	-	-	-	-	48,576.00	Land	0.00	
Bates Land	1/1/89	28,251.00		-	-	-	-	-	28,251.00	Land	0.00	
Kopka Land	1/1/10	225,000.00		-	-	-	-	-	225,000.00	Land	0.00	
Hurd Land	5/31/05	12,000.00		-	-	-	-	-	12,000.00	Land	0.00	
Janvrin Land	11/30/2004	221,003.61		-	-	-	-	-	221,003.61	Land	0.00	
Tonny Land	12/31/2007	68,896.14		-	-	-	-	-	68,896.14	Land	0.00	
Applecrest	6/30/2005	2,750,000.00		-	-	-	-	-	2,750,000.00	Land	0.00	
Raspberry Farm	12/31/2009	855,876.25		-	-	-	-	-	855,876.25	Land	0.00	
Burns Marsh Land (Map3, Lot 2	5/14/2018	11,600.00		-	-	-	-	-	11,600.00	Land	0.00	
Land	TOTALS	4,708,636.00	-	-	-	-	-	-	4,708,636.00			
Group: Land Improvements												
10 Brown Road Culvert	6/30/2004	17,216.00	0.00	0.00	8,321.30	573.87		8,895.17	8,320.83	S/L	30.00	
Curtis Road Culvert	11/1/2021	138,899.00	0	0	0.00	4,629.97		4,629.97	134,269.03	S/L	30.00	
King Street Culvert	6/1/2021	101,770.00	0	0	0.00	3,392.33		3,392.33	98,377.67	S/L	30.00	
Drinkwater Road Culvert	9/1/19	173,021.00	-	0.00	0.00	5,767.37		5,767.37	167,253.63	S/L	30.00	
Land Improvements	TOTALS	430,906.00	-	-	8,321.30	14,363.53		22,684.84	408,221.16			
Group: Machinery, Veh & Equip												
Fire Truck R5 -Rescue 5	06/30/91	26,348.00	0.00	0.00	25,030.68	878.27		25,908.95	439.05	S/L	30.00	
Fire Truck E3- 1991 Int.	06/30/91	171,404.00	0.00	0.00	162,833.88	5,713.47		168,547.35	2,856.65	S/L	30.00	
Fire Truck E4- 1991 Int.			0.00	0.00	153,403.23	5,382.57		158,785.80	2,691.20	S/L	30.00	
Tanker	06/30/91	161,477.00										
Fire Truck- Tank 2- 2000 Int.	06/30/99	192,325.00	0.00	0.00	131,422.03	6,410.83		137,832.86	54,492.14	S/L	30.00	
SCBA	06/30/05	95,478.00	-	(37,000.00)	55,295.40	6,365.20	(37,000.00)	24,660.60	-	S/L	15.00	
Fire Truck- 2010 Intruder II?	06/30/10	327,900.00	0.00	0.00	103,835.00	10,930.00		114,765.00	213,135.00	S/L	30.00	
Police Cruiser - 2011 Crown Vic	06/30/11	36,171.07	0.00	(1,000.00)	36,171.07	-	(1,000.00)	36,171.07	-	S/L	7.00	
FD Kubota RTV- 2013?	06/30/13	14,980.00	0.00	0.00	6,491.34	998.67		7,490.01	7,489.99	S/L	15.00	
Police Cruiser - 2014 Explorer	06/30/14	36,140.27	0.00	0.00	28,395.94	5,162.90		33,558.84	2,581.43	S/L	7.00	
FD Computer Equipment	06/30/14	16,879.18	0.00	0.00	13,262.21	2,411.31		15,673.52	1,205.66	S/L	7.00	
Radar Trailer- PD 2015	06/30/15	17,964.00	0.00	0.00	5,389.20	1,197.60		6,586.80	11,377.20	S/L	15.00	
Police Cruiser - 2016 Explorer	06/30/15	37,019.50	0.00	0.00	23,798.25	5,288.50		29,086.75	7,932.75	S/L	7.00	
Ambulance E450?- 2017	10/31/16	205,397.97	0.00	0.00	42,791.25	10,269.90		53,061.15	152,336.82	S/L	20.00	
Police Cruiser - 2017 Explorer	12/31/17	29,572.00	0.00	0.00	16,898.28	0.00		16,898.28	12,673.72	S/L	7.00	

Tax Asset Detail 1/01/21 - 12/31/21; FYE: 12/31/2021												
FIXED ASSETS												
Property Description	Date In Service	Tax Cost	Additions	Disposals	Tax Prior Depreciation	Tax Current Depreciation	Disposed of items	Tax End	Tax Net Book Value	Tax Meth	Tax Period	
Library Generator	12/08/18	5,800.00	0.00	0.00	1,160.01	386.67		1,546.68	4,253.32	S/L	15.00	
SCBA Cylinders	12/28/18	20,000.00	0.00	0.00	2,666.66	1,333.33		3,999.99	16,000.01	S/L	15.00	
Fire Truck 23E9 Pump 2020	07/10/20	554,355.76	0.00	0.00	36,957.06	18,478.53		55,435.59	498,920.17	S/L	30.00	
Police Cruiser - 2020 Explorer	12/27/19	69,189.00	0.00	0.00	19,768.28	9,884.14		29,652.42	39,536.58	S/L	7.00	
Fire & Rescue F250 - 2019	09/23/19	40,000.00	0.00	0.00	11,731.61	1,333.33		13,064.94	26,935.06		30.00	
Baler 2006 Used Model	03/31/21	7,000.00			-	1,000.00		1,000.00	6,000.00		7.00	
Police Cruiser - 2021 Explorer	12/17/21	65,000.00			-	9,285.71		9,285.71	55,714.29		7.00	
SCBA	02/24/21	119,302.00			-	7,953.47		7,953.47	111,348.53		15.00	
<b>Machinery, Veh and Equip</b>	<b>TOTALS</b>	<b>2,249,702.75</b>	<b>-</b>	<b>(38,000.00)</b>	<b>877,301.38</b>	<b>92,425.21</b>	<b>(38,000.00)</b>	<b>932,726.59</b>	<b>1,054,856.76</b>			
<b>GRAND TOTAL</b>	<b>\$</b>	<b>12,342,204.06</b>	<b>\$</b>	<b>-</b>	<b>\$ (38,000.00)</b>	<b>\$ 2,588,030.89</b>	<b>\$ 226,684.12</b>	<b>\$ 2,777,715.01</b>	<b>\$ 9,274,369.65</b>			

**TREASURER'S REPORT**Balances  
12/31/2021**People's United Bank**

Money Market Acct	100.00
Police Dept. Vehicle Fund	748.00

**Citizens Bank Accounts**

Money Market Acct	38,409.91
General Fund Checking	-1432.20
Payroll Account	10,000.00
Investment Account	3,774,450.65

**Total Citizens Bank Accounts:** 3,821,428.36**Escrow accounts**

Clay Brook Fundraising	723.18
Conservation Commission	155,773.35
CMTF LLC Wetland Crossing	5,443.94
Crimeline Gift	1,175.02
Fire Dept Vehicle Fund SD	10,331.70
Fire Dept Vehicle Fund Ambulance	55,236.05
PD Forfeiture	802.57
Heritage Commission	8,116.60
Liberty Elm Tree	5,616.69
N. M. Cook - 19 Lafayette Rd.	2,873.75
Patterson Eng. Rev - 41 Lafayette Rd.	2,081.21
Police Dept Vehicle	55,915.29
Rec Revolving Fund	36,859.09
Shabiki Realty Trust – 2 Mariners Way / formerly 25 Depot Rd.	2,105.68
Town Clock Fund	901.14
Town Communication Rev	42,686.30
Town Improvement Fund	660.54
Tricentennial Fund	8,859.99
4 Nason Rd Impact Fee	5,787.29
25 Depot Road Impact Fee	10,003.70

**Total Escrow accounts:** 411,953.08

**Income:**

Bad Online Payment Fee	60.00
Other Revenue	782,498.98
State of NH	697,460.32
Tax Collector	10,565,429.82
Town Clerk	442,216.76
Town Clerk - OTC	535,043.60
<b>Total Income:</b>	<b>13,022,709.48</b>

**Other Income:**

Bad Check Fee	90.00
Interest Income	11,849.32
<b>Total Other Income:</b>	<b>11,939.32</b>

**Expense:**

AP Expenses	11,837,233.76
Bank Fee	1,791.16
Invoice Cloud	352.79
Bond	13,080.00
MV fees	207,042.85
Payroll Expenses	1,005,628.65
<b>Total Expense:</b>	<b>13,065,129.21</b>

**Net Income: -30,480.41**

*Elizabeth H. Riordan*  
*Treasurer*

**Invested Funds**

Treasurer Elizabeth Riordan invested all special funds (Road Construction, Site Plan and Impact Fees) with Citizens Bank. Investment of the Town's General Fund monies is also done with Citizens Bank. All of the town's invested funds are fully insured by Citizens and collateralized. The Town Treasurer continues to work with the Board of Selectmen and Auditors in this regard.



## **TOWN CLERK/TAX COLLECTOR REPORT**

2021 has brought many exciting updates to the Town Clerk/Tax Collector office. I now have six years of Tax Collection experience and a little over a year of experience with the Town Clerk portion of the new combined position. The new position has been both challenging and rewarding. I am continually keeping current with all of the changes of the rules and regulations of the tax and clerk office. As Town Clerk/Tax Collector, my main goal is to provide the residents with the most accurate and timely service possible with the best customer service available. I have been hard at work trying to find more efficient ways to help the residents of Hampton Falls.

2021 allowed us to re-open our doors, for walk-in services in April, after being shut down with the COVID-19 restrictions. We were so happy to finally see our residents again. I would like to reiterate that I sincerely appreciate the Town residents' patience and understanding as we worked through the pandemic.

The Town of Hampton Falls population has again increased in the last year. The office has seen the number of Town Clerk transactions rise from the previous year. This made for another busy year in our office. The Town Clerks' office change to Avitar Associates software, to align with the Tax Collection software, has been a huge asset. It has allowed for more prompt transactions and better reporting. Vehicle renewals, dog licenses, certified copies of vital records as well as dump stickers, can all still be processed online, through the Town Clerk's website ([www.hamptonfalls.org](http://www.hamptonfalls.org)), and then mailed to you from our office on the next business day. The Tax Office is still offering on-line payment options; you can pay by credit or debit card or an on-line check (credit/debit card fees apply). For those having problems paying their taxes, I encourage you to pay what you can, to minimize the interest charges applied to your account. The office successfully ran the Town election in 2021 at the new location, Lincoln Akerman School. The Board voted in November 2021 to permanently move all future elections to the Lincoln Akerman School. The School, Town and Moderator are still finalizing those details. The Town Clerk's office would like to thank all of the Ballot Clerks, Supervisors of the Checklist and election day helpers for volunteering and helping the elections run smoothly and efficiently.

Abigail Tonry, Deputy Town Clerk/Tax Collector, kept busy helping with various organizational projects. Elizabeth Blankenship, Assistant Town Clerk/Tax Collector, has become more familiar with the ins-and-outs of the new position and continues to work on streamlining to make things quicker and more efficient. Liz and I attended the Fall Town Clerk's Convention and learned many updates to the election and motor vehicle laws. We were also able to do some great networking with other Town/City offices. We would like to welcome Janet Cunningham to our team as Assistant Town Clerk/Tax Collector. Janet is busy learning the many functions of the office and will become certified by the State to process transactions.

My Deputy, Assistant and I continue to enjoy helping the Hampton Falls residents, throughout the year with the many varied Town Clerk/Tax Collector duties. We thank you for your patience, support and understanding, and welcome any concerns, questions or suggestions.

***Stephanie Grant, Town Clerk/Tax Collector***

***Abigail Tonry, Deputy Town Clerk/Tax Collector***

***Elizabeth Blankenship, Assistant Town Clerk/Tax Collector***

***Janet Cunningham, Assistant Town Clerk/Tax Collector***

## TOWN CLERK FINANCIAL REPORT

Registrations	\$754,629.50
Number of Registrations	4,590
Dog Licenses	\$6,122.00
Number of Dog Licenses	649
Boats	\$8,494.31
Number of Boats	102
Vital Statistics	\$602.00
Notarizing	\$236.00
Dump	\$1,465.00
Other Revenue	\$73.50

**TOTAL COLLECTED &  
PASSED TO TREASURER**                      **\$771,622.31**

*Stephanie E. Grant      Town Clerk/Tax Collector*





**New Hampshire**  
Department of  
Revenue Administration

**Tax Collector's Report**

**MS-61** For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: <input type="text" value="2020"/>	Year: <input type="text" value="2019"/>	Year: <input type="text" value="2018"/>
Property Taxes	3110		\$378,657.85		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		<input type="text" value="(\$19,234.50)"/>			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			<input type="text" value="2020"/>	
Property Taxes	3110	\$10,433,673.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$40,000.00		
Yield Taxes	3185	\$331.87		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			<input type="text" value="2020"/>	<input type="text" value="2019"/>	<input type="text" value="2018"/>
Property Taxes	3110	\$28,991.57			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,364.43	\$12,303.91		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$10,486,126.37</b>	<b>\$390,961.76</b>	<b>\$0.00</b>	<b>\$0.00</b>



New Hampshire  
Department of  
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$10,136,726.46	\$294,645.71		
Resident Taxes				
Land Use Change Taxes	\$40,000.00			
Yield Taxes	\$331.87			
Interest (Include Lien Conversion)	\$2,304.43	\$10,926.91		
Penalties	\$60.00	\$1,377.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$84,012.14		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$8,174.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$309,071.61			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$10,542.00)			
Other Tax or Charges Credit Balance				
Total Credits		\$10,486,126.37	\$390,961.76	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$298,529.61
Total Unredeemed Liens (Account #1110 - All Years)	\$58,136.17



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$41,453.58	\$887.59
Liens Executed During Fiscal Year		\$88,135.29		
Interest & Costs Collected (After Lien Execution)		\$3,369.14	\$7,442.27	\$28.89
Total Debits	\$0.00	\$91,504.43	\$48,895.85	\$916.48

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$32,144.69	\$39,308.01	\$887.59
Interest & Costs Collected (After Lien Execution) #3190		\$3,369.14	\$7,442.27	\$28.89
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$55,990.60	\$2,145.57	
Total Credits	\$0.00	\$91,504.43	\$48,895.85	\$916.48

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$298,529.61
Total Unredeemed Liens (Account #1110 -All Years)	\$58,136.17



**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
<b>1-4130 Executive</b>			
1-4130-110 Full Time Positions	\$ 121,135	\$ 105,761	\$ 15,374
1-4130-120 Part Time Positions	\$ -	\$ 20,801	\$ (20,801)
1-4130-130 Elected Officials	\$ 10,245	\$ 10,545	\$ (300)
1-4130-150 Vacation Buyout	\$ -	\$ 5,197	\$ (5,197)
1-4130-240 Tuition Reimbursements	\$ 500	\$ -	\$ 500
1-4130-370 Advertising	\$ 100	\$ 120	\$ (20)
1-4130-550 Printing	\$ 6,500	\$ 2,200	\$ 4,300
1-4130-560 Dues & Subscriptions	\$ 3,000	\$ 5,723	\$ (2,723)
1-4130-670 Books & Periodicals	\$ 35	\$ -	\$ 35
1-4130-810 Other Charges & Expenses	\$ 50	\$ -	\$ 50
1-4130-830 Meetings/Conferences	\$ 1,020	\$ -	\$ 1,020
1-4130-840 Auto Reimbursement	\$ 500	\$ -	\$ 500
1-4130-850 Food & Meals	\$ 100	\$ -	\$ 100
1-4130-880 Other Miscellaneous	\$ 50	\$ -	\$ 50
	<b>\$ 143,235</b>	<b>\$ 150,347</b>	<b>\$ (7,112)</b>
<b>1-4140 Election &amp; Registration</b>			
1-4140-110 Full Time Positions	\$ 56,240	\$ 58,374	\$ (2,134)
1-4140-120 Part Time Positions	\$ 47,900	\$ 32,981	\$ (918)
1-4140-130 Elected Officials	\$ 4,860	\$ 703	\$ 1,394
1-4140-240 Tuition Reimbursements	\$ 150	\$ -	\$ 150
1-4140-305 Election Services	\$ 2,400	\$ 5,864	\$ 339
1-4140-370 Advertising	\$ 100	\$ 298	\$ (213)
1-4140-390 Other Prof Serv	\$ 6,825	\$ 6,863	\$ 2,396
1-4140-550 Printing	\$ 400	\$ -	\$ 130
1-4140-560 Dues & Subscriptions	\$ 150	\$ 40	\$ 180
1-4140-610 Supplies - General	\$ 715	\$ 1,253	\$ 630
1-4140-625 Postage	\$ 700	\$ 232	\$ 33
1-4140-740 Machinery & Equipment	\$ 200	\$ -	\$ 200
1-4140-810 Other Charges & Expenses	\$ 1,800	\$ 148	\$ 166
1-4140-830 Meetings/Conferences	\$ 1,000	\$ 378	\$ 822
1-4140-840 Auto Reimbursement	\$ 450	\$ 226	\$ 621
1-4140-850 Food/Meals	\$ 400	\$ 149	\$ 314
	<b>\$ 124,290</b>	<b>\$ 107,509</b>	<b>\$ 4,110</b>
<b>1-4150 Financial Administration</b>			
1-4150-120 Part Time Positions	\$ 29,000	\$ 6,121	\$ 22,879
1-4150-130 Elected Officials	\$ 10,100	\$ 10,341	\$ (241)
1-4150-301 Auditing Services	\$ 16,150	\$ 16,350	\$ (200)
1-4150-312 Assessing	\$ 20,460	\$ 26,981	\$ (6,521)
1-4150-338 BankService Charge - MM	\$ 1,500	\$ 1,976	\$ (476)
1-4150-341 Telephone	\$ 2,000	\$ 2,694	\$ (694)
1-4150-342 Software Support	\$ 12,050	\$ 10,680	\$ 1,370
1-4150-345 Internet	\$ 1,950	\$ 2,480	\$ (530)
1-4150-370 Advertising	\$ 150	\$ 385	\$ (235)

**EXPENDITURE REPORT; With Audit Adjustments**

<b>Account</b>	<b>Budget*</b>	<b>Expenditures</b>	<b>Unencumbered</b>
1-4150-390 Other Professional Serv.	\$ 1,025	\$ 16,704	\$ (15,679)
1-4150-530 Equipment Rental (Shred)	\$ 50	\$ -	\$ 50
1-4150-550 Printing	\$ 625	\$ 363	\$ 262
1-4150-560 Dues & Subscriptions	\$ 110	\$ 1	\$ 109
1-4150-620 Office Supplies	\$ 3,000	\$ 3,294	\$ (294)
1-4150-625 Postage	\$ 3,000	\$ 2,625	\$ 375
1-4150-630 Maintenance & Repair	\$ 100	\$ -	\$ 100
1-4150-810 Other Charges & Expenses	\$ 50	\$ 77	\$ (27)
1-4150-840 Auto Reimbursement	\$ 250	\$ -	\$ 250
1-4150-850 Food/Meals	\$ 400	\$ 378	\$ 22
	<b>\$ 101,970</b>	<b>\$ 101,450</b>	<b>\$ 520</b>
<b>1-4153 Legal</b>			
1-4153-320 Legal - General	\$ 7,000	\$ 32,037	\$ (25,037)
1-4153-325 Legal - Planning Board	\$ 3,000	\$ 5,085	\$ (2,085)
1-4153-326 Legal - Zoning Board	\$ 5,000	\$ -	\$ 5,000
	<b>\$ 15,000</b>	<b>\$ 37,122</b>	<b>\$ (22,122)</b>
<b>1-4155 Employee Benefits</b>			
1-4155-210 Group Ins - Health	\$ 149,750	\$ 132,045	\$ 17,705
1-4155-215 Group Insurance - Buyout	\$ 18,200	\$ 21,770	\$ (3,570)
1-4155-219 Group Ins - Dental	\$ 7,500	\$ 8,137	\$ (637)
1-4155-220 Social Security	\$ 50,000	\$ 57,262	\$ (7,262)
1-4155-230 Retirement Contributions	\$ 172,200	\$ 196,984	\$ (24,784)
1-4155-250 Unemployment Compensation	\$ 500	\$ 730	\$ (230)
1-4155-260 Worker's Compensation	\$ 21,400	\$ 19,346	\$ 2,054
1-4155-270 Short/Long Term Disability	\$ 5,000	\$ 6,168	\$ (1,168)
1-4155-280 Life & AD&D Insurance	\$ 1,550	\$ 1,154	\$ 396
	<b>\$ 426,100</b>	<b>\$ 443,596</b>	<b>\$ (17,496)</b>
<b>1-4191 Planning Board</b>			
1-4191-110 Full Time Positions	\$ 15,000	\$ 12,000	\$ 3,000
1-4191-120 Part Time Positions	\$ -	\$ 1,536	\$ (1,536)
1-4191-310 Engineering	\$ 100	\$ -	\$ 100
1-4191-355 Photography	\$ 35	\$ -	\$ 35
1-4191-370 Advertising	\$ 1,500	\$ 1,008	\$ 492
1-4191-390 Other Professional Serv.	\$ 18,760	\$ 16,100	\$ 2,660
1-4191-550 Printing	\$ 800	\$ 409	\$ 391
1-4191-560 Dues & Subscriptions	\$ 2,300	\$ 2,312	\$ (12)
1-4191-620 Office Supplies	\$ 300	\$ 213	\$ 87
1-4191-625 Postage	\$ 2,200	\$ 1,168	\$ 1,032
1-4191-670 Books & Periodicals	\$ 200	\$ 71	\$ 129
1-4191-690 Other Miscellaneous	\$ 50	\$ -	\$ 50
1-4191-830 Meetings/Conferences	\$ 500	\$ -	\$ 500
1-4191-840 Auto Reimbursement	\$ 230	\$ -	\$ 230
1-4191-850 Food/Meals	\$ 150	\$ -	\$ 150
	<b>\$ 42,125</b>	<b>\$ 34,817</b>	<b>\$ 7,308</b>

**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
<b>1-4192 Zoning Board of Adjustment</b>			
1-4192-120 Part Time Positions	\$ 5,000	\$ 4,100	\$ 900
1-4192-370 Advertising	\$ 500	\$ 274	\$ 226
1-4192-550 Printing	\$ 200	\$ 112	\$ 88
1-4192-620 Office Supplies	\$ 100	\$ 49	\$ 51
1-4192-625 Postage	\$ 600	\$ 510	\$ 90
1-4192-690 Other Miscellaneous	\$ 50	\$ -	\$ 50
1-4192-830 Meetings/Conferences	\$ 250	\$ -	\$ 250
1-4192-840 Auto Reimbursement	\$ 115	\$ -	\$ 115
	<b>\$ 6,815</b>	<b>\$ 5,045</b>	<b>\$ 1,770</b>
<b>1-4193 Heritage Commission</b>			
1-4193-370 Heritage Photos	\$ 650	\$ 1,045	\$ (395)
1-4193-560 Printing	\$ 500	\$ -	\$ 500
1-4193-670 Dues & Subscriptions	\$ 50	\$ 100	\$ (50)
1-4193-830 Meetings/Conferences	\$ 300	\$ -	\$ 300
	<b>\$ 1,500</b>	<b>\$ 1,145</b>	<b>\$ 355</b>
<b>1-4194 Government Buildings</b>			
1-4194-120 Part Time Positions	\$ 1,865	\$ 1,973	\$ (108)
1-4194-360 Custodial Services	\$ 13,770	\$ 10,880	\$ 2,890
1-4194-370 Advertising	\$ 25	\$ -	\$ 25
1-4194-390 Other Professional Serv.	\$ 3,545	\$ 1,638	\$ 1,907
1-4194-391 ENCUMB Stairs	\$ 3,200	\$ 3,193	\$ 7
1-4194-410 Electricity	\$ 12,500	\$ 12,931	\$ (431)
1-4194-411 Fuel Oil/Propane-TH/PSB	\$ 9,520	\$ 5,406	\$ 4,114
1-4194-412 Insect Pests - 45 Exeter	\$ 400	\$ -	\$ 400
1-4194-430 Repairs & Maint.-Services	\$ 14,900	\$ 15,147	\$ (247)
1-4194-610 Supplies - General	\$ 250	\$ 88	\$ 162
1-4194-630 Maint. & Repair Supplies	\$ 600	\$ 837	\$ (237)
1-4194-650 Groundskeeping	\$ 1,000	\$ 286	\$ 714
1-4194-690 Other Miscellaneous	\$ 120	\$ -	\$ 120
1-4194-740 Machinery & Equipment	\$ 50	\$ -	\$ 50
1-4194-750 Furniture & Equipment	\$ 100	\$ -	\$ 100
1-4194-850 Food/Meals	\$ 50	\$ -	\$ 50
	<b>\$ 61,895</b>	<b>\$ 52,380</b>	<b>\$ 9,515</b>
<b>1-4195 Cemeteries</b>			
1-4195-120 Part Time Positions	\$ 900	\$ 211	\$ 689
1-4195-390 Other Professional Serv.	\$ 3,800	\$ 3,386	\$ 414
1-4195-410 Electricity	\$ 220	\$ 202	\$ 18
1-4195-430 Repairs & Maint.-Services	\$ 9,200	\$ 12,150	\$ (2,950)
1-4195-630 Maint. & Repairs-Supplies	\$ 2,600	\$ 551	\$ 2,049
1-4195-650 Groundskeeping	\$ 700	\$ 310	\$ 390
	<b>\$ 17,420</b>	<b>\$ 16,810</b>	<b>\$ 610</b>

**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
<b>1-4196 Insurance</b>			
1-4196-480 Property Insurance	\$ 31,700	\$ 31,662	\$ 38
1-4196-485 Uninsured Loss (Deductible)	\$ 1,000	\$ -	\$ 1,000
	<b>\$ 32,700</b>	<b>\$ 31,662</b>	<b>\$ 1,038</b>
<b>1-4199 Other General Government</b>			
1-4199-810 Other Charges & Expenses	\$ 14,000	\$ -	\$ 14,000
	<b>\$ 14,000</b>	<b>\$ -</b>	<b>\$ 14,000</b>
<b>1-4210 Police Department</b>			
1-4210-110 Full Time Positions	\$ 386,220	\$ 398,167	\$ (11,947)
1-4210-120 Part Time Positions	\$ 87,035	\$ 63,645	\$ 23,390
1-4210-130 Overtime	\$ 16,220	\$ 26,154	\$ (9,934)
1-4210-150 Other Comp (Vac/hol) buyout	\$ 22,715	\$ 31,363	\$ (8,648)
1-4210-341 Telephone	\$ 10,100	\$ 8,959	\$ 1,141
1-4210-355 Photo Laboratory	\$ 25	\$ -	\$ 25
1-4210-370 Advertising	\$ 900	\$ -	\$ 900
1-4210-390 Other Professional Serv.	\$ 18,175	\$ 23,627	\$ (5,452)
1-4210-395 Prosecution Contract	\$ 20,000	\$ 20,000	\$ -
1-4210-550 Printing	\$ 500	\$ 251	\$ 249
1-4210-560 Dues & Subscriptions	\$ 950	\$ 954	\$ (4)
1-4210-620 Office Supplies	\$ 1,400	\$ 2,091	\$ (691)
1-4210-625 Postage	\$ 500	\$ 470	\$ 30
1-4210-630 Maint. & Repairs-Supplies	\$ 10,000	\$ 14,425	\$ (4,425)
1-4210-635 Gasoline	\$ 9,500	\$ 8,911	\$ 589
1-4210-665 Equipment/Supplies	\$ 400	\$ 1,323	\$ (923)
1-4210-670 Books & Periodicals	\$ 700	\$ 288	\$ 412
1-4210-675 Software	\$ 400	\$ 180	\$ 220
1-4210-685 Photography	\$ 25	\$ -	\$ 25
1-4210-690 Other Miscellaneous	\$ 5,475	\$ 3,202	\$ 2,273
1-4210-740 Machinery & Equipment	\$ 5,000	\$ 7,410	\$ (2,410)
1-4210-810 Other Charges & Expenses	\$ 50	\$ -	\$ 50
1-4210-815 Investigative Services	\$ 350	\$ 364	\$ (14)
1-4210-820 Uniforms/Clothing	\$ 7,000	\$ 9,127	\$ (2,127)
1-4210-830 Meetings/Conferences	\$ 400	\$ -	\$ 400
1-4210-835 Training	\$ 1,500	\$ 1,354	\$ 146
1-4210-840 Auto Reimbursement	\$ 200	\$ -	\$ 200
1-4210-850 Food/Meals	\$ 300	\$ 347	\$ (47)
1-4210-880 Other Miscellaneous	\$ 900	\$ 189	\$ 711
	<b>\$ 606,940</b>	<b>\$ 622,801</b>	<b>\$ (15,861)</b>
<b>1-4215 Ambulance</b>			
1-4215-110 Full Time Salaries	\$ 43,700	\$ 37,420	\$ 6,280
1-4215-120 Parttime Positions	\$ 38,000	\$ 15,912	\$ 22,088
1-4215-125 VFD Training	\$ -	\$ 11,214	\$ (11,214)
1-4215-341 Telephone	\$ 350	\$ 352	\$ (2)

**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4215-390 Other Prof. Services	\$ 4,000	\$ 3,890	\$ 110
1-4215-430 Repairs & Maintenance	\$ 3,000	\$ 1,570	\$ 1,430
1-4215-620 Office Supplies	\$ 100	\$ 167	\$ (67)
1-4215-635 Gasoline	\$ 1,600	\$ 1,426	\$ 174
1-4215-740 Machinery & Equipment	\$ 250	\$ 12,500	\$ (12,250)
1-4215-810 Other Charges	\$ 500	\$ -	\$ 500
1-4215-835 Training	\$ 1,500	\$ 2,250	\$ (750)
1-4215-840 Auto Reimbursement	\$ 200	\$ 107	\$ 93
1-4215-870 Medical Supplies	\$ 2,500	\$ 2,202	\$ 298
	<b>\$ 95,700</b>	<b>\$ 89,010</b>	<b>\$ 6,690</b>
<b>1-4220 Fire Department</b>			
1-4220-110 Full-Time Positions	\$ 43,700	\$ 45,320	\$ (1,620)
1-4220-120 PT Positions - Fire Calls	\$ 74,500	\$ 66,484	\$ 8,016
1-4220-135 Covid-19 Stipend/Details	\$ 201,482	\$ 142,386	\$ 59,096
1-4220-341 Telephone	\$ 6,000	\$ 6,343	\$ (343)
1-4220-390 Other Prof Services	\$ 5,650	\$ 4,141	\$ 1,509
1-4220-430 Repairs & Maintenance	\$ 128,220	\$ 136,895	\$ (8,675)
1-4220-560 Dues & Subscriptions	\$ 30,135	\$ 29,754	\$ 381
1-4220-610 Supplies - General	\$ 600	\$ 585	\$ 15
1-4220-620 Office Supplies	\$ 125	\$ 77	\$ 48
1-4220-630 Maint & Repair - Supplies	\$ 50	\$ -	\$ 50
1-4220-635 Gasoline	\$ 1,200	\$ 1,609	\$ (409)
1-4220-740 Machinery & Equipment	\$ 4,300	\$ 1,305	\$ 2,995
1-4220-810 Other Charges & Expenses	\$ 300	\$ -	\$ 300
1-4220-820 Uniforms & Clothing	\$ 9,000	\$ 10,525	\$ (1,525)
1-4220-830 Meetings/Conferences	\$ 100	\$ 126	\$ (26)
1-4220-835 Training	\$ 1,500	\$ 4,289	\$ (2,789)
1-4220-840 Mileage Reimbursement	\$ 400	\$ 264	\$ 136
	<b>\$ 507,262</b>	<b>\$ 450,103</b>	<b>\$ 57,159</b>
<b>1-4240 Building Inspection</b>			
1-4240-120 Part Time Positions	\$ 45,000	\$ 47,128	\$ (2,128)
1-4240-240 Tuition Reimbursement	\$ 200	\$ 227	\$ (27)
1-4240-341 Telephone	\$ 250	\$ 32	\$ 218
1-4240-550 Printing	\$ 50	\$ -	\$ 50
1-4240-560 Dues & Subscriptions	\$ 315	\$ 350	\$ (35)
1-4240-620 Office Supplies	\$ 75	\$ 21	\$ 54
1-4240-670 Books & Periodicals	\$ 600	\$ 214	\$ 386
1-4240-750 Furniture & Fixtures	\$ 250	\$ -	\$ 250
1-4240-830 Meetings/Conferences	\$ 350	\$ -	\$ 350
1-4240-840 Auto Reimbursement	\$ 800	\$ 637	\$ 163
	<b>\$ 47,890</b>	<b>\$ 48,609</b>	<b>\$ (719)</b>
<b>1-4290 Emergency Management</b>			
1-4290-120 Part-Time Positions	\$ 2,000	\$ 188	\$ 1,812
1-4290-341 Telephone	\$ 1,600	\$ 1,611	\$ (11)



**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4290-390 Other Professional Serv.	\$ 100	\$ 660	\$ (560)
1-4290-411 Fuel	\$ 900	\$ -	\$ 900
1-4290-430 Repairs & Maintenance	\$ 600	\$ 4,298	\$ (3,698)
1-4290-620 Office Supplies	\$ 100	\$ 195	\$ (95)
1-4290-740 Machinery & Equipment	\$ 100	\$ -	\$ 100
1-4290-810 Other Charges & Expenses	\$ 100	\$ -	\$ 100
1-4290-830 Meetings/Conferences	\$ 50	\$ -	\$ 50
1-4290-835 Training	\$ 1,000	\$ 125	\$ 875
1-4290-840 Auto Reimbursement	\$ 200	\$ 796	\$ (596)
1-4290-850 Food/Meals	\$ 200	\$ 117	\$ 83
	<b>\$ 6,950</b>	<b>\$ 7,990</b>	<b>\$ (1,040)</b>
<b>1-4312 Highway Department</b>			
1-4312-310 Engineering	\$ 500	\$ 280	\$ 220
1-4312-370 Advertising	\$ 200	\$ -	\$ 200
1-4312-390 Other Prof. Services	\$ 1,200	\$ 750	\$ 450
1-4312-410 Electricity	\$ 1,650	\$ 973	\$ 677
1-4312-530 Rental of Equipment	\$ 100	\$ -	\$ 100
1-4312-570 Other Purchased Services	\$ 3,000	\$ 6,920	\$ (3,920)
1-4312-572 Winter Road Maint.	\$ 210,985	\$ 114,113	\$ 96,872
1-4312-573 Road Agent Core	\$ 29,600	\$ 27,729	\$ 1,871
1-4312-574 Road/Bridge Maint.	\$ 20,000	\$ 18,289	\$ 1,711
1-4312-575 Striping/Stop Bars	\$ 1,500	\$ 1,850	\$ (350)
1-4312-576 Roadside Mowing	\$ 8,000	\$ 8,359	\$ (359)
1-4312-577 Catch Basins	\$ 1,200	\$ 1,673	\$ (473)
1-4312-578 Shoulders/grading	\$ 1,000	\$ 765	\$ 235
1-4312-579 Trees	\$ 7,750	\$ 11,086	\$ (3,336)
1-4312-580 Encum Tree Removal	\$ 2,500	\$ 2,500	\$ -
1-4312-630 Maintenance & Repair	\$ 28,600	\$ 24,256	\$ 4,344
1-4312-690 Other Miscellaneous	\$ 100	\$ 108	\$ (8)
1-4312-830 Meetings & Conferences	\$ 150	\$ 78	\$ 72
	<b>\$ 318,035</b>	<b>\$ 219,729</b>	<b>\$ 98,306</b>
<b>1-4316 Street Lights</b>			
1-4316-410 Electricity	\$ 4,100	\$ 3,961	\$ 139
	<b>\$ 4,100</b>	<b>\$ 3,961</b>	<b>\$ 139</b>
<b>1-4323 Solid Waste Collection</b>			
1-4323-365 Solid Waste-Recycling Ser	\$ 143,500	\$ 144,030	\$ (530)
1-4323-390 Other Prof Services	\$ 7,900	\$ 3,617	\$ 4,283
1-4323-530 Equipment Rental	\$ 120	\$ 170	\$ (50)
1-4323-690 Other Miscellaneous	\$ 300	\$ 12	\$ 288
1-4323-810 Other Charges & Expenses	\$ 150	\$ -	\$ 150
1-4323-850 Food	\$ 250	\$ 33	\$ 217
	<b>\$ 152,220</b>	<b>\$ 147,862</b>	<b>\$ 4,358</b>
<b>1-4324 Solid Waste Disposal</b>			
1-4324-120 Part Time Positions	\$ 4,600	\$ 3,728	\$ 872



**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4324-365 Cardboard Recycling	\$ 10,800	\$ 10,800	\$ -
1-4324-390 Other Professional Serv.	\$ 500	\$ -	\$ 500
1-4324-430 Equipment	\$ 3,600	\$ 8,240	\$ (4,640)
1-4324-560 Dues & Subscriptions	\$ 180	\$ 156	\$ 24
1-4324-810 Other Charges & Expenses	\$ 74,500	\$ 72,099	\$ 2,401
1-4324-820 Recyclables Disposal	\$ 16,250	\$ 14,152	\$ 2,098
	<b>\$ 110,430</b>	<b>\$ 109,175</b>	<b>\$ 1,255</b>
<b>1-4411 Health Department</b>			
1-4411-120 Part Time Positions	\$ 7,500	\$ 8,187	\$ (687)
1-4411-365 Perc Inspections	\$ 1,500	\$ 6,828	\$ (5,328)
1-4411-560 Dues & Subscriptions	\$ -	\$ -	\$ -
1-4411-830 Meetings/Conferences	\$ 50	\$ -	\$ 50
1-4411-880 Other Miscellaneous	\$ 150	\$ -	\$ 150
	<b>\$ 9,200</b>	<b>\$ 15,015</b>	<b>\$ (5,815)</b>
<b>1-4413 Animal Control</b>			
1-4413-120 Parttime Positions	\$ 2,175	\$ 22	\$ 2,153
1-4413-390 Other Prof. Services	\$ 500	\$ -	\$ 500
1-4413-670 Books & Periodicals	\$ 30	\$ -	\$ 30
1-4413-820 Uniforms & Clothing	\$ 40	\$ -	\$ 40
1-4413-840 Auto Reimbursement	\$ 600	\$ 2	\$ 598
	<b>\$ 3,345</b>	<b>\$ 24</b>	<b>\$ 3,321</b>
<b>1-4414 Pest Control</b>			
1-4414-362 Art 15/18 Mosquito Contro	\$ 20,500	\$ 20,500	\$ -
	<b>\$ 20,500</b>	<b>\$ 20,500</b>	<b>\$ -</b>
<b>1-4415 Health Agencies</b>			
1-4415-220 Professional Services	\$ 25,385	\$ 25,385	\$ -
	<b>\$ 25,385</b>	<b>\$ 25,385</b>	<b>\$ -</b>
<b>1-4442 Direct Assistance</b>			
1-4442-120 Parttime Positions	\$ 2,000	\$ 2,000	\$ -
1-4442-341 Telephone	\$ 100	\$ -	\$ 100
1-4442-390 Other Professional Servic	\$ 750	\$ -	\$ 750
1-4442-410 Electricity	\$ 250	\$ -	\$ 250
1-4442-411 Heat and Oil/Gas	\$ 500	\$ -	\$ 500
1-4442-440 Rentals & Leases	\$ 1,800	\$ 790	\$ 1,010
1-4442-560 Dues & Subscriptions	\$ 30	\$ -	\$ 30
1-4442-635 Gasoline	\$ 175	\$ -	\$ 175
1-4442-830 Meetings/Conferences	\$ 25	\$ -	\$ 25
1-4442-850 Food & Meals	\$ 150	\$ -	\$ 150
1-4442-870 Medical	\$ 170	\$ -	\$ 170
1-4442-880 Miscellaneous	\$ 50	\$ -	\$ 50
	<b>\$ 6,000</b>	<b>\$ 2,790</b>	<b>\$ 3,210</b>
<b>1-4520 Parks &amp; Recreation</b>			
1-4520-120 Part-time Positions	\$ 250	\$ -	\$ 250

**EXPENDITURE REPORT; With Audit Adjustments**

<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4520-390 Other Prof Services	\$ 1,200	\$ 991	\$ 209
1-4520-410 Electricity	\$ 1,500	\$ 1,487	\$ 13
1-4520-430 Repairs & Maintenance	\$ 14,825	\$ 13,715	\$ 1,110
1-4520-560 Dues	\$ 40	\$ 40	\$ -
1-4520-530 Equipment Rental	\$ 1,000	\$ 1,000	\$ -
1-4520-550 Printing	\$ 400	\$ -	\$ 400
1-4520-610 Supplies	\$ 100	\$ -	\$ 100
1-4520-630 Maint & Repair-Supplies	\$ 1,000	\$ -	\$ 1,000
1-4520-650 Groundskeeping	\$ 2,000	\$ 1,917	\$ 83
1-4520-810 Other Charges & Expenses	\$ 500	\$ 402	\$ 98
	<b>\$ 22,815</b>	<b>\$ 19,552</b>	<b>\$ 3,263</b>
<b>1-4550 Library</b>			
1-4550-110 Full-time Positions	\$ 45,500	\$ 47,250	\$ (1,750)
1-4550-120 Part Time Positions	\$ 47,000	\$ 44,268	\$ 2,732
1-4550-190 Merit Pay	\$ 3,000	\$ 4,700	\$ (1,700)
1-4550-210 Library - Health Ins.	\$ 2,720	\$ 2,965	\$ (245)
1-4550-215 Library-BenefitStrategies	\$ 50	\$ -	\$ 50
1-4550-219 Library - Dental Ins.	\$ 430	\$ 428	\$ 2
1-4550-220 Library - Social Security	\$ 7,300	\$ 7,841	\$ (541)
1-4550-230 Retirement Contrib-Libr	\$ 5,200	\$ 6,022	\$ (822)
1-4550-250 Libr. Unemployment Comp	\$ 75	\$ 75	\$ -
1-4550-260 Worker's Compensation	\$ 145	\$ 145	\$ -
1-4550-270 Library--ST/LT Disability	\$ 350	\$ 471	\$ (121)
1-4550-280 Life/AD&D Insurance	\$ 110	\$ 112	\$ (2)
1-4550-384 Library	\$ 58,035	\$ 57,035	\$ 1,000
	<b>\$ 169,915</b>	<b>\$ 171,312</b>	<b>\$ (1,397)</b>
<b>1-4583 Patriotic Purposes</b>			
1-4583-390 Other Professional Serv.	\$ 600	\$ 400	\$ 200
	<b>\$ 600</b>	<b>\$ 400</b>	<b>\$ 200</b>
<b>1-4589 Other Culture &amp; Recreation</b>			
1-4589-001 ART 07/18 Heritage Fund	\$ 1,000	\$ 1,000	\$ -
	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>
<b>1-4611 Conservation Commission</b>			
1-4611-120 Part-time Positions	\$ 3,650	\$ 2,159	\$ 1,491
1-4611-370 Advertising	\$ 100	\$ -	\$ 100
1-4611-390 Other Professional Services	\$ 300	\$ 500	\$ (200)
1-4611-550 Printing	\$ 100	\$ -	\$ 100
1-3611-560 Dues	\$ 525	\$ 400	\$ 125
1-4611-570 Other Purchased Services	\$ 1,000	\$ -	\$ 1,000
1-4611-610 General	\$ 200	\$ -	\$ 200
1-4611-620 Office Supplies	\$ 100	\$ -	\$ 100
1-4611-625 Postage	\$ 200	\$ -	\$ 200
1-4611-680 Dept. Program Materials	\$ 100	\$ -	\$ 100

**EXPENDITURE REPORT; With Audit Adjustments**

	<u>Account</u>	<u>Budget*</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4611-730	Insect Traps/Bird Houses	\$ 1,500		\$ 1,500
1-4611-830	Meetings/Conferences	\$ 350	\$ 35	\$ 315
1-4611-880	Miscellaneous	\$ 75		\$ 75
	<b>Balance to Commission</b>	\$ -	\$ 5,106	\$ (5,106)
		\$ 8,200	\$ 8,200	\$ -
<b>1-4711</b>	<b>Bond Principal</b>			
1-4711-980	Debt Service-Principal	\$ 120,000	\$ 120,000	\$ -
		\$ 120,000	\$ 120,000	\$ -
<b>1-4721</b>	<b>Bond Interest</b>			
1-4721-981	Debt Service - Interest	\$ 20,000	\$ 19,960	\$ 40
		\$ 20,000	\$ 19,960	\$ 40
<b>1-4723</b>	<b>Tax Anticipation Notes</b>			
1-4723-990	Misc. Fin. Uses-Int. Cost	\$ 1,000	\$ -	\$ 1,000
		\$ 1,000	\$ -	\$ 1,000
<b>TOTAL OPERATING EXPENSES</b>		\$ 3,244,537	\$ 3,085,261	\$ 146,605
<b>01-4916</b>	<b>Transfers Out</b>			
1-4916-957	PD Cruiser CRF	\$ 23,000	\$ 23,000	
1-4916-961	Tercentenary CRF	\$ 5,000	\$ 5,000	
1-4916-964	Highway Maintenance CRF	\$ 250,000	\$ 250,000	
1-4916-969	Revaluation CRF	\$ 8,000	\$ 8,000	
1-4916-970	Master Plan CRF	\$ 5,000	\$ 5,000	
		\$ 291,000	\$ 291,000	
<b>1-4196</b>	<b>To Expendable Trust Fund</b>			
1-4916-960	Government Buildings Expend	\$ 19,804	\$ 19,804	
<b>TOTAL EXPENDITURES</b>		\$ 3,555,341	\$ 3,396,065	\$ 146,605

\* FEMA Grants included per Auditors

**BOOKKEEPER**

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization, and payment of invoices and payroll. In 2021, Accounts Payable was processed twice per month and Payroll was processed bi-weekly for full-time and regularly scheduled, permanent part-time employees, and monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval, and the Treasurer released funds as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer, and Expenditure, Revenue, and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this Town Report.

An annual audit is conducted by Plodzick and Sanderson in January each year and the resulting report is made part of this Annual Town Report.

*Florence (Renny) Timm, Bookkeeper (resigned)*

*Tameson O'Brien, Bookkeeper*

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2021

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Expendable Funds																
2020	Frying Pan Lane Fund	Historic Preservation, Conservation	Mutual Funds	70.62	44,655.79	55,341.20	5,098.43	36,415.00	68,680.42	1,098.31	2,089.71	0.00	3,148.02	71,828.44	10,789.79	82,618.23
2009	Old Stage Bridge Fund	Old Stage Road Bridge	Mutual Fund	29.38	24,105.45	0.00	1,219.22	0.00	25,324.67	3,710.10	844.98	0.00	4,555.08	29,879.75	5,923.70	35,803.45
Total Expendable Funds					100	68,761.24	55,341.20	6,317.65	94,005.09	4,768.41	2,934.69	0.00	7,703.10	101,708.19	16,713.49	118,421.68
Library																
1933	Oliver Fleming 1	Books	Mutual Funds	19.24	3,161.90	0.00	210.60	0.00	3,372.50	25.24	96.62	95.72	26.14	3,398.64	510.53	3,909.17
1933	Oliver Fleming 2	Books	Mutual Funds	19.24	3,161.90	0.00	210.60	0.00	3,372.50	25.24	96.62	95.72	26.14	3,398.64	510.53	3,909.17
1963	George Clifford Healy	Books	Mutual Funds	39.31	6,459.62	0.00	430.22	0.00	6,889.84	51.56	197.41	195.92	53.05	6,942.89	1,042.93	7,985.82
1972	Rosemary Bohm	Books	Mutual Funds	4.72	776.15	0.00	51.70	0.00	827.85	6.20	23.72	23.50	6.42	834.27	125.32	959.59
2002	Tim & Annemarie Samway	Books	Mutual Funds	17.48	2,877.67	0.00	191.26	0.00	3,062.93	22.92	87.76	86.94	23.74	3,086.67	463.67	3,550.34
Total Library					100	16,431.24	0.00	1,094.38	17,525.62	131.16	502.13	497.80	135.49	17,661.11	2,652.98	20,314.09
Perpetual Care																
1926	Mary Pickering Harris	Lot Maintenance	Mutual Funds	13.16	860.85	0.00	275.26	0.00	1,136.11	3,223.03	124.82	0.00	3,347.85	4,483.96	673.56	5,157.52
1931	Gertrude & Perley Sanborn	Lot Maintenance	Mutual Funds	2.38	354.03	0.00	49.75	0.00	403.78	384.04	22.55	0.00	406.59	810.37	121.73	932.10
1933	Oliver Fleming Lot 1	Lot Maintenance	Mutual Funds	1.02	279.80	0.00	21.36	0.00	301.16	37.17	9.70	0.00	46.87	348.03	52.28	400.31
1933	Oliver Fleming Lot 2	Lot Maintenance	Mutual Funds	1.02	279.80	0.00	21.36	0.00	301.16	37.17	9.70	0.00	46.87	348.03	52.28	400.31
1934	Mary Wakeman	Lot Maintenance	Mutual Funds	0.75	208.93	0.00	15.60	0.00	224.53	22.52	7.07	0.00	29.59	254.12	38.17	292.29
1942	Miriam Andrews	Lot Maintenance	Mutual Funds	15.35	1,309.30	0.00	321.24	0.00	1,630.54	3,456.80	145.66	0.00	3,602.46	5,233.00	786.08	6,019.08
1942	William Cockrane	Lot Maintenance	Mutual Funds	1.31	303.82	0.00	27.51	0.00	331.33	104.25	12.48	0.00	116.73	448.06	67.31	515.37
1947	Annie E. Crane	Lot Maintenance	Mutual Funds	1.11	292.66	0.00	23.26	0.00	315.96	51.60	10.53	0.00	62.13	377.99	56.78	434.77
1949	Alice E. Brown	Lot Maintenance	Mutual Funds	23.73	1,702.11	0.00	496.49	0.00	2,198.60	5,664.13	225.13	0.00	5,889.26	8,097.86	1,214.93	9,302.79
1956	Whittier	Lot Maintenance	Mutual Funds	4.16	552.59	0.00	86.96	0.00	639.55	737.64	39.44	0.00	777.08	1,416.63	212.80	1,629.43
1956	Sanborn	Lot Maintenance	Mutual Funds	1.02	279.38	0.00	21.41	0.00	300.79	38.20	9.70	0.00	47.90	348.69	52.38	401.07
1958	Herbert M. Green	Lot Maintenance	Mutual Funds	6.01	640.30	0.00	125.72	0.00	766.02	1,224.94	57.00	0.00	1,281.94	2,047.96	307.64	2,355.60
1960	Bertram T. Janvrin	Lot Maintenance	Mutual Funds	1.06	290.49	0.00	22.22	0.00	312.71	39.18	10.08	0.00	49.26	361.97	54.37	416.34
1960	Austin D. Frost	Lot Maintenance	Mutual Funds	5.82	631.52	0.00	121.81	0.00	753.33	1,173.18	55.23	0.00	1,231.01	1,984.34	298.08	2,282.42
1963	Carlissa D. Walker	Lot Maintenance	Mutual Funds	1.86	387.29	0.00	38.94	0.00	426.23	190.34	17.66	0.00	208.00	634.23	95.27	729.50
1967	Lillian Janvrin	Lot Maintenance	Mutual Funds	1.02	279.80	0.00	21.36	0.00	301.16	37.18	9.70	0.00	46.88	348.04	52.28	400.32
1969	Sherman	Lot Maintenance	Mutual Funds	1.02	279.80	0.00	21.36	0.00	301.16	37.18	9.70	0.00	46.88	348.04	52.28	400.32
1969	Parsons	Lot Maintenance	Mutual Funds	1.02	279.80	0.00	21.36	0.00	301.16	37.18	9.70	0.00	46.88	348.04	52.28	400.32
1972	Thomascette	Lot Maintenance	Mutual Funds	0.99	278.60	0.00	20.82	0.00	299.42	30.23	9.44	0.00	39.67	339.09	50.94	390.03
1975	Charles C. Grove	Lot Maintenance	Mutual Funds	0.49	137.88	0.00	10.17	0.00	148.05	13.05	4.60	0.00	17.65	165.70	24.89	190.59
1975	Eleanor M. Wilburn	Lot Maintenance	Mutual Funds	0.94	282.95	0.00	19.75	0.00	302.70	10.10	8.97	0.00	19.07	321.77	48.34	370.11

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2021

TRUST FUNDS				PRINCIPAL								INCOME			TOTAL	MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Trust Funds																	
Perpetual Care																	
1979	Mary Jenkins	Lot Maintenance	Mutual Funds	1.77	440.13	0.00	36.98	0.00	477.11	108.57	16.77	0.00	125.34	602.45	90.50	692.95	
1980	Florence Batchelder	Lot Maintenance	Mutual Funds	6.13	875.64	0.00	128.27	0.00	1,003.91	1,027.43	58.16	0.00	1,085.59	2,089.50	313.88	2,403.38	
1980	Toppin & Savage	Lot Maintenance	Mutual Funds	1.02	279.80	0.00	21.36	0.00	301.16	37.16	9.70	0.00	46.88	348.04	52.28	400.32	
1980	Edward Gough	Lot Maintenance	Mutual Funds	1.57	429.52	0.00	32.93	0.00	462.45	59.09	14.94	0.00	74.03	536.48	80.59	617.07	
1988	Ira Pevear	Lot Maintenance	Mutual Funds	2.53	704.38	0.00	52.90	0.00	757.28	80.60	23.99	0.00	104.59	861.87	129.47	991.34	
1988	Oliver Akerman	Lot Maintenance	Mutual Funds	1.73	438.32	0.00	36.21	0.00	474.53	98.81	16.42	0.00	115.23	589.76	88.59	678.35	
Total Perpetual Care					100	13,079.49	0.00	2,092.30	15,171.79	17,963.39	948.84	0.00	18,912.23	34,084.02	5,119.98	39,204.00	
West View Cemetery																	
2010	West View Cemetery	West View Cemetery	Mutual Funds	100.00	100,505.83	0.00	6,883.50	0.00	107,389.33	1,622.18	3,121.28	0.00	4,743.46	112,132.79	16,844.14	128,976.93	
Total West View Cemetery					100	100,505.83	0.00	6,883.50	107,389.33	1,622.18	3,121.28	0.00	4,743.46	112,132.79	16,844.14	128,976.93	
Total Trust Funds					100	198,777.80	55,341.20	16,387.83	234,091.83	24,485.14	7,506.94	497.80	31,494.28	265,586.11	41,330.59	306,916.70	
GRAND TOTAL: TRUST FUNDS						198,777.80	55,341.20	16,387.83	234,091.83	24,485.14	7,506.94	497.80	31,494.28	265,586.11	41,330.59	306,916.70	



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2021**

CAPITAL RESERVE FUNDS					PRINCIPAL			INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Capital Reserve Funds																
School District Funds																
2014	Building Maintenance Expendable Trust	Repairs & Maint for LAS	Mutual Funds	38.11	133,084.87	53,332.05	5,053.22	0.00	191,470.14	10,251.85	2,775.86	0.00	13,027.71	204,487.65	2,592.87	207,080.72
2012	SAU 21 Special Education Expendable Trust	Special Education	Mutual Funds	46.56	193,164.94	25,000.00	6,352.10	0.00	224,517.04	21,511.71	3,844.33	0.00	25,356.04	249,873.08	3,168.20	253,041.28
2019	School Health Insurance Expendable Fund	Health Insurance	Mutual Funds	14.95	51,325.73	25,000.00	1,956.32	0.00	78,282.05	932.81	1,027.02	0.00	1,959.83	80,241.88	1,017.40	81,259.28
2007	Computer Capital Reserve Fund	Computer fund	Mutual Funds	0.38	1,122.30	0.00	53.07	0.00	1,175.37	838.81	34.03	0.00	872.84	2,048.21	25.97	2,074.18
Total School District Funds					378,897.84	103,332.05	13,414.71	0.00	495,444.60	33,535.18	7,581.24	0.00	41,216.42	536,661.02	6,804.44	543,465.46
Town Capital Reserves																
2020	Library Expendable Trust Fund	Library Repairs, Replacements and Improvements	Mutual Funds	4.31	18,949.20	0.00	517.30	0.00	19,466.50	184.75	331.55	0.00	496.30	19,962.80	253.11	20,215.91
2020	Master Plan Capital Reserve Fund	Master Plan	Mutual Funds	2.29	5,159.90	5,000.00	262.33	0.00	10,422.23	44.87	129.83	0.00	174.70	10,596.93	134.36	10,731.29
2014	Multi-bay Garage CRF	Construction of Multi-Bay Garage	Mutual Funds	0.01	58.98	0.00	1.56	0.00	58.54	0.27	0.99	0.00	1.26	59.80	0.76	60.56
2019	Municipal Government Buildings	Building Maint.	Mutual Funds	6.61	18,699.88	19,804.00	782.39	9,532.00	29,754.27	418.15	417.85	0.00	836.00	30,590.27	387.86	30,978.13
2020	Revaluation Capital Reserve Fund	Revaluation	Mutual Funds	3.66	8,255.84	8,000.00	419.72	0.00	16,675.56	71.78	207.74	0.00	279.52	16,955.08	214.98	17,170.06
2011	Tercentenary Celebration Capital Reserve Fund	Tercentenary Celebration	Mutual Funds	1.96	3,122.93	5,000.00	222.37	0.00	8,345.30	605.49	104.22	0.00	709.71	9,055.01	114.81	9,169.82
1987	Firetruck Capital Reserve Fund	Fire truck	Mutual Funds	0.57	1,988.07	0.00	68.59	0.00	2,056.66	546.37	43.95	0.00	590.32	2,646.98	33.56	2,680.54
1994	Police Cruiser Capital Reserve Fund	Police Cruiser	Mutual Funds	10.06	20,048.65	23,000.00	1,150.60	0.00	44,199.25	1,819.53	561.28	0.00	2,380.81	46,580.06	590.60	47,170.66
1987	Conservation Land Capital Reserve Fund	Conservation Land	Mutual Funds	19.67	47,827.06	0.00	2,359.60	0.00	50,186.66	39,357.26	1,512.28	0.00	40,869.54	91,056.20	1,154.52	92,210.72
1999	Town Cemetery Maintenance Capital Reserve Fund	Cemetery Maint.	Mutual Funds	11.83	43,469.35	6,500.00	1,407.90	0.00	51,377.25	2,518.86	865.73	0.00	3,384.59	54,761.84	694.34	55,456.18
2010	Highway Maint CRF	Highway Maintenance	Mutual Funds	39.03	249,225.82	250,000.00	6,579.08	347,436.87	153,368.03	18,770.66	4,920.41	1,400.00	22,291.07	180,659.10	2,290.62	182,949.72
Total Town Capital Reserves					416,803.88	317,304.00	13,771.44	356,968.87	390,910.25	64,317.99	9,095.83	1,400.00	72,013.82	462,924.07	5,669.52	468,593.59
Total Capital Reserve Funds					795,501.52	420,636.05	27,186.15	356,968.87	886,354.85	97,853.17	16,777.07	1,400.00	113,230.24	999,585.09	12,673.96	1,012,259.05
GRAND TOTAL: CAPITAL RESERVE FUNDS																
GRAND TOTAL: HAMPTON FALLS					994,276.32	475,977.25	43,573.98	393,383.87	1,120,446.68	122,338.31	24,284.01	1,897.80	144,724.52	1,265,171.20	54,004.59	1,319,175.79



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2021

CUSTODIAN SUMMARY

CUSTODIANS	PRINCIPAL				INCOME			TOTAL	MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income
Mutual Fund	24,105.45	0.00	1,219.22	0.00	25,324.67	3,710.10	844.98	0.00	4,555.08	29,879.75
Mutual Funds	970,173.87	475,977.25	42,354.76	383,383.87	1,095,122.05	118,628.21	23,438.03	1,897.80	140,169.44	1,235,291.45
GRAND TOTAL: All Custodians	994,279.32	475,977.25	43,573.98	383,383.87	1,120,446.68	122,338.31	24,284.01	1,897.80	144,724.52	1,265,171.20
										54,004.55
										1,319,175.75

# TOWN EMPLOYEE WAGES

EMPLOYEE	POSITION	REGULAR	OT/OTHER	NON-TOWN	TOTAL
Africano, Nicholas	Firefighter/EMS	1,220.13		4,194.75	5,414.88
Anderson, Karen	Town Administrator	23,241.13	1,500.00		24,741.13
Anderson, Laurance	Firefighter/EMS	720.67		305.50	1,026.17
Baker, Eileen	Supervisor Checklist	234.47			234.47
Barrette, Daniel	Firefighter/EMS	2,186.40		38,024.00	40,210.40
Bateman, Shane	Firefighter/EMS	292.25			292.25
Beattie, Edward	Selectman	3,155.04			3,155.04
Bellen, Stacie	Recreation Program	3,500.00			3,500.00
Bellmore, John	Firefighter/EMS	167.64			167.64
Blankenship, Elizabeth	Asst. Tax/Town Clerk	21,708.39			21,708.39
Brodeur, Christine	Firefighter/EMS	1,525.50		5,663.50	7,189.00
Buchanan, Scott	Firefighter/EMS	1,936.50		423.00	2,359.50
Calderwood, Daniel	Firefighter/EMS	753.03			753.03
Casale, Neal	Police Officer P/T	4,479.71		18,158.25	22,637.96
Champney, Daniel	Firefighter/EMS	452.81			452.81
Crouse, Jackson	Firefighter/EMS	5,238.32		446.50	5,684.82
Cunningham, Janet	Asst. Tax/Town Clerk	1,365.18			1,365.18
Davies, Russell	Deputy Chief	3,034.64			3,034.64
Deegan, Rosemarie	Library Assistant	120.00			120.00
Delotto, Dana	Asst. Town Clerk	1,319.50			1,319.50
Devereux, Aran	Firefighter/EMS	2,452.18		477.00	2,929.18
DiFrancesco, John	Police Officer	56,090.48	12,014.43	6,008.87	74,113.78
Dirsa, Robbie	Police Chief	107,434.30	13,472.80	6,404.52	127,311.62
Dore, Michael	Police Officer	219.24			219.24
Doty, Justin	Police Officer P/T	1,096.20			1,096.20
Duquette, Daniel	Firefighter/EMS			7,950.22	7,950.22
Foley, Taylor	Conservation Intern	1,818.75			1,818.75
Foster, Brian	Firefighter/EMS	152.00			152.00
Fotheringham, Grant	Police Officer	56,521.39	8,896.56	16,651.19	82,069.14
Gargiulo, Lou	Selectman	3,280.04			3,280.04
Garrant, Alexis	Fire Lieutenant	19,442.63		376.00	19,818.63
Garrant, Robert	Firefighter/EMS	630.44			630.44
Gheri, Alex J.	Firefighter/EMS	537.88			537.88
Grant, Stephanie	Town Clerk/Tax Coll.	56,660.22			56,660.22
Hansen, Stacie	Library Assistant	93.00			93.00
Harris, Tara	Firefighter/EMS	152.91		423.00	575.91
Haughton, Kristin	Firefighter/EMS	3,851.78		352.50	4,204.28
Healey, John	Firefighter/EMS	2,158.40		29,704.00	31,862.40
Hudson, Bobby	Dep. Fire Chief	13,314.59	1,007.00	634.50	14,956.09
Jacobs, Jenna	Firefighter/EMS	140.00		4,890.96	5,030.96
Keefe, Timothy	Firefighter/EMS	1,181.38			1,181.38
Kelly, Lacey	PD Secretary	37,691.54	100.00		37,791.54
Knowlton, Leah	Librarian	19,320.50	650.00		19,970.50
Lamontagne, Daniel	Fire Captain	736.31		2,091.50	2,827.81
Lane, Mark	Selectman	3,155.04			3,155.04
Lister, Joseph	Police Officer	70,081.04	18,792.53	9,421.00	98,294.57

# TOWN EMPLOYEE WAGES

EMPLOYEE	POSITION	REGULAR	OT/OTHER	NON-TOWN	TOTAL
Lord, Jay	Fire Chief	87,254.90		18,102.52	105,357.42
Manning, James	Dump Attendant	3,727.50			3,727.50
Martinese, Ralph	Firefighter/EMS	683.00			683.00
Mattingly, Pamela	Welfare Officer	2,000.04			2,000.04
McEachern, John III	Fire/Dispatch/EOC	4,121.49			4,121.49
Meighan, Joanna	Library Assistant	9,622.50	750.00		10,372.50
Michael, Paul	Firefighter/EMS	3,251.20		20,304.00	23,555.20
Moulton, Walter	Firefighter/EMS	1,670.50			1,670.50
Newcomb, Barry	Police Officer P/T	13,234.60		2,869.50	16,104.10
O'Brien, Brianna	Cons. Coordinator	340.00			340.00
O'Brien, Tameson	Bookkeeper	4,498.18			4,498.18
Parker, Bryce	Firefighter/EMS	1,551.00		1,292.50	2,843.50
Poder, Jeremy	Firefighter/EMS	5,508.56			5,508.56
Pontbriand, John P.	Moderator	400.00			400.00
Preston, Bruce	Police Officer P/T	6,181.87		265.00	6,446.87
Proulx, Geoffrey	Firefighter/EMS	868.57			868.57
Queenan, Michael	Recreation	3,047.00			3,047.00
Regan, Robert	FF-EMS / Custodian	5,872.12		141.00	6,013.12
Riordan, Elizabeth	Treasurer	10,018.14			10,018.14
Ruest, Lori	Town Administrator	60,631.38	22,997.61		83,628.99
Sabatini, Karen	Supervisor Checklist	234.47			234.47
Schleppy, Francesca	Library Assistant	8,178.75	450.00		8,628.75
Sikorski, Mark	Building Inspector	52,105.29			52,105.29
Smith, Cameron	Firefighter/EMS	1,491.92			1,491.92
Smith, Larry	Selectman	175.00			175.00
Sniderman, Erin	Library Assistant	2,698.50	850.00		3,548.50
Stan, Lillian	Supervisor Checklist	234.47			234.47
Swain, Georgiana	Cemetery Sexton	211.27			211.27
Thompson, Mark	Firefighter/EMS	495.82		188.00	683.82
Timm, Florence	Bookkeeper	9,258.67			9,258.67
Toisano, Barbara	Library Director	45,506.77	4,713.32		50,220.09
Tonry, Abigail	Dep. TC/TC; Bldg. Asst.	8,146.99			8,146.99
Trueman, Christopher	Firefighter/EMS	1,572.76			1,572.76
Veno, Ryan	Police Lieutenant	93,048.34	14,435.09	12,544.46	120,027.89
Von Haden, Brad	Police Officer P/T	382.66			382.66
Waterman, Jeremy	Firefighter/EMS	3,186.38		1,527.50	4,713.88
Webb, Rachel	Town Secretary/PB/ZBA	40,000.00	3,957.16		43,957.16
Weinhold, Charles	Firefighter/EMS	1,427.07			1,427.07
<b>TOTAL WAGES:</b>		<b>1,027,701.23</b>	<b>104,586.50</b>	<b>209,835.24</b>	<b>1,342,122.97</b>

**VITAL STATISTICS: TOWN OF HAMPTON FALLS, NH**  
**BIRTHS, MARRIAGES, & DEATHS**

**BIRTHS:**

DATE	CHILD	BIRTHPLACE	FATHER'S NAME	MOTHER'S NAME
12/30/2021	Erikson, Reed Patrick	Dover, NH	Erikson, Cory	Erikson, Natalie

**MARRIAGES:**

DATE	PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
02/10/2021	Snow, Chris G	Hampton Falls	Mace, Jennifer L	Hampton Falls	Hampton	Hampton Falls
04/01/2021	Best, Travis C	Hampton Falls	Duhaime, Deserae J	Hampton Falls	Hampton Falls	Hampton Falls
04/15/2021	Barker, Jason W	Hampton Falls	Morrissey, Sondra M	Hampton	Hampton Falls	Hampton Falls
06/11/2021	Lannan, Ross M	Hampton Falls	Carlier, Katherine	Hampton Falls	Hampton Falls	Portsmouth

**DEATHS:**

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN
03/28/2021	Fogarty, Dorothy V	Hampton Falls	Vitt, Edward	Jones, Marion
04/13/2021	Kidd, Jaqueline	Portsmouth	Simons, Benjamin	Cohen, Matilda
04/13/2021	Tsonas, Dean Orestes	Exeter	Tsonas, Orestes	Mandros, Irene
04/26/2021	Lepere, Gene	Hampton Falls	Lepere, Francis	Pare, Irene
07/07/2021	Martin, Janet Dey	Derry	Martin, Willard	Dey, Helen
07/13/2021	Mahoney, Jeanne Marie	Portsmouth	Washburn, William	Meyers, Laura
07/15/2021	Metrano, Albert	Hampton Falls	Metrano, Albert	Meehan, Catherine
07/27/2021	Steber, Mike Moshe	Hampton Falls	Steiber, Yitzchak	Bauer, Zahava
08/12/2021	Ross, Robert A	Hampton Falls	Ross, Robert	Brien, Nancy
08/15/2021	Schrempf, Glenn Eric	Dover	Schrempf, Brownell	Brown, Doris
08/31/2021	Riley, Virginia A	Hampton Falls	Titcomb, Harlan	Dunbrack, Alberta
09/29/2021	Warnock, Richard Nields	Exeter	Warnock, George	Kipe, Rosemary
10/16/2021	Mader, Richard Irwin	Hampton Falls	Mader, Stewart	Lunney, Loretta
11/19/2021	Vondran, Robert Lee	Hampton Falls	Vondran, Albert	Rodman, Clara
12/06/2021	Hoppe, David Elier	Hampton Falls	Hoppe, Merle	Anderson, Ingeborg
12/09/2021	Schrier, Hubert L	Portsmouth	Schrier, Christian	Dunn, Luella

Source: Town Clerk, Town of Hampton Falls, NH [townclerkcollect@hamptonfalls.org](mailto:townclerkcollect@hamptonfalls.org)

# FEES AND CHARGES 2021; TOWN OF HAMPTON FALLS, NH

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Articles of Agreement & Recording Organizations	Town Clerk	5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Automatic Fire Suppression System	Fire Department	40.00	New Install
Bad Check Fee	Relevant Office	30.00	
Battery/Alternative Energy Systems	Fire Department	25.00	New Install – Requires Building Permit
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	50.00	1st 5,000 Worth
		5.00	Every 1,000 After
Carnivals, Fairs, Large Events	Fire Department		Per event – applies to all Public Safety Depts.
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	650.00 + recording fees	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 <sup>st</sup> copy 15.00	11.00 State, 4.00 Town
		2 <sup>nd</sup> or more 10.00	7.00 State, 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Cistern or Dry Hydrant	Fire Department	40.00	New install – per unit
Conditional Use (Planning Board)	Building Inspector	150.00	Application Fee
		Actual Cost	Newspaper Notice
		5.00 + postage	Abutters Notices
Copies	Town Clerk	0.50	Per Page
Copies – Fire, Ambulance Reports	Fire Department	10.00 first page/summary	.50 each page thereafter
Copies – Tax Cards	Tax Collector	1.00	Per Map & Lot #
Copies – Tax Bills	Tax Collector	0.50	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Display Fireworks	Fire Department	25.00	Per event (RSA 1560:B)
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 <sup>st</sup> license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	50.00	50.00 State
Driveway Permits	Building Inspector	35.00	In Advance
Dump Stickers (Brush Disposal Only)	Town Clerk	30.00	For 3 Years – Brush Disposal Only



# FEES AND CHARGES 2021; TOWN OF HAMPTON FALLS, NH

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Electric Permit	Building Inspector	50.00 5.00	1 <sup>st</sup> 5,000 Worth Every 1,000 After In connection with a separate building permit
Explosives – Blasting Operations	Fire Department	25.00	Per site
Fire Alarm & Detection (Commercial)	Fire Department	40.00 25.00 No Charge	Install new Modification – 5 devices or replace panel Modification 1-5 devices
Fire Pumps (jockey pumps, controllers each)	Fire Department	40.00 20.00 25.00	New install – commercial New install – residential Modification or replacement - Res/Com
Gov. Weare Park Playing Fields	Recreation Commission	Various	<b>Soccer/Lacrosse</b> Practice Rate/\$25/Two Hour Maximum Half Day Rate/\$50/Four Hour Maximum Weekly Rate/\$150/Four Hours Daily Maximum Monthly Rate/\$500/Four Hours Daily Maximum <b>Baseball Rates</b> Practice Rate/\$35/Two Hour Maximum Game Rate/\$50/Three Hours Maximum Weekly Rate/\$200/Four Hours Daily Maximum Monthly Rate/\$750/Four Hours Daily Maximum
Hawkers & Peddlers Permit	Building Inspector	20.00	Submit with Selectmen's Permit Request
Household Waste Disposal	Dump Attendant	20.00 per trip	Spring and Fall Collection Days
Lot Line Adjustments (Planning Board)	Building Inspector	150.00 (2 lots)+\$75 ea. addtl	Application Fee
		Actual Cost	Newspaper Notice
		5.00 + postage	Abutters Notices
		35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
		25.00 LCHIP	
Marriage Licenses	Town Clerk	50.00	
Master Plan	Planning Board	20.00	43.00 State, 7.00 Town + 3.00 for postage



# FEES AND CHARGES 2021; TOWN OF HAMPTON FALLS, NH

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Mechanical Permit	Building Inspector	50.00 5.00	1 <sup>st</sup> 5,000 Worth Every 1,000 After In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	25.00 State, 2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document
Oil Fired Appliances	Fire Department	40.00	Per unit - boilers and burners; oil fired as described in NFPA 32
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	50.00 5.00	1 <sup>st</sup> 5,000 Worth Every 1,000 After In connection with a separate building permit
Pole License	Town Clerk	10.00	
Recycling Bin	Town Clerk	15.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
Septic System Plans	Building Inspector	Actual Cost	Newspaper Notice (two required by law)
Sign Permit	Building Inspector	25.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	25.00	Permit Fee
		250.00	Application Fee
		Actual Cost	Newspaper Notice
		5.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste - Electronics	Dump Attendant	20.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste - Projection Televisions	Dump Attendant	35.00	

# FEES AND CHARGES 2021; TOWN OF HAMPTON FALLS, NH

TYPE OF FEE	FEE COLLECTOR	FEE	DESCRIPTION
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Sprinkler Systems	Fire Department	40.00 25.00 25.00 No charge	New install – commercial system (13) New install – residential system (13R, 13D) Modification 5+ heads (13, 13R, 13D) Modification 1-5 heads (13, 13R, 13D)
Standpipe Systems	Fire Department	40.00 25.00	New Install Modification
Subdivision (Planning Board)	Building Inspector	250.00	Application Fee
		Actual Cost	Newspaper Notice
		5.00 + postage	Abutters Notices
Subdivision (Planning Board)	Building Inspector	125.00 per lot/housing unit	Per Lot or housing unit fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	475.00	325 -Per Inspection (Per Lot) 50 -Test Pit Admin. Fee
Town Report	Town Clerk	5.00	100 -Bed Bottom/Final Inspection
Vital Statistics Book	Town Clerk	5.00	Non-Resident
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit, Planning Board	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Wood Disposal – Only clean, untreated wood, that is able to be burned	Dump Attendant	Charge per Vehicle Size	Auto/SUV \$10 6' Bed Pick Up \$10 8' Bed Pick Up \$15 w/sideboards add \$5 Large Truck \$20 6' Trailer \$10 12' Trailer \$20
Zoning Regulations also online at <a href="http://hamptonfalls.org">hamptonfalls.org</a>	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	12.00/1.00	Per Set/Per Page



ANNUAL REPORT  
for the  
School District  
of  
Hampton Falls, New Hampshire  
2021 – 2022



# Hampton Falls School District

## Officers

### School Board

Greg Parish, Chairperson	Term Expires 2022
Jason Farias, Vice-Chair	Term Expires 2023
Barbara Goodman	Term Expires 2022
Anthony Lang	Term Expires 2024
Jill Swasey	Term Expires 2024

Treasurer	Karen Ayers	Term Expires 2023
Clerk	Lauren Belliveau	*Appointed 4/2021 to serve thru 2022
		Term Expires 2023
Moderator	J.P. Pontbriand	Term Expires 2023

### Administrators

Superintendent of Schools	Meredith S. Nadeau
Assistant Superintendent for Curriculum, Instruction and Assessment	David T. Hobbs, Ed.D.
Assistant Superintendent of Student Services	Caroline P. Arakelian, Ph.D.
Business Administrator	Matthew C. Ferreira, Ed.D.
Principal	Elizabeth C. Raucci, M.Ed.
Director of Special Services	Grace E. Laliberte, M.Ed.
Independent Auditors	Plodzik and Sanderson, Concord, New Hampshire

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## Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau  
Superintendent of Schools

### Hampton Falls School Board

Greg Parish, Chairperson  
Jason Farias, Vice-Chair  
Barbara Goodman  
Anthony Lang  
Jill Swasey

# Hampton Falls School District

## Annual Report of the Superintendent of Schools January 2022

Despite all of the challenges our communities faced during the 2020-2021 school year, last June our communities came together, outside, to celebrate graduates from the Winnacunnet High School Class of 2021. Over 85% of the members of the Class of 2021 were scheduled to attend a two or four-year college or university, with another 5% entering into the military, and the remaining members choosing to pursue employment. Most of our graduating seniors obtained their Pre-K to grade 8 educational foundation in our SAU21 or Hampton schools. We are fortunate to have supportive communities that allow our school districts to provide students with diverse, wide-ranging, and inclusive learning opportunities.

I am proud to have joined this SAU where I work with twenty-three (23) school board members in our five SAU21 school districts. Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible. I extend my thanks to all of our board members for their service to our students, and I want to especially thank the following school board members, who will be leaving their respective Boards in March:

Hampton Falls	Greg Parish (first elected 3/2013)
North Hampton	Tom von Jess (first elected 3/2016) Allyson Ryder (appointed 11/2021) Martin Tavitian (elected 3/2020)
South Hampton	Sharon Gordon (elected 3/2019)

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility which we take very seriously each and every day.

### SAU21

Last year brought some changes to the SAU. Dr. William Lupini retired at the end of December, and Dr. Caroline Arakelian graciously stepped in to serve as Interim Superintendent. I wish to express my sincere appreciation to both of them for their commitment to SAU 21 students and for their leadership under very challenging circumstances.

At SAU21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts. The SAU has two (2) primary purposes: administration and accountability.

Within those realms, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management,



# Hampton Falls School District

payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- Over 850 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).
- 2,322 students (as of October 1, 2021).
- Five (5) school district budgets (including SAU budget) totaling \$62,409,800 in 2020-2021
- Coordination and administration of Federal grants totaling \$1,725,907 in 2020-2021

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five (5) districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

## Retirements:

At the conclusion of the 2020-2021 school year several staff made a decision to retire. These retiring staff members had a total of 338 years of service to SAU21 schools:

Melodee Carter-Guyette, Hampton Falls, Special Education  
Barbara Cutting, Hampton Falls, 5th and 6th Grade  
James Cutting, Hampton Falls, 4th Grade  
Linda Hebert, North Hampton, Special Education  
Chris Lemerise, Hampton Falls, Physical Education/Health  
Michele McCann-Corti, Hampton Falls, Guidance Counselor/School Psychologist  
Lynn Meehan, South Hampton, Physical Education  
Linda Osborne, Winnacunnet High School, Library Media Specialist  
Debra Page, Winnacunnet High School, Mathematics  
Denise Pazdon, North Hampton, Special Education Teacher  
Candis Regan, Seabrook, 6th Grade Social Studies  
Nancy Travers, Winnacunnet High School, Special Education  
Patricia Yeaton, North Hampton, Physical Education

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish you a very happy and well-deserved retirement.

## Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

### 25 Years

Catherine MacDonald                      Seabrook Elementary

# Hampton Falls School District

Barbara Reid	Winnacunnet High School
Derek Roberts	Winnacunnet High School

## 30 Years

Patrick Moore	Winnacunnet High School
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## 35 Years

Karen Haas	North Hampton
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## 40 Years

Beth Raucci	Hampton Falls/ Lincoln Akerman School
Debra Troio	North Hampton
Susan Snyder	North Hampton

Our thanks to all of these individuals for their service and dedication to our students and communities and to public education.

## Conclusion

Thank you for your support of SAU21 and our school districts. As a community I hope that you can share my pride in the resilience of our students and of the hard work and dedication of our SAU21 staff members. Our schools provide our children with the educational foundation necessary for them to be prepared for an uncertain future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from SAU21 Educational Philosophy).

Although the pandemic has brought its fair share of challenges, it also provides us with an opportunity to grow forward together and to explore how best to utilize the lessons we have learned over the past two years. In the fall of 2022, we will embark on a journey to develop a “Portrait of a Learner” and a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. This is exciting work, and I look forward to meeting and engaging with many of you as this work moves forward.

*Respectfully submitted,*

Meredith Nadeau  
Superintendent of Schools

# Hampton Falls School District

## Lincoln Akerman School Principal's Report

January, 2022

Dear Hampton Falls Community Members,

The Lincoln Akerman School community has enjoyed a positive school year as we continue to navigate our way through the pandemic. We are focused on learning and although we are still in several protocols, we have not let them disrupt our school day. Our spirit remains a strong suit for our school community particularly with the return of many of our traditions, such as the Tiger Trot and school athletics.



Lincoln Akerman has several new staff members this school year. Grace Laliberte has joined LAS as an administrator serving our community as Director of Special Education. Kevin McKenney is our new Physical Education teacher and Athletic Director, Hannah Cashin guidance counselor, Drew Amabile, psychologist, Sarah Coutts, grade 5 classroom teacher, Monica Koleszar Special Education Case Manager.

This year we have also welcomed back our STEM program that had to be put on hold for a year due to the pandemic. Our STEM teacher has returned from the Remote Learning Academy and has expanded the program to include grades 4-8.

Our Social Emotional Learning (SEL) goals were well underway before the pandemic and continue to serve us well during this trying time. Lincoln Akerman School will be using spring professional development time to reinvigorate our focus on SEL for students and teachers. SEL is the process through which all young people and adults acquire and apply the knowledge, skills, and attitudes to develop healthy identities, manage emotions and achieve personal and collective goals, feel and show empathy for others, establish and maintain supportive relationships, and make responsible and caring decisions.

LAS is integrating Michelle Garcia Winner's social thinking curriculum as our common language K-8, and differentiating at the various age groups with materials from Choose Love and 7 Habits. We are integrating the five SEL CASEL competencies of self-awareness, self-management, responsible decision making, relationship skills and social awareness in a scaffolded approach that utilizes our common language across all learning environments. They will be spearheading this work in three ways: first, they are developing a central repository by which teachers are able to share resources and materials for classroom use. Second, they are focused on building common language and classroom expectations around these skills; given this structure, students will have



consistent expectations as they move from class to class and grade to grade. Lastly, teachers are working on their teaching practice by creating opportunities to model, or 'guest present' SEL lessons for other teachers throughout the school. We clearly have a reason to celebrate their emphasis on such important components of student learning. Our focus on Competency-Based Education (CBE) continues for the fourth

# Hampton Falls School District

year with a focus on our new staff. K-8 reporting on competencies is now through PowerSchool, our new student information system. Parents are now able to access grades and report cards online through PowerSchool. Parent conferences this year were also successful via Zoom and Google Meets which increased availability for parents because they could participate from work or home.

This has been a very challenging year and LAS continues to thrive despite the obstacles in our way. I have always loved the strength of our Hampton Falls community. We have come together and embraced this situation to give our children the best school year we possibly can.

Sincerely yours,

Beth Raucci  
LAS Principal

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# Hampton Falls School District

## Annual Report – School Board Chair January 2022

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School can have the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility which meets space and programmatic needs. To this end, our commitment is to prepare our students for every level of their education and ultimately for an ever changing and global workplace.

### **Hampton Falls School Board Goals 2021 – 2022**

At the beginning of each school year the School Board establishes a set of goals we wish to accomplish in the upcoming the school year. This past year when defining our goals, we also defined strategic objectives to meet each of those goals. We also created a Rubric to use to gauge our performance in accomplishing these goals.

#### Communications Goal

Maintain open communication with all stakeholders through the sharing of information on activities, building and fiscal management, and opportunities for engagement with the school and greater Hampton Falls communities.

##### Strategic Objectives:

- Develop and disseminate community newsletters.
- Encourage public attendance at all meetings and events; and
- Work with community organizations and leaders to build trust and transparency.

#### Fiscal Management Goal

Provide for appropriate resource allocation and funding to support and align with the school's competency-based education, professional development, facilities maintenance/ CIP, and technology plans – while maintaining fiscal responsibility to the town and community members of Hampton Falls.

##### Strategic Objectives:

- Ensure that a long-term competency-based education (CBE) plan is updated with proper funding allocated to improve instructional practice, grading, assessment and reporting, interventions, and climate/ culture.
- Ensure that a long-term professional development plan is updated with proper funding to reflect the necessary training and professional development needs aligned with the CBE plan and professional goals of staff.
- Ensure that a long-term maintenance/ capital improvement plan is updated with proper funding allocated to reflect the short and long-term facilities needs to create educational space and environment for optimal learning.
- Ensure that a 3-year technology plan is updated with proper funding allocated to reflect the technology needs of students, teachers, and staff to best leverage and utilize technology in curriculum and the learning process.

# Hampton Falls School District

## Curriculum and Instruction Goal

To prepare the students of Lincoln Akerman School for the next step in their educational career. Achieving this by empowering them with the knowledge and skills in various fields of study in a flexible educational program tailored to each student.

### Strategic Objectives:

- Ongoing professional development in the LAS Competency Based Education initiative and technology training using the Power School software application for new and existing staff.
- To educate the School Board and public about the LAS Competency Based Education initiative utilizing staff presentations and a variety of communication mediums.
- Strengthen and enhance the relationship between our staff and the curriculum coordinators. With ongoing meetings for the continued development of the curriculum and to build our CBE Presentation library.
- Develop long term goals and maintenance objectives for the LAS Competency Based Initiative.

## Operations and Governance Goal

Onboarding new board members to bring them up to speed on the roles and responsibilities of being an effective school board members and high functioning school board. To be done in a clear and consistent manner and documented to enable best practice sharing and evolution over time.

### Strategic Objectives:

- To educate new members about the School Board Policies and the Fiscal Management of the school district. Focusing on the understanding of financial reports, controllable vs uncontrollable expenses and an understanding of a bottomline budget.
- New members to attend NHSBA training seminars covering the topics about The Roles and Responsibilities of a School Board Member and the Right to Know laws. Covering topics such as protecting the integrity of the Board, Meetings vs non-Meetings and direct, not manage school activities.
- School Board to create a mentoring program for new board members to answer any questions and provide guidance to assist them with the variety of scenarios encountered as a school board member.
- To educate the new member about the differences in the roles and responsibilities participating on the LAS Board vs the SAU21 Joint Board

## **COVID-19**

As the 2020–2021 school year came to an end we were still dealing with and managing the COVID-19 pandemic. The end of the school year could not have come at a better time because the stress and emotional toll of the pandemic had taken its toll on both the students and the staff - everyone was looking forward to their summer vacation.

If there was a bright side to this challenging school year it was the dedication and hard work of Principal Beth Raucci and the Staff of Lincoln Akerman School. Because of their hard work the children of Hampton Falls were able to attend school in-person for the entire school year. An accomplishment that many districts across the State and Country were unable to achieve.



# Hampton Falls School District

As we entered the 2021-2022 school year the COVID-19 pandemic was still an ongoing issue nationwide. With our success from the prior school year, the School Board and Administration believed we had a strong plan to address the ongoing pandemic for another successful school year.

The excitement and eagerness of the students at the beginning of the school year could only be matched by the uplifting and positive attitude from the Administration and Staff. Our flawless start to the new school year has continued into the Fall and now the Winter months. With this positive momentum we should have another successful year.

The Hampton Falls School Board would like to thank the SAU21 Administration, the Lincoln Akerman Administration and finally the Educational and Support Staff of Lincoln Akerman School. Without their commitment and hard work these achievements could not have been met. A sincere thank you.

## Administration

In December 2020 our Superintendent of SAU21 School District made the choice to retire. This decision put the SAU21 School District in the unique position to find an interim Superintendent for the remaining 2020-2021 school year. Thankfully, Assistant Superintendent, Dr. Caroline Arakelian, was willing to take on the role and complete the school year as our Interim Superintendent. Considering the challenges that the COVID-19 pandemic presented to our school district and all of SAU21, this was a monumental task that Dr. Arakelian was willing to take on.

Under her leadership and support, the SAU21 School District didn't skip a beat and we ended the school year on a positive note with many identified successes. The Hampton Fall School Board would like to thank Dr. Arakelian for her commitment and dedication to our district and students and for her willingness to take on this role and the many challenges. Thank you.

On July 1, 2021, the SAU21 School District welcomed our new Superintendent Mrs. Meredith Nadeau to our district's leadership team. We are looking forward to working with you in the coming years and are excited to broaden our educational initiatives under your guidance.

The last few years our Administrators and Educators have faced challenges in their field which no one could have ever predicted. There has not been one challenge presented that they could have been trained for and it is nothing they could have ever anticipated when they decided to become educators. With the guidance of Principal Beth Raucci, Director of Special Services Grace Laliberte, School Nurse Heather Boyd and their Support Staff they have been able to provide a positive and engaging educational experience for the students of our Lincoln Akerman School.

With many children across the country unable to attend school for in-person instruction, our leaders and their 'outside of the box' thinking have provided the children of Hampton Falls the opportunity to attend school in-person with their friends and in front of their teachers. The benefits of this feat may not be noticed at this time, but in years to come as these students move to the next levels of their education they will continue to flourish because of their hard work and dedication.

A huge thank you to Principal Beth Raucci, Grace Laliberte, Heather Boyd and the rest of the Lincoln Akerman Staff for making this happen.

# Hampton Falls School District

## Facilities

With the events of the last two years the focus on the facility has been cleanliness and sanitation. Because of the way the COVID-19 virus is transmitted from one person to the next it has been imperative that the facility be cleaned and sanitized on levels like health and medical facilities. This requires a commitment from our Facilities team that would have them go above and beyond their normal duties to meet these demands. They achieved this seamlessly and are part of the reason for the success we have had these last two years. Thank you to Mr. Alan Lajoie – Director of Facilities and his team Mr. Fred Bellen and Mr. Wayne Felch for everything you do to make it possible for our children to attend a clean and safe school.

The facilities project completed this past year was the HVAC Project for the Gymnasium. The existing HVAC unit in the gym had been inoperable for years and because of this we were unable to use our gymnasium due to poor air circulation and quality.

Through the use of the American Relief Funds – Local Fiscal Recovery Fund Program (a Federal Grant from the Federal Government), and the support of the Hampton Falls Selectman, we were able to upgrade and replace our HVAC unit in the gymnasium. Thank you to the Hampton Falls Select Board – Mr. Lou Gargiulo, Mr. Mark Lane and Mr. Edward Beattie for your support with this project.

## Curriculum

For the past few years there have been three initiatives we have invested in to continue to improve and take our curriculum to the next level. Under the guidance of Assistant Superintendent Dr. David Hobbs our educational teams have spent a tremendous amount of time working on these three initiatives: Competency Based Education (CBE), Social Emotional Learning (SEL) and Science, Technology, Engineering and Math (STEM).

We have invested in these initiatives the last few years because we feel it better prepares our students for the next level of their education and ultimately their continued educational career path. We have had tremendous success with these initiatives and will continue to train and educate our Staff in these areas of education. These foundations that have been built, and will continue to be improved upon, will benefit the children of Hampton Falls for years to come.

## Appreciation

On Tuesday, December 14, 2021, the Hampton Falls School Board was informed that at the end of the 2021-2022 school year Lisa Woodruff would be retiring after 16 years teaching 7<sup>th</sup> & 8<sup>th</sup> Grade Science at Lincoln Akerman School.

During her 16 years of teaching Lisa has taught and inspired many children of Hampton Falls. Her love for education, teaching of the sciences was evident every day. She is an exemplary leader in our school and the impact she has had on our children will be recognized for years to come.

It is with tremendous regret the Hampton Falls School Board accepted the letter of retirement from Mrs. Woodruff. The Hampton Falls School Board would like to thank Lisa for her dedication, time, leadership and all she provided for students of Lincoln Akerman School. A heartfelt thank you.

Respectfully,

Greg Parish, Chairman – Hampton Falls School Board

Hampton Falls School Board Deliberative Session

Lincoln Akerman School Cafeteria

8 Exeter Road, Hampton Falls, NH 03844

February 8, 2022 AT 7:00 P,M

School District Moderator	J.P. Pontbriand
School District Clerk	Lauren Belliveau
School Board Members	Greg Parish, Chair Jason Farias, Vice Chair Jill Swasey Barbara Goodman Anthony Lang
Administration	Meredith Nadeau, Superintendent Dr. David Hobbs, Assistant Superintendent for Curriculum and Instruction Beth Raucci, Principal

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to order at 7:01 p.m. and led the Pledge of Allegiance.

The reading of the rules was waived by the meeting attendees. A copy of the rules was available in the room.

The Moderator welcomed the audience of approximately 15 registered voters who observed the session, and introduced himself, School Board members and the Administration.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan, Eileen Baker, and Karen Sabatini.

The warrant for this meeting have been properly posted and signed.

The Moderator introduced Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,998,260. Should this article be defeated, the default budget shall be \$7,016,447, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles. The School Board recommends this article. Vote: 5-0

Jill Swasey reviewed the proposed School District 2022-2023 budget by function.

There were no remarks or questions. The Moderator stated that the article would move to the ballot as written.

The Moderator introduced Article 02 Paving Project

To see if the School District will vote to raise and appropriate the sum of \$125,000 for the purpose of repaving parking areas, sidewalks, and walkways at Lincoln Akerman School. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2025, whichever is sooner. (Majority vote required). The School Board recommends this article. Vote: 5-0

There were no remarks or questions.

The Moderator stated that Article 02 would move to the ballot as written.

The Moderator introduced Article 03 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. (Majority vote required.) The School Board recommends this article. Vote: 5-0

There were no remarks or questions.

The Moderator stated that Article 03 would move to the ballot as written.

The Moderator introduced Article 04 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. (Majority vote required.) The School Board recommends this article. Vote: 5-0

There were no remarks or questions.

The Moderator stated that Article 04 will move to the ballot as written.

The Moderator introduced Article 05 School Health Insurance Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

There were no remarks or questions.

The Moderator stated that Article 05 will move to the ballot as written.

The Moderator introduced Article 06 Fund Balance Retention

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Mark Lane of 3 Blakes Lane, asked a question. The question was answered.

The Moderator stated that Article 06 will move to the ballot as written.

A motion to restrict Articles 1-6 was made by Greg Parish and seconded by Anthony Lang.

Jill Swasey acknowledged Chair, Greg Parish and thanked him for his service.

Session II: (Balloting) MEET AT THE LINCOLN AKERMAN SCHOOL CAFETERIA, HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE EIGHTH OF MARCH, 2022 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL District and to vote, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing: Two School Board Members for the ensuing three years, and 1 School District Clerk for one year.
2. Voting for articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM

Motion: Jason Farias moved to close the 2022 Deliberative Session

Second: Jill Swasey. Motion passed unanimously.

The meeting adjourned at 7:31 pm

**Submitted by Hampton Falls School District Clerk**

*Lauren Belliveau*



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2022-23**

#	Acct.	DESC	Budget 2018-19	Expended 2018-19	Budget 2019-20	Expended 2019-20	Budget 2020-21	Expended 2020-21	3 Year Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	Dollar Change	Percent Change	Final Action 2022-23	11/2/2022 Default Budget 2022-23
2	3110009-103	SALARIES - CERTIFIED STAFF	1,638,986	1,667,422	1,661,564	1,664,797	1,672,193	1,648,523	1,656,914	1,652,330	1,639,480	1,639,480	-12,850	-0.78%		1,639,480
5	3110009-105	SALARIES - ED ASSOCS/AIDES	19,886	21,029	21,230	21,693	22,354	22,083	21,802	23,197	23,429	23,429	232	1.00%		23,429
6	3110009-119	SALARIES - OTHER	12,484	12,631	12,871	12,144	12,236	13,657	12,811	22,935	23,896	23,896	961	4.19%		22,935
7	3110009-128	SALARIES - SUBSTITUTES	25,000	22,825	22,300	8,910	22,300	4,680	12,138	20,000	20,000	19,000	-3,000	-14.86%		22,300
8	3110009-328	CONTRACTED SERVICES	0	0	0	0	28,162	28,162	9,387	30,220	32,856	32,856	2,636	8.72%		30,220
9	3110009-430	REPAIR/MAINTAN EQUIPMENT	350	0	360	160	200	25	58	200	200	200	0	0.00%		200
10	3110009-442	RENTAL/LEASE EQUIPMENT	13,945	12,944	13,945	15,089	14,003	14,270	14,107	14,093	14,093	14,093	0	0.00%		14,093
11	3110009-610	SUPPLIES	47,000	27,698	44,000	35,808	50,580	50,580	35,137	36,917	36,035	36,035	-882	-2.39%		36,917
12	3110009-641	BOOKS/PRINT MEDIA	17,293	13,013	16,750	11,712	19,649	15,891	13,539	7,800	19,500	19,500	11,900	156.68%		7,800
13	3110009-739	EQUIPMENT	6,093	2,705	5,500	6,950	8,882	6,266	5,307	7,245	14,050	14,050	6,805	93.93%		7,245
	<b>TOTAL - REGULAR EDUCATION</b>		<b>1,781,027</b>	<b>1,770,267</b>	<b>1,798,510</b>	<b>1,777,233</b>	<b>1,850,649</b>	<b>1,795,464</b>	<b>1,780,994</b>	<b>1,817,037</b>	<b>1,823,539</b>	<b>1,822,539</b>	<b>5,502</b>	<b>0.30%</b>	<b>0</b>	<b>1,804,419</b>
15	3120012-102	SALARY - DIRECTORS/MGRS	87,190	89,190	87,190	87,190	90,134	94,153	90,178	90,845	105,644	105,644	14,799	16.29%		90,845
16	3120012-103	SALARIES - CERTIFIED STAFF	324,664	328,878	338,532	338,871	350,615	343,527	337,092	338,630	232,401	232,401	-6,229	-2.61%		232,401
17	3120012-104	SALARIES - SPECIALISTS	176,494	171,549	175,199	175,900	177,349	175,399	174,283	228,612	232,208	232,208	3,596	1.57%		232,208
18	3120012-105	SALARIES - ED ASSOCS/AIDES	235,660	231,840	235,660	215,865	245,037	205,097	217,601	227,201	277,740	277,740	50,539	22.24%		277,740
19	3120012-110	SALARY - CLERICAL	27,165	24,227	28,926	27,393	30,331	29,513	27,044	31,637	33,266	33,266	1,629	5.15%		31,637
20	3120012-322	WORKSHOPS/SEMINARS	0	0	0	0	1,000	800	267	2,000	2,475	2,475	275	12.50%		2,000
21	3120012-331	PROFESSIONAL SERVICES	205,692	286,760	249,325	242,858	211,486	230,683	253,433	239,651	315,507	315,507	75,856	31.65%		315,507
22	3120012-332	EVALUATIONS/TESTING	4,865	23,788	7,812	9,156	3,443	3,955	12,300	3,418	2,000	2,000	-1,418	-41.49%		3,418
23	3120012-333	LEGAL	3,500	29,033	3,500	4,253	3,500	1,451	11,579	4,000	4,000	4,000	-500	-12.50%		4,000
24	3120012-560	TUITION	77,810	103,940	179,425	357,226	230,321	216,745	225,970	253,631	267,730	267,730	14,099	5.56%		267,730
25	3120012-580	TRAVEL REIMBURSEMENT	500	1,614	500	1,763	5,460	1,447	1,528	2,000	2,780	2,780	780	39.00%		2,000
26	3120012-610	SUPPLIES	1,810	1,670	1,400	1,768	1,564	1,471	1,628	903	903	903	0	0.00%		903
27	3120012-641	BOOKS/PRINT MEDIA	1,418	1,280	2,870	378	1,574	96	585	607	607	607	0	0.00%		607
28	3120012-739	EQUIPMENT	2,500	1,092	5,828	2,623	3,760	2,445	2,053	233	1	1	-232	-99.57%		233
29	3120012-810	DUES AND FEES	1,000	530	1,000	865	555	555	650	555	755	755	200	36.04%		555
	<b>TOTAL - SPECIAL EDUCATION</b>		<b>1,150,228</b>	<b>1,295,390</b>	<b>1,317,168</b>	<b>1,466,109</b>	<b>1,356,129</b>	<b>1,305,866</b>	<b>1,355,788</b>	<b>1,324,123</b>	<b>1,478,017</b>	<b>1,477,517</b>	<b>153,394</b>	<b>11.58%</b>	<b>0</b>	<b>1,461,984</b>
31	3140060-118	SALARIES-COACHES & ADVISORS	41,160	38,250	41,160	26,890	41,782	14,186	26,442	39,782	39,782	39,782	0	0.00%		39,782
33	3140060-301	OFFICIALS/TRAINER	5,800	5,750	5,800	3,125	6,400	0	2,968	6,400	6,400	6,400	0	0.00%		6,400
34	3140060-324	SPEAKERS	750	550	3,150	2,768	8,150	1,298	1,539	7,500	3,500	3,000	-4,500	-60.00%		7,500
35	3140060-327	ADMISSIONS	3,600	4,639	7,500	6,916	7,500	1,190	4,248	7,500	8,190	8,190	690	9.20%		7,500
36	3140060-610	SUPPLIES	4,000	3,255	4,000	1,963	4,000	3,363	2,864	2,500	2,500	2,500	0	0.00%		2,500
37	3140060-739	EQUIPMENT	2,600	922	5,600	4,973	2,700	6,811	4,235	1,982	1,700	1,700	-282	-14.23%		1,982
	<b>TOTAL - STUDENT ACTIVITIES</b>		<b>57,910</b>	<b>53,376</b>	<b>67,210</b>	<b>46,635</b>	<b>70,532</b>	<b>26,848</b>	<b>42,286</b>	<b>65,664</b>	<b>62,072</b>	<b>61,572</b>	<b>-4,092</b>	<b>-6.23%</b>	<b>0</b>	<b>65,664</b>
39	3212029-103	SALARIES - CERTIFIED STAFF	60,513	67,758	77,809	80,710	82,930	82,930	77,133	85,210	50,753	50,753	-34,457	-40.44%		85,210
	<b>TOTAL - GUIDANCE</b>		<b>60,513</b>	<b>67,758</b>	<b>77,809</b>	<b>80,710</b>	<b>82,930</b>	<b>82,930</b>	<b>77,133</b>	<b>85,210</b>	<b>50,753</b>	<b>50,753</b>	<b>-34,457</b>	<b>-40.44%</b>	<b>0</b>	<b>85,210</b>
41	3213044-103	SALARIES - CERTIFIED STAFF	75,892	75,892	77,979	62,828	64,555	64,718	67,812	66,331	68,155	68,155	1,824	2.75%		68,155
42	3213044-128	SALARIES - SUBSTITUTES	1,000	1,500	1,000	375	1,000	525	800	1,000	1,000	1,000	0	0.00%		1,000
43	3213044-314	EMPLOYMENT EXAMS	200	345	300	0	300	138	161	207	207	207	0	0.00%		207
44	3213044-610	SUPPLIES	1,500	1,185	1,500	1,315	1,500	1,328	1,276	1,500	1,500	1,500	100	6.67%		1,500
45	3213044-739	EQUIPMENT	150	0	300	0	535	323	108	1	1	1	0	0.00%		1
46	3213044-810	DUES AND FEES	210	150	150	105	150	150	135	150	150	150	0	0.00%		150
	<b>TOTAL - HEALTH</b>		<b>78,952</b>	<b>79,072</b>	<b>81,229</b>	<b>64,623</b>	<b>68,040</b>	<b>67,180</b>	<b>70,292</b>	<b>69,189</b>	<b>71,113</b>	<b>71,113</b>	<b>1,924</b>	<b>2.78%</b>	<b>0</b>	<b>71,013</b>



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2022-23**

#	Acct.	DESC	Budget 2018-19	Expended 2018-19	Budget 2019-20	Expended 2019-20	Budget 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
43	3221009-125	SALARY-CURRICULUM/PROF DEV	11,250	5,500	11,250	8,950	11,250	4,250	6,233	11,250	10,750	10,750	-500	-4.44%		11,250
49	3221009-240	TUITION REIMBURSEMENT	5,500	2,100	5,500	0	4,000	10,681	4,260	6,000	6,000	6,000	0	0.00%		6,000
50	3221009-321	TESTING	2,800	275	2,800	0	1,500	0	92	1,500	1,500	1,500	0	0.00%		1,500
51	3221009-322	WORKSHOP/SEMINARS	6,500	4,184	8,000	2,247	8,000	125	2,179	5,000	5,000	5,000	0	0.00%		5,000
52	3221009-329	IN-SERVICE TRAINING	1,000	220	1,000	1,120	300	0	447	300	300	300	0	0.00%		300
53	3221009-336	PROFESSIONAL DEVELOP- SESPA	1,750	0	1,750	1,282	1,200	879	717	1,200	1,200	1,200	0	0.00%		1,200
54	3221009-580	TRAVEL REIMBURSEMENT	1,750	1,379	1,000	393	1,000	0	591	1,000	1,000	1,000	0	0.00%		1,000
55	3221009-641	BOOKS/PRINT MEDIA	200	0	200	0	100	0	0	100	100	100	0	0.00%		100
	<b>TOTAL - IMPROVEMENT OF INSTRUCTION</b>		<b>30,750</b>	<b>13,638</b>	<b>31,500</b>	<b>13,992</b>	<b>27,350</b>	<b>15,926</b>	<b>14,519</b>	<b>26,350</b>	<b>25,850</b>	<b>25,850</b>	<b>-500</b>	<b>-1.90%</b>	<b>0</b>	<b>26,350</b>
57	3222042-103	SALARIES - CERTIFIED STAFF	70,825	61,916	75,343	67,179	69,588	69,588	66,228	73,528	75,877	75,877	2,349	3.19%		75,877
58	3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	200	140	200	0	1	0	47	1	1	1	0	0.00%		1
59	3222042-610	SUPPLIES	3,500	3,058	3,500	399	2,000	1,902	1,786	1,500	1,500	1,500	0	0.00%		1,500
60	3222042-611	SUPPLIES - AV/MEDIA	500	291	500	460	500	126	292	500	1,000	1,000	500	100.00%		500
61	3222042-641	BOOKS/PRINT MEDIA	8,115	8,072	7,170	6,577	7,200	6,954	7,201	7,200	8,800	8,800	1,600	22.22%		7,200
	<b>TOTAL - EDUCATIONAL MEDIA</b>		<b>83,140</b>	<b>73,477</b>	<b>86,713</b>	<b>74,615</b>	<b>79,289</b>	<b>78,571</b>	<b>75,564</b>	<b>82,729</b>	<b>87,178</b>	<b>87,178</b>	<b>4,449</b>	<b>5.38%</b>	<b>0</b>	<b>85,078</b>
63	3222522-109	SALARY - TECHNOLOGY	81,577	82,519	85,870	84,307	87,371	83,453	83,426	89,316	98,852	98,852	9,536	10.68%		89,316
64	3222522-336	PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	1,500	1,500	1,500	#DIV/0!		0
65	3222522-431	REPAIR/MAINTAIN COMPUTERS	2,800	2,198	2,500	1,751	2,000	1,404	1,784	2,000	2,000	2,000	0	0.00%		2,000
66	3222522-442	RENTAL/LEASE EQUIPMENT	0	0	18,500	18,969	17,420	17,420	12,130	17,420	17,420	17,420	0	0.00%		17,420
67	3222522-612	SUPPLIES - COMPUTER	1,200	1,048	1,200	1,144	1,000	815	1,002	1,500	1,500	1,500	0	0.00%		1,500
68	3222522-643	INFORMATION ACCESS FEES	5,384	4,094	5,400	5,888	6,360	7,083	5,889	6,144	9,264	9,264	3,120	50.78%		6,144
69	3222522-644	SOFTWARE LICENSE/SUPPORT	28,208	25,515	31,964	38,363	39,856	41,324	35,067	51,626	47,644	47,644	-3,982	-7.71%		51,626
71	3222522-650	SOFTWARE	350	60	350	1	1	0	20	0	0	0	0	#DIV/0!		0
72	3222522-734	NEW TECHNOLOGY EQUIPMENT	15,500	14,936	20,200	21,058	60,200	74,065	36,686	23,400	23,100	23,100	-300	-1.28%		23,400
	<b>TOTAL - TECHNOLOGY</b>		<b>134,999</b>	<b>130,368</b>	<b>163,984</b>	<b>171,480</b>	<b>234,208</b>	<b>225,565</b>	<b>175,804</b>	<b>181,406</b>	<b>201,280</b>	<b>201,280</b>	<b>9,874</b>	<b>5.16%</b>	<b>0</b>	<b>191,406</b>
74	3231000-117	SALARIES - DISTRICT OFFICERS	18,061	16,119	18,355	15,529	18,355	15,280	15,643	16,495	16,495	16,495	0	0.00%		16,495
75	3231000-333	LEGAL	10,000	7,243	10,000	10,734	10,000	10,548	9,508	10,000	10,000	9,500	-500	-5.00%		10,000
76	3231000-334	AUDIT	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	0	0.00%		7,900
77	3231000-335	ANNUAL MEETING	1,900	1,411	1,825	1,454	1,550	1,414	1,427	1,505	1,505	1,505	0	0.00%		1,505
78	3231000-534	POSTAGE	800	446	750	684	500	350	493	1,250	600	600	-650	-52.00%		1,250
79	3231000-540	ADVERTISING	500	272	500	150	500	210	211	250	250	250	0	0.00%		250
80	3231000-580	TRAVEL REIMBURSEMENT	1	0	1	0	1	0	0	1	1	1	0	0.00%		1
81	3231000-810	DUES AND FEES	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	0	0.00%		3,082
82	3231000-890	OTHER EXPENSES	2,500	1,025	2,500	487	1,500	1,512	1,008	2,000	2,000	2,000	0	0.00%		2,000
	<b>TOTAL - BOARD OF EDUCATION</b>		<b>44,744</b>	<b>37,499</b>	<b>42,913</b>	<b>40,020</b>	<b>41,388</b>	<b>40,295</b>	<b>39,271</b>	<b>42,483</b>	<b>41,833</b>	<b>41,833</b>	<b>-1,150</b>	<b>-2.71%</b>	<b>0</b>	<b>42,483</b>
84	3232000-311	SAU SERVICES	114,005	114,005	158,146	158,146	151,184	151,184	141,112	150,493	142,312	142,312	-8,181	-5.44%		142,312
	<b>TOTAL - SAU SERVICES</b>		<b>114,005</b>	<b>114,005</b>	<b>158,146</b>	<b>158,146</b>	<b>151,184</b>	<b>151,184</b>	<b>141,112</b>	<b>150,493</b>	<b>142,312</b>	<b>142,312</b>	<b>-8,181</b>	<b>-5.44%</b>	<b>0</b>	<b>142,312</b>
86	3241031-101	SALARY - ADMINISTRATION	111,028	111,028	116,003	116,003	118,299	118,299	115,110	119,236	124,312	124,312	5,076	4.26%		119,236
87	3241031-110	SALARY - CLERICAL	47,246	47,325	49,197	49,226	49,972	49,972	48,841	51,246	56,220	56,220	4,974	9.71%		51,246
88	3241031-531	TELEPHONE	2,280	2,826	1,500	0	1	0	942	1	1	1	0	0.00%		1
89	3241031-534	POSTAGE	1,000	750	800	990	750	715	818	750	750	750	0	0.00%		750
90	3241031-610	SUPPLIES	2,500	1,840	2,300	1,096	2,300	956	1,297	2,000	2,000	2,000	0	0.00%		2,000
91	3241031-810	DUES AND FEES	750	544	750	524	550	290	452	550	550	550	0	0.00%		550
	<b>TOTAL - SCHOOL ADMINISTRATION</b>		<b>184,804</b>	<b>164,312</b>	<b>170,550</b>	<b>167,839</b>	<b>171,572</b>	<b>170,232</b>	<b>167,461</b>	<b>173,783</b>	<b>183,833</b>	<b>183,833</b>	<b>10,050</b>	<b>5.78%</b>	<b>0</b>	<b>173,783</b>

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2022-23**

#	Acct.	DESC	Budget 2018-19	Expended 2018-19	Budget 2019-20	Expended 2019-20	Budget 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
93	3262026-102	SALARY - MANAGER	66,864	66,864	69,100	70,300	71,560	71,660	69,608	72,422	78,481	78,481	6,059	8.37%		72,422
94	3262026-111	SALARIES - CUSTODIANS	80,696	79,828	89,781	87,748	104,149	90,335	86,037	109,784	116,477	116,477	5,693	6.10%		109,784
95	3262026-128	SALARIES - SUBSTITUTES	2,400	0	1,500	0	1,500	0	0	1	1	1	0	0.00%		1
96	3262026-130	SALARIES - OVERTIME	1,500	1,778	1,500	1,411	1,500	2,608	1,932	1,500	1,500	1,500	0	0.00%		1,500
97	3262026-340	CONSULTANTS	15,000	7,500	15,000	0	5,000	16,800	8,100	1	1	1	0	0.00%		1
99	3262026-421	TRASH REMOVAL	860	1,700	1,460	2,464	1,460	546	1,570	2,040	2,040	2,040	0	0.00%		2,040
99	3262026-425	PEST CONTROL	250	213	250	221	250	241	225	260	1,700	1,700	1,440	53.85%		260
100	3262026-426	FIRE EXTINGUISHERS	2,500	4,267	3,000	2,245	4,000	2,538	3,017	4,000	4,000	4,000	0	0.00%		4,000
101	3262026-432	REPAIR/MAINTENANCE SERVICE	70,000	72,690	60,000	46,692	74,303	60,498	59,960	76,472	70,488	70,488	-5,984	-7.83%		76,472
102	3262026-520	INSURANCE	13,425	13,425	13,488	12,313	13,763	13,763	13,167	16,198	17,964	17,964	1,766	10.90%		16,198
103	3262026-610	SUPPLIES	16,500	15,635	18,500	15,205	18,500	26,056	18,965	18,500	18,500	18,500	0	0.00%		18,500
104	3262026-622	ELECTRICITY	48,012	54,995	58,815	52,766	58,815	56,829	54,870	45,124	45,124	45,124	0	0.00%		45,124
105	3262026-624	HEATING FUELS	26,200	28,288	39,200	31,168	39,200	26,220	28,558	27,950	41,450	41,450	13,500	48.30%		27,950
106	3262026-720	RENOVATIONS	400,000	45,194	45,870	354,209	34,800	25,798	141,734	15,000	8,000	8,000	-7,000	-46.67%		15,000
107	3262026-733	FURNITURE	5,000	5,752	24,582	25,040	6,400	1,455	10,749	6,400	6,000	6,000	-400	-6.25%		6,400
108	3262026-739	EQUIPMENT	4,724	3,667	6,495	6,402	2,151	48,847	19,639	2,530	2,800	2,800	-1,130	-44.66%		2,530
109	3262026-896	TRAINING	200	0	50	0	50	0	0	50	50	50	0	0.00%		50
		<b>TOTAL - BUILDINGS</b>	<b>754,131</b>	<b>401,798</b>	<b>449,591</b>	<b>708,204</b>	<b>437,501</b>	<b>444,393</b>	<b>518,132</b>	<b>398,232</b>	<b>414,576</b>	<b>413,176</b>	<b>14,944</b>	<b>3.60%</b>	<b>0</b>	<b>398,232</b>
111	3263026-422	SNOW REMOVAL	16,000	13,395	16,000	13,801	20,000	15,507	14,234	20,000	20,000	20,000	0	0.00%		20,000
112	3263026-424	LAWN MOWING/CARE	8,000	2,560	4,000	3,275	4,000	9,500	5,112	9,500	9,500	9,500	0	0.00%		9,500
113	3263026-433	GROUNDS REPAIR	12,625	7,594	9,900	12,988	14,200	11,172	10,985	14,500	13,500	13,500	-1,000	-6.90%		14,500
114	3263026-739	EQUIPMENT	0	0	1	0	1	0	0	1,576	1,704	1,704	128	8.12%		1,576
		<b>TOTAL - GROUNDS</b>	<b>36,625</b>	<b>23,549</b>	<b>29,901</b>	<b>30,064</b>	<b>38,201</b>	<b>36,179</b>	<b>29,931</b>	<b>45,576</b>	<b>44,704</b>	<b>44,704</b>	<b>-872</b>	<b>-1.91%</b>	<b>0</b>	<b>45,576</b>
n/a	3450026-722	RELOCATABLE BUILDING -	14,500	14,200	0	0	0	0	4,733	0	0	0	0	#DIV/0!		0
n/a	3450026-723	RELOCATABLE BUILDING - LEASE	24,900	0	0	0	0	0	0	0	0	0	0	#DIV/0!		0
		<b>TOTAL - RELOCATABLE</b>	<b>39,400</b>	<b>14,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>
116	3272109-515	TRANSPORTATION - CONTRACT	216,888	216,818	237,474	195,916	245,190	245,190	219,308	253,162	261,388	261,388	8,226	3.25%		253,162
117	3272212-516	TRANSPORTATION - SPEC. NEEDS	21,000	26,782	90,400	55,345	44,008	19,797	34,308	67,850	93,913	93,913	6,063	6.90%		93,913
118	3272480-517	TRANSPORTATION - ATHLETICS	5,500	5,180	5,500	2,620	5,500	0	2,600	5,500	5,500	5,500	0	0.00%		5,500
119	3272509-518	TRANSPORTATION - FIELD TRIPS	12,422	6,050	6,000	-153	6,000	841	2,246	6,155	6,500	6,500	345	5.61%		6,155
120	3272509-519	TRANSPORTATION - OTHER	8,000	0	5,000	0	1	0	0	1	1	1	0	0.00%		1
		<b>TOTAL - TRANSPORTATION</b>	<b>263,790</b>	<b>254,830</b>	<b>344,374</b>	<b>254,728</b>	<b>300,699</b>	<b>265,829</b>	<b>258,462</b>	<b>352,668</b>	<b>367,302</b>	<b>367,302</b>	<b>14,534</b>	<b>4.15%</b>	<b>0</b>	<b>358,731</b>
122	3511000-910	PRINCIPAL PAYMENT	65,000	65,000	182,800	187,800	200,000	200,000	150,933	210,000	215,000	215,000	5,000	2.38%		215,000
123	3512000-830	INTEREST PAYMENT	23,703	23,703	179,584	176,276	166,436	166,436	122,138	156,153	147,396	147,396	-8,757	-5.61%		147,396
		<b>TOTAL - DEBT SERVICE</b>	<b>88,703</b>	<b>88,703</b>	<b>362,384</b>	<b>364,076</b>	<b>366,436</b>	<b>366,436</b>	<b>273,072</b>	<b>366,153</b>	<b>362,396</b>	<b>362,396</b>	<b>-3,757</b>	<b>-1.03%</b>	<b>0</b>	<b>362,396</b>

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2022-23**

# of line item	Acct.	DESC	Budget 2018-19	Expended 2018-19	Budget 2019-20	Expended 2019-20	Budget 2020-21	Expended 2020-21	3 Year Expended Average	Budgeted 2021-22	Admin Proposed 2022-23	Board Proposed 2022-23	Dollar Change	Percent Change	Final Action 2022-23	Default Budget 2022-23
125	3290000-211	HEALTH INSURANCE	669,567	593,681	720,165	640,221	668,585	610,231	614,711	591,128	561,798	561,798	-29,330	-4.96%		616,321
128	3290000-212	DENTAL INSURANCE	23,711	19,198	20,584	19,712	21,175	20,426	19,779	20,250	19,715	19,715	-535	-2.64%		19,715
129	3290000-213	LIFE INSURANCE	3,994	3,963	3,862	4,126	4,093	4,061	3,561	3,561	4,032	4,032	471	13.23%		4,032
130	3290000-214	L.T.D. INSURANCE	11,869	11,104	12,096	11,455	12,287	11,626	11,395	11,395	11,588	11,588	-464	-3.85%		12,198
131	3290000-220	FICA	254,635	240,273	259,564	240,806	263,754	240,615	240,565	258,610	263,509	263,509	4,899	1.89%		261,629
135	3290000-230	RETIREMENT	486,566	458,729	509,845	488,833	512,687	495,795	481,119	596,803	563,357	563,357	-33,446	-5.60%		594,164
133	3290000-250	UNEMPLOYMENT INSURANCE	500	0	500	0	500	0	0	500	500	500	0	0.00%		500
134	3290000-260	WORKERS COMPENSATION	15,145	15,145	16,599	15,584	16,630	13,945	14,891	15,118	15,565	15,565	447	2.96%		15,118
135	3290000-810	DUES AND FEES	362	361	428	522	600	643	509	600	600	600	0	0.00%		600
		<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>1,466,339</b>	<b>1,342,454</b>	<b>1,543,644</b>	<b>1,421,259</b>	<b>1,500,080</b>	<b>1,397,375</b>	<b>1,387,029</b>	<b>1,498,622</b>	<b>1,440,664</b>	<b>1,440,664</b>	<b>-57,958</b>	<b>-3.87%</b>	<b>0</b>	<b>1,524,277</b>
137	3522100-931	TRANSFER TO FOOD SERVICE	15,000	21,190	15,000	76,388	18,000	39,465	45,681	20,000	35,000	35,000	15,000	75.00%		20,000
		<b>TOTAL - INTERFUND TRANSFER</b>	<b>15,000</b>	<b>21,190</b>	<b>15,000</b>	<b>76,388</b>	<b>18,000</b>	<b>39,465</b>	<b>45,681</b>	<b>20,000</b>	<b>35,000</b>	<b>35,000</b>	<b>15,000</b>	<b>75.00%</b>	<b>0</b>	<b>20,000</b>
		<b>TOTAL GENERAL FUND</b>	<b>6,365,060</b>	<b>5,945,886</b>	<b>6,738,606</b>	<b>6,918,141</b>	<b>6,794,186</b>	<b>6,509,737</b>	<b>6,457,255</b>	<b>6,709,718</b>	<b>6,832,422</b>	<b>6,832,422</b>	<b>118,804</b>	<b>1.77%</b>	<b>0</b>	<b>6,858,914</b>
139	3312030-102	SALARY - DIRECTORS/MGRS	44,990	44,990	49,520	49,520	51,265	51,265	48,592	52,519	56,157	56,157	3,638	6.93%		52,519
140	3312030-112	SALARIES - WORKERS	44,984	40,382	47,360	45,494	52,174	20,998	36,525	53,213	61,880	61,880	8,467	15.91%		53,213
141	3312030-128	SALARIES - SUBSTITUTES	1	0	1	1	0	1	0	1	1	1	0	0.00%		1
142	3312030-432	REPAIR/MAINTENANCE SERVICE	1,750	261	1,750	486	1,000	1,724	824	1,000	1,000	1,000	0	0.00%		1,000
143	3312030-614	SUPPLIES - NON-FOOD	3,000	2,026	2,800	1,818	2,000	2,187	2,010	2,000	2,000	2,000	0	0.00%		2,000
144	3312030-630	SUPPLIES - MILK & FOOD	45,000	36,079	43,000	24,375	45,000	21,478	27,310	40,000	40,000	40,000	0	0.00%		40,000
145	3312030-631	SUPPLIES - USDA COMMODITIES	6,000	6,070	6,000	6,154	6,000	8,998	7,274	6,000	6,000	6,000	0	0.00%		6,000
146	3312030-739	EQUIPMENT	2,500	972	2,500	5,844	1,350	272	2,363	1,000	1,200	1,200	200	20.00%		1,000
147	3312030-880	OTHER EXPENSES	2,000	848	2,150	1,348	2,300	700	965	1,800	1,700	1,700	-100	-5.56%		1,800
		<b>TOTAL - FOOD SERVICE</b>	<b>150,225</b>	<b>132,228</b>	<b>155,081</b>	<b>138,037</b>	<b>161,090</b>	<b>107,320</b>	<b>125,862</b>	<b>157,533</b>	<b>169,738</b>	<b>169,738</b>	<b>12,205</b>	<b>7.75%</b>	<b>0</b>	<b>157,533</b>
		<b>TOTAL OPERATING BUDGET</b>	<b>6,515,285</b>	<b>6,078,114</b>	<b>6,894,687</b>	<b>7,054,178</b>	<b>6,955,278</b>	<b>6,617,057</b>	<b>6,583,117</b>	<b>6,867,251</b>	<b>7,002,160</b>	<b>6,998,260</b>	<b>131,009</b>	<b>1.91%</b>	<b>0</b>	<b>7,016,447</b>
		BOND ARTICLE - BLDG ADDITION/RENOVATION	4,073,372	3,982,292	0	0	0	0	0	0	0	0	0	0	0	0
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		WARRANT ART - PAVING	0	0	0	0	0	0	0	0	125,000	125,000	0	0	0	0
		WARRANT ART - GYM RENOVATIONS	0	0	50,000	50,000	0	0	0	0	0	0	0	0	0	0
		WARRANT ART - EXPEND TRUST -BLDG MAINT	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	50,000 (FB)	0	0	0	50,000 (FB)
		WARRANT ART - EXPEND TRUST -SPEED	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	0	0	0	25,000 (FB)
		WARRANT ART - EXPEND TRUST -HEALTH CARE	0	0	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	0	0	0	25,000 (FB)
		<b>TOTAL - WARRANT ARTICLES</b>	<b>4,073,372</b>	<b>3,982,292</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>TOTAL BUDGET</b>	<b>10,588,657</b>	<b>10,060,406</b>	<b>6,944,687</b>	<b>7,104,178</b>	<b>6,955,278</b>	<b>6,617,057</b>	<b>6,583,117</b>	<b>6,867,251</b>	<b>7,127,160</b>	<b>7,123,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,016,447</b>

# HAMPTON FALLS SCHOOL DISTRICT

## ESTIMATED REVENUES FOR 2022-23

	2018-19 Actual Revenues	2019-20 Actual Revenues	2020-21 Actual Revenues	2021-22 Estimated Revenues	2022-23 Projected Revenues
<b>GENERAL FUND REVENUES</b>					
Special Education Aid	\$0	\$0	\$21,768	\$60,000	\$60,000
Kindergarten Aid	24,996	0	0	0	0
Infrastructure Grant	12,760	0	0	0	0
Other State Aid	0	0	6,980	0	0
Medicaid	16,143	19,056	22,349	18,000	18,000
Supplemental Public School Response Fund	0	0	39,967	0	0
Transfer from Bond	0	94,674	41	0	0
LGC Health Refund	0	0	27,916	0	0
Transfer from Building Trust	0	0	33,943	0	0
Earnings on Investments	7,711	4,167	1,885	1,500	1,500
	<u>\$61,610</u>	<u>\$117,897</u>	<u>\$154,849</u>	<u>\$79,500</u>	<u>\$79,500</u>
<b>FOOD SERVICE REVENUES</b>					
Federal Reimbursement	\$12,681	\$6,483	\$54,217	\$55,000	\$12,000
USDA Commodities	6,670	6,154	8,998	6,000	6,000
Supplemental Public School Response Fund	0	0	3,033	0	0
State Reimbursement	1,328	1,195	1,107	1,000	1,000
School Lunch Sales	90,361	47,805	500	500	90,000
	<u>\$111,040</u>	<u>\$61,637</u>	<u>\$67,855</u>	<u>\$62,500</u>	<u>\$109,000</u>
<b>ADEQUATE EDUCATION GRANT</b>					
	\$220,463	\$212,439	\$221,589	\$223,310	\$223,310
<b>ANTICIPATED SALE OF BONDS &amp; NOTES</b>					
	\$3,999,531	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>					
	<u>\$4,392,644</u>	<u>\$391,973</u>	<u>\$444,293</u>	<u>\$365,310</u>	<u>\$411,810</u>
<hr/>					
TRANSFER TO EXPENDABLE TRUST	\$75,000	\$100,000	\$100,000		
FUND BALANCE	\$67,872	\$341,179	\$164,747		

11/9/2021

## Hampton Falls School District

Hampton Falls School District Health Care Expendable Trust				
FY 2020-2021				
Beginning Balance 7/1/2020	Voted from Unreserved Fund Balance 6/30/2020	Interest Earned	Withdrawn	End Balance 6/30/2021
\$26,664.16	\$25,000.00	\$3,168.43	\$0.00	\$54,832.59

### SPECIAL EDUCATION EXPENDITURES SUMMARY

	2019-20	2020-21
Federal Grants		
IDEA	\$82,751.19	\$64,461.94
Preschool	305.51	1,798.94
Total Federal Grant Expenditures	\$83,056.70	\$66,260.88

	2019-20	2020-21
District Expenditures		
Salaries and Benefits	\$1,151,865.99	\$1,427,245.52
Professional Services	255,019.91	235,992.28
Legal Expenses	4,253.37	1,450.90
Tuition	357,225.83	216,745.06
Supplies and Equipment	4,390.79	3,988.85
Transportation	56,344.67	19,797.32
Total District Expenses	\$1,829,100.56	\$1,905,219.93

	2019-20	2020-21
District Revenues		
Medicaid	\$19,055.78	\$22,348.54
Special Education Aid	0.00	21,768.27
Total Revenues	\$19,055.78	\$44,116.81

District Total (Expenditures less Revenues)	\$1,810,044.78	\$1,861,103.12
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### Lincoln Akerman School

Value of Buildings and Contents  
\$11,900,700



## 2022-23 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2022-23 budget on Monday, November 8, 2021 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire. The Joint Board will meet immediately following the hearing to vote on the budget.

**Proposed Expenditures:**

SAU #21 Internal Budget - for Joint Board Adoption	\$ 2,280,173
Total Expenditures	\$ 2,280,173

**Anticipated Revenues:**

Indirect Costs for Federal Projects	\$ (22,000)
ESOL Services - District Payments	\$ (109,521)
Total Revenues	\$ (131,521)

Voted from Fund Balance	\$ (78,000)
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**Amount to be shared by Districts:**

Expenditures minus Revenues & Use of Fund Balance	\$ 2,070,652
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Distribution of \$2,070,652 to be raised by the Districts as follows:

District	2020 Valuation	Valuation Percent	2021 Pupils	Pupil Percent	Combined Percent	District Share 2022-23
Hampton Falls	383,700,664	0.0575	185.76	0.0800	0.0687	\$142,312
North Hampton	946,258,458	0.1418	315.81	0.1359	0.1389	\$287,542
Seabrook	2,187,291,690	0.3277	660.03	0.2841	0.3059	\$633,475
South Hampton	177,440,178	0.0266	75.61	0.0325	0.0296	\$61,224
Winnacunnet	2,979,163,438	0.4464	1,085.86	0.4674	0.4569	\$946,099
	6,673,854,428	1.0000	2,323.07	1.0000	1.0000	\$2,070,652

Leslie Lafond  
S.A.U. #21 Joint Board Chair

10/6/2021  
10/25/21 - rev



For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 21

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

## Annual Financial Report

for the Year Ending June 30, 2021

for the Amherst Falls School District

Due to the State Department of Education not later than September 1, 2021

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Bryce Parish46038884105458  
SCHOOL BOARD CHAIRMAN

8/18/2021

Date

Michelle Hudson

Superintendent of Schools

8/17/21

Date

School Board

DocuSigned by:

ML Swasey

8/19/2021

DocuSigned by:

Barbara Goodman

8/18/2021

School Board

DocuSigned by:

Anthony Long

8/18/2021

DocuSigned by:

Jason Parias

8/19/2021

## DOE 25 for 2020-2021

A				B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST LOC							DOE 25 2020-2021				
2	HAMPTON FALLS	21	Acct				(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE LINE	No										
4	*****												
5	BALANCE SHEET						Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
6							GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
7	ASSETS								SPECIAL REVENUE				
8	Current Assets												
9	CASH	1	1	100			572,862.43				0.00		
10	INVESTMENTS	1	2	110							436,024.57		
11	ASSESSMENTS RECEIVABLE	1	3	120									
12	INTERFUND RECEIVABLE	1	4	130			12,958.42				0.00		
13	INTERGOVERNMENTAL RECEIVABLES	1	5	140			5,887.34	4,720.14	9,582.24		0.00		
14	OTHER RECEIVABLES	1	6	150			1,667.60				0.00		
15	BOND PROCEEDS RECEIVABLE	1	7	160									
16	INVENTORIES	1	8	170				3,776.23			0.00		
17	PREPAID EXPENSES	1	9	180			1,566.00				0.00		
18	OTHER CURRENT ASSETS	1	10	190							0.00		
19	Total Current Assets	1	11				594,941.79	8,496.37	9,582.24	0.00	436,024.57		
20	LIABILITY & FUND EQUITY												
21	Current Liabilities												
22	INTERFUND PAYABLES	1	12	400				3,375.50	9,582.24		0.00		
23	INTERGOVERNMENTAL PAYABLES	1	13	410							0.00		
24	OTHER PAYABLES	1	14	420			30,539.02	43.47			0.00		
25	CONTRACTS PAYABLE	1	15	430									
26	BOND AND INTEREST PAYABLE	1	16	440									
27	LOANS AND INTEREST PAYABLE	1	17	450									
28	ACCRUED EXPENSES	1	18	460			11,853.48						
29	PAYROLL DEDUCTIONS	1	19	470			2,702.18						
30	DEFERRED REVENUES	1	20	480				5,077.40			0.00		
31	OTHER CURRENT LIABILITIES	1	21	490									
32	Total Current Liabilities	1	22				45,094.68	8,496.37	9,582.24	0.00	0.00		
33	Fund Equity												
34	Nonspendable:												
35	RESERVE FOR INVENTORIES	1	23	751									
36	RESERVE FOR PREPAID EXPENSES	1	24	752			1,566.00						
37	RESERVE FOR ENDOWMENTS (principal only)	1	25	756							0.00		
38	Restricted:												
39	RESERVE FOR ENDOWMENTS (interest)	1	26	756							0.00		
40	RESTRICTED FOR FOOD SERVICE	1	27					(3,776.28)					
41	UNSPENT BOND PROCEEDS	1	28										
42	Committed:												
43	RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754							0.00		
44	RESERVE FOR AMTS VOTED	1	30	755			100,000.00						
45	RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753							0.00		
46	UNASSIGNED FUND BALANCE RETAINED	1	32										
47	Assigned:												
48	RESERVED FOR SPECIAL PURPOSES	1	33	760			443.58				436,024.57		
49	RESERVED FOR ENCUMBRANCES	1	34	753			283,090.53				0.00		
50	UNASSIGNED FUND BALANCE	1	35	770			164,747.00						
51	Total Fund Equity	1	36				549,847.11	0.00	0.00	0.00	436,024.57		
52	Total Liabilities and Fund Equity	1	37				594,941.79	8,496.37	9,582.24	0.00	436,024.57		

DOE 25 for 2020-2021

A			B	C	E	F	G	H	I	J	K	L
1	NAME:		DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS		21	Acct		(1)	(2)	(3)	(4)	(5)	(6)	(7)
3		PAGE LINE	No									
53						Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
54	STATEMENT OF REVENUES					GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
55	Revenue from Local Sources											
56	Assessments											
57	CURRENT APPROPRIATION	2	1	1111		5,662,222.00						
58	DEFICIT APPROPRIATION	2	2	1112								
59	OTHER	2	3	1119								
60	Total Assessments	2	4	1100		5,662,222.00		0.00	0.00	0.00		
61	TUITION											
62	Tuition from Individuals											
63	REGULAR DAY SCHOOL	2	5	1311								
64	SUMMER SCHOOL	2	6	1314								
65	DRIVER EDUCATION	2	7	1315								
66	ADULT EDUCATION	2	8	1316								
67	Tuition from Other LEAs Within NH											
68	REGULAR DAY SCHOOL	2	9	1321								
69	SPECIAL EDUCATION	2	10	1322								
70	VOCATIONAL	2	11	1323								
71	Tuition from Other LEAs outside NH											
72	REGULAR DAY SCHOOL	2	12	1331								
73	SPECIAL EDUCATION	2	13	1332								
74	VOCATIONAL	2	14	1333								
75	Tuition from Other Sources											
76	REGULAR DAY SCHOOL	2	15	1341								
77	SPECIAL EDUCATION	2	16	1342								
78	OTHER	2	17	1349								
79	Total Tuition	2	18	1300		0.00		0.00				

NAME:	A	B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST LOC					DOE 25 2020-2021				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE LINE	No		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
80											
81	TRANSPORTATION FEES			1410	GENERAL	FOOD SERVICE	ALL OTHER				
82	Transportation Fees from Individuals						SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
83	REGULAR DAY SCHOOL	3	1	1411							
84	SUMMER SCHOOL	3	2	1414							
85	Other LEAs Within NH			1420							
86	REGULAR DAY SCHOOL	3	3	1421							
87	SPECIAL EDUCATION	3	4	1422							
88	VOCATIONAL	3	5	1423							
89	Other LEAs Outside NH			1430							
90	REGULAR DAY SCHOOL	3	6	1431							
91	SPECIAL EDUCATION	3	7	1432							
92	VOCATIONAL	3	8	1433							
93	TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
94	Total Transportation	3	10	1400	0.00		0.00				
95	Additional Revenues										
96	EARNINGS ON INVESTMENTS	3	11	1500	1,884.97				23,439.03		
97	FOOD SERVICE SALES	3	12	1600		499.79					
98	STUDENT ACTIVITIES	3	13	1700							
99	COMMUNITY SERVICE ACTIVITIES	3	14	1800							
100	Other Revenue from Local Sources										
101	RENTALS	3	15	1910							
102	CONTRIBUTION & DONATIONS	3	16	1920	600.00						
103	SALE OF FIXED ASSETS	3	17	1930							
104	SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
105	SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
106	SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
107	SERVICES PROVIDED SAUs	3	21	1953							
108	SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
109	REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980	33,852.49						
110	OTHER	3	24	1990							
111	Total Additional/Other Revenue	3	25		36,337.46	499.79	0.00	0.00	23,439.03		
112	Total Local Revenue	3	26	1000	5,698,559.46	499.79	0.00	0.00	23,439.03		



	A	B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2020-2021	(4)	(5)	(6)	(7)
2	HAMPTON FALLS	21		No			(3)				
3	TITLES	PAGE	LINE		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
113	REVENUES						ALL OTHER				
114	Revenue from State Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
115	Unrestricted Grants-In-Aid										
116	ADEQUACY AID GRANT	4	1	3111	221,588.85						
117	STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	666,536.00						
118	SHARED REVENUE	4	3	3119							
119	OTHER STATE AID	4	4	3190	1,463.09						
120	Total Unrestricted Grants-In-Aid	4	5	3100	889,587.94	0.00	0.00	0.00	0.00		
121	Restricted Grants-In-Aid										
122	SCHOOL BUILDING AID	4	6	3210							
123	KINDERGARTEN BUILDING AID	4	7	3215							
124	KEND-KINDERGARTEN AID	4	8	3220							
125	SPECIAL EDUCATION AID	4	9	3230	21,768.27						
126	VOCATIONAL EDUCATION (TUITION)	4	10	3241							
127	VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
128	VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
129	VOCATIONAL EDUCATION (ROBOTICS)	4	13	3249							
130	ADULT EDUCATION	4	14	3250							
131	CHILD NUTRITION	4	15	3260		1,107.10					
132	DRIVER EDUCATION	4	16	3270							
133	SCHOOL IMPROVEMENT AID	4	17	3280							
134	OTHER RESTRICTED STATE AID	4	18	3290	5,517.05						
135	Total Restricted Grants-In-Aid	4	19	3200	27,285.32	1,107.10	0.00	0.00	0.00		
136	PUBLIC INTER AGENCIES	4	20	3700							
137	REVENUE IN LIEU OF TAXES	4	21	3800							
138	REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
139	Total State Revenue	4	23	3000	916,873.26	1,107.10	0.00	0.00	0.00		

## DOE 25 for 2020-2021

A													B	C	E	F	G	H	I	J	K	L																
NAME:													DIST LOC		DOE 25 2020-2021																							
HAMPTON FALLS													21	(1)													(2)		(3)		(4)		(5)		(6)		(7)	
TITLES													PAGE LINE		Fund 10													Fund 21		Fund 22		Fund 30		Fund 70				
REVENUES															GENERAL													FOOD SERVICE		SPECIAL REVENUE		CAPITAL PROJECTS		TRUST/AGENCY				
Revenues from Federal sources																																						
Unrestricted Grants-In-Aid																																						
FROM THE FEDERAL GOV'T DIRECT													5	1	4100																							
FROM THE FEDERAL GOV'T THROUGH STATE													5	2	4200																							
Total Unrestricted Grants-In-Aid													5	3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Restricted Grants-In-Aid																																						
FROM THE FEDERAL GOV'T DIRECT															4300																							
ELEMENTARY/SECONDARY PROGRAMS													5	4	4310																							
VOCATIONAL PROGRAMS													5	5	4330																							
DISABILITIES PROGRAMS													5	6	4350																							
FROM THE FEDERAL GOV'T THROUGH STATE															4500																							
ELEM/SEC(ESEA) - TITLE 1													5	7	4520																							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS													5	8	4530																							
VOCATION EDU (ALL PROGRAMS)													5	9	4540																							
ADULT EDUCATION													5	10	4550																							
CHILD NUTRITION													5	11	4560														54,217.09									
DISABILITIES PROGRAMS													5	12	4570																69,021.81							
MEDICAID DISTRIBUTIONS													5	13	4580	22,348.54																						
OTHER RESTRICTED FED AID THROUGH STATE													5	14	4590	39,967.00													3,033.00									
EMERGENCY RELIEF (ESSR) GRANT													5	15	4595																9,273.30							
Total Restricted Grants-In-Aid													5	16		62,315.54	57,250.09	82,447.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
OTHER PUBLIC INTERMEDIATE AGENCIES													5	17	4700																							
Revenue in Lieu of Taxes																																						
FEDERAL FOREST RESERVE													5	18	4810																							
OTHER REVENUE IN LIEU OF TAXES													5	19	4890																							
Revenue For/On Behalf of LEA																																						
REVENUE FOR/ON BEHALF OF LEA													5	20	4900														8,998.17									
Total Revenue from Federal Sources													5	21	4000	62,315.54	66,248.26	82,447.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							



A			B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC	Acct	No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
2	HAMPTON FALLS	21										
3	TITLES	PAGE	LINE									
171						Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
172	OTHER FINANCING SOURCES					GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
173	Sales of Bonds & Notes Proceeds							ALL OTHER				
174	PRINCIPAL	6	1	5110								
175	PREMIUM	6	2	5120								
176	ACCRUED INTEREST	6	3	5130								
177	REIMBURSEMENT ANTICIPATION NOTES	6	4	5140								
178	Total Sale of Bonds and Notes	6	5	5100		0.00			0.00			
179	Interfund Transfers											
180	TRANS FROM GENERAL FUND	6	6	5210			39,465.23			100,000.00		
181	TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221								
182	TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222								
183	TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230		41.17						
184	Total Interfund Transfers	6	10	5200		41.17	39,465.23	0.00	0.00	100,000.00		
185	Transfer from Trust Funds											
186	FROM CAPITAL RESERVE FUND	6	11	5251								
187	FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252		33,942.95						
188	FROM NONEXPENDABLE TRUST FUNDS	6	13	5253								
189	Total Transfer from Trust Funds	6	14	5250		33,942.95	0.00	0.00	0.00			
190	COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300								
191	CAPITAL LEASES	6	16	5500								
192	LEASE PURCHASES	6	17	5600								
193	Total Other Financing Sources	6	18	5000		33,984.12	39,465.23	0.00	0.00	100,000.00		
194	Total Revenue & Other Financing Sources	6	19			6,711,732.38	107,320.38	82,447.01	0.00	123,439.03		

## DOE 25 for 2020-2021

	A	B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC				DOE 25				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE	LINE	No							
195	GENERAL FUND				100	200	300,400,500	600	700	800/900	Total
196	ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
197	Instruction										
198	REGULAR PROGRAMS	7	1	1100	1,688,943.58	791,856.56	42,457.48	57,796.05	6,266.31		2,587,319.88
199	SPECIAL PROGRAMS	7	2	1200	847,688.97	297,234.07	453,633.24	1,543.66	2,445.19	555.00	1,603,100.13
200	VOCATIONAL PROGRAMS	7	3	1300							0.00
201	OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	14,186.00	1,149.07	2,488.00	3,363.10	6,810.57		27,996.74
202	Support Services										
203	STUDENT	7	5	2100	148,172.50	90,761.93	138.00	1,326.38	323.13	150.00	240,871.94
204	INSTRUCTIONAL STAFF	7	6	2200	157,292.46	94,193.69	19,818.85	58,204.17	74,085.25	4,594.77	408,169.19
205	GENERAL ADMINISTRATION	7	7	2300	15,280.13	1,168.93	171,604.08	956.42		289.50	189,299.06
206	SCHOOL ADMINISTRATION	7	8	2400	168,271.43	45,176.56	715.00				214,162.99
207	BUSINESS	7	9	2500							0.00
208	OPERATION/MAINTENANCE OF PLANT	7	10	2600	164,802.99	85,871.76	130,565.45	109,103.64	76,099.55		566,443.39
209	STUDENT TRANSPORTATION	7	11	2700			265,828.86				265,828.86
210	CENTRAL	7	12	2800						643.40	643.40
211	OTHER	7	13	2900							
212	Total Elementary Expenditures	7	14		3,204,638.06	1,407,412.57	1,087,248.96	232,293.42	166,010.00	6,232.67	6,103,935.68

DOE 25 for 2020-2021

A	B	C	E	F	G	H	I	J	K	L
NAME:	DIST	LOC				DOE 25				
1	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
2	PAGE	LINE	No							
3										
249				100	200	300,400,500	600	700	800/900	Total
250				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
251	DISTRICT WIDE EXPENDITURES									0.00
252	PRIVATE PROGRAMS	10	1	1500						0.00
253	ADULT/CONTINUING ED PROGRAMS	10	2	1600						0.00
254	COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700						0.00
255	COMMUNITY SERVICE PROGRAMS	10	4	1800						0.00
256	NON-STUDENT TRANSPORTATION	10	5	2750						0.00
257	FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000						0.00
258	Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	0.00	0.00
259	Total Expenditures General Fund	10	8		3,204,638.06	1,087,248.96	232,293.42	166,010.00	6,232.67	6,103,835.68
260	OTHER FINANCING USES									
261	Debt Service			5100						
262	PRINCIPAL	10	9	5110					200,000.00	200,000.00
263	INTEREST	10	10	5120					166,436.25	166,436.25
264	Fund Transfers			5200						
265	FOOD SERVICE SPECIAL REV. FUND	10	11	5221					39,465.23	39,465.23
266	ALL OTHER SPECIAL REV. FUNDS	10	12	5222						0.00
267	CAPITAL PROJECT FUNDS	10	13	5230						0.00
268	TRUST/AGENCY FUNDS	10	14	5250					100,000.00	100,000.00
269	Intergovernmental Agency Allocations			5300						
270	TO CHARTER SCHOOLS	10	15	5310						0.00
271	TO OTHER AGENCIES	10	16	5360						0.00
272	Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	505,901.48	505,901.48
273	Total Expenditures & Other Financing Uses	10	18		3,204,638.06	1,087,248.96	232,293.42	166,010.00	512,134.15	6,609,737.16

DOE 25 for 2020-2021

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1	NAME:		DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS		21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES		PAGE	LINE	No							
273												
274	SPECIAL REVENUE FUND					100	200	300,400,500	600	700	800/900	
275	ELEMENTARY EXPENDITURES					Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
276	Instruction											
277	REGULAR PROGRAMS		11	1	1100							0.00
278	SPECIAL PROGRAMS		11	2	1200	26,719.30	25,713.29	11,346.90	4,327.20			68,106.69
279	VOCATIONAL PROGRAMS		11	3	1300							0.00
280	OTHER INSTRUCTIONAL PROGRAMS		11	4	1400	1,546.38	118.31					1,664.69
281	Support Services											
282	STUDENT		11	5	2100							0.00
283	INSTRUCTIONAL STAFF		11	6	2200	9,360.25	849.57	1,200.00	73.76			11,483.58
284	GENERAL ADMINISTRATION		11	7	2300	74.99	19.07				1,097.99	1,192.05
285	SCHOOL ADMINISTRATION		11	8	2400							0.00
286	BUSINESS		11	9	2500							0.00
287	OPERATION/MAINTENANCE OF PLANT		11	10	2600							0.00
288	STUDENT TRANSPORTATION		11	11	2700							0.00
289	CENTRAL		11	12	2800							0.00
290	OTHER		11	13	2900							0.00
291	Total Elementary Expenditures		11	14		37,700.92	26,700.24	12,546.90	4,400.96	0.00	1,097.99	82,447.01

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1	NAME:		DIST	LOC	Acct	(1)	(2)	DOE 25 2020-2021	(4)	(5)	(6)	(7)
2	HAMPTON FALLS		21		No			(3)				
3	TITLES		PAGE	LINE	No							
330												
331	ALL OTHER SPEC REV FUNDS					100	200	300,400,500	800	700	800/900	Total
332	DISTRICT WIDE EXPENDITURES					Salaries	Employee Benefits	Purchased	Supplies	Property	Other	0.00
333	PRIVATE PROGRAMS		14	1	1500							0.00
334	ADULT/CONTINUING ED PROGRAMS		14	2	1600							0.00
335	COMMUNITY/JR. COLLEGE ED. PROGRAMS		14	3	1700							0.00
336	COMMUNITY SERVICE PROGRAMS		14	4	1800							0.00
337	FACILITIES ACQUISITION & CONSTRUCTION		14	5	4000							0.00
338	Total District Wide Expenditures		14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	Total Expenditures Special Revenue Funds		14	7		37,700.92	26,700.24	12,546.90	4,400.96	0.00	1,097.99	82,447.01
340	OTHER FINANCING USES											
341	Debt Service		14	8	5100							0.00
342	PRINCIPAL		14	9	5120							0.00
343	INTEREST		14									
344	Fund Transfers		14		5200							
345	TO GENERAL FUND		14	10	5210							0.00
346	TO FOOD SERVICE SPEC REV. FUND		14	11	5221							0.00
347	TO CAPITAL PROJECTS FUNDS		14	12	5230							0.00
348	TO TRUST/AGENCY FUNDS		14	13	5250							0.00
349	Intergovernmental/Agency Allocations				5300							
350	TO CHARTER SCHOOLS		14	14	5310							0.00
351	TO OTHER AGENCIES		14	15	5390							0.00
352	Total Other Financing Uses		14	16							0.00	0.00
353	Total Expenditures & Other Financing Uses		14	17		37,700.92	26,700.24	12,546.90	4,400.96	0.00	1,097.99	82,447.01

A		B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST LOC					DOE 25 2020-2021				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE LINE		No							
354											
355	FOOD SERVICE				100	200	300,400,500	600	700	800/900	
356	Operation of Non-Instructional Services			3000	Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
357	Food service Operations			3100							
358	ELEMENTARY	15	1		71,963.05		1,724.23	32,661.10	272.00	700.00	107,320.38
359	MIDDLE/JUNIOR HIGH	15	2								0.00
360	HIGH	15	3								0.00
361	TRANSFER TO OTHER FUNDS	15	4	5200							0.00
362	Total Expenditures & Other Financing Uses	15	5		71,963.05	0.00	1,724.23	32,661.10	272.00	700.00	107,320.38
363											
364	SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
365					(1)	(2)	(3)	(4)			
366					ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
367	FOOD	15	6		30,473.97			30,473.97			
368	OTHER SUPPLIES	15	7		2,187.13			2,187.13			
369											
370	TOTAL	15	8		32,661.10	0.00	0.00	32,661.10			
371											
372	CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	Total
373	FUNCTION				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
374	Facilities Acquisition & Construction			4000							0.00
375	SITE ACQUISITION	15	9	4100							0.00
376	SITE IMPROVEMENT	15	10	4200							0.00
377	ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
378	EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
379	BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
380	BUILDING IMPROVEMENT	15	14	4600							0.00
381	OTHER	15	15	4900							0.00
382	TRANSFER TO OTHER FUNDS	15	16	5200							0.00
383	Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00



A			B	C	E	F	G	H	I	J	K	L
1	NAME:		DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS		21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES		PAGE	LINE	No							
384												
385	TRUST FUNDS:											
386	COMBINING STATEMENT OF REVENUES											
387	Capital Reserve Funds		16	1								TOTAL
388	LAND ACQUISITION		16	2								0.00
389	BUILDING CONSTRUCTION		16	3								0.00
390	BUILDING RENOVATION		16	4								0.00
391	SCHOOL BUS		16	5								0.00
392	ATHLETIC FIELDS		16	6								0.00
393	OTHER		16	7	5251	0.00	0.00	0.00	0.00			0.00
394	Subtotal (Lines 1 thru 6)		16	7								0.00
395	Other Expendable Funds		16	8								28,168.43
396	HEALTH MAINTENANCE FUND		16	9			25,000.00	3,168.43				58,417.77
397	FACILITIES MAINTENANCE/REPAIR		16	10			50,000.00	8,417.77				36,749.21
398	SPECIAL EDUCATION		16	11			25,000.00	11,749.21				0.00
399	TUITION		16	12				103.62				103.62
400	TECHNOLOGY		16	13								0.00
401	OTHER		16	14	5252	0.00	100,000.00	23,439.03	0.00			123,439.03
402	Subtotal (Lines 8 thru 13)		16	14								
403	Non-Expendable Funds		16	15								0.00
404			16	16								0.00
405			16	17								0.00
406			16	18								0.00
407			16	19	5253	0.00	0.00	0.00	0.00			0.00
408	Subtotal (Lines 15 thru 19)		16	19								0.00
409	Total Trust Fund Revenue		16	20								123,439.03

DOE 25 for 2020-2021

	A	B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE	LINE	No							
410					100	200	300,400,500	600	700	800/900	
411	TRUST FUNDS:										
412	COMBINING STATEMENT OF EXPENDITURES										
413	Capital Reserve Funds										
414	LAND ACQUISITION	17	1								
415	BUILDING CONSTRUCTION	17	2								
416	BUILDING RENOVATION	17	3								
417	SCHOOL BUS	17	4								
418	ATHLETIC FIELDS	17	5								
419	OTHER	17	6								
420	Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Other Expendable Funds										
422	HEALTH MAINTENANCE FUND	17	8								
423	FACILITIES MAINTENANCE/REPAIR	17	9						33,942.95		33,942.95
424	SPECIAL EDUCATION	17	10								
425	TUITION	17	11								
426	TECHNOLOGY	17	12								
427	OTHER	17	13								
428	Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	33,942.95	0.00	33,942.95
429	Non-Expendable Funds										
430		17	15								
431		17	16								
432		17	17								
433		17	18								
434	Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
435	Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	33,942.95	0.00	33,942.95

A		B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE	LINE	No							
436											
437	TRUST FUNDS:										
438	COMBINING BALANCE SHEET										
439	CURRENT ASSETS				Capital Reserve	Other Expendable	Non-Expendable	Total			
440	CASH	18	1	100				0.00			
441	INVESTMENTS	18	2	110		436,024.57		436,024.57			
442	INTERFUND RECEIVABLES	18	3	130				0.00			
443	INTERGOVERNMENTAL RECEIVABLES	18	4	140				0.00			
444	OTHER RECEIVABLES	18	5	150				0.00			
445	PREPAID EXPENSE	18	6	180				0.00			
446	OTHER ASSETS	18	7	190				0.00			
447	Total Current Assets	18	8		0.00	436,024.57	0.00	436,024.57			
448	CURRENT LIABILITIES										
449	INTERFUND PAYABLES	18	9	400				0.00			
450	INTERGOVERNMENTAL PAYABLES	18	10	410				0.00			
451	OTHER PAYABLES	18	11	420				0.00			
452	OTHER LIABILITIES	18	12	490				0.00			
453	Total Current Liabilities	18	13		0.00	0.00	0.00	0.00			
454	FUND EQUITY										
455	RESERVED FOR ENCUMBRANCES	18	14	753				0.00			
456	RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753				0.00			
457	RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754				0.00			
458	RESERVED FOR ENDOWMENTS (principal)	18	17	756				0.00			
459	RESERVED FOR ENDOWMENTS (Interest)	18	18	756				0.00			
460	RESERVED FOR SPECIAL PURPOSES	18	19	760		436,024.57		436,024.57			
461	Total Fund Equity	18	20		0.00	436,024.57	0.00	436,024.57			
462	Tot Liabilities & Fund Equity	18	21		0.00	436,024.57	0.00	436,024.57			

A		B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC		(1)	(2)	(3)	(4)	(5)	(6)	(7)
2	HAMPTON FALLS	21		Acct							
3	TITLES	PAGE	LINE	No							
463											
464	STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
465					General	Food Service	All Other	Capital Projects	Trust		
466	TOTAL FUND EQUITY, JULY 1, 2020	19	1		452,793.64	0.00	0.00	96,674.48	346,528.48		
467	*****										
468	Additions										
469	REVENUE *	19	2		6,711,732.38	107,320.38	82,447.01		123,439.03		
470	OTHER ADDITIONS **	19	3								
471	Total Additions	19	4		6,711,732.38	107,320.38	82,447.01	0.00	123,439.03		
472	Deletions										
473	EXPENDITURES ***	19	5		6,609,737.16	107,320.38	82,447.01		33,942.95		
474	OTHER DELETIONS **	19	6		4,941.75			96,674.48			
475	Total Deletions	19	7		6,614,678.91	107,320.38	82,447.01	96,674.48	33,942.95		
476	*****										
477	Total Fund Equity June 30, 2021***	19	8		549,847.11	0.00	0.00	0.00	436,024.57		
478											
479	* Must agree with totals on Page 6, line 19										
480	** Other Additions - (Explain below)										
481											
482											
483	** Other Deletions - (Explain below)										
484	Anticipated FEMA reimbursement from 2019-20										
485	never received.										
486	The capital project was closed last year - see DOE Notes Tab										

A	B	C	E	F	G	H	I	J	K	L
NAME:	DIST	LOC				DOE 25 2020-2021				
1 HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3 TITLES	PAGE	LINE	No							
487										
488 AMORTIZATION SCHEDULE OF LONG TERM DEBT										
489 For the Fiscal Year Ending on June 30, 2021										
490 REPORT IN WHOLE DOLLARS										
491 Length of Debt (yrs)	20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
492 Date of Issue (mm/yy)	20	2		August 2004	August 2018					
493 Date of Final Payment (mm/yy)	20	3		August 2024	August 2038					
494 Original Debt Amount	20	4		1,468,000.00	3,999,531.00					
495 Interest Rate	20	5		4.54	3.35					
496 Principal at Beginning of Year	20	6		410,000.00	3,670,000.00				4,080,000.00	
497 New Issues This Year	20	7		0.00	0.00				0.00	
498 Retired Issues This Year	20	8		91,766.25	274,670.00				366,436.25	
499 Remaining Principal Balance Due	20	9		335,000.00	3,545,000.00				3,880,000.00	
500 Remaining Interest Balance Due	20	10		25,678.00	1,448,450.00				1,474,128.00	
501 Remaining Debt (P&I) (Lines 9 plus 10)	20	11		360,678.00	4,993,450.00	0.00	0.00	0.00	5,354,128.00	
502 Amount of Principal to be Paid Next Fiscal Year	20	12		80,000.00	130,000.00				210,000.00	
503 Amount of Interest to be Paid Next Fiscal Year	20	13		12,985.00	143,167.50				156,152.50	
504 Total Debt Next Fiscal Year Lines 12 plus 13)	20	14		92,985.00	273,167.50	0.00	0.00	0.00	366,152.50	
505										
506										
507										
508 COMPENSATED ABSENCES PAYABLE	20	15								
509 FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
510 For Fiscal Year Ending June 30, 2021										
511				BEGINNING OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
512 SITES	20	16	210	Debit	Credit	Debit	Credit			
513 SITE IMPROVEMENTS	20	17	220							
514 BUILDINGS AND IMPROVEMENTS	20	18	230							
515 MACHINERY AND EQUIPMENT	20	19	240							
516 CONSTRUCTION IN PROGRESS	20	20	250							
517 INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
518 Total	20	22		0.00	0.00	0.00	0.00	0.00		



## DOE 25 for 2020-2021

	A	B	C	E	F	G	H	I	J	K	L
1	NAME:	DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE	LINE	No							
519	DETAILED EXP DATA FOR SPECIAL EDUCATION				100	200	300,400,500	600	700	800/900	
520	(Data for Handicapped/Disabled Only) (All Funds)				Salaries	Employee Benefits Purchased Services		Supplies	Property	Other	Total
521	INSTRUCTION										
522	Elementary	21	1		575,343.16	199,642.76	463,529.24	5,870.86	2,445.19		1,246,831.21
523	Middle/Junior High	21	2								0.00
524	High	21	3								0.00
525	Subtotal (Lines 1 thru 3)	21	4		575,343.16	199,642.76	463,529.24	5,870.86	2,445.19	0.00	1,246,831.21
526	RELATED SERVICES										
527	Elementary	21	5		175,399.00	65,658.86					241,057.86
528	Middle/Junior High	21	6								0.00
529	High	21	7								0.00
530	Subtotal (Lines 5 thru 7)	21	8		175,399.00	65,658.86	0.00	0.00	0.00	0.00	241,057.86
531	ADMINISTRATION										
532	Elementary	21	9		123,666.11	57,645.74				555.00	181,866.85
533	Middle/Junior High	21	10								0.00
534	High	21	11								0.00
535	Subtotal (Lines 9 thru 11)	21	12		123,666.11	57,645.74	0.00	0.00	0.00	555.00	181,866.85
536	LEGAL										
537	Elementary	21	13				1,450.90				1,450.90
538	Middle/Junior High	21	14								0.00
539	High	21	15								0.00
540	Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	1,450.90	0.00	0.00	0.00	1,450.90
541	TRANSPORTATION										
542	Elementary	21	17				19,797.32				19,797.32
543	Middle/Junior High	21	18								0.00
544	High	21	19								0.00
545	Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	19,797.32	0.00	0.00	0.00	19,797.32
546	TOTAL (Lines 4,8,12,16,20)	21	21		874,408.27	322,947.36	484,777.46	5,870.86	2,445.19	555.00	1,691,004.14
547											
548	Total by				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
549	Instructional Level				Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19		
550	Elementary	21	22		1,246,831.21	241,057.86	181,866.85	1,450.90	19,797.32	1,691,004.14	
551	Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
552	High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
553	TOTAL	21	25		1,246,831.21	241,057.86	181,866.85	1,450.90	19,797.32	1,691,004.14	



A		B	C	E	F	G	H	I	J	K	L
1 NAME:		DIST LOC					DOE 25 2020-2021				
2 HAMPTON FALLS		21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3 TITLES		PAGE LINE		No							
554 DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
555					100	200	300,400,500	600	700	800/900	Total
556 ACTIVITY					Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
557 CULTURALLY DEPRIVED											
558 Elementary		22	1								0.00
559 Middle/Junior High		22	2								0.00
560 High		22	3								0.00
561 Subtotal (Lines 1 thru 3)		22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
562 BILINGUAL											
563 Elementary		22	5								0.00
564 Middle/Junior High		22	6								0.00
565 High		22	7								0.00
566 Subtotal (Lines 5 thru 7)		22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
567 GIFTED AND TALENTED											
568 Elementary		22	9								0.00
569 Middle/Junior High		22	10								0.00
570 High		22	11								0.00
571 Subtotal (Lines 9 thru 11)		22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
572 TOTAL (Lines 4, 8, 12)		22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
573											
574 DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS											
575 Description		Object		(1) Elementary		(2) Middle/Jr. High		(3) High		(4) Total	
576 Regular Program Tuition to LEAs within NH		22	14	561					0.00		
577 Regular Program Tuition to LEAs outside NH		22	15	562					0.00		
578 Regular Program Tuition to Public Academies/JMA		22	16	563					0.00		
579 Regular Program Tuition to Private and Other Sch		22	17	564					0.00		
580 Special Program Tuition to LEAs within NH		22	18	561					118,241.72		
581 Special Program Tuition to LEAs outside NH		22	19	562					0.00		
582 Special Program Tuition to Public Academies/JMA		22	20	563					0.00		
583 Special Program Tuition to Private and Other Sch		22	21	564					98,503.34		
584 Special Program Residential Costs		22	22	569					0.00		
585 Vocational Program Tuition to LEAs within NH		22	23	561					0.00		
586 Vocational Program Tuition to LEAs outside NH		22	24	562					0.00		
587 Vocational Program Tuition to Public Academies/J		22	25	563					0.00		
588 Vocational Program Tuition to Private & Other Sch		22	26	564					0.00		
589 *Coe-Brown, Pinkerton and Prospect Mtn only											

1	A	B	C	E	F	G	H	I	J	K	L
NAME:		DIST	LOC				DOE 25 2020-2021				
2	HAMPTON FALLS	21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	TITLES	PAGE	LINE	No							
590	DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
591	Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
592	Regular To and From Transportation	23	1		2721	ALL	245,190.40			245,190.40	
593	All Special Education Transportation	23	2		2722	ALL	19,797.32			19,797.32	
594	Vocational Education Transportation	23	3		2723	ALL				0.00	
595	Athletic Trips	23	4		2724	ALL	0.00			0.00	
596	Co curricular Trips/Field Trips	23	5		2725	ALL	841.14			841.14	
597	Intra-District Transportation	23	6		2726	ALL				0.00	
598	Other Transportation	23	7		2729	ALL				0.00	
599	TOTAL	23	8		2700	ALL	265,828.86	0.00	0.00	265,828.86	
600	DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
601	Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
603	Land and Improvements	23	9		All except 4000	710	140,211.61			140,211.61	
604	Buildings	23	10		All except 4000	720	25,798.39			25,798.39	
605	Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730				0.00	
606	TOTAL	23	12		All except 4000	700	166,010.00	0.00	0.00	166,010.00	
607											
608	DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
609											
610					100	200	300,400,500	600	700	800/900	
611	Description				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
612	Elementary	23	13								0.00
613	Middle/Junior High	23	14								0.00
614	High School	23	15								0.00
615	TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
616											

# Hampton Falls School District

Seacoast Education Association (SEA)

Salary Schedule

2021-2022

Step	B	B+15	B+30	M	M+15	M+30
1	\$45,999	\$47,609	\$49,275	\$51,247	\$53,041	\$54,897
2	\$47,724	\$49,395	\$51,124	\$53,168	\$55,029	\$56,957
3	\$49,515	\$51,248	\$53,041	\$55,163	\$57,094	\$59,092
4	\$51,371	\$53,169	\$55,029	\$57,231	\$59,235	\$61,307
5	\$53,297	\$55,163	\$57,094	\$59,377	\$61,455	\$63,607
6	\$55,296	\$57,231	\$59,235	\$61,604	\$63,760	\$65,992
7	\$57,370	\$59,378	\$61,457	\$63,914	\$66,152	\$68,465
8	\$59,521	\$61,604	\$63,760	\$66,311	\$68,632	\$71,034
9	\$61,753	\$63,914	\$66,152	\$68,797	\$71,205	\$73,697
10	\$64,069	\$66,311	\$68,632	\$71,377	\$73,875	\$76,461
11	\$66,331	\$68,652	\$71,055	\$74,054	\$76,645	\$79,330
12				\$76,830	\$79,520	\$82,303
13				\$79,544	\$82,327	\$85,210
Stipend for CAGS: \$1,784						
Stipend for Doctorate: \$2,064						

## SAU21 Administration Salary Assessment by District 2021-2022

District	Combined Percent	Superintendent of Schools	Assistant Superintendent for Curriculum, Instruction and Assessment	Business Administrator	Assistant Superintendent of Student Services
Hampton Falls	0.07	\$11,410.00	\$9,160.20	\$8,890.21	\$8,831.69
North Hampton	0.14	22,820.00	18,320.40	17,780.42	17,663.38
Seabrook	0.31	50,530.00	40,566.60	39,370.93	39,111.77
South Hampton	0.04	6,520.00	5,234.40	5,080.12	5,046.68
Winnacunnet	0.44	71,720.00	57,578.40	55,881.32	55,513.48
Totals	1.00	\$163,000.00	\$130,860.00	\$127,003.00	\$126,167.00

# Hampton Falls School District

## Lincoln Akerman School

### Certified Staff - 2021-2022

Name	Position	Degree(s)	Years of Experience	Salary
Raucci, Elizabeth	Principal	B.S., M.Ed.	40	118,036
Laliberte, Grace	Dir. Special Services	B.S., M.Ed.	12	100,138
Amabile, Andrew*	Psychologist	B.A., M.S., CAGS	10	46,947
Antlitz, Patricia	Reading Specialist	B.A., M.Ed.	30	87,720
Bagley, Jessica	Grade 4	B.A.	21	66,331
Bellen, Stacey	Art	B.S.	23	68,841
Berry, Jill	Grade 2	B.S., M.Ed.	13	76,830
Boyd, Heather	Nurse	BSN, RN	13	66,331
Casey, Michelle	Special Education	B.S., M.Ed.	23	87,720
Cashin, Hannah	Guidance Counselor	B.S.	1	47,609
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	30	89,504
Coutts, Sarah	Grades 5/6	B.S., M.Ed.	5	61,604
Drake, Judy	Reading Specialist	B.A., M.S., M.Ed.	15	85,210
Elzey, Collette	Grade 2	B.A., M.Ed.	16	81,699
Huebner, Pamela	Grade 1	B.A., M.Ed.	29	87,720
Hurvitz, Emily	Spanish	B.A.	9	59,521
Koleszar, Monica*	Special Education	B.A., Ed.S., M.Ed.	1	34,174
Loder, Amanda	Grade 3	B.A., M.Ed.	6	61,604
Lundin, Shannon	Music	B.M.	3	49,515
Maguire, Melissa**	Media Specialist	B.A., MLS	4	31,804
Mason, Jessica	Special Education	B.S., M.Ed.	16	85,210
McKenney, Kevin	PE/Health	B.S.	10	64,069
Meade, Lindsay	Grade 3	B.A., M.Ed.	17	87,365
Middleton, Amy	Grade K	B.A., M.Ed.	21	87,720
Nadeau, Matthew	Grades 7/8	B.A., M.Ed.	9	68,797
O'Connor-Maynard, Kelli	Grades 5/6	B.S., M.A.T.	32	87,365
Queenan, Michael	STEM/Grade 6	B.A., M.Ed.	19	84,482
Roy, Amy**	Media Specialist	B.A., MLIS	17	40,850
Szeliga, Elizabeth	Grades 7/8	B.A., M.Ed.	15	82,327
Trottier, Kelly	Grades 5/6	B.A., M.Ed.	16	85,210
Welch, Wendy*	P.E./Health	B.S.	15	26,532
Woodruff, Lisa	Grades 7/8	B.S., M.S., M.Ed.	22	87,365

\*Part-time      \*\*Job Share

# Hampton Falls School District

## SAU #21 School Memberships October 1, 2021

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls	1	13	20	25	18	21	26	19	29	11	183
North Hampton	12	28	27	33	36	38	32	29	38	26	299
Seabrook Elem.	31	57	62	63	72	79	0	0	0	0	364
Seabrook Middle		0	0	0	0	0	67	77	78	77	299
South Hampton		12	7	12	6	15	7	9	12	6	86
<b>TOTALS</b>	<b>44</b>	<b>110</b>	<b>116</b>	<b>133</b>	<b>132</b>	<b>153</b>	<b>132</b>	<b>134</b>	<b>157</b>	<b>120</b>	<b>1231</b>

WINNACUNNET HIGH SCHOOL					
Enrollment by Town					
TOWN	9	10	11	12	TOTAL
Hampton	139	118	131	123	511
Hampton Falls	56	4	30	21	111
North Hampton	69	13	32	37	151
Seabrook	145	38	63	60	306
South Hampton	4	1	2	2	9
Other	0	0	0	3	3
<b>TOTAL</b>	<b>413</b>	<b>174</b>	<b>258</b>	<b>246</b>	<b>1091</b>

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	413	174	258	246	1091
Elementary and Middle School Totals					1231
Winnacunnet High School Total					1091
SAU21 GRAND TOTAL MEMBERSHIP					2322

**Hampton Falls School District General Election Results**  
**Hampton Falls, NH**  
**March 9, 2021**

**Official Results of Election of Officers (Passed\*)**

School Board Member for 1 year  
(vote for only 1)

Barbara Goodman 282

School Board Member for 3 years  
(vote for not more than 2)

Anthony Lang 253  
Jill Swasey 259

**Results of Warrant Article Voting (Passed\*)**

Article 01 Operating Budget

Yes: 287\* No: 67

Article 02 Special Education Expendable Trust

Yes: 252\* No: 104

Article 03 Building Maintenance Expendable Trust

Yes: 233\* No: 120

Article 04 School Health Insurance Expendable Trust

Yes: 236\* No: 118

Respectfully submitted, Lauren Belliveau, District School Clerk

*Lauren Belliveau*  

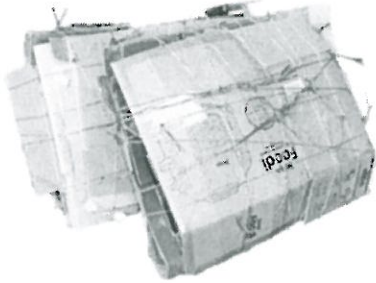





# Hampton Falls Curbside Waste Collection

**Trash (Municipal Solid Waste):** Residents may place up to four (4) 30-gallon covered cans, or the equivalent in sealed bags of trash, curbside for collection each **Thursday**. All cans must be covered and otherwise properly secured. Please have disposal items out to curb by 6:00 AM.

**Recycling:** Mixed recyclables are collected curbside on Friday. Because of global changes to recycling, we are currently not recycling glass. All other materials can be commingled in the same container: office paper, plastics, tin cans, newspapers, all go in the same recycling bin. Please have disposal items out to curb by 6:00 AM.



**Corrugated Cardboard:** Clean, flattened and bundled corrugated cardboard, *tied in 3' x 3' bundles*, is allowed for disposal at the curb (or non-bundled cardboard can be placed in the designated container at the brush dump on Parsonage Road).

Please take care to ensure there is no other product besides the clean corrugated cardboard in the tied bundle(s). Items such as pizza boxes, other types of cardboard/paper, beverage boxes, plastic wrap and packing material need to be disposed of in the trash. Our cardboard is baled and sold to a recycling facility.

The towns collection contractor is ELM Services. They can be reached at 781-844-8605 or [HamptonFallsDisposal@gmail.com](mailto:HamptonFallsDisposal@gmail.com)

*Please do your part to keep Hampton Falls' recycling contamination-free.*

## Household Waste Collection Day - Saturday, May 14, 2022, 8 AM-2 PM

Resident bulky waste / white goods disposal is accepted at the Brush Dump on special collection dates. Residents will be charged a \$20 per trip fee, with proof of residency. Items accepted in the Spring include appliances, furniture, bicycles, baby seats, strollers, tires, propane tanks, electronics, and limited construction debris. Additional fees apply to certain items accepted for disposal at the spring collection.

**Household Hazardous Waste Disposal** – Hampton Falls residents have the opportunity to properly dispose of hazardous waste items by participating in the *Town of Hampton, NH*, collection days. The dates of the 2022 collections are **Saturday, May 21** and **Saturday, September 17**, 8 a.m. to Noon, at the Hampton Transfer Station, 11 Hardardt's Way, Hampton, NH. There is a **\$29** fee per vehicle, *prepaid* to the Hampton Falls Town Clerk/Tax Collector. An authorization form signed by the Town Clerk is needed for you to participate.

**IT'S TIME TO CELEBRATE  
HAMPTON FALLS' TRICENTENNIAL  
1722-2022**



**SAVE THE DATES:  
July 31, 2022 through August 6, 2022  
A week of community events.**