

# "Town Deliberative Session"

January 30, 2021, 9 a.m.

(Snow/ Ice Storm Date: February 1, 2021)

WHS Auditorium, 1 Alumni Drive, Hampton, NH

## Order of Business

Order of Business			2020
Art.	WARRANT ARTICLES	2021 Proposal	Proposed Budget
#	<i>*Discussion Only, these articles cannot be amended</i>		#
1	Election of Officers*		4130 Executive 143,235
2	Zoning Amendment (FEMA Flood Insurance Maps)		4140 Election, Registration, Statistics 124,290
3	Amendment to Solid Waste Ordinance		4150 Financial Administration 101,970
4	Cemetery Funds		4153 Legal 15,000
			4155 Employee Benefits 426,100
5	OPERATING BUDGET - see bottom right	2,902,265	4191 Planning Board 42,155
			4192 Zoning Board of Adjustment 6,815
6	Heritage Commission	1,000	4193 Heritage Commission 1,500
7	Tercentenary Celebration Capital Reserve Fund	5,000	4194 Government Buildings 58,695
8	Gov. Weare Park Sign	6,255	4195 Cemeteries 17,420
9	Revaluation CRF	8,000	4196 Insurance 32,700
10	Master Plan CRF	5,000	4199 Other General Govt (Contingency) 14,000
11	Police Cruiser CRF	23,000	4210 Police 606,940
12	Highway Maintenance CRF*	250,000	4215 Ambulance 95,700
13	Mosquito Control	20,500	4220 Fire 192,160
14	Government Buildings ETF	19,804	4240 Building Inspection 47,890
			4290 Emergency Management 6,950
			4312 Highway 315,535
			4316 Street Lights 4,100
			4323 Solid Waste Collection 152,220
			4324 Solid Waste Disposal 110,430
			4411 Health 9,200
			4413 Animal Control 3,345
			4415 Health Agencies 25,385
			4442 Welfare 6,000
			4520 Parks and Recreation 22,815
			4550 Library 169,915
			4583 Patriotic Purposes 600
			4611 Conservation Commission 8,200
			4711 Bond Principal 120,000
			4721 Bond Interest 20,000
			4723 Interest on Tax Anticipation Notes 1,000
			2,902,265
<div><div>2021 Operating Budget</div><div>\$2,902,265</div><div>\$122,510 or 4.41% greater than the 2020 Operating Budget</div></div>			
Yr.	TOTAL APPROPRIATIONS	3,240,824	
2021	Estimated Revenue & Offsetting Revenues	(1,044,725)	
	To be raised by taxation	2,196,099	
2020	Town Tax Rate	3.44	
2021	Projected Tax Rate using revenue offset	4.50	
	Estimated Town Tax Rate Change 2020 to 2021	1.06	
	Town Property Tax on a \$400,000 home	\$2,656	
	(does not include schools and county portions of the property tax)		

### Board of Selectmen

Edward B. Beattie, Vice Chairman

Louis Gargiulo, Vice Chairman

Mark R. Lane, Selectman