



**Town of Hampton Falls, NH**  
Annual Town Report 2023  
School District Reports July 1, 2022 – June 30, 2023

# Town Reports 2023 & School District Reports 2022-2023

## Town of Hampton Falls, NH

### TOWN OFFICE'S HOURS

|                                  |                     |
|----------------------------------|---------------------|
| <b><u>EMERGENCY NUMBERS:</u></b> | <b><u>911</u></b>   |
| <b>Ambulance &amp; Fire</b>      | <b>603-926-3377</b> |
| <b>Police</b>                    | <b>603-772-4716</b> |

|  |                     |  |
|--|---------------------|--|
| <b><u>PUBLIC SAFETY BUILDING:</u></b><br>3 Drinkwater Road |                     |  |
| <b>Fire Department – Business Line</b>                     | <b>603-926-5752</b> | <a href="mailto:chief@hffd.org">chief@hffd.org</a><br>Fax (603-929-0587)                           |
| <b>Police Department -Business Line</b>                    | <b>603-926-4619</b> | <a href="mailto:hfallspd@hamptonfallspd.com">hfallspd@hamptonfallspd.com</a><br>Fax (603-926-6042) |

|                        |                     |  |
|------------------------|---------------------|--|
| <b><u>LIBRARY:</u></b> |                     |  |
| Hampton Falls Library  | <b>603-926-3682</b> | <a href="mailto:hamptonfalls.library@comcast.net">hamptonfalls.library@comcast.net</a> |
| 7 Drinkwater Road      |                     |  |
|                        | Tuesday             | 10 a.m. – 5 p.m.   |
|                        | Wednesday           | 1 p.m. – 8 p.m.  |
|                        | Thursday            | 10 a.m. – 5 p.m.   |
|                        | Friday              | 10 a.m. – 5 p.m.   |
|                        | Saturday            | 10 a.m. – 2 p.m.   |

|   |  |   |
|---|--|---|
| <b><u>TOWN HALL:</u></b><br>1 Drinkwater Road                     |  | <b>Fax (603-926-1848)</b>   |
| <b>Town Administrator</b>   | <b>603-926-4618 Ext. 103</b>                                   | <a href="mailto:townadministrator@hamptonfalls.org">townadministrator@hamptonfalls.org</a>  |
| <b>Assistant Administrator</b><br>Planning/Zoning/ TA             | <b>603-926-4618 Ext. 104</b><br>Monday-Friday                  | <a href="mailto:rwebb@hamptonfalls.org">rwebb@hamptonfalls.org</a><br>8 a.m.– 12 noon & 1 p.m. - 4 p.m.                           |
| <b>Bookkeeper</b>   | <b>603-926-4618 Ext. 102</b><br>Monday, Wed, Friday            | <a href="mailto:bookkeeper@hamptonfalls.org">bookkeeper@hamptonfalls.org</a><br>8 a.m. – 12 noon & 1 p.m. - 3 p.m.                |
| <b>Town Clerk and<br/>Tax Collector</b>                           | <b>603-926-4618 Ext. 101</b><br>Monday-Wednesday<br>Thursday   | <a href="mailto:townclerkcollect@hamptonfalls.org">townclerkcollect@hamptonfalls.org</a><br>8 a.m. – 3:30 p.m.<br>8 a.m. – 6 p.m. |
| <b>Building Inspector<br/>Code Enforcement<br/>Health Officer</b> | <b>603-926-4618 Ext. 105</b><br>Monday and Tuesday<br>Thursday | <a href="mailto:buildinginspector@hamptonfalls.org">buildinginspector@hamptonfalls.org</a><br>8 a.m. – 12 noon<br>2 pm – 6 pm     |

*Front Cover: Welcome to Hampton Falls sign on Exeter Rd (one of three installed); photo credit - Rachel Webb*  
*Back Cover: Governor Weare Park sign; Family Field Day and Ice Rink at GWP;*  
*photo credits: Recreation Commission and Rachel Webb*

**ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS, NEW HAMPSHIRE**



**Edward B. Beattie, Chairman  
Lou Gargiulo, Vice-Chairman  
Mark R. Lane, Selectman**

**As compiled by the Town Officers for the year ending December 31, 2023  
As compiled by the School Officers for the year ending June 30, 2023**

## TABLE OF CONTENTS – 2023

| <u>SUBJECT</u>                                    | <u>PAGE</u> | <u>SUBJECT</u>   | <u>PAGE</u> |
|---|-------------|--|-------------|
| Acknowledgements, Recognition, Hog Reeve          | 3           | Recycling, Solid Waste & Brush Dump  | 43          |
| Ambulance   | 36-37       | Road Agent - Highway Department  | 42          |
| American Legion Post 35                           | 95          | Rockingham Planning Commission   | 75          |
| Assessing Department                              | 32          | Scholarship Fund: H. Batchelder & R. Sanborn   | 92          |
| Audit ( <i>full Audit is at Town Hall</i> )       | 135-144     | Solid Waste, Recycling & Brush Dump  | 43          |
| Audited Balance Sheet ( <i>within the Audit</i> ) | 139         | Statistics   | 5           |
| Board of Selectmen                                | 26          | Summary Inventory of Valuation (MS-1) & Tax Ratio                                      | 97          |
| Bookkeeper  | 168         | Supervisors of the Checklist   | 24          |
| Brush Dump, Recycling & Solid                     | 43          | Tax Collector's Report (MS-61)   | 153-158     |
| Budget 2023 (MS-636) 108-117                      | Center      | Tax Ratio Pie Chart & Inventory of Valuation (MS-1)                                    | 97          |
| Building Inspect/Code Compliance/Health Off.      | 33-35       | Title Page for Center Yellow section   | 99          |
| Capital Improvement Program & Spreadsheet         | 68-74       | Town Administrator's Report  | 29          |
| Cemetery Trustee                                  | 86          | Town Clerk Financial Report  | 159         |
| Conservation Commission                           | 52-54       | Town Clerk / Tax Collector Report  | 151-152     |
| Curbside Waste Collection Back inside             | Cover       | Town Meeting Minutes 1823, 1923, 2023  | 10-23       |
| Default Budget 2023 (MS-DTB) 118-121              | Center      | Town Officers  | 6-8         |
| Election Results – Town and School                | 25          | Town Offices' Hours Front Inside   | Cover       |
| Electricity Aggregation Committee                 | 181-182     | Town Owned Lands & Easements   | 145-146     |
| Emergency Management                              | 36-37       | Town Warrant 2023 100-107  | Center      |
| Emergency Phone Numbers Front inside              | Cover       | Treasurer's Report   | 150         |
| Energy Committee                                  | 183-184     | Trust Funds (MS-9)   | 169-172     |
| Executive   | 27-28       | Vital Statistics (Births, Marriages, Deaths)   | 175         |
| Expenditure Report and Bookkeeper                 | 160-168     | Wages, Town Employees  | 173-174     |
| Farmer's Market                                   | 185         | Waste Collect: Trash/Recycling/Crdboard Back inside                                    | Cover       |
| Fees & Charges                                    | 176-180     | Welfare  | 96          |
| Financial Administration, Tax Rates               | 30          | Zoning Board of Adjustment & Spreadsheet   | 76-82       |
| Financial Assistance & Grants                     | 31          |  |             |
| Fire Department                                   | 36-37       | <b><u>SCHOOL REPORT - 2023</u></b>   |             |
| Fixed Assets                                      | 147-149     | Administrative (Principal's) Report  | 192-193     |
| Forest Fire Warden                                | 38          | Annual Financial Report - DOE-25   | 207-233     |
| Friends of the Library                            | 50-51       | Assessments - SAU#21   | 206         |
| Government Buildings                              | 94          | Default Budget (MS-DSB) 131-134  | Center      |
| Health Agencies                                   | 96          | Deliberative Session Minutes 2023  | 198-200     |
| Heritage Commission                               | 87-88       | Estimated Revenues for 2023-2024   | 204         |
| Highway Department - Road Agent                   | 42          | Health Care Expendable Trust /Special Education Expenditures Summary / Property Values | 205         |
| Historical Society                                | 89-90       | Membership - School - October 2022   | 236         |
| In Memorium                                       | 4           | Officers-Administrators-Certificate  | 187         |
| Joint Loss Management                             | 91          | Salary Schedule - SEA / Admin Assessment - SAU   | 234         |
| Library Treasurer                                 | 49          | School Board Report and Goals  | 194-197     |
| Library Trustees                                  | 44-48       | School Budget Form (MS-26) 124-130   | Center      |
| Local Government Operational Chart                | 9           | School District Budget   | 201-203     |
| Mosquito Control                                  | 93          | Staff List   | 235         |
| Old Stage Road Bridge Committee                   | 91          | Superintendent Report  | 188-191     |
| Ordinances  | 83-85       | Title Page   | 186         |
| Planning Board & Spreadsheet                      | 58-67       | Voting Results - 2023  | 237         |
| Police Department & Police Calls                  | 39-41       | Warrant Articles 122-123   | Center      |
| Recreation Commission                             | 55-57       |  |             |

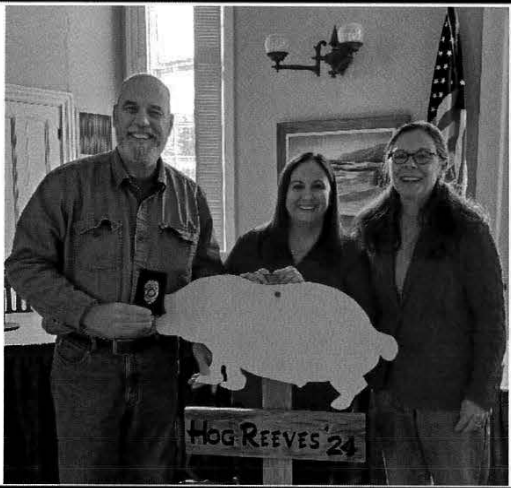


## **ACKNOWLEDGEMENTS- 2023**

### **Recognition of the Hampton Falls Recreation Commission**

Congratulations and thanks are extended to Lyn Stan, Karen Sabatini, Pam Fitzgerald, Larry Smith, Beth Forgione, Phil Chura, Kathy Dittami, Colleen Farias, Linda Savoy, Gisela Manna, Mark Lane, Dede Kouloheras, Kara Dumont, Karla Donatelli and all members of the commission past and current who have served on the Hampton Falls Recreation Commission. Over the past 28 years the following initiatives have happened: Senior Card Party; Olde Home Days; assisted in building the Bandstand; planned for multi-purpose playing field at Governor Weare Park; established Christmas Tree tradition and lighting at Bandstand; Concerts on the Town Common; Family Hoop Shoot; Raspberry Farm Skating Party; Tricentennial Activities; Art on the Common; Home Run Derby, Castleberry Fair; Family Field Day; Trunk or Treat; Farmers Market; ice-skating rink at GWP; youth craft fair; brick walkways at Bandstand; managed keeper of the Town Clock; replanted triangle flower garden; yoga classes; scarecrow contest; Senior programs; Art Programs, summer camp for 20+ years.....

Thank you for your outstanding efforts!



### **2024 HOG REEVES & KEEPERS OF THE POUND**

**Carol Schutte & Stephen MacLeod**

Carol Schutte & Stephen MacLeod were sworn in as Hog Reeves and Keepers of the Pound by Town Clerk Stephanie Grant at the February 06, 2024 Annual Town Meeting (Deliberative Session) at the Hampton Falls Town Hall.

Special recognition for

**Bill Savage**

February 2, 1965 - July 24, 2023

Bill was a long-time generous supporter of the  
Town of Hampton Falls,  
Recreation Commission,  
Lincoln Akerman School, &  
Town Improvement Committee.

## IN MEMORIUM- 2023



### **Anne Ferreira**

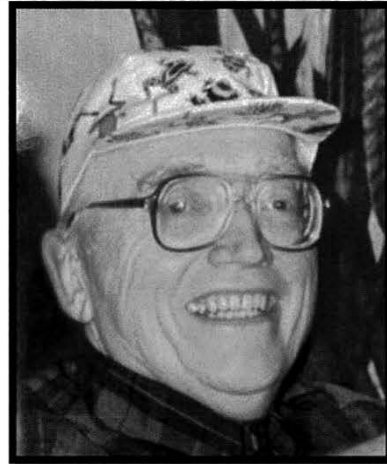
June 10, 1933- August 8, 2023

Anne served for many years as the Library Director for the Hampton Falls Free Library beginning in 1969 to 1986. Her love of reading inspired many Hampton Falls children.

### **Robert "Bob" Perkins**

April 16, 1928 -October 4, 2023  
**Boston Post Cane Recipient 2020**

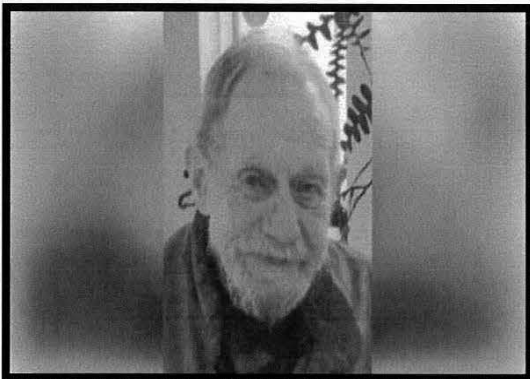
Bob was active in the town as Treasurer of the Hampton Falls Grange, Hampton Falls Historical Society and a Trustee of the Hampton Falls Helen Batchelder Scholarship Committee.



### **John W. Parker**

August 3, 1931 – Sept. 13, 2023

John was a proud member of the Hampton Falls Volunteer Fire Department for 29 years. He also represented the Town as a Commissioner for the Rockingham Planning Commission for 6 years.



## **STATISTICS - 2023**

Town of Hampton Falls, NH

Incorporated - 1722

Population - 2,420 (source: NH Office of Strategic Initiatives, 2022 estimate)

Parcels of Land – 1,604 parcels

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44 miles

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 1,727

First Session of Town Meeting: Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day): Second Tuesday in March

## **PROPERTY STATISTICS**

| YEAR  | TAX RATE PER<br>\$1,000 VALUATION | TAXABLE<br>VALUATION |
|-------|-----------------------------------|----------------------|
| 2009  | 19.27                             | 424,424,300          |
| 2010  | 19.27                             | 429,104,700          |
| 2011  | 18.96                             | 430,632,900          |
| 2012  | 19.98                             | 432,786,600          |
| 2013* | 20.19                             | 414,194,910          |
| 2014  | 20.64                             | 414,826,700          |
| 2015  | 22.22                             | 416,105,775          |
| 2016  | 21.50                             | 416,653,775          |
| 2017  | 21.10                             | 421,349,675          |
| 2018* | 19.90                             | 484,432,000          |
| 2019  | 22.11                             | 484,498,144          |
| 2020  | 21.35                             | 488,152,802          |
| 2021  | 21.12                             | 502,053,749          |
| 2022  | 20.99                             | 503,622,716          |
| 2023* | 12.95                             | 874,896,527          |

### **Sources:**

Avitar Associates, contracted Assessor services, years 2021 to present.

Vision Appraisal , contracted Assessor services, prior years through 2020.

\*Note Revaluation years.

## HAMPTON FALLS TOWN OFFICERS 2023

### HERITAGE COMMISSION

|                                 |      |
|---------------------------------|------|
| Beverly Mutrie (CH & Sec)       | 2024 |
| Mary Ann Hill                   | 2026 |
| Phil Chura                      | 2025 |
| Lou Gargiulo (Selectmen's Rep.) | 2025 |

### HIGHWAY SAFETY COMMITTEE

|                  |      |
|------------------|------|
| Jay M. Lord (CH) | 2024 |
| Ryan Veno        | 2025 |
| Robert W. Regan  | 2025 |
| Robert H. Woodes | 2026 |
| Jeremy Poder     | 2025 |

### JOINT LOSS MANAGEMENT COMMITTEE

|                |                    |
|----------------|--------------------|
| Karen Anderson | Town Administrator |
| Alexis Garratt | Fire Lieutenant    |
| Mark Sikorski  | Building Inspector |
| Joanna Meighan | Library Director   |
| Ryan Veno      | Chief of Police    |

### LIBRARY STAFF

|                     |                           |
|---------------------|---------------------------|
| Joanna Meighan      | Library Director          |
| Leah Knowlton       | Youth Services, Librarian |
| Francesca Schleppey | Circulation Librarian     |
| Erin Sniderman      | Outreach Librarian        |
| Wendy Harrington    | Programming/Social Media  |
| Martha Byam         | Substitute                |

### LIBRARY TRUSTEES

|                               |      |
|-------------------------------|------|
| Linda Coe (CH)                | 2024 |
| Amy Magnarelli (VCH)          | 2025 |
| Beth Forgione (Treasurer)     | 2026 |
| Beverly Mutrie (Secretary)    | 2025 |
| Richard McDermott             | 2026 |
| Laura Pouilot (Alt)           | 2024 |
| Ed Beattie (Selectmen's Rep.) | 2024 |
| Tom Shek                      | 2026 |

### PLANNING BOARD

|  |      |
|--|------|
| Todd Santora (CH)                            | 2025 |
| Eric Cimon (VCH)                             | 2024 |
| Lisa Brown- Kucharski                        | 2026 |
| Abigail Tonry                                | 2024 |
| Jon Ringel                                   | 2025 |
| Will Lojek                                   | 2026 |
| Edward B. Beattie (Selectmen's Rep.)         | 2024 |
| Andrew Brubaker, (Alt)                       | 2026 |
| Glenn Coppelman, Rockingham Plng Com (NV)    |      |
| Mark Sikorski, Building Inspector (NV)       |      |
| Rachel D. Webb, Assistant Administrator (NV) |      |

### POLICE DEPARTMENT

|                       |                      |
|-----------------------|----------------------|
| Ryan D. Veno          | Full-time Chief      |
| Justin Ranauro        | Full-time Lieutenant |
| Zachary Vatcher       | Full-time Patrolman  |
| Grant C. Fotheringham | Full-time Patrolman  |
| John DiFrancesco      | Full-time Patrolman  |
| Robert Burrell        | Part-time Patrolman  |
| Neal Casale           | Part-time Patrolman  |
| Brad Von Haden        | Part-time Patrolman  |
| Barry W. Newcomb      | Part-time Patrolman  |
| Bruce W. Preston      | Part-time Patrolman  |
| Lacey A. Kelly        | Administrative Asst  |

### RECREATION COMMISSION

|                              |      |
|------------------------------|------|
| Gisella Manna (CH)           | 2024 |
| Colleen Farias (VC)          | 2025 |
| Linda Savoy (Tr)             | 2026 |
| Kara Dumont (Sec)            | 2026 |
| Pamela Fitzgerald            | 2025 |
| Dede Kouloheras              | 2024 |
| Karla Donatelli              | 2026 |
| Mark Lane (Selectmen's Rep.) | 2026 |

### ROAD AGENT

|                     |           |
|---------------------|-----------|
| Russell Q. Hilliard | appointed |
|---------------------|-----------|

### ROCKINGHAM PLANNING COMMISSION

|                   |      |
|-------------------|------|
| Andrew Brubaker   | 2026 |
| Richard McDermott | 2025 |

### STATE REPRESENTATIVE – DISTRICT 19

|                |
|----------------|
| Susan Porcelli |
|----------------|

### STATE REPRESENTATIVE - DISTRICT 36

|             |
|-------------|
| JD Bernardy |
|-------------|

### STATE SENATOR - DISTRICT 24

|                   |
|-------------------|
| Debra Altschiller |
|-------------------|

### SUPERVISORS OF THE CHECKLIST

|                   |      |
|-------------------|------|
| Eileen Baker (CH) | 2026 |
| Lyn Stan          | 2024 |
| Karen Sabatini    | 2028 |

### TRUSTEES OF THE TRUST FUNDS

|                |      |
|----------------|------|
| David T. Mayes | 2024 |
| JP Pontbriand  | 2026 |
| Thomas Baker   | 2025 |



## HAMPTON FALLS TOWN OFFICERS 2023

### SELECTMEN

|                        |      |
|------------------------|------|
| Edward B. Beattie (CH) | 2024 |
| Lou Gargiulo (VC)      | 2026 |
| Mark R. Lane           | 2025 |

### TOWN ADMINISTRATOR

|                |           |
|----------------|-----------|
| Karen Anderson | appointed |
|----------------|-----------|

### ASSISTANT ADMINISTRATOR

|                |           |
|----------------|-----------|
| Rachel D. Webb | appointed |
|----------------|-----------|

|                  |                 |      |
|------------------|-----------------|------|
| <u>MODERATOR</u> | J.P. Pontbriand | 2025 |
|------------------|-----------------|------|

### TOWN CLERK/TAX COLLECTOR

|                    |      |
|--------------------|------|
| Stephanie E. Grant | 2026 |
|--------------------|------|

### DEPUTY TOWN CLERK/TAX COLLECTOR

|                  |           |
|------------------|-----------|
| Abigail L. Tonry | appointed |
|------------------|-----------|

### ASSISTANT TOWN CLERK/TAX COLLECTOR

|                          |           |
|--------------------------|-----------|
| Elizabeth H. Blankenship | appointed |
| Stacie Ohsberg           | appointed |

### BOOKKEEPER

|                 |           |
|-----------------|-----------|
| Tameson O'Brien | appointed |
|-----------------|-----------|

### TREASURER

|             |           |
|-------------|-----------|
| Liz Riordan | appointed |
|-------------|-----------|

### DEPUTY TREASURER

|                |           |
|----------------|-----------|
| Lacey Kelly    | resigned  |
| Joanna Meighan | appointed |

### ANIMAL CONTROL OFFICERS

|                       |           |
|-----------------------|-----------|
| John H. McEachern III | appointed |
| Paul Michael          | appointed |
| Jackson Crouse        | appointed |

### ASSESSING AGENT Avitar Associates

|              |            |
|--------------|------------|
| Chad Roberge | contracted |
|--------------|------------|

### BUILDING INSPECTOR

|               |           |
|---------------|-----------|
| Mark Sikorski | appointed |
|---------------|-----------|

### CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Todd Santora (CH), Lisa Brown-Kucharski, Andrew Brubaker, Steve Carlson, Tony Franciosa, Jon Ringel, Mark R. Lane (Selectmen's Rep.), Mark Sikorski, Building Inspector (NV), Karen Anderson Town Administrator (NV), Rachel D. Webb, Assistant Administrator (NV).

### CEMETERY TRUSTEES

|                      |      |
|----------------------|------|
| Jonathan Bohm (CH)   | 2024 |
| Wendy Harrington     | 2025 |
| Tracy Healey-Beattie | 2026 |

### CODE ENFORCEMENT OFFICER

|               |           |
|---------------|-----------|
| Mark Sikorski | appointed |
|---------------|-----------|

### CONSERVATION COMMISSION

|  |      |
|--|------|
| Mary Ann Hill (CH)                             | 2025 |
| Shawn Hanson (co-CH)                           | 2024 |
| Robert Weiner                                  | 2026 |
| Paul Melanson (Alt)                            | 2025 |
| Ann Reis                                       | 2025 |
| Karen Ayers (Alt)                              | 2024 |
| Catherine Golas                                | 2026 |
| Lou Gargiulo (Selectmen's Rep.)                | 2025 |
| Brianna O'Brien, Conservation Coordinator (NV) |      |

### DUMP ATTENDANT

|               |           |
|---------------|-----------|
| James Manning | appointed |
|---------------|-----------|

### EMERGENCY MANAGEMENT

|                                 |           |
|---------------------------------|-----------|
| Jay M. Lord, Director           | appointed |
| Dave Matson, Assistant Director | appointed |

### FIRE DEPARTMENT

|                   |                            |                    |
|-------------------|----------------------------|--------------------|
| Jay M. Lord       |                            | Chief/ Fire Warden |
| Bobby Hudson      | Deputy Chief/Deputy Warden |                    |
| Daniel LaMontagne | Captain/Deputy Warden      |                    |
| Alexis Garrant    | Lieutenant/Deputy Warden   |                    |
| Russell Davies    | Deputy Warden              |                    |
| John McEachern    | Deputy Warden              |                    |
| Robert Regan      | Deputy Warden              |                    |

### HEALTH OFFICER

|               |           |
|---------------|-----------|
| Mark Sikorski | appointed |
|---------------|-----------|

## HAMPTON FALLS TOWN OFFICERS 2023

### WELFARE OFFICER

Pamela J. Mattingly appointed

### ZBA: ZONING BOARD OF ADJUSTMENT

|  |           |
|--|-----------|
| John DeLeire (Ch)                        | 2025      |
| Steve W. Bryant (VCH)                    | 2024      |
| Alex Dittami                             | resigned  |
| Mark Call                                | 2024      |
| James Manna                              | 2025      |
| Michael LaBarre                          | 2026      |
| Patricia Young (Alt)                     | 2025      |
| James Hasenfus (Alt)                     | 2026      |
| Louise Vance (Alt)                       | 2025      |
| Jude Augusta (Alt)                       | 2025      |
| Stephen MacLeod (Alt)                    | 2026      |
| Mark Sikorski, Building Inspector (NV)   | appointed |
| Rachel D. Webb, Asst. Administrator (NV) | appointed |



## SELECTMEN

## Town Officials

Appointed Committees of Planning Board:  
Capital Improvement Program Committee  
Master Plan Committee, Road Committee  
Ordinance and Regulations Review Committee

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**The Library, School and Town are each separate, political entities**

**80+/- Volunteer Town Positions – 8 Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees; NV=non-voting**

## TOWN MEETING MINUTES - 1823

1823

State of Newhampshire

Rockingham ss.

Notice is hereby given to the inhabitants of Hamptonfalls, duly qualified to vote in Town meeting, to meet at this Meeting house, on Tuesday the eleventh day of March next, at ten O'clock in the forenoon, to act as follows, to wit,

1<sup>st</sup>. To choose a Moderator to govern said Meeting.

2<sup>nd</sup>. To choose a Town Clerk.

3<sup>rd</sup>. To vote by ballot for Governor for said State, for a Counsellor for the County of Rockingham, for a Senator for District No. 1 for a County Treasurer, and Register of Deeds for said County.

4<sup>th</sup>. To vote by ballot for one person duly qualified, for a Representative of this State in the Congress of the United States, agreeable to an act passed June 21<sup>st</sup> 1792.

5<sup>th</sup>. To choose a Man to represent town of Hamptonfalls in General court, one year from the first Wednesday of June next.

6<sup>h</sup>. To choose Selectmen, Constable, Collectors and all Other Town officers, as the law directs.

7<sup>th</sup>. To vote how much money shall be raised in the Town tax the present year.

8<sup>th</sup>. To vote how much money shall be raised for Schooling the present year.

9<sup>th</sup>. To vote how much money shall be raised for repairing highways and bridges, the present year, and affix the price of labor thereon.

10<sup>th</sup>. To see if the town will vote to release and grant claim to Joseph Akerman, the right that Judith Sanborn holds in the house where she now lives, for a reasonable consideration.

Given under our hands and seals, at Hamptonfalls this twenty first day of February. in the year of our Lord one thousand eight hundred and twenty-three.

Abner Sanborn       }  
Wells Healey        } Selectmen  
Richard Dodge       }

---

At a legal Town meeting duly notified and holden at Hamptonfalls on the eleventh day of March in the year of our Lord one thousand eight hundred and twenty-three.

Jeremiah Blake chosen Moderator,

Levi Lane chosen Town Clerk, and Sworn.

Votes given in for State and County officers as follows.

For Governor

{Levi Woodbury eighty-three 83

{Samuel Dinsmoore two 2

For Counsellor

{Hunking Penhallow seventy-nine 79

For Senator District No 1

{Longley Boardman seventy-eight 78

County Treasurer

{William Pickering eighty-three 83

Register of Deeds

{Seth Walker eight- two 82

{Abner Sanborn one 1

Representative

{Arthur Livermore eighty-one 81

{Edmund Parker two 2

Jeremiah Blake was elected to Represent the town of Hamptonfalls in General Court one year from the first Wednesday of June next.

Richard Dodge, Jeremiah Blake and John Brown 3<sup>rd</sup> chosen Selectmen and Sworn.

The office of Constable was set up, to the highest bidder, struck off to Caleb Knight at \$1.75 Caleb Knight chosen Constable, and Sworn.

Voted that the Collector of taxes who shall be chosen, shall pay in, to the Selectmen, all taxes given him to collect, on or before the first Monday of March next, otherwise he shall have nothing for collecting.

*The office of Collector of taxes set up to the lowest bidder, struck to Caleb Knight at \$8.90 cents. Caleb Knight chosen Collector and sworn, Aaron Merrill, Jonathan Nason and Abraham Dow Jr being his Bondsmen.*

*The office of Collector of the Minister tax struck off to Jonathan Nason at \$3.75. Jonathan Nason chosen Collector of the Minister tax and sworn, Reuben Bachelder and Simeon Prescott, being his Bondsmen.*

*John Brown 3<sup>rd</sup>, Wells Healey, Moses Bachelder, Thayer S. Sanborn, Levi Sanborn and Nathaniel Perkins, chosen Surveyors of Highways and sworn.*

*Aaron Sanborn chosen Poundkeeper and sworn. James Prescott, Jr., Benjamin Tilton and Jeremiah Godfrey chosen Fence viewers and sworn.*

*Joseph Cram, Daniel Pevear, Joseph Perkins Jr. and John P. Sanborn chosen Hog reeves and sworn.*

*Joshua Pike, Jacob Pike, Joseph Perkins Jr., and Thayer S. Sanborn chosen Surveyors of Wood and Lumber and sworn.*

*Reuben Bachelder, James Green and Jonathan Nason, chosen Field drivers and sworn.*

*Wells Healey and Abner Sanborn chosen Auditors and sworn.*

*Joseph Perkins Esq. chosen Auditor\* not sworn.*

*Voted, that the Selectmen prepare timber and repair the Pound.*

*Voted, to raise three-hundred dollars in the Town tax.*

*Voted, to raise three-hundred and twenty dollars in the School tax.*

*Voted, to raise three-hundred dollars to support Highways and Bridges the present year, and that the price of labor shall be sixty-seven cents per day.*

*Voted, that the Selectmen be a Committee to settle with Joseph Hermon, respecting the right which Judith Sanborn holds in the House where she now lives.*

*Voted, that the poor be set up at vendue on Monday next; (seventeenth March) at three o'clock in the afternoon.*

*March 17<sup>th</sup> Agreeable to the above vote.*

*Widow Ruth Brown was set up to the lowest bidder struck off to Nath. Healey, for him to receive one dollar per week.*

*Leonard Blaisdell was set up by the year, struck off to Edward Langmaid, for him to give ten cents.*

*Widow Sarah Rogers struck off to Abner Sanborn, for him to receive one dollar per week.*

*Voted, that the Selectmen provide clothing and pay the doctor's bills for the above paupers.*

*Attest---*

*Levi Lane, Town Clerk*

---

*\*Sworn March 8<sup>th</sup>, 1823*

## TOWN MEETING MINUTES - 1923

A.D. 1923

*The State of New Hampshire.*

*To the inhabitants of the Town of Hampton Falls, County of Rockingham in said State, qualified to vote in Town Affairs:*

*You are hereby notified to meet at the Town Hall in said Hampton Falls on Thursday, the thirteenth day of March next at ten of the clock in the forenoon, to act upon the following subjects:*

*1- To choose all necessary Town Officers for the year ensuing.*

*2- To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation for the same.*

*3- To raise one-hundred dollars deficit in Anniversary Fund.*

*4- To choose a director to serve on the board of the Exeter, Hampton & Amesbury Street R.R. for the ensuing; pursuant to the vote passed October 6 - 1919.*

*5 - To raise and appropriate the sum of five-hundred dollars (\$500.00) to be paid to the Exeter, Hampton and Amesbury Street R.R., provided there is a deficit in the operation of said road.*

*6 - To see what action the town will take toward raising more money for rebuilding the Exeter Road Bridge and raise and appropriate money for the same.*

*7- To raise and appropriate the sum of four-hundred dollars to paint and repair the Town Hall.*

*8 - To bring in your votes upon the question as to whether the amendment proposed by the Convention to revise the Constitution shall be approved.*

*9 - To transact any other business that may legally come before this meeting.*

*Given under our hands and seals the fifth day of February in the year of our Lord nineteen hundred and twenty-three.*

|                        |          |                  |
|------------------------|----------|------------------|
| <i>Wm H. McDevitt</i>  | <i>}</i> | <i>Selectmen</i> |
| <i>Perley E. Ladd</i>  | <i>}</i> | <i>of</i>        |
| <i>Louis B Janvrin</i> | <i>}</i> | <i>Hampton</i>   |
| <i>Falls</i>           |          |                  |

*A true copy of Warrant - attest;*

|                         |          |                     |
|-------------------------|----------|---------------------|
| <i>Wm H. McDevitt</i>   | <i>}</i> | <i>Selectmen of</i> |
| <i>Perley B. Ladd</i>   | <i>}</i> | <i>Hampton</i>      |
| <i>Falls</i>            |          |                     |
| <i>Louis B. Janvrin</i> | <i>}</i> |                     |

A.D. 1923

*Hampton Falls, March 13 - 1923*

*We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named by posting up an attached copy of the within warrant, at the place of meeting within named, and a like attested copy at the Post Office, being a public place in said Town, on the fifth day of February 1923.*

|                         |          |                      |
|-------------------------|----------|----------------------|
| <i>Perley E. Ladd</i>   | <i>}</i> | <i>Selectmen of</i>  |
| <i>Louis B. Janvrin</i> | <i>}</i> | <i>Hampton Falls</i> |

*Rockingham S.S. March 13 - 1923.*

*Personally appeared the above named Perley E. Ladd and Louis B. Janvrin who took and subscribed the foregoing oath. Before me*

*Frank H. Lord*

*Justice of the Peace.*

*A true copy - Attest:*

*Frank H. Lord.*

*Town Clerk.*

A.D. 1923.

*At a legal meeting of the Inhabitants of the Town of Hampton Falls, held in the Town Hall in said town on Tuesday the 13th day of March at 11:55 o'clock in the forenoon, the following business was transacted.*

*The meeting was called to order by the moderator Walter B. Farmer who read the warrant, and announced the polls open.*

*1 – On motion by Wm A Janvrin it was voted that the Moderator cast one vote for Frank H. Lord for Town Clerk. The Moderator cast one vote for said Frank H. Lord who was declared elected and in open meeting took the oath of office by law prescribed.*

*Treasurer.*

*On motion by Wm A Janvrin the Clerk was instructed to cast one vote for Charles N. Dodge for Treasurer. The Clerk cast one vote for the said Charles N. Dodge, who was declared elected and who filed later his bond with the Town Clerk.*

*Selectman, 3 years.*

*The whole number of votes given in was 62, upon which George F. Merrill had 62 and was by the Moderator declared elected.*

*Selectman, 1 year.*

*The unexpired term of Wm H. McDevitt*

*The whole number of votes given in was 61, upon which Clarence A Newcomb had 1 Walter B. Farmer had 60. The said Walter B Farmer was declared elected and in open meeting took the oath of office by law prescribed.*

*Collector of Taxes*

*On motion of Clarence A. Newcomb the Clerk cast one vote for Archibald Lantz and the said Archibald Lantz was declared*

*elected and later filed his bond with the Town Clerk.*

*Janitor*

*The whole number of votes given was 3, upon which George A. Janvrin had 3, was declared elected and in open meeting took the oath of office by law prescribed.*

*Library Trustee*

*On motion by James H., it was voted that the Clerk cast one vote for Wm. E. Cram who was declared elected and in open meeting took the oath of office by law prescribed.*

*Library Trustee*

*To fill the unexpired term of Sarah D. Marston, recently resigned. The whole number of votes given was 1. Helen F. Batchelder had 1, was declared elected and in open meeting took the oath of office by law prescribed.*

*Road Agents*

*Upper District*

*The whole number of ballots given in was, 60 upon which*

|                             |           |
|-----------------------------|-----------|
| <i>Albert Elkins had</i>    | <i>2</i>  |
| <i>Russell Harrison had</i> | <i>1</i>  |
| <i>Mitchel O'Brien had</i>  | <i>26</i> |
| <i>Grant B. Sanborn had</i> | <i>31</i> |

*The Moderator declared the said Grant B. Sanborn elected*

*Middle District*

*The whole number of ballots given in was 49, upon which Walter A. Ladd had 49 and was by the Moderator declared elected.*

*Lower District*

*On motion by W. A. Janvrin the Clerk was instructed to cast one vote for A. W. Elkins and the said Albert W. Elkins was declared elected.*

*Auditors  
Chosen by voice vote  
James H. Brown  
Helen F. Batchelder  
Charles A. Parker  
who in open meeting took the oath of office  
by law prescribed.*

*Article 2 On motion of Arthur W Chase it was  
voted to raise and appropriate for Town  
Charges the sum of \$1000.00.*

*On motion by Albert W Elkins, it was voted to  
raise and appropriate for Roads the sum of  
\$2,000.00 the said sum to be expended under  
the supervision of the Selectmen.*

*On motion by Frank S. Green, it was voted  
that the Town elect three Road agents.*

*On motion by James H Brown, it was voted  
to raise and appropriate the sum of \$125.00  
for the Town Library.*

*On motion by Wm A Janvrin it was voted to  
raise and appropriate for Memorial Day the  
sum of \$25.00.*

*On motion by Arthur W Chase, it was voted  
to raise the sum of \$500.00 for Trunk Line  
maintenance.*

*On motion of James H Brown, it was voted to  
take a recess of 30 minutes for lunch*

*3- On motion by William A. Janvrin it was  
voted to raise and appropriate for the  
Anniversary deficit the sum of \$100.00.*

*4- It was voted to pass over article 4.*

*5- It was voted to raise and appropriate the  
sum of \$500.00 to be paid to the Exeter,  
Hampton and Amesbury Street R.R.*

*6- On motion by Arthur W. Brown it was  
voted that this article be laid on the table.*

*7- On motion by Louis B. Janvrin it was voted  
to raise and appropriate to paint and repair  
the Town Hall the sum of \$400.00*

*8- The whole number of ballots given in on  
the proposed amendment to the Constitution  
was 79 as follows:*

*NO. 76 YES. 3.*

*9 – On motion by Lawrence E Wadleigh it  
was voted to raise and appropriate for Snow  
paths the sum of \$500.00*

*Voted, that a committee of five consisting of  
the three Selectmen and two citizens to be  
appointed by the Moderator, be instructed to  
enquire into the cost of a stone crusher and  
to report at the next Annual Meeting.*

*The Moderator appointed Bertram T. Janvrin  
and James H. Brown to serve with the  
Selectmen.*

*On motion by Albert W. Elkins, it was voted  
to accept State Aid for Highways and to raise  
the necessary sum of \$270.50 to re- said aid.*

*Voted, that the Selectmen be instructed to  
print the inventory as heretofore.*

*Voted, that the Selectmen be instructed to  
place a Bill Board upon the outside door of  
the Town Hall.*

*On motion of Frank H Fogg, the meeting was  
dissolved at 4:30 o'clock P.M.*

*A true record -Attest:*

*Frank H. Lord.  
Town Clerk.*



**TOWN MEETING MINUTES: SATURDAY FEBRUARY 4, 2023**  
**TOWN OF HAMPTON FALLS, NH: DELIBERATIVE SESSION**

JP Pontbriand introduced himself as Moderator for the meeting and welcomed those present. JP reminded those present to please check in the with Supervisors of the Checklist. He called the Deliberative Session to order at 9 a.m., Saturday, February 4, 2023 at the Lincoln Akerman School Gymnasium. He led those assembled in the Pledge of Allegiance.

JP Pontbriand then introduced Mark Lane, Chairman of the Board of Selectmen; Ed Beattie, Vice Chairman and Lou Gargiulo, Selectman; Karen Anderson, Town Administrator; Stephanie Grant, Town Clerk/Tax Collector; Eileen Baker, Lyn Stan and Karen Sabatini, Supervisors of the Checklist.

Copies of the warrant, agenda, and rules of the meeting and other handouts were available for those present. JP Pontbriand mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 14, polls open 8 a.m. – 8 p.m. at Lincoln Akerman School. The Moderator asked if everyone would like him to go over the conduct and rules of the meeting or if they should be waived, majority was in favor of the waving of the rules. JP thanked those present for attending today's meeting. The Moderator then announced that filing for Town Officials had closed on Friday the 3<sup>rd</sup> and there was still a vacancy in the seat of the Trustees of the Trust Fund. It was determined that approximately 30 people were present during the height of the Deliberative Session.

**ARTICLE 1:** To choose all necessary town officials for the year ensuing. (Majority vote required)

| <b><u>POSITION</u></b>   | <b><u>LENGTH OF TERM</u></b> | <b><u>NAME</u></b>      |
|--------------------------|------------------------------|-------------------------|
| Cemetery Trustee         | 3 years                      | C. Tracy Healey-Beattie |
| Library Trustee          | 3 years                      | Beth Forgione           |
| Library Trustee          | 3 years                      | Richard McDermott       |
| Selectman                | 3 years                      | Mark Lane               |
| Town Clerk/Tax Collector | 3 years                      | Stephanie Grant         |
| Trustee of Trust Funds   | 3 years                      |                         |
| Planning Board           | 3 years                      | Lisa Brown-Kucharski    |
| Planning Board           | 3 years                      | William Lojek           |

**ARTICLE 2:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article IX, Miscellaneous Provisions, Section 3.2, Public Hearing and Notice for Scenic Roads to add a sentence following the sentence that starts with: The public hearing and notice procedures provided by NH RSA Chapter 231:158 have been complied with. *Additionally, applicant is responsible for notice to all affected abutters via Certified Mail when tree trimming and/or removal is proposed; and*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 3:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article I, Purpose and Definitions, Section 4, Definitions, to add additional words to the existing definition as follows: “Hazardous Materials” as defined in Article III Section 8.2 and *Article IV* Section 9.1 means “hazardous waste” as defined in RSA 147-A:2, VII, *as may be amended* namely a solid, semi-solid, liquid or contained gaseous waste, or any combination of these wastes:

*(a) Which, because of either quantity, concentration, or physical, chemical, or infectious characteristics may: (1) Cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversible illness; or (2) Pose a present or potential threat to human health or the environment when improperly treated, stored, transported, disposed of or otherwise mismanaged; or*

*(b) Which has been identified as a hazardous waste by the department using the criteria established under RSA 147-A:3, I or RSA 147-A:3, II as may be amended. Such wastes include, but are not limited to, those which are reactive, toxic, corrosive, ignitable, irritants, strong sensitizers or which generate pressure through decomposition, heat or other means. Such wastes do not include radioactive substances that are regulated by the Atomic Energy Act of 1954, or household pharmaceutical wastes collected pursuant to RSA 318-E, as amended.*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 4:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, District Regulations, Section 8.2 Wetlands Conservation District Definitions, to add additional words to the existing definition as follows: “Hazardous Materials” as defined in Article I, Section 4 and *Article IV* Section 9.1 means “hazardous waste” as defined in RSA 147-A:2, VII, *as may be amended* namely a solid, semi-solid, liquid or contained gaseous waste, or any combination of these wastes:

*(a) Which, because of either quantity, concentration, or physical, chemical, or infectious characteristics may: (1) Cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversible illness; or (2) Pose a present or potential threat to human health or the environment when improperly treated, stored, transported, disposed of or otherwise mismanaged; or*

*(b) Which has been identified as a hazardous waste by the department using the criteria established under RSA 147-A:3, I or RSA 147-A:3, II as may be amended. Such wastes include, but are not limited to, those which are reactive, toxic, corrosive, ignitable, irritants, strong sensitizers or which generate pressure through decomposition, heat or other means. Such wastes do not include radioactive substances that are regulated by the Atomic Energy Act of 1954, or household pharmaceutical wastes collected pursuant to RSA 318-E, as amended.*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 5:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article IV,

Signs & Special Districts, Sections 9.1, 9.1.1, and 9.1.2 Underground Storage Tanks Definition, to add additional words to the existing definition as follows: "Hazardous Materials" *as defined in Article I, Section 4 and Article III Section 8.2 means "hazardous waste" as defined in RSA 147-A:2, VII, as may be amended* namely a solid, semi-solid, liquid or contained gaseous waste, or any combination of these wastes: (a) *Which, because of either quantity, concentration, or physical, chemical, or infectious characteristics may: (1) Cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversible illness; or (2) Pose a present or potential threat to human health or the environment when improperly treated, stored, transported, disposed of or otherwise mismanaged; or (b) Which has been identified as a hazardous waste by the department using the criteria established under RSA 147-A:3, I or RSA 147-A:3, II as may be amended. Such wastes include, but are not limited to, those which are reactive, toxic, corrosive, ignitable, irritants, strong sensitizers or which generate pressure through decomposition, heat or other means. Such wastes do not include radioactive substances that are regulated by the Atomic Energy Act of 1954, or household pharmaceutical wastes collected pursuant to RSA 318-E, as amended.*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 6:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article I, Purpose and Definitions, Sec. 4, Definitions, to add "*Non-Conforming Use*" *see Article III, Section 6.1 and Article III, Section 13.3.8 is hereby defined as any structure, lot, or use of land that lawfully existed prior to the enactment of this (or the applicable) ordinance, and no longer conforms with current regulations of the district in which it is situated.*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 7:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, District Regulations, Section 13.3.8, Aquifer Protection District Definitions, to Delete and Replace: "*Non-Conforming Use*" *is hereby defined as any structure, lot, or use of land that lawfully existed prior to the enactment of this (or the applicable) ordinance, and no longer conforms with current regulations of the district in which it is situated.*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 8:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article I, Purpose and Definitions, Section 4, Definitions, to Add: "*Elderly, Multi-Family and Multi-Family Workforce Dwelling Unit or Unit*" *As defined in Article III Section 11.2.7 is the assemblage of connected living areas within a structure to provide for the residence, cooking, sanitation facilities, and accessory areas sufficient for up to, but not more than, one (1) single family. Dwelling units shall be physically distinct from one another within any structure or on*

*any lot. Any determination made under this article as to the necessary size or capacity of septic systems or wells shall treat each dwelling unit as a single-family home with the number of bedrooms contained within such unit to be determined in accordance with public health and building code regulations existing as of the time of submittal of an application under this article.*

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 9:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, District Regulations, Section 11.2.7, Elderly and Multi-Family Housing District Definitions, to Replace the definition name: replace “Unit or Dwelling Unit” with “*Elderly, Multi-Family and Multi-Family Workforce Dwelling Unit or Unit*”

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 10:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article I, Purpose and Definitions, Section 4, Definitions, to Add: “*Unit*” see definition Dwelling Unit.

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 11:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 11.4.1 to replace the second sentence as follows: Developments in the Elderly/Multi-Family Overlay District shall have no less than *eight (8)* acres and two-hundred-fifty feet (250’) of frontage.

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 12:** Amend Zoning Ordinance: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance? To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 11.5.4 to replace the current section as follows: A Multi-Family or affordable/workforce Multi-Family building shall have a maximum of *twenty-four (24)* bedrooms.

**Recommended by the Planning Board**

**No comments, move to the ballot as written.**

**ARTICLE 13:** Lafayette Road Sewer Study: To see if the Town will vote to raise and appropriate One Hundred Thousand-Dollars (\$100,000) for an engineering study for the addition of sewer along Lafayette Road. Said appropriation to be offset by principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (SRF); and to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the

terms and conditions under which they are received and to borrow in anticipation of the receipt of such and or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33); and to authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to accept and expend such monies as they become available from Federal and State Governments. This shall be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by March 31, 2025, whichever is sooner. (3/5ths vote required) No amount from taxation.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

Beverly Mutrie inquired if this would include all of Lafayette Road in Hampton Falls or just a portion. Mark Lane answered that it was the entirety of Route 1 in Hampton Falls. Jude Augusta wanted to know if it was possible to include the explanation on the official Ballot. JP answered that the explanation cannot be included on the ballot. Mark Lane stated that the official Ballot will have the "no amount from taxation" wording though.

**No additional comments, move to the ballot as written.**

**ARTICLE 14:** Operating Budget: Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling \$3,329,275?

Should this amount be defeated the default budget shall be \$3,268,769 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in any other warrant article.)

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

Beverly Mutrie requested that the budget be reviewed line by line. Mark Lane explained that the three areas of the budget that increased were 1. Winter Road Maintenance increased by \$126,000. M. Lane went over that the Board went out to bid twice as they only received one bid the first time and two bids the second time but one was unqualified. 2. Revaluation of assessment increased by \$54,000. 3. Benefits-Health Insurance increased by \$96,000. JP then went line by line of major budget items. Beverly Mutrie made a motion to amend the library budget, account 1-4550-630, with a \$10,000 increase due to a leaking roof. Current budget is \$191,994 and with the increase, the new amount will be \$201,994. B. Mutrie also stated that she was expecting no tax impact. JP advised that we cannot state no tax impact on the warrant article. Beth Forgione seconded the motion to increase the budget by \$10,000. Many in favor and a couple opposed, motion carries.

**Move to the ballot as amended.**



**ARTICLE 15:** Purchase of Mini-Pumper: To see if the Town will vote to raise and appropriate Three-Hundred-Forty-Thousand-Dollars (\$340,000) for the purchase of a Mini-Pumper to replace Tanker 2. Funds to be withdrawn from the Fire Department Vehicle Fund and the Special Detail Revenue Fund. No amount from taxation.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**ARTICLE 16:** Adoption of RSA 72:81 Economic Development Tax Exemptions: Shall the Town of Hampton Falls vote to adopt the provisions of RSA 72:81 and enable the town to grant tax exemptions for new construction performed on commercial uses determined to be a public benefit. The intent of the exemption authority is to provide incentives to businesses to build, rebuild, modernize, or enlarge within the municipality. The exemption shall apply only for municipal and local school property taxes assessed by the municipality. The exemption will not apply to the entirety of the property value, but only to any increase in assessment which results from the new construction. The period of time for which the property is eligible for exemption is five years.

The percentage of authorized exemption is as follows:

Year 1, 50% of the increased assessment as described above;

Year 2, 40% of the increased assessment as described above;

Year 3, 30% of the increased assessment as described above;

Year 4, 20% of the increased assessment as described above;

Year 5, 10% of the increased assessment as described above.

For purposes of this exemption, the term “new construction” shall mean new structures, or additions, renovations, or improvements to existing structures. For the purposes of this exemption, the term “public benefit” shall mean a long-term increase to the assessed value of the town, have minimal burden on town services and/or offer residents new goods and services and employment opportunities. For purposes of this exemption, the term “commercial:” shall include retail, wholesale, service, hospitality, and similar uses all as defined in the Hampton Falls Zoning Ordinance, as it may be amended from time to time. If adopted, this Warrant Article will become effective April 1, 2023 and will remain in effect for five (5) years.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

Jude Augusta wanted to know the logic behind this article and if other towns do this and is it at the same percentage amounts. Lou Gargiulo advised that the other towns that they asked are like the values in the article. L. Gargiulo explained that the tax rate is heavily weighted to the residential properties and the Board is hoping, in time, to reduce the burden on residential taxpayers and improve retail.

**No additional comments, move to the ballot as written.**



**ARTICLE 17:** Police Body/Cruiser Camera Equipment: To see if the Town will vote to raise and appropriate Twenty-One-Thousand-Five-Hundred-Seventy-Six-Dollars (\$21,576) for the purchase and service of Body and Cruiser Equipment and associated costs. Said appropriation to be offset by \$14,081 Homeland Security Grant funds which has already been approved. Town match of \$7,495 to be raised by taxation.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

Sorin Roman inquired if the Police Chief proposed this or the Board and if the Chief did, then could the wording be changed to say "recommended by the Police Chief." Chief Ryan Veno stated that this was proposed by him and he applied for the Grant. He also stated that the Town would pay up front and then a portion would be reimbursed to the Town with the Grant money. Ed Beattie stated that the wording cannot be changed to include that Chief Veno recommends the warrant article and went into further explanation. Beverly Mutrie wanted to know what the maintenance cost is per year after the 5 years and do we currently have body cameras. B. Mutrie also asked what is the life expectancy for the new cameras. Chief Veno clarified that this was for a new server for the body cameras, not the actual cameras themselves. The current server is already out of warranty and this will update the server and allow for 5 years of maintenance and service. B. Mutrie asked if the Town was obligated to pay maintenance after the 5 years. Chief Veno confirmed that there was no warranty after the 5 years. Jude Augusta questioned if there was an option for a cloud-based server or is it a server on the premises. Chief Veno explained that this would be a server on the premises and to go to a cloud-based server, it would be a \$30,000 cost.

**No additional comments, move to the ballot as written.**

**ARTICLE 18:** Highway Maintenance Capital Reserve Fund: To see if the Town will vote to raise and appropriate One-Hundred-Fifty-Thousand-Dollars (\$150,000) to be placed in the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and town roads, using \$68,597 Highway Block Grant to offset this amount. *As of 12/31/2022 this fund had a balance of \$196,022.89*

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**ARTICLE 19:** Police Cruiser Capital Reserve Fund: To see if the Town will vote to raise and appropriate Twenty-Three-Thousand-Dollars (\$23,000) to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar. *As of 12/1/2022 this fund will have a balance of \$28,584.49*

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

Mark Lane made a motion to reduce to \$18,750 and invited Chief Veno to come up to speak on it. Chief Veno stated that the previous Chief did a 33% split with the Police Detail Fund and the Capital Reserve Fund. Chief Veno advised that he has changed it to a 50/50 split instead,

therefore reducing the amount. Mark Lane repeated the motion and Greg Parish seconded the motion. Amendment passed. Beverly Mutrie wanted to know if Unit 4 is next to be replaced, will all the cruisers be SUVs, when was the last cruiser purchased and when will the new cruiser be purchased. Chief Veno stated that all the cruisers will be SUV's and they are replaced every 2 years. Chief advised last one was purchased in 2021 and new one will be bought in 2023, however there is a backorder and it may not come until 2024. Tracy Healey-Beattie stood up to commend Chief Veno on all he has done since becoming Chief, there was a round of applause for the Police Chief.

**No additional comments, move to the ballot as amended.**

**ARTICLE 20:** Mosquito Control: To see if the Town will vote to raise and appropriate Twenty-One-Thousand-Dollars (\$21,000) for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2023.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

Jon Ringel inquired to the history of this article. JP Pontbriand went over how this use to be a line item in the budget but now it appears every year as a warrant article instead. JP would like to see it be a line item instead of a warrant article. Weezie Vance asked if there have been any studies done on what the spray does to our wildlife or the impact on the planet. Ed Beattie went over how this is State approved through environmental services. E. Beattie also went over how it was determined there was too much discussion at budget meetings on this article so the Board decided to make this a warrant article instead of a budget line item. W. Vance asked what the big black containers on the poles/wires and wondered if it was part of the testing of the mosquitos. Lou Gargiulo stated that he knew that there were black boxes down at the marsh that are sent out and tested by the vendors. L. Gargiulo did not believe that the black boxes on the poles/wires had anything to do with the mosquito testing. Jude Augusta provided an answer about the black boxes having to do with telecommunications.

**No additional comments, move to the ballot as written.**

**ARTICLE 21:** Heritage Commission: To see if the Town will vote to raise and appropriate One-Thousand-Dollars (\$1,000) to be deposited into the Heritage Commission Fund. *As of 12/31/22 this fund had a balance of \$8,541.34*

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**ARTICLE 22:** Veterans' Tax Credits: Shall the Town of Hampton Falls re-adopt the Optional Veterans' Tax Credit pursuant to RSA 72:28, II, for an annual tax credit on residential property of \$600.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**ARTICLE 23:** All Veterans' Tax Credits: Shall the Town of Hampton Falls re-adopt the All-Veterans' Tax Credit pursuant to RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by Hampton Falls under RSA 72:28.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**ARTICLE 24:** Discontinuance of Capital Reserve Funds: To see if the town will vote to discontinue the following Capital Reserve Funds: Multi-Bay Garage Capital Reserve Fund established in 2014 with an estimated balance of \$57.00 and Tercentenary Celebration Capital Reserve Fund established in 2011 with an estimated balance of \$100. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

**Recommended by the Board of Selectmen**

**Yes: 3 No: 0**

**Majority vote required**

**No comments, move to the ballot as written.**

**ARTICLE 25:** Other: To transact any other business that may legally come before this meeting. Tracy Healey-Beattie stood up to thank the Town Administrator, Karen Anderson, for making the pamphlets with the explanations on all the warrant articles. There was a round of applause for Karen Anderson.

JP Pontbriand briefly went over Hampton Falls tradition of appointing a Hog Reeve. JP then announced that the Board appointed Jon Ringel as the 2023 HOG REEVES AND KEEPERS OF THE POUND. Jon Ringel was sworn in to office by the Town Clerk, and received the official badge of office.

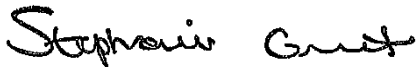
JP Pontbriand thanked everyone for participating in the Deliberative Session. JP reminded everyone that the Town Election will take place on March 14, 2023 from 8 a.m. to 8 p.m. at the Lincoln Akerman School.

**MOTION: Greg Parish made the motion to adjourn the meeting at 9:51 a.m.**

**SECOND: Beverly Mutrie**

**PASSES**

A TRUE COPY ATTEST:



Stephanie E. Grant  
Hampton Falls Town Clerk/Tax Collector

### **SUPERVISORS OF THE CHECKLIST - 2023**

The Supervisors of the Checklist (SOTC) implemented one election in 2023, namely, the Town Election March 14th, where the SOTC assisted and maintained a smooth and successful election.

The SOTC began 2023 attending the Town's Deliberative Session February 4<sup>th</sup> at the Lincoln Akerman School (LAS), followed by the Lincoln Akerman School's Deliberative Session at LAS on February 8<sup>th</sup> and lastly, the Winnacunnet Cooperative High School's Deliberative Session on February 9<sup>th</sup>. The SOTC held four meetings throughout the year.

SOTC became familiar with new election procedures and laws (always an ongoing process), participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. The SOTC maintained an accurate checklist, held SOTC public sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizens Petitions were registered voters in town and changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

The SOTC keeps an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the SOTC sessions and the election. The checklist is updated by the SOTC after each election when we receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from a checklist when a death occurs, and when voters move.

Any person may register to vote with the SOTC at any election as long as they meet all the qualifications of Age, Citizenship, and Domicile. Please bring a driver's license or non-driver ID along with a birth certificate, US Passport/Passcard, or naturalization documents and proof of residency. It's our pleasure to serve the residents of Hampton Falls.

**Respectfully submitted,**  
***Eileen Baker, Chair, Supervisors of the Checklist***  
***Karen Sabatini, Supervisor of the Checklist***  
***Lyn Stan, Supervisor of the Checklist***

**ELECTION RESULTS: TOWN****March 14, 2023**

| <b>ARTICLE #</b> | <b>POSITION</b>            | <b>CANDIDATE NAME</b>    | <b>YES VOTES</b> | <b>WRITE-IN</b> |
|------------------|----------------------------|--------------------------|------------------|-----------------|
| 1                | Cemetery Trustee           | C. Tracy Healey-Beattie* | 307              | 9               |
| 1                | Library Trustee            | Beth Forgione*           | 282              | 3               |
| 1                | Library Trustee            | Richard McDermott*       | 259              | 0               |
| 1                | Planning Board             | Lisa Brown-Kucharski*    | 276              | 0               |
| 1                | Planning Board             | William Joseph Lojek*    | 254              | 2               |
| 1                | Selectman                  | Mark Lane*               | 306              | 5               |
| 1                | Town Clerk/Tax Collector   | Stephanie Grant*         | 336              | 1               |
| 1                | Trustee of the Trust Funds | JP Pontbriand*           | 7                | 34              |

**Note: \*Denotes winner**

| <b>ARTICLE #</b> | <b>SUBJECT</b>                           | <b>YES</b> | <b>NO</b> |
|------------------|--|------------|-----------|
| 2                | Amend Zoning Ordinance                   | 235        | 99        |
| 3                | Amend Zoning Ordinance                   | 285        | 56        |
| 4                | Amend Zoning Ordinance                   | 283        | 58        |
| 5                | Amend Zoning Ordinance                   | 281        | 57        |
| 6                | Amend Zoning Ordinance                   | 255        | 79        |
| 7                | Amend Zoning Ordinance                   | 242        | 90        |
| 8                | Amend Zoning Ordinance                   | 253        | 83        |
| 9                | Amend Zoning Ordinance                   | 261        | 75        |
| 10               | Amend Zoning Ordinance                   | 262        | 70        |
| 11               | Amend Zoning Ordinance                   | 256        | 81        |
| 12               | Amend Zoning Ordinance                   | 245        | 91        |
| 13               | Lafayette Road Sewer Study               | 230        | 112       |
| 14               | Town Operating Budget                    | 243        | 100       |
| 15               | Purchase of Mini-Pumper                  | 280        | 63        |
| 16               | Adoption of RSA 72:81                    | 217        | 125       |
| 17               | Police Body & Cruiser Cameras            | 271        | 76        |
| 18               | Highway Maintenance Capital Reserve Fund | 281        | 64        |
| 19               | Police Cruiser Capital Reserve Fund      | 261        | 95        |
| 20               | Mosquito Control                         | 240        | 117       |
| 21               | Heritage Commission Fund                 | 234        | 116       |
| 22               | Re-Adopt Veteran's Tax Credit            | 313        | 41        |
| 23               | Re-Adopt All Veteran's Tax Credit        | 309        | 40        |
| 24               | Discontinuance of Capital Reserve Fund   | 325        | 22        |

Respectfully submitted,  
**Stephanie Grant**  
 Town Clerk/Tax Collector

### **BOARD OF SELECTMEN - 2023**

The Board of Selectmen worked very hard during 2023 managing the prudential affairs of the Town. As Chairman, I am appreciative of the efforts of Selectman Lou Gargiulo and Selectman Mark Lane for the way we work together, have productive conversations and act in the best interest of the residents of Hampton Falls. The Board works hard to balance the funds necessary to provide residents with the services they deserve without increasing the tax rate. The State required property revaluation was completed in 2023 with property values increased to reflect the fair market value as of April 1, 2023.

Infrastructure improvements to Government Buildings were a priority in 2023. HVAC improvements to the Library, Museum, and Town Hall were completed, and the compressor at Town Hall was replaced. New stockade fencing was added at the Brush Dump and the Governor Weare Park sign was replaced. The cement apron at the Public Safety Building was replaced, the Town Office and Museum parking lots were paved and new striping was done at the Town Hall and Library. The drainage improvements at Woodlawn and Glenwood Roads were completed.

Unanticipated expenses included hiring a hydrologist to assist the Selectmen in understanding the impacts of a proposed large groundwater withdrawal application from the Town of Seabrook and making sure that our residents' water supply is protected. Replacement of significant irrigation equipment at the Town Common and Governor Weare Park was needed. In June, the Public Safety Building was hit by lightening that damaged computer servers, phones, and equipment both in that building and also at Town Hall, that took months to resolve. The equipment costs associated with the lightning damage have been submitted to the Town's insurance carrier.

The Frying Pan Lane Fund, administered by the NH Charitable Trust is an annual gift from a very generous former resident for historic, recreational, literacy, patriotic and town beautification purposes. In 2023 the funds were used to add beautiful "*Welcome to Hampton Falls*" signs in three locations (the Town is appreciative of the three property owners, who "welcomed" the signs on their property: Alexis Garrant, Heronfield Academy, and Don Archer). Restoration of historic windows in the Town Hall and the Museum was completed and the kitchen at the Museum was made into an Archival Room. The funds were also used to provide interactive software for a cemetery tour, funded a library program on graveyards and restored some historic records.

Through the efforts of the Boards and Commissions who help the Selectmen meet the needs of residents, the Board approved rules and regulations for the Depot area, reauthorized the second year of the Farmer's Market, approved Movie Nights on the Common, welcomed the Friends of the Bandstand concert series, and hosted Castleberry Fairs.

Economic Development has been an important focus of the Board in 2023. Lafayette Road and a portion of Kensington Road have been approved as an Economic Revitalization Zone, opening the way for commercial property owners to get tax credits on their Business Profits Tax. The town approved the establishment of an Economic Development Tax Incentive for improvements made to commercial properties along Lafayette Road and efforts have continued to secure sewer services from Seabrook to run along Lafayette Road.

**Respectfully submitted,  
Ed Beattie, Chairman  
Board of Selectmen**



## **EXECUTIVE - 2023**

**Annual School & Town Report:** The Board of Selectmen put the printing of the Annual School and Town Report out to bid in 2023 and R.C. Brayshaw & Company, LLC (Warner, NH) will be producing the Annual Report book for the second year. In effort to keep costs down, 100 paper copies are printed. The annual report is also posted electronically to the Town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org). Printed Annual reports will be made available for pick-up the first week of March from the Town Hall and Library during regular business hours, prior to Town Meeting March 12.

**Town Website:** [www.hamptonfalls.org](http://www.hamptonfalls.org): Please visit the Town Website to check the home page periodically for News and Announcements (or subscribe to this option), special announcements and information provided by committees, boards and departments' web pages. This is the Town's municipal website administered by CivicPlus. Each Town Department, Board and Committee is responsible for keeping its page on the Town's website current by working with the Assistant Administrator to implement updates. You will find business hours of the town offices, links to obtain dump stickers, vital statistics (birth, marriage, divorce, and death certificates), dog licensing, and auto registration renewals, and the ability to pay real estate taxes, obtain copies of Assessing cards and Assessing tax maps online. Many residents have found it more convenient to do their municipal business online, even with the town offices working in-person.

A valuable feature of the town website is the ability to "*subscribe to*" municipal notices, the combined town/school/library newsletter, public safety notices and agendas and meeting minutes of the town Boards and Committees. Whenever a new municipal event, public announcement or document is posted to the Town website, subscribers may automatically receive a copy of that posting to their personal email. Residents are encouraged to subscribe to *News and Announcements* and *Public Safety Notices* as these two categories in particular will provide you with information directly by email. Feel free to contact Town Hall for assistance with subscribing. Public safety information such as advance storm information and municipal news information such as voting day hours or rescheduled trash/recycling collection is provided through the feature of subscribing. We hope you find the information on the Town of Hampton Falls website helpful.



**Property-Liability Insurance:** The Board continues to participate in a Contribution Assurance Program (CAP) through the shared risk pool Primex. The Town of Hampton Falls receives a multi-year discount. This program guarantees the annual premium contribution during a defined period of years will not exceed nine-percent (9%). This program is not a rate cap but an overall cap. The Town's claims experience has been minimal. Both Workers Compensation and Unemployment Compensation coverages remain with Primex resulting in a multi-policy discount and CAP as well.

**Selectmen's Meetings:** The Board of Selectmen generally meets on the first Wednesday (at 6 pm) and third Wednesday (at 8 am) monthly at the Town Hall. The Wednesday before the regularly scheduled Selectmen's meeting is the agenda deadline for adding new subjects to the agenda. If there is a matter you wish to have addressed by the Selectmen, please contact the Town Administrator to discuss how best to handle your matter. There are a number of opportunities on the agenda for "Public Comment" where the public is provided an opportunity to speak on matters listed on the agenda. Meetings are both live-streamed and available on-demand through the Town website at [www.hamptonfalls.org](http://www.hamptonfalls.org) and also via [www.TownHallStreams.com](http://www.TownHallStreams.com).

In order to maintain communications with appointed and elected boards, commissions, and committees, each Selectman is assigned to represent a few Boards and Commissions, attend their meetings and report back monthly to the Board of Selectmen (Recreation Commission, Conservation Commission, Heritage Commission, Library Trustees, Planning Board and School Board).

**Acknowledgements:** 2023 has been a year of adjusting to dealing with weather related issues, updating town infrastructure and welcoming some new staff members. The parking lots at the Town Hall and Museum were paved and the concrete pad in front of the Public Safety Building was replaced. New staff members included Stacie Ohsberg as an assistant in the Town Clerk's Office, Robert Burrell and Zachary Vatcher as police officers. The Selectmen are grateful for the significant role town officials, department heads, and employees played in the successful operation of Town government. We also thank the numerous citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live and work.

**Respectfully submitted,**  
***Ed Beattie, Chairman***  
***Lou Gargiulo, Vice-Chair***  
***Mark Lane, Selectman***  
***Karen Anderson, Town Administrator***



## **TOWN ADMINISTRATOR'S REPORT – 2023**

The weather in 2023 occupied much of the year – with preparing for and dealing with the after effects of severe storms. It seemed that we were always doing storm clean-up of trees, limbs and branches after heavy winds and clearing culverts that collect debris and then cause flooding onto roads. Road Agent Russ Hilliard did a great job keeping up with the storms.

Economic development continues to be a focus of the Board in 2023. The town voters adopted RSA 72:81 that provides short-term property tax credits on new commercial construction as an incentive for businesses to invest in their properties and be able to spread the increased tax impact over a five-year period. The town benefits with the long-term increase to the assessed value. There have not been any applications for the credit to date, however there have been several inquiries and there are properties contemplating projects. The Board continues to look toward Seabrook for an extension of sewer into Hampton Falls.

A new service at the Brush Dump began in 2023. The Town began offering monthly bulky waste collections rather than annual or bi-annual events. The program was successful and will be continued in 2024, on the first Saturday of each month – May through October from 8 AM– Noon. Brush Dump stickers are required and the load fee of \$20.00 needs to be pre-paid at the Town Clerks Office. There are some separate costs that the town has to pay for certain materials (tires, freon containing appliances, mattresses and propane tanks) that we have to pass on to the person disposing of those items and those fees need to be paid in advance as well.

A significant amount of time was spent in 2023 learning about groundwater withdrawals and the potential impact of a well being developed in Seabrook, adjacent to the Hampton Falls border. The Board hired a consultant to help the Town review the proposed application and understand the complicated engineering and analysis needed. At this time, the state Department of Environmental Services has given Seabrook the approval to move on to the next step of testing. During the testing, gauges will be placed in several residential wells that will monitor any impact from the pumping test to determine how much water the proposed well can safely withdraw without impacting any residential wells. The Board will continue to monitor this process carefully.

The employees and elected officials of Hampton Falls are dedicated and keep the best interest of the town in mind. I am honored to work with Rachel, Tameson, Stephanie, Liz, Abby, Stacie and Mark on a daily basis in the town office. Liz Riordan does a great job as Treasurer for the town and continues to look at the best investment opportunities for town funds. Chief Veno and Chief Lord are exemplary leaders of their respective departments.

**Respectfully submitted,  
Karen Anderson, Town Administrator**

## **FINANCIAL ADMINISTRATION -2023**

### **Health Insurance**

The NH HealthTrust provides the town's health insurance which offers full-time employees three different health plans. There is also a dental insurance plan. Employees who choose the highest cost plan pay a 15% contribution; employees that enroll in a lower cost plan pay 10%. An opportunity for employees to "opt out" of health insurance is also available. The Town did not receive a return of surplus from NH HealthTrust in 2023. NH Health Trust is a shared risk pool for municipalities. Hampton Falls' rates are determined by the experience of similar towns with under 50 employees, limiting exposure to high-rate increases based on one small group. The rates increased by 11.7% in 2023.

### **Operating Budget**

On March 12, 2024, voters will have a choice of approving the proposed budget of \$3,597,047 or (if the voters do not approve it) the default budget of \$3,483,572. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added.

### **Tax Rate**

The Department of Revenue Administration works with the Town Administrator and Board of Selectmen in order to set the tax rate. The amount of \$220,000 from prior years surplus and unanticipated revenue, was applied to lower the tax rate, using \$8,099 as overlay, leaving a Total Retained Fund Balance of \$450,683 or 3.45% of General Operating Expenditures Retained in Fund Balance. This resulted in a new rate of \$12.95 with a bill due date of December 5, 2023.

#### **TAX RATES 2019-2023**

| <b>YEAR</b> | <b>MUNICIPAL</b> | <b>COUNTY</b> | <b>LOCAL SCHOOL</b> | <b>STATE EDUCATION</b> | <b>TAX RATE</b> |
|-------------|------------------|---------------|---------------------|------------------------|-----------------|
| 2019        | 3.66             | 0.96          | 15.38               | 2.11                   | 22.11           |
| 2020        | 3.44             | 0.94          | 14.95               | 2.02                   | 21.35           |
| 2021        | 3.70             | 0.90          | 14.50               | 2.02                   | 21.12           |
| 2022        | 3.85             | 0.89          | 14.86               | 1.39                   | 20.99           |
| 2023*       | 2.46             | 0.53          | 8.87                | 1.09                   | 12.95           |

\*revaluation year

#### **ASSESSED VALUATION OF TOWN 2019-2023**

| <b>YEAR</b> | <b>RESIDENTIAL</b> | <b>COMMERCIAL/ INDUSTRIAL</b> | <b>UTILITIES</b> | <b>EXEMPT</b> | <b>TOTAL</b>  |
|-------------|--------------------|-------------------------------|------------------|---------------|---------------|
| 2019        | \$435,342,244      | \$48,131,100                  | \$5,435,300      | \$19,998,500  | \$488,908,644 |
| 2020        | \$439,500,902      | \$47,594,100                  | \$5,282,300      | \$21,655,200  | \$492,375,302 |
| 2021        | \$444,285,449      | \$50,800,400                  | \$6,967,900      | \$21,684,000  | \$502,053,749 |
| 2022        | \$448,815,816      | \$51,657,000                  | \$6,914,000      | \$21,684,000  | \$507,386,816 |
| 2023*       | \$739,659,387      | \$98,105,900                  | \$10,012,800     | \$30,498,100  | \$878,276,187 |

\*revaluation year

**FINANCIAL ASSISTANCE & GRANTS - 2023**

| <b><u>DEPARTMENT</u></b> | <b><u>PURPOSE</u></b>                            | <b><u>SOURCE</u></b>                                       | <b><u>\$ AMOUNT</u></b> |
|--------------------------|--|--|-------------------------|
|                          |  |  |                         |
| Police                   | Computer Equipment                               | NH Department of Safety                                    | \$14,081                |
| Highway                  | Maintenance &<br>Improvements<br>– Class V Roads | NH Department of<br>Transportation<br>-Highway Block Grant | \$70,146                |
| Highway                  | Bridge Aid                                       | Supplemental Bridge Aid                                    | \$11,142                |
| Library                  | Library Programs                                 | NH Humanities  | \$900                   |
| General<br>Government    | Offset Welfare Costs                             | Rockingham County  | \$12,000                |
| Fire Department          | Offset Training Costs                            | State of New Hampshire                                     | \$2,500                 |
| Fire Department          | Local Emergency<br>Operation Plan                | State of New Hampshire                                     | \$4,000                 |
| General<br>Government    | Historical, Literacy,<br>Patriotic, Conservation | NH Charitable Trust<br>– Frying Pan Lane Fund              | \$46,236                |
|                          |  | <b>TOTAL</b>   | <b>\$158,005</b>        |



## **ASSESSING DEPARTMENT - 2023**

It has been a busy year for the Assessing Department, much like it has been for everyone in 2023. While an update for the Town of Hampton Falls took place and the result of which was an increase in the town's value of approximately 72%, many residential properties saw an increase in their share of the burden for Town real estate taxes. This is, in part, due to the larger increase in value that residential properties experienced versus the slower appreciation that commercial properties experienced. This is a trend the Assessing Department will be watching annually by reviewing sales and ensure that assessments remain fair and equitable between all property types.

One of the jobs of the Assessing Department is to insure a fair and equitable assessment for all taxpayers; after reviewing statistics regarding the sales data between 10/1/2022 and 9/30/2023, assessments are equitable and fair. The median ratio for Hampton Falls is 98% which indicates assessments are 2% below the market value. This indicates that sales during Summer and Fall were still appreciating at an above normal rate. The median ratio statistic is derived by the Department of Revaluation Administration (DRA) after reviewing all 27 arms-length-transactions that occurred between the above dates. It is important to note that sales of foreclosed properties and "short sales" are not considered arms-length-transactions.

Copies of all property record cards, with data on which assessments are based, are available in the Meeting Room of Town Hall during regular office hours. Additionally, there is a sales book, updated monthly as deeds are received. Property information is also available online, through the Town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org), go to: Departments, Assessing, Property Database, Hampton Falls, Searches drop-down menu choices: parcel ID, owner name, address, basic, or sales. The assessment model will remain based on the update performed in 2023 until the next required update in 2028.

Summer 2024 the Assessing Department will be verifying a small percentage of the town for data accuracy. This is the time between a town-wide update where each property is physically visited to ensure data is accurate. If your property is eligible for review in 2024, you will receive a letter notifying you of selection. If you prefer not to have people on your property, there is a number/email in that letter to "opt out" of the Assessing Department visit. Please be advised there will be Assessing Department staff who will drive to the property and do their best to estimate from the road. If somebody is home when the property is visited, the Assessing Department staff will ask to review the interior. If nobody is home, or it is not a good time, only the exterior will be reviewed; another letter will be sent in Fall 2024 for homeowners to make appointments for the Assessing Department to return to review the interior of the home.

Please take the time to review your property record card for accuracy on an annual basis. If you have questions, please contact the Selectmen's office.

**Respectfully Submitted,**  
**Chad Roberge – Assessing Supervisor**  
**Avitar Associates of New England**

**BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER,  
PLANNING & ZONING ADMINISTRATOR - 2023**

One permit for a new home was approved during 2023. Building renovations and additions remained steady while solar installations and pools saw slight increases.

If you are planning a new building project this year, please take a moment to create a checklist of important items for review. If your property is located on one of Hampton Falls listed Scenic Roads, please review the Scenic Roads section of the Hampton Falls Zoning Ordinance carefully. Stone walls and trees in the town right-of-way must be carefully studied by Town officials before any disturbance. Cutting of trees and disturbing stone walls in a town right-of-way, without review, will certainly draw attention! State environmental laws and Town ordinances are the guidebooks for planning any new project. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation, and Hampton Falls requires a dimensional setback or buffer from these areas. Reference Section VIII of the current Zoning Ordinance for appropriate setbacks. If you are contemplating a project, you may contact the Town Building Inspector concerning zoning regulations or review a copy of the Zoning Ordinance online at [www.hamptonfalls.org](http://www.hamptonfalls.org). The Town's website is also the place to find applications for many proposals involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code (IRC) for one- and two-family dwellings, that requires you bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if not planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten-years (seven-years for carbon monoxide alarms). Date codes are usually printed on the devices to help determine age. You may have to remove the device from its mount and examine the back. Test them regularly. If you are planning a renovation, be sure to budget for improvements to your life safety systems. If a contractor will not supply you a list of satisfied customers, there is a reason. Obtaining permits for construction work helps your contractor meet today's construction standards. Permits generate inspections of work accomplished and are a good check and balance.

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures. NEVER operate a portable generator inside a structure. If you plan on a portable unit, have it properly installed to avoid deadly back-feeds to utility workers trying to reconnect you. If you are considering a permanently installed backup generator, be sure your contractor obtains permitting. An incorrect installation can be deadly. An undersized generator can leave heating and cooling systems unusable. Many homeowners are looking at heat pump systems to replace or supplement existing heating systems. Heat pumps are efficient but they depend on significant amounts of electricity to operate, especially in very cold weather. Don't leave yourself short. Please **Do Not** perform any unpermitted gas work on your property. Amelia's Law in New Hampshire makes it a felony for an unlicensed individual to perform gas work on someone's property. It's just not worth the risk.



Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. This is now mandated. Please check with the Building/Health Inspector's office for procedures. Depending on the scope of your project, there are many things to consider, especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older installation. Test Pits are the only way to determine if the soils can support the additional loading to an existing septic system. Test Pits are applied for through the Building Office and witnessed by the town's agent, Rockingham County Conservation District (RCCD) prior to moving on to the actual system design and installation.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? Setback requirements vary depending on the type of acreage of your property. Any properties two acres or greater maintain a 50-foot structure setback area on all sides. On properties under two acres the requirement shrinks to 25-feet on all sides. Wetland setbacks do not change on smaller parcel areas. You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category come to the office and check for data on file. If wetlands are indicated and your project falls within the setback area you may need to seek relief from the Zoning Board of Adjustment, which could add time to your projected start date.

On March 16, 2016, Governor Hassan signed Senate Bill 146, New Hampshire's Accessory Dwelling Unit (ADU) law. The new law became effective on June 1, 2017. It asks all municipalities in the state to make allowances for ADUs in their communities and to adjust existing allowances to meet state minimum standards. Hampton Falls ADU Ordinance is aligned with state statutes; however, constructing a **detached** ADU must utilize an **existing structure** (for instance a barn or a garage) on your property. A Conditional Use application must be made to the Planning Board to create the detached dwelling. ADU's that are part of the primary dwelling on the property (an **attached** ADU) are applied for directly through the Building Office. **Please Do Not** create an accessory dwelling on your property without working with the Building Office. The ADU requirements are easy to manage (in most cases) and can provide a wonderful living arrangement for a loved one, or perhaps some extra income to the property; however, without properly identifying as existing on the property it could wreak havoc to a buyer during transfer of ownership or even derail a sale. Property dimensions and subsurface disposal systems must be adequate, and meet the regulatory requirements, before a project can move forward. This doesn't mean you would need to replace an existing septic system now, but only be able to show that, if needed, a new adequately sized system could be installed if the current system were to fail. Plan ahead for new projects to save time and costs. If the Building/ Health/ Code Inspection office can't answer your questions, we will help you find the person or agency who can.

One section of the Building Code is Historic Review for Demolition for buildings constructed more than 75-years before the application for the demolition permit. Time must be given to allow the Heritage Commission to photograph the structure and to see if there is an alternative, which the Heritage Commission might propose to the owner, to save a part of the Town's past and to preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the Heritage Commission is advisory and not regulatory. There were 223 Building permits with a total construction cost of \$7,795,637.99 issued during 2023

### **BUILDING STATISTICS – 2023**

| <b><u>Construction</u></b>         | <b><u>Permits</u></b> |
|------------------------------------|-----------------------|
| New Homes                          | 1                     |
| Renovations                        | 19                    |
| Additions                          | 9                     |
| Barns, Sheds, Garages              | 8                     |
| Plumbing/Electrical and Mechanical | 117                   |
| Decks                              | 3                     |
| Septic                             | 17                    |
| Solar Systems                      | 13                    |
| In Ground Pools                    | 11                    |
| Sign Permits                       | 1                     |
| Demolition Permits                 | 1                     |
| Misc.                              | 23                    |
| <b>TOTAL</b>                       | <b>223</b>            |

The Building Office dedicates approximately 60% of available time performing inspections with regard to Code Compliance in Building, Health, and Septic installations. Consultations with residents, Realtors, contractors, and the general public with inquiries on building, planning, zoning and wetlands issues are frequent. Code Enforcement and neighbor disputes can consume significant resources depending on complexity.

The Building Inspector's office hours are from 8:00 AM to 12:00 PM, Monday and Tuesday, and 2:00 to 6:00 PM Thursday, subject to occasional change. Inspection appointments are scheduled according to project needs, mostly outside of office hours to keep projects on track. Arrangements may be made outside of normal hours for special circumstances.

If you have any questions or concerns, please contact me by e-mail at [buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org) or call the office at 1-603-926-4618, ext. 105.

**Respectfully submitted,**  
**Mark Sikorski**  
**Building Inspector/ Code Compliance Officer/**  
**Health Officer/Planning and Zoning Administrator**

## **AMBULANCE, FIRE, AND EMERGENCY MANAGEMENT DEPARTMENTS - 2023**

2023 was not the busiest year for the Hampton Falls Fire Department, but averaged over a call a day with a total of 374 emergency calls. Most calls were EMS related: cardiac concerns, breathing issues, car wrecks, broken bones, as well as medical alert alarm activations, feeling 'sick' and a number of lift assists to folks who just needed a hand to get up off the floor. About three-quarters of all medical calls result in being transported to local hospitals. Additionally, there were numerous fire calls: chimney fires, alarm activations, trees in the roads and on wires due to storms, and a lightning strike at the Public Safety Building and Town Hall which knocked out radios, phones, computers, and numerous other items STILL being discovered. Mutual aid requests to numerous other communities, included the 7-Alarm fire/explosion at a manufacturing building in Newburyport, and the 5-Alarm fire in Kittery at the Day's Inn motel. Hampton Falls FD requested mutual aid from Hampton FD when a boater in the marsh lost the boat's drain plug and started to sink. Hampton FD launched their Rescue 2 boat and towed the boater safely back to the Hampton Boat Club.

Thanks to the generous donations that the Hampton Falls Volunteer Fire Department (HFVFD) Inc. received during the year (as well as the fund raisers they held: Christmas tree sale, pancake breakfasts, etc.), the following items were funded: some replacement computers for the Fire Station due to 'old age', 1,000-feet of 4"-hose, as well as upgrades of gas-powered to battery-operated equipment, without any additional cost to the town.

Other 'non-emergency' events included: hosting six (6) Red Cross blood drives, teaching numerous CPR and 1<sup>st</sup> Aid classes (call the Fire Department if you want a class), burning brush piles for the Conservation Commission at Governor Weare Park, assisting HFVFD with traffic details, participating in Field Day (the Police Department played in the dunk-tank this time), and providing a firefighter volunteer to be *Sparky the Fire Dog* at the Hampton parade. The Town ordered a new 'mini-pumper' which will take 2-years to build and should arrive in the spring/early summer of 2025.

32 men and women comprise the Hampton Falls Fire Department currently: 12 firefighters, 2 EMT's, 16 FF/EMT's and 2 members. 5 new folks joined this year, 3 moved on to other full-time Fire Departments and a few retired like Deputy Chief Russ Davies who had been a member since 1966 (a HUGE THANK-YOU to Russ for your years of dedicated service). If you or others you know are interested in what the fire service is all about – come to the Fire Station every Tuesday night at 7:00 pm.

63.5 hours of scheduled trainings were held in 2023 (resulted in over 910 total 'person' hours) included: a live fire event in East Kingston on a donated house, a water operations drill with 6 other towns was hosted at Whittier Pond in summer 2023, taught Hampton FD about 'rural' water operations, chimney fires and a review of fires related to lithium-ion and battery equipment or toys. During fall 2023 HFFD hosted a Firefighter II class for the NH Fire Academy at the Fire Station for about 12 folks, including a couple of HFFD members. Medical training included updates for EMT certifications, and a trip to Boston to see Body Worlds – a fascinating display of the what the human body looks like underneath the skin.

Emergency Management monitored numerous storms. Thankfully Hurricane Lee decided to go south of New Hampshire and was uneventful in HF, but preparation occurred regardless. One drill



was held for the Seabrook Power plant in conjunction with NH Homeland Security and Emergency Management and FEMA with two more scheduled for 2024. A reminder that if you do not have the Emergency Preparedness Brochure you can get a copy at the Fire Station or online at <https://www.readynh.gov> as well as other information about being prepared for unexpected events.

To the kids, spouses, families, and significant others of Hampton Falls' firefighters and EMT's - THANK YOU!!! The HFFD could not do what they do without the love and support of each and every one of you. To the HF Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community Thank You for your support.

Finally, here is the Fire Chief's standard PSA: Smoke and CO detectors save lives – change batteries at the time change and replace them all together at 10-year intervals. The HFFD is on social media, the town's website, as well as Facebook and X (Previously Twitter).

**Respectfully submitted,**

**Jay M. Lord, Fire Chief / Emergency Management Director**

| <b>Emergency Calls</b>       | <b>2022</b> | <b>2023</b> | <b>Service Calls</b>          |             |             |
|------------------------------|-------------|-------------|-------------------------------|-------------|-------------|
| Auto Accidents*(MVC)         | 31          | 25          | Alarm Inspection (Fire, CO)   | 16          | 13          |
| Brush/Grass Fires            | 3           | 4           | Brush Burn Permits (One Day)  | 91          | 106         |
| Building/Chimney Fires       | 2           | 3           | Brush Burn Permits (Seasonal) | 90          | 85          |
| Car Fires                    | 7           | 2           | Cert Copy Insp./Permit        | 17          | 16          |
| Alarm Activation (Fire/CO)   | 68          | 64          | Comm. Build. Inspection       | 20          | 34          |
| Alarm Activation* (Medical)  | 14          | 13          | Firepl/W'stove/Chim Inspect   | 7           | 4           |
| Fire calls (Other)           | 14          | 18          | Fireworks Permit              | 15          | 13          |
| Good Intent Call             | 0           | 1           | H2O Supply                    | 48          | 82          |
| Medical & Rescue*            | 197         | 164         | Insp/Testing/Maint            |             |             |
| Mutual Aid (Fire)            | 24          | 23          | Misc Inspections              | 70          | 78          |
| Mutual Aid (EMS)             | 9           | 16          | Oil Burn / LPG Inspection     | 54          | 54          |
| Police Assist                | 14          | 10          | Oil Burn / LPG Permits Issued | 40          | 42          |
| Public Assist                | 49          | 24          | Police Assist - Non Emg       | 52          | 56          |
| Smoke/Odor Investigation     | 8           | 7           | Pub Assist/Contact - Non Emg  | 195         | 124         |
| <b>Emergency sub-total</b>   | <b>440</b>  | <b>374</b>  | <b>Service Total</b>          | <b>715</b>  | <b>707</b>  |
| <b>*Ambulance Transports</b> |             |             | <b>Grand total</b>            | <b>1155</b> | <b>1081</b> |
| HFFD (M/F 08:00 to 17:00)    | 54          | 54          | <b>Emg/Service</b>            |             |             |
| HFFD (Nights / Weekends)     | 91          | 75          |                               |             |             |
| Mutual Aid                   | 20          | 23          |                               |             |             |
| <b>Transports Totals</b>     | <b>165</b>  | <b>152</b>  |                               |             |             |

## **FOREST FIRE WARDEN AND STATE FOREST RANGER - 2023**

In 2023 we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/).



For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)

### **2023 WILDLAND FIRE STATISTICS**

(All fires reported as of December 01, 2023)

| YEAR | TOTAL WILDFIRES | TOTAL ACRES | UNPERMITTED FIRES* |
|------|-----------------|-------------|--------------------|
| 2023 | 99              | 64.5        | 42                 |
| 2022 | 66              | 217         | 52                 |
| 2021 | 66              | 86          | 96                 |
| 2020 | 113             | 89          | 165                |
| 2019 | 15              | 23.5        | 92                 |

\*Unpermitted fires which escape control are considered Wildfires.

### **CAUSES OF NH FIRES REPORTED IN NH IN 2023**

| CAUSE                                      | #  | CAUSE                             | # |
|--|----|-----------------------------------|---|
| Debris Burning                             | 80 | Firearm & explosives              | 0 |
| Undetermined                               | 22 | Equipment & Vehicle               | 4 |
| Natural                                    | 4  | Arson                             | 2 |
| Power Generation Transmission Distribution | 10 | Children                          | 1 |
| Other causes                               | 4  | Smoking                           | 1 |
| Recreation & Ceremony                      | 3  | Railroad Operations & maintenance | 0 |



## **POLICE DEPARTMENT - 2023**

The Hampton Falls Police Department continued to focus on community policing throughout 2023.

In June, Chief Venio was lucky enough to be asked to participate in the Lincoln Akerman School Field Day. He brought along a radar gun to test the students' top sprint speed on the baseball diamond. It was amazing to be able to have a fun filled day with all the LAS Tigers.



2023 saw the first annual Hampton Falls Field Day! The day was filled with a Homerun Derby, Obstacle Courses, Shaved Ice, and a BBQ! We brought back the "Dunk the Chief" dunk tank to celebrate the festivities and, thankfully(!), the weather was great for it.

At the end of the school year, Blaise, the winner of the Police Cruiser Ride from the Hampton Falls Tricentennial, got all the lights and sirens for his ride home from Lincoln Akerman School!



The Department started up the "Coffee with a Cop" program again in 2023. It was graciously hosted by the Hampton Falls Free Library. Chief Venio & Lieutenant Ranauro had the opportunity to updating town residents on the Department's goals and answering questions.

As the Police Department continues to work closely with both the Lincoln Akerman School and Heronfield Academy, Lt. Ranauro became an ALICE Training Instructor. ALICE is civilian Active Shooter Response Training built to empower, prepare, and protect every individual in the school.

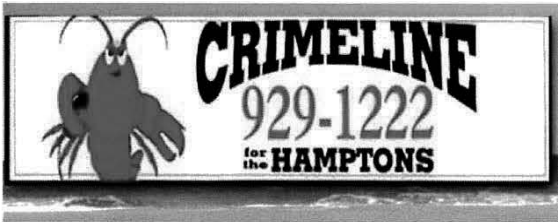
After three loyal years, Officer John DiFrancesco left the Department at the end of July 2023, setting his sights on sunny Austin, Texas. Officer DiFrancesco had a tremendous work ethic and has been missed.

At the end of November, Administrative Assistant Lacey Kelly left the Department after five dedicated years of service. We all miss her friendly face, attention to detail, and keeping everyone at the Department on track.

After a lengthy search, Officer Zachary Vatcher was hired to replace the vacant spot left by Sergeant Joseph Lister's retirement. Officer Vatcher came to Hampton Falls from Rochester Police Department, where he had been a patrol officer since 2021. He gained valuable experience during his two years with Rochester Police, especially with narcotic violations. Officer Vatcher previously worked for the Essex County (MA) Sheriff's Department for three years as a Corrections Officer.



The Department also hired a new prosecutor for 2023. Attorney Andrea Mitrushi started her career in 2011 as an Assistant County Attorney for the Rockingham County Attorney's Office. She has since worked as a prosecutor for the Strafford County Attorney's Office as well as the City of Rochester. In addition to being Hampton Falls' prosecutor, Atty. Mitrushi is currently the prosecutor for a number of Police Departments within Rockingham County.



The Hampton Falls Police Department send a special thank you to the *Crimeline for the Hamptons* for a very generous donation which allowed the replacement and upgrade of essential equipment. They are a wonderful organization which uses an anonymous tipline to help solve crimes.

The Hampton Falls Police Department will continue to make Community Policing a priority. Everyone at the Police Department is dedicated to making Hampton Falls the best it can be. If anyone has any questions or concerns, please reach out to the Police Chief anytime at (603) 926-4619 or [rveno@hamptonfallspd.com](mailto:rveno@hamptonfallspd.com). Looking forward to 2024 and to seeing residents in the community!

As always...See Something? Say Something!

**Respectfully submitted,**  
**Ryan Veno, Police Chief**

| <b>TYPE OF POLICE CALL</b>                        | <b>2021</b>   | <b>2022</b>   | <b>2023</b>   |
|---|---------------|---------------|---------------|
| 911 Call  | 8             | 12            | 7             |
| Abandoned Motor Vehicle                           | 3             | 1             | 6             |
| Accident  | 87            | 67            | 83            |
| Alarms  | 140           | 71            | 82            |
| Animal  | 148           | 115           | 132           |
| Arrests   | 97            | 88            | 69            |
| Assault   | 2             | 7             | 3             |
| Assist Fire / Rescue                              | 207           | 248           | 208           |
| Bad Check   | 2             | 1             | 1             |
| Burglaries / Robbery                              | 0             | 3             | 2             |
| Business / House Checks                           | 4,390         | 3,520         | 2,939         |
| Citizen Assist                                    | 174           | 186           | 171           |
| Civil Matters                                     | 33            | 29            | 51            |
| Criminal Mischief                                 | 13            | 8             | 5             |
| Criminal Trespass                                 | 6             | 2             | 4             |
| Directed Patrols                                  | 6,778         | 5,004         | 3,821         |
| District Court Caseload                           | 180           | 158           | 121           |
| Disturbance                                       | 16            | 12            | 17            |
| Domestic  | 14            | 10            | 17            |
| Dumping   | 5             | 8             | 3             |
| DWI Driving While Intoxicated                     | 17            | 7             | 6             |
| Fingerprints                                      | 5             | 11            | 7             |
| Found / Lost Property                             | 29            | 12            | 14            |
| Fraud   | 12            | 6             | 11            |
| Harassment  | 4             | 7             | 4             |
| Hazardous Situation                               | 95            | 84            | 65            |
| Intoxicated Subject                               | 0             | 2             | 3             |
| Juvenile Problem                                  | 11            | 8             | 10            |
| Missing Person                                    | 4             | 4             | 3             |
| Motor Vehicle Complaints                          | 70            | 80            | 63            |
| Motor Vehicle Lockout                             | 7             | 6             | 7             |
| Motor Vehicle Stops                               | 2,661         | 1,735         | 1,413         |
| Mutual Aid (provided)                             | 110           | 113           | 53            |
| OAS (Operating After Suspension)                  | 24            | 19            | 13            |
| Officer Wanted                                    | 10            | 7             | 11            |
| Open Door   | 10            | 7             | 1             |
| Paperwork Service                                 | 104           | 96            | 84            |
| Phone Calls                                       | 1,060         | 117           | 1,328         |
| Police Information                                | 1,794         | 1,435         | 1,063         |
| Radar Checks                                      | 986           | 738           | 604           |
| Sexual Assaults                                   | 0             | 0             | 2             |
| Sexual Offender Registry                          | 1             | 3             | 4             |
| Suicide / Attempts                                | 7             | 4             | 7             |
| Summons Issued                                    | 218           | 125           | 175           |
| Suspicious Activity                               | 280           | 189           | 137           |
| Theft   | 16            | 21            | 22            |
| Threats   | 2             | 6             | 9             |
| Untimely Death                                    | 2             | 3             | 5             |
| VIN Vehicle Identification<br>Number Verification | 42            | 38            | 27            |
| Welfare Check                                     | 50            | 33            | 56            |
| <b>TOTAL POLICE CALLS</b>                         | <b>19,934</b> | <b>15,526</b> | <b>12,949</b> |
| <b>YEAR</b>                                       | <b>2021</b>   | <b>2022</b>   | <b>2023</b>   |



## ROAD AGENT – HIGHWAY DEPARTMENT - 2023

### TOWN ROAD AGENT 2023 PROJECTS:

- Drinkwater Road from Route 88 to the Library was paved and the painted traffic lines were reconfigured for improved traffic flow.
- The Town Hall parking lot was paved and completed with painted parking lines.
- Roadside mowing was completed with both vertical and horizontal mowing.
- High winds and heavy rain resulted in trees downed, power outages, roadside washouts, flooding, increased potholes and road closures.



**HAMPTON FALLS BRUSH DUMP**

**HOURS OF OPERATION**

Bulky Waste Only 1ST SATURDAY OF MONTH MAY - OCTOBER 8AM - NOON  
Brush Only APRIL - OCTOBER 8AM-NOON  
(CHECK TOWN WEBSITE FOR UPDATES/HOLIDAY HOURS)

Please plan your arrival 15 minutes before closing

- Residents Only
- Facility: (603) 926-4618
- Stickers Required
- 11 Parsonage Rd.,
- Please See Attendant Prior to Dumping Hampton Falls, NH 03844
- PREPAY FEES AT TOWN HALL

**Solid Waste Facility NHDES Permit Information**

Unlawful Dumping Will be Subject to Fine And Prosecution; Permit # DES-GW-PN-22-003 - Permittee: Town of Hampton Falls, 1 Drinkwater Rd., Hampton Falls, NH 03844 ; (603) 926-4616 Material Accepted: C&D, Bulky Waste, Electronic Waste, Recyclable Materials, Universal Waste

**NEW HAMPSHIRE** *The Beautiful*

- The Brush Dump was open from May to October for bulk waste on the first Saturday monthly and was a great success.

- A new stockade fence was installed at the Brush Dump parallel with Drinkwater Road.



- As the Depot Landing has become increasingly popular with residents and their pets, dog waste signs have been installed as a friendly reminder to please pick up after your pets. It will help keep the Marsh and trails environmentally healthy.

- Working with the Selectmen and the Fire Department, a new concrete apron was installed in front of the Public Safety Building to assure that the fire trucks can get in and out easily.



Respectfully submitted,  
**Russell Q. Hilliard, Road Agent**

### **SOLID WASTE, RECYCLING & BRUSH DUMP -2023**

*The Town contracts with ELM Services for weekly collection of rubbish and recyclables. Should you need to report an issue, please contact ELM at 781-844-8605 or [hamptonfallsdisposal@gmail.com](mailto:hamptonfallsdisposal@gmail.com).*

**Household Waste Disposal Days:** Formerly known as White Goods Day, Household Waste Disposal Days were held on the first Saturdays monthly, from May-October in 2023. The schedule and times are posted on a sign at the Brush Dump, and on the Town's website. Fees are charged for the disposal of electronics, tires, clean wood, units containing Freon and propane tanks. There is a \$20-per-trip fee if bringing materials other than what has a specific fee. Dump stickers are required which can be purchased from the Town Clerk's office, either in person or online at [www.hamptonfalls.org/town-clerk/pages/dump-stickers](http://www.hamptonfalls.org/town-clerk/pages/dump-stickers).

**Recycling is mandatory** in Hampton Falls and is a requirement of the Town's waste disposal site, as well as a requirement of the Town, with which residents must comply.

#### **Collection Statistics - 2023**

| <b><u>2023</u></b> | <b><u>Trash</u></b> | <b><u>Recycling</u></b> | <b><u>Total Tons</u></b> |
|--------------------|---------------------|-------------------------|--------------------------|
| January            | 68.24               | 13.44                   | 81.68                    |
| February           | 61.27               | 13.30                   | 74.57                    |
| March              | 75.88               | 16.06                   | 91.94                    |
| April              | 66.64               | 12.27                   | 78.91                    |
| May                | 33.93               | 13.76                   | 47.69                    |
| June               | 55.54               | 17.76                   | 73.30                    |
| July               | 66.42               | 14.38                   | 80.80                    |
| August             | 86.84               | 14.10                   | 100.94                   |
| September          | 85.44               | 17.20                   | 102.64                   |
| October            | 61.32               | 13.22                   | 74.54                    |
| November           | 60.23               | 12.84                   | 73.07                    |
| December           | <u>53.58</u>        | <u>14.00</u>            | <u>67.58</u>             |
| <b>Total Tons</b>  | <b>775.33</b>       | <b>172.33</b>           | <b>947.66</b>            |

#### **Historical Collection Statistics**

| <b><u>Year</u></b> | <b><u>Rubbish-Tons</u></b> | <b><u>Recyclables-Tons</u></b> | <b><u>TOTALS</u></b> |
|--------------------|----------------------------|--------------------------------|----------------------|
| <b>2019</b>        | 667.00                     | 254.00                         | 921.00               |
| <b>2020</b>        | 807.00                     | 230.00                         | 1,037.00             |
| <b>2021</b>        | 883.19                     | 128.19                         | 1,011.38             |
| <b>2022</b>        | 840.22                     | 165.71                         | 1,005.93             |
| <b>2023</b>        | 775.33                     | 172.33                         | 947.66               |

**BRUSH DUMP:** The Brush Dump is located at the corner of Drinkwater and Parsonage Roads. The Brush Dump is open for Hampton Falls residents on Saturdays from 8 a.m. to 12 p.m. from April 1 to the last Saturday in October for leaves, brush and grass clippings only, and on the first Saturday in January for Christmas trees. A three-year, \$30 Dump Sticker is required to dispose of brush.



## LIBRARY TRUSTEES - 2023

The mission of the Hampton Falls Free Library is to strive to offer community connection, discourse, and enrichment through programs, interest groups, and opportunities for learners of all ages.

**Staff:** Joanna Meighan, the Library Director, completed her first year as Director, after starting as a Library Assistant in 2017. Leah Knowlton completed her fifth year as the Youth Services Librarian. Francesca Schleppy has kept the front desk running smoothly for seventeen years as Circulation Librarian, managing the interlibrary loan service and completing cataloging and technical services. Erin Sniderman completed her sixth year and is the Outreach Librarian focusing on grant writing. Wendy Harrington joined the staff as Programing and Social Media Librarian in March 2023 and works creatively to promote the Library's collections, programs, and services. Martha Byam joined the staff in summer 2023 as a Substitute.



Library Staff (L-R): Erin Sniderman, Wendy Harrington, Leah Knowlton, Joanna Meighan (Library Director), Francesca Schleppy

**Programs:** The following educational and cultural events were brought to the Hampton Falls community by the Library's free sponsorship:

- **February:** Scott Faiia gave a talk and slide show about Ethiopia.
- **June:** *8,000 Miles to the Crossroads and Beyond: Country Blues from Nepal* by Prakash Slim and local musician TJ Wheeler. (Sponsored by the Friends of the Library.) This music and cultural event was co-hosted with the Friends of the Hampton Falls Bandstand.
- **Summer:** **Adult Summer Reading Program** = 61 participants read 377 books!
- **September:** **Pollinators Program** co-hosted with the Conservation Commission centered on planting for pollinators while identifying and removing invasive species.
- **October:** **Old Gravestone Iconography with the Gravestone Girls** co-hosted with the Cemetery Trustees, followed by an after dark tour of Old Brookside Cemetery with lighting provided by the Fire Department. (Sponsored by the Frying Pan Lane Fund.)

The Library acknowledges the *NH Humanities-To-Go Program* for sponsoring the following three programs: 1) *Fierce Females: Women in Art* with Jane O'Neil was a fascinating look at how women were portrayed in different time periods by various artists. 2) *New England Quilts and the Stories They Tell* with Pam Weeks was co-hosted with the Hampton Falls Historical Society. Attendees brought quilts to share and the Historical Society raffled off a quilt created by a local artist. 3) *Fabergé Eggs* with Marina Forbes, attendees learned about the house of Fabergé, the Romanovs, and those beautifully detailed and famous eggs.

**Community Read:** The Library hosted a community read program (with a grant from NH Humanities), of the book *Braiding Sweetgrass* by Robin Kimmerer. The Library distributed more



Community Read: Sherry Gould, Beth Forgione (Trustee), Judy Wilson Smith (Friends), Deborah Regan (Friends)

than 100 copies of the Adult and YA versions of *Braiding Sweetgrass* and the picture book *The First Blade of Sweetgrass: A Native American Story* by Gabriel Frey and Suzanne Greenlaw. The Library coordinated events including: story times at the Library and at the Recreation Commission Summer Camp; a book discussion at the Meadows and a second discussion led by Damion Costello of NH Humanities at the Library; the Historical Society opened their Native American exhibit with Hunter Stetz who discussed the artifacts; and an Abenaki Basket Weaving Demonstration by

Sherry Gould of the Nulhegan Band of Coosuk Abenaki Nation.

**Clubs and Groups:** The Library Director led the monthly Adult Book Discussion Group, that alternates between fiction and non-fiction. A new book club for adults named *The Not So Young Adult Book Club* was started and met quarterly, for adults interested in reading Young Adult books. The Cookbook Club met quarterly where the Library ordered cookbooks for inspiration, and participants prepared recipes and shared their completed product and recipe. The Library's knitting group, humorously self-named as *The Knit Wits*, met weekly to work on projects.

**Adult Crafting Classes:** In May, two sessions of Painting Mandala Stones were co-sponsored with the Recreation Commission. Two additional Adult Crafting Classes were led by staff member Erin Sniderman on: 1) Making a Faberge Egg using blown duck eggs decorated with



paint, tissue paper and glittery embellishments. And, 2) Holiday Greens Class on how to make a candle ring, with donated greens from Tonry Tree Farm and crafting supplies from the Friends of the Library.



Mary Ganz at Holiday Greens class

**Book Sales:** Two book sales were hosted: 1) Annual Book Sale in September, where the Historical Society opened the School House and the Scouts held a Bake Sale which made the day a fun community event. 2) Cookbook Sale in December with donations from local book representatives to buy new cookbooks and novelty items for the holidays.

**Youth Services:** Local author and illustrator Gina Perry, visited



the Lincoln Akerman School in the spring and spoke to children in grades K-6, collaborated on a drawing, and students received two books at no cost (co-hosted by the Library and facilitated with a grant from the Children's Literacy Fund (CLiF). The Youth Services Librarian continued to offer Teen Book Boxes during school breaks and summer reading. Story times were held outdoors during pleasant weather. In September, Kindergarten Club and After School Story Time continued, with a second session added due to increased demand. Monthly programs included:

- Art Club, a watercolor painting class,
- LEGO club, a builder's space with snap circuits and LEGO, and,
- Drop-in program *Messy Play*, sensory play for toddlers and preschoolers.

The Children's Summer Reading Program had 85 children who participated, and 1,660 hours read, that represented a 15% increase over 2022. Three large programs were hosted at the Hampton Falls Fire Station: 1) Center for Wildlife, 2) Wildlife Encounters, and 3) The Silver Circus. Smaller programs held at the Library were: Snapology of Dover, Messy Play, weekly crafting days, and a PJ story time co-hosted by Nite Owl Parties. The Library is grateful to the Hampton Rotary Club, Scout Troop 377, and The Friends of the Hampton Falls Free Library for sponsoring these events.

The Library hosted a drop-in wooden ornament decorating workshop (with materials supplied by the Recreation Commission) on December 1<sup>st</sup> in anticipation of the holiday tree lighting on the Town Common. Santa and Mrs. Claus arrived via fire truck (thanks to the Hampton Falls Fire Department), and pictures were taken of children and families with Santa and Mrs. Claus at the Library. Hot cocoa and cookies were provided with an opportunity to write letters to Santa. The Youth Services Librarian introduced the program 1,000 Books Before Kindergarten in 2019, to promote early childhood literacy, with the goal to read 1,000 books to a child before Kindergarten. Twenty participants have completed their reading in 100 book increments.

**Outreach:** The Library was involved in the following outreach activities and initiatives in 2023:

- Sponsored a school in New Mexico, donated new and used books, contributed to expanding literacy for 200 preschool and elementary students (sponsored by The Friends of the Hampton Falls Free Library).
- Service to Waypoint at the Richie McFarland Center: provided new board books and picture books for young readers to help with early childhood literacy.
- Visited the Meadows (the age 55+ housing on Brown Road) during summer cook out distributed free books for the Community Read and shared information about the Library.
- LAS PTO's *Trunk or Treat*, distributed new books to costume-clad students.

**Grants:** The Library received the following grants in 2023:

- The NH Humanities Council: 3 adult enrichment programs and Community Read.
- The Hampton Rotary: Summer reading program.
- CLiF rural libraries grant funded an author visit.
- Frying Pan Lane Fund funded an adult program.

**Publicity:** News and updates are available on the Library's website, Facebook page, Instagram, monthly calendar, sign board, and the Library's monthly e-newsletter where readership grows



with events listed on the Library's website at [www.hamptonfallslibrary.org](http://www.hamptonfallslibrary.org). Please visit or contact the Library by phone 1-603-926-3682 or email [hamptonfalls.library@comcast.net](mailto:hamptonfalls.library@comcast.net).

**Buildings and Grounds Improvements:** The Library Trustees improved the grounds by trimming bushes, thinning perennials, and planting annuals to make a more appealing Library entrance. Following a heating failure in 2021, an engineer reviewed the Heating and Air Conditioning systems, and in October 2022, (thanks to ARPA funds), the replacement of the 20-year-old air conditioning compressors, obsolete refrigerant, and the improvement of the heating system for maximum efficiency, began. The new HVAC system has improved air quality and ventilation in the building and was completed in January 2023, with immediate cost savings due to the efficiency of the new system.

**Collection:** More than 1,300 books, audio books, magazines, and DVDs were added to the Library's collections, and more than 4,500 audio and e-books were borrowed. *Ancestry Library* and *Heritage Quest* genealogy databases are available for personal discovery. *NH Overdrive* and *Hoopla* are two popular apps that make electronic resources available to Library patrons.

**In Appreciation:** The Library is fortunate to have the support of so many individuals and businesses! In alphabetical order, individuals are: Connie Alesse, Town Administrator Karen Anderson, Karen Ayers, Luiara Anderton, Nancy Axelson, John Ashak, all the bakers for the Book Sale and Santa Party, Tracy Healey-Beattie, Select Board Chairman Ed Beattie, Stacey Bellen, Laurie Brunelle, Kimberly Burke, Susi Burke, David Coe, Linda Coe, Damian Costello, Cameron Crooks, Ken Crooks, Phil Chura, the Davidson Family, Kathy Dittami, Amy Dorgan, the Dorgan family, John Doyle, Scott Faiia, Sharmilla Faiia, Beth Forgione, Lt. Alexis Garran, Town Clerk Stephanie Grant, Sherry Gould, Hampton Falls Police and Firefighters, Town of Hampton Falls Staff, Mary Ann Hill, Kathryn Job, Glenn Johnson, the Jones Family, The Knowlton Family, Melissa LeBraun, the Lincoln Akerman School staff, Fire Chief Jay Lord, Amy Magnarelli, Valerie Marshall, Kathy McLaughlin, Richard McDermott, Tom Moore, Beverly Mutrie, Donna Onacki, Gina Perry, the Piehler Family, Desiree Potter, Laura Pouliot, the Pouliot Family, Michael Queenan, Robert Raymond, Deborah Regan, Julie Ring, Alisha Roberts, the Rogers Family, Lieutenant Justin Ranauro, Karen Sabatini, Anne Marie Samway, Tim Samway, Carol Sanborn, the Saunders family, Linda Savoy, Jane Shanahan, Thompson Shek, Building Inspector Mark Sikorski, Andrew Silver, Judy Wilson Smith, Arren Sniderman, Lyn Stan, Hunter Stetz, Jean Storer, Traci Thompson, Louise Vance, Police Chief Ryan Veno, Assistant Town Administrator Rachel Webb, T.J. Wheeler, and Julie Williams.

In addition, the Library thanks the following businesses for their continuing generosity: AM-PM Janitorial Service, ARTastic, Avesta Housing, Bauer Hockey, Captain's Cove Adventure Golf, Center for Wildlife, the Children's Literacy Fund, Crow Hollow Farm, Hampton Falls Cemetery Trustees, Churchill's Garden Center, Dodge's Agway, Friends of the Hampton Falls Free Library, Friends of the Hampton Falls Bandstand, Hampton Rotary Club, Hampton Falls Conservation Commission, Hampton Falls Historical Society, Hampton Falls Recreation Commission, Hampton Falls Scout Troop, LAS PTO, New Hampshire Humanities, Nick's Place, Nite Owl Parties, Oceanside Sandwich Shop, Pollinator Pathways, Quicksilver Fine Jewelry & Gifts, Snapology of Dover, St. Vincent De Paul, Twin Lanterns Dairy Bar, Tonry Tree Farm, Usborne Books, and Wildlife Encounters.

| <b>LIBRARY PROGRAMS</b>            | <b>2022</b>   | <b>2023</b>   | <b># increase</b> | <b>% increase</b> |
|------------------------------------|---------------|---------------|-------------------|-------------------|
| Registered Patrons                 | 1,298         | 1,246         | -52               | -4%               |
| Library Programs held:             |               |               |                   |                   |
| • Youth                            | 158           | 224           | 66                | 29%               |
| • Adult                            | 138           | 122           | 16                | 13%               |
| <b>TOTAL LIBRARY PROGRAMS HELD</b> | <b>296</b>    | <b>346</b>    | <b>50</b>         | <b>14%</b>        |
| Program attendance:                |               |               |                   |                   |
| • Youth                            | 1,037         | 1,548         | 511               | 33%               |
| • Adult                            | 896           | 1,008         | 192               | 19%               |
| <b>TOTAL PROGRAM ATTENDANCE</b>    | <b>1,933</b>  | <b>2,556</b>  | <b>623</b>        | <b>24%</b>        |
| Interlibrary Loan:                 |               |               |                   |                   |
| • Borrowed                         | 540           | 543           | 3                 | 0.5%              |
| • Lent                             | 777           | 975           | 198               | 20%               |
| <b>TOTAL INTERLIBRARY LOAN</b>     | <b>1,317</b>  | <b>1,518</b>  | <b>201</b>        | <b>13%</b>        |
| Digital Circulation:               | 4,607         | 4,862         | 255               | 5%                |
| Adult circulation                  | 11,051        | 10,679        | -372              | -4%               |
| Juvenile circulation               | 10,493        | 10,491        | -2                | -0.02%            |
| <b>TOTAL CIRCULATION</b>           | <b>21,544</b> | <b>21,170</b> | <b>-374</b>       | <b>-1.77%</b>     |
|                                    | <b>2022</b>   | <b>2023</b>   | <b># increase</b> | <b>% increase</b> |

Respectfully submitted,  
**Linda Coe**, Chairperson  
**Amy Magnarelli**, Vice-Chair  
**Beth Forgione**, Treasurer  
**Beverly Mutrie**, Secretary  
**Richard McDermott**, Trustee  
**Laura Pouliot**, Alternate  
**Thompson Shek**, Alternate  
**Ed Beattie**, Selectman's Representative  
**Joanna Meighan**, Library Director



Library Trustees (L-R): Beverly Mutrie, Amy Magnarelli, Linda Coe, Thompson Shek, Joanna Meighan (Library Director), Laura Pouliot, Beth Forgione  
Missing: Ed Beattie, Richard McDermott

### **LIBRARY TREASURER - 2023**

|  |                |  |                |
|--|----------------|--|----------------|
| <b>Anticipated Income:</b>             |                | <b>Operational Expenses:</b>                     |                |
| Town of Hampton Falls (Appropriations) | 57,935         | 341 Telephone                                    | 718            |
| Interest (Bank Accounts/CD's)          | 842            | 360 Custodian                                    | 2,750          |
| <b>Total Anticipated Income</b>        | <b>58,777</b>  | 390 Other Professional Services                  | 1,600          |
|  |                | 410 Electricity                                  | 5,321          |
| <b>Unanticipated Income:</b>           |                | 411 Heat   | 5,635          |
| 001A Book Sale                         | 2,547          | 490 Other Property Services                      | 46             |
| 001B Library Cards                     | 50             | 560 Dues and Subscriptions                       | 355            |
| 001C Coffee Income                     | 2              | 570 Computer Support                             | 2,460          |
| 001D Misc. Reimbursements              | 100            | 620 Office Supplies                              | 2,193          |
| 001F Trust Fund Interest               | 543            | 625 Postage                                      | 224            |
| 001K Bake Sale                         | 278            | 630 Maintenance and Repairs                      | 3,650          |
| 001L Yard Sale                         | 36             | Encumbered for 2024                              | 6,650          |
| 003 Conscience Box                     | 73             | 670 Materials                                    | 15,216         |
| 004 Copier Income                      | 82             | Donations/Unanticipated Funds                    | -5,933         |
| 007F Summer Reading Donations          | 2,500          | 680 Program Materials                            | 1,684          |
| 007G General Donations                 | 1,465          | NH Humanities Donation                           | -900           |
| 008F NH Humanities Grants              | 900            | 685 Summer Reading Program                       | 1,615          |
| <b>Total Unanticipated Income</b>      | <b>8,576</b>   | NH Humanities/Rotary                             | -1,500         |
|  |                | 690 Book Processing Supplies                     | 946            |
| <b>Salary and Benefits:</b>            |                | 700 Land Maintenance                             | 3,861          |
| Full-time Positions                    | 45,378         | 740 Technical Equipment/Software                 | 315            |
| Part-time Positions                    | 52,224         | 750 Furniture & Fixtures                         | 107            |
| Merit Pay                              | 3,150          | 830 Meetings and Conferences                     | 230            |
| Employee Benefits                      | 42,116         | 840 Automobile Expenses                          | 338            |
| <b>Total Salary and Benefits</b>       | <b>142,868</b> | 880 Miscellaneous Expenses                       | 542            |
|  |                | 895 Contingency Reimbursement                    | 1,000          |
|  |                | <b>Total Operational Expenses</b>                | <b>49,123</b>  |
|  |                |  |                |
|  |                | <b>Total Budget (Salary, Benefits, Expenses)</b> | <b>191,991</b> |
|  |                |  |                |
|  |                | <b>Bank Account Balances:</b>                    |                |
|  |                | Operational Account                              | 33,445         |
|  |                | Donations Account                                | 80,535         |
|  |                | Investment Accounts                              | 228,638        |
|  |                | <b>Total Accounts</b>                            | <b>342,618</b> |

Respectfully submitted,  
*Beth Forgione*, Library Treasurer and Library Trustee



### **THE FRIENDS OF THE HAMPTON FALLS FREE LIBRARY - 2023**

In 2023, the Friends of the Hampton Falls Free Library (FHFFL) continued their mission of working in cooperation with the Library Director and staff in support of the Hampton Falls Free Library. The focus is on enrichment programs that benefit Library patrons of all ages, and to strive to increase and sustain community engagement.

The FHFFL continued to offer numerous museum passes, some of which also include outdoor venues that provide safe recreational and learning opportunities. The following museum memberships provide entry at reduced or no cost for Library patrons:

- Bedrock Gardens; Lee, NH
- Children's Museum of Maine; Portland, ME.
- Currier Museum of Art; Manchester, NH
- Historic New England (throughout New England)
- Isabella Stewart Gardner Museum; Boston, MA
- The John Jay Estate at The Fells; Newbury, NH
- Mt. Kearsarge Indian Museum; Warner, NH
- Museum of Fine Arts; Boston, MA
- New England Aquarium; Boston, MA (gift cards supplied in Winter)
- NH State Parks Pass (throughout New Hampshire)
- Portland Museum of Art; Portland, ME
- Seacoast Science Center; Rye, NH
- Strawberry Banke; Portsmouth, NH
- Wright Museum of World War II; Wolfeboro, NH

The FHFFL continue to encourage outdoor adventures for Hampton Falls families with free entrance passes to New Hampshire State Parks, and fully equipped Backpack Loan Program, supplied with maps and guides. A separate Birding Bag is available for loan that contains binoculars and helpful identification charts. The "Library of Things" includes snowshoes and poles (for adults and children) in addition to a metal detector (for treasure hunting) and a telescope (for stargazing).

Programs sponsored by the FHFFL in 2023 included:

- "1,000 Books Before Kindergarten" program.
- Teen Book Boxes, Art Club Boxes and Discovery Boxes for children.
- New children's seating for story time.
- Prizes for the Winter Reading Challenge, and Children's and Adult Summer Reading programs, including \$100 gift cards for "Bring your Child to the Library Day" door prizes.
- Prakash Slim: "Blues from Nepal" musical program.
- Adult craft program materials, including supplies for Faberge Eggs and Holiday Greens programs.
- In-kind donation (labor) for community-wide reading of "Braiding Sweetgrass".
- Purchase of updated editions of Eyewitness Books for children's research and exploration.
- Expansion of book exchange with over 200 young "reading buddies" in Mesquite Nevada.

- Refreshments for Santa Party, Bake Sale, and evening lectures and programs.
- Stocking of the town's Little Free Libraries (located at Governor Weare Park and the Library parking lot).

Little Free Libraries are a great way to share and recycle books. In fact, the boxes are made from recycled milk jugs. These "libraries" are open 24/7, provide easy access to free books for readers of all ages, and are a part of a network of over 100,000 outdoor structures located in more than 100 countries.

Fundraising opportunities are explored by the FHHFL to enhance community programs. We welcome the support of residents through tax-deductible contributions. The FHHFL is an IRS 501(c)(3) organization. Please contact the Library for more information.

Officers of the 2023 FHHFL are Judy Wilson, Chair; Deborah Regan, Vice-Chair; Alisha Roberts, Treasurer; and Susi Burke, Secretary. Active members include: Jane Shanahan, Nancy Axelson, Donna Onacki, Jeanne Storer, Amy Dorgan, Melodee Guyotte, and Desiree Potter.

The FHHFL meet at the Library on the first Wednesday monthly at 6:30 PM. New members are always welcome. Please visit the FHHFL Facebook page for current news and updates.

**Respectfully submitted,**  
***Judy Wilson, Chair***



## CONSERVATION COMMISSION -2023

Conservation Commissions in New Hampshire are tasked with maintaining the Town's natural resources inventory, coordinating stewardship and environmental education activities, fostering land protection and consulting with other Town boards on issues that impact wetlands or other priority habitats. The natural world is constantly being challenged by invasive plants or animals and irresponsible human activity. The public cannot take for granted the clean water, fresh air, and open space that we all enjoy.

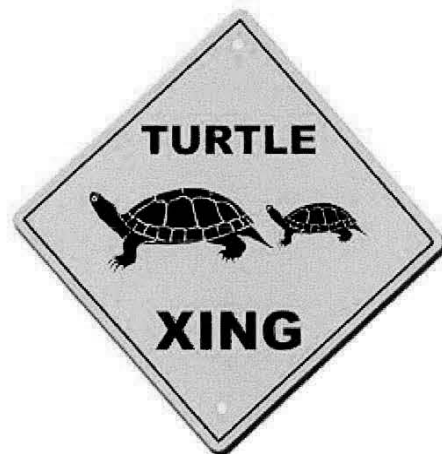
In the last few years, the Hampton Falls Conservation Commission (CC) has become more involved with like-minded conservation-oriented groups in the Seacoast area since all share similar problems and goals, such as: the *Seabrook-Hamptons Estuary Association* (SHEA), the *Piscataqua Region Estuaries Partnership* (PREP), the *Connect the Coast Wildlife Corridor* group at UNH, and the *HSE Collaborative* which includes all Conservation Commissions on the NH Seacoast area, SHEA, PREP, UNH, DES, NRCS and NOAA.

While some people think conservation is limited to purchasing open land to prevent it from being developed, that is only a small part of conservation. Keeping the land healthy and accessible for all to enjoy is the major concern. To protect conservation lands the CC has spent the last three years in an active fight against invasive plant species at three of the Town's conservation properties, and in 2023 the CC embarked on a study of the Salt Marsh.

In January 2023 the CC revised *The Citizen's Guide to Understanding Hampton Falls' Land Use Regulations that Protect Critical Water Resources*. The Guide is available at Town Hall and the Library and the CC is thrilled that people are taking them. The Town Clerk mails a Guide to new property owners as part of their welcome packets. The CC encourages residents to clean up the Town's roadsides annually in April. Earth Day 2024 is April 22nd and the CC has bags, gloves, and rakes available at the Brush Dump on or about April 22nd. Volunteers can choose a road they are willing to clean up, usually their own. Full bags can be put out for normal trash pick up or brought back to the Brush Dump. Watch for the event announcement in March.

Vernal Pools appear in March and invasive plants start to green up just as the daffodils are blooming. There will be a program on Vernal Pools at the Library in March, and the CC is working with two professors from UNH on program materials. The CC has also contacted the science teachers at LAS to possibly incorporate a local Vernal Pool study into their programs.

March is also the beginning of turtle nesting season. The CC has purchased **Turtle Crossing** signs to install on roads where turtles are known to cross to get to their nesting sites. Please watch for these signs and drive carefully. The NH Department of Fish and Game has information about turtles on their web site, along with a distribution map showing where the different species have been reported and Hampton Falls is not well represented on these maps





so the CC would like to change that. There are 7 species of turtle native to NH: the Snapping, Eastern Box, Blanding's, Common Musk, Eastern Painted, and Spotted turtles. The CC summer Interns found an Eastern Painted turtle (like in the photo) on Blakes Lane in 2023. The turtle expert from Fish and Game will be visiting Hampton Falls in March 2024 to help locate and identify different turtle species at the Raspberry Farm, the Town Forest, and other potential sites.

The CC hired three summer Intern students part-time in 2023: Jayden Mowrey, Erin Finken, and Katelyn Ryan, to remove invasive plants, to map trails, to study the Salt Marsh, and to document their work online. The CC upgraded their technology in 2023 with a Garmin hand-held GPS unit, to facilitate mapping of trails and invasive plant locations. The Interns walked trails with the Garmin and then downloaded the track directly to ArcGis. The new trail maps are on the Town's



website at [www.hamptonfalls.org](http://www.hamptonfalls.org) on the CC page, and are posted on the Information Kiosks at The Raspberry Farm and Marsh Lane conservation areas.

There is a lot of current interest in the health of the Salt Marsh because it is a protective buffer between the open ocean and developed areas along the coast. A good baseline study of existing conditions in the Salt Marsh has not been done so it is difficult to pinpoint what is changing as sea level rises. Work in the Salt Marsh the three Interns completed included:

- Photographed and measured (using the Garmin) the length, depth, and width of ditches on the Town-owned Salt Marsh properties. All data was incorporated into an ArcGis map, to show areas where ditches intersected and more erosion was occurring.
- Staked a few areas where erosion appeared to be problematic, and measured the distance to the ditch from the stake. Next year the Interns will check the stakes to see if the distances have changed.
- Mapped the occurrence of the different plants that grow in the Salt Marsh to get a baseline.
- Made a species identification booklet to help identify the different species in the Salt Marsh. The salt marsh is not all Spartina as many believe. There are as many as forty-five (45) different species growing in the Salt Marsh!
- Presented the ARCGIS maps and data at a Zoom meeting of the HSE Collaborative that was well received, with several participants requested link to maps.

In the fall the CC participated in the Library's program on pollinator gardens and provided information about invasive plants that the pollinators love but which are detrimental to the environment. Purple Loosestrife, for example, is a favorite of bees and bee keepers; however, Purple Loosestrife can create large monocultures that choke out native plants upon which wildlife relies for survival. Japanese Black Swallowwort is poisonous to Monarch Butterfly larva. The aggressive Oriental Bittersweet vine can smother bushes and trees, and can tear the shingles off a



house, destroy gutters and rip the limbs off large trees! This section of a Bittersweet vine was on display at the Library and had done just that.

After three summers of invasive plant removal at the Raspberry Farm by both mechanical means and herbicide use, the CC is ready to reintroduce native shrubs and trees to fill-in bare spots. Seventy (70) seedlings of various trees and shrubs were ordered from the NH State Forest Nursery that will be arriving in May 2024 and there will be a planting event upon arrival. Protective barriers may need to be installed around some new plants until they grow tall and/or bushy enough to survive deer browsing. Burned areas around the field were reseeded with a pasture mix of grasses and clove and, thanks to all the rain, the patches filled in nicely.



The CC plans to extend the trail at the Raspberry Farm into the Town Forest and has contacted some groups that build trails. Part of the trail will consist of boardwalks so hikers can explore more of the site with minimal impact on the plants and soils.

The CC members attend seminars and workshops on conservation topics ranging from building up marsh resilience to connecting wildlife corridors; how to issue a conservation bond to writing better wetland ordinances.

Greenhead traps have been a frequent topic of discussion and complaints, sensible storage during winter being the biggest problem. The traps have been stored at the Brush Dump the last few years, first, under the overhang, and then in the open under a tarp. Neither of these options offered any protection so the traps were subject to mold growth and rot; therefore, the CC decided for 2024 to hire Dragon Mosquito to deploy, retrieve, repair, and replace (as needed) the traps. The CC has also decided to purchase a storage container to store the Greenhead Traps, as well as other paraphernalia the CC uses for roadside cleanup, summer work with Interns, and birdhouses.

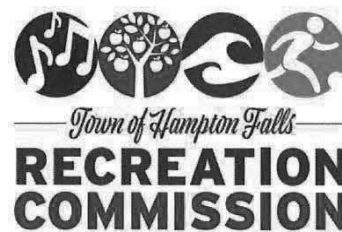
The CC sets up an information booth at different venues from time to time and people always ask about the CC, so a logo was created to represent the CC. The CC would love to have more members. It is not necessary to have a PhD in science to participate in conservation. A member needs a love of fresh air and clean water, curiosity about the environment, and a willingness to learn how to connect with that environment.



**Respectfully submitted,**  
**Mary Ann Hill; Chair**  
[conservationchair@hamptonfalls.org](mailto:conservationchair@hamptonfalls.org)

## RECREATION COMMISSION - 2023

The mission of the Recreation Commission (RC) is to provide programs and events that develop the physical condition and wellness of residents, young and old, to benefit their quality of life. The RC encourages volunteerism to promote unity within the community.



**Programs and Activities:** The RC continues to organize activities at Governor Weare Park (GWP). The scheduling of all teams and leagues using the GWP fields is overseen by Mike Montville, Mark Lane, and Ad hoc member, Larry Smith. Organizations using the GWP fields include: Cal Ripken Baseball, Hampton FC Warrior Spring and Fall Soccer, Hampton Riptide Lacrosse, Lincoln Akerman Soccer, Lincoln Akerman Field Hockey, and Seacoast Youth Flag Football. If interested in working with the sports leagues, please contact Mike or Mark.

The Hampton Falls 2023 Summer Camp program, was run by Director, Stacey Bellen (Lincoln Akerman's School Art Teacher), and Assistant Director, Michael Queenan (Lincoln Akerman's School STEM Teacher), from July 10th to August 4th, 2023. The Summer Camp Program provides children in grades 1 through 6 with many summer, fun-filled activities and recreation.

Hampton Falls resident, Tuesday Sellards-Orluk, with a background in wellness, instructed multi-week Chair Yoga events at the Community Room at the Meadows in Hampton Falls. A total of eighteen (18) sessions were held in 2023 and were all very well attended. The RC thanks The Meadows for allowing use of their facility.

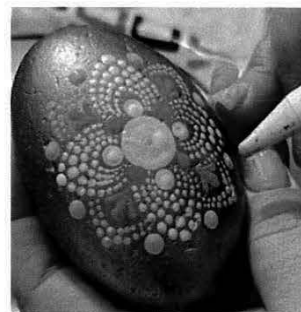


During April school vacation, the RC held a kid's event hosted by *Studio to Go* that was attended by more than 55 kids. The event featured an inflatable Nerf Course and a gaming truck with multiple indoor and outdoor gaming consoles. It was awesome to see so many kids having a blast. Thank you to *Studio to Go* for such a great time!

The RC co-hosted (with the Hampton Falls Free Library) the Mid-Day Meditation Series with Donna Onacki at the Library in April. The event provided a way for people to manage stress, anxiety, and seasonal depression, and to focus on themselves.

The RC was excited that the Lincoln Akerman PTO held Movie Nights on the Town Common during July and look forward to the return of those events in summer 2024.

The RC co-hosted (with the Library) a Making Mandala Stones workshop with Lisa St. Clair, owner of *The Pickled Pug Jewelry*. The RC thanks Lisa for a great class and the Library for providing the classroom.





The Summer 2023 Herbal Wellness Series was hosted by resident Donna Onacki at the Hampton Falls Grange located upstairs in the Town Hall Building. There were three sessions where Donna guided attendees on understanding the state of the body that herbs support, what's safe, creating an herbal vocabulary, and recipes. The RC thanks Donna for her insight and guidance.

The 1<sup>st</sup> Annual Hampton Falls Family Field Day was held August 20, 2023. The event featured inflatable obstacle courses, a Home Run Derby, various field day games including dunking the Police Dept, and a BBQ hosted by the Fire Department. The RC offers special thanks to both



the Police and Fire Departments, and the Library for their help during the Family Field Day, in addition to the volunteers and families who came out to enjoy the festivities. Plans are to make it an annual event.

The Scarecrows returned to the Town Common prior to Halloween 2023. The RC partnered with LAS PTO for the Trunk or Treat event and provided a Monster Mash Foam Party for the kids.

The RC held a Meet and Greet Pizza Party for all Hampton Falls Seniors at The Meadows. The event was to brainstorm on potential future Senior activities and social events. Some great ideas were captured plans are in development for more programs and events. Cribbage Workshops were offered at the Community Room at The Meadows, for residents wanting to learn how to play cribbage. A group has been playing regularly and more are welcome to join. Follow the RC Facebook page for posting on future dates.



In November the RC held a Paint Workshop hosted by Lyndsay Lang, from *St. Paint*, at Town Hall. The event was attended by kids, teens and adults and it was a fun way to celebrate the winter season. Lyndsay provided step by step instructions to create each unique master piece.

In December 2023 the RC participated in the Wreaths Across America program in Hampton Falls, for the second year, co-coordinated by Linda Savoy and Pam Fitzgerald. The RC is grateful for the many volunteers who participated in this program, and everyone involved was proud and honored to bring the ceremony to the community, as an annual event.



The 2023 Holiday Tree event at the Bandstand located at the Town Common, included child-decorated wooden ornaments provided by the RC. The Tree Lighting Ceremony included a performance by TJ Wheeler leading everyone's voices to sing favorite carols. Santa and Mrs. Claus arrived by Fire Truck and Mrs. Claus read the classic story; "*'Twas the Night Before Christmas*". Many thanks to Pastor Ken Lawrence for his blessing, Glen Aldrich (as Santa from the North Pole), Weezie Vance (as Mrs. Claus), and Abby Tonry and the Tonry Tree Farm for donating the Holiday Tree. The community enjoyed hot chocolate and sugar cookies around the fire pits.



The Ice Rink at Governor Weare Park was available for the 2023-2024 winter skating season. Well-lit night skating and fire pits were provided by the RC to help skaters to see and stay warm. New Ice Rink stewards, David Cavaretta and volunteers, are appreciated for their commitment to installing and managing the Ice Rink. The RC is grateful to the Fire Department for their assistance in providing water to fill the Ice Rink.

The RC has been planning new events for coming months. The RC is always looking for people to volunteer. Do you have a passion for building community spirit or have creative ideas and want to help encourage social bonds? If you can answer YES, please consider joining the Hampton Falls Recreation Commission.

**Respectfully submitted,**  
**Gisela Manna, Chair; Colleen Farias, Vice Chair & Communication; Linda Savoy,**  
**Treasurer; Kara Dumont, Secretary; Mark R. Lane, Selectmen's Representative**  
**Larry Smith, Ad-hoc, GWP Liaison; Pam Fitzgerald, Member; DeDe Kouloheras, Member**  
**Karla Donatelli, Member; Sylvia Archer, Member; Jan Troisi, Member**



### **PLANNING BOARD - 2023**

In 2023, the Planning Board comprised the following seven elected members, namely: Todd Santora, Chairman; Eric Cimon, Vice-Chairman; Abigail Tonry, Lisa Brown-Kucharski; Jon Ringel, Will Lojek, and Selectmen's Representative Edward B. Beattie. Andrew Brubaker did not seek re-election and was appointed as Planning Board Alternate. In the 2023 election Lisa Brown-Kucharski was re-elected, and Will Lojek was elected from Alternate to Member. All members have several years of experience to assist with requests before the Board.

The following five (5) committees have been established to address the various Planning Board responsibilities: 1) Capital Improvements Committee (CIP), 2) Ordinance and Regulations Review Committee, 3) Master Plan Committee, 4) Road Committee, and 5) Water and Sewer Committee. Board members, along with other Town residents, are nominated by the Planning Board and appointed by the Board of Selectmen to serve on these committees, to provide valuable opinions and information to the Planning Board that help in final decision making.

The Planning Board met monthly during 2023. There was one (1) Subdivision and Wetlands Special Use Permit approved at 5 Kensington Rd; one (1) Site Plan approved at 87 Lafayette Rd; one (1) Lot Line Adjustment at 30 Depot x 39 Coach Lane; one (1) Site Plan Modification at 19 Lafayette Rd; one (1) Scenic Road Alteration Permit for annual, routine tree pruning by a utility; two (2) Voluntary Lot Mergers at 37 Mill Lane and at 1 Maple Avenue; and the following four (4) topics of zoning amendments considered with all recommended to send to Warrant for 2024 Town Meeting, namely: 1) Fireworks, 2) Short-Term Rentals, 3) Vape Shops, and 4) the Sign Ordinance. The Planning Board hosted one (1) presentation in 2023 on the topic of Estuary Management Plan. by SHEA (Seabrook-Hampton Estuary Alliance).

The Planning Board contracted with Land Use Attorney Cordell Johnston to work with the town's land use boards. The Planning Board's annual contract with the RPC Rockingham Planning Commission was renewed to provide the technical services of a Circuit Rider Planner both at Planning Board meetings as well as to meet with potential applicants together with the Building Inspector/Code Enforcement Official. Prior to the commencement of the annual budget process, the Planning Board's Capital Improvements Committee met and developed a CIP Capital Improvement Program that was presented to and approved by the Board of Selectmen.

For more detail regarding the actions and decisions of the Planning Board, please see the full list of the 2023 Planning Board Activity and the Warrant in the center (yellow pages) of this annual Town Report.

**Respectfully submitted,**  
***Todd Santora, Chairman***  
***Eric Cimon, Vice-Chair***  
***Abigail Tonry, member***  
***Lisa Brown-Kucharski, member***  
***Jon Ringel, member***  
***Will Lojek, Member***  
***Edward B. Beattie, Selectmen's Representative***  
***Andrew Brubaker, Alternate***  
***Rachel D. Webb, Assistant Administrator (NV)***  
***Mark Sikorski, Building Inspector / Code Enforcement Official (NV)***  
***Glenn Coppelman, Circuit Rider Planner, Rockingham Planning Commission (NV)***

# PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # - Topic | Applicant        | Request   | Hearing Date   | Outcome  |
|----------------|------------------|---|--|--|
| 22-08-01       | 5 Kensington LLC | Application from 5 Kensington, LLC for Final Public Hearing for Subdivision creating 3 or less lots. A subdivision of existing 4.995-ac parcel into 3 lots. Lot 1 to be 2.10 ac w/ the existing dwelling. Lot 2 to be 1.27 ac containing the existing barn plus a new dwelling, and Lot 3 to be 1.63 ac with a new dwelling. Portion proposed for development 11,200 sf including new pavement and dwellings. Waivers being requested from the Hampton Falls Subdivision Regs are: sect 6.2.21 (HIS Mapping), sect 6.4.3 (HIS Survey), and sect 7.1.6.2 (Lot Width), at 5 Kensington Rd (Map 8 Lot 22). | 01/24/2023<br><br>03/28/2023<br><br>04/25/2023<br><br>05/23/2023 | <p><b>MOTION:</b> To CONTINUE the Public Hearing for Case #22-08-01 and Case #22-08-02 to the Planning Board meeting of <b>March 28, 2023</b>, at 7:00 PM at Hampton Falls Town Hall, with the condition that the applicant must re-notice all abutters.</p> <p><b>MOTION:</b> To accept jurisdiction on Cases # 22-08-01 and # 22-08-02.</p> <p><b>MOTION:</b> To send the application of Planning Board Cases # 22-08-01 and # 22-08-02 to Engineering Review.</p> <p><b>MOTION:</b> To CONTINUE the application of Cases # 22-08-01 and # 22-08-02 to the Planning Board meeting of <b>April 25, 2023</b>, at 7:00 PM here at Town Hall.</p> <p><b>MOTION:</b> To CONTINUE the application of Cases # 22-08-01 and # 22-08-02 to the Planning Board meeting of <b>May 23, 2023</b>, at 7:00 PM here at Town Hall.</p> <p><b>MOTION:</b> To approve Subdivision Regulations waiver request for Section 6.2.20 – Location of well heads and radii within property boundaries, and well heads within wetland setback. The reason for the waiver request is within the letter received by the Planning Board dated May 23, 2023, from Attorney Pasay, which states that “...the applicant has obtained a Variance to permit a wellhead as depicted on the plans, so the requested waiver is appropriate, and justice is done, and the public interest is secured by granting the requested waiver.”</p> <p><b>MOTION:</b> To approve Subdivision Regulations waiver request for Section 6.2.21 – High Intensity Soils Survey (HISS) data. The reason for the waiver request is within the application materials submitted by the applicant August 01, 2022, which stated that the identification of the soils on the property was delineated by a wetlands scientist and was complete and approved through the State Subdivision approval process.</p> <p><b>MOTION:</b> To approve Subdivision Regulations waiver request for Section 6.4.3 – High Intensity Soils Survey (HISS) mapping, including the seal of the licensed Soil Scientist. The reason for the waiver request is within the application materials submitted by the applicant August 01, 2022, which stated that the identification of the soils on the property was delineated by a wetlands scientist and was complete and approved through the State Subdivision approval process.</p> <p><b>MOTION:</b> To approve Subdivision Regulations waiver request for Section 7.1.6.2 – At no point shall any lot be narrower than one hundred twenty-five feet (125’). The reason for the waiver request is that the 125-foot minimum lot width requirement does not apply in the TCD zoning district where the lot frontage requirement is seventy-five feet (75’).</p> <p><b>MOTION:</b> To approve the Wetlands Special Use Permit for Case # 22-08-02. Reference (the Hampton Falls Zoning Ordinance Article III, Section 8.1 Wetlands Conservation District Overlay District), Section 8.6.1: A Special Use Permit may be granted by the Planning Board for the construction of roads and other access ways, pipelines, power lines and other transmission lines, provided that ALL of the following conditions are found to exist. Applications for a Special Use Permit must include the precise location of wetland</p> |
| 22-08-02       |                  | Application from 5 Kensington, LLC for Final Public Hearing for Wetland Special Use Permit relative to Art III, Sect 8 of the Hampton Falls Zoning Ordinance to permit an impact of a total of 1,043 sf of wetlands which contain an intermittent stream within   | 05/23/2023   |  |



# PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # - Topic         | Applicant | Request   | Hearing Date | Outcome   |
|------------------------|-----------|---|--------------|---|
| 22-08-02<br>Continued: |           | the Conservation District on the Property. A Hampton Falls Wetlands Special Use Permit is required for the proposed work within the Town's Wetlands Conservation District, at 5 Kensington Rd (Map 8 Lot 22). |              | <p>boundaries. To affirm that the condition of Section 8.6.1.1: The proposed construction is essential to the productive use of land not outside the wetlands, setbacks or buffers, has been met because without it there is no way to access the viable upland area which is proposed to accommodate two (2) single-family dwellings as depicted on the subdivision plan.</p> <p><b>MOTION:</b> To affirm that the condition of Section 8.6.1.2: Design and construction methods will be such to minimize detrimental impact upon the wetlands and will include restoration of the site as nearly as possible to its original grade and condition, has been met because the applicant has detailed that the project maximizes avoidance and minimizes impacts to the greatest extent as is practical and insures restoration of temporary impacts.</p> <p><b>MOTION:</b> To affirm that the condition of Section 8.6.1.3: No alternative route which does not cross a wetland, setback or buffer or has less detrimental impact on the wetland is feasible, has been met because the utility crossing of the stream is proposed at the narrowest point possible and there is no other way to access the viable upland area which is proposed to accommodate two (2) single-family dwellings as depicted on the subdivision plan.</p> <p><b>MOTION:</b> To affirm that the condition of Section 8.6.1.4: Economic advantage alone is not the reason for the proposed construction has been met because while there may be an economic advantage to doing development on the property, the applicant has demonstrated significant interest and due diligence in plans to restore and enhance the property which demonstrates that he is not acting only on economic advantage alone.</p> <p><b>MOTION:</b> To grant the applicant's request for Wetlands Special Use Permit relating to Map 8 / Lot 22 in accordance with the plan by Millennium Engineering dated March 14, 2023, revised to #2 dated May 02, 2023, for property located on 5 Kensington Road, as all conditions of 8.6.1 are found to exist, and subject to the following conditions: 1. That the mylar be recorded at the Rockingham County Registry of Deeds. 2. That any and all fees due the Town of Hampton Falls be paid. 3. That the Department of Environmental Services permit number and date of permit be shown on the plan. 4. That the posting of a bond, as approved by the Town Engineer, be filed with the Board of Selectmen. Regarding 8.6.2, before granting a Special Use Permit under this section, the applicant shall agree to submit a performance security to the Board of Selectmen. The security shall be submitted in a form and amount, with surety and conditions satisfactory to the Selectmen and approved by Town Counsel to ensure that the construction has been carried out in accordance with the approved design. The security shall be submitted and approved prior to issuance of any permit authorizing construction.</p> <p><b>MOTION:</b> To approve the Subdivision application 5 Kensington LLC, Case # 22-08-01, of Map 8 / Lot 22 into a total of three (3) lots in accordance with the plan by Millennium Engineering dated March 14, 2023, revision #2, dated May 02, 2023, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That inspection funds in amounts acceptable to the Planning Board be posted before the mylar is signed and recorded.</li> </ol> |

# PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # - Topic         | Applicant | Request   | Hearing Date | Outcome   |
|------------------------|-----------|---|--------------|---|
| 22-08-02<br>Continued: |           | Application from 5 Kensington, LLC for Final Public Hearing for Wetland Special Use Permit – continued: |              | <p>3. That draft deeds for the newly created lots be submitted for the Planning Board file and that the Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</p> <p>4. That monumentation and wetland districts placard installation be bonded, set and certified with a Certificate of Monumentation and Certificate of Wetland District Placard Installation Form submitted for the Planning Board file.</p> <p>5. That no lots are to be advertised or sold before the mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.</p> <p>6. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate official of the Town of Hampton Falls and that a note be added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls (before the mylar is signed).</p> <p>7. That the wetland district placard markers be obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more, additional markers every 50- feet prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation form for the Planning Board file.</p> <p>8. That driveway culverts be constructed in accordance with the approved plan and that an additional sheet be made part of the plan set that identifies the location(s) of road cross pipes, catch basins, drainage easements or other structures / features as needed.</p> <p>9. That the plan set submitted as final for recording be reviewed by the Circuit Rider Planner in advance of the Chairman's signature and that no building permits be issued until the mylar is signed.</p> <p>10. That the Town Engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board. All other changes must be referred to the Planning Board with the proper request and revised plans.</p> <p>11. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the shared driveway, all drainage facilities, and utilities prior to the release of the construction security. This provision shall be included in the construction security and inspection agreement.</p> <p>12. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4. PLANNING BOARD May 23, 2023, 7:00 PM TOWN OF HAMPTON FALLS TOWN HALL FINAL 23</p> <p>13. That draft Declaration of Easements including: shared driveway, shared wellhead maintenance, driveway maintenance, and utility easements shall be reviewed by the Planning Board Counsel, to the Town's satisfaction.</p> <p>14. That the Variance granted by the ZBA must be noted on the mylar prior to recording.</p> <p>15. That the Planning Board Counsel review the draft lot deeds, to the satisfaction of the Town prior to recording.</p> |

# PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # - Topic         | Applicant | Request   | Hearing Date | Outcome  |
|------------------------|-----------|---|--------------|--|
| 22-08-02<br>Continued: |           | Application from <b>5 Kensington, LLC</b> for Final Public Hearing for <b>Wetland Special Use Permit</b> – continued: |              | <p>16. That the NH DOT driveway permit is a condition of approval, and the NH DOT permit number must be added to the mylar prior to recording.</p> <p>17. That anything required by the ZBA Variance approval is a condition of approval with the Planning Board, including that the Hydrologist's report must be filed with the Building Inspector and must show that the proposed wellhead will not impact the aquifer.</p> <p>18. That the construction security in amounts acceptable to the Board of Selectmen be posted before the mylar is signed and recorded. There was discussion about how to address the septic system for Lot 1, if there was a way to require submittal of a septic plan as the first permit filed, in response to several comments made by concerned abutters. A. Tony pointed out that it would be impossible to execute because in order to get to where the septic system needs to be built, all of the other construction is integral and needs to happen establishing the culvert to cross the stream, etc. J. Ringel added that the Planning Board is not factually certain that the septic system is a problem, as the testimony heard was hearsay. M. Sikorski said that there is no reason why the septic system for Lot 1 couldn't be started first, with the well line run in the same trench (so that the land is only dug up once). The applicant agreed to the scenario that there would be an approved septic design for Lot 1 in place, prior to issuance of any permits for Lots 2 and 3.</p> <p>19. That an approved septic design for Lot 1 be approved prior to the issuance of any building permits for the subdivision. Selectmen Beattie added that the Health Inspector is aware of the septic issue on Lot 1 and will follow-up.</p> |

# **PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

| Case # - Topic | Applicant | Request  | Hearing Date  | Outcome   |
|----------------|-----------|--|---|---|
| 23-02-01       | Unitil    | <p>Application from Unitil for Final Public Hearing for a <b>Scenic Road Alteration Permit</b> for maintenance tree pruning on Sanborn, Drinkwater, and Nason Roads, King St., and Blakes Lane in Hampton Falls.</p> <p>Continuation of Case #23-02-01: from February 22, 2022, Planning Board meeting.</p> <p>Site Walk regarding Case #23-02-01.</p> | <p>02/28/2023</p> <p>03/28/2023</p> <p>04/20/2023</p> | <p><b>MOTION:</b> To Continue the application of Case # 23-02-01 to the Planning Board meeting of March 28, 2023, at 7:00 PM here at Town Hall.</p> <p><b>MOTION:</b> To Continue the application of Case # 23-02-01 to the Planning Board meeting of April 25, 2023, at 7:00 PM here at Town Hall.</p> <p><b>Site Walk:</b></p> <ol style="list-style-type: none"> <li>1) Drinkwater Rd between poles 38-39, 52-53, 55-56, 76-80, 85-86, 88-89, 90-91, 93-94, 101-103</li> <li>2) Blakes Ln between poles 1-3</li> <li>3) King St between poles 3-3A, 10-11, 13-14</li> <li>4) Frying Pan Lane between poles 15-48/1, 2-3, 5-8</li> </ol> <p>The three (3) trees proposed to being saved are all located on Drinkwater Road as follows:</p> <ul style="list-style-type: none"> <li>• 1 - 20-24" Hickory at pole # 38-39;</li> <li>• 1 - 16-20" Maple at pole # 77-78; and</li> <li>• 1 - 24-30" Hickory at pole # 94.</li> </ul> <p><b>MOTION:</b> To approve Case #23-02-01: the Application from Unitil for Final Public Hearing for a Scenic Road Alteration Permit for line-clearance maintenance tree pruning work on an overhead distribution circuit that runs along the following Scenic Roadways: Sanborn Rd., Drinkwater Rd., Nason Rd., King St., and Blakes Lane in Hampton Falls. This work is necessary to ensure safe, reliable electric service. Approval is granted with the following conditions: 1) The approval is for the list contained in the Planning Board's Site Walk Meeting Minutes of April 20, 2023; 2) That only those trees and limbs referenced on the list to trim or take are removed; and, 3) That approval and commencement of work is contingent upon landowner consent.</p> |



# **PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

| Case # - Topic | Applicant             | Request   | Hearing Date | Outcome   |
|----------------|-----------------------|---|--------------|---|
| 23-07-01       | Seamus McGuire        | Application from Seamus McGuire: Final Public Hearing for Site Plan Review for change of use from Retail (The Lighting Store) to Medical Offices and Clinic (outpatient only), in Zone TCD: Town Common District, at property located at 87 Lafayette Road, Units 12-16, Map 8, Lot 87-1.   | 07/25/2023   | <p><b>MOTION: To invoke jurisdiction</b> for Case #23-07-01</p> <p><b>MOTION: To approve</b>, Case #23-07-01: subject to the following Conditions of Approval:</p> <ol style="list-style-type: none"> <li>1) That any and all fees due to the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2) That the hours of operation be 5:00am to 8:00pm Monday through Sunday.</li> <li>3) Any and all State permits be obtained and made part of the file before the mylar is signed.</li> <li>4) That the Planning Board approve any change to the State Department of Transportation driveway permit.</li> <li>5) That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final mylar.</li> <li>6) That approval is for Medical Offices and Clinic (outpatient only) and related business services, and shall be noted, as such, on the final mylar.</li> <li>7) Site Plan mylar Sheets "C2" and "C3" shall be recorded at the Registry of Deeds, after all Conditions of Approval have been met, and after the Planning Board Chairman has signed the mylars.</li> <li>8) The NH DOT Driveway Permit is a condition of approval and shall be identified on the final mylar.</li> </ol> <p><b>MOTION: To approve</b> Case #23-07-02.</p> |
| 23-07-02       | Voluntary Lot Merger  | Application from Neal A. Pond and Ellen S. Pond for a Voluntary Lot Merger at 37 Mill Lane, Map 1, Lot 23-1 and Map 1, Lot 33.  | 07/25/2023   | <b>MOTION: To approve</b> Case #23-07-03.   |
| 23-07-03       | Voluntary Lot Merger  | Application from Lawrence Ford and Theresa Enkosky for a Voluntary Lot Merger at 1 Maple Ave., Map 8, Lot 8 and Map 8, Lot 10.  | 07/25/2023   | <b>MOTION: To approve</b> Case #23-07-03.   |
| 23-10-01       | S&H Land Services LLC | Application from S&H Land Services, LLC. for Final Public Hearing for a Lot Line Adjustment. A lot line adjustment of existing Lot 82 of 0.578 acres (25,179 SqFt) to proposed 0.849 acres (36,996 SqFt); and the adjustment of existing Lot 83-11 of 2.271 acres (98,937 SqFt) to proposed 2.0 acres (87,120 SqFt). Waiver being requested from the Town of Hampton Falls Subdivision Regulations is: section 6.2.16 (Topography), for property located at 30 Depot Rd (Map 8 / Lot 82) and 39 Coach Lane (Map 8 / Lot 83-11) in A/R Agricultural / Residential zoning district. | 10/24/2023   | <p><b>MOTION: To Accept Jurisdiction</b> for Case # 23-10-02.</p> <p><b>MOTION: To approve the waiver from Subdivision Regulations, section 6.2.16 (Topography).</b></p> <p><b>MOTION: To approve</b> Case #23-10-01: Application from S&amp;H Land Services, LLC. for Final Public Hearing for a Lot Line Adjustment. Approval is subject to the following Conditions of Approval:</p> <ol style="list-style-type: none"> <li>1) That new monumentation be set and that certificates of monumentation be provided to the file at Town Hall prior to the mylar being signed and recorded.</li> <li>2) That new deeds be provided for the file showing the appropriate acreage added to lots before the mylar is signed and recorded.</li> <li>3) Any and all fees due to the Town of Hampton Falls, the engineer, or consultants, be paid prior to the mylar being signed and recorded.</li> <li>4) That all appropriate professional stamps must be included on the final mylar to be recorded, including the licensed land survey.</li> <li>5) Mylar must show that the waiver was granted for 6.2.16 on October 24, 2023.</li> </ol>   |

# **PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

| Case # - Topic                  | Applicant                   | Request  | Hearing Date             | Outcome  |
|---------------------------------|-----------------------------|--|--------------------------|--|
| 23-10-02                        | NM Cook 19 Lafayette Rd LLC | Application from NM Cook 19 Lafayette Rd LLC, for a Final Public Hearing for a Site Plan Modification to allow the erection of moveable exterior shelving to organize approved property use within the 20-ft side setback. Waiver being requested from the Town of Hampton Falls Zoning Ordinance: Section 5, Table of Dimensional Requirements (side setback), for property located at 19 Lafayette Rd (Map 7 / Lot 68) in BDS-Business District South zoning district. | 10/24/2023               | <p><b>MOTION:</b> To accept jurisdiction for case #20-10-02.</p> <p><b>MOTION:</b> To approve Case #23-10-02: (Note: Waiver requested in application was omitted in decision.) Approval is contingent upon the following stipulations of approval:</p> <ol style="list-style-type: none"> <li>1) A new mylar is produced and submitted to Town Hall to be recorded at the Registry of Deeds by R. Webb, and,</li> <li>2) That the shelving be the dimensions: eight-feet (8') deep, by sixty-six-feet (66') wide or long, by fourteen-feet (14') high, and,</li> <li>3) That the shelving dimensions (in condition # 2 above) be referenced on the mylar.</li> </ol> |
| Selectmen's Fireworks Ordinance | ORRC                        | Board of Selectmen adopted a "Selectmen's Ordinance" at their meeting on August 09, 2023: To prohibit the sale of Display and Permissible Fireworks in Hampton Falls, as per NH RSAs 160-B:10 and 160-C:6.   | 08/22/2023               | <p><b>MOTION:</b> To schedule a Public Hearing in November 2023 on the subject of putting forth a Warrant article in March 2024, on the adoption of the Selectmen's Ordinance preventing Fireworks sales, effective August 09, 2023, as part of the Zoning Ordinance to define Fireworks as in NH RSA 160-B and 160-C as amended, and to also modify the Hampton Falls Zoning Ordinance, Table of Uses.</p>  |
|                                 | PUBLIC HEARING              | Public Hearing for proposed amendments to the definitions and Table of Use regulations regarding the subject of Fireworks:   | 11/28/2023               | <p><b>MOTION:</b> To move the proposed Fireworks zoning amendments, as presented, to the Warrant in March 2024. Please see Warrants numbered 2, 3, 4, and 5 in the center (yellow pages) of this document for further reference.</p>   |
| Zoning, Proposed Amendments     | ORRC                        | Review of Ordinance and Regulations Committee (ORRC) proposals for amendments to the Zoning Ordinance and/or Regulations: "Short-Term Rental".   | 09/26/2023<br>10/24/2023 | <p><b>MOTION:</b> To bring the definition of "Short-Term Rental", as specified in the Memorandum by G. Coppelman dated September 26, 2023, to a Public Hearing in November 2023.</p> <p><b>MOTION:</b> To add the "Short-Term Rental" to the Table of Uses, and to bring it to a Public Hearing in November 2023.</p> <p><b>MOTION:</b> To amend the identification and delineation of Short-Term Rental in the Table of Use Regulations, to add new #11 under A. Residential Uses, and new #5 under I. Lodging Establishments, to Public Hearing at the next Planning Board meeting November 28, 2023.</p>  |
|                                 | PUBLIC HEARING              | Public Hearing for proposed amendments to the definitions and Table of Use regulations regarding the subject of Short-Term Rentals:  | 11/28/2023               | <p><b>MOTION:</b> To move the proposed Short-Term Rental zoning amendments, as presented, to the Warrant in March 2024. Please see Warrants numbered 6, 7, and 8 in the center (yellow pages) of this document for further reference.</p>  |

# **PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

| Case # - Topic              | Applicant      | Request  | Hearing Date | Outcome   |
|-----------------------------|----------------|--|--------------|---|
| Zoning, Proposed Amendments | ORRC           | Review of Ordinance and Regulations Committee (ORRC) proposals for amendments to the Zoning Ordinance and/or Regulations: "Vape Shop".   | 09/26/2023   | <b>MOTION:</b> To move to Public Hearing in November 2023 the definition of "Vape Shop" and to modify the Table of Uses, as proposed in the Memorandum by G. Coppelman dated 09/26/2023, as two separate articles.  |
|                             | PUBLIC HEARING | Public Hearing for proposed amendments to the definitions and Table of Use regulations regarding the subject of Vape Shops:  | 11/28/2023   | <b>MOTION:</b> To move the proposed, Vape Shop zoning amendments, as presented, to the Warrant in March 2024. Please see Warrants numbered 9 and 10 in the center (yellow pages) of this document for further reference.  |
| Zoning, Proposed Amendments | ORRC           | Discussion of potential sign ordinance amendments in depth.  | 10/24/2023   | Discussion to bring proposal to PB meeting in November, to be followed (if recommended) by a proposal for a Public Hearing at the December 19, 2023, for changes to the March ballot.   |
|                             | PB             | Review of Ordinance and Regulations Committee (ORRC) proposals for amendments to the Zoning Ordinance regarding proposed amendments to the Sign Ordinance.   | 11/28/2023   | <b>MOTION:</b> To move to Public Hearing the revised proposed Sign Ordinance, at the next Planning Board meeting on December 19, 2023, at 7:00 PM.  |
|                             | PUBLIC HEARING | Public Hearing for proposed amendments to the definitions and Table of Use regulations regarding the subject proposed amendments to the Sign Ordinance.  | 12/19/2023   | <b>MOTION:</b> To continue the Public Hearing of the proposed Sign Ordinance zoning amendments, to the Planning Board meeting of January 16, 2024, at 7:00 PM. Please see Warrants numbered 11, 12, 13, 14, 15, 16, and 17 in the center (yellow pages) of this document for further reference.   |
| Reorg. of the Board         | PB             | 1.Nomination and Election of Chairman:<br>2.Nomination and Election of Vice-Chairman:  | 03/28/2023   | <b>MOTION:</b> To NOMINATE Todd Santora as Chairman:<br><b>MOTION:</b> To NOMINATE Eric Cimon as Vice-Chairman.   |
| Committee Assignments       | PB             | 3. Committee Assignments: The Planning Board appoints both Planning Board members and residents to serve on their five committees. The Planning Board also nominates, for appointment by the Selectmen, two (2) Commissioners to the Rockingham Planning Commission. | 03/28/2023   | The following COMMITTEE ASSIGNMENTS were made: a) CIP-Capital Improvement Committee: stayed the same. b) Master Plan Committee: stayed the same. c) Road Committee: stayed the same. d) Ordinance and Regulations Review Committee: stayed the same. e) Route 1 Sewer Committee: remove John Colliander, and remove Dave Allen, and add Will Lojek, all other members stayed the same. f) RPC Commissioners: stayed the same. |
| Nomination                  | PB             | 4. Nomination of Andrew Brubaker as a PB Alternate, for a term of three years to 2026.   | 03/28/2023   | <b>MOTION:</b> To nominate Andrew Brubaker as a Planning Board Alternate, for a term of three years to 2026.  |

# **PLANNING BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH**

| Case # - Topic      | Applicant  | Request   | Hearing Date             | Outcome  |
|---------------------|--|---|--------------------------|--|
| <b>Presentation</b> | SHEA (Seabrook-Hamptons Estuary Alliance)          | SHEA Jay Diener, President; Rayann Dionne, Executive Director; and Laura Diemer, FB Environmental Associates  | 04/25/2023               | <b>Presentation on Overview of Hampton-Seabrook Estuary Management Plan, March 2023.</b>   |
| <b>Information</b>  | Town of Seabrook, Geosphere Enviro Mgt, and NH DES | The Preliminary Report in Support of a Large Groundwater Withdrawal Permit Application, for the Town of Seabrook Water Department, for two proposed wells on Wear Road, by Geosphere Environmental Management (March 1, 2023) | 05/25/2023<br>07/25/2023 | <b>Information</b> was received by the Town Administrator April 25, 2023. NHDES required Geosphere to notify the towns located within the potential impact area of the proposed withdrawal. The Town has the option to request a Public Hearing, and to submit written comments to NH DES. The Hampton Falls Board of Selectmen will be discussing this proposed project in more detail at their meeting May 3, 2023. G. Coppelman said that the Town wants to be as careful as can be to make sure that if the proposed well is installed, that whatever production is anticipated from it does not have a negative impact on groundwater wells in the neighboring area |
| <b>CIP</b>          | Capital Improvements Committee                     | Presentation of the CIP Capital Improvements Program by Chairman Santora  | 10/24/2023               | <b>MOTION: To approve the proposed CIP 2024-2029 for recommendation to the Selectmen at their next meeting November 01, 2023.</b>  |
| <b>PB</b>           | 2024 Deadline Dates                                | 2024 Application Deadline Dates: Planning Board and Zoning Board of Adjustment.   | 11/28/2023               | <b>Distributed the 2024 Application Deadline Dates for Planning Board, with the January 2024 meeting date changed from January 23 to January 16, and the affiliated deadline dates adjusted accordingly by the Assistant Administrator.</b>  |



## **CAPITAL IMPROVEMENT PROGRAM – 2024**

The town officials in Hampton Falls, like their counterparts in other New Hampshire communities expend a great deal of effort each year establishing a municipal budget. This budget must realistically balance the ever-increasing needs and costs of delivering services to their taxpayers while at the same time staying within the financial constraints of available tax revenues. In recognition of the importance of preventing wide fluctuations in the tax rate, the State authorized the use of a CIP to aid town officials in scheduling the investment of town resources.

RSA 764:5-7 provides legal guidance as to authorization, purpose, description and preparation of the CIP. Undertaking a CIP can only be done after authorization to do so is granted by the local legislative body. This was done by vote of the residents of Hampton Falls at the Annual Town Meeting of March, 1998.

*To amend Zoning Article XI by adding a new Section 7, Capital Improvement Program to read: Pursuant to the authority granted under New Hampshire RSA Chapter 674:5 as may be amended, the Town of Hampton Falls hereby authorizes the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six years.*

The Capital Improvement Plan is an advisory document for the Board of Selectmen and the town's taxpayers when considering major capital projects and expenditures.

### **HAMPTON FALLS CAPITAL IMPROVEMENT PROGRAM**

The Hampton Falls Capital Improvements Program is a budgetary document that schedules all anticipated major Town expenditures for a period of six years. For each expenditure scheduled, the document includes a fiscal analysis that aids in prioritizing that project. The program, when adopted and fully utilized, serves to ensure that the services and facilities necessary to meet the community's needs are provided in accordance with the financial capabilities of Hampton Falls.

For the purpose of this document, the Hampton Falls Planning Board determined that a capital improvement is defined as outside the normal operations and maintenance costs of departmental budgets, with the following characteristics:

- a cost of at least \$5,000;
- a useful life of at least three years;
- is non-recurring (not an annual budget item);
- any project requiring bond financing.

Examples:

- The purchase of land for public purposes
- The purchase, construction, or rehabilitation of a municipal building or facility;
- The construction of roads, drainage facilities, or similar projects;
- The preparation of studies or architectural/engineering plans relative to the above;
- The purchase of vehicles

### **Financial Capacity and Method of Financing**

Town expenditures can be grouped into two broad categories -- operating and capital. Operating expenses include such items as salaries, utilities, insurance, rent, equipment purchases under \$5,000, etc. Capital expenses are restricted to land, vehicles, buildings, equipment that lasts more than 5 years, building renovations and repairs, and road projects which result in long term improvements.

Capital improvements are generally funded in several ways that are explained below: 1) current revenue, 2) general obligation bonds, 3) capital reserve funds and 5) special revenue sources.

1. **Current Revenue:** The most commonly used method of financing capital projects is through the use of current revenues. Current revenue is the money raised by the local property tax for a given year. When a project is funded with current revenues, its entire cost is paid off within one year. Projects funded with current revenues are customarily lower in cost than those funded by bonds. If the town has the financial capacity to pay for a project in a given year, the cost to the taxpayer will be less than if bonded because there are no interest payments to be made. However, making capital acquisitions with current revenues does have the effect of scheduling an expenditure into one-year resulting in higher taxes for the year of purchase.
2. **General Obligation Bonds:** These bonds are used to finance major capital projects. They are issued for a period of time ranging from five years to twenty years, during which time principal and interest payments are made. They are secured by the government's power to tax and are paid for by property taxes. Time payments have the advantage of allowing the capital expenditures to be amortized over the life of the project and of avoiding the property tax peaks that result from capital purchases made from current revenues. On the other hand, they do commit resources over a long period of time, decreasing the flexibility of how yearly revenue can be utilized.
3. **Capital Reserve Fund:** Since many capital projects involve very considerable expenditures, it is often advantageous to set aside current revenue over a period of years in order to make a purchase. The resulting capital reserve fund can be for general purposes, with its use determined at a later date, or specific, with its purpose set out initially. One obvious advantage of a capital reserve fund is that the major acquisition can be made without the need to go into the bond market and without making interest payments. With capital reserve funds, monies are "removed" from the town's budget in the year in which the money is appropriated, not in the year in which the purchase is actually made.
5. **Special Revenue Sources:** This category includes projects financed by user fees, intergovernmental transfers, grants and gift/donations. Intergovernmental transfers, so-called, are highway aid from the State and the Dept. of the Treasury for general revenue sharing funds. These programs either provide an outright grant or provide matching funds to go with locally raised funds.

### **Proposed Capital Projects**

The primary goal of the Capital Improvements Program is to schedule the expenditures so that the peaks and valleys in the Town's annual tax rate are eliminated. The largest expenditures are anticipated and scheduled, and smaller expenditures are worked in around them to create a steady or gradually increasing tax rate.

A goal or target expenditure level is set for each of the years in the project period. For a community that is growing slowly without substantial increases in its tax base from year to year, the sum of the cost of all the projects can be divided by the number of years in the plan to yield a flat expenditure rate. In this case, dividing the expenditures equally over the period would result in a higher tax burden in the earlier years of the plan and a lower burden in later years, as the taxable property increases.

In Hampton Falls' case, the department heads prioritized the projects; a project indicated as Urgent or Priority was scheduled first. Table 1, titled **Hampton Falls Capital Improvement Plan 2024 - 2029** shows anticipated capital projects for the next six years. The projects have been scheduled as submitted by the assorted departments with minimal adjustments made by the CIP committee in an effort to equalize capital expenditures over the six-year plan period.

In order to better understand the projects, a brief description of each is presented below. Unless otherwise indicated, the projects were submitted as being funded with current revenues as described in the financing section above.

### **Project Narratives**

Requests for capital projects were solicited from each of Hampton Falls' departments in an effort to determine the level of capital expenditure for the next six years. Each department was asked to provide a narrative description of the capital improvement, an estimated cost and an internal department ranking or priority statement if more than one project was submitted. This information is summarized below to act as supporting documentation of the projects listed on the Capital Improvements Program.

### **Fire Department**

Re-establishment of the Capital Reserve Fund (CRF) to Replace Tank-4 in 2029 is being considered for annual \$50,000 funding starting in 2024. Replacement of the Fire Department radios is also being considered for funding in 2024. At this time the Fire Department applied for a grant for the radios and has not received a decision. If grant is awarded, then this project will be voided from the CIP.

### **Town Buildings and Grounds and Highway Department**

The Highway Department road projects being considered for 2024 are being planned to include the paving of Mill Lane, Crank Road, and part of Brown Road.

### **Lincoln Akerman School and Winnacunnet High School**

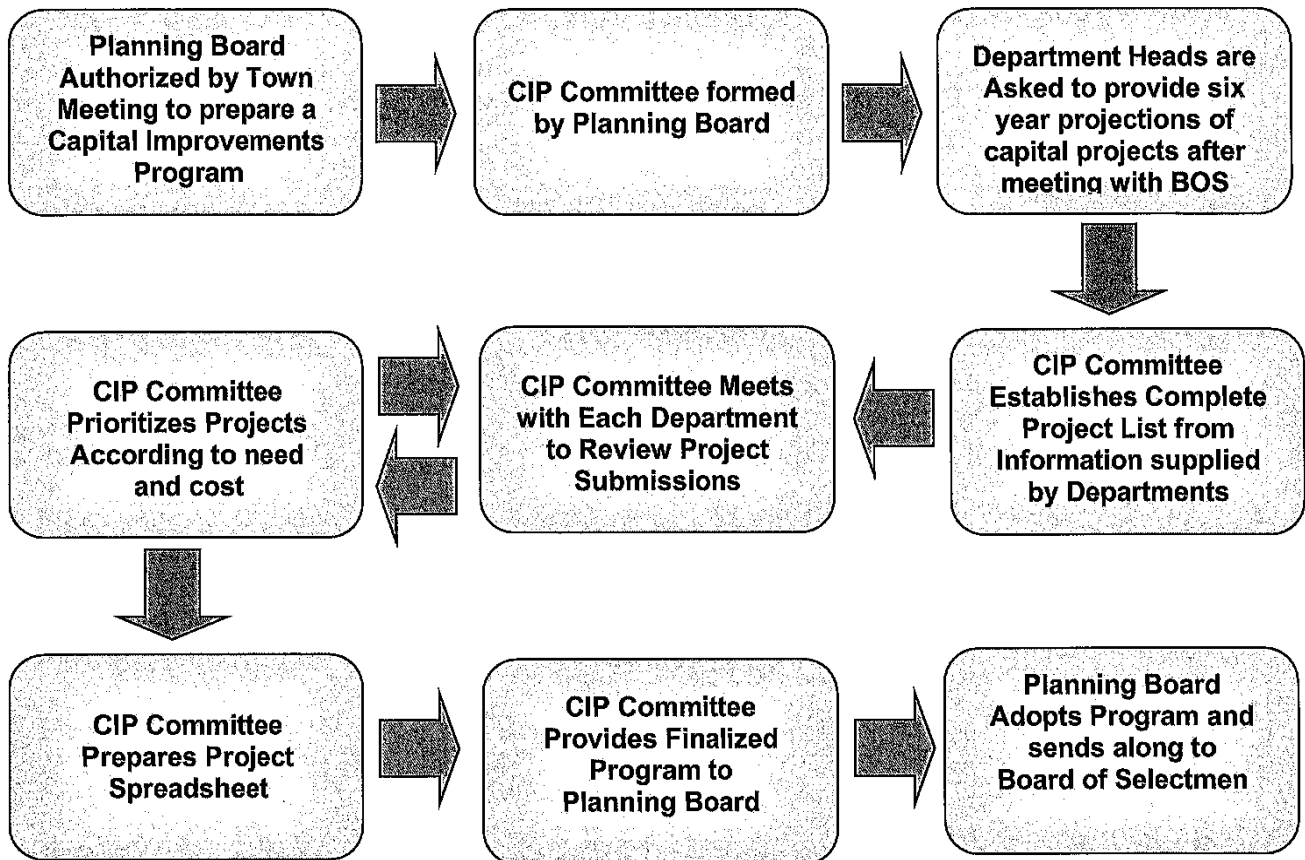
The projects for the Lincoln Akerman School and Winnacunnet High School are not new, they have been re-prioritized and cost estimates updated. The exception is the LAS replacement of the Elementary Hall ceiling.

The Capital Improvement Committee (CIP) prepared this document on behalf of the Hampton Falls Planning Board and the Board of Selectmen.

**Respectfully submitted,**  
***Todd Santora*, Planning Board Representative**  
***Lisa Brown-Kucharski*, Planning Board Representative**  
***Jon Ringel*, Planning Board Representative**  
***Andrew Brubaker*, Planning Board Representative**  
***Tony Franciosa*, Member**  
***Steve Carlson*, Member**  
***Mark Lane*, Selectmen's Representative**  
***Mark Sikorski*, Building Inspector (non-voting)**  
***Karen Anderson*, Town Administrator (non-voting)**  
***Rachel Webb*, Assistant Administrator (non-voting)**



## Hampton Falls CIP Process



**This diagram illustrates the CIP process undertaken by the Planning Board.** The final document is an advisory tool to help the Board of Selectmen determine how to allocate Town resources to efficiently and effectively fund the capital requests of the various municipal departments. Aside from authorizing the creation of the CIP and establishing the CIP Committee (steps one and two above) annual updates of the CIP will include each of these.

Table 1 – Hampton Falls Capital Improvements Program 2024-2029

|   | 2024<br>Ranking | 2024             | 2025             | 2026             | 2027             | 2028             | 2029             | Impact<br>Fees | Grants /<br>Reimbursements         |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------------------------|
| <b>Building and Grounds:</b>                        |                 |                  |                  |                  |                  |                  |                  |                |                                    |
| Conservation Land -<br>Applecrest Bond (exp. 08/25) | C-<br>Committed | \$127,950        | \$125,325        | \$122,700        |                  |                  |                  |                |                                    |
| <b>Fire Department:</b>                             |                 |                  |                  |                  |                  |                  |                  |                |                                    |
| Annual CRF-Replace Tank 4<br>In 2029                | 3-<br>Necessary | \$50,000         | \$50,000         | \$50,000         | \$50,000         | \$50,000         | \$50,000         |                | Might be grant<br>funded TBD       |
| Replace Radios                                      | 3-<br>Necessary | \$140,000        |                  |                  |                  |                  |                  |                |                                    |
| <b>Highway Department:</b>                          |                 |                  |                  |                  |                  |                  |                  |                |                                    |
| Road Paving: Mill, Crank,<br>Brown (partial)        | 3-<br>Necessary | \$330,500        |                  |                  |                  |                  |                  |                | NH Highway<br>Block Grant (varies) |
| Road Paving: Sanborn,<br>Nason, Brown (partial)     |                 |                  | \$342,500        |                  |                  |                  |                  |                | NH Highway<br>Block Grant (varies) |
| Road Paving: King, Prescott<br>Library:             |                 |                  |                  | \$185,000        |                  |                  |                  |                | NH Highway<br>Block Grant (varies) |
| <b>Police Department:</b>                           |                 |                  |                  |                  |                  |                  |                  |                |                                    |
| <b>TOWN SUBTOTAL</b>                                |                 | <b>\$648,450</b> | <b>\$517,825</b> | <b>\$357,700</b> | <b>\$50,000</b>  | <b>\$50,000</b>  | <b>\$50,000</b>  |                |                                    |
| <b>Lincoln Akerman School:</b>                      |                 |                  |                  |                  |                  |                  |                  |                |                                    |
| Bond Payment for LAS Addition<br>(exp. 08/38)       | C-<br>Committed | \$271,410        | \$274,270        | \$271,747        | \$273,842        | \$270,555        | \$271,855        |                |                                    |
| Bond Payment Merrill property<br>(exp. 08/24)       | C-<br>Committed | \$87,611         | \$90,611         |                  |                  |                  |                  |                |                                    |
| Asbestos Abatement/Floor<br>Replacement             | 3-<br>Necessary | \$95,000         |                  |                  |                  |                  |                  |                |                                    |
| Replace Elementary Hall Ceiling                     | 3-<br>Necessary | \$9,000          |                  |                  |                  |                  |                  |                |                                    |
| Mechanical Plant Control<br>Upgrade                 |                 |                  | \$65,000         |                  |                  |                  |                  |                |                                    |
| Upgrade Pneumatic Controls                          |                 |                  |                  | \$125,000        |                  |                  |                  |                |                                    |
| Repointing Exterior Brick                           |                 |                  |                  |                  | \$75,000         |                  |                  |                |                                    |
| Window replacement                                  |                 |                  |                  |                  |                  | \$400,000        |                  |                |                                    |
| <b>LAS SUBTOTAL</b>                                 |                 | <b>\$463,021</b> | <b>\$429,881</b> | <b>\$396,747</b> | <b>\$348,842</b> | <b>\$670,555</b> | <b>\$271,855</b> |                |                                    |
|   |                 |                  |                  |                  |                  |                  |                  |                |                                    |
|   |                 |                  |                  |                  |                  |                  |                  |                |                                    |
|   |                 |                  |                  |                  |                  |                  |                  |                |                                    |



### **ROCKINGHAM PLANNING COMMISSION- 2023**

The Town of Hampton Falls is a Member of the Rockingham Planning Commission (RPC), one of nine regional planning commissions in New Hampshire. The RPC's Region consists of twenty-seven of the Rockingham County communities.

The RPC operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each Member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and to discuss current planning topics. Richard McDermott and Andrew Brubaker have been appointed by the Selectmen to serve as the Town's two representatives to the RPC. Richard is the Immediate Past Chairman of the Commission and is a long-standing Commissioner with a 17-year tenure. Andrew was appointed Commissioner in 2017.

The RPC provides specific services to Hampton Falls including: A part-time planner who assists the Planning Board with plan review and zoning proposals; general transportation planning assistance via its Metropolitan Planning Organization (MPO); assistance in developing the NH Seacoast Greenway, including State acquisition of Hampton Branch rail right-of-way; updates to the Town's Master Plan; assistance implementing the Route 1 Corridor Plan; TASC volunteer driver program assistance; and general GIS mapping assistance, including tax map updating for the Town Assessor.

2023 saw continued participation and leadership by the RPC in the Southeastern Collaborative Economic Development Region (CEDR) consortium. This group began during the Pandemic to keep information flowing to local businesses and communities at a time of significant disruption and continues today as a way of facilitating communication among various entities for the benefit of its member communities.

The RPC is involved in a variety of regional issues including transportation planning and natural resources management. The Commission continues to work with the seven coastal communities, including Hampton Falls, on assessing vulnerability for coastal flooding associated with storm surge and sea level rise to help these communities identify measures to reduce future risk. Further information can be obtained at <http://www.therpc.org/communities/hampton-falls>.

**Respectfully submitted,**  
***Richard P. McDermott and Andrew Brubaker,***  
**Rockingham Planning Commissioners**



### **ZONING BOARD OF ADJUSTMENT - 2023**

The Zoning Board of Adjustment (ZBA) consists of five (5) members. In 2023, the Board included Chairman John DeLeire, Vice Chairman Steve Bryant and members Mark Call, James Manna, and Michael LaBarre. Alex Dittami resigned November 1, 2023. The ZBA additionally is able to nominate, for appointment by the Selectmen, up to five (5) alternate members; and by the end of 2023 those 5 ZBA Alternates were: Patricia Young, James Hasenfus, Jude Augusta, Weezie Vance, and Stephen MacLeod. Building Inspector Mark Sikorski, (a non-voting member) provided assistance interpreting the Zoning Ordinance, as requested, at monthly meetings. Rachel Webb, Assistant Administrator, (a non-voting member) generated ZBA minutes and provided administrative support regarding ZBA case files.

The ZBA meets monthly on the fourth Thursday, as needed, to hear various petitions, such as: requests for variances, special exceptions, appeals to administrative decisions, equitable waivers, and requests for relief from building code requirements. These applications are decided on their individual merits, and, addressed through specific criteria as provided by law. Any ZBA decision needs to surpass a thirty-day appeal period.

The annual activity of the ZBA, during 2023, is summarized on the following pages, along with the decisions made in each case. In 2023, the following twelve (12) applications were addressed by the ZBA, as depicted in the table below.

| <b>#</b> | <b>ZBA Application Type</b>            | <b>Address</b>   | <b>ZBA Decision</b> |
|----------|--|------------------|---------------------|
| 1        | Variance                               | 51 Depot Rd      | approved            |
| 2        | Variance                               | 38 Depot Rd      | approved            |
| 3        | Variance                               | 5 Kensington Rd  | approved            |
| 4        | Variance                               | 63 Drinkwater Rd | approved            |
| 5        | Variance                               | 3 Weare Rd       | denied              |
| 6        | Variances (8)                          | 12 Lafayette Rd  | continued           |
| 7        | Equitable Waiver                       | 9 Cider Hill Rd  | approved            |
| 8        | Equitable Waiver                       | 1 Coburn Woods   | withdrawn           |
| 9        | Equitable Waiver                       | 86 Exeter Rd     | withdrawn           |
| 10       | Appeal of Administrative Decision      | 5 Kensington Rd  | denied              |
| 11       | Relief from Building Code Requirements | 340 Exeter Rd    | approved            |
| 12       | Special Exception                      | 87 Lafayette Rd  | approved            |

Minutes are available on the Town website at [www.hamptonfalls.org](http://www.hamptonfalls.org) and also from the Town Clerk.

**Respectfully submitted,**

**John DeLeire, Chairman**

**Steve Bryant, Vice-Chair**

**Mark Call, Member**

**James Manna, Member**

**Michael LaBarre, Member**

**Mark Sikorski, Building Inspector (non-voting)**

**Rachel D. Webb, Assistant Administrator (non-voting)**

**Patricia Young, Alternate**

**James Hasenfus, Alternate**

**Jude Augusta, Alternate**

**Weezie Vance, Alternate**

**Stephen MacLeod, Alternate**

# ZONING BOARD OF ADJUSTMENT BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # | Applicant                      | Request   | Hearing Date | Outcome  |
|--------|--------------------------------|---|--------------|--|
| 22-06  | Shannon Alther, TMS Architects | Continuation of Case # 22-06: Application from Shannon Alther, TMS Architects, for a Use Variance to the terms of Zoning Ordinance Article III, Section 8.4.1.1, and asks that said terms be waived to permit new attached 3-car garage in area of existing asphalt and within 100' buffer zone, in Zone AR: Agricultural Residential, at property located at <u>51 Depot Road, Map 2, Lot 102.</u> | 01/26/2023   | <p><b>MOTION: To approve Case # 22-06. AMENDMENT TO THE MOTION: To add the following Conditions of Approval:</b></p> <p>1)To include, by reference, the five (5) criteria as presented in the variance application, and as presented by the applicant at the ZBA meeting of 11/17/2022;</p> <p>2)To include, by reference, the plan dated 12/27/2022 by TMS Architects as presented to the ZBA tonight (01/26/2023), to be included with the Building Permit;</p> <p>3)A Maintenance Agreement, in conformance with the manufacturer's recommendations for frequency, as described tonight (01/26/2023) will be submitted as part of the Building Permit;</p> <p>4)Prior to issuance of a Building Permit, the gutter system on the building will be tied into the paver system subsurface, in conformance with the manufacturer's recommendations.</p>  |
| 23-01  | Stephen and Jane Miller        | Case # 23-01: Application from Stephen and Jane Miller, for a <u>Variance</u> to the terms of Zoning Ordinance Article III, Section 7.2.1 and asks that said terms be waived to permit an accessory dwelling unit, in Zone AR: Agricultural Residential, at property located at <u>38 Depot Road, Map 8, Lot 83-10.</u>   | 01/26/2023   | <p><b>MOTION: To approve Case # 23-01, with the following Conditions of Approval:</b></p> <p>1)that the area requirements of Section 7.2.1.2 allow the 750 sqft requirement to be expanded for this Variance to 890 sqft. as shown on the plans and as discussed on the submittals made by the applicant; and,</p> <p>2)that the requirements of Section 7.2.1.6 allow the septic plan as presented be approved and accepted as satisfying the terms of the ordinance; and,</p> <p>3)that there will be no changes to the construction of the septic plan or to the ADU beyond that which was presented to the board tonight; and,</p> <p>4)that the five criteria, as presented by the applicant, be incorporated into this decision.</p> <p><b>Finding of Fact:</b> A) There was no way for the applicant to know the condition of the soils when he bought the house, because it was all subterranean, and no seller would let you dig it up prior to purchase. B) Both RCCD and the Septic Designer here tonight both said that the proposed Shelf Plan would as good, if not better, than the existing system; therefore, there is no adverse impact.</p> |

# ZONING BOARD OF ADJUSTMENT BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # | Applicant        | Request  | Hearing Date | Outcome   |
|--------|------------------|--|--------------|---|
| 23-02  | 5 Kensington LLC | Case # 23-02: Application from 5 Kensington, LLC for <u>Appeal of Administrative Decision</u> , alleges that the Building Inspector has made an error in the decision, determination, or requirement on 10/17/2022, to 5 Kensington, LLC, in relation to Article III, Section 9.3.24, and Article III, Section 13.3.14 of the Zoning Ordinance and hereby appeals said decision, which the applicant believes was made in error, for property located at <u>5 Kensington Road (Map 8 / Lot 22)</u> . | 02/23/2023   | <p><b>MOTION:</b> That the applicant be allowed to correspond with the Town's Land Use Attorney to pose questions and to discuss the particular matter within the purview of the two attorneys.<br/> <b>MOTION: FAILED</b></p> <p><b>MOTION:</b> To uphold the Building Inspector's decision in its entirety, thereby denying the appeal. The findings of fact that support this decision are:<br/> 1)The NH Handbook for ZBA (updated to 2022) discusses the intent of law that should be taken into account, "<i>where the ordinance defines the term in issue, the definition shall govern</i>" (Trotter v City of Lebanon).<br/> 2)The definition of "<i>structure</i>" is listed on page 12 of the Zoning Ordinance, and, in summary, states anything above or below ground, and it says attached directly to or indirectly to the ground.<br/> 3)The applicant's attorney recognized that a well is a structure.<br/> 4)The NHDES info sheet provided by a resident during Public Comment specified that the components of a well must be attached to the ground with grout.<br/> 5)Nowhere in the Zoning Ordinance is a "<i>well</i>" listed as a structure requiring a Special Exception.<br/> For those reasons, or Findings of Fact, the Building Inspector's decision was correct, and that decision should be upheld, and for the purposes of this case, a "<i>well</i>" should be considered a "<i>structure</i>".</p> <p><b>MOTION:</b> To approve Case # 23-03: The motion is to approve said relief, with the following conditions:<br/> 1)Incorporate by reference not only all of the representations made by counsel for Case 23-03, but all of the representations made by counsel for Case 23-02;<br/> 2)Must comply with all applicable State Statutes and Administrative Rules;<br/> 3)Removal of the existing septic system and restoration of the wetlands back to its pre-existing conditions;<br/> 4)Elimination and eradication of the Japanese Knotweed invasive plant species;<br/> 5)Provide a study, by a qualified hydrologist, to show that the proposed development will not adversely impact the aquifer.</p> |
| 23-03  | 5 Kensington LLC | Case # 23-03: Application from 5 Kensington, LLC for <u>Variance</u> , to the terms of the Zoning Ordinance Article III, Section 8.4.1.1, and Article III, Section 8.5.2, and asks that said terms be waived to permit well head within the Wetlands Conservation District setback, in Zone TC: Town Common District, at property located at <u>5 Kensington Road (Map 8 / Lot 22)</u> .   | 02/23/2023   |   |

# ZONING BOARD OF ADJUSTMENT BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # | Applicant                             | Request   | Hearing Date | Outcome  |
|--------|---------------------------------------|---|--------------|--|
| 23-04  | Christopher Rondeau and Dana Jaremko, | Case # 23-04: Application from Christopher Rondeau and Dana Jaremko, for an <u>Equitable Waiver of Dimensional Requirements</u> to the terms of Zoning Ordinance Article III, Section 8.4.1 and asks that said terms be waived to permit a newly constructed shed to remain in current location at 9 Cider Hill Road, in Zone AR: Agricultural Residential, at property located at <u>9 Cider Hill Road, Map 4, Lot 58-5.</u> | 05/25/2023   | <p><b>MOTION: To approve Case # 23-04:</b> with the following conditions:</p> <p>1) That there is no expansion of use of the shed;</p> <p>2) That there is no storage of hazardous chemicals in the shed;</p> <p><b>AMENDED MOTION</b> to add the additional conditions:</p> <p>3) To incorporate, by reference, the representations made by the applicant both in writing, in their application materials, and also verbally tonight during their presentation;</p> <p>4) To incorporate, by reference, the Building Inspector's Case Review memo of May 16, 2023, specifically regarding the statement that there shall be no hazardous chemicals stored in the structure of the shed.</p> |
| 23-05  | Seamus McGuire                        | Case # 23-05: Application from Seamus McGuire, for a <u>Special Exception</u> as provided for in Zoning Ordinance Article III, Section 4, to allow Medical Offices and Clinic (outpatient only), in Zone TCD: Town Common District, at property located at <u>87 Lafayette Road, Units 12-16, Map 8, Lot 87-1.</u>  | 06/22/2023   | <p><b>MOTION: To approve Case # 23-05:</b></p> <p><b>AMENDED MOTION:</b> To incorporate all testimony and materials presented as part of the ZBA application this evening. To limit the change in use to Physical Therapy, being requested.</p>  |
| 23-06  | Raymond Lawler                        | Case # 23-06: Application from Raymond Lawler, for <u>Relief from Building Code Requirements</u> as provided for in the <u>Building Code, Section 7.1.1.1.b</u> , and asks that said terms be waived to permit seasonal high-water table less than 24", in Zone A/R: Agricultural / Residential at property located at <u>340 Exeter Road, Map 6, Lot 22-2.</u>   | 09/29/2023   | <p><b>MOTION: To approve Case # 23-06:</b></p> <p><b>MOTION: To amend the approval</b> to incorporate herein by reference the applicant's three (3) reasons justifying his request for relief from the building code requirements as stated in his application.</p>  |
| 23-11  | David and Linda Coe                   | Case # 23-11: Application from David and Linda Coe, for an <u>Equitable Waiver of Dimensional Requirements</u> to the terms of Zoning Ordinance Article III, Section 7.7.1 and asks that said terms be waived to permit a boundary encroachment at 1 Coburn Woods Road, in Zone AR: Agricultural Residential, at property located at <u>1 Coburn Woods Road, Map 4, Lot 73-7.</u>   | 11/16/2023   | <p><b>MOTION: To Withdraw the application of Case #23-11 and Case # 23-12, without a Finding.</b></p>  |
| 23-12  | John R. Shaw                          | Case # 23-12: Application from John R. Shaw, for an <u>Equitable Waiver of Dimensional Requirements</u> to the terms of Zoning Ordinance Article III, Section 7.7.1 and asks that said terms be waived to permit a boundary encroachment at 86 Exeter Road, in Zone AR: Agricultural Residential, at property located at <u>86 Exeter Road, Map 4, Lot 73-5.</u>  | 11/16/2023   | <p><b>MOTION: To Withdraw the application of Case #23-11 and Case # 23-12, without a Finding.</b></p>  |



# ZONING BOARD OF ADJUSTMENT BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # | Applicant   | Request  | Hearing Date | Outcome   |
|--------|-------------|--|--------------|---|
| 23-09  | Frank Perry | Case # 23-09: Application from Frank Perry, for a Variance from the Hampton Falls Zoning Ordinance to the terms of: <u>Art. III, Sec. 7.7.1</u> from the required fifty-ft (50') setback from all lot lines; <u>Art. III, Sec. 8.5.1.2</u> setback from the one-hundred-ft (100') Prime Wetland buffer setback (RSA 482-A); <u>Art. III, Sec. 8.5.2</u> setback and buffer requirements for wetlands and surface waters; and from the <u>Building Code, Art. 7.1.1.1.a</u> natural soil depth of four feet (minimum) to bedrock for Septic Reserve Area (SRA); <u>Building Code, Art. 7.1.1.1.f</u> encroachment by the SRA upon the protective well radius; and asks that said terms be waived to permit the construction of a 2,233 sq. ft home. Existing horse barn to remain as detached structure, at property located at <u>63 Drinkwater Road, Map 4, Lot 70-2, in Zone A/R, Agricultural Residential</u> .   | 10/26/2023   | <b>MOTION:</b> To approve Case # 23-09: incorporating the five criteria the applicant presented, and, subject to the following Conditions of Approval:<br><b>AMENDED:</b> To include the elements of the Building Code, Art. 7.1.1.1 regarding the 5,000 square-foot Septic Reserve Area. |
| 23-10  | JTC NH LLC  | Case # 23-10: Application from JTC NH LLC, for 8 Variances from the Hampton Falls Zoning Ordinance to the terms of:<br>1) <u>Art. III, Sec. 4</u> – Table of Uses for Hampton Falls Zoning Districts, #8 Mixed-Use Development, to allow residential uses to exceed 40% of the first floor in a mixed-use development and to allow residential uses to face the street;<br>2) <u>Art. III, Sec. 5</u> – Table of Dimensional Requirements, max. building height, to allow for the construction of a building up to 58-ft in height where 35-ft is allowed in the BDS district;<br>3) <u>Art. III, Sec. 5</u> – Table of Dimensional Requirements, max. building footprint, to allow for the construction of a building with a footprint of up to 58,000-sqft, where 25,000-sqft is allowed in the BDS district;<br>4) <u>Art. III, Sec. 11.4.1</u> max. number of dwelling units relative to the existing number of dwelling units in Town, to allow for approximately 14.4% where 5% is allowed;<br>5) <u>Art. III, Sec. 11.4.5</u> max. allowable density for elderly housing development, to allow for 44.3 bedrooms/ac. where 8 bedrooms/ac. are allowed in the EMFH overlay district;<br>6) <u>Art. III, Sec. 11.5.1</u> number of required parking spaces for elderly housing developments, to allow for 158 parking spaces where 330 are required. The required parking ratio is 2.5 spaces/dwelling-unit. The project requests a ratio of 1.2 spaces/dwelling-unit to be allowed;<br>7) <u>Art. III, Sec. 11.5.3</u> max. number of bedrooms in an elderly housing building, to allow for 257 bedrooms where 24 are allowed;<br>8) <u>Art. III, Sec. 11.5.5</u> max. building footprint for elderly housing buildings, to allow for a footprint of up to 58,000-sqft where 10,000-sqft is allowed; and asks that said terms be waived to permit the construction of a mixed-use project that includes a 132-unit age-restricted multi-family development and approximately 6,000 sqft of retail space at property located at <u>12 Lafayette Road, Map 7, Lot 50 and Lot 51, in Zone BDS-Business District South</u> . | 10/26/2023   | <b>MOTION:</b> To Continue ZBA Case # 23-10 to the ZBA's meeting December 14, 2023.   |

# ZONING BOARD OF ADJUSTMENT BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case # | Applicant        | Request   | Hearing Date | Outcome  |
|--------|------------------|---|--------------|--|
| 23-08  | 3 Weare Road LLC | Case # 23-08: Application from 3 Weare Road LLC, for a <u>Variance</u> to the terms of <u>Article III, Section 1</u> , to permit a light commercial storage and vehicle maintenance use at the Property in addition to the existing single-family residential use, in Zone A/R, Agricultural Residential, at property located at <u>3 Weare Road, Map 1, Lot 21</u> . | 09/29/2023   | <p><b>MOTION: Regarding Case # 23-08: motion to deny.</b> A. Dittami's reasons he framed within the context of the NH State's publication: <i>The Zoning Board of Adjustment in New Hampshire: A Handbook for Local Officials, updated 2022 (p. vi)</i>. A. Dittami said that he thought it important to remember these points when considering Variances. "It has been said that the only reason zoning, as a comprehensive land use planning technique, has been upheld as constitutional in the courts is due to the existence of the ZBA as a 'constitutional safety valve'. The ZBA provides the necessary flexibility to ensure that the ordinance is applied equally to all property." Or specifically, if a property is unique (as the applicant has said), that the property is not unduly burdened. He continued quoting from the Handbook, stating that "Boards of Adjustment are established to provide for the satisfactory resolution of many of those situations without burdening the courts." (p.II-2) He said that "those situations" being when someone says that their property is unique, and has been somehow adversely affected by the zoning ordinance. He stated that if the property is not unique then the property is theoretically not entitled to a Variance. A. Dittami continued quoting from the Handbook, stating that "Variances are included in the zoning ordinance to prevent the ordinance from becoming confiscatory or unduly oppressive as applied to individual properties uniquely situated." (p.II-11) He stated that in this case, if all things considered were to be accepted as true, and it was truly unique, and it could only be continued to be used as that storage facility, the ZBA would be duty-bound to make the exception (and grant the Variance). He continued saying that if it is not unique, then the ZBA is duty-bound to uphold the oaths that they took to uphold the zoning ordinance and not grant the Variance.</p> <p>In terms of the applicant's assertion that the property is unique, A. Dittami stated that there are many properties in Hampton Falls with large barns and storage areas that are almost identical to the subject property. He stated that where he lives (on Fieldstone Lane) there are two large barns with storage areas, one has two acres, and one has one acre. On Drinkwater Road there is a property owned by the Merrills that is almost identical to the size and the buildings as the subject property. He stated that in the late Fall and Winter months he can see (from his house) the array of trucks and equipment in the barns and sheds on the Merrills property, and it is almost identical to the applicant's property.</p> <p>A.Dittami commented on the Portsmouth caselaw cited by the applicant that when the character of a property has changed, that it outsteps the zoning ordinance. A. Dittami said that that law also applies to the abutting properties and what that abutting property is or is becoming. In this case the abutting property is becoming more and more residential, he stated that there are several new homes, (not at the rate of MA.), but properties are becoming residential. He referenced the applicant's Exhibit 6 of the application; the aerial photo shows the subject property at the very edge is among several larger properties that can become residential properties in the residentially zoned area. A. Dittami said that when you take that one little spot out of the entire area and give it a use that is not authorized by the zoning ordinance, when it is not unique, the ZBA is effectively usurping the voters of the town by creating a spot zoning situation. One little piece of property in the middle of much larger pieces of property, that are all used for residential properties it <u>does</u> change the character. Any house that is now abutting it or will about it (as in the Portsmouth case) is going to be adversely affected by the existence of a property that is used for the purposes of mechanical repair, vehicle storage, and equipment storage.</p> |

# ZONING BOARD OF ADJUSTMENT BOARD – 2023 ACTIVITY; TOWN OF HAMPTON FALLS, NH

| Case #                      | Applicant              | Request    | Hearing Date   | Outcome |
|-----------------------------|------------------------|------------|--|---------|
| 3 Weare Road LLC Continued: | Case 23-08; Continued: | 09/29/2023 | <p>A.Dittami stated that the government use that was discussed earlier (Road Agent storing vehicles on site), has for many years in Town, been allowed in residential areas. Even in the 2014 regulations Table of Uses, the use of a property for a governmental purpose is allowed. So, when there were vehicles stored on the property, that were used to service the government's roads by the Town's Road Agent, that is clearly a governmental purpose. He stated that that is not a non-conforming use, that is an allowed use, so that would be an allowed use today under the zoning ordinance.</p> <p>A.Dittami stated that his understanding of the former Septic Tank Service business on the property was that the owner only had one (1) truck and that was why it was hard to get him scheduled. He continued that the whole discussion of the former septic business on site is irrelevant because the Table of Uses were established in the zoning ordinance in 2014, and that business had ceased to exist by that date, so that it does not matter now.</p> <p>If the ZBA allows, in the middle of a residential area, a commercial operation, unique to anything else in the area in Hampton Falls, (understanding that the Town of Seabrook may have different regulations across the street), he said that the tax maps show all parcels in the area as residential, so the applicant's parcel would be the only one that would be commercial, and it therefore does not make any sense to allow the Variance.</p> <p>A.Dittami brought up the fact raised by an abutter that when the property was listed for sale that it was advertised as a residential-agricultural use. He continued that the applicant is very well-versed in business, with several restaurants throughout the Seacoast. A.Dittami said that when someone opens a restaurant that you have to be concerned with the rules of zoning to understand the number of allowed seating and the right number of parking spaces, etc. He said that he finds it hard to believe that a similar evaluation was not done prior to the purchase of 3 Weare Rd. He said that the purpose of the ZBA is not to cure the lack of due diligence, rather the purpose of the ZBA is to make sure that the Town's zoning ordinances are fulfilled and do not unjustly harm somebody whose property has been changed. A change in a wetland boundary is a perfect example, where hypothetically if someone owned a lot that contained wetlands on it, and the lot was established in 1910-1920, and then, subsequently, in 1980 the wetland setback dimensions change that make the lot unbuildable, then that is a unique circumstance.</p> <p>A.Dittami finished his comments by reading the last line of the abutter's letter from Mr. Huberdeau: <i>"Can the Town trust an entity or person to observe the spirit of the ordinance who purchases a property and then proceeds to ignore wetland regulations, zoning ordinances and permitting processes?"</i> A. Dittami stated that he sees no reason why the ZBA should take that risk.</p> |         |



## ORDINANCES, PERMITS AND REGULATIONS - 2023

*The full text of all ordinances and regulations may be viewed at the Hampton Falls' Town Clerk's office, or online at: [www.hamptonfalls.org](http://www.hamptonfalls.org)*

| <b>Dept.</b>               | <b>Subject</b>                        | <b>Summary</b>  | <b>Contact Person</b>              |
|----------------------------|---------------------------------------|---|------------------------------------|
| <b>Animal Control</b>      |                                       | <b>Animal Control Officers: John H. McEachern III; Paul Michael; Jackson Crouse</b>   | <b>1-603-772-4716</b>              |
|                            | Dog Control                           | Dogs must be under owners' control at all times.  | Animal Control Officer             |
|                            | Dog Licenses                          | All dogs over three (3) months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31. | Town Clerk                         |
| <b>Building Department</b> |                                       | <b>Building Inspector: Mark Sikorski</b>  | <b>1-603-926-4618 x105</b>         |
|                            | Building Permit                       | Approved permit needed for construction to begin.   | Building Inspector                 |
|                            | Demolition                            | Permit required.  | Building Inspector                 |
|                            | Conditional Use Permit - ADU          | Approval needed from Planning Board, prior to Building Inspector review and issuance of permit.   | Building Inspector                 |
|                            | Condominium Conversion                | Approval needed from Planning Board, prior to Building Inspector review and issuance of permit.   | Building Inspector                 |
|                            | Electrical, Plumb & Mechanical Permit | N.H. Masters License required to obtain permit.   | Building Inspector                 |
|                            | Excavation                            | Homeowners may draw permits for work on their own dwelling, but not rental dwellings.   | Building Inspector                 |
|                            | Portable Toilets                      | Permits for excavating earth must be obtained before excavation begins.   | Building Inspector                 |
|                            | Lot Line Revision or Adjustment       | Required at any construction site without sanitation facilities.  | Building Inspector                 |
|                            | Signs                                 | Approved application needed from Planning Board prior to plans being recorded at Registry of Deeds.   | Building Inspector                 |
|                            | Site Plan Application                 | Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.  | Building Inspector                 |
|                            | Subdivision Application               | Approved application needed from Planning Board   | Building Inspector                 |
|                            | Swimming Pools                        | Approved application needed from Planning Board   | Building Inspector                 |
|                            | Voluntary Lot Merger                  | Building/electrical permit(s) required. (Pools must have security fence.)   | Building Inspector                 |
|                            | Wetlands Special Use Permit           | Approved application needed from Planning Board prior to plans being recorded at Registry of Deeds.   | Building Inspector                 |
|                            | Yard Sales                            | Approved permit needed from Planning Board.   | Building Inspector                 |
|                            |                                       | Permit required. (Two-yard sales allowed per year.)   | Building Inspector                 |
| <b>Cemetery</b>            |                                       | <b>Cemetery Trustee Chairman: Jonathan Bohm</b>   | <b>1-603-926-4618 x 101</b>        |
|                            | Oak Lawn Cemetery                     | Sale of lots.   | Town Clerk                         |
|                            | Cemetery Use                          | See By Laws for Town Owned Cemeteries of Hampton Falls, NH 03844.   | Town Clerk                         |
| <b>Conservation</b>        |                                       | <b>Conservation Commission Chair: Mary Ann Hill</b>   | ConservationChair@hamptonfalls.org |
|                            | Dredge & Fill                         | Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.  | File application with Town Clerk   |
|                            | Environmental                         | Any questions or concerns call.   | Building Inspector                 |
|                            | Timber Cutting                        | Permits for timber harvest must be obtained before cutting is started.  | Tax Collector                      |
|                            |                                       |   |                                    |



## ORDINANCES, PERMITS AND REGULATIONS - 2023

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| <u>Dept.</u>  | <u>Subject</u>       | <u>Summary</u>  | <u>Contact Person</u>       |
|---------------|----------------------|---|-----------------------------|
| <b>Fire</b>   |                      | <b>Fire Chief: Jay M. Lord</b>  | <b>1-603-926-5752</b>       |
|               | Brush Burning        | Permit required – phone messages are checked daily around 4 pm.   | Fire Warden, 1-603-926-5752 |
|               | Fireworks            | Permit required. Restrictions apply.  | Fire Chief 1-603-926-5752   |
|               | Furnace Inspection   | All heating systems need Fire Department review prior to installation and use.                            |                             |
| <b>Health</b> |                      | <b>Health Officer: Mark Sikorski</b>  | <b>1-603-926-4618 x105</b>  |
|               | Day Schools          | Inspections required.   | Health Officer              |
|               | Food, Sale of        | Inspection required.  | Health Officer              |
|               | Health               | Any questions or concerns call.   | Health Officer              |
|               | Night Camping        | Permit needed.  | Health Officer              |
|               | Failed Septic System | Failed septic system must be reported.  | Health Officer              |
|               | Test Pit Inspection  | Required before designing and/or constructing a septic system. See Building Inspector for an application. | Health Officer              |
|               | Septic System        | Inspection of the basal area also known as the bed bottom.  | Health Officer              |

|                   |                      |   |                             |
|-------------------|----------------------|---|-----------------------------|
| <b>Highway</b>    |                      | <b>Town Administrator: Karen Anderson</b>   | <b>1-603-926-4618 x 103</b> |
|                   | Driveways            | A permit must be obtained before constructing a driveway and before a building permit can be issued.  | Bldg. Insp. / Road Agent    |
|                   | Snow on Roads        | No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.  | Road Agent                  |
|                   | Scenic Roads         | Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way. | Building Inspector          |
|                   | <b>Scenic Roads:</b> |   |                             |
|                   |                      | Blake's Ln  | Nason Rd                    |
|                   |                      | Brimmer Ln  | Drinkwater Rd               |
|                   |                      | Brown Rd  | Frying Pan Ln               |
|                   |                      | Crank Rd  | Goodwin Rd                  |
|                   |                      | Curtis Rd   | King St                     |
|                   |                      | Depot Rd  | Mill Ln                     |
|                   |                      |   | Towle Farm Rd               |
|                   | Street Parking       | Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am  | Police Department           |
|                   | Thru Trucking        | No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.        | Road Agent                  |
| <b>Recreation</b> |                      | <b>Recreation Commission Chair: Lyn Stan</b>  |                             |
|                   | Depot Rd Landing     | Depot Road Landing is open to the public daily from one half hour before sunrise to one half-hour after sunset.   |                             |
|                   | Gov. Weare Park      | See Regulations, Governor Weare Park Field Use Application and Rate Schedule on Town Web Site   | Recreation Commission       |
|                   | Town Common          | Permit required for use of the Common. Signatures required from Department Heads.   | Department Heads            |

## ORDINANCES, PERMITS AND REGULATIONS - 2023

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| <b>Dept.</b>         | <b>Subject</b>                   | <b>Summary</b>  | <b>Contact Person</b>          |
|----------------------|----------------------------------|---|--------------------------------|
| <b>Police</b>        |                                  | <b>Police Chief: Ryan Veno</b>  | <b>1-603-926-4619</b>          |
|                      | False Alarms                     | Penalty of \$100 for the first five (5) false alarms and \$150 for each additional false alarm.   | Police Department              |
|                      | Littering                        | Prohibited.   | Police Department              |
|                      | Pistols                          | Permit available but not required.  | Police Department              |
|                      | Public Drinking                  | No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.   | Police Department              |
| <b>Solid Waste</b>   |                                  | <b>Recycling &amp; Solid Waste: Town Administrator: Karen Anderson</b>  | <b>1-603-926-4618 x103</b>     |
|                      | Curbside Pickup                  | Solid Waste is picked up on Thursdays and Recycling is picked up on Fridays.  | hamptonfallsdisposal@gmail.com |
|                      | Recycling Bins                   | Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.   | Town Clerk                     |
|                      | Tires-mounted<br>Tires-unmounted | Mounted tires, with rims are prohibited to be disposed at the Brush Dump.<br>Unmounted/rimless tires may be brought to the Brush Dump on Household Waste Days:<br>1 <sup>st</sup> Saturdays May through October.                          | Town Administrator             |
|                      | Yard Waste                       | Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property.<br>Yard waste from inside the borders of Hampton Falls may be brought to the Brush Dump or disposed on one's own property. | Town Administrator             |
|                      | Dump Stickers                    | Required for using the brush dump.  | Town Clerk                     |
| <b>Miscellaneous</b> |                                  | <b>Building Inspector: Mark Sikorski</b>  | <b>1-603-926-4618 x 105</b>    |
|                      | Sale: Any Goods                  | State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.  | Building Inspector             |
|                      | Solicitation                     | Permit required 16 days prior to soliciting   | Building Inspector             |
|                      | Taxi Cabs                        | License required, rates set by Selectmen  | Building Inspector             |



### CEMETERY TRUSTEES - 2023

The Cemetery Trustees are charged with the care and maintenance of Hampton Falls' seven cemeteries: Dodge, Old Brookside, New Brookside, Westview, Old Westview, Oak Lawn and Pike. These burial grounds are a significant piece of the town's vivid history, marking the final resting places for notable citizens and veterans of the American Revolution, The War of 1812, the Mexican and Spanish Wars, World Wars I and II, Korea, Vietnam, and the Persian Gulf Wars.

The Cemetery Trustees were pleased to welcome (for the second year) the Wreaths Across America volunteers who decorated veterans' graves with Holiday wreathes, honoring the service of those who have defended our nation. The audio tour "*If this Grave Could Talk*" continues (as established for the 2022 Tricentennial), with titanium QR codes affixed to cemetery signage to allow researchers and tourists information on the prominent ancestors of Hampton Falls.

After a thorough, multi-year investigation, the Trustees completed the first phase of assessing unsold plots in Westview, and were able to make 24 plots along Nason Road for sale. Using all available land in the existing cemeteries makes the best use of land and postpones the need for future cemetery development.



*Georgianna Swain, Sexton*

It was with great regret that the Trustees accepted the resignation of Georgianna Swain, Sexton. Georgi, who grew up across from the Brookside cemeteries, had a lifelong interest in cemeteries, and was appointed as Sexton in 2005. Over the years she assiduously recorded all of the existing gravestones which became the basis for our online database. Her knowledge of the Town's history will be greatly missed.

The Town Clerk handles the sale of cemetery plots, helping buyers select locations in Oak Lawn and now Westview, and then completing the deed recording with the County. In the past year the Town Clerk has initiated updated processes and has collaborated with the Cemetery Trustees to clarify and streamline communication that resulted in a simplified version of the Cemetery Trustee Bylaws, accessible online for those purchasing plots. Go to [www.hamptonfalls.org](http://www.hamptonfalls.org), Boards and Committees, Cemetery Trustees, Abridged Version of Bylaws for Town-owned Cemeteries 4 pgs.

**Respectfully submitted,**  
**Jonathan Bohm, Trustee Chair**  
**Tracy Healey-Beattie, Trustee**  
**Wendy Harrington, Trustee**

## HERITAGE COMMISSION - 2023

The Hampton Falls Heritage Commission (HC) met seven times in 2023, usually on the 2<sup>nd</sup> Wednesday of each month. And is comprised of the following four (4) members: Beverly Mutrie, Chair; Phil Chura; Mary Ann Hill; and Lou Gargiulo, Selectman.

The Heritage Commission's formation was approved by voters in 2008. According to NH RSA 674-44, the HC advises and assists other boards and commissions; conducts historic resource and monument inventories; educates residents on matters relating to historic preservation; provides information on historical resources; and serves as a resource for revitalization and renovation efforts. The HC can also accept and expend funds from a non-lapsing Heritage Fund, acquire and manage property in the name of the Town, and hold preservation easements.

The HC identified the following goals for 2023-2024:

- Update and make corrections to the HC's Historic Resources Guidebook.
- Put the Guidebook on the web with an interactive map.
- Finish the Hampton Falls Barn Survey.
- Recommend properties for nomination to the State Historic Register.
- Encourage another Commissioner to join the HC.

The HC requested the Planning Board's Ordinance and Regulations Review Committee (in September) to consider to be proactive by extending the town's Design Guidelines to all properties on Lafayette Road, especially those in the Town Common District. This would prevent a property owner from drastically altering the architectural style of an historic property's exterior. The current guidelines only apply to site plan review applications which happen when a major change to the land or its use is requested. Otherwise, the town has no control over the architectural style of any addition or change to a historic building.



The HC discussed having a Barn Tour once the Barn Survey was completed. A video is planned of several barns, with a barn structure expert as host, to explain the joinery of those sturdy agricultural structures. Historic barns are important to Hampton Falls' agricultural heritage, so the HC wants to learn and to document the significance.

The Chair was contacted by a resident to inquire about preservation mechanisms for historic houses, especially before they change ownership. Unfortunately, there is no way to prevent a historic building's demolition unless the owner wishes to add a Preservation Easement to the property. The HC only can adjudicate the town's Demolition Delay Ordinance that only applies for a finite time frame.

The owner of the former Elton Orchard property, on Drinkwater Road, obtained a historic hand-painted sign for their house, facilitated by the HC. The HC was also contacted regarding



obtaining a historic house and barn sign for Blue Chip Farm on Drinkwater Road. The HC provided information about the Barn Assessment Grant from the NH Preservation Alliance, and, information on the barn tax incentive, RSA 79-D, to the new owner of the Governor Weare property on Exeter Road. The HC encourages those with historic properties to purchase a sign to inform the public of your house's age and its original owner/builder. Having a sign educates HF residents about who the early residents were, when they settled their property, and how that contributed to the historic nature of Hampton Falls.

The HC hopes everyone with an historic property considers membership in the NH Preservation Alliance and attends the Old House and Barn Expo March 16 and March 17, 2024. Experts share useful information about repairing and preserving old houses and/or barns. You'll be amazed at how much there is to learn!

See: [www.nhpreservation.org/events-calendar/old-house-and-barn-expo-2024](http://www.nhpreservation.org/events-calendar/old-house-and-barn-expo-2024).

**Respectfully submitted,**  
***Beverly Mutrie, Chair***

## **HISTORICAL SOCIETY - “YOUR FUTURE IS A PRESENT FROM THE PAST” - 2023**

2023 has been busy and productive at the Historical Society Museum. Trustee meetings were held monthly on the second Thursday, at six. The community is encouraged to get involved and to share ideas. Agendas are full but with an enthusiastic and talented group of Trustees, the history of Hampton Falls is made relevant for all.

Renovations of the Museum remain ongoing. Curator Linda Hladik established a state-of-the-art Archival Room that was designed to utilize space and to be well organized for easy access and safe storage to protect valuable historic artifacts. Trustees Anne Coombs and Beverly Mutrie met weekly with the Curator to accession archival material. What was once the furnace room has been updated by Mark Thompson to accommodate fireproof file cabinets and I-T equipment.

Not only does the Historical Society have an efficient Treasurer in Wendy Harrington but she is also an expert facilitator for all I-T needs. Her grasp of technology has enhanced the Historical Society’s ability to utilize and improve communication, museum displays, and oral histories.

Hunter Stetz has focused his energy and ideas on the quaint East School House. An HVAC system was installed in 2023 which allows for climate control and preservation of artifacts, in addition to providing a welcoming atmosphere, in all seasons. An example of visitation was the third-grade class from LAS that came for a learning experience with their teacher, Lyndsey Mead. Trustee Stetz has additionally devoted much time to the Edgerly Farm Archeological Exhibit, and recently received a grant from the American Council of Learned Societies for that exhibit.

The storage shed is organized and efficient thanks to the efforts in 2023 of Shelley Parish. This Trustee’s photographic expertise and skill is a great asset to the Historical Society and to the Museum.

The Historical Society:

- supported the LAS school Tiger Trot in 2023 with a \$250.00 donation.
- Co-hosted, with the Library, a program on New England quilts.
- Received an historic quilt made by a member of the Batchelder family.
- Hosted a program on cemetery studies given by Wendy Harrington, that was presented to the New England Graveyard Association whom the Historical Society hosted at the Museum.
- Hosted a Holiday Open House that featured John Starvish Jr. and the pewter legends of Hampton Falls.
- Created an initiative by Ward Dilmore in partnership with Exeter Fine Crafts to bring talented crafts folk together to enrich combined resources.

The Historical Society depends on membership and involvement to maintain Museum exhibits and events. Membership has greatly increased following the efforts of Karen Sabatini, Anne Coombs, and Beverly Mutrie. The “*We’re not Dusty*” banner promoted membership. Visit the Historical Society at [hfhistoricalsociety.org](http://hfhistoricalsociety.org) or find us on Facebook and Instagram for all Museum happenings. Please support the HFHS with your 2024 membership. E-mail: [hfhsnh@gmail.com](mailto:hfhsnh@gmail.com). The passing of Robert Perkins, former Historical Society Trustee and Boston Post Cane recipient along with John Parker, a longtime friend and donator to the Museum left the Historical Society

Board and the community saddened. Another significant former Trustee, Carolyn Petit, retired but remains a vital resource on Town history. To this end, we enthusiastically welcome Ted Brooks to the Historical Society Board. Ted and his wife Julie have brought new vitality to their home, the Raspberry Farm.

Whether you are an established resident or newer to Town, look forward to upcoming programs and participation in the rich history of Hampton Falls!

**Respectfully submitted,**  
***Tracy Healey-Beattie, President***  
***Anne Coombs, Secretary***  
***Ward Dilmore, Trustee***  
***Wendy Harrington, Treasurer***  
***Linda Hladik, Collections Committee***

***Ted Brooks, Trustee***  
***Beverly Mutrie, Trustee***  
***Shelley Parish, Trustee***  
***Karen Sabatini, Trustee***  
***Hunter Stetz, Trustee***  
***Mark Thompson, Trustee***



### **JOINT LOSS MANAGEMENT - 2023**

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of March, June, September and December 2023 to review department activity, to review recommendations from the NH Department of Labor, Health and Safety, and to get updated on needed corrections and suggestions for future training.

During 2023, the Committee reviewed Worker's Compensation claims for a summer camp counselor who was injured and firefighter inhalation claims as the result of an illegal burn where dangerous materials were found. Projects completed included fencing around farm equipment on the Library grounds and the repair of the cement apron at the Public Safety Building. Projects for 2024 include securing the railing next to the police parking area and repairing the cement walkways at the Public Safety Building. Continued efforts may be needed to eradicate bees near the Police Department door and the front of the Town Office.

**Respectfully submitted,**  
***Karen Anderson, Town Administrator***  
***Ryan Veno, Police Chief***  
***Mark Sikorski, Building Inspector***  
***Alexis Garrant, Fire Lieutenant***  
***Joanna Meighan, Library Director, Recorder***

### **OLD STAGE ROAD BRIDGE COMMITTEE - 2023**

In 2023, the Old Stage Road Bridge continued to serve as a popular attraction and scenic destination for runners, bicyclists and strollers of all ages. Renovated in 2009, the bridge is an example of a community project accomplished solely by volunteers and private donations – without the use of public funds. The volunteer Old Stage Road Bridge committee is again grateful this year for the Hampton Falls Fire Department's donation of the beautiful holiday wreath at the entrance to the Bridge.

Copies of a flyer titled: "The Old Stage Road Bridge: A Community Bridge Raising" that tells the story of the Bridge's historical significance and its rehabilitation, are available at Hampton Falls Town Hall. There is a video of the construction process available on YouTube with this same title as the brochure. In addition, there is a scannable QR code, located at the Hampton Falls entrance to the Bridge, that will open this video.



**Respectfully submitted,**  
***Judy Wilson, Chairperson***



### **SCHOLARSHIPS: HELEN F. BATCHELDER & RICHARD B. SANBORN - 2023**

It was the Centennial celebration of **Helen F. Batchelder** when a group of eight townspeople initiated the scholarship in her honor. A lifelong Hampton Falls resident and engaged member of the town, she was best known as the Hampton Falls Librarian for forty-five (45) years.

When **Richard B. Sanborn** retired in 2007, a scholarship was created to honor his more than forty (40+) years as the town's beloved Lincoln Akerman School (LAS) Principal and Science Teacher. That scholarship comes from the LAS Parent Teachers Organization.

The scholarship purpose is two-fold: one, to provide funds for academic needs such as books, computers and tuition, and second, to recognize a student's effort and to affirm their achievements and character. The following exemplary 2023 students were awarded scholarships:

#### **HELEN F. BATCHELDER SCHOLARSHIP:**

Daniel D. Blakenship  
Camille B. Patenaude  
Maia A. Santora  
Samuel M. Siedzik  
Tanyon Q. Ziolkowski

#### **RICHARD B. SANBORN SCHOLARSHIP:**

Andrew R. Kriner  
Camille B. Patenaude  
James R. Thompson  
Grace A. Vander Els

Scholarship funds have depleted in recent years and as a result, the awards of the Batchelder Scholarship are less than they should be. It is a sincere and humble request that the Scholarship Committee asks for your help. Checks can be sent to:

Helen F. Batchelder Scholarship Fund  
Post Office Box 5  
Hampton Falls, NH 03844

Thank-you from the Scholarship Fund Trustees!

**Respectively submitted,**

***Tracy Healey-Beattie, Chair***  
***Carol Christie, Trustee***  
***Michel Hastings, Trustee***  
***Karen Hopwood, Trustee***

***Jodi Kriner, Trustee***  
***Didier Matel, Trustee***  
***Jill Thompson-Stetz, Trustee***

facebook.com/hamptonfallsscholarships

Website: [www.hfscholarships.weebly.com](http://www.hfscholarships.weebly.com)

### **MOSQUITO CONTROL - 2023**

The rainy summer of 2023 resulted in an increase in disease activity in New Hampshire. All three mosquito borne viruses were detected throughout the state. There were two human cases of Jamestown Canyon Virus detected in Bedford and Belmont and one human case of West Nile Virus in Pembroke. A wild turkey from Farmington tested positive for Eastern Equine Encephalitis (EEE) as well as mosquitoes from Exeter and Fremont. In Stratham, mosquitoes tested positive for West Nile Virus. Fourteen samples of mosquitoes tested positive for Jamestown Canyon Virus in eight communities including Kensington. There were also two human cases of the tick-borne disease, Powassan Virus. Find out more about ticks and tick prevention at <https://tickfreeNH.org>. Diseases spread by mosquitoes and ticks will remain a public health concern in the future.

Adult mosquitoes were monitored weekly throughout Hampton Falls. Mosquitoes collected in traps were identified to species and sent to the State Lab in Concord where they were tested for EEE, West Nile Virus and Jamestown Canyon Virus. No disease activity was detected in Hampton Falls mosquitoes in 2023.

The Mosquito Control Program in Hampton Falls includes trapping and identifying adult mosquitoes for disease testing at the State Lab, monitoring wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when needed should a public health issue arise. Field work begins in April when mosquito larvae are found in stagnant water such as salt marshes, swamps, cattail marshes, woodland pools, ditches and other wet areas. Dragon Mosquito uses a naturally occurring biological product called *Bti* to control mosquito larvae in wetlands. *Bti* will not harm people, pets and other animals, aquatic life, birds, bees or other insects. Dragon Mosquito also used *Natular*, an organic biological product, to control disease carrying mosquitoes in catch basins.

Residents who do not want mosquito treatment to occur in wetlands on their property may use the *No-Spray Registry* online at [www.dragonmosquito.com/no-spray-registry](http://www.dragonmosquito.com/no-spray-registry) or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep records current, you need to submit your request annually. Inquiries may be emailed to [help@dragonmosquito.com](mailto:help@dragonmosquito.com) or call the office with questions at 603-734-4144.

**Respectfully submitted,**  
**Sarah MacGregor; President**  
**Dragon Mosquito Control, Inc.**  
**603-734-4144**  
[www.dragonmosquito.com](http://www.dragonmosquito.com)



## **GOVERNMENT BUILDINGS**

### **Town Hall**

Over the years, the Town Hall has served as a meeting place for the community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and other organizations. Hampton Falls Grange No. 171 met in the building for 128 years from 1892 to 2020. As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Heritage Commission, Recreation Commission, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions. In 2019, the Board of Selectmen established video recording of meetings held in the meeting hall, so that meeting videos can be viewed live or on demand through the Town's web site. In 2022, HVAC mini-splits were installed in the Meeting Room in time for the Tricentennial events. In 2023 ten (10) almost twelve-foot tall, historic windows were restored



and paid for with Frying Pan Lane funds. Two (2) Clara Brown paintings (see photo) were generously donated to the Town Hall Meeting Room by the artist's daughter Lisa Brown-Kucharski. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator for information.

### **Town Hall Grounds**

The gardens continue to beautify the grounds around the Town Hall. Maintenance of the sprinkler system and flower beds is done by contractors. Funds are included in the annual budget to pay for the costs of these services. Jack Fernery was very instrumental in the design and supplying many of the beautiful plants.

### **Historical Society Museum**

In the past, the Capital Improvement Program Committee and the Board of Selectmen have supported establishment of a Capital Reserve Fund for repairs to the Town buildings. A structural survey of the Historical Society Museum building took place in 2016 and again in 2020 with a number of needs identified. In 2023, historic windows were restored in the Museum with costs for that work paid with Frying Pan Lane funds. The Historical Society renovated a former kitchen into an Archival Room in 2023.

**Respectfully submitted,**

***Karen Anderson, Town Administrator***

### **AMERICAN LEGION POST 35 - 2023**

During 2023, the veterans of Hamptons American Legion Post 35 continued to be active in the Hampton Falls community.

Post 35 sponsors the *American Legion Oratorical Contest* as well as the prestigious *Boys and Girls State Programs* at Winnacunnet High School. Post 35 also offers the *Roland Paige Scholarship*, which provides two Winnacunnet High School seniors with \$1,000 scholarships.

All veteran graves in Hampton Falls were decorated with an American flag for Memorial Day, with the help of Post members Robert Woodes and Paul Fitzgerald. A tremendous crowd of Hampton Falls residents came out to pay their respects at the annual Memorial Day ceremony on the Town Common. The guest speaker was Retired Air Force Reserve Chief Master Sergeant Alex Reno. CMSgt Reno, who was deployed to Qatar in support of *Operation Enduring Freedom* and *Operation Iraqi Freedom*, and who offered very moving remarks. Post 35 also placed a wreath in honor of fallen veterans from Hampton Falls.

Post 35 acknowledges future leaders with the *American Legion School Award Medal Program*. Students are often awarded for their scholastic achievements, but American Legion Post 35 believes that students should also be praised when they demonstrate strong qualities of character and good citizenship. The award is given to a boy and a girl in the graduating class who exemplify the following six (6) qualities that define character: courage, honor, leadership, patriotism, scholarship and service.

Post 35 conducted the annual Veterans Day ceremony in Hampton Falls that was well attended. The invocation and benediction were offered by Reverend Ken Lawrence of the First Baptist Church of Hampton Falls. The guest speaker was Robert Niver, who served in the Marine Corps and was stationed in South Korea immediately following the Korean War.

The veterans of Post 35 helped conduct the second annual *Wreaths Across America* event in Hampton Falls. The event took place on December 16, when wreaths were placed on 214 veterans' graves in nine cemeteries for the holidays.

**Respectfully submitted,**  
**G. Berkley Bennett, Jr., Commander**



### **WELFARE - 2023**

Hampton Falls welfare is handled by Welfare Officer Pamela Mattingly and in 2023 inquiries for assistance were primarily for rental assistance resulting in expenses of over \$14,000. The Emergency Rental Assistance Program administered by Southern New Hampshire Services and Rockingham County resulted in many individuals and families from Rockingham County being placed at a local hotel. When that assistance program ended, Hampton Falls was required to handle requests for assistance when other resources were not available. A grant from Rockingham County for \$12,000 helped to offset this expense.

When an applicant needs food, referrals are made to local food pantries that provide assistance on an emergency basis. During the winter season, applicants are referred to the Fuel Assistance Program at Community Action to assist with heating costs.

The Board of Selectmen has adopted the NH Municipal Association's guidelines for the administration of welfare and beginning in 2024 the Town Administrator will handle welfare applications.

**Respectfully submitted,**  
***Karen Anderson, Town Administrator***

### **HEALTH AGENCIES - 2023**

The town's annual operating budget includes funds for social service agencies that submit requests to the Board of Selectmen for funding. Funds are released upon a request from the agency. During 2023, funds were allocated to Aids Response Seacoast, American Red Cross, CASA, Haven, Friends RSVP, Southern NH Services, Rockingham Nutrition, NH SPCA, TASC and Waypoint. These agencies assist Hampton Falls residents in numerous ways and the Town appreciates having the health agencies available to our residents.

**Respectfully submitted,**  
***Karen Anderson, Town Administrator***

**SUMMARY INVENTORY OF VALUATION  
(MS-1) - 2023**

**FINANCIAL**

**Value of Land Only**

|                       |             |
|-----------------------|-------------|
| Current Use           | 492,487     |
| Preservation Easement | 4,400       |
| Residential           | 293,321,800 |
| Commercial/Industrial | 28,090,100  |

**Value of Buildings Only**

|                       |             |
|-----------------------|-------------|
| Residential           | 474,671,600 |
| Manufactured Housing  | 1,625,800   |
| Commercial/Industrial | 70,015,800  |
| Preservation Easement | 41,400      |

|                  |            |
|------------------|------------|
| Public Utilities | 10,012,800 |
|------------------|------------|

|                                     |             |
|-------------------------------------|-------------|
| Valuation before Exemptions Allowed | 878,276,187 |
|-------------------------------------|-------------|

|                            |             |
|----------------------------|-------------|
| Blind Exemption            | 0           |
| Elderly Exemptions         | (2,880,000) |
| Disabled Exemptions        | (300,000)   |
| Solar Energy Exemption     | (186,660)   |
| Wind Powered Energy Exemp. | (13,000)    |

|  |             |
|--|-------------|
| Net Valuation which Tax Rate for Town, County and Local Education Tax is computed  | 874,896,527 |
| Less Public Utilities  | 10,012,800  |
| Net Valuation without utilities which tax rate for State Education Tax is computed | 864,883,727 |

**RECAPITULATION OF TAX RATE**

|  |             |
|--|-------------|
| Net Assessed Valuation with utilities    | 874,896,527 |
| Net Assessed Valuation without utilities | 864,883,727 |
| Tax Rate                                 | 12.95       |

|   |            |
|---|------------|
| Less: Estimated War Services Tax Credit | (67,100)   |
| Net Property Tax Commitment             | 11,251,895 |

**TAX RATE BREAKDOWN**

|                                   |                   |
|-----------------------------------|-------------------|
| Municipal                         | 2.46              |
| County                            | .53               |
| Local School                      | 8.87              |
| State School                      | 1.09              |
| Tax Rate                          | 12.95             |
| <b>Total Gross Property Taxes</b> | <b>10,493,930</b> |

**REPORT**

**FOR THE  
TOWN OF HAMPTON FALLS  
for the calendar year  
ended  
December 31, 2023**

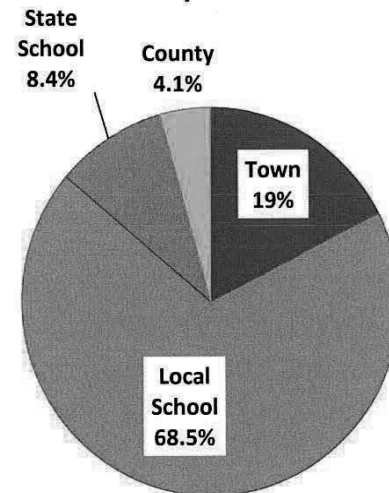
**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

*Board  
Of  
Selectmen*

*Ed Beattie, Chair  
Lou Gargiulo, Vice Chairman  
Mark R. Lane, Selectman*

**Hampton Falls Tax Rate  
2023= \$12.95**





**TOWN OF  
HAMPTON FALLS,  
NEW HAMPSHIRE**

**2024**

**Town Warrant  
&  
Town Budget**





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**WARRANT**

## Hampton Falls

The inhabitants of the Town of Hampton Falls in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session)**

Date: February 6, 2024  
Time: 7:00 PM  
Location: Town Hall  
Details: 1 Drinkwater Road, Hampton Falls

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: March 12, 2024  
Time: 8:00 AM – 8:00 PM  
Location: Lincoln Akerman School  
Details: Voting on all articles and elected officials.

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 29, 2024 a true and attested copy of this document was posted at the place of meeting and at the Hampton Falls Post Office and that an original was delivered to the Town Clerk.

| Name           | Position      | Signature |
|----------------|---------------|-----------|
| Edward Beattie | Chairman      |           |
| Lou Gargiulo   | Vice Chairman |           |
| Mark Lane      | Selectman     |           |



**Article 01 Election of Town Officials**

To choose all necessary Town Officers for the year ensuing.

| Position                    | No. of Vacancies | Term Length |
|-----------------------------|------------------|-------------|
| Moderator                   | 1                | 2 years     |
| Selectman                   | 1                | 3 years     |
| Library Trustee             | 1                | 3 years     |
| Supervisor of the Checklist | 1                | 6 years     |
| Planning Board              | 2                | 3 years     |
| Trustee of the Trust Funds  | 1                | 3 Years     |
| Cemetery Trustee            |                  | 3 years     |

☐ Yes ☐ No

**Article 02 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article I, Section 4, Replace the definition of Fireworks Sales Establishments with "Fireworks, as in NH RSA 160-B and 160-C as amended."  
Recommended by the Planning Board

**Article 03 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 4, H2 Retail Uses, add additional words "Fireworks (per NH RSA 160-B and C) NOT permitted."  
Recommended by the Planning Board

**Article 04 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 4, L1 Wholesale Uses, add additional words "Fireworks (per NH RSA 160-B and C) NOT permitted."  
Recommended by the Planning Board

**Article 05 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 4, L2 Warehousing Uses, add additional words "Fireworks (per NH RSA 160-B and C) NOT permitted."  
Recommended by the Planning Board



**Article 06 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article I, Section 4, Add definition of "Short-Term Rental". "Short-Term Rental" means any individually or collectively owned single-family house or dwelling unit or group of units in a condominium, cooperative, or timeshare, or owner-occupied residential home that is offered for a fee and for less than 30 consecutive days. Short-term rentals are residential uses of the property and do not include a unit that is used for any nonresidential use, including retail, restaurant, banquet space, event center or another similar use."

Recommended by the Planning Board

**Article 07 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 4, A, Residential Uses, add new use: "11. Short-Term Rental", permitted "P" in all zones, add additional words "Per Zoning Ordinance Definition".

Recommended by the Planning Board

**Article 08 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 4, J, Lodging Establishments, add new use: "5. Short-Term Rental", permitted "P" in all zones, add additional words "Per Zoning Ordinance Definition".

Recommended by the Planning Board

**Article 09 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article I, Section 4, Add definition of "Vape Shop". "Vape Shop" means any premises primarily dedicated to the display, sale, distribution, delivery, offering, furnishing, or marketing of electronic smoking devices, liquid nicotine, liquid nicotine containers or vapor products.

Recommended by the Planning Board



**Article 10 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Article III, Section 4, H2 Retail Uses, add additional words "Vape Shops NOT permitted".  
Recommended by the Planning Board

**Article 11 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

New Definition: Add Art. I, Sec. 4 – Digital Sign. A digital sign is a video-style panel, one or two-sided, capable of displaying either text or photos. Digital signs, if utilized, would only replace the Change Panel portion of a sign as defined in Art. IV, Sec. 3.2.2.2.4. Either method of panel—digital or manual change panel—would be allowed per sign.

Add Art IV, Sec. 3.3.3.1 Digital Sign.

Add Art. IV, Sec. 3.3.3.1.1 Digital signage shall be allowed in BDS and BDN Districts in place of the "change panel" as listed in Art. IV Sec. 3.2.2.2.4 and shall be no greater than 30% of total allowed freestanding sign size. Only one digital sign (either one or two sided) is allowed per parcel.

Add Art. IV, Sec. 3.3.3.1.2 As per Zoning Article IV section 3.2.1.6 no moving, flashing or animated signs are permitted. Images displayed on the digital sign must be static and non-moving. This prohibition includes blinking or scrolling text or animated images. Frequency of change between static images on sign shall be no closer than 1 minute apart. This change time may be adjusted by the Code Enforcement Officer as necessary to minimize effects on neighboring properties or distraction to persons traveling on public roads.

Add Art. IV, Sec. 3.3.3.1.3 Brightness output of the digital sign must be reduced to a maximum of 50% after dusk. This brightness level may be adjusted by the Code Enforcement Officer, including a requirement that signage be turned off between midnight and dawn, as necessary to minimize effects on neighboring properties or distraction to persons traveling on public roads.

Add Art. IV, Sec. 3.3.3.1.4 The use of distracting or glaring colors is prohibited. Examples are lime green, pink and orange or those mimicking emergency vehicles.

Add Art. IV, Sec. 3.3.3.1.5 New or revised site plans will require identification of digital signage as part of Planning Board Site Plan Approval.

Add Art. IV, Sec. 3.3.3.1.6 Upon approval of digital sign application, all other methods of signage except primary business sign are prohibited, excluding political signs.

Recommended by the Planning Board

**Article 12 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Add Art. I, Sec. 4 - Dancing Sign. A dancing sign is a fan driven tube sign meant to actively "dance" or move when in operation.

Add Art. IV, Sec. 3.2.1.7 and Art. IV Sec. 3.2.2.7: Dancing Signs are prohibited in all districts.

Recommended by Planning Board





**Article 13 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Add Art. I, Sec. 4 - Sign Board or Sandwich Board. A Sign Board or Sandwich Board is a freestanding sign normally folded open and self-supporting. The sign message may appear on one or both sides of the board.

Add Art. IV, Sec. 3.2.1.8 – Sandwich Board or Sign Board for Single Business in “BDN and BDS Districts”;

and Add Art. IV Sec. 3.2.2.8: Sandwich Board or Sign Board for Multi-Business Sites in “BDN and BDS Districts”;

Sandwich Board/Sign Board signs shall be kept at least 15-feet inland of the “Fog Line” of a public way, or edge of pavement onto the parcel which utilizes the sign. The board can only advertise goods or services available on the parcel on which it is placed. One (1) sandwich board/ sign board sign is allowed per parcel.

Recommended by the Planning Board

**Article 14 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance, Add Art I, Sec. 4 - Feather Flag Sign. A feather flag sign is a temporary upright outdoor sign made of flexible lightweight fabric with a sturdy frame that is affixed to a pole driven into the ground or supported by an individual stand, which contains language for advertisement, greeting, or other messaging purposes.

Add Art. IV, Sec. 3.2.1.9 and Add Art. IV Sec. 3.2.2.9: Feather flag signs are prohibited in all districts.

Recommended by the Planning Board

**Article 15 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the title of the Town of Hampton Falls Zoning Ordinance, Art. IV, Sec. 3.2.1.5: Banners for Single Business in “BDS, BDN and TCD Districts”,  
to read: Art. IV, Sec. 3.2.1.5: Banners for Single Business in “BDN and BDS Districts”.

Amend the title of Art. IV, Sec. 3.2.2.5: Banners for Multi-Business in “BDS, BDN and TCD Districts”,

to read: Art. IV, Sec. 3.2.2.5: Banners for Multi-Business in “BDN and BDS Districts”.

Amend Art. IV, Sec. 3.3.2 Billboard signs, Dancing signs, and Feather signs are not permitted in any district in Town.

Recommended by the Planning Board



**Article 16 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance Art. IV, Sec. 3.3.4 (under Applicable Rules for All Signs in All Districts) Each sign shall be constructed of durable material and shall be maintained in a high state of repair at all times. Any sign, banner, flag or pennant which becomes in disrepair may be removed upon order of the Code Enforcement Officer if not refurbished, repaired, or removed after sixty (60) days written notice. (Amended March 1988)  
Recommended by the Planning Board

**Article 17 Amend Zoning Ordinance**

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

Amend the Town of Hampton Falls Zoning Ordinance to add a new Art. IV, Sec. 3.4 Table of Sign Types listing the various sign types and whether each type is permitted or prohibited in each zoning district, along with references to the applicable sections of the Zoning Ordinance.  
Recommended by the Planning Board

**Article 18 Operating Budget**

Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,597,047? Should this article be defeated, the default budget shall be \$3,483,572 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) Recommended by the Board of Selectmen  
(Note: This warrant article [Operating Budget] does not include appropriations in any other warrant article)

**Article 19 Electric Aggregation**

Shall the town vote to adopt the Hampton Falls Electric Aggregation Plan which authorizes the Board of Selectmen to implement a Community Power Aggregation program as described therein. Community Power Aggregation programs, pursuant to State Statute RSA 53-E, allow municipalities to purchase electric energy supply on behalf of their residents and businesses with the goals of allowing more local control of energy sources, lowering relative costs, expanding access to renewable energy sources, and supporting the development of innovative energy projects.  
(Majority Vote Required)



**Article 20 Highway Maintenance Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Eleven Thousand Dollars (\$311,000) to be placed in the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and town roads, using \$70,140 Highway Block Grant to offset this amount, with the remaining to be raised through taxation. If the grant is not fully received, the remainder to be raised through taxation. (Majority Vote Required)  
Recommended by the Board of Selectmen  
As of 12/31/2023 this fund had a balance of \$131,582.08

**Article 21 Replace Fire Department Radios**

To see if the town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000) for the purchase and service of emergency radios and related equipment for the Fire Department. (Majority Vote Required) Recommended by the Board of Selectmen

**Article 22 Public Safety Building HVAC**

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to update the HVAC systems in the Public Safety Building as recommended by the town's Energy Committee. System to include two (2) new 48,000 BTU hyper heat pumps and ten (10) ceiling cassettes, thermostatically and independently controllable. Said appropriation to be offset by \$12,333 in remaining ARPA funds.  
(Majority Vote Required) Not Recommended by the Board of Selectmen

**Article 23 Fire Truck Capital Reserve Fund**

To see if the Town will vote to raise and appropriate Fifty Thousand Dollars (\$50,000) to be placed in the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of purchasing a replacement tank truck for the Fire Department. The intent is to raise funds over the next five years towards the purchase of the vehicle. As of December 31, 2023 the balance in that account was \$2,707.24. (Majority Vote Required) Recommended by the Board of Selectmen

**Article 24 Mosquito Control**

To see if the town will vote to raise and appropriate the sum of Twenty-One Thousand Dollars (\$21,000) for the purpose of a mosquito control program that will include early detection system for diseases, larviciding and spot adulticiding in 2024. (Majority Vote Required) Recommended by the Board of Selectmen

**Article 25 Police Vehicle Capital Reserve Fund**

To see if the Town will vote to raise and appropriate Forty-Seven Thousand Four Hundred Eighty-Nine-Dollars (\$47,489) to be placed in the Police Vehicle Capital Reserve Fund established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video cameras and radar. This appropriation to be offset by a grant of \$47,489 that was received in 2022. This is an audit requirement. No tax impact. As of 12/31/2023 this fund had a balance of \$49,062.85 (Majority Vote Required)  
Recommended by the Board of Selectmen



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**Article 26     Library Long-Term Strategic Plan**

To see if the town will vote to raise and appropriate the sum of Thirty-One Thousand Seven Hundred Fifty Dollars (\$31,750) for the purpose of engaging a strategic planning consultant to develop a long-term strategic plan for the library and authorize the Library Trustees to utilize donation funds for this purpose. This article to be non-lapsing for two years. No amount to be raised from taxation. No tax impact (Majority Vote Required) Recommended by the Board of Selectmen

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**Article 27     Change Polling Hours**

Polling hours in the Town of Hampton Falls are now 8:00 AM to 8:00 PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 8:00 AM and close at 7:00 PM for all regular state elections beginning on September 10, 2024? (Majority Vote Required)





Proposed Budget  
Hampton Falls

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 24, 2024

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position             | Signature |
|-------------------|----------------------|-----------|
| Edward B. Beattie | Selectman Chairman   |           |
| Lou Gargiulo      | Selectman Vice-Chair |           |
| mark Lane         | Selectman            |           |
|                   |                      |           |
|                   |                      |           |
|                   |                      |           |
|                   |                      |           |
|                   |                      |           |
|                   |                      |           |
|                   |                      |           |
|                   |                      |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Appropriations

| Account                          | Purpose                                      | Article | Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023 | Proposed Appropriations for period<br>ending 12/31/2024 |                   |
|----------------------------------|--|---------|---|---|---|-------------------|
|                                  |  |         |   |   | (Recommended)   | (Not Recommended) |
| <b>General Government</b>        |  |         |   |   |   |                   |
| 4130                             | Executive                                    | 18      | \$142,873                                       | \$144,115   | \$149,770   | \$0               |
| 4140                             | Election, Registration, and Vital Statistics | 18      | \$107,139                                       | \$117,999   | \$132,698   | \$0               |
| 4150                             | Financial Administration                     | 18      | \$103,729                                       | \$105,188   | \$179,926   | \$0               |
| 4152                             | Property Assessment                          |         | \$48,891  | \$41,792  | \$0   | \$0               |
| 4153                             | Legal Expense                                | 18      | \$10,002  | \$9,500   | \$9,500   | \$0               |
| 4155                             | Personnel Administration                     | 18      | \$485,662                                       | \$580,876   | \$659,084   | \$0               |
| 4191                             | Planning and Zoning                          | 18      | \$14,611  | \$24,315  | \$24,193  | \$0               |
| 4194                             | General Government Buildings                 | 18      | \$54,841  | \$64,200  | \$66,565  | \$0               |
| 4195                             | Cemeteries                                   | 18      | \$16,253  | \$18,200  | \$21,220  | \$0               |
| 4196                             | Insurance Not Otherwise Allocated            | 18      | \$39,240  | \$40,240  | \$43,772  | \$0               |
| 4197                             | Advertising and Regional Associations        |         | \$0   | \$0   | \$0   | \$0               |
| 4198                             | Contingency                                  |         | \$0   | \$0   | \$0   | \$0               |
| 4199                             | Other General Government                     |         | \$0   | \$0   | \$0   | \$0               |
| General Government Subtotal      |  |         | \$1,023,241                                     | \$1,126,425                                       | \$1,286,728   | \$0               |
| <b>Public Safety</b>             |  |         |   |   |   |                   |
| 4210                             | Police                                       | 18      | \$594,112                                       | \$673,322   | \$666,342   | \$0               |
| 4215                             | Ambulances                                   | 18      | \$70,329  | \$105,664   | \$139,875   | \$0               |
| 4220                             | Fire   | 18      | \$231,772                                       | \$203,574   | \$218,000   | \$0               |
| 4240                             | Building Inspection                          | 18      | \$62,234  | \$62,760  | \$64,427  | \$0               |
| 4290                             | Emergency Management                         | 18      | \$12,977  | \$11,975  | \$10,950  | \$0               |
| 4299                             | Other Public Safety                          |         | \$0   | \$0   | \$0   | \$0               |
| Public Safety Subtotal           |  |         | \$971,424                                       | \$1,057,295                                       | \$1,099,594   | \$0               |
| <b>Airport/Aviation Center</b>   |  |         |   |   |   |                   |
| 4301                             | Airport Administration                       |         | \$0   | \$0   | \$0   | \$0               |
| 4302                             | Airport Operations                           |         | \$0   | \$0   | \$0   | \$0               |
| 4309                             | Other Airport                                |         | \$0   | \$0   | \$0   | \$0               |
| Airport/Aviation Center Subtotal |  |         | \$0   | \$0   | \$0   | \$0               |
| <b>Highways and Streets</b>      |  |         |   |   |   |                   |
| 4311                             | Highway Administration                       |         | \$0   | \$0   | \$0   | \$0               |
| 4312                             | Highways and Streets                         | 18      | \$515,250                                       | \$500,329   | \$500,329   | \$0               |
| 4313                             | Bridges                                      |         | \$0   | \$0   | \$0   | \$0               |
| 4316                             | Street Lighting                              | 18      | \$4,776   | \$4,300   | \$4,300   | \$0               |
| 4319                             | Other Highway, Streets, and Bridges          |         | \$0   | \$0   | \$0   | \$0               |
| Highways and Streets Subtotal    |  |         | \$520,026                                       | \$504,629   | \$504,629   | \$0               |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Appropriations

| Account                                   | Purpose                            | Article | Expenditures for | Appropriations    | Proposed Appropriations for period |                                 |
|---|------------------------------------|---------|------------------|-------------------|------------------------------------|---------------------------------|
|   |                                    |         | period ending    | for period ending | ending 12/31/2024                  | (Recommended) (Not Recommended) |
|   |                                    |         | 12/31/2023       | 12/31/2023        |                                    |                                 |
| <b>Sanitation</b>                         |                                    |         |                  |                   |                                    |                                 |
| 4321                                      | Sanitation Administration          |         | \$0              | \$0               | \$0                                | \$0                             |
| 4323                                      | Solid Waste Collection             | 18      | \$145,330        | \$152,350         | \$150,050                          | \$0                             |
| 4324                                      | Solid Waste Disposal               | 18      | \$141,535        | \$128,964         | \$126,200                          | \$0                             |
| 4325                                      | Solid Waste Facilities Clean-Up    |         | \$0              | \$0               | \$0                                | \$0                             |
| 4326                                      | Sewage Collection and Disposal     |         | \$0              | \$0               | \$0                                | \$0                             |
| 4329                                      | Other Sanitation                   |         | \$0              | \$0               | \$0                                | \$0                             |
| Sanitation Subtotal                       |                                    |         | \$286,865        | \$279,314         | \$276,250                          | \$0                             |
| <b>Water Distribution and Treatment</b>   |                                    |         |                  |                   |                                    |                                 |
| 4331                                      | Water Administration               |         | \$0              | \$0               | \$0                                | \$0                             |
| 4332                                      | Water Services                     |         | \$0              | \$0               | \$0                                | \$0                             |
| 4335                                      | Water Treatment                    |         | \$0              | \$0               | \$0                                | \$0                             |
| 4338                                      | Water Conservation                 |         | \$0              | \$0               | \$0                                | \$0                             |
| Water Distribution and Treatment Subtotal |                                    |         | \$0              | \$0               | \$0                                | \$0                             |
| <b>Electric</b>                           |                                    |         |                  |                   |                                    |                                 |
| 4351                                      | Electric Administration            |         | \$0              | \$0               | \$0                                | \$0                             |
| 4352                                      | Generation                         |         | \$0              | \$0               | \$0                                | \$0                             |
| 4353                                      | Purchase Costs                     |         | \$0              | \$0               | \$0                                | \$0                             |
| 4354                                      | Electric Equipment Maintenance     |         | \$0              | \$0               | \$0                                | \$0                             |
| 4359                                      | Other Electric Costs               |         | \$0              | \$0               | \$0                                | \$0                             |
| Electric Subtotal                         |                                    |         | \$0              | \$0               | \$0                                | \$0                             |
| <b>Health</b>                             |                                    |         |                  |                   |                                    |                                 |
| 4411                                      | Health Administration              | 18      | \$0              | \$350             | \$350                              | \$0                             |
| 4414                                      | Pest Control                       | 18      | \$24,933         | \$27,080          | \$6,080                            | \$0                             |
| 4415                                      | Health Agencies and Hospitals      | 18      | \$9,000          | \$17,750          | \$16,000                           | \$0                             |
| 4419                                      | Other Health                       |         | \$0              | \$0               | \$0                                | \$0                             |
| Health Subtotal                           |                                    |         | \$33,933         | \$45,180          | \$22,430                           | \$0                             |
| <b>Welfare</b>                            |                                    |         |                  |                   |                                    |                                 |
| 4441                                      | Welfare Administration             |         | \$2,154          | \$5,750           | \$0                                | \$0                             |
| 4442                                      | Direct Assistance                  | 18      | \$17,296         | \$0               | \$3,950                            | \$0                             |
| 4444                                      | Intergovernmental Welfare Payments |         | \$0              | \$0               | \$0                                | \$0                             |
| 4445                                      | Vendor Payments                    |         | \$0              | \$0               | \$0                                | \$0                             |
| 4449                                      | Other Welfare                      |         | \$0              | \$0               | \$0                                | \$0                             |
| Welfare Subtotal                          |                                    |         | \$19,450         | \$5,750           | \$3,950                            | \$0                             |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Appropriations

| Account                               | Purpose  | Article | Expenditures for | Appropriations    | Proposed Appropriations for period |                   |
|---------------------------------------|--|---------|------------------|-------------------|------------------------------------|-------------------|
|                                       |  |         | period ending    | for period ending | ending 12/31/2024                  |                   |
|                                       |  |         | 12/31/2023       | 12/31/2023        | (Recommended)                      | (Not Recommended) |
| <b>Culture and Recreation</b>         |  |         |                  |                   |                                    |                   |
| 4520                                  | Parks and Recreation                               | 18      | \$38,379         | \$38,010          | \$45,177                           | \$0               |
| 4550                                  | Library  | 18      | \$200,804        | \$201,994         | \$214,863                          | \$0               |
| 4583                                  | Patriotic Purposes                                 | 18      | \$543            | \$600             | \$600                              | \$0               |
| 4589                                  | Other Culture and Recreation                       |         | \$0              | \$0               | \$0                                | \$0               |
| Culture and Recreation Subtotal       |  |         | \$239,726        | \$240,604         | \$260,640                          | \$0               |
| <b>Conservation and Development</b>   |  |         |                  |                   |                                    |                   |
| 4611                                  | Conservation Administration                        | 18      | \$14,215         | \$10,900          | \$14,700                           | \$0               |
| 4612                                  | Purchase of Natural Resources                      |         | \$0              | \$0               | \$0                                | \$0               |
| 4619                                  | Other Conservation                                 |         | \$0              | \$1,000           | \$0                                | \$0               |
| 4631                                  | Redevelopment and Housing Administration           |         | \$0              | \$0               | \$0                                | \$0               |
| 4632                                  | Other Redevelopment and Housing                    |         | \$0              | \$0               | \$0                                | \$0               |
| 4651                                  | Economic Development Administration                |         | \$0              | \$0               | \$0                                | \$0               |
| 4652                                  | Economic Development                               |         | \$0              | \$0               | \$0                                | \$0               |
| 4659                                  | Other Economic Development                         |         | \$0              | \$0               | \$0                                | \$0               |
| Conservation and Development Subtotal |  |         | \$14,215         | \$11,900          | \$14,700                           | \$0               |
| <b>Debt Service</b>                   |  |         |                  |                   |                                    |                   |
| 4711                                  | Principal - Long Term Bonds, Notes, and Other Debt | 18      | \$120,000        | \$120,000         | \$120,000                          | \$0               |
| 4721                                  | Interest - Long Term Bonds, Notes, and Other Debt  | 18      | \$10,700         | \$10,700          | \$8,026                            | \$0               |
| 4723                                  | Interest on Tax and Revenue Anticipation Notes     | 18      | \$0              | \$100             | \$100                              | \$0               |
| 4790                                  | Other Debt Service Charges                         |         | \$0              | \$0               | \$0                                | \$0               |
| Debt Service Subtotal                 |  |         | \$130,700        | \$130,800         | \$128,126                          | \$0               |
| <b>Capital Outlay</b>                 |  |         |                  |                   |                                    |                   |
| 4901                                  | Land   |         | \$0              | \$0               | \$0                                | \$0               |
| 4902                                  | Machinery, Vehicles, and Equipment                 |         | \$340,000        | \$340,000         | \$0                                | \$0               |
| 4903                                  | Buildings  |         | \$0              | \$0               | \$0                                | \$0               |
| 4909                                  | Improvements Other than Buildings                  |         | \$0              | \$100,000         | \$0                                | \$0               |
| Capital Outlay Subtotal               |  |         | \$340,000        | \$440,000         | \$0                                | \$0               |





New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Appropriations

|                                       |                               | Expenditures for<br>period ending<br>12/31/2023 |     | Appropriations<br>for period ending<br>12/31/2023 |     | Proposed Appropriations for period<br>ending 12/31/2024 |                   |
|---------------------------------------|-------------------------------|---|-----|---|-----|---|-------------------|
| Account                               | Purpose                       | Article   |     |   |     | (Recommended)   | (Not Recommended) |
| Operating Transfers Out               |                               |   |     |   |     |   |                   |
| 4911                                  | To Revolving Funds            |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4912                                  | To Special Revenue Funds      |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4913                                  | To Capital Projects Funds     |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4914A                                 | To Airport Proprietary Fund   |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4914E                                 | To Electric Proprietary Fund  |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4914O                                 | To Other Proprietary Fund     |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4914S                                 | To Sewer Proprietary Fund     |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4914W                                 | To Water Proprietary Fund     |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4918                                  | To Non-Expendable Trust Funds |   | \$0 | \$0   | \$0 | \$0   |                   |
| 4919                                  | To Fiduciary Funds            |   | \$0 | \$0   | \$0 | \$0   |                   |
| Operating Transfers Out Subtotal      |                               |   | \$0 | \$0   | \$0 | \$0   |                   |
| Total Operating Budget Appropriations |                               |   |     |   |     | \$3,597,047   | \$0               |



Special Warrant Articles

| Account   | Purpose                  | Article | Proposed Appropriations for period<br>ending 12/31/2024 |                   |
|---|--------------------------|---------|---|-------------------|
|   |                          |         | (Recommended)   | (Not Recommended) |
| 4550  | Library                  | 26      | \$31,750  | \$0               |
| Purpose: Library Strategic Plan                   |                          |         |   |                   |
| 4915  | To Capital Reserve Funds | 20      | \$311,000   | \$0               |
| Purpose: Highway Maintenance Capital Reserve Fund |                          |         |   |                   |
| 4915  | To Capital Reserve Funds | 23      | \$50,000  | \$0               |
| Purpose: Fire Equipment Capital Reserve Fund      |                          |         |   |                   |
| 4915  | To Capital Reserve Funds | 25      | \$47,489  | \$0               |
| Purpose: Police Vehicle Capital Reserve Fund      |                          |         |   |                   |
| Total Proposed Special Articles                   |                          |         | \$440,239   | \$0               |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Individual Warrant Articles

| Account                                 | Purpose                            | Article | Proposed Appropriations for period<br>ending 12/31/2024 |                   |
|---|------------------------------------|---------|---|-------------------|
|   |                                    |         | (Recommended)   | (Not Recommended) |
| 4414                                    | Pest Control                       | 24      | \$21,000  | \$0               |
| Purpose: Mosquito Control               |                                    |         |   |                   |
| 4902                                    | Machinery, Vehicles, and Equipment | 21      | \$140,000   | \$0               |
| Purpose: Replace Fire Department Radios |                                    |         |   |                   |
| 4909                                    | Improvements Other than Buildings  | 22      | \$0   | \$90,000          |
| Purpose: Public Safety Building HVAC    |                                    |         |   |                   |
| Total Proposed Individual Articles      |                                    |         | \$161,000   | \$90,000          |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Revenues

| Account                              | Source   | Article | Actual Revenues for<br>period ending<br>12/31/2023 | Estimated Revenues for<br>period ending<br>12/31/2023 | Estimated Revenues for<br>period ending<br>12/31/2024 |
|--------------------------------------|--|---------|--|---|---|
| <b>Taxes</b>                         |  |         |  |   |   |
| 3120                                 | Land Use Change Taxes for General Fund           |         | \$0  | \$0   | \$0   |
| 3180                                 | Resident Taxes                                   |         | \$0  | \$0   | \$0   |
| 3185                                 | Yield Taxes                                      | 18      | \$0  | \$10  | \$10  |
| 3186                                 | Payment in Lieu of Taxes                         | 18      | \$0  | \$0   | \$3,000   |
| 3187                                 | Excavation Tax                                   |         | \$0  | \$0   | \$0   |
| 3189                                 | Other Taxes                                      |         | \$0  | \$0   | \$0   |
| 3190                                 | Interest and Penalties on Delinquent Taxes       | 18      | \$0  | \$23,000  | \$23,000  |
| Taxes Subtotal                       |  |         | \$0  | \$23,010  | \$26,010  |
| <b>Licenses, Permits, and Fees</b>   |  |         |  |   |   |
| 3210                                 | Business Licenses and Permits                    | 18      | \$0  | \$4,000   | \$4,000   |
| 3220                                 | Motor Vehicle Permit Fees                        | 18      | \$0  | \$800,000   | \$765,000   |
| 3230                                 | Building Permits                                 | 18      | \$0  | \$40,000  | \$40,000  |
| 3290                                 | Other Licenses, Permits, and Fees                | 18      | \$0  | \$25,000  | \$25,000  |
| Licenses, Permits, and Fees Subtotal |  |         | \$0  | \$869,000   | \$834,000   |
| <b>From Federal Government</b>       |  |         |  |   |   |
| 3311                                 | Housing and Urban Development                    |         | \$0  | \$0   | \$0   |
| 3312                                 | Environmental Protection                         |         | \$0  | \$0   | \$0   |
| 3313                                 | Federal Emergency                                |         | \$0  | \$0   | \$0   |
| 3314                                 | Federal Drug Enforcement                         |         | \$0  | \$0   | \$0   |
| 3319                                 | Other Federal Grants and Reimbursements          |         | \$0  | \$0   | \$0   |
| From Federal Government Subtotal     |  |         | \$0  | \$0   | \$0   |
| <b>State Sources</b>                 |  |         |  |   |   |
| 3351                                 | Shared Revenues - Block Grant                    |         | \$0  | \$0   | \$0   |
| 3352                                 | Meals and Rooms Tax Distribution                 | 18      | \$0  | \$227,056   | \$175,000   |
| 3353                                 | Highway Block Grant                              | 18, 20  | \$0  | \$70,146  | \$150,140   |
| 3354                                 | Water Pollution Grant                            |         | \$0  | \$0   | \$0   |
| 3355                                 | Housing and Community Development                |         | \$0  | \$0   | \$0   |
| 3356                                 | State and Federal Forest Land Reimbursement      |         | \$0  | \$0   | \$0   |
| 3357                                 | Flood Control Reimbursement                      |         | \$0  | \$0   | \$0   |
| 3359                                 | Railroad Tax Distribution                        |         | \$0  | \$22,500  | \$0   |
| 3360                                 | Water Filtration Grants                          |         | \$0  | \$0   | \$0   |
| 3361                                 | Landfill Closure Grants                          |         | \$0  | \$0   | \$0   |
| 3369                                 | Other Intergovernmental Revenue from State of NH | 18      | \$0  | \$0   | \$22,500  |
| 3379                                 | Intergovernmental Revenues - Other               |         | \$0  | \$0   | \$0   |
| State Sources Subtotal               |  |         | \$0  | \$319,702   | \$347,640   |





New Hampshire  
Department of  
Revenue Administration

2024  
MS-636

Revenues

| Account  | Source  | Article | Actual Revenues for<br>period ending<br>12/31/2023 | Estimated Revenues for<br>period ending<br>12/31/2023 | Estimated Revenues for<br>period ending<br>12/31/2024 |
|--|---|---------|--|---|---|
| <b>Charges for Services</b>                      |   |         |  |   |   |
| 3401   | Income from Departments                               | 18      | \$0  | \$15,000  | \$15,000  |
| 3402   | Water Supply System Charges                           |         | \$0  | \$0   | \$0   |
| 3403   | Sewer User Charges                                    |         | \$0  | \$0   | \$0   |
| 3404   | Garbage-Refuse Charges                                |         | \$0  | \$0   | \$0   |
| 3405   | Electric User Charges                                 |         | \$0  | \$0   | \$0   |
| 3406   | Airport Fees  |         | \$0  | \$0   | \$0   |
| 3409   | Other Charges   |         | \$0  | \$0   | \$0   |
| <b>Charges for Services Subtotal</b>             |   |         | <b>\$0</b>   | <b>\$15,000</b>                                       | <b>\$15,000</b>                                       |
| <b>Miscellaneous Revenues</b>                    |   |         |  |   |   |
| 3500   | Special Assessments                                   |         | \$0  | \$0   | \$0   |
| 3501   | Sale of Municipal Property                            | 18      | \$0  | \$3,500   | \$3,500   |
| 3502   | Interest on Investments                               | 18      | \$0  | \$7,000   | \$7,500   |
| 3503   | Other   | 18      | \$0  | \$0   | \$7,500   |
| 3504   | Fines and Forfeits                                    |         | \$0  | \$0   | \$0   |
| 3506   | Insurance Dividends and Reimbursements                |         | \$0  | \$0   | \$0   |
| 3508   | Contributions and Donations                           | 26      | \$0  | \$0   | \$31,750  |
| 3509   | Revenue from Misc Sources Not Otherwise<br>Classified |         | \$0  | \$7,500   | \$0   |
| <b>Miscellaneous Revenues Subtotal</b>           |   |         | <b>\$0</b>   | <b>\$18,000</b>                                       | <b>\$50,250</b>                                       |
| <b>Interfund Operating Transfers In</b>          |   |         |  |   |   |
| 3911   | From Revolving Funds                                  |         | \$0  | \$0   | \$0   |
| 3912   | From Special Revenue Funds                            |         | \$0  | \$17,000  | \$0   |
| 3913   | From Capital Projects Funds                           |         | \$0  | \$0   | \$0   |
| 3914A  | From Airport Proprietary Fund                         |         | \$0  | \$0   | \$0   |
| 3914E  | From Electric Proprietary Fund                        |         | \$0  | \$0   | \$0   |
| 3914O  | From Other Proprietary Fund                           |         | \$0  | \$0   | \$0   |
| 3914S  | From Sewer Proprietary Fund                           |         | \$0  | \$0   | \$0   |
| 3914W  | From Water Proprietary Fund                           |         | \$0  | \$0   | \$0   |
| 3915   | From Capital Reserve Funds                            |         | \$0  | \$323,000   | \$0   |
| 3916   | From Trust and Fiduciary Funds                        | 18      | \$0  | \$10,400  | \$9,000   |
| 3917   | From Conservation Funds                               |         | \$0  | \$0   | \$0   |
| <b>Interfund Operating Transfers In Subtotal</b> |   |         | <b>\$0</b>   | <b>\$350,400</b>                                      | <b>\$9,000</b>  |
| <b>Other Financing Sources</b>                   |   |         |  |   |   |
| 3934   | Proceeds from LT Notes/Bonds/Other<br>Sources         |         | \$0  | \$100,000   | \$0   |
| 9998   | Amount Voted from Fund Balance                        | 25      | \$0  | \$0   | \$47,489  |
| 9999   | Fund Balance to Reduce Taxes                          |         | \$0  | \$0   | \$0   |
| <b>Other Financing Sources Subtotal</b>          |   |         | <b>\$0</b>   | <b>\$100,000</b>                                      | <b>\$47,489</b>                                       |
| <b>Total Estimated Revenues and Credits</b>      |   |         | <b>\$0</b>   | <b>\$1,695,112</b>                                    | <b>\$1,329,389</b>                                    |



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Budget Summary**

| <b>Item</b>                                   | <b>Period ending<br/>12/31/2024</b> |
|---|-------------------------------------|
| Operating Budget Appropriations               | \$3,597,047                         |
| Special Warrant Articles                      | \$440,239                           |
| Individual Warrant Articles                   | \$161,000                           |
| Total Appropriations                          | \$4,198,286                         |
| Less Amount of Estimated Revenues & Credits   | \$1,329,389                         |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$2,868,897</b>                  |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-DTB

Default Budget of the Municipality  
**Hampton Falls**

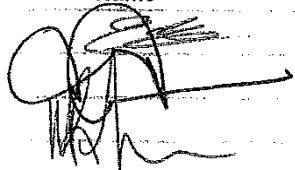
For the period beginning January 1, 2024 and ending December 31, 2024

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 24, 2024

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name   | Position      | Signature    |
|--|---------------|--------------|
|  | Chairman      | Ed Beattie   |
|  | Vice Chairman | Lou Gargiolo |
|  | Selectman     | Mark Lane    |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-DTB

Appropriations

| Account                          | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget |
|----------------------------------|--|------------------------------|----------------------------|----------------------------|----------------|
| <b>General Government</b>        |  |                              |                            |                            |                |
| 4130                             | Executive                                    | \$144,115                    | \$0                        | \$0                        | \$144,115      |
| 4140                             | Election, Registration, and Vital Statistics | \$117,999                    | \$14,699                   | \$0                        | \$132,698      |
| 4150                             | Financial Administration                     | \$105,188                    | \$50,648                   | \$0                        | \$155,836      |
| 4152                             | Property Assessment                          | \$41,792                     | \$0                        | (\$41,792)                 | \$0            |
| 4153                             | Legal Expense                                | \$9,500                      | \$0                        | \$0                        | \$9,500        |
| 4155                             | Personnel Administration                     | \$560,876                    | \$102,549                  | \$0                        | \$663,425      |
| 4191                             | Planning and Zoning                          | \$24,315                     | \$0                        | \$0                        | \$24,315       |
| 4194                             | General Government Buildings                 | \$64,200                     | \$0                        | \$0                        | \$64,200       |
| 4195                             | Cemeteries                                   | \$18,200                     | \$0                        | \$0                        | \$18,200       |
| 4196                             | Insurance Not Otherwise Allocated            | \$40,240                     | \$2,939                    | \$0                        | \$43,179       |
| 4197                             | Advertising and Regional Associations        | \$0                          | \$0                        | \$0                        | \$0            |
| 4198                             | Contingency                                  | \$0                          | \$0                        | \$0                        | \$0            |
| 4199                             | Other General Government                     | \$0                          | \$0                        | \$0                        | \$0            |
| General Government Subtotal      |  | \$1,126,425                  | \$170,835                  | (\$41,792)                 | \$1,255,468    |
| <b>Public Safety</b>             |  |                              |                            |                            |                |
| 4210                             | Police                                       | \$651,746                    | \$0                        | \$0                        | \$651,746      |
| 4215                             | Ambulances                                   | \$105,664                    | \$0                        | \$0                        | \$105,664      |
| 4220                             | Fire   | \$203,574                    | \$0                        | \$0                        | \$203,574      |
| 4240                             | Building Inspection                          | \$62,760                     | \$0                        | \$0                        | \$62,760       |
| 4290                             | Emergency Management                         | \$11,975                     | \$0                        | \$0                        | \$11,975       |
| 4299                             | Other Public Safety                          | \$0                          | \$0                        | \$0                        | \$0            |
| Public Safety Subtotal           |  | \$1,035,719                  | \$0                        | \$0                        | \$1,035,719    |
| <b>Airport/Aviation Center</b>   |  |                              |                            |                            |                |
| 4301                             | Airport Administration                       | \$0                          | \$0                        | \$0                        | \$0            |
| 4302                             | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0            |
| 4309                             | Other Airport                                | \$0                          | \$0                        | \$0                        | \$0            |
| Airport/Aviation Center Subtotal |  | \$0                          | \$0                        | \$0                        | \$0            |
| <b>Highways and Streets</b>      |  |                              |                            |                            |                |
| 4311                             | Highway Administration                       | \$0                          | \$0                        | \$0                        | \$0            |
| 4312                             | Highways and Streets                         | \$481,283                    | \$10,579                   | \$0                        | \$491,862      |
| 4313                             | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0            |
| 4316                             | Street Lighting                              | \$4,300                      | \$0                        | \$0                        | \$4,300        |
| 4319                             | Other Highway, Streets, and Bridges          | \$0                          | \$0                        | \$0                        | \$0            |
| Highways and Streets Subtotal    |  | \$485,583                    | \$10,579                   | \$0                        | \$496,162      |





New Hampshire  
Department of  
Revenue Administration

2024  
MS-DTB

Appropriations

| Account                                   | Purpose                            | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget |
|---|------------------------------------|------------------------------|----------------------------|----------------------------|----------------|
| <b>Sanitation</b>                         |                                    |                              |                            |                            |                |
| 4321                                      | Sanitation Administration          | \$0                          | \$0                        | \$0                        | \$0            |
| 4323                                      | Solid Waste Collection             | \$152,350                    | \$0                        | \$0                        | \$152,350      |
| 4324                                      | Solid Waste Disposal               | \$126,964                    | \$0                        | \$0                        | \$126,964      |
| 4325                                      | Solid Waste Facilities Clean-Up    | \$0                          | \$0                        | \$0                        | \$0            |
| 4326                                      | Sewage Collection and Disposal     | \$0                          | \$0                        | \$0                        | \$0            |
| 4329                                      | Other Sanitation                   | \$0                          | \$0                        | \$0                        | \$0            |
| Sanitation Subtotal                       |                                    | \$279,314                    | \$0                        | \$0                        | \$279,314      |
| <b>Water Distribution and Treatment</b>   |                                    |                              |                            |                            |                |
| 4331                                      | Water Administration               | \$0                          | \$0                        | \$0                        | \$0            |
| 4332                                      | Water Services                     | \$0                          | \$0                        | \$0                        | \$0            |
| 4335                                      | Water Treatment                    | \$0                          | \$0                        | \$0                        | \$0            |
| 4338                                      | Water Conservation                 | \$0                          | \$0                        | \$0                        | \$0            |
| Water Distribution and Treatment Subtotal |                                    | \$0                          | \$0                        | \$0                        | \$0            |
| <b>Electric</b>                           |                                    |                              |                            |                            |                |
| 4351                                      | Electric Administration            | \$0                          | \$0                        | \$0                        | \$0            |
| 4352                                      | Generation                         | \$0                          | \$0                        | \$0                        | \$0            |
| 4353                                      | Purchase Costs                     | \$0                          | \$0                        | \$0                        | \$0            |
| 4354                                      | Electric Equipment Maintenance     | \$0                          | \$0                        | \$0                        | \$0            |
| 4359                                      | Other Electric Costs               | \$0                          | \$0                        | \$0                        | \$0            |
| Electric Subtotal                         |                                    | \$0                          | \$0                        | \$0                        | \$0            |
| <b>Health</b>                             |                                    |                              |                            |                            |                |
| 4411                                      | Health Administration              | \$350                        | \$0                        | \$0                        | \$350          |
| 4414                                      | Pest Control                       | \$6,080                      | \$0                        | \$0                        | \$6,080        |
| 4415                                      | Health Agencies and Hospitals      | \$17,750                     | \$0                        | \$0                        | \$17,750       |
| 4419                                      | Other Health                       | \$0                          | \$0                        | \$0                        | \$0            |
| Health Subtotal                           |                                    | \$24,180                     | \$0                        | \$0                        | \$24,180       |
| <b>Welfare</b>                            |                                    |                              |                            |                            |                |
| 4441                                      | Welfare Administration             | \$5,750                      | \$0                        | \$0                        | \$5,750        |
| 4442                                      | Direct Assistance                  | \$0                          | \$0                        | \$0                        | \$0            |
| 4444                                      | Intergovernmental Welfare Payments | \$0                          | \$0                        | \$0                        | \$0            |
| 4445                                      | Vendor Payments                    | \$0                          | \$0                        | \$0                        | \$0            |
| 4449                                      | Other Welfare                      | \$0                          | \$0                        | \$0                        | \$0            |
| Welfare Subtotal                          |                                    | \$5,750                      | \$0                        | \$0                        | \$5,750        |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-DTB

Appropriations

| Account                               | Purpose  | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget |
|---------------------------------------|--|------------------------------|----------------------------|----------------------------|----------------|
| <b>Culture and Recreation</b>         |  |                              |                            |                            |                |
| 4520                                  | Parks and Recreation                               | \$38,010                     | \$2,000                    | \$0                        | \$40,010       |
| 4550                                  | Library  | \$201,994                    | \$0                        | \$0                        | \$201,994      |
| 4583                                  | Patriotic Purposes                                 | \$600                        | \$0                        | \$0                        | \$600          |
| 4589                                  | Other Culture and Recreation                       | \$0                          | \$0                        | \$0                        | \$0            |
| Culture and Recreation Subtotal       |  | \$240,604                    | \$2,000                    | \$0                        | \$242,604      |
| <b>Conservation and Development</b>   |  |                              |                            |                            |                |
| 4611                                  | Conservation Administration                        | \$10,900                     | \$0                        | \$0                        | \$10,900       |
| 4612                                  | Purchase of Natural Resources                      | \$0                          | \$0                        | \$0                        | \$0            |
| 4619                                  | Other Conservation                                 | \$0                          | \$0                        | \$0                        | \$0            |
| 4631                                  | Redevelopment and Housing Administration           | \$0                          | \$0                        | \$0                        | \$0            |
| 4632                                  | Other Redevelopment and Housing                    | \$0                          | \$0                        | \$0                        | \$0            |
| 4651                                  | Economic Development Administration                | \$0                          | \$0                        | \$0                        | \$0            |
| 4652                                  | Economic Development                               | \$0                          | \$0                        | \$0                        | \$0            |
| 4659                                  | Other Economic Development                         | \$0                          | \$0                        | \$0                        | \$0            |
| Conservation and Development Subtotal |  | \$10,900                     | \$0                        | \$0                        | \$10,900       |
| <b>Debt Service</b>                   |  |                              |                            |                            |                |
| 4711                                  | Principal - Long Term Bonds, Notes, and Other Debt | \$120,000                    | \$0                        | \$0                        | \$120,000      |
| 4721                                  | Interest - Long Term Bonds, Notes, and Other Debt  | \$10,700                     | \$2,675                    | \$0                        | \$13,375       |
| 4723                                  | Interest on Tax and Revenue Anticipation Notes     | \$100                        | \$0                        | \$0                        | \$100          |
| 4790                                  | Other Debt Service Charges                         | \$0                          | \$0                        | \$0                        | \$0            |
| Debt Service Subtotal                 |  | \$130,800                    | \$2,675                    | \$0                        | \$133,475      |
| <b>Capital Outlay</b>                 |  |                              |                            |                            |                |
| 4901                                  | Land   | \$0                          | \$0                        | \$0                        | \$0            |
| 4902                                  | Machinery, Vehicles, and Equipment                 | \$0                          | \$0                        | \$0                        | \$0            |
| 4903                                  | Buildings  | \$0                          | \$0                        | \$0                        | \$0            |
| 4909                                  | Improvements Other than Buildings                  | \$0                          | \$0                        | \$0                        | \$0            |
| Capital Outlay Subtotal               |  | \$0                          | \$0                        | \$0                        | \$0            |

# Hampton Falls School District Hampton Falls, New Hampshire Warrant 2024

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Tuesday, February 6, 2024

Time: 6:00PM

Location: Hampton Falls Town Hall

Details: To explain, discuss, debate and possibly amend the following warrant articles.

**SNOW DATE (Deliberative Session):**

Date: Wednesday, February 7 2024

Time: 6:00PM

Location: Hampton Falls Town Hall

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 12, 2024

Time: 8:00AM – 8:00PM

Location: Lincoln Akerman School Cafeteria

Details:

**Article 01      Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,498,244? Should this article be defeated, the default budget shall be \$7,540,578 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)  
NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

Yes

No

**Article 02      Seacoast Educational Support Personnel Association Collective Bargaining Agreement**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

| Year    | Estimated Salary Increase | Estimated Benefits Increase | TOTAL Estimated Costs |
|---------|---------------------------|-----------------------------|-----------------------|
| 2024-25 | \$31,471                  | \$2,748                     | \$34,219              |
| 2025-26 | \$29,395                  | \$2,454                     | \$31,849              |
| 2026-27 | \$14,895                  | \$19,845                    | \$34,740              |
| 2027-28 | \$14,054                  | \$18,466                    | \$32,520              |

and further to raise and appropriate the sum of \$34,219 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes

No

**Hampton Falls School District Warrant - Page 2****Article 03 School Resource Officer**

To see if the School District will vote to raise and appropriate the sum of \$50,000 for the purpose of providing a School Resource Officer to serve the Lincoln Akerman School. (Majority vote required)  
The School Board recommends this article. Vote: 5-0

☐ Yes ☐ No

**Article 04 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised from taxation. (Majority vote required.) Recommended by the School Board: 5-0

☐ Yes ☐ No


**Article 05 Other**

To transact any other business that may legally come before this meeting.

**SESSION II: (BALLOTING) MEET AT THE LINCOLN AKERMAN SCHOOL CAFETERIA, HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE TWELFTH OF MARCH, 2024 AT 8:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.**

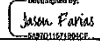
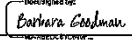
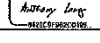

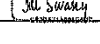
1. Voting for school district officers consists of choosing:  
Two School Board Members for the ensuing three years.
2. Voting for warrant articles 1 through 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00 P.M.

|   |                 |   |
|---|-----------------|---|
| I certify and attest that on _____ I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Town Hall, being public places in said District. |                 |   |
| Printed Name  | Position        | Signature   |
| Nancy D. Tuttle   | Finance Manager |  |

**CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Given under our hands, _____ Governing Body Certifications |                     |  |
|--|---------------------|--|
| Name   | Position            | Signature  |
| Jason Farias   | School Board Chair  |  |
| Barbara Goodman  | School Board Member |  |
| Anthony Lang   | School Board Member |  |
| Renee Palm   | School Board Member |  |
| Jill Swasey  | School Board Member |  |





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-26**


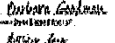



**Proposed Budget**  
**Hampton Falls Local School**

Appropriations and Estimates of Revenue for the Fiscal Year from:  
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name            | Position            | Signature  |
|-----------------|---------------------|--|
| Jason Farlas    | School Board Chair  |  |
| Barbara Goodman | School Board Member |  |
| Anthony Lang    | School Board Member |  |
| Renee Palm      | School Board Member |  |
| Jill Swasey     | School Board Member |  |

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 (603) 230-5090  
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New Hampshire  
Department of  
Revenue Administration

2024  
MS-26

Appropriations

| Account  | Purpose                                       | Article | Expenditures for<br>period ending<br>6/30/2023 | Appropriations for<br>period ending<br>6/30/2024 | Appropriations for<br>period ending<br>6/30/2025<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2025<br>(Not Recommended) |
|--|---|---------|--|--|---|---|
| <b>Instruction</b>                               |   |         |  |  |   |   |
| 1100-1199  | Regular Programs                              | 01      | \$1,797,299                                    | \$1,778,818                                      | \$1,863,532   | \$0   |
| 1200-1299  | Special Programs                              | 01      | \$1,373,410                                    | \$1,477,811                                      | \$1,609,352   | \$0   |
| 1300-1399  | Vocational Programs                           |         | \$0  | \$0  | \$0   | \$0   |
| 1400-1499  | Other Programs                                | 01      | \$54,505                                       | \$65,691   | \$59,633  | \$0   |
| 1500-1599  | Non-Public Programs                           | 01      | \$0  | \$0  | \$0   | \$0   |
| 1600-1699  | Adult/Continuing Education Programs           | 01      | \$0  | \$0  | \$0   | \$0   |
| 1700-1799  | Community/Junior College Education Programs   |         | \$0  | \$0  | \$0   | \$0   |
| 1800-1899  | Community Service Programs                    |         | \$0  | \$0  | \$0   | \$0   |
| Instruction Subtotal                             |   |         | \$3,225,214                                    | \$3,322,320                                      | \$3,532,517   | \$0   |
| <b>Support Services</b>                          |   |         |  |  |   |   |
| 2000-2199  | Student Support Services                      | 01      | \$125,291                                      | \$133,575  | \$139,606   | \$0   |
| 2200-2299  | Instructional Staff Services                  | 01      | \$307,108                                      | \$334,225  | \$335,880   | \$0   |
| Support Services Subtotal                        |   |         | \$432,399                                      | \$467,800  | \$475,576   | \$0   |
| <b>General Administration</b>                    |   |         |  |  |   |   |
| 2310 (840)                                       | School Board Contingency                      |         | \$0  | \$0  | \$0   | \$0   |
| 2310-2319  | Other School Board                            | 01      | \$31,632                                       | \$42,370   | \$41,866  | \$0   |
| General Administration Subtotal                  |   |         | \$31,632                                       | \$42,370   | \$41,866  | \$0   |
| <b>Executive Administration</b>                  |   |         |  |  |   |   |
| 2320 (310)                                       | SAU Management Services                       | 01      | \$142,312                                      | \$142,811  | \$146,480   | \$0   |
| 2320-2399  | All Other Administration                      |         | \$0  | \$0  | \$0   | \$0   |
| 2400-2499  | School Administration Service                 | 01      | \$181,628                                      | \$195,407  | \$199,322   | \$0   |
| 2500-2599  | Business                                      |         | \$0  | \$0  | \$0   | \$0   |
| 2600-2699  | Plant Operations and Maintenance              | 01      | \$925,179                                      | \$543,049  | \$489,755   | \$0   |
| 2700-2799  | Student Transportation                        | 01      | \$353,102                                      | \$433,385  | \$366,475   | \$0   |
| 2800-2999  | Support Service, Central and Other            | 01      | \$1,514,957                                    | \$1,465,307                                      | \$1,709,150   | \$0   |
| Executive Administration Subtotal                |   |         | \$2,717,178                                    | \$2,769,959                                      | \$2,881,182   | \$0   |
| <b>Non-Instructional Services</b>                |   |         |  |  |   |   |
| 3100   | Food Service Operations                       | 01      | \$169,334                                      | \$195,036  | \$189,744   | \$0   |
| 3200   | Enterprise Operations                         |         | \$0  | \$0  | \$0   | \$0   |
| Non-Instructional Services Subtotal              |   |         | \$169,334                                      | \$195,036  | \$189,744   | \$0   |
| <b>Facilities Acquisition and Construction</b>   |   |         |  |  |   |   |
| 4100   | Site Acquisition                              |         | \$0  | \$0  | \$0   | \$0   |
| 4200   | Site Improvement                              |         | \$0  | \$0  | \$0   | \$0   |
| 4300   | Architectural/Engineering                     |         | \$0  | \$0  | \$0   | \$0   |
| 4400   | Educational Specification Development         |         | \$0  | \$0  | \$0   | \$0   |
| 4500   | Building Acquisition/Construction             |         | \$0  | \$0  | \$0   | \$0   |
| 4600   | Building Improvement Services                 |         | \$0  | \$0  | \$0   | \$0   |
| 4900   | Other Facilities Acquisition and Construction |         | \$0  | \$0  | \$0   | \$0   |
| Facilities Acquisition and Construction Subtotal |   |         | \$0  | \$0  | \$0   | \$0   |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-26

Appropriations

Other Outlays

|                        |                          |    |           |           |           |     |
|------------------------|--------------------------|----|-----------|-----------|-----------|-----|
| 5110                   | Debt Service - Principal | 01 | \$215,000 | \$230,000 | \$240,000 | \$0 |
| 5120                   | Debt Service - Interest  | 01 | \$142,427 | \$134,131 | \$122,359 | \$0 |
| Other Outlays Subtotal |                          |    | \$357,427 | \$364,131 | \$362,359 | \$0 |

Fund Transfers

|                         |                            |    |          |          |          |     |
|-------------------------|----------------------------|----|----------|----------|----------|-----|
| 5220-5221               | To Food Service            | 01 | \$47,059 | \$35,000 | \$35,000 | \$0 |
| 5222-5229               | To Other Special Revenue   |    | \$0      | \$0      | \$0      | \$0 |
| 5230-5239               | To Capital Projects        |    | \$0      | \$0      | \$0      | \$0 |
| 5254                    | To Agency Funds            |    | \$0      | \$0      | \$0      | \$0 |
| 5310                    | To Charter Schools         |    | \$0      | \$0      | \$0      | \$0 |
| 5390                    | To Other Agencies          |    | \$0      | \$0      | \$0      | \$0 |
| 9890                    | Supplemental Appropriation |    | \$0      | \$0      | \$0      | \$0 |
| 9992                    | Deficit Appropriation      |    | \$0      | \$0      | \$0      | \$0 |
| Fund Transfers Subtotal |                            |    | \$47,059 | \$35,000 | \$35,000 | \$0 |

|                                       |  |  |             |              |             |     |
|---------------------------------------|--|--|-------------|--------------|-------------|-----|
| Total Operating Budget Appropriations |  |  | \$6,973,243 | \$67,141,616 | \$7,498,244 | \$0 |
|---------------------------------------|--|--|-------------|--------------|-------------|-----|



Special Warrant Articles

| Account   | Purpose                              | Article | Appropriations for                          | Appropriations for                              |
|---|--------------------------------------|---------|---|---|
|   |                                      |         | period ending<br>6/30/2025<br>(Recommended) | period ending<br>6/30/2025<br>(Not Recommended) |
| 5252  | To Expendable Trusts/Fiduciary Funds | 05      | \$50,000                                    | \$0   |
| <i>Purpose: Building Maintenance Expendable Trust</i> |                                      |         |   |   |
| 5251  | To Capital Reserve Fund              |         | \$0   | \$0   |
| 5252  | To Expendable Trust Fund             |         | \$0   | \$0   |
| 5253  | To Non-Expendable Trust Fund         |         | \$0   | \$0   |
| Total Proposed Special Articles                       |                                      |         | \$50,000                                    | \$0   |





New Hampshire  
Department of  
Revenue Administration

2024  
MS-26

Individual Warrant Articles

| Account                            | Purpose                            | Article  | Appropriations for<br>period ending<br>6/30/2025<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2025<br>(Not Recommended) |
|------------------------------------|------------------------------------|--|---|---|
| 1100-1199                          | Regular Programs                   | 02<br><i>Purpose: SESPACollective Bargaining Agreement</i> | \$2,881   | \$0   |
| 1200-1299                          | Special Programs                   | 02<br><i>Purpose: SESPACollective Bargaining Agreement</i> | \$28,610  | \$0   |
| 2200-2299                          | Instructional Staff Services       | 04<br><i>Purpose: School Resource Officer</i>              | \$50,000  | \$0   |
| 2800-2999                          | Support Service, Central and Other | 02<br><i>Purpose: SESPACollective Bargaining Agreement</i> | \$2,748   | \$0   |
| Total Proposed Individual Articles |                                    |  | \$84,219  | \$0   |



New Hampshire  
Department of  
Revenue Administration

2024  
MS-26

Revenues

| Account                              | Source  | Article | Actual Revenues for<br>Period ending 6/30/2023 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2024 | Estimated Revenues for<br>Period ending 6/30/2025 |
|--------------------------------------|---|---------|--|--|---|
| <b>Local Sources</b>                 |   |         |  |  |   |
| 1300-1349                            | Tuition   | 01      | \$0  | \$20,000   | \$20,000  |
| 1400-1449                            | Transportation Fees                                 |         | \$0  | \$0  | \$0   |
| 1500-1599                            | Earnings on Investments                             | 01      | \$18,686                                       | \$8,000  | \$8,000   |
| 1600-1699                            | Food Service Sales                                  | 01      | \$69,444                                       | \$70,000   | \$70,000  |
| 1700-1799                            | Student Activities                                  |         | \$0  | \$0  | \$0   |
| 1800-1899                            | Community Services Activities                       |         | \$0  | \$0  | \$0   |
| 1900-1999                            | Other Local Sources                                 | 01      | \$13,503                                       | \$8,500  | \$8,500   |
| Local Sources Subtotal               |   |         | \$99,633                                       | \$104,500  | \$104,500   |
| <b>State Sources</b>                 |   |         |  |  |   |
| 3210                                 | School Building Aid                                 |         | \$0  | \$0  | \$0   |
| 3216                                 | Kindergarten Building Aid                           |         | \$0  | \$0  | \$0   |
| 3220                                 | Kindergarten Aid                                    |         | \$0  | \$0  | \$0   |
| 3230                                 | Special Education Aid                               | 01      | \$67,960                                       | \$33,882   | \$30,000  |
| 3240-3249                            | Vocational Aid                                      |         | \$0  | \$0  | \$0   |
| 3250                                 | Adult Education                                     |         | \$0  | \$0  | \$0   |
| 3260                                 | Child Nutrition                                     | 01      | \$1,286  | \$1,200  | \$1,200   |
| 3270                                 | Driver Education                                    |         | \$0  | \$0  | \$0   |
| 3280-3299                            | Other State Sources                                 |         | \$34,883                                       | \$0  | \$0   |
| State Sources Subtotal               |   |         | \$94,221                                       | \$35,082   | \$31,200  |
| <b>Federal Sources</b>               |   |         |  |  |   |
| 4100-4539                            | Federal Program Grants                              |         | \$0  | \$0  | \$0   |
| 4540                                 | Vocational Education                                |         | \$0  | \$0  | \$0   |
| 4550                                 | Adult Education                                     |         | \$0  | \$0  | \$0   |
| 4560                                 | Child Nutrition                                     | 01      | \$28,648                                       | \$20,000   | \$20,000  |
| 4570                                 | Disabilities Programs                               |         | \$0  | \$0  | \$0   |
| 4580                                 | Medicaid Distribution                               | 01      | \$33,645                                       | \$22,000   | \$22,000  |
| 4590-4999                            | Other Federal Sources (non-4810)                    | 01      | \$12,698                                       | \$9,000  | \$9,000   |
| 4810                                 | Federal Forest Reserve                              |         | \$0  | \$0  | \$0   |
| Federal Sources Subtotal             |   |         | \$75,189                                       | \$51,000   | \$51,000  |
| <b>Other Financing Sources</b>       |   |         |  |  |   |
| 5110-5139                            | Sale of Bonds or Notes                              |         | \$0  | \$0  | \$0   |
| 6140                                 | Reimbursement Anticipation Notes                    |         | \$0  | \$0  | \$0   |
| 6221                                 | Transfers from Public Service Special Revenues Fund |         | \$0  | \$0  | \$0   |
| 6222                                 | Transfer from Other Special Revenue Funds           |         | \$0  | \$0  | \$0   |
| 6230                                 | Transfer from Capital Project Funds                 |         | \$0  | \$0  | \$0   |
| 6251                                 | Transfer from Capital Reserve Funds                 |         | \$0  | \$0  | \$0   |
| 6252                                 | Transfer from Expendable Trust Funds                |         | \$0  | \$0  | \$0   |
| 6253                                 | Transfer from Non-Expendable Trust Funds            |         | \$0  | \$0  | \$0   |
| 6300-6899                            | Other Financing Sources                             |         | \$0  | \$0  | \$0   |
| 9997                                 | Supplemental Appropriation (Contra)                 |         | \$0  | \$0  | \$0   |
| 9998                                 | Amount Voted from Fund Balance                      | 06      | \$0  | \$0  | \$60,000  |
| 9999                                 | Fund Balance to Reduce Taxes                        |         | \$0  | \$0  | \$0   |
| Other Financing Sources Subtotal     |   |         | \$0  | \$0  | \$60,000  |
| Total Estimated Revenues and Credits |   |         | \$269,043                                      | \$190,582  | \$236,700   |



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-26**

**Budget Summary**

| <b>Item</b>                                   | <b>6/30/2025</b>   |
|---|--------------------|
| Operating Budget Appropriations               | \$7,498,244        |
| Special Warrant Articles                      | \$50,000           |
| Individual Warrant Articles                   | \$84,219           |
| Total Appropriations                          | \$7,632,463        |
| Less Amount of Estimated Revenues & Credits   | \$236,700          |
| Less Amount of State Education Tax/Grant      | \$258,793          |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$7,136,970</b> |



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DSB**

**Default Budget of the School District**

**Hampton Falls Local School**


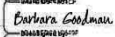



For the period beginning July 1, 2024 and ending June 30, 2025

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name            | Position            | Signature  |
|-----------------|---------------------|--|
| Jason Farias    | School Board Chair  |  |
| Barbara Goodman | School Board Member |  |
| Anthony Lang    | School Board Member |  |
| Renee Palm      | School Board Member |  |
| Jill Swasey     | School Board Member |  |
|                 |                     |  |
|                 |                     |  |
|                 |                     |  |
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**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DSB**

**Appropriations**

| Account   | Purpose                                       | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget     |
|---|---|------------------------------|----------------------------|----------------------------|--------------------|
| <b>Instruction</b>                                      |   |                              |                            |                            |                    |
| 1100-1199   | Regular Programs                              | \$1,778,818                  | \$84,480                   | \$0                        | \$1,863,298        |
| 1200-1299   | Special Programs                              | \$1,477,811                  | \$78,272                   | \$0                        | \$1,556,083        |
| 1300-1399   | Vocational Programs                           | \$0                          | \$0                        | \$0                        | \$0                |
| 1400-1499   | Other Programs                                | \$65,691                     | \$4,942                    | \$0                        | \$70,633           |
| 1500-1599   | Non-Public Programs                           | \$0                          | \$0                        | \$0                        | \$0                |
| 1600-1699   | Adult/Continuing Education Programs           | \$0                          | \$0                        | \$0                        | \$0                |
| 1700-1799   | Community/Junior College Education Programs   | \$0                          | \$0                        | \$0                        | \$0                |
| 1800-1899   | Community Service Programs                    | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Instruction Subtotal</b>                             |   | <b>\$3,322,320</b>           | <b>\$167,694</b>           | <b>\$0</b>                 | <b>\$3,490,014</b> |
| <b>Support Services</b>                                 |   |                              |                            |                            |                    |
| 2000-2199   | Student Support Services                      | \$133,575                    | \$6,421                    | \$0                        | \$139,996          |
| 2200-2299   | Instructional Staff Services                  | \$334,225                    | \$9,451                    | \$0                        | \$343,676          |
| <b>Support Services Subtotal</b>                        |   | <b>\$467,800</b>             | <b>\$15,872</b>            | <b>\$0</b>                 | <b>\$483,672</b>   |
| <b>General Administration</b>                           |   |                              |                            |                            |                    |
| 2310 (840)  | School Board Contingency                      | \$0                          | \$0                        | \$0                        | \$0                |
| 2310-2319   | Other School Board                            | \$42,370                     | \$0                        | \$0                        | \$42,370           |
| <b>General Administration Subtotal</b>                  |   | <b>\$42,370</b>              | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$42,370</b>    |
| <b>Executive Administration</b>                         |   |                              |                            |                            |                    |
| 2320 (310)  | SAU Management Services                       | \$142,811                    | \$3,669                    | \$0                        | \$146,480          |
| 2320-2399   | All Other Administration                      | \$0                          | \$0                        | \$0                        | \$0                |
| 2400-2499   | School Administration Service                 | \$195,407                    | \$0                        | \$0                        | \$195,407          |
| 2500-2599   | Business                                      | \$0                          | \$0                        | \$0                        | \$0                |
| 2600-2699   | Plant Operations and Maintenance              | \$488,049                    | \$0                        | (\$19,899)                 | \$468,150          |
| 2700-2799   | Student Transportation                        | \$433,385                    | (\$30,305)                 | \$0                        | \$403,080          |
| 2800-2999   | Support Service, Central and Other            | \$1,455,307                  | \$283,737                  | \$0                        | \$1,739,044        |
| <b>Executive Administration Subtotal</b>                |   | <b>\$2,714,959</b>           | <b>\$257,101</b>           | <b>(\$19,899)</b>          | <b>\$2,952,161</b> |
| <b>Non-Instructional Services</b>                       |   |                              |                            |                            |                    |
| 3100  | Food Service Operations                       | \$195,038                    | (\$20,034)                 | \$0                        | \$175,002          |
| 3200  | Enterprise Operations                         | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Non-Instructional Services Subtotal</b>              |   | <b>\$195,038</b>             | <b>(\$20,034)</b>          | <b>\$0</b>                 | <b>\$175,002</b>   |
| <b>Facilities Acquisition and Construction</b>          |   |                              |                            |                            |                    |
| 4100  | Site Acquisition                              | \$0                          | \$0                        | \$0                        | \$0                |
| 4200  | Site Improvement                              | \$0                          | \$0                        | \$0                        | \$0                |
| 4300  | Architectural/Engineering                     | \$0                          | \$0                        | \$0                        | \$0                |
| 4400  | Educational Specification Development         | \$0                          | \$0                        | \$0                        | \$0                |
| 4500  | Building Acquisition/Construction             | \$0                          | \$0                        | \$0                        | \$0                |
| 4600  | Building Improvement Services                 | \$0                          | \$0                        | \$0                        | \$0                |
| 4900  | Other Facilities Acquisition and Construction | \$0                          | \$0                        | \$0                        | \$0                |
| <b>Facilities Acquisition and Construction Subtotal</b> |   | <b>\$0</b>                   | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>         |
| <b>Other Outlays</b>                                    |   |                              |                            |                            |                    |
| 5110  | Debt Service - Principal                      | \$230,000                    | \$10,000                   | \$0                        | \$240,000          |
| 5120  | Debt Service - Interest                       | \$134,131                    | (\$11,772)                 | \$0                        | \$122,359          |
| <b>Other Outlays Subtotal</b>                           |   | <b>\$364,131</b>             | <b>(\$1,772)</b>           | <b>\$0</b>                 | <b>\$362,359</b>   |



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-DSB**

**Appropriations**

**Fund Transfers**

|  |                                      |                    |                  |                   |                    |
|--|--------------------------------------|--------------------|------------------|-------------------|--------------------|
| 5220-5221                                    | To Food Service                      | \$35,000           | \$0              | \$0               | \$35,000           |
| 5222-5229                                    | To Other Special Revenue             | \$0                | \$0              | \$0               | \$0                |
| 5230-5239                                    | To Capital Projects                  | \$0                | \$0              | \$0               | \$0                |
| 5251   | To Capital Reserve Fund              | \$0                | \$0              | \$0               | \$0                |
| 5252   | To Expendable Trusts/Fiduciary Funds | \$0                | \$0              | \$0               | \$0                |
| 5253   | To Non-Expendable Trust Funds        | \$0                | \$0              | \$0               | \$0                |
| 5254   | To Agency Funds                      | \$0                | \$0              | \$0               | \$0                |
| 5310   | To Charter Schools                   | \$0                | \$0              | \$0               | \$0                |
| 5390   | To Other Agencies                    | \$0                | \$0              | \$0               | \$0                |
| 9990   | Supplemental Appropriation           | \$0                | \$0              | \$0               | \$0                |
| 9992   | Deficit Appropriation                | \$0                | \$0              | \$0               | \$0                |
| <b>Fund Transfers Subtotal</b>               |                                      | <b>\$35,000</b>    | <b>\$0</b>       | <b>\$0</b>        | <b>\$35,000</b>    |
| <b>Total Operating Budget Appropriations</b> |                                      | <b>\$7,141,616</b> | <b>\$418,861</b> | <b>(\$19,899)</b> | <b>\$7,540,578</b> |



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-DSB**

**Reasons for Reductions/Increases & One-Time Appropriations**

| <b>Account</b> | <b>Explanation</b>      |
|----------------|-------------------------|
| 5120           | Contractual             |
| 5110           | Contractual             |
| 3100           | Reduction in Staff      |
| 2200-2299      | Contractual Obligation  |
| 1400-1499      | CBA Obligations         |
| 2600-2699      | One Time Equip Purchase |
| 1100-1199      | CBA Obligations         |
| 2320 (310)     | Contractual             |
| 1200-1299      | CBA & IEP Obligations   |
| 2000-2199      | CBA Obligations         |
| 2700-2799      | Reduction in IEP Needs  |
| 2800-2999      | Contractual             |



## **PLODZIK & SANDERSON**

*Professional Association/Certified Public Accountants*

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### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

#### **Report on the Audit of the Financial Statements**

##### ***Opinions***

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Hampton Falls as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Hampton Falls, as of December 31, 2022, and the respective changes in financial position, and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

##### ***Basis for Opinions***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are required to be independent of the Town of Hampton Falls and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

##### ***Responsibilities of Management for the Financial Statements***

The Town of Hampton Fall's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Hampton Fall's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

##### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.



***Town of Hampton Falls  
Independent Auditor's Report***

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton Fall's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Hampton Fall's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

***Change in Accounting Principle***

As discussed in Note 2-C to the financial statements, in fiscal year 2022 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Supplementary Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton Fall's basic financial statements. The accompanying combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 18, 2023  
Concord, New Hampshire

*Blodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Statement of Net Position*  
*December 31, 2022*

|  | Governmental<br>Activities |
|--|----------------------------|
| <b>ASSETS</b>                                    |                            |
| Cash and cash equivalents                        | \$ 4,576,003               |
| Investments                                      | 888,946                    |
| Taxes receivables (net)                          | 331,509                    |
| Account receivables                              | 41,909                     |
| Prepaid items                                    | 4,625                      |
| Capital assets:                                  |                            |
| Land and construction in progress                | 4,953,479                  |
| Other capital assets, net of depreciation        | 4,723,734                  |
| Total assets                                     | <u>15,520,205</u>          |
| <b>DEFERRED OUTFLOWS OF RESOURCES</b>            |                            |
| Amounts related to pensions                      | 632,614                    |
| Amounts related to other postemployment benefits | 130,817                    |
| Total deferred outflows of resources             | <u>763,431</u>             |
| <b>LIABILITIES</b>                               |                            |
| Accounts payable                                 | 16,166                     |
| Accrued salaries and benefits                    | 34,798                     |
| Accrued interest payable                         | 5,963                      |
| Intergovernmental payable                        | 3,325,224                  |
| Long-term liabilities:                           |                            |
| Due within one year                              | 134,529                    |
| Due in more than one year                        | 2,634,794                  |
| Total liabilities                                | <u>6,151,474</u>           |
| <b>DEFERRED INFLOWS OF RESOURCES</b>             |                            |
| Unavailable revenue - property taxes             | 27                         |
| Unavailable revenue - grants                     | 49,428                     |
| Amounts related to pensions                      | 19,477                     |
| Amounts related to other postemployment benefits | 189,273                    |
| Total deferred inflows of resources              | <u>258,205</u>             |
| <b>NET POSITION</b>                              |                            |
| Net investment in capital assets                 | 9,317,213                  |
| Restricted                                       | 164,899                    |
| Unrestricted                                     | 391,845                    |
| Total net position                               | <u>\$ 9,873,957</u>        |

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2022**

|  |                     | Program Revenues           |  |  | Net (Expense)                            |
|--|---------------------|----------------------------|--|--|--|
|  | Expenses            | Charges<br>for<br>Services | Operating<br>Grants and<br>Contributions | Capital<br>Grants and<br>Contributions | Revenue and<br>Change In<br>Net Position |
| General government   | \$ 1,127,532        | \$ 2,056                   | \$ 15,681                                | \$ -                                   | \$ (1,109,795)                           |
| Public safety  | 1,112,114           | 189,080                    | 162,997                                  | 68,883                                 | (691,154)                                |
| Highways and streets   | 401,606             | -                          | -  | 129,385                                | (272,221)                                |
| Sanitation   | 272,402             | 4,173                      | -  | -                                      | (268,229)                                |
| Health   | 43,019              | -                          | -  | -                                      | (43,019)                                 |
| Welfare  | 3,476               | -                          | -  | -                                      | (3,476)                                  |
| Culture and recreation                                       | 150,145             | 28,885                     | -  | -                                      | (121,260)                                |
| Conservation   | 11,573              | -                          | -  | -                                      | (11,573)                                 |
| Interest on long-term debt                                   | 13,925              | -                          | -  | -                                      | (13,925)                                 |
| Total governmental activities                                | <u>\$ 3,135,792</u> | <u>\$ 224,194</u>          | <u>\$ 178,678</u>                        | <u>\$ 198,268</u>                      | <u>(2,534,652)</u>                       |
| General revenues:  |                     |                            |  |  |  |
| Taxes:   |                     |                            |  |  |  |
| Property   |                     |                            |  |  | 1,905,909                                |
| Other  |                     |                            |  |  | 31,277                                   |
| Motor vehicle permit fees                                    |                     |                            |  |  | 813,743                                  |
| Licenses and other fees                                      |                     |                            |  |  | 61,140                                   |
| Grants and contributions not restricted to specific programs |                     |                            |  |  | 211,642                                  |
| Unrestricted investment earnings                             |                     |                            |  |  | 30,287                                   |
| Miscellaneous  |                     |                            |  |  | 282,714                                  |
| Total general revenues                                       |                     |                            |  |  | <u>3,336,712</u>                         |
| Change in net position                                       |                     |                            |  |  | 802,060                                  |
| Net position, beginning                                      |                     |                            |  |  | 9,071,897                                |
| Net position, ending   |                     |                            |  |  | <u>\$ 9,873,957</u>                      |

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT C-1**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2022**

|  | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|---------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>  |                     |                                |                                |
| Cash and cash equivalents  | \$ 3,781,200        | \$ 639,847                     | \$ 4,421,047                   |
| Investments  | -                   | 164,096                        | 164,096                        |
| Taxes receivable   | 351,509             | -                              | 351,509                        |
| Accounts receivable  | -                   | 41,909                         | 41,909                         |
| Interfund receivable   | 4,541               | 2,140                          | 6,681                          |
| Prepaid items  | 4,625               | -                              | 4,625                          |
| Restricted assets:   |                     |                                |                                |
| Cash and cash equivalents  | 154,956             | -                              | 154,956                        |
| Investments  | 724,850             | -                              | 724,850                        |
| Total assets   | <u>\$ 5,021,681</u> | <u>\$ 847,992</u>              | <u>\$ 5,869,673</u>            |
| <b>LIABILITIES</b>   |                     |                                |                                |
| Accounts payable   | \$ 16,166           | \$ -                           | \$ 16,166                      |
| Accrued salaries and benefits  | 34,798              | -                              | 34,798                         |
| Intergovernmental payable  | 3,325,224           | -                              | 3,325,224                      |
| Interfund payable  | 2,140               | 4,541                          | 6,681                          |
| Total liabilities  | <u>3,378,328</u>    | <u>4,541</u>                   | <u>3,382,869</u>               |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                   |                     |                                |                                |
| Unavailable revenue - property taxes                                   | 34,341              | -                              | 34,341                         |
| Unavailable revenue - grants received in advance                       | 49,428              | -                              | 49,428                         |
| Total deferred inflows of resources                                    | <u>83,769</u>       | <u>-</u>                       | <u>83,769</u>                  |
| <b>FUND BALANCES</b>   |                     |                                |                                |
| Nonspendable   | 4,625               | 139,596                        | 144,221                        |
| Restricted   | 306,953             | 25,303                         | 332,256                        |
| Committed  | 544,148             | 671,624                        | 1,215,772                      |
| Assigned   | 47,489              | 6,928                          | 54,417                         |
| Unassigned   | 656,369             | -                              | 656,369                        |
| Total fund balances  | <u>1,559,584</u>    | <u>843,451</u>                 | <u>2,403,035</u>               |
| Total liabilities, deferred inflows<br>of resources, and fund balances | <u>\$ 5,021,681</u> | <u>\$ 847,992</u>              | <u>\$ 5,869,673</u>            |

The Notes to the Basic Financial Statements are an integral part of this statement.



**EXHIBIT C-2**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position**  
**December 31, 2022**

Amounts reported for governmental activities in the Statement of Net

Position are different because:

|   |              |
|---|--------------|
| Total fund balances of governmental funds (Exhibit C-1) | \$ 2,403,035 |
|---|--------------|

Capital assets used in governmental activities are not current financial resources,  
therefore, are not reported in the governmental funds.

|                               |                    |           |
|-------------------------------|--------------------|-----------|
| Cost                          | \$ 12,849,814      |           |
| Less accumulated depreciation | <u>(3,172,601)</u> | 9,677,213 |

Differences between expected and actual experiences, assumption changes and net differences between projected and actual earnings and contributions subsequent to the measurement date for the post-retirement benefits (pension and OPEB) are recognized as deferred outflows of resources and deferred inflows of resources on the Statement of Net Position.

|  |                  |         |
|--|------------------|---------|
| Deferred outflows of resources related to pensions | \$ 632,614       |         |
| Deferred inflows of resources related to pensions  | (19,477)         |         |
| Deferred outflows of resources related to OPEB     | 130,817          |         |
| Deferred inflows of resources related to OPEB      | <u>(189,273)</u> | 554,681 |

Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.

|             |              |   |
|-------------|--------------|---|
| Receivables | \$ (6,681)   |   |
| Payables    | <u>6,681</u> | - |

Property taxes not collected within 60 days of fiscal year-end are not available to pay for current period expenditures, and therefore are deferred in the governmental funds.

|                                   |                 |        |
|-----------------------------------|-----------------|--------|
| Deferred property taxes           | \$ 34,314       |        |
| Allowance for uncollectible taxes | <u>(20,000)</u> | 14,314 |

Interest on long-term debt is not accrued in governmental funds.

|                          |  |         |
|--------------------------|--|---------|
| Accrued interest payable |  | (5,963) |
|--------------------------|--|---------|

Long-term liabilities that are not due and payable in the current period,  
therefore, are not reported in the governmental funds.

|                               |                |             |
|-------------------------------|----------------|-------------|
| Bond                          | \$ 360,000     |             |
| Compensated absences          | 46,929         |             |
| Net pension liability         | 2,057,355      |             |
| Other postemployment benefits | <u>305,039</u> | (2,769,323) |

|   |                     |
|---|---------------------|
| Net position of governmental activities (Exhibit A) | <u>\$ 9,873,957</u> |
|---|---------------------|

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2022**

|   | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|---|---------------------|--------------------------------|--------------------------------|
| <b>REVENUES</b>                                     |                     |                                |                                |
| Taxes   | \$ 1,925,514        | \$ 2,140                       | \$ 1,927,654                   |
| Licenses and permits                                | 874,883             | -                              | 874,883                        |
| Intergovernmental                                   | 569,705             | 18,883                         | 588,588                        |
| Charges for services                                | 20,985              | 203,209                        | 224,194                        |
| Miscellaneous                                       | 262,138             | 50,863                         | 313,001                        |
| Total revenues                                      | <u>3,653,225</u>    | <u>275,095</u>                 | <u>3,928,320</u>               |
| <b>EXPENDITURES</b>                                 |                     |                                |                                |
| Current:  |                     |                                |                                |
| General government                                  | 1,022,752           | 56,726                         | 1,079,478                      |
| Public safety                                       | 985,513             | 86,293                         | 1,071,806                      |
| Highways and streets                                | 551,244             | -                              | 551,244                        |
| Sanitation  | 272,402             | -                              | 272,402                        |
| Health  | 43,019              | -                              | 43,019                         |
| Welfare   | 3,476               | -                              | 3,476                          |
| Culture and recreation                              | 245,380             | 32,028                         | 277,408                        |
| Conservation  | 11,573              | -                              | 11,573                         |
| Debt service:                                       |                     |                                |                                |
| Principal   | 120,000             | -                              | 120,000                        |
| Interest  | 15,860              | -                              | 15,860                         |
| Capital outlay                                      | 114,027             | -                              | 114,027                        |
| Total expenditures                                  | <u>3,385,246</u>    | <u>175,047</u>                 | <u>3,560,293</u>               |
| Excess of revenues over expenditures                | <u>267,979</u>      | <u>100,048</u>                 | <u>368,027</u>                 |
| <b>OTHER FINANCING SOURCES (USES)</b>               |                     |                                |                                |
| Transfers in  | 4,443               | -                              | 4,443                          |
| Transfers out                                       | -                   | (4,443)                        | (4,443)                        |
| Total other financing sources (uses)                | <u>4,443</u>        | <u>(4,443)</u>                 | <u>-</u>                       |
| Net change in fund balances                         | 272,422             | 95,605                         | 368,027                        |
| Fund balances, beginning, as restated (see Note 18) | 1,287,162           | 747,846                        | 2,035,008                      |
| Fund balances, ending                               | <u>\$ 1,559,584</u> | <u>\$ 843,451</u>              | <u>\$ 2,403,035</u>            |

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT C-4**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Reconciliation of the Statement of Revenues, Expenditures, and*  
*Changes in Fund Balances - Governmental Funds to the Statement of Activities*  
**For the Fiscal Year Ended December 31, 2022**

Amounts reported for governmental activities in the Statement of Activities are different because:

Net change in fund balances of governmental funds (Exhibit C-3) \$ 368,027

Governmental funds report capital outlays as expenditures, while governmental activities report depreciation expense to allocate those expenditures over the life of the assets. Capital outlay expenditures exceeded depreciation expense in the current year, as follows:

|                            |                  |         |
|----------------------------|------------------|---------|
| Capitalized capital outlay | \$ 529,789       |         |
| Depreciation expense       | <u>(245,439)</u> |         |
|                            |                  | 284,350 |

The net effect of various miscellaneous transactions involving capital assets (i.e., sales and donations) is to increase net assets. (51,914)

Transfers in and out between governmental funds are eliminated on the Statement of Activities.

|               |              |   |
|---------------|--------------|---|
| Transfers in  | \$ (4,443)   |   |
| Transfers out | <u>4,443</u> |   |
|               |              | - |

Revenue in the Statement of Activities that does not provide current financial resources are not reported as revenue in the governmental funds.

|   |              |       |
|---|--------------|-------|
| Change in deferred tax revenue              | \$ 4,523     |       |
| Change in allowance for uncollectible taxes | <u>5,000</u> |       |
|   |              | 9,523 |

Bond and other debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position. Repayment of bond and other debt principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the Statement of Net Position.

|                             |  |         |
|-----------------------------|--|---------|
| Repayment of bond principal |  | 120,000 |
|-----------------------------|--|---------|

Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.

|   |                |               |
|---|----------------|---------------|
| Decrease in accrued interest expense  | \$ 1,935       |               |
| Decrease in compensated absences payable  | 28,927         |               |
| Net change in net pension liability, and deferred outflows and inflows of resources related to pensions   | (111,224)      |               |
| Net change in net other postemployment benefits liability and deferred outflows and inflows of resources related to other postemployment benefits | <u>152,436</u> |               |
|   |                | <u>72,074</u> |

|   |  |                          |
|---|--|--------------------------|
| Change in net position of governmental activities (Exhibit B) |  | <u><u>\$ 802,060</u></u> |
|---|--|--------------------------|

The Notes to the Basic Financial Statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General Fund**  
**For the Fiscal Year Ended December 31, 2022**

|   | Budgeted Amounts    |                     | Actual            | Variance<br>Positive<br>(Negative) |
|---|---------------------|---------------------|-------------------|------------------------------------|
|   | Original            | Final               |                   |                                    |
| <b>REVENUES</b>   |                     |                     |                   |                                    |
| Taxes   | \$ 1,895,512        | \$ 1,895,512        | \$ 1,935,046      | \$ 39,534                          |
| Licenses and permits  | 824,000             | 824,000             | 874,883           | 50,883                             |
| Intergovernmental   | 290,110             | 404,137             | 569,705           | 165,568                            |
| Charges for services  | 15,000              | 15,000              | 20,985            | 5,985                              |
| Miscellaneous   | 134,000             | 134,000             | 109,255           | (24,745)                           |
| Total revenues  | <u>3,158,622</u>    | <u>3,272,649</u>    | <u>3,509,874</u>  | <u>237,225</u>                     |
| <b>EXPENDITURES</b>   |                     |                     |                   |                                    |
| Current:  |                     |                     |                   |                                    |
| General government  | 974,809             | 974,809             | 969,657           | 5,152                              |
| Public safety   | 1,020,957           | 1,020,957           | 940,040           | 80,917                             |
| Highways and streets  | 338,157             | 338,157             | 308,107           | 30,050                             |
| Sanitation  | 271,550             | 271,550             | 272,402           | (852)                              |
| Health  | 65,276              | 65,276              | 37,865            | 27,411                             |
| Welfare   | 5,580               | 5,580               | 3,476             | 2,104                              |
| Culture and recreation  | 206,323             | 206,323             | 191,828           | 14,495                             |
| Conservation  | 12,510              | 12,510              | 11,573            | 937                                |
| Debt service:   |                     |                     |                   |                                    |
| Principal   | 120,000             | 120,000             | 120,000           | -                                  |
| Interest  | 16,860              | 16,860              | 15,860            | 1,000                              |
| Capital outlay  | -                   | 114,027             | 114,027           | -                                  |
| Total expenditures  | <u>3,032,022</u>    | <u>3,146,049</u>    | <u>2,984,835</u>  | <u>161,214</u>                     |
| Excess of revenues over expenditures                          | <u>126,600</u>      | <u>126,600</u>      | <u>525,039</u>    | <u>398,439</u>                     |
| <b>OTHER FINANCING SOURCES (USES)</b>                         |                     |                     |                   |                                    |
| Transfers in  | 9,400               | 9,400               | 9,400             | -                                  |
| Transfers out   | (311,000)           | (311,000)           | (311,903)         | (903)                              |
| Total other financing sources (uses)                          | <u>(301,600)</u>    | <u>(301,600)</u>    | <u>(302,503)</u>  | <u>(903)</u>                       |
| Net change in fund balances                                   | <u>\$ (175,000)</u> | <u>\$ (175,000)</u> | <u>222,536</u>    | <u>\$ 397,536</u>                  |
| Increase in nonspendable fund balance                         |                     |                     | (4,625)           |                                    |
| Increase in assigned fund balance                             |                     |                     | (47,489)          |                                    |
| Unassigned fund balance, beginning, as restated (see Note 18) |                     |                     | 500,261           |                                    |
| Unassigned fund balance, ending                               |                     |                     | <u>\$ 670,683</u> |                                    |

The Notes to the Basic Financial Statements are an integral part of this statement.



**EXHIBIT E-1**  
**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Fiduciary Funds*  
*Statement of Fiduciary Net Position*  
*December 31, 2022*

|                              | All<br>Custodial<br>Funds |
|------------------------------|---------------------------|
| <b>ASSETS</b>                |                           |
| Cash and cash equivalents    | \$ 17,470                 |
| Investments                  | 612,548                   |
| Intergovernmental receivable | <u>3,319,326</u>          |
| Total assets                 | <u>3,949,344</u>          |
| <b>LIABILITIES</b>           |                           |
| Intergovernmental payables:  |                           |
| School                       | <u>3,319,326</u>          |
| <b>NET POSITION</b>          |                           |
| Restricted                   | <u>\$ 630,018</u>         |

The Notes to the Basic Financial Statements are an integral part of this statement.

| TOWN OWNED LAND & EASEMENTS - 2023 |     |            |           |           |                                |                 |          |       |                                       |       |            |
|------------------------------------|-----|------------|-----------|-----------|--------------------------------|-----------------|----------|-------|---------------------------------------|-------|------------|
| Map                                | Lot | Date       | Method    | Book/Page | Last Owner                     | Location        | Type     | Use * | Other Information                     | Acres | \$ Value   |
|                                    |     | 10/27/1938 | Tax Deed  | 0946/0261 | Dow, Mrs. Herbert L.           | unknown         | marsh    | Cons  |                                       | 1.50  |            |
|                                    |     | 3/14/1949  | Tax Deed  | 1125/0227 | Brewer, Elmer                  | unknown         | marsh    | Cons  | adjoining marsh of Richard Nason      | 7.00  |            |
|                                    |     | 6/17/1964  | Tax Deed  | 1721/0415 | Dalton, Harrison               | unknown         | marsh    | Cons  |                                       | 6.00  |            |
|                                    |     | 6/17/1964  | Tax Deed  | 1721/0416 | P. F. Beckman                  | unknown         | marsh    | Cons  |                                       | 1.00  |            |
|                                    |     | 6/17/1964  | Tax Deed  | 1721/0417 | Pearson, James                 | unknown         | marsh    | Cons  |                                       | 10.00 |            |
|                                    |     | 12/30/1969 | Tax Deed  | 2009/0248 | Philbrook, James/George        | unknown         | marsh    | Cons  |                                       | 2.00  |            |
| M                                  | 1   | 8/30/1979  | Tax Deed  | 2347/1972 | Beckman, Thorne                | unknown         | marsh    | Cons  | Jonathan French marsh                 | 6.00  | \$ 2,900   |
| M                                  | 4   | 12/1/1990  | Gift      | 2861/1628 | Ellison, Robert                | unknown         | marsh    | Cons  |                                       | 10.00 | \$ 4,500   |
| M                                  | 5   | 5/1/1997   | Tax Deed  | 3214/1674 | Dow, Alvah H. III              | unknown         | marsh    | Cons  |                                       | 5.00  | \$ 2,400   |
| M                                  | 7   | 6/3/1997   | Gift      | 3225/1918 | Powell, Beverly S.             | unknown         | marsh    | Cons  | no deed                               | 7.00  | \$ 3,300   |
| M                                  | 8   | 12/17/1990 |           | 2861/1629 | McIntyre, Donald               | unknown         | marsh    | Cons  |                                       | 4.00  | \$ 1,900   |
| M                                  | 13  |            |           |           | Smith, Adin(heirs)             | unknown         | marsh    | Cons  | no deed                               | 2.00  | \$ 1,000   |
| 1                                  | 53  | 12/14/2009 | 1,466,148 | 5079/0339 | Harbor Street Ltd. Partnership | Kensington Rd   | farmland | Cons  | Raspberry Farm                        | 40.26 | \$ 420,800 |
| 2                                  | 61  | 11/18/2004 | \$226,700 | 4396/2843 | Janvrin, James                 | Parsonage Rd    | forest   | Cons  |                                       | 14.17 | \$ 217,700 |
| 2                                  | 60  | 4/25/1881  | \$70      |           | Batchelder, John               | 11 Parsonage Rd |          | dump  | for gravel pit-no other purpose       |       |            |
| 2                                  | 60  | 5/6/1916   | \$100     |           | Batchelder, Warren H.          | 11 Parsonage Rd |          | dump  |                                       | 3.60  | \$ 175,600 |
| 2                                  | 60  | 7/6/1931   | \$100     |           | Robie Family(minors)           | 11 Parsonage Rd |          | dump  | land on 11 Parsonage x Drinkwater Rds |       |            |
| 2                                  | 60  | 5/8/1935   | \$1       |           | Page, James & Florence         | 11 Parsonage Rd |          | dump  |                                       |       |            |
| 2                                  | 72  | 1/17/1989  | \$60,000  | 2778/1721 | Bickford, Ananias              | Drinkwater Rd   |          | Gov't |                                       | 1.00  | \$ 156,600 |
| 2                                  | 73  | 7/7/1987   | \$185,000 | 2690/2977 | Creighton, Mary                | Drinkwater Rd   |          | Gov't |                                       | 1.00  | \$ 228,500 |
| 2                                  | 74  | 6/22/1977  | Purchase  |           | Bickford, Arthur & Plumy       | Drinkwater Rd   |          | Gov't | site of public safety building        | 1.00  | \$ 228,500 |
| 2                                  | 75  | 3/28/1877  | \$100     |           | Creighton, James               | Drinkwater Rd   |          | Gov't |                                       |       |            |
| 2                                  | 75  | 3/11/1878  | \$100     |           | Creighton, James               | Drinkwater Rd   |          | Gov't |                                       |       |            |
| 2                                  | 75  | 4/15/1892  | \$40      |           | Glover, Martha J.              | Drinkwater Rd   |          | Gov't |                                       | 1.00  | \$ 235,100 |
| 2                                  | 83  | 4/29/1901  | Gift      |           | Brown, John T.                 | Exeter Road     |          | Lib   | Town Record Book Vol V1,325-326       | 0.20  | \$ 77,200  |
| 2                                  | 91  | 9/3/1976   | Tax Deed  | 2321/0699 | Sanborn, J. H.                 |                 | marsh    | Cons  |                                       | 12.50 | \$ 5,600   |
| 2                                  | 94  | 9/3/1976   | Tax Deed  | 2321/0700 | Sanborn, J. H.                 |                 | marsh    | Cons  |                                       | 2.00  | \$ 1,000   |
| 2                                  | 100 | 9/3/1976   | Tax Deed  | 2321/0702 | Dodge, Charles                 |                 | marsh    | Cons  |                                       | 9.00  | \$ 4,100   |
| 2                                  | 104 |            |           |           | Depot Landing                  |                 | marsh    | Cons  |                                       | 2.64  | \$ 7,200   |
| 2                                  | 110 | 9/3/1976   | Tax Deed  | 2321/0701 | Dodge, Charles                 |                 | marsh    | Cons  |                                       | 6.50  | \$ 3,100   |
| 2                                  | 111 | 3/17/2020  | Gift      | 4560/2478 | Sanborn, John F. Jr.           |                 | marsh    | Cons  |                                       | 6.50  | \$ 3,100   |
| 2                                  | 114 | 9/18/1978  | Tax Deed  |           | Chase, John N.                 |                 | marsh    | Cons  | no deed                               | 3.30  | \$ 1,600   |
| 2                                  | 118 | 12/27/1995 | Gift      | 3135/1031 | Jamcor, Inc.                   |                 | marsh    | Cons  | Off B & M Railroad                    | 2.00  | \$ 1,000   |
| 2                                  | 119 | 9/3/1976   | Tax Deed  | 2321/0695 | Chase, Joseph                  |                 | marsh    | Cons  |                                       | 2.20  | \$ 1,000   |
| 2                                  | 120 | 9/3/1976   | Tax Deed  | 2321/0698 | Chase, George                  |                 | marsh    | Cons  |                                       | 2.50  | \$ 1,200   |
| 2                                  | 128 | 6/15/1991  | Tax Deed  |           | Sanborn, Grant                 |                 | marsh    | Cons  |                                       | 3.30  | \$ 1,600   |
| 3                                  | 20  | 6/14/1989  | Tax Deed  |           | Sanborn, Grant                 |                 | marsh    | Cons  |                                       | 5.00  | \$ 2,400   |
| 3                                  | 21  | 5/14/2018  | Tax Deed  |           | Barbara Burns                  |                 | marsh    | Cons  |                                       | 29.00 | \$ 13,800  |
| 3                                  | 24  | 4/12/2005  | Gift      | 2208/3083 | Merrill, Russell Jr.           |                 | marsh    | Cons  | Deed to Town of Hampton Falls         | 2.50  | \$ 1,200   |
| 3                                  | 26  | 5/31/2005  | Tax Deed  | 4534/1554 | Heal, Eugene & Barbara         |                 | marsh    | Cons  |                                       | 3.50  | \$ 1,700   |
| 3                                  | 29  | 3/17/2020  | Gift      | 5486/2520 | Sanborn, John F. Jr.           |                 | marsh    | Cons  |                                       | 2.00  | \$ 1,000   |

| TOWN OWNED LAND & EASEMENTS - 2023  |         |            |                |           |                             |                 |           |        |  |             |              |
|---|---------|------------|----------------|-----------|-----------------------------|-----------------|-----------|--------|--|-------------|--------------|
|   |         |            |                |           |                             |                 |           |        |  |             |              |
| Map   | Lot     | Date       | Method         | Book/Page | Last Owner                  | Location        | Type      | Use *  | Other Information                          | Acres       | \$ Value     |
| 3   | 31      | 7/13/2015  | Tax Deed       | 5635/0609 | Sargent, Jeanne             |                 | marsh     |        |  | 5.00        | \$ 2,400     |
| 3   | 34      | 3/17/2020  | Gift           | 5486/2520 | Sanborn, John F. Jr.        |                 | marsh     | Cons   |  | 2.50        | \$ 1,200     |
| 3   | 46      | 7/13/2015  | Tax Deed       | 5635/0610 | Sargent, Jeanne             |                 | marsh     |        |  | 4.50        | \$ 2,100     |
| 3   | 145     |            |                |           |                             |                 | marsh     | Cons   | no deed                                    | 2.00        | \$ 1,000     |
| 3   | 147     |            |                |           |                             |                 | marsh     | Cons   | no deed                                    | 2.00        | \$ 1,000     |
| 3   | 155     |            | Tax Deed       |           | Locke, Bertha(heirs)        |                 |           | Cons   | no deed/steep banks                        | 7.00        | \$ 3,300     |
| 4   | 7       | 10/4/1978  | Purchase       | 2323/1272 | Janvrin, Donald & Esther    | Drinkwater Rd   |           | Cons   | (\$17,000) restrictions on plan            | 107.40      | \$ 509,500   |
| 4   | 35      | 9/3/1976   | Tax Deed       | 2321/0697 | Weaver, Joan                | Exeter Road     | house lot |        |  | 0.50        | \$ 17,400    |
| 4   | 43      | 12/2010    | Gift           |           | West View Cemetery Trustees | Nason Road      |           | Cem    |  | 1.60        | \$ 174,500   |
| 4   | 46-19   |            | Gift           | 2473/1709 | Jancoir, Inc.               | Curtis Road     | wetland   | Cons   |  | 10.16       | \$ 78,700    |
| 4   | 47-6    |            | Gift           |           | King Merchant Assoc.        | Blake's Lane    |           | Cons   |  | 7.57        | \$ 42,700    |
| 4   | 57      | 12/7/1989  | Gift 12/7/2004 | 2820/2493 | Niebling, Richard E.        | Nason Road      | forest    | Cons   | Conservation Easement                      | 8.00        | \$ 61,800    |
| 4   | 61-1    |            | Purchase       | 2314/1968 | Leonard, Helen L.           | Nason Road      |           | Cem    | Oaklawn Cemetery                           | 6.00        | \$ 159,300   |
| 4   | 62      | 1700s      |                |           |                             | Nason Road      |           | Cem    | Old Westview Cemetery                      | 0.50        | \$ 160,500   |
| 5   | 14      | 6/27/1905  | 2,750,000      |           | Applegate Farm Orchards     | Rt 88           | farm      | Cons   | Conservation Easement                      | 102.00      | \$ 2,750,000 |
| 5   | 55      | 5/3/2010   | Easement       | 5107/2160 | Barker, Wayne and Linda     | Brown Road      | drainage  |        | Drainage Easement 70 x 70                  |             |              |
| 5   | 41      | 6/27/1905  | Purchase       | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest    | Cons   | Conservation Easement                      | 12.00       | \$ 22,500    |
| 6   | 2       | 4/7/1997   | Gift           | 3209/0734 | Hamel, Stanley A.           | Sanborn Road    |           | Opn Sp | remain open & undeveloped                  | 2.00        | \$ 23,500    |
| 6   | 18      | 12/18/1989 | Gift           | 2820/2491 | Bates, Robert & Gail        | Kensington Line |           | Cons   | (Drinkwater Rd) Conservation Easement      | 45.00       | \$ 63,700    |
| 6   | 34      | 7/19/2007  |                | 4824/0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest    | Cons   | Conservation Easement with Town            | 65.09       |              |
| 6   | 36      | 7/19/2007  |                | 4824/0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest    | Cons   | Conservation Easement with Town            | 15.754      |              |
| 6   | 36.04-2 | 7/19/2007  |                | 4824/0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest    | Cons   | Conservation Easement with Town            | 3.11        |              |
| 6   | 42      | 6/15/1991  | Tax Deed       |           | Sanborn, Grant              | Off Exeter Rd   | forest    |        | Sold 1999/Merged w/ Map 6, Lot 44          | 10.00       | \$ 12,700    |
| 6   | 52      | 7/12/1994  | Tax Deed       | 3061/2375 | Richards, Raymond J.        | Exeter Road     | wetland   | Cons   |  | 28.00       | \$ 44,500    |
| 6   | 63      | 6/27/1905  | Purchase       | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest    | Cons   | Conservation Easement                      | 6.00        | \$ 9,000     |
| 6   | 68      | 12/29/1987 | Gift           | 2721/1763 | Bryer, Wayne P.             | Off Exeter Rd   | forest    | Cons   | recreational/conservational                | 6.04        | \$ 11,400    |
| 8   | 30      | 1700s      |                |           |                             | Exeter Road     |           | Cem    | Brookside Cemetery                         | 1.10        | \$ 159,400   |
| 8   | 31      | 9/3/1976   | Tax Deed       | 2321/0704 | Page, James H.(heirs)       | East Road       | forest    |        |  | 2.40        | \$ 5,700     |
| 8   | 32      | 6/15/1991  | Tax Deed       |           | Sanborn, Grant              | East Road       | forest    |        |  | 5.00        | \$ 66,300    |
| 8   | 37-1    | 6/28/1995  | \$210,000      | 3123/1802 | Thomas Realty Trust         | Exeter Road     | multi     | Recr   | Governor Weare Park                        | 15.70       | \$ 516,500   |
| 8   | 38      | 1/9/1905   |                |           |                             | Exeter Road     |           | Cem    | Church Cemetery                            | 1.00        |              |
| 8   | 73      | 8/12/2011  | Tax Deed       | 5236/1553 | Merrill, Betty              | Wetland         | marsh     | Cons   |  | 0.90        | \$ 4,400     |
| 8   | 83      | 11/28/1977 | under \$100    | 2300/0235 | Hamp Falls Properties, Ltd. | Depot Road      | multi     | Recr   | park & recreation area                     | 14.74       | \$ 65,900    |
| 8   | 84-1    | 4/8/1976   | Gift           | 2255/0635 | Hamp Falls Properties, Ltd. | Depot Road      | multi     | Recr   | park & recreation area                     | 5.70        | \$ 161,100   |
| 8   | 88      | 12/31/1958 | Gift           | 1495/0403 | State of NH                 | Exeter Road     | park      | Recr   | Town Common                                | 1.15        | \$ 65,900    |
| 8   | 88      | 12/4/1995  | Gift           | 3135/1030 | State of NH                 | Exeter Road     | park      | Recr   | Town Common                                |             |              |
| 8   | 98      | 5/4/1905   | Gift           |           | Village Improvement Society | Kensington Rd   | park      | Recr   | Common                                     | 0.15        | \$ 4,000     |
| 8   |         | 10/7/1954  | Gift           | 1317/0130 | Elkins Family               | Kensington Rd   | pond      | Fire   | non-use reverts to grantors                |             |              |
| 9   | 9       | 2/5/2007   | Purchase       |           | Pamela Kopka                | Marsh Lane      | marsh &   | Cons   | Adjoins easement accessed by Map 9, Lot 11 | 14.00       | \$ 169,500   |
| *Uses:  |         |            |                |           |                             |                 |           |        |  |             |              |
| Cem.=Cemetery; Cons.=Conservation; Gov't.= Government; Lib.=Library; Opn Sp.=Open Space; Recr.=Recreation |         |            |                |           |                             |                 |           |        |  | TOTAL ACRES | \$ 7,183,300 |



| Tax Asset Detail 1/01/23 - 12/31/23 Page 1 |                                  |                 |                 |              |           |           |               |                        |                          |              |                    |            |            |
|--|----------------------------------|-----------------|-----------------|--------------|-----------|-----------|---------------|------------------------|--------------------------|--------------|--------------------|------------|------------|
| Asset                                      | Property Description             | FYE: 12/31/2023 | Date In Service | Tax Cost     | Additions | Disposals | ASSETS - 2023 |                        | Disposed of items        | Tax End      | Tax Net Book Value | Tax Method | Tax Period |
|  |                                  |                 |                 |              |           |           | FIXED         | Tax Prior Depreciation | Tax Current Depreciation |              |                    |            |            |
| Group: Buildings and Imps.                 |                                  |                 |                 |              |           |           |               |                        |                          |              |                    |            |            |
| 4  | Public Safety Building           | 6/30/92         |                 | 526,285.31   | 0.00      | 0.00      | 0.00          | 321,034.14             | 10,525.71                |              | 331,559.85         | S/L        | 50.00      |
| 6  | Town Hall Addition               | 6/30/00         |                 | 172,674.59   | 0.00      | 0.00      | 0.00          | 77,703.54              | 3,453.49                 |              | 81,157.03          | S/L        | 50.00      |
| 7  | Town Garage Roof                 | 6/30/04         |                 | 7,700.00     | 0.00      | 0.00      | 0.00          | 4,748.38               | 256.67                   |              | 5,005.05           | S/L        | 30.00      |
| 8  | Vent System - PSB                | 6/30/04         |                 | 39,674.32    | 0.00      | 0.00      | 0.00          | 24,465.87              | 1,322.48                 |              | 25,788.35          | S/L        | 30.00      |
| 12   | Town Clock                       | 6/30/05         |                 | 12,000.00    | 0.00      | 0.00      | 0.00          | 5,250.00               | 300.00                   |              | 5,550.00           | S/L        | 40.00      |
| 22   | Town Hall Ramp                   | 6/30/10         |                 | 6,151.00     | 0.00      | 0.00      | 0.00          | 3,844.38               | 307.55                   |              | 4,151.93           | S/L        | 20.00      |
| 28   | Town Hall Improvements           | 6/30/14         |                 | 20,000.00    | 0.00      | 0.00      | 0.00          | 5,666.67               | 666.67                   |              | 6,333.34           | S/L        | 30.00      |
| 29   | PD Garage Addition               | 11/30/14        |                 | 45,000.00    | 0.00      | 0.00      | 0.00          | 12,125.00              | 1,500.00                 |              | 13,625.00          | S/L        | 30.00      |
| 30   | PSB A/C                          | 6/30/14         |                 | 5,332.38     | 0.00      | 0.00      | 0.00          | 4,532.53               | 533.24                   |              | 5,065.77           | S/L        | 10.00      |
| 33   | Town Garage & Brush Dump         | 6/30/75         |                 | 16,616.00    | 0.00      | 0.00      | 0.00          | 15,785.20              | 332.32                   |              | 16,117.52          | S/L        | 50.00      |
| 35   | Public Library                   | 6/30/01         |                 | 680,030.00   | 0.00      | 0.00      | 0.00          | 292,412.90             | 13,600.60                |              | 306,013.50         | S/L        | 50.00      |
| 38   | Town Hall                        | 6/30/40         |                 | 32,338.00    | 0.00      | 0.00      | 0.00          | 32,338.00              | -                        |              | 32,338.00          | S/L        | 50.00      |
| 39   | Old Town Library                 | 6/30/40         |                 | 8,032.00     | 0.00      | 0.00      | 0.00          | 8,032.00               | -                        |              | 8,032.00           | S/L        | 50.00      |
| 41   | Bandsland                        | 6/30/13         |                 | 35,000.00    | 0.00      | 0.00      | 0.00          | 16,625.00              | 1,750.00                 |              | 18,375.00          | S/L        | 20.00      |
| 59   | Library Roof                     | 12/31/16        |                 | 42,800.00    | 0.00      | 0.00      | 0.00          | 6,420.00               | 1,070.00                 |              | 7,490.00           | S/L        | 40.00      |
|  | PD Security Cameras              | 9/1/19          |                 | 5,093.00     | 0.00      | 0.00      | 0.00          | 1,527.90               | 509.30                   |              | 2,037.20           | S/L        | 10.00      |
|  | Generator, TH                    | 11/15/19        |                 | 13,000.00    | 0.00      | 0.00      | 0.00          | 2,600.01               | 866.67                   |              | 3,466.68           | S/L        | 15.00      |
|  | HF Historical Society Bldg- roof | 11/5/20         |                 | 37,061.00    | 0.00      | 0.00      | 0.00          | 4,823.23               | 2,470.73                 |              | 7,293.96           | S/L        | 15.00      |
|  | Bandsland - roof                 | 4/1/21          |                 | 14,500.00    | 0.00      | 0.00      | 0.00          | 966.66                 | 483.33                   |              | 1,449.99           | S/L        | 30.00      |
|  | Historical Building HVAC         | 2/25/22         |                 | 25,216.40    | 0.00      | 0.00      | 0.00          | 1,400.00               | 1,400.00                 |              | 2,581.09           | S/L        | 15.00      |
|  | Town Hall HVAC                   | 7/8/22          |                 | 14,000.00    | 0.00      | 0.00      | 0.00          | 1,400.00               | 1,400.00                 |              | 2,800.00           | S/L        | 10.00      |
|  | Modine 125 Heater - Brush Dump   | 9/1/22          |                 | 6,750.00     | -         | -         | 29,950.00     | 450.00                 | 450.00                   |              | 900.00             | S/L        | 15.00      |
|  | Cement Apron at PSB              | 8/4/23          |                 |              | 21,285.50 | 0.00      | 21,285.50     | 70.95                  | 70.95                    |              | 487.50             | S/L        | 20.00      |
|  | Town Hall Window Restoration     | 11/4/23         |                 |              | 5,000.00  | 0.00      | 5,000.00      | 66.66                  | 66.66                    |              | 70.95              | S/L        | 50.00      |
|  | Museum Archival Room             | 4/28/23         |                 |              |           | 0.00      |               |                        |                          |              | 4,933.34           | S/L        | 50         |
| Buildings and Imps.                        |                                  |                 |                 |              |           |           |               |                        |                          |              |                    |            |            |
|  |                                  |                 |                 | 1,765,254.00 | 51,235.50 | 0.00      | 843,651.41    | 44,038.29              | 887,689.70               | 928,799.80   |                    |            |            |
| Group: Infrastructure                      |                                  |                 |                 |              |           |           |               |                        |                          |              |                    |            |            |
| 9  | 2004 Pav/Reclaim Roads           | 10/31/04        |                 | 159,006.96   | 0.00      | 0.00      | 0.00          | 72,215.60              | 3,975.17                 |              | 76,190.77          | S/L        | 40.00      |
| 11   | 2005 Pav/Reclaim Roads           | 10/31/05        |                 | 616,677.00   | 0.00      | 0.00      | 0.00          | 264,657.29             | 15,416.93                |              | 280,074.22         | S/L        | 40.00      |
| 14   | 2006 Pav/Reclaim Roads           | 10/31/06        |                 | 17,725.00    | 0.00      | 0.00      | 0.00          | 7,163.92               | 443.13                   |              | 7,607.05           | S/L        | 40.00      |
| 15   | 2007 Pav/Reclaim Roads           | 10/31/07        |                 | 7,667.72     | 0.00      | 0.00      | 0.00          | 2,907.31               | 191.69                   |              | 3,099.00           | S/L        | 40.00      |
| 16   | 2009 Pav/Reclaim Roads           | 10/31/09        |                 | 127,154.05   | 0.00      | 0.00      | 0.00          | 41,854.86              | 3,178.85                 |              | 45,033.71          | S/L        | 40.00      |
| 17   | 2011 Pav/Reclaim Roads           | 10/31/11        |                 | 6,911.50     | 0.00      | 0.00      | 0.00          | 1,929.48               | 172.79                   |              | 2,102.27           | S/L        | 40.00      |
| 18   | 2013 Pav/Reclaim Roads           | 10/31/13        |                 | 78,736.00    | 0.00      | 0.00      | 0.00          | 18,043.67              | 1,968.40                 |              | 20,012.07          | S/L        | 40.00      |
| 19   | 2014 Pav/Reclaim Roads           | 10/31/14        |                 | 83,643.11    | 0.00      | 0.00      | 0.00          | 17,077.14              | 2,091.08                 |              | 19,168.22          | S/L        | 40.00      |
| 47   | Wadleigh Lane                    | 6/30/06         |                 | 75,682.00    | 0.00      | 0.00      | 0.00          | 31,218.83              | 1,892.05                 |              | 33,110.88          | S/L        | 40.00      |
| 48   | Pelton Farm Public Road          | 6/30/06         |                 | 12,200.00    | 0.00      | 0.00      | 0.00          | 5,032.50               | 305.00                   |              | 5,337.50           | S/L        | 40.00      |
| 49   | Hardy Lane                       | 6/30/07         |                 | 86,231.00    | 0.00      | 0.00      | 0.00          | 33,414.58              | 2,155.78                 |              | 35,570.36          | S/L        | 40.00      |
| 50   | Linden Road                      | 6/30/04         |                 | 1,100,000.00 | 0.00      | 0.00      | 0.00          | 508,750.00             | 27,500.00                |              | 536,250.00         | S/L        | 40.00      |
| 51   | Avery Ridge Lane                 | 6/30/06         |                 | 350,000.00   | 0.00      | 0.00      | 0.00          | 144,375.00             | 8,750.00                 |              | 153,125.00         | S/L        | 40.00      |
| 57   | 2016 Pav/Reclaim Roads           | 11/15/16        |                 | 246,341.37   | 0.00      | 0.00      | 0.00          | 37,977.61              | 6,158.53                 |              | 44,136.14          | S/L        | 40.00      |
| 60   | 2017 Pav/Reclaim Roads           | 12/31/17        |                 | 112,318.00   | 0.00      | 0.00      | 0.00          | 14,039.75              | 2,807.95                 |              | 16,847.70          | S/L        | 40.00      |
|  | 2018 Pav/Reclaim Roads           | 12/31/18        |                 | 141,662.00   | 0.00      | 0.00      | 0.00          | 14,166.20              | 3541.55                  |              | 17,707.75          | S/L        | 40.00      |
|  | 2020 Pav/Reclaim- Surrey Ln      | 12/31/20        |                 | 29,000.00    | 0.00      | 0.00      | 0.00          | 1,450.00               | 725                      |              | 2,175.00           | S/L        | 40.00      |
|  | 2022 Pav/Reclaim Roads           | 8/17/22         |                 | 127,000.00   | -         | 0.00      | 0.00          | 3,175.11               | 3175                     |              | 6,350.11           | S/L        | 40.00      |
|  |                                  |                 |                 | 32,000.00    |           |           |               |                        | 266.66                   |              | 266.66             |            | 40.00      |
| 2023 Paving Drinkwater Rd                  |                                  |                 |                 | 26,000.00    |           |           |               |                        | 216.66                   |              | 216.66             |            | 40.00      |
| 2023 Parking Lot Paving                    |                                  |                 |                 |              |           |           |               |                        |                          |              |                    |            |            |
| Infrastructure                             |                                  |                 |                 | 3,377,955.71 | 58,000.00 | -         | 1,219,448.85  | 84,448.89              | 1,303,897.74             | 2,074,057.97 |                    |            |            |



| Group: Land              |                                 | FIXED ASSETS - 2023 |              |      |      |           |           |           |            |     |              |      |      |
|--------------------------|---------------------------------|---------------------|--------------|------|------|-----------|-----------|-----------|------------|-----|--------------|------|------|
|                          |                                 | 6/30/75             | 1.00         | -    | -    | -         | -         | -         | -          | -   | 1            | Land | 0.00 |
| 34                       | Town Garage & Brush Dump        | 6/30/01             | 185,000.00   | -    | -    | -         | -         | -         | -          | -   | 185,000.00   | Land | 0.00 |
| 36                       | Public Library                  | 6/30/92             | 15,000.00    | -    | -    | -         | -         | -         | -          | -   | 15,000.00    | Land | 0.00 |
| 37                       | Public Safety Building          | 6/30/95             | 210,000.00   | -    | -    | -         | -         | -         | -          | -   | 210,000.00   | Land | 0.00 |
| 40                       | Gov Weare Park                  | 1/1/40              | 60,432.00    | -    | -    | -         | -         | -         | -          | -   | 60,432.00    | Land | 0.00 |
| 42                       | Historical Society              | 1/1/78              | 17,000.00    | -    | -    | -         | -         | -         | -          | -   | 17,000.00    | Land | 0.00 |
| 43                       | Town Forest                     | 1/1/10              | 48,576.00    | -    | -    | -         | -         | -         | -          | -   | 48,576.00    | Land | 0.00 |
| 44                       | Niebling Land                   | 1/1/89              | 28,251.00    | -    | -    | -         | -         | -         | -          | -   | 28,251.00    | Land | 0.00 |
| 45                       | Bates Land                      | 1/1/10              | 225,000.00   | -    | -    | -         | -         | -         | -          | -   | 225,000.00   | Land | 0.00 |
| 46                       | Kopka Land                      | 5/31/05             | 12,000.00    | -    | -    | -         | -         | -         | -          | -   | 12,000.00    | Land | 0.00 |
| 52                       | Hurd Land                       | 11/30/04            | 221,003.61   | -    | -    | -         | -         | -         | -          | -   | 221,003.61   | Land | 0.00 |
| 53                       | Jayvin Land                     | 12/31/07            | 68,896.14    | -    | -    | -         | -         | -         | -          | -   | 68,896.14    | Land | 0.00 |
| 54                       | Tony Land                       | 6/30/05             | 2,750,000.00 | -    | -    | -         | -         | -         | -          | -   | 2,750,000.00 | Land | 0.00 |
| 55                       | Applecrest                      | 12/31/09            | 855,876.25   | -    | -    | -         | -         | -         | -          | -   | 855,876.25   | Land | 0.00 |
| 56                       | Raspberry Farm                  | 5/14/18             | 11,600.00    | -    | -    | -         | -         | -         | -          | -   | 11,600.00    | Land | 0.00 |
|                          | Burns Marsh Land (M3/L21)       |                     | 4,708,636.00 | -    | -    | -         | -         | -         | -          | -   | 4,708,636.00 |      |      |
| Group: Land Improvements |                                 |                     |              |      |      |           |           |           |            |     |              |      |      |
| 10                       | 10 Brown Road Culvert           | 6/30/04             | 17,216.00    | 0.00 | 0.00 | 10,616.78 | 573.87    | 11,190.65 | 6,025.35   | S/L | 30.00        |      |      |
|                          | Curtis Road Culvert             | 11/1/21             | 138,899.00   | 0    | 0    | 9,259.94  | 4,629.97  | 13,889.91 | 125,009.09 | S/L | 30.00        |      |      |
|                          | Top Coat King & Curtis Culverts | 5/4/22              | 12,000.00    |      |      | 400.00    | 400.00    | 800.00    | 11,200.00  | S/L | 30.00        |      |      |
|                          | King Street Culvert             | 6/1/21              | 159,591.00   |      | 0    | 10,639.40 | 5,319.70  | 15,959.10 | 143,631.90 | S/L | 30.00        |      |      |
|                          | Drinkwater Road Culvert         | 9/1/19              | 173,021.00   | -    | 0.00 | 17302.11  | 5,767.37  | 23,069.48 | 149,951.52 | S/L | 30.00        |      |      |
|                          | Woodland Road Drainage          | 4/15/23             | 112,494.45   |      |      |           | 3,749.82  | 3,749.82  | 108,744.63 | S/L | 30.00        |      |      |
|                          | Governor Weare Park Sign        | 7/17/23             | 5,325.00     |      |      |           | 147.99    | 147.99    | 5,177.01   | S/L | 15.00        |      |      |
|                          | Brush Dump Fencing              | 10/1/23             | 14,175.00    |      |      |           | 118.12    | 118.12    | 14,056.88  | S/L | 30.00        |      |      |
|                          | Welcome Signs                   | 11/20/23            | 22,150.00    |      |      |           | 123.05    | 123.02    | 22,026.98  | S/L | 15.00        |      |      |
|                          | Land Improv                     |                     | 500,727.00   | -    | -    | 48,218.23 | 20,829.88 | 64,909.13 | 585,823.37 |     |              |      |      |



**TREASURER'S REPORT – 2023: 12/31/2023**

| <b>M &amp; T BANK:</b>                        | <b>BALANCES</b>      |
|---|----------------------|
| Money Market Account                          | 70,132.20            |
| General Fund (AP)                             | 9,938.04             |
| Payroll Account                               | 40,000.00            |
| Investment Account                            | 3,695,514.33         |
| <b>Total:</b>                                 | <b>3,815,584.57</b>  |
| Conservation Fundraising                      | 807.21               |
| Town Clock Fund                               | 453.57               |
| Heritage Commission                           | 8,526.36             |
| PB - CMTF Wetland Crossing                    | 5,471.63             |
| Crimeline Gift                                | 742.85               |
| Town Communication Revolving                  | 31,181.44            |
| Fire Dept. Ambulance Fund                     | 56,267.94            |
| Town Improvement                              | 1,018.48             |
| Police Dept. Vehicle Fund                     | 109,624.72           |
| Conservation Commission                       | 162,674.22           |
| Tricentennial Fund                            | 2,044.13             |
| 25 Sanborn Impact Fee                         | .51                  |
| Liberty Elm Tree                              | 5,645.28             |
| PB - Patterson Engineering - 41 Lafayette Rd. | 3,818.32             |
| Recreation Revolving Fund                     | 30,065.17            |
| PD Forfeiture Fund                            | 806.62               |
| Fire Dept. Special Detail                     | 12,775.65            |
| Impact Fee - Chace                            | .12                  |
| PB – DePiero Eng Rev – 5 Kensington Rd.       | 1,517.09             |
| <b>Total:</b>                                 | <b>433,441.49</b>    |
| <b>INCOME:</b>                                |                      |
| Other Revenue                                 | 545,243.29           |
| State of NH                                   | 336,873.94           |
| Tax Collector                                 | 11,255,527.08        |
| Town Clerk                                    | 432,053.13           |
| Town Clerk – OTC                              | 562,787.53           |
| Bad Check Fee                                 | 90.00                |
| Interest Income                               | 54,532.15            |
| <b>Total:</b>                                 | <b>13,187,107.12</b> |
| <b>EXPENSE:</b>                               |                      |
| AP Expenses                                   | 11,951,989.77        |
| Bank Fees & Invoice Cloud                     | 838.04               |
| MV Fees                                       | 208,336.56           |
| Payroll Expenses                              | 983,463.23           |
| <b>Total:</b>                                 | <b>13,144,627.60</b> |

Respectfully submitted,  
*Elizabeth H. Riordan, Treasurer*

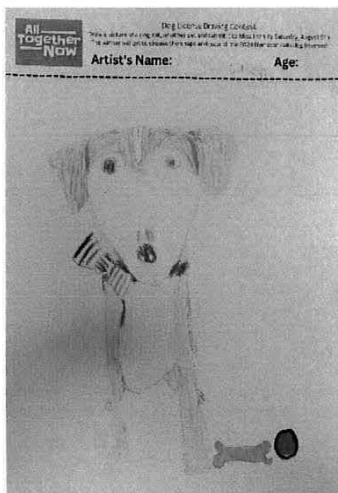


### **TOWN CLERK/TAX COLLECTOR REPORT - 2023**

2023 was another exiting and busy year in the Town Clerk/Tax Collector office. I now have eight years of Tax Collection experience and almost four years of experience with the Town Clerk portion of the combined position. I am continually keeping current with all the changes of the rules and regulations of the tax and clerk office. As Town Clerk/Tax Collector, my main goal is to provide the residents with the most accurate and timely service possible.

The Town Clerks' office change to Avitar Associates software, to align with the Tax Collection software, has been a huge asset. It has allowed for more prompt transactions and better reporting. Vehicle renewals, dog licenses, certified copies of vital records as well as dump stickers, can all still be processed online, through the Town Clerk's website ([www.hamptonfalls.org](http://www.hamptonfalls.org)), and then mailed to you the next business day. The Tax Office is still offering on-line payment options; to pay by credit or debit card or an on-line check (credit/debit card fees apply). For those having problems paying their taxes, you are encouraged to pay what you can, to minimize the interest charges applied to your account. The Town Clerk's office successfully ran the town election in 2023. All elections are now held at Lincoln Akerman School. The Board voted in November 2021 to permanently move all future elections to the Lincoln Akerman School. The Town Clerk's office would like to thank all Ballot Clerks, Supervisors of the Checklist and election day helpers for volunteering and helping the elections run smoothly and efficiently.

The Town Clerk's office teamed up with the library to host a pet drawing contest. We would like to congratulate, Emma Cullen, on her drawing of her dog, Milo. Emma came in and was able to pick the color and style for the 2024 dog tags. Come in to see her tag design! Below is Emma's drawing of her dog and an actual picture of Milo. We think Emma did a great job depicting Milo and we love his bow tie!



Abigail Tonry, Deputy Town Clerk/Tax Collector, kept busy helping with various organizational projects and filling in for vacation times. Elizabeth Blankenship, Assistant Town Clerk/Tax Collector, continues to work on streamlining to make things quicker and more efficient. We



would like to welcome Stacie Ohsberg to our team as Assistant Town Clerk/Tax Collector. Stacie completed all her certifications with the State to be able to process DMV/Title transactions. Stacie is keeping busy learning tax collection, software and the ins and outs of the Hampton Falls Town Clerk/Tax Collector's Office.

I would like to thank the Board of Selectmen, Town Hall Staff, Police Department, Fire Department and all the volunteers for their continued support and assistance. I would also like to thank Abby, Liz and Stacie for their dedication and hard work; the Town of Hampton Falls are lucky to have them.

My Deputy, Assistants and I continue to enjoy helping the Hampton Falls residents, throughout the year with the many varied Town Clerk/Tax Collector duties. We thank you for your patience, support and understanding, and welcome any concerns, questions, or suggestions.

**Respectfully submitted,**

***Stephanie Grant, Town Clerk/Tax Collector***

***Abigail Tonry, Deputy Town Clerk/Tax Collector***

***Elizabeth Blankenship, Assistant Town Clerk/Tax Collector***

***Stacie Ohsberg, Assistant Town Clerk/Tax Collector***



## Tax Collector's Report

For the period beginning Jan 1, 2023 and ending Dec 31, 2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's Information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: HAMPTON FALLS County: ROCKINGHAM Report Year: 2023

### PREPARER'S INFORMATION

First Name Last Name  
Stephanie Grant  
Street No. Street Name Phone Number  
1 Drinkwater Rd 9264618  
Email (optional)  
taxcollector@hamptonfalls.org



New Hampshire  
Department of  
Revenue Administration

MS-61

| Debits                              |         |                              |                                     |            |            |  |  |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|--|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) |            |            |  |  |
|                                     |         |                              | Year: 2022                          | Year: 2021 | Year: 2020 |  |  |
| Property Taxes                      | 3110    |                              | \$304,263.65                        |            |            |  |  |
| Resident Taxes                      | 3180    |                              |                                     |            |            |  |  |
| Land Use Change Taxes               | 3120    |                              |                                     |            |            |  |  |
| Yield Taxes                         | 3185    |                              | \$11.07                             |            |            |  |  |
| Excavation Tax                      | 3187    |                              |                                     |            |            |  |  |
| Other Taxes                         | 3189    |                              |                                     |            |            |  |  |
| Property Tax Credit Balance         |         | (\$26.86)                    |                                     |            |            |  |  |
| Other Tax or Charges Credit Balance |         |                              |                                     |            |            |  |  |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2022 | Prior Levies |  |  |
|---------------------------|---------|------------------------------|------|--------------|--|--|
| Property Taxes            | 3110    | \$11,253,836.00              |      |              |  |  |
| Resident Taxes            | 3180    |                              |      |              |  |  |
| Land Use Change Taxes     | 3120    | \$32,000.00                  |      |              |  |  |
| Yield Taxes               | 3185    | \$317.50                     |      |              |  |  |
| Excavation Tax            | 3187    |                              |      |              |  |  |
| Other Taxes               | 3189    |                              |      |              |  |  |
|                           |         |                              |      |              |  |  |

| Overpayment Refunds                        | Account | Levy for Year of this Report | 2022                | Prior Levies  |               |  |
|--|---------|------------------------------|---------------------|---------------|---------------|--|
|  |         |                              |                     | 2021          | 2020          |  |
| Property Taxes                             | 3110    | \$10,629.05                  |                     |               |               |  |
| Resident Taxes                             | 3180    |                              |                     |               |               |  |
| Land Use Change Taxes                      | 3120    |                              |                     |               |               |  |
| Yield Taxes                                | 3185    |                              |                     |               |               |  |
| Excavation Tax                             | 3187    |                              |                     |               |               |  |
|  |         |                              |                     |               |               |  |
| Interest and Penalties on Delinquent Taxes | 3190    | \$2,807.11                   | \$9,174.95          |               |               |  |
| Interest and Penalties on Resident Taxes   | 3190    |                              |                     |               |               |  |
| <b>Total Debits</b>                        |         | <b>\$11,299,562.80</b>       | <b>\$313,449.67</b> | <b>\$0.00</b> | <b>\$0.00</b> |  |



New Hampshire  
Department of  
Revenue Administration

MS-61

| Credits                             |                                 |              |              |      |
|-------------------------------------|---------------------------------|--------------|--------------|------|
| Remitted to Treasurer               | Levy for Year<br>of this Report | 2022         | Prior Levies |      |
|                                     |                                 |              | 2021         | 2020 |
| Property Taxes                      | \$10,920,394.76                 | \$243,726.54 |              |      |
| Resident Taxes                      |                                 |              |              |      |
| Land Use Change Taxes               | \$32,000.00                     |              |              |      |
| Yield Taxes                         | \$317.50                        | \$11.07      |              |      |
| Interest (Include Lien Conversion)  | \$2,687.11                      | \$7,408.95   |              |      |
| Penalties                           | \$120.00                        | \$1,766.00   |              |      |
| Excavation Tax                      |                                 |              |              |      |
| Other Taxes                         |                                 |              |              |      |
| Conversion to Lien (Principal Only) |                                 | \$59,634.11  |              |      |
|                                     |                                 |              |              |      |
| Discounts Allowed                   |                                 |              |              |      |

| Abatements Made       | Levy for Year<br>of this Report | 2022     | Prior Levies |      |
|-----------------------|---------------------------------|----------|--------------|------|
|                       |                                 |          | 2021         | 2020 |
| Property Taxes        | \$10,679.00                     | \$903.00 |              |      |
| Resident Taxes        |                                 |          |              |      |
| Land Use Change Taxes |                                 |          |              |      |
| Yield Taxes           |                                 |          |              |      |
| Excavation Tax        |                                 |          |              |      |
| Other Taxes           |                                 |          |              |      |
|                       |                                 |          |              |      |
| Current Levy Deducted |                                 |          |              |      |





**New Hampshire**  
**Department of**  
**Revenue Administration**

**MS-61**

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies |        |        |
|--|---------------------------------|--------------|--------|--------|
|  |                                 | 2022         | 2021   | 2020   |
| Property Taxes                         | \$333,497.70                    |              |        |        |
| Resident Taxes                         |                                 |              |        |        |
| Land Use Change Taxes                  |                                 |              |        |        |
| Yield Taxes                            |                                 |              |        |        |
| Excavation Tax                         |                                 |              |        |        |
| Other Taxes                            |                                 |              |        |        |
| Property Tax Credit Balance            | (\$133.27)                      |              |        |        |
| Other Tax or Charges Credit Balance    |                                 |              |        |        |
| Total Credits                          |                                 | \$313,449.67 | \$0.00 | \$0.00 |

| For DRA Use Only                                    |              |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$333,364.43 |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$51,845.45  |



New Hampshire  
Department of  
Revenue Administration

MS-61

Lien Summary

Summary of Debits

|   | Last Year's Levy | Prior Levies (Please Specify Years) |             |             |
|---|------------------|-------------------------------------|-------------|-------------|
|   |                  | Year: 2022                          | Year: 2021  | Year: 2020  |
| Unredeemed Liens Balance - Beginning of Year      |                  |                                     | \$38,312.12 | \$8,921.54  |
| Liens Executed During Fiscal Year                 |                  | \$63,124.29                         |             |             |
| Interest & Costs Collected (After Lien Execution) |                  | \$1,776.45                          | \$4,460.22  | \$2,908.54  |
|   |                  |                                     |             |             |
| Total Debits                                      | \$0.00           | \$64,900.74                         | \$42,772.34 | \$11,830.08 |

Summary of Credits

|   | Last Year's Levy | Prior Levies |             |             |
|---|------------------|--------------|-------------|-------------|
|   |                  | 2022         | 2021        | 2020        |
| Redemptions   |                  | \$21,217.31  | \$28,373.65 | \$8,921.54  |
|   |                  |              |             |             |
| Interest & Costs Collected (After Lien Execution) #3190 |                  | \$1,776.45   | \$4,460.22  | \$2,908.54  |
|   |                  |              |             |             |
| Abatements of Unredeemed Liens                          |                  |              |             |             |
| Liens Deeded to Municipality                            |                  |              |             |             |
| Unredeemed Liens Balance - End of Year #1110            |                  | \$41,906.98  | \$9,998.47  |             |
| Total Credits   | \$0.00           | \$64,900.74  | \$42,772.34 | \$11,830.08 |

For DRA Use Only

|   |              |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$333,364.43 |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$51,845.45  |



HAMPTON FALLS (199)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Stephanie

Grant

Jan 2, 2024

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Stephanie Grant Tax Collector  
Preparer's Signature and Title

**TOWN CLERK FINANCIAL REPORT - 2023**

|  |                     |
|--|---------------------|
| Registrations  | \$765,241.12        |
| Number of Registrations                              | 4,313               |
|  |                     |
| Dog Licenses   | \$3,795.50          |
| Number of Dog Licenses                               | 700                 |
|  |                     |
| Boats  | \$8,699.12          |
| Number of Boats                                      | 121                 |
|  |                     |
| Vital Statistics                                     | \$759.00            |
| Notarizing   | \$250.00            |
| Dump   | \$4,320.00          |
| Other Revenue  | \$394.00            |
|  |                     |
| <b>TOTAL COLLECTED &amp;<br/>PASSED TO TREASURER</b> | <b>\$783,458.74</b> |

Respectfully submitted,  
*Stephanie E. Grant*, Town Clerk/Tax Collector



| <b>EXPENDITURE REPORT, 2023</b> |                                    |                |                     |                     |
|---------------------------------|------------------------------------|----------------|---------------------|---------------------|
|                                 | <b>Account</b>                     | <b>Budget*</b> | <b>Expenditures</b> | <b>Unencumbered</b> |
| <b>1-4130</b>                   | <b>Executive</b>                   |                |                     |                     |
| 1-4130-110                      | Full Time Positions                | \$ 58,493      | \$ 60,990           | \$ (2,497)          |
| 1-4130-120                      | Part Time Positions                | \$ 67,492      | \$ 68,493           | \$ (1,001)          |
| 1-4130-130                      | Elected Officials                  | \$ 10,245      | \$ 9,855            | \$ 390              |
| 1-4130-370                      | Advertising                        | \$ 100         | \$ 389              | \$ (289)            |
| 1-4130-550                      | Printing                           | \$ 3,000       | \$ 960              | \$ 2,040            |
| 1-4130-560                      | Dues & Subscriptions               | \$ 3,150       | \$ 2,974            | \$ 176              |
| 1-4130-670                      | Books & Periodicals                | \$ 35          | \$ -                | \$ 35               |
| 1-4130-830                      | Meetings/Conferences               | \$ 1,200       | \$ 497              | \$ 703              |
| 1-4130-840                      | Auto Reimbursement                 | \$ 250         | \$ 215              | \$ 35               |
| 1-4130-850                      | Food & Meals                       | \$ 100         | \$ -                | \$ 100              |
| 1-4130-880                      | Other Miscellaneous                | \$ 50          | \$ -                | \$ 50               |
|                                 |                                    | \$ 144,115     | \$ 144,373          | \$ (258)            |
| <b>1-4140</b>                   | <b>Election &amp; Registration</b> |                |                     |                     |
| 1-4140-110                      | Full Time Positions                | \$ 64,844      | \$ 63,743           | \$ 1,101            |
| 1-4140-120                      | Part Time Positions                | \$ 39,389      | \$ 32,132           | \$ 7,257            |
| 1-4140-130                      | Elected Officials                  | \$ 1,425       | \$ 851              | \$ 574              |
| 1-4140-305                      | Election Services                  | \$ 1,056       | \$ 783              | \$ 273              |
| 1-4140-370                      | Advertising                        | \$ 100         | \$ 121              | \$ (21)             |
| 1-4140-390                      | Other Prof Serv                    | \$ 8,800       | \$ 7,297            | \$ 1,503            |
| 1-4140-550                      | Printing                           | \$ 150         | \$ 145              | \$ 5                |
| 1-4140-560                      | Dues & Subscriptions               | \$ 150         | \$ 80               | \$ 70               |
| 1-4140-610                      | Supplies - General                 | \$ 835         | \$ 894              | \$ (59)             |
| 1-4140-810                      | Other Charges & Expenses           | \$ 50          | \$ -                | \$ 50               |
| 1-4140-830                      | Meetings/Conferences               | \$ 600         | \$ 638              | \$ (38)             |
| 1-4140-840                      | Auto Reimbursement                 | \$ 300         | \$ 148              | \$ 152              |
| 1-4140-850                      | Food/Meals                         | \$ 300         | \$ 307              | \$ (7)              |
|                                 |                                    | \$ 117,999     | \$ 107,139          | \$ 10,860           |
| <b>1-4150</b>                   | <b>Financial Administration</b>    |                |                     |                     |
| 1-4150-120                      | Part Time Positions                | \$ 26,744      | \$ 29,142           | \$ (2,398)          |
| 1-4150-130                      | Elected Officials                  | \$ 11,659      | \$ 11,512           | \$ 147              |
| 1-4150-301                      | Auditing Services                  | \$ 16,650      | \$ 20,483           | \$ (3,833)          |
| 1-4150-312                      | Assessing                          | \$ 60,492      | \$ 48,891           | \$ 11,601           |
| 1-4150-338                      | BankService Charge - MM            | \$ 1,000       | \$ 684              | \$ 316              |
| 1-4150-341                      | Telephone                          | \$ 2,750       | \$ 3,192            | \$ (442)            |
| 1-4150-342                      | Software Support                   | \$ 12,100      | \$ 21,904           | \$ (9,804)          |
| 1-4150-345                      | Internet                           | \$ 3,000       | \$ 2,823            | \$ 177              |
| 1-4150-370                      | Advertising                        | \$ 250         | \$ 4                | \$ 246              |
| 1-4150-390                      | Other Professional Services        | \$ 1,000       | \$ -                | \$ 1,000            |
| 1-4150-530                      | Equipment Rental (Shred)           | \$ 360         | \$ -                | \$ 360              |
| 1-4150-550                      | Printing                           | \$ 450         | \$ 178              | \$ 272              |
| 1-4150-560                      | Dues & Subscriptions               | \$ 150         | \$ 152              | \$ (2)              |
| 1-4150-620                      | Office Supplies                    | \$ 3,500       | \$ 2,440            | \$ 1,060            |
| 1-4150-625                      | Postage                            | \$ 6,000       | \$ 7,383            | \$ (1,383)          |

| <b>EXPENDITURE REPORT, 2023</b> |                                   |                |                     |                     |
|---------------------------------|-----------------------------------|----------------|---------------------|---------------------|
|                                 | <b>Account</b>                    | <b>Budget*</b> | <b>Expenditures</b> | <b>Unencumbered</b> |
| 1-4150-630                      | Maintenance & Repair              | \$ 200         | \$ 22               | \$ 178              |
| 1-4150-810                      | Other Charges & Expenses          | \$ 200         | \$ -                | \$ 200              |
| 1-4150-840                      | Auto Reimbursement                | \$ 75          | \$ 61               | \$ 14               |
| 1-4150-850                      | Food/Meals                        | \$ 400         | \$ 449              | \$ (49)             |
|                                 |                                   | \$ 146,980     | \$ 149,320          | \$ (2,340)          |
| <b>1-4153</b>                   | <b>Legal</b>                      |                |                     |                     |
| 1-4153-320                      | Legal - General                   | \$ 1,500       | \$ 7,216            | \$ (5,716)          |
| 1-4153-325                      | Legal -Planning Board             | \$ 4,000       | \$ 2,786            | \$ 1,214            |
| 1-4153-326                      | Legal - Zoning Board              | \$ 4,000       | \$ -                | \$ 4,000            |
|                                 |                                   | \$ 9,500       | \$ 10,002           | \$ (502)            |
| <b>1-4155</b>                   | <b>Employee Benefits</b>          |                |                     |                     |
| 1-4155-210                      | Group Ins - Health                | \$ 251,986     | \$ 193,420          | \$ 58,566           |
| 1-4155-215                      | Group Insurance - Buyout          | \$ 9,470       | \$ 17,905           | \$ (8,435)          |
| 1-4155-219                      | Group Ins - Dental                | \$ 12,044      | \$ 10,171           | \$ 1,873            |
| 1-4155-220                      | Social Security                   | \$ 59,240      | \$ 53,726           | \$ 5,514            |
| 1-4155-230                      | Retirement Contributions          | \$ 199,855     | \$ 185,187          | \$ 14,668           |
| 1-4155-250                      | Unemployment Compensation         | \$ 500         | \$ (187)            | \$ 687              |
| 1-4155-260                      | Worker's Compensation             | \$ 18,746      | \$ 16,884           | \$ 1,862            |
| 1-4155-270                      | Short/LongTermDisability          | \$ 7,785       | \$ 5,494            | \$ 2,291            |
| 1-4155-280                      | Life & AD&D Insurance             | \$ 1,250       | \$ 3,066            | \$ (1,816)          |
|                                 |                                   | \$ 560,876     | \$ 485,666          | \$ 75,210           |
| <b>1-4191</b>                   | <b>Planning Board</b>             |                |                     |                     |
| 1-4191-310                      | Engineering                       | \$ 100         | \$ -                | \$ 100              |
| 1-4191-355                      | Photography                       | \$ 65          | \$ -                | \$ 65               |
| 1-4191-370                      | Advertising                       | \$ 1,500       | \$ 953              | \$ 547              |
| 1-4191-390                      | Other Professional Services       | \$ 16,100      | \$ 8,395            | \$ 7,705            |
| 1-4191-550                      | Printing                          | \$ 800         | \$ 92               | \$ 708              |
| 1-4191-560                      | Dues & Subscriptions              | \$ 2,400       | \$ 2,429            | \$ (29)             |
| 1-4191-620                      | Office Supplies                   | \$ 140         | \$ 98               | \$ 42               |
| 1-4191-670                      | Books & Periodicals               | \$ 200         | \$ 9                | \$ 191              |
| 1-4191-690                      | Other Miscellaneous               | \$ 50          | \$ -                | \$ 50               |
| 1-4191-830                      | Meetings/Conferences              | \$ 500         | \$ -                | \$ 500              |
| 1-4191-840                      | Auto Reimbursement                | \$ 230         | \$ 109              | \$ 121              |
| 1-4191-850                      | Food/Meals                        | \$ 150         | \$ -                | \$ 150              |
|                                 |                                   | \$ 22,235      | \$ 12,085           | \$ 10,150           |
| <b>1-4192</b>                   | <b>Zoning Board of Adjustment</b> |                |                     |                     |
| 1-4192-370                      | Advertising                       | \$ 500         | \$ 1,372            | \$ (872)            |
| 1-4192-550                      | Printing                          | \$ 200         | \$ -                | \$ 200              |
| 1-4192-620                      | Office Supplies                   | \$ 100         | \$ 124              | \$ (24)             |
| 1-4192-830                      | Meetings/Conferences              | \$ 250         | \$ -                | \$ 250              |
| 1-4192-840                      | Auto Reimbursement                | \$ -           | \$ 31               | \$ (31)             |
|                                 |                                   | \$ 1,050       | \$ 1,527            | \$ (477)            |

| <b>EXPENDITURE REPORT, 2023</b> |                                 |                       |                            |                            |
|---------------------------------|---------------------------------|-----------------------|----------------------------|----------------------------|
|                                 | <b><u>Account</u></b>           | <b><u>Budget*</u></b> | <b><u>Expenditures</u></b> | <b><u>Unencumbered</u></b> |
| <b>1-4193</b>                   | <b>Heritage Commission</b>      |                       |                            |                            |
| 1-4193-370                      | Heritage Photos                 | \$ 600                | \$ 300                     | \$ 300                     |
| 1-4193-560                      | Printing                        | \$ 100                | \$ -                       | \$ 100                     |
| 1-4193-670                      | Dues & Subscriptions            | \$ 150                | \$ 50                      | \$ 100                     |
| 1-4193-830                      | Meetings/Conferences            | \$ 150                | \$ -                       | \$ 150                     |
|                                 |                                 | \$ 1,000              | \$ 350                     | \$ 650                     |
| <b>1-4194</b>                   | <b>Government Buildings</b>     |                       |                            |                            |
| 1-4194-360                      | Custodial Services              | \$ 13,770             | \$ 14,560                  | \$ (790)                   |
| 1-4194-370                      | Advertising                     | \$ 25                 | \$ -                       | \$ 25                      |
| 1-4194-390                      | Other Professional Services     | \$ 3,545              | \$ 1,285                   | \$ 2,260                   |
| 1-4194-410                      | Electricity                     | \$ 16,500             | \$ 16,433                  | \$ 67                      |
| 1-4194-411                      | Fuel Oil/Propane-TH/PSB         | \$ 11,000             | \$ 7,640                   | \$ 3,360                   |
| 1-4194-412                      | Insect Pests                    | \$ 100                | \$ -                       | \$ 100                     |
| 1-4194-430                      | Repairs & Maint.-Services       | \$ 14,700             | \$ 11,360                  | \$ 3,340                   |
| 1-4194-610                      | Supplies - General              | \$ 250                | \$ 640                     | \$ (390)                   |
| 1-4194-630                      | Maint. & Repair Supplies        | \$ 600                | \$ 1,497                   | \$ (897)                   |
| 1-4194-650                      | Groundskeeping                  | \$ 1,500              | \$ 1,425                   | \$ 75                      |
| 1-4194-690                      | Other Miscellaneous             | \$ 100                | \$ -                       | \$ 100                     |
| 1-4194-740                      | Machinery & Equipment           | \$ 50                 | \$ -                       | \$ 50                      |
| 1-4194-750                      | Furniture & Equipment           | \$ 120                | \$ -                       | \$ 120                     |
|                                 |                                 | \$ 62,260             | \$ 54,840                  | \$ 7,420                   |
| <b>1-4195</b>                   | <b>Cemeteries</b>               |                       |                            |                            |
| 1-4195-120                      | Part Time Positions             | \$ 900                | \$ 268                     | \$ 632                     |
| 1-4195-390                      | Other Professional Services     | \$ 2,880              | \$ 2,813                   | \$ 67                      |
| 1-4195-410                      | Electricity                     | \$ 220                | \$ 221                     | \$ (1)                     |
| 1-4195-430                      | Repairs & Maint.-Services       | \$ 12,500             | \$ 12,000                  | \$ 500                     |
| 1-4195-630                      | Maint. & Repairs-Supplies       | \$ 1,000              | \$ 754                     | \$ 246                     |
| 1-4195-650                      | Groundskeeping                  | \$ 700                | \$ 198                     | \$ 502                     |
|                                 |                                 | \$ 18,200             | \$ 16,254                  | \$ 1,946                   |
| <b>1-4196</b>                   | <b>Insurance</b>                |                       |                            |                            |
| 1-4196-480                      | Property Insurance              | \$ 39,240             | \$ 39,240                  | \$ -                       |
| 1-4196-485                      | Uninsured Loss(Deductible)      | \$ 1,000              | \$ -                       | \$ 1,000                   |
|                                 |                                 | \$ 40,240             | \$ 39,240                  | \$ 1,000                   |
| <b>1-4199</b>                   | <b>Other General Government</b> |                       |                            |                            |
|                                 |                                 |                       | \$ -                       | \$ -                       |

| <b>EXPENDITURE REPORT, 2023</b> |                             |                |                     |                     |
|---------------------------------|-----------------------------|----------------|---------------------|---------------------|
|                                 | <b>Account</b>              | <b>Budget*</b> | <b>Expenditures</b> | <b>Unencumbered</b> |
| <b>1-4210</b>                   | <b>Police Department</b>    |                |                     |                     |
| 1-4210-110                      | Full Time Positions         | \$ 402,043     | \$ 357,686          | \$ 44,357           |
| 1-4210-120                      | Part Time Positions         | \$ 36,400      | \$ 25,929           | \$ 10,471           |
| 1-4210-125                      | Secretary                   | \$ 51,957      | \$ 39,397           | \$ 12,560           |
| 1-4210-130                      | Overtime                    | \$ 24,960      | \$ 49,095           | \$ (24,135)         |
| 1-4210-150                      | Other Comp(Vac/hol)buyout   | \$ 27,057      | \$ 12,077           | \$ 14,980           |
| 1-4210-341                      | Telephone                   | \$ 11,500      | \$ 10,301           | \$ 1,199            |
| 1-4210-370                      | Advertising                 | \$ 500         | \$ -                | \$ 500              |
| 1-4210-390                      | Other Professional Services | \$ 28,504      | \$ 28,816           | \$ (312)            |
| 1-4210-395                      | Prosecution Contract        | \$ 9,000       | \$ 9,000            | \$ -                |
| 1-4210-550                      | Printing                    | \$ 500         | \$ 363              | \$ 137              |
| 1-4210-560                      | Dues & Subscriptions        | \$ 1,200       | \$ 1,337            | \$ (137)            |
| 1-4210-620                      | Office Supplies             | \$ 1,800       | \$ 2,237            | \$ (437)            |
| 1-4210-625                      | Postage                     | \$ 350         | \$ 280              | \$ 70               |
| 1-4210-630                      | Maint. & Repairs-Supplies   | \$ 12,325      | \$ 15,191           | \$ (2,866)          |
| 1-4210-635                      | Gasoline                    | \$ 16,000      | \$ 12,044           | \$ 3,956            |
| 1-4210-665                      | Equipment/Supplies          | \$ 4,000       | \$ 4,390            | \$ (390)            |
| 1-4210-740                      | Machinery & Equipment       | \$ 5,000       | \$ 16,005           | \$ (11,005)         |
| 1-4210-810                      | Other Charges & Expenses    | \$ 50          | \$ -                | \$ 50               |
| 1-4210-880                      | SERT Team                   | \$ 5,000       | \$ -                | \$ 5,000            |
| 1-4210-820                      | Uniforms/Clothing           | \$ 7,500       | \$ 6,441            | \$ 1,059            |
| 1-4210-830                      | Meetings/Conferences        | \$ 400         | \$ -                | \$ 400              |
| 1-4210-835                      | Training                    | \$ 4,000       | \$ 3,128            | \$ 872              |
| 1-4210-840                      | Auto Reimbursement          | \$ 200         | \$ -                | \$ 200              |
| 1-4210-850                      | Food/Meals                  | \$ 600         | \$ 462              | \$ 138              |
| 1-4210-880                      | Other Miscellaneous         | \$ 900         | \$ -                | \$ 900              |
|                                 |                             | \$ 651,746     | \$ 594,179          | \$ 57,567           |
| <b>1-4215</b>                   | <b>Ambulance</b>            |                |                     |                     |
| 1-4215-110                      | Full Time Salaries          | \$ 48,714      | \$ 49,203           | \$ (489)            |
| 1-4215-120                      | Parttime Positions          | \$ 42,000      | \$ -                | \$ 42,000           |
| 1-4215-341                      | Telephone                   | \$ 350         | \$ 181              | \$ 169              |
| 1-4215-390                      | Other Prof. Services        | \$ 4,000       | \$ 5,487            | \$ (1,487)          |
| 1-4215-430                      | Repairs & Maintenance       | \$ 3,000       | \$ 9,171            | \$ (6,171)          |
| 1-4215-620                      | Office Supplies             | \$ 100         | \$ 46               | \$ 54               |
| 1-4215-635                      | Gasoline                    | \$ 1,600       | \$ 2,925            | \$ (1,325)          |
| 1-4215-740                      | Machinery & Equipment       | \$ 250         | \$ 32               | \$ 218              |
| 1-4215-810                      | Other Charges               | \$ 500         | \$ -                | \$ 500              |
| 1-4215-835                      | Training                    | \$ 2,000       | \$ 178              | \$ 1,822            |
| 1-4215-840                      | Auto Reimbursement          | \$ 150         | \$ -                | \$ 150              |
| 1-4215-870                      | Medical Supplies            | \$ 3,000       | \$ 3,106            | \$ (106)            |
|                                 |                             | \$ 105,664     | \$ 70,329           | \$ 35,335           |



| <b>EXPENDITURE REPORT, 2023</b> |                             |                       |                            |                            |  |
|---------------------------------|-----------------------------|-----------------------|----------------------------|----------------------------|--|
|                                 | <b><u>Account</u></b>       | <b><u>Budget*</u></b> | <b><u>Expenditures</u></b> | <b><u>Unencumbered</u></b> |  |
| <b>1-4220</b>                   | <b>Fire Department</b>      |                       |                            |                            |  |
| 1-4220-110                      | Full-Time Positions         | \$ 48,714             | \$ 48,339                  | \$ 375                     |  |
| 1-4220-120                      | PT Positions - Fire Calls   | \$ 76,000             | \$ 100,955                 | \$ (24,955)                |  |
| 1-4220-341                      | Telephone                   | \$ 5,800              | \$ 5,392                   | \$ 408                     |  |
| 1-4220-390                      | Other Prof Services         | \$ 5,000              | \$ 6,330                   | \$ (1,330)                 |  |
| 1-4220-430                      | Repairs & Maintenance       | \$ 16,850             | \$ 15,615                  | \$ 1,235                   |  |
| 1-4220-560                      | Dues & Subscriptions        | \$ 34,885             | \$ 37,057                  | \$ (2,172)                 |  |
| 1-4220-610                      | Supplies - General          | \$ 500                | \$ 967                     | \$ (467)                   |  |
| 1-4220-620                      | Office Supplies             | \$ 125                | \$ 105                     | \$ 20                      |  |
| 1-4220-630                      | Maint & Repair - Supplies   | \$ 50                 | \$ -                       | \$ 50                      |  |
| 1-4220-635                      | Gasoline                    | \$ 1,500              | \$ 2,513                   | \$ (1,013)                 |  |
| 1-4220-740                      | Machinery & Equipment       | \$ 3,500              | \$ 961                     | \$ 2,539                   |  |
| 1-4220-810                      | Other Charges & Expenses    | \$ 300                | \$ 70                      | \$ 230                     |  |
| 1-4220-820                      | Uniforms & Clothing         | \$ 9,000              | \$ 11,044                  | \$ (2,044)                 |  |
| 1-4220-830                      | Meetings/Conferences        | \$ 100                | \$ -                       | \$ 100                     |  |
| 1-4220-835                      | Training                    | \$ 1,000              | \$ 1,925                   | \$ (925)                   |  |
| 1-4220-840                      | Mileage Reimbursement       | \$ 250                | \$ 499                     | \$ (249)                   |  |
|                                 |                             | \$ 203,574            | \$ 231,772                 | \$ (28,198)                |  |
| <b>1-4240</b>                   | <b>Building Inspection</b>  |                       |                            |                            |  |
| 1-4240-120                      | Part Time Positions         | \$ 59,745             | \$ 59,981                  | \$ (236)                   |  |
| 1-4240-240                      | Tuition Reimbursement       | \$ 200                | \$ -                       | \$ 200                     |  |
| 1-4240-341                      | Telephone                   | \$ 250                | \$ 192                     | \$ 58                      |  |
| 1-4240-550                      | Printing                    | \$ 50                 | \$ -                       | \$ 50                      |  |
| 1-4240-560                      | Dues & Subscriptions        | \$ 315                | \$ 103                     | \$ 212                     |  |
| 1-4240-620                      | Office Supplies             | \$ -                  | \$ 136                     | \$ (136)                   |  |
| 1-4240-670                      | Books & Periodicals         | \$ 300                | \$ 251                     | \$ 49                      |  |
| 1-4240-750                      | Furniture & Fixtures        | \$ 750                | \$ 844                     | \$ (94)                    |  |
| 1-4240-830                      | Meetings/Conferences        | \$ 350                | \$ 211                     | \$ 139                     |  |
| 1-4240-840                      | Auto Reimbursement          | \$ 800                | \$ 757                     | \$ 43                      |  |
|                                 |                             | \$ 62,760             | \$ 62,475                  | \$ 285                     |  |
| <b>1-4290</b>                   | <b>Emergency Management</b> |                       |                            |                            |  |
| 1-4290-120                      | Part-Time Positions         | \$ 1,000              | \$ 1,672                   | \$ (672)                   |  |
| 1-4290-341                      | Telephone                   | \$ 1,600              | \$ -                       | \$ 1,600                   |  |
| 1-4290-390                      | Other Professional Services | \$ 5,000              | \$ 9,010                   | \$ (4,010)                 |  |
| 1-4290-411                      | Fuel                        | \$ 900                | \$ -                       | \$ 900                     |  |
| 1-4290-430                      | Repairs & Maintenance       | \$ 800                | \$ 840                     | \$ (40)                    |  |
| 1-4290-620                      | Office Supplies             | \$ 100                | \$ -                       | \$ 100                     |  |
| 1-4290-740                      | Machinery & Equipment       | \$ 100                | \$ -                       | \$ 100                     |  |
| 1-4290-810                      | Other Charges & Expenses    | \$ 100                | \$ -                       | \$ 100                     |  |
| 1-4290-830                      | Meetings/Conferences        | \$ 50                 | \$ -                       | \$ 50                      |  |
| 1-4290-835                      | Training                    | \$ 2,000              | \$ 1,375                   | \$ 625                     |  |
| 1-4290-840                      | Auto Reimbursement          | \$ 150                | \$ -                       | \$ 150                     |  |
| 1-4290-850                      | Food/Meals                  | \$ 175                | \$ 80                      | \$ 95                      |  |
|                                 |                             | \$ 11,975             | \$ 12,977                  | \$ (1,002)                 |  |

| <b>EXPENDITURE REPORT, 2023</b> |                               |                       |                            |                            |
|---------------------------------|-------------------------------|-----------------------|----------------------------|----------------------------|
|                                 | <b><u>Account</u></b>         | <b><u>Budget*</u></b> | <b><u>Expenditures</u></b> | <b><u>Unencumbered</u></b> |
| <b>1-4312</b>                   | <b>Highway Department</b>     |                       |                            |                            |
| 1-4312-310                      | Engineering                   | \$ 250                | \$ 165                     | \$ 85                      |
| 1-4312-370                      | Advertising                   | \$ 100                | \$ -                       | \$ 100                     |
| 1-4312-390                      | Other Prof. Services          | \$ 1,200              | \$ 185                     | \$ 1,015                   |
| 1-4312-410                      | Electricity                   | \$ 1,650              | \$ 3,114                   | \$ (1,464)                 |
| 1-4312-530                      | Rental of Equipment           | \$ 100                | \$ -                       | \$ 100                     |
| 1-4312-570                      | Other Purchased Services      | \$ 3,500              | \$ 2,184                   | \$ 1,316                   |
| 1-4312-572                      | Winter Road Maintenance       | \$ 350,000            | \$ 383,219                 | \$ (33,219)                |
| 1-4312-573                      | Road Agent Core               | \$ 34,600             | \$ 40,159                  | \$ (5,559)                 |
| 1-4312-574                      | Road/Bridge Maintenance       | \$ 22,000             | \$ 38,926                  | \$ (16,926)                |
| 1-4312-575                      | Striping/Stop Bars            | \$ 2,500              | \$ 2,075                   | \$ 425                     |
| 1-4312-576                      | Roadside Mowing               | \$ 10,000             | \$ 10,450                  | \$ (450)                   |
| 1-4312-577                      | Catch Basins                  | \$ 1,200              | \$ -                       | \$ 1,200                   |
| 1-4312-578                      | Shoulders/grading             | \$ 1,000              | \$ -                       | \$ 1,000                   |
| 1-4312-579                      | Trees                         | \$ 12,750             | \$ 13,992                  | \$ (1,242)                 |
| 1-4312-630                      | Maintenance & Repair          | \$ 40,083             | \$ 6,083                   | \$ 34,000                  |
| 1-4312-690                      | Other Miscellaneous           | \$ 100                | \$ 14,697                  | \$ (14,597)                |
| 1-4312-830                      | Meetings & Conferences        | \$ 250                | \$ -                       | \$ 250                     |
|                                 |                               | \$ 481,283            | \$ 515,249                 | \$ (33,966)                |
| <b>1-4316</b>                   | <b>Street Lights</b>          |                       |                            |                            |
| 1-4316-410                      | Electricity                   | \$ 4,300              | \$ 4,776                   | \$ (476)                   |
|                                 |                               | \$ 4,300              | \$ 4,776                   | \$ (476)                   |
| <b>1-4323</b>                   | <b>Solid Waste Collection</b> |                       |                            |                            |
| 1-4323-365                      | Solid Waste-Recycling Serv.   | \$ 143,500            | \$ 143,500                 | \$ -                       |
| 1-4323-390                      | Other Prof Serv.              | \$ 8,100              | \$ 1,830                   | \$ 6,270                   |
| 1-4323-530                      | Equipment Rental              | \$ 250                | \$ -                       | \$ 250                     |
| 1-4323-690                      | Other Miscellaneous           | \$ 100                | \$ -                       | \$ 100                     |
| 1-4323-810                      | Other Charges & Expenses      | \$ 150                | \$ -                       | \$ 150                     |
| 1-4323-850                      | Food                          | \$ 150                | \$ -                       | \$ 150                     |
|                                 |                               | \$ 152,250            | \$ 145,330                 | \$ 6,920                   |
| <b>1-4324</b>                   | <b>Solid Waste Disposal</b>   |                       |                            |                            |
| 1-4324-120                      | Part Time Positions           | \$ 4,784              | \$ 3,605                   | \$ 1,179                   |
| 1-4324-365                      | Cardboard Recycling           | \$ 16,000             | \$ 14,505                  | \$ 1,495                   |
| 1-4324-390                      | Other Professional Services   | \$ 500                | \$ 5,435                   | \$ (4,935)                 |
| 1-4324-430                      | Equipment                     | \$ 5,000              | \$ 334                     | \$ 4,666                   |
| 1-4324-560                      | Dues & Subscriptions          | \$ 180                | \$ 194                     | \$ (14)                    |
| 1-4324-810                      | Other Charges & Expenses      | \$ 83,500             | \$ 94,160                  | \$ (10,660)                |
| 1-4324-820                      | Recyclables Disposal          | \$ 17,000             | \$ 23,302                  | \$ (6,302)                 |
|                                 |                               | \$ 126,964            | \$ 141,535                 | \$ (14,571)                |
| <b>1-4411</b>                   | <b>Health Department</b>      |                       |                            |                            |
| 1-4411-365                      | Perc Inspections              | \$ 250                | \$ -                       | \$ 250                     |
| 1-4411-830                      | Meetings/Conferences          | \$ 50                 | \$ -                       | \$ 50                      |
| 1-4411-880                      | Other Miscellaneous           | \$ 50                 | \$ -                       | \$ 50                      |
|                                 |                               | \$ 350                | \$ -                       | \$ 350                     |

| <b>EXPENDITURE REPORT, 2023</b> |                             |                       |                            |                            |
|---------------------------------|-----------------------------|-----------------------|----------------------------|----------------------------|
|                                 | <b><u>Account</u></b>       | <b><u>Budget*</u></b> | <b><u>Expenditures</u></b> | <b><u>Unencumbered</u></b> |
| <b>1-4413</b>                   | <b>Animal Control</b>       |                       |                            |                            |
| 1-4413-120                      | Parttime Positions          | \$ 5,000              | \$ 2,520                   | \$ 2,480                   |
| 1-4413-390                      | Other Prof. Services        | \$ 500                | \$ 971                     | \$ (471)                   |
| 1-4413-670                      | Books & Periodicals         | \$ 30                 | \$ -                       | \$ 30                      |
| 1-4413-820                      | Uniforms & Clothing         | \$ 150                | \$ -                       | \$ 150                     |
| 1-4413-840                      | Auto Reimbursement          | \$ 400                | \$ 442                     | \$ (42)                    |
|                                 |                             | \$ 6,080              | \$ 3,933                   | \$ 2,147                   |
|                                 |                             | \$ -                  |                            |                            |
| <b>1-4415</b>                   | <b>Health Agencies</b>      |                       |                            | \$ -                       |
| 1-4415-220                      | Professional Services       | \$ 17,750             | \$ 9,000                   | \$ 8,750                   |
|                                 |                             | \$ 17,750             | \$ 9,000                   | \$ 8,750                   |
| <b>1-4442</b>                   | <b>Direct Assistance</b>    |                       |                            |                            |
| 1-4442-120                      | Parttime Positions          | \$ 2,250              | \$ 2,154                   | \$ 96                      |
| 1-4442-390                      | Other Professional Services | \$ 750                | \$ -                       | \$ 750                     |
| 1-4442-410                      | Electricity                 | \$ 250                | \$ -                       | \$ 250                     |
| 1-4442-411                      | Heat and Oil/Gas            | \$ 500                | \$ -                       | \$ 500                     |
| 1-4442-440                      | Rentals & Leases            | \$ 1,800              | \$ 16,841                  | \$ (15,041)                |
| 1-4442-560                      | Dues & Subscriptions        | \$ -                  | \$ 30                      | \$ (30)                    |
| 1-4442-635                      | Gasoline                    | \$ 50                 | \$ 245                     | \$ (195)                   |
| 1-4442-830                      | Meetings/Conferences        | \$ -                  | \$ -                       | \$ -                       |
| 1-4442-850                      | Food & Meals                | \$ 150                | \$ 100                     | \$ 50                      |
| 1-4442-880                      | Miscellaneous               | \$ -                  | \$ 80                      | \$ (80)                    |
|                                 |                             | \$ 5,750              | \$ 19,450                  | \$ (13,700)                |
| <b>1-4520</b>                   | <b>Recreation</b>           |                       |                            |                            |
| 1-4520-120                      | Recreation PT Positions     | \$ 250                | \$ 250                     | \$ -                       |
| 1-4520-390                      | Other Prof Services         | \$ 1,200              | \$ 200                     | \$ 1,000                   |
| 1-4520-530                      | Equipment Rental            | \$ 1,700              | \$ 2,627                   | \$ (927)                   |
| 1-4520-550                      | Printing                    | \$ 50                 | \$ -                       | \$ 50                      |
| 1-4520-560                      | Dues                        | \$ 40                 | \$ -                       | \$ 40                      |
| 1-4520-610                      | General Supplies            | \$ 100                |                            |                            |
|                                 |                             | \$ 3,340              | \$ 3,077                   | \$ 163                     |
| <b>1-4520</b>                   | <b>Parks</b>                |                       |                            |                            |
| 1-4520-430                      | Repairs & Maintenance       | \$ 30,450             | \$ 32,459                  | \$ (2,009)                 |
| 1-4520-531                      | Equipment Rental            | \$ 1,700              | \$ 1,802                   | \$ (102)                   |
| 1-4520-410                      | Electricity                 | \$ 1,500              | \$ 1,708                   | \$ (208)                   |
| 1-4520-630                      | Maint & Repair-Supplies     | \$ 300                | \$ -                       | \$ 300                     |
| 1-4520-650                      | Groundskeeping              | \$ 1,000              | \$ 1,073                   | \$ (73)                    |
| 1-4520-730                      | Other Improvements          | \$ 500                | \$ 62                      | \$ 438                     |
|                                 |                             | \$ 35,450             | \$ 43,258                  | \$ (7,808)                 |

| <b>EXPENDITURE REPORT, 2023</b> |                                |                     |                     |                     |
|---------------------------------|--------------------------------|---------------------|---------------------|---------------------|
|                                 | <b>Account</b>                 | <b>Budget*</b>      | <b>Expenditures</b> | <b>Unencumbered</b> |
| <b>1-4550</b>                   | <b>Library</b>                 |                     |                     |                     |
| 1-4550-110                      | Full-time Positions            | \$ 44,000           | \$ 45,379           | \$ (1,379)          |
| 1-4550-120                      | Part Time Positions            | \$ 47,000           | \$ 52,224           | \$ (5,224)          |
| 1-4550-190                      | Merit Pay                      | \$ 3,000            | \$ 3,150            | \$ (150)            |
| 1-4550-210                      | Library - Health Ins.          | \$ 24,065           | \$ 25,901           | \$ (1,836)          |
| 1-4550-215                      | Library-BenefitStrategies      | \$ 50               | \$ -                | \$ 50               |
| 1-4550-219                      | Library - Dental Ins.          | \$ 2,005            | \$ 1,503            | \$ 502              |
| 1-4550-220                      | Library - Social Security      | \$ 7,191            | \$ 7,560            | \$ (369)            |
| 1-4550-230                      | Retirement Contrib-Library     | \$ 6,068            | \$ 6,445            | \$ (377)            |
| 1-4550-250                      | Libr. Unemployment Comp.       | \$ 75               | \$ 50               | \$ 25               |
| 1-4550-260                      | Worker's Compensation          | \$ 145              | \$ 145              | \$ -                |
| 1-4550-270                      | Library--ST/LT Disability      | \$ 350              | \$ 402              | \$ (52)             |
| 1-4550-280                      | Life/AD&D Insurance            | \$ 110              | \$ 112              | \$ (2)              |
| 1-4550-384                      | Library                        | \$ 67,935           | \$ 57,935           | \$ 10,000           |
|                                 |                                | \$ 201,994          | \$ 200,806          | \$ 1,188            |
| <b>1-4583</b>                   | <b>Patriotic Purposes</b>      |                     |                     |                     |
| 1-4583-390                      | Other Professional Services    | \$ 600              | \$ 543              | \$ 57               |
|                                 |                                | \$ 600              | \$ 543              | \$ 57               |
| <b>1-4611</b>                   | <b>Conservation Commission</b> |                     |                     |                     |
| 1-4611-120                      | Part-time Positions            | \$ 5,900            | \$ 6,643            | \$ (743)            |
| 1-4611-370                      | Advertising                    | \$ 100              | \$ -                | \$ 100              |
| 1-4611-390                      | Other Professional Services    | \$ 500              | \$ 2,090            | \$ (1,590)          |
| 1-4611-550                      | Printing                       | \$ 425              | \$ 359              | \$ 66               |
| 1-3611-560                      | Dues                           | \$ 525              | \$ 495              | \$ 30               |
| 1-4611-570                      | Other Purchased Services       | \$ 400              | \$ 2,101            | \$ (1,701)          |
| 1-4611-610                      | General                        | \$ 200              | \$ 353              | \$ (153)            |
| 1-4611-620                      | Office Supplies                | \$ 100              | \$ -                | \$ 100              |
| 1-4611-625                      | Postage                        | \$ 500              | \$ 40               | \$ 460              |
| 1-4611-730                      | Insect Traps/Bird Houses       | \$ 1,500            | \$ 1,750            | \$ (250)            |
| 1-4611-830                      | Meetings/Conferences           | \$ 350              | \$ -                | \$ 350              |
| 1-4611-880                      | Miscellaneous                  | \$ 400              | \$ 384              | \$ 16               |
|                                 | Balance to Commission          | \$ -                | \$ -                | \$ -                |
|                                 |                                | \$ 10,900           | \$ 14,215           | \$ (3,315)          |
| <b>1-4711</b>                   | <b>Bond Principal</b>          |                     |                     |                     |
| 1-4711-980                      | Debt Service-Principal         | \$ 120,000          | \$ 120,000          | \$ -                |
|                                 |                                | \$ 120,000          | \$ 120,000          | \$ -                |
| <b>1-4721</b>                   | <b>Bond Interest</b>           |                     |                     |                     |
| 1-4721-981                      | Debt Service - Interest        | \$ 10,700           | \$ 10,700           | \$ -                |
|                                 |                                |                     |                     |                     |
| <b>1-4723</b>                   | <b>Tax Anticipation Notes</b>  |                     |                     |                     |
| 1-4723-990                      | Misc. Fin. Uses-Int. Cost      | \$ 100              | \$ -                | \$ 100              |
|                                 |                                | \$ 100              | \$ -                | \$ 100              |
| <b>TOTAL OPERATING EXPENSES</b> |                                | <b>\$ 3,337,235</b> | <b>\$ 3,217,738</b> | <b>\$ 119,497</b>   |
|                                 |                                |                     |                     |                     |

| <b>EXPENDITURE REPORT, 2023</b>   |                                    |                       |                            |                            |
|---|------------------------------------|-----------------------|----------------------------|----------------------------|
|   | <b><u>Account</u></b>              | <b><u>Budget*</u></b> | <b><u>Expenditures</u></b> | <b><u>Unencumbered</u></b> |
| <b>Warrant Articles</b>   |                                    |                       |                            |                            |
|   | 2022-19 Police Vehicle CRF         | \$ 18,750             | \$ 18,750                  |                            |
|   | 2022-21 Heritage Commission Fund   | \$ 1,000              | \$ 1,000                   |                            |
|   | 2022-18 Highway Maintenance CRF    | \$ 150,000            | \$ 150,000                 |                            |
|   | 2022-17 Police Cruiser/Body Equip. | \$ 21,576             | \$ 7,495                   |                            |
|   |                                    | \$ 291,000            | \$ 291,000                 |                            |
|   | <b>TOTAL EXPENDITURES</b>          | <b>\$ 3,628,235</b>   | <b>\$ 3,508,738</b>        | <b>\$ 119,497</b>          |
|   |                                    |                       |                            |                            |
| <b><u>BOOKKEEPER - 2023</u></b>   |                                    |                       |                            |                            |
| <p>Financial records and reports were prepared within internal control procedures approved by the Selectmen that included: review, authorization, and payment of invoices and payroll. In 2023, Accounts Payable was processed twice per month and Payroll was processed bi-weekly for full-time and part-time employees.</p> <p>Check warrant reports, outlining payments made, were provided to the Town Administrator and Selectmen for review and approval, and the Treasurer released funds as requested. Monthly reconciliations were prepared by the Bookkeeper and Treasurer, and Expenditure, Revenue, and Budget Status reports were provided to the Selectmen monthly. Year-end reports were made part of this Town Report.</p> <p>An annual audit will be conducted in March by Vachon Clukay &amp; Company PC. Results of the audit will be available after it's conclusion.</p> <p><b>Respectfully submitted,</b></p> |                                    |                       |                            |                            |



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2023**

| TRUST FUNDS            |                           |   |                 |       | PRINCIPAL            |           |                              |                  | INCOME            |                      |          | TOTAL                      | MARKET VALUE      |                          |                         |                           |           |
|------------------------|---------------------------|---|-----------------|-------|----------------------|-----------|------------------------------|------------------|-------------------|----------------------|----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|-----------|
| Date<br>Cre-<br>ated   | Name of<br>Trust Fund     | Purpose<br>of Fund                        | How<br>Invested | %     | Beginning<br>Balance | Additions | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount   | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |           |
| Trust Funds            |                           |   |                 |       |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |           |
| Expendable Funds       |                           |   |                 |       |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |           |
| 2020                   | Frying Pan Lane Fund      | Historic<br>Preservation,<br>Conservation | Mutual Funds    | 22.96 | 50,423.80            | 46,236.18 | -798.12                      | 93,657.11        | 2,204.75          | 6,083.15             | 1,722.02 | 0.00                       | 7,805.17          |                          | 10,009.92               | -134.16                   | 9,875.76  |
| 2009                   | Old Stage Bridge Fund     | Old Stage Road<br>Bridge                  | Mutual Fund     | 77.04 | 26,715.29            | 0.00      | 448.53                       | 0.00             | 27,163.82         | 5,494.57             | 1,144.24 | 223.12                     | 6,415.69          |                          | 33,579.51               | 995.50                    | 34,575.01 |
| Total Expendable Funds |                           |   |                 | 100   | 77,139.09            | 46,236.18 | -349.59                      | 93,657.11        | 29,368.57         | 11,577.72            | 2,866.26 | 223.12                     | 14,220.86         |                          | 43,589.43               | 881.34                    | 44,450.77 |
| Library                |                           |   |                 |       |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |           |
| 1933                   | Oliver Fleming 1          | Books                                     | Mutual Funds    | 19.24 | 3,506.11             | 0.00      | -4.92                        | 0.00             | 3,501.19          | 29.54                | 121.10   | 116.64                     | 34.00             |                          | 3,535.19                | -47.38                    | 3,487.81  |
| 1933                   | Oliver Fleming 2          | Books                                     | Mutual Funds    | 19.24 | 3,506.11             | 0.00      | -4.92                        | 0.00             | 3,501.19          | 29.54                | 121.10   | 116.64                     | 34.00             |                          | 3,535.19                | -47.38                    | 3,487.81  |
| 1963                   | George Clifford Healy     | Books                                     | Mutual Funds    | 39.31 | 7,162.79             | 0.00      | -10.06                       | 0.00             | 7,152.73          | 60.35                | 247.40   | 238.30                     | 69.45             |                          | 7,222.18                | -96.80                    | 7,125.38  |
| 1972                   | Rosemary Bohm             | Books                                     | Mutual Funds    | 4.72  | 860.65               | 0.00      | -1.21                        | 0.00             | 859.44            | 7.25                 | 29.73    | 28.63                      | 8.35              |                          | 867.79                  | -11.63                    | 856.16    |
| 2002                   | Tim & Annemarie Samway    | Books                                     | Mutual Funds    | 17.48 | 3,184.27             | 0.00      | -4.48                        | 0.00             | 3,179.79          | 26.83                | 109.99   | 105.94                     | 30.88             |                          | 3,210.67                | -43.03                    | 3,167.84  |
| Total Library          |                           |   |                 | 100   | 18,219.93            | 0.00      | -25.59                       | 0.00             | 18,194.34         | 153.51               | 629.32   | 606.15                     | 176.68            |                          | 18,371.02               | -246.22                   | 18,124.80 |
| Perpetual Care         |                           |   |                 |       |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |           |
| 1926                   | Mary Pickering Harris     | Lot Maintenance                           | Mutual Funds    | 13.26 | 1,317.01             | 0.00      | -7.28                        | 0.00             | 1,309.73          | 3,456.72             | 163.49   | 159.46                     | 3,460.75          |                          | 4,770.48                | -63.94                    | 4,706.54  |
| 1931                   | Gertrude & Perley Sanborn | Lot Maintenance                           | Mutual Funds    | 2.34  | 435.43               | 0.00      | -1.17                        | 0.00             | 434.26            | 398.75               | 28.66    | 19.00                      | 408.41            |                          | 842.67                  | -11.29                    | 831.38    |
| 1933                   | Oliver Fleming Lot 1      | Lot Maintenance                           | Mutual Funds    | 0.97  | 314.01               | 0.00      | -0.39                        | 0.00             | 313.62            | 24.22                | 11.68    | 1.60                       | 34.30             |                          | 347.92                  | -4.66                     | 343.26    |
| 1933                   | Oliver Fleming Lot 2      | Lot Maintenance                           | Mutual Funds    | 0.97  | 314.01               | 0.00      | -0.39                        | 0.00             | 313.62            | 24.22                | 11.68    | 1.60                       | 34.30             |                          | 347.92                  | -4.66                     | 343.26    |
| 1934                   | Mary Wakeman              | Lot Maintenance                           | Mutual Funds    | 0.78  | 234.86               | 0.00      | -0.33                        | 0.00             | 234.53            | 37.74                | 9.40     | 2.00                       | 45.14             |                          | 279.67                  | -3.75                     | 275.92    |
| 1942                   | Miriam Andrews            | Lot Maintenance                           | Mutual Funds    | 15.53 | 1,841.88             | 0.00      | -8.34                        | 0.00             | 1,833.54          | 3,735.35             | 191.13   | 173.00                     | 3,753.48          |                          | 5,587.02                | -74.88                    | 5,512.14  |
| 1942                   | William Cockrane          | Lot Maintenance                           | Mutual Funds    | 1.27  | 348.25               | 0.00      | -0.55                        | 0.00             | 347.70            | 97.28                | 15.35    | 5.00                       | 107.63            |                          | 455.33                  | -6.10                     | 449.23    |
| 1947                   | Annie E. Crane            | Lot Maintenance                           | Mutual Funds    | 1.06  | 329.93               | 0.00      | -0.44                        | 0.00             | 329.49            | 40.43                | 12.78    | 2.50                       | 50.71             |                          | 390.20                  | -5.10                     | 375.10    |
| 1949                   | Alice E. Brown            | Lot Maintenance                           | Mutual Funds    | 24.00 | 2,525.88             | 0.00      | -13.12                       | 0.00             | 2,512.76          | 6,111.59             | 295.86   | 283.00                     | 6,124.45          |                          | 8,637.21                | -115.77                   | 8,521.44  |
| 1956                   | Whittier                  | Lot Maintenance                           | Mutual Funds    | 4.16  | 695.84               | 0.00      | -2.11                        | 0.00             | 693.73            | 788.67               | 50.97    | 37.00                      | 802.64            |                          | 1,496.37                | -20.06                    | 1,476.31  |
| 1956                   | Sanborn                   | Lot Maintenance                           | Mutual Funds    | 0.97  | 313.67               | 0.00      | -0.40                        | 0.00             | 313.27            | 25.27                | 11.70    | 1.63                       | 35.34             |                          | 348.61                  | -4.67                     | 343.94    |
| 1958                   | Herbert M. Green          | Lot Maintenance                           | Mutual Funds    | 6.03  | 847.92               | 0.00      | -3.15                        | 0.00             | 844.77            | 1,312.75             | 74.10    | 61.00                      | 1,325.85          |                          | 2,170.62                | -29.09                    | 2,141.53  |
| 1960                   | Bertram T. Janvrin        | Lot Maintenance                           | Mutual Funds    | 1.01  | 326.14               | 0.00      | -0.41                        | 0.00             | 325.73            | 27.06                | 12.19    | 1.73                       | 37.52             |                          | 363.25                  | -4.87                     | 358.38    |
| 1960                   | Austin D. Frost           | Lot Maintenance                           | Mutual Funds    | 5.84  | 832.64               | 0.00      | -3.06                        | 0.00             | 829.58            | 1,259.77             | 71.76    | 59.00                      | 1,272.53          |                          | 2,102.11                | -28.17                    | 2,073.94  |
| 1963                   | Carissa D. Walker         | Lot Maintenance                           | Mutual Funds    | 1.83  | 450.71               | 0.00      | -0.83                        | 0.00             | 449.88            | 194.52               | 22.22    | 9.56                       | 207.18            |                          | 657.06                  | -8.81                     | 648.25    |
| 1967                   | Lillian Janvrin           | Lot Maintenance                           | Mutual Funds    | 0.97  | 314.01               | 0.00      | -0.39                        | 0.00             | 313.62            | 24.23                | 11.68    | 1.60                       | 34.31             |                          | 347.93                  | -4.66                     | 343.27    |
| 1969                   | Sherman                   | Lot Maintenance                           | Mutual Funds    | 0.97  | 314.01               | 0.00      | -0.39                        | 0.00             | 313.62            | 24.23                | 11.68    | 1.60                       | 34.31             |                          | 347.93                  | -4.66                     | 343.27    |
| 1969                   | Parsons                   | Lot Maintenance                           | Mutual Funds    | 0.97  | 314.01               | 0.00      | -0.39                        | 0.00             | 313.62            | 24.23                | 11.68    | 1.60                       | 34.31             |                          | 347.93                  | -4.66                     | 343.27    |
| 1972                   | Thomasette                | Lot Maintenance                           | Mutual Funds    | 0.94  | 311.91               | 0.00      | -0.38                        | 0.00             | 311.53            | 16.74                | 11.34    | 1.25                       | 26.83             |                          | 338.36                  | -4.54                     | 333.82    |
| 1975                   | Charles C. Grove          | Lot Maintenance                           | Mutual Funds    | 0.51  | 154.77               | 0.00      | -0.21                        | 0.00             | 154.56            | 22.95                | 6.12     | 1.25                       | 27.82             |                          | 182.38                  | -2.44                     | 179.94    |
| 1975                   | Eleanor M. Milburn        | Lot Maintenance                           | Mutual Funds    | 0.99  | 315.78               | 0.00      | -0.41                        | 0.00             | 315.37            | 29.38                | 11.92    | 1.82                       | 39.48             |                          | 354.85                  | -4.76                     | 350.09    |

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2023

| TRUST FUNDS              |                       |                    |                 |        | PRINCIPAL            |            |                              |                  |                   | INCOME               |          |                            |                   | TOTAL                    | MARKET VALUE            |                           |
|--------------------------|-----------------------|--------------------|-----------------|--------|----------------------|------------|------------------------------|------------------|-------------------|----------------------|----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|
| Date<br>Cre-<br>ated     | Name of<br>Trust Fund | Purpose<br>of Fund | How<br>Invested | %      | Beginning<br>Balance | Additions  | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount   | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |
| Trust Funds              |                       |                    |                 |        |                      |            |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| Perpetual Care           |                       |                    |                 |        |                      |            |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| 1979                     | Mary Jenkins          | Lot Maintenance    | Mutual Funds    | 1.74   | 500.30               | 0.00       | -0.75                        | 0.00             | 489.55            | 110.84               | 21.08    | 5.82                       | 126.10            | 625.65                   | -8.39                   | 617.26                    |
| 1980                     | Florence Batchelder   | Lot Maintenance    | Mutual Funds    | 6.19   | 1,087.50             | 0.00       | -3.09                        | 0.00             | 1,084.41          | 1,117.72             | 75.74    | 52.00                      | 1,141.46          | 2,225.87                 | -29.83                  | 2,196.04                  |
| 1980                     | Toppan & Savage       | Lot Maintenance    | Mutual Funds    | 0.97   | 314.01               | 0.00       | -0.39                        | 0.00             | 313.62            | 24.23                | 11.68    | 1.60                       | 34.31             | 347.93                   | -4.66                   | 343.27                    |
| 1980                     | Edward Gough          | Lot Maintenance    | Mutual Funds    | 1.54   | 482.96               | 0.00       | -0.64                        | 0.00             | 482.32            | 57.42                | 18.85    | 3.35                       | 72.72             | 555.04                   | -7.44                   | 547.60                    |
| 1988                     | Ira Pevear            | Lot Maintenance    | Mutual Funds    | 2.54   | 791.02               | 0.00       | -1.05                        | 0.00             | 789.97            | 98.40                | 30.69    | 5.70                       | 123.39            | 913.36                   | -12.24                  | 901.12                    |
| 1988                     | Oliver Akerman        | Lot Maintenance    | Mutual Funds    | 1.70   | 497.21               | 0.00       | -0.71                        | 0.00             | 496.50            | 100.32               | 20.62    | 5.33                       | 115.61            | 612.11                   | -8.20                   | 603.91                    |
| Total Perpetual Care     |                       |                    |                 |        | 100                  | 16,525.67  | 0.00                         | -50.77           | 16,474.90         | 19,185.03            | 1,225.85 | 900.00                     | 19,510.88         | 35,985.78                | -482.30                 | 35,503.48                 |
| West View Cemetery       |                       |                    |                 |        |                      |            |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| 2010                     | West View Cemetery    | West View Cemetery | Mutual Funds    | 100.00 | 111,825.53           | 0.00       | -168.34                      | 0.00             | 111,657.19        | 5,161.58             | 4,014.27 | 3,100.00                   | 6,075.85          | 117,733.04               | -1,578.03               | 116,155.01                |
| Total West View Cemetery |                       |                    |                 |        | 100                  | 111,825.53 | 0.00                         | -168.34          | 111,657.19        | 5,161.58             | 4,014.27 | 3,100.00                   | 6,075.85          | 117,733.04               | -1,578.03               | 116,155.01                |
| Total Trust Funds        |                       |                    |                 |        | 100                  | 223,710.22 | 46,236.18                    | -594.29          | 175,695.00        | 36,077.84            | 8,735.70 | 4,829.27                   | 39,984.27         | 215,679.27               | -1,445.21               | 214,234.06                |
| GRAND TOTAL: TRUST FUNDS |                       |                    |                 |        |                      | 223,710.22 | 46,236.18                    | -594.29          | 175,695.00        | 36,077.84            | 8,735.70 | 4,829.27                   | 39,984.27         | 215,679.27               | -1,445.21               | 214,234.06                |

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2023**

| CAPITAL RESERVE FUNDS              |  |  |                 |       | PRINCIPAL            |              |                              |                  | INCOME            |                      |           | TOTAL                      | MARKET VALUE      |                          |                         |                           |            |
|------------------------------------|--|--|-----------------|-------|----------------------|--------------|------------------------------|------------------|-------------------|----------------------|-----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|------------|
| Date<br>Cre-<br>ated               | Name of<br>Trust Fund                          | Purpose<br>of Fund                             | How<br>Invested | %     | Beginning<br>Balance | Additions    | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount    | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |            |
| Capital Reserve Funds              |  |  |                 |       |                      |              |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |            |
| School District Funds              |  |  |                 |       |                      |              |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |            |
| 2014                               | Building Maintenance Expendable Trust          | Repairs & Maint for LAS                        | Mutual Funds    | 39.96 | 239,550.67           | 0.00         | -2,632.29                    | 0.00             | 236,918.38        | 17,187.45            | 7,527.82  | 0.00                       | 24,715.27         | 261,633.65               | -1,664.20               | 259,969.45                |            |
| 2012                               | SAU 21 Special Education Expendable Trust      | Special Education                              | Mutual Funds    | 43.19 | 247,248.93           | 0.00         | -2,844.91                    | 0.00             | 244,404.02        | 30,226.05            | 8,135.84  | 0.00                       | 38,361.89         | 282,765.91               | -1,796.61               | 280,967.30                |            |
| 2019                               | School Health Insurance Expendable Fund        | Health Insurance                               | Mutual Funds    | 16.52 | 102,517.36           | 0.00         | -1,088.23                    | 0.00             | 101,429.13        | 3,623.76             | 3,112.16  | 0.00                       | 6,736.92          | 108,165.05               | -688.02                 | 107,477.03                |            |
| 2007                               | Computer Capital Reserve Fund                  | Computer fund                                  | Mutual Funds    | 0.32  | 1,157.21             | 0.00         | -21.21                       | 0.00             | 1,136.00          | 911.54               | 60.65     | 0.00                       | 972.19            | 2,108.19                 | -13.41                  | 2,094.78                  |            |
| Total School District Funds        |  |  |                 |       | 100                  | 590,474.17   | 0.00                         | -6,586.64        | 0.00              | 583,887.53           | 51,948.80 | 18,838.47                  | 0.00              | 70,785.27                | 654,672.80              | -4,164.24                 | 650,508.56 |
| Town Capital Reserves              |  |  |                 |       |                      |              |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |            |
| 2020                               | Library Expendable Trust Fund                  | Library Repairs, Replacements and Improvements | Mutual Funds    | 5.16  | 19,289.58            | 0.00         | -206.72                      | 0.00             | 19,082.86         | 873.60               | 591.20    | 0.00                       | 1,464.80          | 20,547.66                | -130.70                 | 20,416.96                 |            |
| 2020                               | Master Plan Capital Reserve Fund               | Master Plan                                    | Mutual Funds    | 4.03  | 15,313.19            | 0.00         | -161.29                      | 0.00             | 15,151.90         | 418.08               | 461.26    | 0.00                       | 879.34            | 16,031.24                | -101.97                 | 15,929.27                 |            |
| 2014                               | Multi-bay Garage CRF                           | Construction of Multi-Bay Garage               | Mutual Funds    | 0.00  | 58.01                | 0.00         | -0.35                        | 57.66            | 0.00              | 2.40                 | 1.37      | 3.77                       | 0.00              | 0.00                     | 0.00                    | 0.00                      |            |
| 2019                               | Municipal Government Buildings                 | Building Maint.                                | Mutual Funds    | 2.34  | 54,407.53            | 0.00         | -574.65                      | 47,550.00        | 6,282.88          | 1,629.61             | 1,381.81  | 0.00                       | 3,011.42          | 9,294.30                 | -59.12                  | 9,235.18                  |            |
| 2020                               | Revaluation Capital Reserve Fund               | Revaluation                                    | Mutual Funds    | 0.47  | 24,591.10            | 0.00         | -274.53                      | 23,680.00        | 546.57            | 668.91               | 644.46    | 0.00                       | 1,313.37          | 1,859.94                 | -11.83                  | 1,848.11                  |            |
| 2011                               | Tercentenary Celebration Capital Reserve Fund  | Tercentenary Celebration                       | Mutual Funds    | 0.00  | -491.71              | 493.42       | -1.71                        | 0.00             | 0.00              | 790.05               | 6.79      | 796.84                     | 0.00              | 0.00                     | 0.00                    | 0.00                      |            |
| 1987                               | Firetruck Capital Reserve Fund                 | Fire truck                                     | Mutual Funds    | 0.68  | 2,033.21             | 0.00         | -27.41                       | 0.00             | 2,005.80          | 640.37               | 78.40     | 0.00                       | 718.77            | 2,724.57                 | -17.33                  | 2,707.24                  |            |
| 1994                               | Police Cruiser Capital Reserve Fund            | Police Cruiser                                 | Mutual Funds    | 12.41 | 27,093.50            | 18,750.00    | -390.92                      | 139.63           | 45,312.95         | 2,885.10             | 1,178.88  | 0.00                       | 4,063.98          | 49,376.93                | -314.08                 | 49,062.85                 |            |
| 1987                               | Conservation Land Capital Reserve Fund         | Conservation Land                              | Mutual Funds    | 23.55 | 49,379.66            | 0.00         | -942.96                      | 0.00             | 48,436.70         | 42,590.52            | 2,696.65  | 0.00                       | 45,287.17         | 93,723.87                | -596.16                 | 93,127.71                 |            |
| 1999                               | Town Cemetery Maintenance Capital Reserve Fund | Cemetery Maint.                                | Mutual Funds    | 18.10 | 48,830.04            | 25,500.00    | -665.59                      | 7,975.00         | 65,689.45         | 4,374.33             | 1,954.81  | 0.00                       | 6,329.14          | 72,018.59                | -458.10                 | 71,560.49                 |            |
| 2010                               | Highway Maint CRF                              | Highway Maintenance                            | Mutual Funds    | 33.27 | 179,217.60           | 150,000.00   | -1,697.65                    | 226,004.25       | 101,515.70        | 26,365.61            | 4,543.10  | 0.00                       | 30,908.71         | 132,424.41               | -842.33                 | 131,582.08                |            |
| Total Town Capital Reserves        |  |  |                 |       | 100                  | 419,631.71   | 194,743.42                   | -4,943.78        | 305,406.54        | 304,024.81           | 13,538.73 | 800.61                     | 93,976.70         | 398,001.51               | -2,531.62               | 395,469.89                |            |
| Total Capital Reserve Funds        |  |  |                 |       | 100                  | 1,010,105.88 | 194,743.42                   | -11,530.42       | 305,406.54        | 887,912.34           | 32,375.20 | 800.61                     | 164,761.97        | 1,052,674.31             | -6,695.86               | 1,045,978.45              |            |
| GRAND TOTAL: CAPITAL RESERVE FUNDS |  |  |                 |       |                      | 1,010,105.88 | 194,743.42                   | -11,530.42       | 305,406.54        | 887,912.34           | 32,375.20 | 800.61                     | 164,761.97        | 1,052,674.31             | -6,695.86               | 1,045,978.45              |            |
| GRAND TOTAL: HAMPTON FALLS         |  |  |                 |       |                      | 1,233,816.10 | 240,979.60                   | -12,124.71       | 389,063.65        | 1,063,607.34         | 41,110.90 | 5,629.88                   | 204,746.24        | 1,268,353.58             | -8,141.07               | 1,260,212.51              |            |

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2023

CUSTODIAN SUMMARY

| CUSTODIANS                  | PRINCIPAL         |            |                       |             | INCOME         |                   |           | TOTAL                | MARKET VALUE   |                      |
|-----------------------------|-------------------|------------|-----------------------|-------------|----------------|-------------------|-----------|----------------------|----------------|----------------------|
|                             | Beginning Balance | Additions  | Capital Gains/-Losses | Withdrawals | Ending Balance | Beginning Balance | Amount    | Expended During Year | Ending Balance | Principal & Income   |
| Mutual Fund                 | 26,715.29         | 0.00       | 448.53                | 0.00        | 27,163.82      | 5,494.57          | 1,144.24  | 223.12               | 6,415.69       | 33,579.51            |
| Mutual Funds                | 1,207,100.81      | 240,979.60 | -12,573.24            | 399,063.65  | 1,036,443.52   | 163,770.65        | 39,966.66 | 5,406.76             | 198,330.55     | 1,234,774.07         |
| GRAND TOTAL: All Custodians | 1,233,816.10      | 240,979.60 | -12,124.71            | 399,063.65  | 1,063,607.34   | 169,265.22        | 41,110.90 | 5,629.88             | 204,746.24     | 1,288,353.58         |
|                             |                   |            |                       |             |                |                   |           |                      |                | Unrealized Gain/Loss |
|                             |                   |            |                       |             |                |                   |           |                      |                | 34,575.01            |
|                             |                   |            |                       |             |                |                   |           |                      |                | 1,225,637.50         |
|                             |                   |            |                       |             |                |                   |           |                      |                | -8,141.07            |
|                             |                   |            |                       |             |                |                   |           |                      |                | 1,260,212.51         |

# WAGES, TOWN EMPLOYEES - 2023

| <u>EMPLOYEE</u>        | <u>POSITION</u>      | <u>REGULAR</u> | <u>OT/OTHER</u> | <u>NON-TOWN</u> | <u>TOTAL</u> |
|------------------------|----------------------|----------------|-----------------|-----------------|--------------|
| Anderson, Karen        | Town Administrator   | 67,988.00      | 1,500.00        |                 | 69,488.00    |
| Anderson, Laurance     | Firefighter/EMS      | 211.20         |                 | -               | 211.20       |
| Baker, Eileen          | Supervisor Checklist | 364.64         |                 |                 | 364.64       |
| Barrette, Daniel       | Firefighter/EMS/ACO  | 3,324.25       |                 |                 | 3,324.25     |
| Bateman, Shane         | Firefighter/EMS      | 121.41         |                 |                 | 121.41       |
| Beattie, Edward        | Selectman            | 3,363.95       |                 |                 | 3,363.95     |
| Beers-Witherell, Carol | Asst. Tax/Town Clerk | 3,912.87       |                 |                 | 3,912.87     |
| Bellen, Christel       | Recreation Program   | 1,825.75       |                 |                 | 1,825.75     |
| Bellen, Faith          | Recreation Program   | 429.00         |                 |                 | 429.00       |
| Bellen, Stacie         | Recreation Program   | 4,800.00       |                 |                 | 4,800.00     |
| Blankenship, Elizabeth | Asst. Tax/Town Clerk | 18,897.61      |                 |                 | 18,897.61    |
| Brodeur, Christine     | Firefighter/EMS      | 3,711.90       |                 |                 | 3,711.90     |
| Buchanan, Scott        | Firefighter/EMS      | 1,750.44       |                 |                 | 1,750.44     |
| Burrell, Robert        | Police Officer       | 6,238.99       | 1,728.08        |                 | 7,967.07     |
| Byum, Martha           | Library P/T          | 468.00         |                 |                 | 468.00       |
| Calderwood, Daniel     | Firefighter/EMS      | 402.38         |                 |                 | 402.38       |
| Casale, Neal           | Police Officer P/T   | 8,493.64       |                 | 29,802.50       | 38,296.14    |
| Champney, Daniel       | Firefighter/EMS      | 563.53         |                 |                 | 563.53       |
| Crouse, Jackson        | Firefighter/EMS/ACO  | 4,454.71       |                 | 520.00          | 4,974.71     |
| Davies, Russell        | Deputy Chief         | 1,170.88       |                 |                 | 1,170.88     |
| Deegan, Rosemarie      | Library Assistant    | 72.00          |                 |                 | 72.00        |
| DiFrancesco, John      | Police Officer       | 41,129.25      | 14,928.65       | 1,438.75        | 57,496.65    |
| Finken, Erin           | Conservation Intern  | 1,928.75       |                 |                 | 1,928.75     |
| Fotheringham, Grant    | Police Officer       | 72,926.71      | 23,189.65       | 9,602.50        | 105,718.86   |
| Gargiulo, Lou          | Selectman            | 3,363.95       |                 |                 | 3,363.95     |
| Garrant, Alexis        | Fire Lieutenant      | 19,591.28      |                 |                 | 19,591.28    |
| Garrant, Robert        | Firefighter/EMS      | 1,676.23       |                 |                 | 1,676.23     |
| Gheri, Alex J.         | Firefighter/EMS      | 66.60          |                 |                 | 66.60        |
| Grant, Stephanie       | Town Clerk/Tax Coll. | 67,205.77      |                 |                 | 67,205.77    |
| Harrington, Wendy      | Library P/T          | 6,595.88       | 400.00          |                 | 6,995.88     |
| Haughton, John         | Firefighter/EMS      | 533.46         |                 |                 | 533.46       |
| Haughton, Kristin      | Firefighter/EMS      | 712.13         |                 |                 | 712.13       |
| Healey, John           | Firefighter/EMS      | 547.97         |                 |                 | 547.97       |
| Hudson, Bobby          | Dep. Fire Chief      | 14,219.09      |                 | 520.00          | 14,739.09    |
| Jacobs, Jenna          | Firefighter/EMS      | 2,253.26       |                 |                 | 2,253.26     |
| Jacobson, Jenna        | Dump Attendant       | 630.00         |                 |                 | 630.00       |
| Keefe, Timothy         | Firefighter/EMS      | 1,385.91       |                 | 687.50          | 2,073.41     |
| Kelly, Lacey           | PD Secretary         | 53,675.04      |                 |                 | 53,675.04    |
| King, Peter            | Firefighter/EMS      | 1,402.67       |                 |                 | 1,402.67     |
| Knowles, Holly         | Elections            | 95.00          |                 |                 | 95.00        |
| Knowlton, Leah         | Librarian            | 27,418.50      | 500.00          |                 | 27,918.50    |
| Lamontagne, Daniel     | Fire Captain         | 1,238.75       |                 | 130.00          | 1,368.75     |
| Lane, Mark             | Selectman            | 3,326.45       |                 |                 | 3,326.45     |
| Lee, Kassandra         | Firefighter/EMS      | 5,414.30       |                 |                 | 5,414.30     |
| Lord, Jay              | Fire Chief           | 101,144.16     |                 | 1,212.50        | 102,356.66   |
| Martinese, Ralph       | Firefighter/EMS      | 1,309.88       |                 |                 | 1,309.88     |



# **WAGES, TOWN EMPLOYEES - 2023**

| <u>EMPLOYEE</u>      | <u>POSITION</u>           | <u>REGULAR</u>      | <u>OT/OTHER</u>  | <u>NON-TOWN</u>  | <u>TOTAL</u>        |
|----------------------|---------------------------|---------------------|------------------|------------------|---------------------|
| Mattingly, Pamela    | Welfare Officer           | 2,159.60            |                  |                  | 2,159.60            |
| McEachern, John III  | Fire/Dispatch/EOC         | 4,993.82            |                  |                  | 4,993.82            |
| Meighan, Joanna      | Library Director          | 46,846.17           | 1,200.00         |                  | 48,046.17           |
| Michael, Paul        | Firefighter/EMS           | 4,314.67            |                  |                  | 4,314.67            |
| Moulton, Walter      | Firefighter/EMS           | 997.19              |                  |                  | 997.19              |
| Mounsey, John        | Firefighter               | 5,620.68            |                  |                  | 5,620.68            |
| Mowery, Jayden       | Conservation Intern       | 1,785.00            |                  |                  | 1,785.00            |
| Nesbitt, Christopher | Firefighter/EMS           | 2,880.22            |                  |                  | 2,880.22            |
| Newcomb, Barry       | Police Officer P/T        | 10,791.61           |                  | 11,729.90        | 22,521.51           |
| O'Brien, Brianna     | Cons. Coordinator         | 1,000.09            |                  |                  | 1,000.09            |
| O'Brien, Donald      | Firefighter/EMS           | 2,130.65            |                  | 1,852.50         | 3,983.15            |
| O'Brien, Tameson     | Bookkeeper                | 29,499.73           | 500.00           |                  | 29,999.73           |
| O'Hara, James        | Dump Attendant            | 115.00              |                  |                  | 115.00              |
| Ohsberg, Stacie      | Asst. Tax/Town Clerk      | 4,490.82            |                  |                  | 4,490.82            |
| Pesiridis, Katina    | Recreation Program        | 393.25              |                  |                  | 393.25              |
| Poder, Jeremy        | Firefighter/EMS           | 8,031.01            |                  |                  | 8,031.01            |
| Polasek, Matthew     | Firefighter/EMS           | 2,723.84            |                  |                  | 2,723.84            |
| Pontbriand, John P.  | Moderator                 | 200.00              |                  |                  | 200.00              |
| Preston, Bruce       | Police Officer P/T        | 6,637.89            |                  | 4,160.00         | 10,797.89           |
| Queenan, Michael     | Recreation Program        | 3,525.00            |                  |                  | 3,525.00            |
| Queenan, Riley       | Recreation Program        | 422.50              |                  |                  | 422.50              |
| Ranauro, Justin      | Police Lieutenant         | 92,488.49           | 7,615.13         | 763.75           | 100,867.37          |
| Regan, Robert        | FF-EMS / Custodian        | 6,615.74            |                  |                  | 6,615.74            |
| Riordan, Elizabeth   | Treasurer                 | 12,037.70           |                  |                  | 12,037.70           |
| Ryan, Katelyn        | Conservation Intern       | 1,928.75            |                  |                  | 1,928.75            |
| Sabatini, Karen      | Supervisor Checklist      | 350.64              |                  |                  | 350.64              |
| Schleppy, Francesca  | Library Assistant         | 12,882.39           | 400.00           |                  | 13,282.39           |
| Sikorski, Mark       | Building Inspector        | 60,652.38           | 500.00           |                  | 61,152.38           |
| Simard, Kenneth      | Dump Attendant            | 595.00              |                  |                  | 595.00              |
| Smith, Larry         | Emerg, Mgmt               | 100.00              |                  |                  | 100.00              |
| Sniderman, Erin      | Library Assistant         | 6,274.14            | 650.00           |                  | 6,924.14            |
| Stan, Lillian        | Supervisor Checklist      | 314.74              |                  |                  | 314.74              |
| Swain, Georgiana     | Cemetery Sexton           | 267.51              |                  |                  | 267.51              |
| Thompson, Mark       | Firefighter/EMS           | 329.00              |                  |                  | 329.00              |
| Tonry, Abigail       | Dep. TC/TC; Bldg. Asst.   | 7,789.39            |                  |                  | 7,789.39            |
| Trueman, Christopher | Firefighter/EMS           | 1,537.26            |                  |                  | 1,537.26            |
| Vatcher, Zachary     | Patrolman                 | 27,679.58           | 7,515.91         | 1,202.50         | 36,397.99           |
| Veno, Ryan           | Police Chief              | 129,808.55          | 5,496.80         | 9,534.52         | 135,739.87          |
| Von Haden, Brad      | Police Officer P/T        | 742.30              |                  |                  | 742.30              |
| Waterman, Jeremy     | Firefighter/EMS           | 1,776.58            |                  |                  | 1,776.58            |
| Webb, Rachel         | Asst Administrator/PB/ZBA | 62,554.37           | 1,000.00         |                  | 63,554.37           |
| Weinhold, Charles    | Firefighter/EMS           | 885.55              |                  |                  | 885.55              |
| Ziolkowski, Tanyon   | Dump Attendant            | 715.00              |                  |                  | 715.00              |
| <b>TOTAL WAGES:</b>  |                           | <b>1,130,239.94</b> | <b>67,124.22</b> | <b>73,156.92</b> | <b>1,261,421.08</b> |

**2023 TOWN CLERK VITAL STATISTICS: BIRTHS, MARRIAGES, & DEATHS; HAMPTON FALLS, NH**

**BIRTHS 2023:**

|    | DATE       | CHILD                          | BIRTHPLACE | FATHER'S NAME                        | MOTHER'S NAME                          |
|----|------------|--------------------------------|------------|--------------------------------------|--|
| 1  | 01/01/2023 | Barbaro, Mackenzie Blake       | Portsmouth | Barbaro, Adam Alexander              | Barbaro, Bethany Rose Blake            |
| 2  | 03/28/2023 | Mansfield, Margo Jane          | Dover      | Mansfield, Brady James               | Burgess, Sadie Rose                    |
| 3  | 05/22/2023 | Turcotte, Oliver Mccay         | Exeter     | Turcotte, Tyler John Mccay           | Turcotte, Holly Kathleen Lumsden Mccay |
| 4  | 07/03/2023 | Supple, Quinton Ryder Martinez | Exeter     | Supple, Christopher William Mcdonald | Martinez, Melissa Marie                |
| 5  | 07/25/2023 | Potenza, Landen Dassatti       | Portsmouth | Potenza, Anthony Mark                | Dassatti, Allison Fitzgerald           |
| 6  | 09/08/2023 | Kresac, Avery Dylan            | Portsmouth | Kresac, Martin Jaroslav              | Kresac, Jayne Marie                    |
| 7  | 09/16/2023 | Mankowski, Finley Mae          | Exeter     | Mankowski, Ryan Christopher          | Mankowski, Diana Jane                  |
| 8  | 11/21/2023 | Danielson, Wilder Russell      | Dover      | Danielson, Ian Albert                | Khederian, Kirstin Jill                |
| 9  | 11/22/2023 | McLaughlin, Aaron Judah        | Exeter     | McLaughlin, Jon-Mark Dennis          | McLaughlin, Kirsten Rebecca            |
| 10 | 12/16/2023 | Delorey, Pierson Wolfe         | Portsmouth | Delorey, Jeffrey Robert              | Delorey, Rossli Chace                  |

**MARRIAGES 2023:**

|   | DATE       | PERSON A'S NAME     | PERSON A'S RESIDENCE | PERSON B'S NAME       | PERSON B'S RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE |
|---|------------|---------------------|----------------------|-----------------------|----------------------|------------------|-------------------|
| 1 | 05/06/2023 | Wiser, Jacob F      | Hampton Falls        | Cuccovia, Monica A.   | Hampton Falls        | Hampton          | Sandown           |
| 2 | 06/23/2023 | Mullen, Adam J      | Exeter               | Whitehouse, Elizabeth | Hampton Falls        | Exeter           | Exeter            |
| 3 | 06/24/2023 | Ringel, Jon H       | Hampton Falls        | Chase, Jody M         | Hampton Falls        | Hampton Falls    | Newbury           |
| 4 | 07/4/2023  | Dassatti, Allison F | Hampton Falls        | Potenza, Anthony M    | Derry                | Hampton Falls    | Barrington        |
| 5 | 10/08/2023 | Tonry, Alice Day    | Hampton Falls        | Grant, Christopher M  | Essex, MA            | Hampton Falls    | Hampton Falls     |
| 6 | 11/18/2023 | Luponi, Steven R    | Hampton Falls        | Ignazi, Alyssa M      | Plaistow, NH         | Hampton          | Sandown           |

**DEATHS 2023:**

|    | DATE       | NAME                        | PLACE OF DEATH | FATHER'S NAME          | MOTHER'S MAIDEN   |
|----|------------|-----------------------------|----------------|------------------------|-------------------|
| 1  | 01/06/2023 | Fallon, Shirley Ann         | Exeter         | Macklin, Allan         | Miller, Edna      |
| 2  | 01/09/2023 | Richards, Lindsey Joelle    | Portsmouth     | Richards, Leo          | Graustein, Gail   |
| 3  | 01/31/2023 | Morgado, Elizabeth Ann      | Hampton Falls  | Morgado, Antonio       | Lima, Isabel      |
| 4  | 03/17/2023 | Moltmann, Josephine Mildred | Hampton Falls  | Driscoll, James        | Aerso, Julia      |
| 5  | 04/22/2023 | Spalding III, Richard Cross | Portsmouth     | Spalding Jr, Richard   | Kiska, Paulette   |
| 6  | 06/04/2023 | Adams, Edwin F              | Hampton Falls  | Adams, Frank           | Locke, Mary       |
| 7  | 07/20/2023 | Eckels, Joseph James        | Hampton Falls  | Eckels, Joseph         | Mihalak, Martha   |
| 8  | 07/24/2023 | Savage, William Overby      | Hampton Falls  | Savage, Norbert        | Overby, Gail      |
| 9  | 08/04/2023 | Purcell, Richard E          | Hampton Falls  | Purcell Jr, William    | Maitland, Lola    |
| 10 | 08/08/2023 | Ferriera, Anne Marie        | Rye            | Archambault, Arthur    | Melody, Helen     |
| 11 | 09/01/2023 | Alkire, Sean S              | Nashua         | Alkire, Stephen        | Dalton, Stephanie |
| 12 | 11/28/2023 | Brinkman Jr, Frederick W    | Hampton Falls  | Brinkman Sr, Frederick | Haas, Marjorie    |

# **FEES AND CHARGES 2023; TOWN OF HAMPTON FALLS, NH**

| <u>TYPE OF FEE</u>                | <u>DESCRIPTION</u>   | <u>FEE</u>           | <u>FEE COLLECTOR</u> |
|-----------------------------------|--|----------------------|----------------------|
| <b><u>BUILDING INSPECTOR:</u></b> |  |                      |                      |
| Building Permits                  | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After   | 50.00<br>5.00        | Building Inspector   |
| Driveway Permits                  | In Advance   | 35.00                | Building Inspector   |
| Electric Permit                   | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate<br>building permit | 50.00<br>5.00        | Building Inspector   |
| Hawkers & Peddlers Permit         | Submit with Selectmen's<br>Permit Request  | 20.00                | Building Inspector   |
| Mechanical Permit                 | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate<br>building permit | 50.00<br>5.00        | Building Inspector   |
| Plumbing Permit                   | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate<br>building permit | 50.00<br>5.00        | Building Inspector   |
| Septic System Plans               | Copy Fee - Per Set<br>Plus per page cost by vendor   | 25.00<br>Actual Cost | Building Inspector   |
| Sign Permit                       | Permit Fee   | 25.00                | Building Inspector   |
| Test Pit Inspections              | 325 -Per Inspection (Per Lot)<br>50 -Test Pit Admin. Fee<br>100 -Bed Bottom/Final<br>Inspection      | 475.00               | Health Officer       |

# **FEES AND CHARGES 2023; TOWN OF HAMPTON FALLS, NH**

| <u>TYPE OF FEE</u>                 | <u>DESCRIPTION</u>                        | <u>FEES</u>                               | <u>FEE COLLECTOR</u>    |
|------------------------------------|---|---|-------------------------|
| <b><u>BUILDING INSPECTOR:</u></b>  | <b><u>PB=Planning Board</u></b>           | <b><u>ZBA=Zoning Board Adjustment</u></b> |                         |
| PB: Conditional Use                | Application Fee                           | 150.00                                    | Building Inspector      |
|                                    | Newspaper Notice                          | Actual Cost                               | Assistant Administrator |
|                                    | Abutters Notices                          | 5.00 + postage                            | Assistant Administrator |
| PB: Lot Line Adjustments           | Application Fee                           | 150.00 (2 lots)+\$75 ea. addtl            | Building Inspector      |
|                                    | Newspaper Notice                          | Actual Cost                               | Assistant Administrator |
|                                    | Abutters Notices                          | 5.00 + postage                            | Assistant Administrator |
|                                    | Recording / Filing Fee / LCHIP            | 35.00 + Registry of Deeds fees            | Assistant Administrator |
|                                    |   | 25.00 LCHIP                               | Assistant Administrator |
| PB: Master Plan                    | + 3.00 for postage                        | 20.00                                     | Planning Board          |
| PB: Scenic Road Alteration Permits | Application Fee                           | 50.00                                     | Building Inspector      |
|                                    | 2 Newspaper Notices, required             | Actual Cost                               | Assistant Administrator |
|                                    | Abutters Notices                          | 5.00 + postage                            | Assistant Administrator |
| PB: Site Plan Review               | Application Fee                           | 250.00                                    | Building Inspector      |
|                                    | Newspaper Notice                          | Actual Cost                               | Assistant Administrator |
|                                    | Abutters Notices                          | 5.00 + postage                            | Assistant Administrator |
|                                    | Hearing Fee                               | 100.00 - 1,000.00                         | Building Inspector      |
|                                    | Technical/Legal Review                    | Actual Cost                               | Assistant Administrator |
|                                    | Recording & Filing Fee                    | 35.00 + Registry of Deeds fees            | Assistant Administrator |
|                                    | Tax Map & Record Change                   | 15.00 per lot                             | Assistant Administrator |
| PB: Subdivision                    | Application Fee                           | 250.00                                    | Building Inspector      |
|                                    | Newspaper Notice                          | Actual Cost                               | Assistant Administrator |
|                                    | Abutters Notices                          | 5.00 + postage                            | Assistant Administrator |
|                                    | Per Lot or housing unit fee               | 125.00 per lot/housing unit               | Building Inspector      |
|                                    | Technical/Legal Review                    | Actual Cost                               | Assistant Administrator |
|                                    | Recording & Filing Fee                    | 35.00 + Registry of Deeds fees            | Assistant Administrator |
|                                    | Tax Map & Record Change                   | 15.00 per lot                             | Assistant Administrator |
| PB: Wetland Special Use Permit     | Application Fee                           | 100.00                                    | Building Inspector      |
|                                    | Newspaper Notice & Technical/Legal Review | Actual Cost                               | Assistant Administrator |
|                                    | Administrative Fee                        |   |                         |
| ZBA: Zoning Board of Adjustment    | Per Certified Letter                      | 4.00 + postage                            | Building Inspector      |
|                                    | Legal Notice                              | Actual Cost                               | Assistant Administrator |
| Zoning Map (s)                     | Per Set/Per Page                          | 12.00/1.00                                | Assistant Administrator |
|                                    |   |   | Building Inspector      |

# **FEES AND CHARGES 2023; TOWN OF HAMPTON FALLS, NH**

| <u>TYPE OF FEE</u>   | <u>DESCRIPTION</u>   | <u>FEE</u>                                     | <u>FEE COLLECTOR</u> |
|--|--|--|----------------------|
| <b><u>TOWN CLERK:</u></b>  |  |  |                      |
| Articles of Agreement & Recording Organizations  | Articles of Agreement & Recording Organizations  | 5.00   | Town Clerk           |
| Cemetery Bylaws  | Cemetery Bylaws  | 5.00   | Town Clerk           |
| Cemetery lot   | Oaklawn Cemetery, Nason Rd.  | 850.00 + recording fees, plus 12.68 to RCRD    | Town Clerk           |
| Certified Copies (birth, death, marriage, divorce)   | 10.00 State, 5.00 Town<br>7.00 State, 3.00 Town  | 15.00 per 1 copy<br>10.00 each additional copy | Town Clerk           |
| Checklist (voter)  | Checklist (voter)  | 25.00  | Town Clerk           |
| Copies   | Per Page   | 0.50   | Town Clerk           |
| Dog Licenses   | Senior Citizen discount for 1 <sup>st</sup> license  | 2.00   | Town Clerk           |
|  | Neutered or Spayed   | 7.00   | Town Clerk           |
|  | Not Neutered / Not Spayed  | 10.00  | Town Clerk           |
| Dredge & Fill  | 50.00 State  | 50.00  | Town Clerk           |
| Dump Stickers (Brush Disposal Only)  | For 3 Years – Brush Disposal Only  | 30.00  | Town Clerk           |
| Household Waste Disposal   | Spring Collection Day 2022   | 20.00 per trip                                 | Town Clerk           |
| Household Waste Disposal<br>-Tires, Electronics, Projections TVs,<br>Propane tanks, appliances with freon, wood disposal | 1 <sup>st</sup> Saturdays May through October 2023; See website at: <a href="http://www.hamptonfalls.org">www.hamptonfalls.org</a> | 20.00 per trip<br>prepay @ Town Hall           | Town Clerk           |
| Marriage Licenses  | 43.00 State, 7.00 Town   | 50.00  | Town Clerk           |
| Motor Vehicle Titles   | 25.00 State, 2.00 Town   | 27.00  | Town Clerk           |
| Motor Vehicle Registrations  | Town fee per registration  | 3.00   | Town Clerk           |
| Notarizing   | Per 3 documents  | 5.00   | Town Clerk           |
| Pole License   | Pole License   | 10.00  | Town Clerk           |
| Town Report  | Non-resident   | 5.00   | Town Clerk           |
| <b><u>TAX COLLECTOR:</u></b>   |  |  |                      |
| Copies – Tax Bills   | Per Bill   | 0.50   | Tax Collector        |
| Copies – Tax Cards   | Per Card   | 1.00   | Tax Collector        |
| Copies- Tax Maps   | Per Map/Set  | 1.00/10.00                                     | Tax Collector        |
| Bad Check Fee  | Bad Check Fee  | 30.00  | Relevant Office      |



# **FEES AND CHARGES 2023; TOWN OF HAMPTON FALLS, NH**

| <u>TYPE OF FEE</u>                          | <u>DESCRIPTION</u>   | <u>FEE</u>                           | <u>FEE COLLECTOR</u> |
|---|--|--------------------------------------|----------------------|
| <b><u>FIRE DEPARTMENT:</u></b>              |  |                                      |                      |
| Automatic Fire Suppression System           | New Install  | 40.00                                | Fire Department      |
| Battery/Alternative Energy Systems          | New Install – Requires Building Permit   | 25.00                                | Fire Department      |
| Carnivals, Fairs, Large Events              | Per event – applies to all Public Safety Depts.  |                                      | Fire Department      |
| Cistern or Dry Hydrant                      | New install – per unit   | 40.00                                | Fire Department      |
| Copies – Fire, Ambulance Reports            | .50 each page thereafter   | 10.00 first page/summary             | Fire Department      |
| Display Fireworks                           | Per event (RSA 1560:B)   | 25.00                                | Fire Department      |
| Explosives – Blasting Operations            | Per site   | 25.00                                | Fire Department      |
| Fire Alarm & Detection (Commercial)         | Install new<br>Modification – 5 devices or replace panel<br>Modification 1-5 devices   | 40.00<br>25.00<br>No Charge          | Fire Department      |
| Fire Pumps (jockey pumps, controllers each) | New install – commercial<br>New install – residential<br>Modification or replacement - Res/Com   | 40.00<br>20.00<br>25.00              | Fire Department      |
| LP Tank<br>LP Piping                        |  | 25.00<br>40.00                       | Fire Department      |
| Oil Fired Appliances                        | Per unit - boilers and burners; oil fired as described in NFPA 32  | 40.00                                | Fire Department      |
| Sprinkler Systems                           | New install – commercial system (13)<br>New install – residential system (13R, 13D)<br>Modification 5+ heads (13, 13R, 13D)<br>Modification 1-5 heads (13, 13R, 13D) | 40.00<br>25.00<br>25.00<br>No charge | Fire Department      |
| Standpipe Systems                           | New Install<br>Modification  | 40.00<br>25.00                       | Fire Department      |

# FEES AND CHARGES 2023; TOWN OF HAMPTON FALLS, NH

| <u>TYPE OF FEE</u>   | <u>DESCRIPTION</u>   | <u>FEE</u>         | <u>FEE COLLECTOR</u>  |
|--|--|--------------------|-----------------------|
| <b><u>POLICE DEPARTMENT:</u></b>   |  |                    |                       |
| Accident / Arrest / Offense Reports  | No charge for residents  | 15.00 non-resident | Police Department     |
| Animal Control Officer service fee for hand-delivery of civil forfeitures              | Late dog registrations, per RSA 466:14   | 5.00               | Police Department     |
| Pistol Permits   | Fee set per RSA 159:6  | 10.00 for 5 years  | Police Department     |
| <b><u>RECREATION COMMISSION:</u></b>   |  |                    |                       |
| Gov. Weare Park (GWP) Playing Fields for soccer/lacrosse and baseball practice & games | See website: <a href="http://www.hamptonfalls.org">www.hamptonfalls.org</a> , go to Recreation Commission, see GWP rates | Various            | Recreation Commission |

## **ELECTRICITY AGGREGATION COMMITTEE-2023**

**Background:** The Hampton Falls Electricity Aggregation Committee (EAC) was appointed as a Committee by the Board of Selectmen on September 13, 2023 to pursue potential electric cost savings for residents and taxpayers that may come from electric aggregation, pursuant to the NH Community Power law (NH RSA-53E) ("Community Power Law").

The Community Power Law established that it was in the public interest to allow municipalities to aggregate retail electric customers to reduce electric costs and encourage innovative solutions to local energy needs.

Unitil is Hampton Falls' primary electricity supplier that purchases electricity from electricity providers every six-months; Unitil also delivers electricity, maintains equipment including lines, and bills customers. Community Power, if approved by Town voters, will become the supplier of electricity (through a third-party to Unitil), while Unitil continues to provide its other services (delivery, maintenance, and billing). By joining a large group of electric customers across the State, who combine electricity purchases directly from alternative electricity providers, Community Power is able to offer lower costs and the option to obtain a higher mix of renewable electricity.

The Town does not pay for any upfront costs or additional fiscal obligations, and consequently, there is no tax burden to Hampton Falls taxpayers to participate in a Community Power program. By law, Community Power programs must be self-funded, with ongoing costs funded by revenues generated from participating customers. The Community Power program will not launch unless it can provide residential default rates that are initially lower than Unitil, and Town residents can opt out of Community Power at will.

**EAC Activities to Date:** On November 1, 2023 the EAC presented the Selectmen information regarding the not-for-profit Community Power Coalition of New Hampshire (NHCPC). The EAC explained the advantages of joining the NHCPC, which allows the Town to take advantage of NHCPC's comprehensive power agency for authorizing, launching and operating Community Power programs. Currently there are more than fifty (50) New Hampshire political subdivisions that joined the NHCPC and have implemented or are considering Community Power.

The Selectmen voted on November 1, 2023 to enter into the Coalition's Joint Powers Agreement, (which does not bind the Town) to ultimately making NHCPC the Town's electric supplier. The final decision on the choice of an alternative electric supplier rests with the Selectmen as approved by the voters. The EAC has attended two NHCPC Board meetings, where a default supply rate was approved below both Eversource's and Unitil's default rate commencing February 1, 2024. Specifically, Unitil's default rate for February-July 2024 will be 10.718 cents per KWH whereas the NHCPC's rate will be 8.1 cents per KWH for its default rate. This represents a 25% difference in rates.

The EAC has reached out to the electric aggregation committees in Exeter, Rye and Kensington to discuss Community Power and selected electricity providers. The Committee held one meeting on November 22, 2023 and after discussion regarding alternative electricity suppliers

voted to subsequently recommend to the Selectmen that the NHCPD should become the Town's electricity provider.

The EAC held two public hearings on December 6 and 20, 2023, and presented a draft Hampton Falls Community Power Electric Aggregation Plan, that is posted on the Town's website (<https://www.hamptonfalls.org/electricity-aggregation-committee/files/draft-aggregation-plan>). A Warrant will be included in the February 6, 2024 Deliberative Session to approve the Town's Electric Aggregation Plan. If approved, the Community Power program will be subject to a Town vote on March 12, 2024.

**Highlights of Hampton Falls Community Power Electric Aggregation Plan:** If the Town Electric Aggregation Plan is adopted by the Selectmen, voters and the New Hampshire Public Utilities Commission, Hampton Falls' Unitil customers will receive a notice that Hampton Falls Community Power will become their electricity provider within 30 days. Unitil customers will have the opportunity to opt-out of being serviced by Community Power and can continue to be supplied through Unitil, or an alternative power supplier of their choice. The community power opt-out process permits a customer to opt-out of Unitil to use an alternative electric provider. Community Power customers will be provided with an option to select a greater amount of renewable power at optional rates, or continue to receive the default power option, which for 2024 has 24.3% renewable energy.

Initially, net metering customers of Unitil will not be included in the opt-out process and will continue to be serviced by Unitil, but, net metering customers will have the option to opt-in if so desired. Legislative initiatives are in process to permit net metering customers to be serviced by Community Power on the same basis as non-net metering customers.

**Respectfully submitted,**

***Carol Schutte; Electricity Aggregation Committee, Co-Chair***

***William P. Perkins; Electricity Aggregation Committee, Co-Chair***

## ENERGY COMMITTEE- 2023

The mission of the Hampton Falls Energy Committee (EC) is to save energy and energy costs for municipal buildings and facilities. The EC collects energy data (including electricity, and heating fuels) to create a baseline and to monitor energy use. Below please find data on Town energy use and costs, including recommendations, observations, and trends.

### Annual trends in fuel use:

#### Total Annual Energy Use

##### Public Safety Building

|             | <u>Electricity</u> |                  | <u>Heating Fuel<br/>(Propane)</u> |                  |
|-------------|--------------------|------------------|-----------------------------------|------------------|
|             | <u>KWH</u>         | <u>cost (\$)</u> | <u>gal</u>                        | <u>cost (\$)</u> |
| 2023        | 56,492             | 13,189.80        | 4,100.31                          | 6,014.89         |
| 2022        | 73,569             | 14,080.88        | 4,680.64                          | 5,612.09         |
| 23 vs<br>22 | 76.79%             | 93.67%           | 87.60%                            | 107.18%          |

##### Town Hall

|             | <u>Electricity</u> |                  | <u>Heating Fuel<br/>(Propane)</u> |                  |
|-------------|--------------------|------------------|-----------------------------------|------------------|
|             | <u>KWH</u>         | <u>cost (\$)</u> | <u>gal</u>                        | <u>cost (\$)</u> |
| 2023        | 13,196             | 3,863.01         | 1,185.90                          | 1,618.92         |
| 2022        | 14,304             | 3,162.10         | 2,589.73                          | 2,495.99         |
| 23 vs<br>22 | 92.25%             | 122.17%          | <b>45.79%</b>                     | <b>64.86%</b>    |

##### Library

|             | <u>Electricity</u> |                  | <u>Heating Fuel (Oil)</u> |                  |
|-------------|--------------------|------------------|---------------------------|------------------|
|             | <u>KWH</u>         | <u>cost (\$)</u> | <u>gal</u>                | <u>cost (\$)</u> |
| 2023        | 15,301             | 4,158.63         | 1,448.00                  | 5,132.18         |
| 2022        | 15,518             | 3,486.83         | 1,752.90                  | 4,830.14         |
| 23 vs<br>22 | 98.6%              | 119.27%          | 82.60%                    | 106.25%          |

In 2023, the Town Hall used 45% of propane compared to 2022, without a significant increase in electricity use. This trend is consistent with the installation and use of mini-split HVAC units in the Town Hall meeting room. Mini splits use electricity for heat and AC and are highly efficient. Their use reduced the amount of propane heating fuel purchased resulting in lower costs for the Town. The Town Administrator executed prudent purchasing of electricity and heating fuel through lower cost contracts available to municipalities. As a result, the municipal buildings did not see extreme energy cost increases in 2023 experienced by the general market for residents.

The total use and cost for electricity for municipal buildings in 2023 was 82% KWH and 102% cost compared to 2022. Likewise, the total use and cost for propane in 2023 was 73% use and 94% cost compared to 2022. Oil use in 2023 at the Library was 83% use and 106% cost compared to 2022. The Public Safety Building (PSB) utilizes the largest amount of energy compared

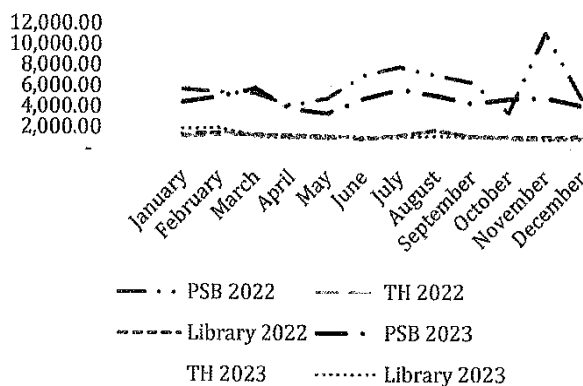
to the Town Hall and Library. The EC proposed an HVAC upgrade to the PSB for better reliability and comfort, and an anticipated improvement in energy efficiency. The plan is described on page 13 in the Jan-Feb 2024 Town Newsletter found here: [https://www.hamptonfalls.org/sites/g/files/vyhlf5671/f/uploads/2024\\_jan-feb\\_newsletter\\_-\\_final\\_with\\_school\\_2024-01-04.pdf](https://www.hamptonfalls.org/sites/g/files/vyhlf5671/f/uploads/2024_jan-feb_newsletter_-_final_with_school_2024-01-04.pdf)



| Total    | <u>Electricity</u> |                  | <u>Propane</u> |                  | <u>Oil</u> |                  |
|----------|--------------------|------------------|----------------|------------------|------------|------------------|
|          | <u>KWH</u>         | <u>cost (\$)</u> | <u>gal</u>     | <u>cost (\$)</u> | <u>gal</u> | <u>cost (\$)</u> |
| 2023     | 84,990             | 21,211           | 5,286          | 7,634            | 1,448      | 5,132            |
| 2022     | 103,391            | 20,730           | 7,270          | 8,108            | 1,753      | 4,830            |
| 23 vs 22 | 82%                | 102%             | 73%            | 94%              | 83%        | 106%             |

**Monthly Trends in electricity use:** The figure below shows the monthly electricity use in Kilowatt Hours for each municipal building for 2022 and 2023. Note that PSB is the Public Safety Building and TH is Town Hall. For US residents, the majority of electricity use is for: air conditioners (19%);space heaters (12%); and water heaters (12%) ( <https://www.eia.gov/energyexplained/use-of-energy/electricity-use-in-homes.php>).

Monthly Electricity Use (KWH) for Hampton Falls Municipal Buildings

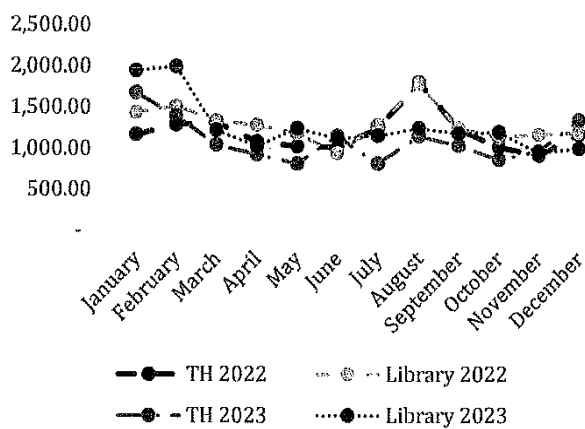


Assuming these trends also hold for municipal buildings, we see high electricity use both during cold months (presumably for space heaters and possible pumps for the current heating system) and during warm months (air conditioning). This data suggests that the current heating system utilizes significant electricity while not heating the building effectively. The EC will continue to examine these trends.

The EC is working with the Lincoln Akerman School (LAS) Science Teacher to engage students on current energy challenges while exposing them to the economic impact of energy efficiency. LAS science students have begun to analyze the electricity and heating bills for their school building.

Respectfully submitted,  
**Carol Schutte, Chair**  
**Beverly Mutrie, Secretary**  
**Shawn Hanson**  
**Scott Bieber**  
**Alan Ganz**

Closer look at the Monthly Electricity Usage (KWH) for Hampton Falls Town Hall and Library 2023



**FARMERS MARKET- 2023**  
**Celebrating Growth & Community Spirit**

2023 was an extraordinary year for the Hampton Falls Farmers Market (FM), highlighted by exceptional growth and community engagement that defined its second year of operation. The FM grew to an impressive lineup of vendors, that included the return of key vendors from the prior season. The market offered a selection of local farm fresh products such as: dairy, eggs, beef and poultry, honey, vegetables, fruits, microgreens, and herbs. Baking Artisans offered a diverse selection that included: sweet desserts, Italian pastries, farmhouse cookies, whoopie pies and various breads, including sourdough, focaccia and pretzel bites. Crafters offered: handcrafted soaps, jewelry, baskets, wood craft items, glass plates, ceramics, beeswax candles, terrariums, flowers, and plants as well as literary works by local book authors. The diverse selections attracted steadily growing numbers of shoppers.

The 2023 season opened in June with an on-site professional food demonstration by local restaurateur Chef Rick who prepared a complete meal using only market products obtained on that day. Several new vendors joined in 2023, offering: ‘the day’s catch’ of seafood/shellfish, also locally grown hot sauce, clam cakes, spices, gluten-free goods, and jerky treats. A hometown farmer and resident introduced homemade jams, jellies, toppings, sauces, soups, and beautifully designed FM shopping tote bags. The food truck at the FM was carefully selected to offer only fresh, individually / made-to-order, salads, steak bombs, Mac & Cheese, wraps, hot dogs, and burgers, for on-site or take-home.

The Farmers Market hosted *The Seacoast Makers Group*, a group of children who explored entrepreneurship. The children engaged shoppers who enjoyed purchasing their baked goods, crafts, and floral arrangements. Weekly music was provided, including the local talent of: TJ Wheeler, Soundbridge Union, and Country Blues, Lee Biddle. The FM Committee is grateful to the Recreation Commission for sponsoring those musical performances. WMUR TV featured, a NH Chronicle segment that highlighted the popular locally made ice cream truck and included their costumed, “Cow on the Common”, mascot who made a couple of FM event appearances.

In preparation for the 2024 season, a group of vendors has collaborated with the Seacoast School of Technology to develop a website found at [www.HamptonFallsFarmersMarket.com](http://www.HamptonFallsFarmersMarket.com) to connect shoppers, vendors, and sponsors. The 2024 FM season, will run Wednesdays June 12th to October 16th, 2:30 PM to 6:30 PM at the Hampton Falls Town Common. Farmers young and old are invited to participate as vendors, volunteers, or Friends, supporting the growth of the FM community. Awareness remains a challenge. In 2024 there will be a Sponsorship Program to support FM operations. Community involvement helps to *spread the word* to provide the freshest and healthiest foods and goods while supporting locally produced products. Looking forward to continued growth for the FM in 2024, cultivating a noteworthy and diverse market experience in the heart of Hampton Falls.

**Respectfully submitted,**

***Karen Sabatini; Hampton Falls Farmers Market Committee***

**ANNUAL REPORT**  
for the  
**School District**  
of  
**Hampton Falls, New Hampshire**  
**2023 – 2024**



# Hampton Falls School District

## Officers

### School Board

|                             |                   |
|-----------------------------|-------------------|
| Jason Farias, Chairperson   | Term Expires 2026 |
| Barbara Goodman, Vice-Chair | Term Expires 2025 |
| Anthony Lang                | Term Expires 2024 |
| Renee Palm                  | Term Expires 2025 |
| Jill Swasey                 | Term Expires 2024 |

|                  |                 |                   |
|------------------|-----------------|-------------------|
| <b>Treasurer</b> | Karen Ayers     | Term Expires 2026 |
| <b>Clerk</b>     | Gisela Manna    | Term Expires 2026 |
| <b>Moderator</b> | J.P. Pontbriand | Term Expires 2026 |

### Administrators

|  |  |
|--|--|
| <b>Superintendent of Schools</b>   | Meredith S. Nadeau                             |
| <b>Assistant Superintendent for Curriculum, Instruction and Assessment</b> | David T. Hobbs, Ed.D.                          |
| <b>Assistant Superintendent of Student Services</b>                        | Mary A. Toomey, Ed.D.                          |
| <b>Associate Superintendent for Finance and Operations</b>                 | Matthew C. Ferreira, Ed.D.                     |
| <b>Principal</b>   | Elizabeth C. Raucci, M.Ed.                     |
| <b>Director of Special Services</b>  | Grace E. Laliberte, M.Ed.                      |
| <b>Independent Auditors</b>  | Plodzick and Sanderson, Concord, New Hampshire |

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## Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Meredith S. Nadeau  
**Superintendent of Schools**  
**Hampton Falls School Board**  
Jason Farias, Chairperson  
Barbara Goodman, Vice-Chair  
Anthony Lang  
Renee Palm  
Jill Swasey



# Hampton Falls School District

## Annual Report of the Superintendent of Schools

January 2024

I am proud of the dedication of our staff and grateful for the support of our communities during the 2022-2023 school year. Our Winnacunnet High School Class of 2023 celebrated its graduation in June, with over 70% of the members of the Class of 2023 scheduled to attend a two or four-year college or university, with many others entering the military, pursuing other service opportunities, or seeking employment. Winnacunnet students continue to meet or exceed state and national performance on the SAT in both evidence-based reading and writing and in mathematics. Most of our graduating seniors obtained their educational foundation in our SAU 21 or Hampton schools, and we are fortunate to have such supportive communities that allow our school districts to provide students with a rich and diverse range of opportunities.

I extend my thanks to each of our twenty-three (23) SAU 21 board members for their service to our students and their communities within our five districts. Our boards and each of their members are dedicated to providing a strong public education to our children and to doing so in an efficient and cost-effective manner. I wish to extend particular thanks to those School Board members who completed their service during the 2022-2023 school year:

North Hampton: *Marianne von Jess*

Winnacunnet: *Tony Delano*

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal(s). Everyone associated with SAU21 appreciates your support and the trust that you place in our teachers, educational assistants, support staff, and administrators. Support and trust also require accountability for safety, performance, and fiscal responsibility, and we take those responsibilities seriously.

### SAU21:

The goal of the SAU is to provide leadership and administrative services to support the collective educational mission and vision of our school districts. SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

The SAU 21 central office provides services and leadership for:

- *Over 800 Staff, including approximately 300 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,321 students in grades PK-12 (as of October 1, 2022).*



## Hampton Falls School District

- *Five (5) school district budgets (including an SAU budget) totaling \$68,529,994 for 2023-2024*
- *Coordination and administration of Federal grants totaling \$1,760,199 for 2023-2024*

We believe that a key benefit of SAU21 is our ability to identify efficiencies, cost savings, revenue enhancements, and improvement in services that can be achieved through the five districts working collaboratively as a single entity, where appropriate. The model allows our member districts the ability to utilize economies of scale, achieve cost efficiencies, consolidate functions and share personnel to create better services for our students. We are regularly working with our member districts to identify opportunities for shared programming and the implementation of important initiatives that would be more expensive and less effective for our individual districts to achieve on their own.

### Retirements:

Several staff members retired at the end of the 2022-2023 school year. Those retiring staff members had a total of 160 years of service to SAU 21 schools:

Don Conti-(Hampton Falls, *Social Studies Teacher*) 27 years  
Cynthia Dixon-(North Hampton, *Special Education Teacher*) 33 years  
Karen Grady-(Seabrook, *Special Education Teacher*) 23 years  
Shannon Flaherty-Nutter-(Seabrook, *School Counselor*) 22 years  
Kathy DellaPenna-(Seabrook, *Special Education Teacher*) 8 years  
Timothy Spinney-(Winnacunnet, *School Counselor*) 24 years  
Dan Dorrow-(Winnacunnet, *Special Education Teacher*) 23 years

We thank each of these individuals for everything they have done for students during their time in our schools, and we wish them a very happy and well-deserved retirement.

### Service Awards:

This year we recognized the commitment of our teachers to these communities by awarding pins for those with 25, 30, 35, 40, and 45 years of service. Our thanks to these individuals for their service and dedication to our students and communities and to public education:

#### 25 Years

|                 |  |
|-----------------|--|
| Michelle Casey  | Hampton Falls ( <i>Teacher</i> )                     |
| Cheryl Graham   | Hampton Falls ( <i>School Nutrition</i> )            |
| Alan Lajoie     | Hampton Falls ( <i>Facilities</i> )                  |
| Mary Oliver     | North Hampton ( <i>Teacher</i> )                     |
| Ellen Pongrace  | North Hampton ( <i>Teacher</i> )                     |
| Paula Field     | North Hampton ( <i>School Nutrition - 26 years</i> ) |
| Allison Decicco | Seabrook Elementary ( <i>Teacher</i> )               |
| Jennifer Farrow | Seabrook ( <i>Teacher</i> )                          |
| Mareen Brown    | Seabrook ( <i>Educational Associate</i> )            |
| Wesley Coombs   | Winnacunnet High School ( <i>Teacher</i> )           |

## Hampton Falls School District

|                  |  |
|------------------|--|
| Robert Gosselin  | Winnacunnet High School <i>(Teacher)</i>                               |
| Charlotte Scott  | Winnacunnet High School <i>(Teacher)</i>                               |
| Robin Coleman    | Winnacunnet High School <i>(School Nutrition)</i>                      |
| John Gamache Sr. | Winnacunnet High School & North Hampton <i>(Facilities - 27 years)</i> |

### 30 Years

|                        |  |
|------------------------|--|
| Pamela Huebner         | Hampton Falls <i>(Teacher)</i>           |
| Kelli O'Connor-Maynard | Hampton Falls <i>(Teacher)</i>           |
| Laura Nolan            | North Hampton <i>(Teacher)</i>           |
| Denise Morrill         | Seabrook Middle <i>(Teacher)</i>         |
| Lisa Frisina-Brown     | Winnacunnet High School <i>(Teacher)</i> |

### 35 Years

|                   |                                |
|-------------------|--------------------------------|
| Bradford Johnston | North Hampton <i>(Teacher)</i> |
| Gail Auffant      | Winnacunnet <i>(Teacher)</i>   |
| Ron Auffant       | Winnacunnet <i>(Teacher)</i>   |
| John Croteau      | Winnacunnet <i>(Teacher)</i>   |

### 40 Years

|                   |   |
|-------------------|---|
| Donna Butcher     | Seabrook- <i>(Teacher - 41 years)</i>                         |
| Gertrude Tibbetts | Seabrook Elementary <i>(Educational Associate - 44 years)</i> |
| Nancy Tuttle      | SAU <i>(Finance Manager - 44 years)</i>                       |

### 45 Years

|                    |  |
|--------------------|--|
| Kevin Fleming      | Winnacunnet High School <i>(Teacher)</i> |
| Diana Weidenbacker | Winnacunnet High School <i>(Teacher)</i> |

Thank you for your support of SAU21 and our school districts. Our schools continue to provide our children with the educational foundation necessary for them to be prepared for their future, and our staff members are committed to doing their very best to “develop life-long learners and critical thinkers and who contribute to a changing global society” (from the SAU21 Educational Philosophy).

In the fall of 2022, we embarked on our journey to develop a “Portrait of a Learner” which will serve as the foundation of a strategic plan to support and grow our districts to best meet the needs of our students in the coming years. We’re proud to share that the Joint Board unanimously approved the 2024-2029 Portrait of a Learner Goals and Strategic Planning Framework. The Portrait of a Learner serves as a philosophical cornerstone that guides practical and actionable steps unique to each district while also fostering a sense of unity under common priorities and principles. Our goals are aligned around five key themes: academics, mindsets, essential life skills, physical and mental wellness, and community engagement. We eagerly anticipate working at the building level to develop individual action plans that reflect our collective vision for student success. Thank you for your continued support and partnership in this journey. I am

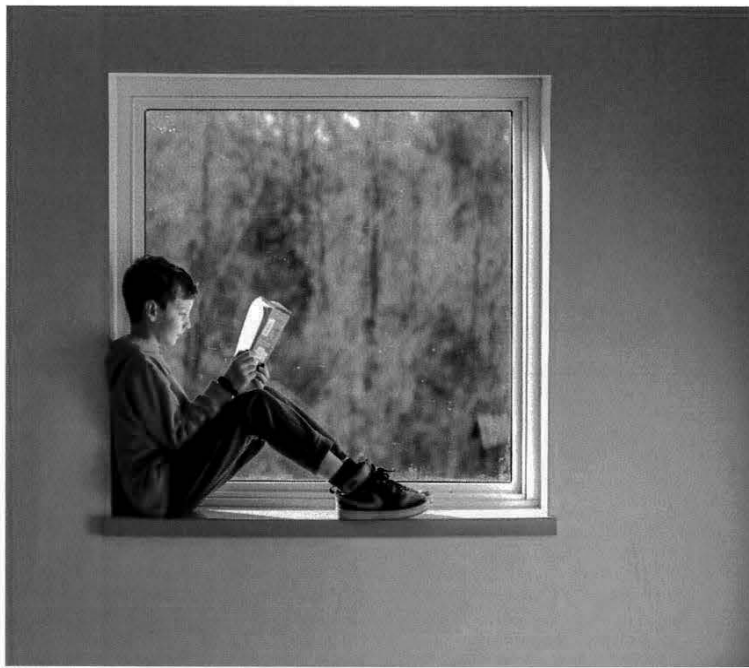
## Hampton Falls School District

excited about this work and the opportunity to grow forward together as we seek to realize our communities' vision for our students.

Respectfully submitted,

*Meredith Nadeau*

*Superintendent of Schools*



# Hampton Falls School District

## Lincoln Akerman School

### Principal's Report

January 2024

Dear Hampton Falls Community Members,

I am pleased to write this yearly report on behalf of the Lincoln Akerman School.

We have enjoyed a very positive school year thus far. Our students are thriving academically and socially. This year, we welcomed 3 and 4-year-olds in the first year of our new preschool. Amy McAvoy, an experienced preschool teacher, joined our staff last August and has been the lead teacher in our new preschool program.

#### **Strong Academics**

LAS teachers believe all students deserve high-quality instruction and are committed to aligning and articulating curriculum programs. We are continuing our commitment to providing students with competency-based learning for students. In consultation with SAU 21 school and education consultant Jon Vander Els, LAS staff continue to develop robust, cross-curricular learning experiences for students that require them to apply skills to real-world situations while emphasizing 21st-century teaching practices. Students have become adept at assessing themselves and setting goals to improve as students and citizens. LAS continues to score very well in the State of NH SASS testing and other forms of assessment that continue to give us data to support curriculum and instruction.

Lincoln Akerman School is in year two of our new math program, Bridges Math, in grades k-5. Teachers have enjoyed learning together in various trainings over the past 18 months as we work with students to strengthen math skills. The Bridges curriculum supports effective teaching and meaningful, engaging learning opportunities that promote number sense, mathematical reasoning, critical thinking, and problem-solving.

Last spring, LAS staff worked with Chief Jay Lord from the HFFD and his staff to become certified in using our AED machine, First Aid, and CPR. We thank Chief Lord for teaming up with us and are proud that over 80% of our staff are fully certified!

#### **Student Activity**

Theatre Arts has returned to LAS! After a 3-year absence, we are looking forward to a K-4 Production of Seussical the Musical KIDS, which features characters from the childhood favorite Dr Seuss books, filled with whimsy, uplifting music, and roles for all ages and experience levels. Performances will be at Lincoln Akerman School this spring. Our 5-8 students will work on "Twice Upon a Time" and begin working toward a spring performance.

**Unified Arts:** Our Unified Arts staff will host an arts evening for parents this spring. The event allows our students to showcase everything they are learning in their Unified Arts classes. The

## Hampton Falls School District

evening included an art show, an outdoor concert, and STEM, Spanish, and Physical Education demonstrations.

**Mission Impact:** Mission Impact, LAS' community service group, has been highly active this year. Every Tuesday morning, around 20 seventh and eighth graders meet before school to brainstorm, design, and implement projects to support others. Their motto comes from Margret Mead: "Never doubt that a small group of committed citizens can change the world. Indeed, it is the only thing that ever has." So, what is this small group doing? This year's activities include selling hot chocolate at the Tiger Trot to raise money for the Red Cross to support hurricane victims and strengthening the LAS community by organizing spirit weeks and a classroom decoration swap. About a dozen students have recently planned monthly trips to Cornerstone Assisted Living in Hampton. This month, they helped residents write New Year resolutions and cut snowflakes to decorate the facility. Next month, students will organize a food drive to support the program End 68 Hours of Hunger. These Lincoln Akerman students are dedicated and compassionate and make a difference.

**Athletics:** LAS continues to enjoy a robust athletic program led by Athletic Director Kevin McKenney. Both boys and girls compete interscholastically in Cross Country and track, field hockey, soccer, basketball, softball, and baseball. Additionally, our students are active in ice skating on our outdoor rink, in the jump rope club, and in our ever-popular floor hockey club.

Lincoln Akerman is a lively, energetic, and happy place for the children of Hampton Falls to learn and grow! It is an honor to continue to serve this community.

Sincerely yours,

*Beth Raucci*  
*Principal*





# **Hampton Falls School District**

## **Annual Report of the School Board Chair**

**January 2024**

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School can have the opportunity to achieve their highest potential. A successful education program requires community support, a solid core curriculum, talented staff, and a clean, safe facility which meets space and programmatic needs. To this end, our commitment is to prepare our students for every level of their education and, ultimately, for an ever changing and global workplace.

We welcomed teachers back to school with a newly ratified 3-year contract passed in March 2023. The primary result of this contract is that it provides fiscally responsible salary amendments which are aligned with current inflation strain. Passage of this agreement was truly indicative of the teacher support that Hampton Falls as well as the entire SAU21 community is committed to.

We began the 2023-24 school year by welcoming our first Pre-K program at LAS! The program consists of morning and afternoon sessions to accommodate the enrollment. We welcomed Mrs. McAvoy to the staff as the program director. She brings decades of educational experience to this role and we are fortunate to have her in this role.

LAS received a number of building additions and upgrades throughout 2023. Some of the highlights include;

- Electric Signage - The installation of the electric sign was a project that was years in the making and we are pleased to see this unit in place finally! This feature helps provide an effective and updated method of communicating key school & town events to the general public.
- Phone System - A new intra-school phone system was installed providing communication between classrooms and other rooms within the school facilities. A much needed upgrade!
- Security Upgrades - Various security upgrades to facilities have been implemented throughout the school buildings. Funding for these upgrades were provided by various federal safety grants.
- Renovated K-2 School Wing - The K-2 wing underwent a major refresh/renovation during the second half of the year due damage incurred from a burst water pipe over the winter. Thank you to all of the teachers, staff and students who had to move their learning spaces during the project. This was no easy task but the results came out wonderful!

We owe thanks to the Director of Facilities, Alan LaJoie, and the rest of the facilities team, Fred Bellen and Wayne Felch, for their continued efforts in maintaining a clean and safe learning environment for the students and staff.

# Hampton Falls School District

Thank you to Principal Beth Rauci for her consistent leadership and guidance throughout the school year. The school board was very pleased to extend her tenure at LAS through the 2025-26 school year! The staff continued to engage in multiple professional development days focused on enhancing teacher proficiency with Competency Based Education (CBA), Science, Technology, Engineering & Math (STEM) and Social Emotional Learning (SEL) methodologies employed at LAS. The board acknowledges Asst. Supt. Dr. Hobbs and Principal Raucchi for driving these opportunities for continual growth and development for our educational staff.

Superintendent Meredith Nadeau has been steadfast in her guidance and stewardship across the Lincoln Akerman school district as well as SAU21 in its entirety. The administrative staff of Asst. Superintendent Dr. David Hobbs, Asst. Superintendent Dr. Mary Toomey, and Associate Superintendent for Finance and Operations Dr. Matthew Ferreira must be commended as well for their efforts in supporting curriculum enhancement, student support services, and the financial well-being of our academic community. The board would also like to thank the Hampton Falls Selectboard, Mark Lane, Ed Beattie and Lou Gargiulo, for their continued support and collaboration with the Lincoln Akerman School community and administration.

## **School Board Goals 2022-23**

At the beginning of each school year the School Board establishes a set of goals with corresponding metrics to work towards during the school year. The goals for this year are presented below with corresponding key deliverables included as indicators of progress achieved.

### **Communications Goal**

The Hampton Falls School Board will maintain open communication with all stakeholders through the sharing of information on activities, building and fiscal management, and opportunities for engagement with the school and greater Hampton Falls communities.

### **Key Deliverables**

- HFSB has released quarterly newsletters along with providing summaries that are included in regular town newsletters. We coordinate with the Town Secretary and the BOS to disseminate. There is a dedicated page on LAS website (<https://www.sau21.org/school-boards/hampton-falls/index>).
- Meetings schedules are shared broadly. Meetings are listed on LAS, HF and SAU21 online calendars, shared through SB newsletters and town newsletters, and LAS social media.
- Community use online calendar and NEW electronic signage for LAS & town events
- School Board Chair has met with Hampton Falls Selectman Chair and Vice Chair multiple times during the school to discuss various topics of mutual concern (School safety, use of school facilities for town, etc...).
- School Board members have consistently attended evening Town Selectman meetings to

# Hampton Falls School District

provide school related updates & information.

## **Fiscal Management Goal**

The Hampton Falls School Board will provide resource allocation to support and align with the school's competency-based education, professional development, facilities maintenance/CIP, and technology plans – while maintaining fiscal responsibility to the town and community members of Hampton Falls.

## **Key Deliverables**

- Established budgets to continue with the CBE initiative and its continued improvement and expansion.
- Allocated funds to support the professional development for the teaching staff.
- Budgeted for a warrant article to fund the Building Maintenance expendable trust through unreserved fund balance. The intent is to build a balance over the next few years to fund the Window replacement project scheduled for the 2025-26 school year, per the capital improvement plan.
- Budgeted for continued maintenance and up-keep of nature space for 2023-24 school year.
- Presentation of LAS technology plan to the SB. Validation of input from faculty to shape technology plan.

## **Curriculum and Instruction Goal**

The Hampton Falls School Board will support a flexible educational program consistent with CBE that will prepare the students of Lincoln Akerman School for the next step in their educational career.

## **Key Deliverables**

- The SB has received a presentation from the CBE team leaders as to where LAS is with the CBE initiative and what the teachers have accomplished up to this point. This topic is also discussed at the board level on a regular basis.
- The board began receiving presentations on curriculum; alignment through POL strategy development. Commitment to regular curriculum presentation given by LAS teachers and featured students.
- The school welcomed Asst. Superintendent Dr. Hobbs and LAS IT director Zach Lamare to deliver a comprehensive discussion regarding the use of grading/reporting software PowerSchool and how CEB metrics are graded and recorded.

## **Operations and Governance Goal**

The Hampton Falls School Board will onboard new board members and provide continued support as to the roles and responsibilities of being an effective member of a high functioning school board.

# Hampton Falls School District

## Key Deliverables

- Created Onboarding documentation to guide onboarding experience for new members. Subject areas include Onboarding overview, Tracker (with categories and dates of completion); Meeting Guidelines; Committee Descriptions; New Hampshire School Board Association (NHSBA) training resources; and Misc. Resources. This living document will undergo continued refinement.
- Webinar courses offered by the NHSBA
  - Right to Know Law: Meetings, Non-meetings & Non-public Sessions
  - Right to Know Law: Digital Communications, E-mail & Social Media
  - Annual New School Board Member Orientation
  - The NHSBA 2023 Legislative Preview Parts 1 & 2
  - School Finance Overview and the FY '24 Adequacy Formula

*Hampton Falls School Board Chair,*

*J. Farias*

*Jan/2024*





# Hampton Falls School District

Page 1 of 3

## Hampton Falls School Board Deliberative Session

Lincoln Akerman School Gymnasium  
8 Exeter Road, Hampton Falls, NH 03844

**February 6, 2024 at 6:00 PM**

|                           |  |
|---------------------------|--|
| School District Moderator | J.P. Pontbriand  |
| School District Clerk     | Gisela Manna   |
| School Board Members      | Jason Farias, Chair<br>Barbara Goodman, Vice-Chair<br>Anthony Lang<br>Renee Palm<br>Jill Swasey (absent) |
| Administration            | Meredith Nadeau, Superintendent<br>Matthew Ferreira, Associate Superintendent<br>Beth Raucci, Principal  |

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to order at 6:00 p.m. and led the Pledge of Allegiance.

The Moderator welcomed the audience of approximately 23 registered voters who observed the session, and introduced himself, School Board members and the Administration.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan, Eileen Baker, and Karen Sabatini.

Moderator indicated a copy of the rules were available in the back of the room.

The warrant for this meeting has been properly posted and signed.

Moderator introduced Matthew Ferreira who presented the Operating Budget. He started by thanking the School Board for all their efforts in compiling the budget. Matt reviewed his powerpoint presentation.

Matt then continued to speak through all the specific lines items in the budget. The details are presented in the Hampton Falls Deliberation Session presentation as well as the Hampton Falls Budget Summary which have been posted to the SAU 21 website: <https://www.sau21.org>.

The moderator thanks Matt for his presentation and opens the floor for public comment.

Carol Shuttle from Exeter Rd asked some questions regarding the information presented. Matt responded.

Steve Shuttle from Exeter Rd asked some questions regarding the information presented. Matt responded.

Susan Porcelli from Linden Rd requested additional information regarding teachers and students. Jason Farias responded that the information requested is included in the Hampton Falls Annual Report and also posted on website.

The Moderator introduced Article 01 Operating Budget.



# Hampton Falls School District

Page 2 of 3

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,498,244? Should this article be defeated, the default budget shall be \$7,540,578 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

The Moderator stated that Article 01 would move to the ballot as written.

Barbara Goodman made a Motion to restrict reconsideration, Jason Farias seconded the motion, all voted yes.

Moderator introduced Matthew Ferreira who presented Article 02 to public.

The moderator thanks Matt for his presentation and opens the floor for public comment.

Beverly Mutrie from Brown Rd asked a question regarding the information presented. Matt responded.

Kathy Brown asked to speak from SESPA and read a letter from their Association.

The Moderator introduced Article 02 Seacoast Educational Support Personnel Association Collective Bargaining Agreement.

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association for the following increases and reductions in salaries and benefits at the current staffing levels:

| Year    | Estimated Salary Increase | Estimated Benefits Increase | TOTAL Estimated Costs |
|---------|---------------------------|-----------------------------|-----------------------|
| 2024-25 | \$31,471                  | \$2,748                     | \$34,219              |
| 2025-26 | \$29,395                  | \$2,454                     | \$31,849              |
| 2026-27 | \$14,895                  | \$19,845                    | \$34,740              |
| 2027-28 | \$14,054                  | \$18,466                    | \$32,520              |

and further to raise and appropriate the sum of \$34,219 for the 2024-25 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

# Hampton Falls School District

Page 3 of 3

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

The Moderator stated that Article 02 would move to the ballot as written.

Barbara Goodman made a Motion to restrict reconsideration, Anthony Lang seconded the motion, all voted yes.

The Moderator introduced Article 03 School Resource Officer.

To see if the School District will vote to raise and appropriate the sum of \$50,000 for the purpose of providing a School Resource Officer to serve Lincoln Akerman School. (Majority vote required)

The School Board recommends this article. Vote: 5-0

Matthew Ferreira presented the article.

There were no remarks or questions.

The Moderator stated that Article 03 would move to the ballot as written.

Barbara Goodman made a motion to restrict reconsideration and Anthony Lang seconded the motion and all voted yes.

The Moderator introduced Article 04 Building Maintenance Expendable Trust.

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised from taxation. (Majority vote required)

The School Board recommends this article. Vote: 5-0

Matthew Ferreira presented the article.

There were no remarks or questions.

The Moderator stated that Article 04 would move to the ballot as written.

J.P. Pontbriand reminded everyone that the voting will be on March 12, 2024, starting at 8am.

Motion: Anthony Lang moved to close the 2024 Deliberative Session. Second: Jay Farias.

Motion passed unanimously.

The meeting adjourned at 7:01pm

Submitted by Hampton Falls School District Clerk

X  2/12/2024  
Gisela Martins

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2024-25**

| Page # | Acct.       | DESC                                      | Budget<br>2020-21 | Expended<br>2020-21 | Budgeted<br>2021-22 | Expended<br>2021-22 | Budgeted<br>2022-23 | Expended<br>2022-23 | 3 Year<br>Expended<br>Average | Budgeted<br>2023-24 | Admin<br>Proposed<br>2024-25 | Board<br>Proposed<br>2024-25 | Dollar<br>Change | Percent<br>Change | Final Action<br>2023-24 | Default<br>Budget<br>2023-25 |
|--------|-------------|---|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|---------------------|------------------------------|------------------------------|------------------|-------------------|-------------------------|------------------------------|
| 3      | 3110009-103 | SALARIES - CERTIFIED STAFF                | 1,672,193         | 1,648,523           | 1,652,330           | 1,661,373           | 1,639,480           | 1,607,565           | 1,639,221                     | 1,637,371           | 1,681,384                    | 1,716,200                    | 78,929           | 4.82%             |                         | 1,716,200                    |
| 6      | 3110009-105 | SALARIES - ED ASSOCS/AIDES                | 22,354            | 22,083              | 23,197              | 23,111              | 23,429              | 23,774              | 22,990                        | 23,661              | 23,661                       | 23,661                       | 0                | 0.00%             |                         | 23,661                       |
| 7      | 3110009-119 | SALARIES - OTHER                          | 12,236            | 13,657              | 22,935              | 21,359              | 23,996              | 23,996              | 19,471                        | 25,525              | 500                          | 26,226                       | 701              | 2.75%             |                         | 26,226                       |
| 8      | 3110009-128 | SALARIES - SUBSTITUTES                    | 22,300            | 4,660               | 22,300              | 12,154              | 19,000              | 32,856              | 22,561                        | 19,000              | 19,000                       | 19,000                       | 0                | 0.00%             |                         | 19,000                       |
| 9      | 3110009-328 | CONTRACTED SERVICES                       | 28,162            | 28,162              | 30,220              | 30,220              | 32,555              | 32,555              | 30,413                        | 7,595               | 12,446                       | 12,446                       | 4,850            | 63.85%            |                         | 12,446                       |
| 10     | 3110009-430 | REPAIR/MAINTAIN EQUIPMENT                 | 200               | 25                  | 200                 | 0                   | 0                   | 918                 | 314                           | 1                   | 1,000                        | 900                          | 889              | 89,000.00%        |                         | 1                            |
| 11     | 3110009-442 | RENTAL/LEASE EQUIPMENT                    | 14,093            | 14,270              | 14,093              | 16,432              | 14,093              | 15,365              | 15,365                        | 6,044               | 6,044                        | 6,044                        | 0                | 0.00%             |                         | 6,044                        |
| 12     | 3110009-610 | SUPPLIES                                  | 50,580            | 41,906              | 36,917              | 33,140              | 36,035              | 22,389              | 32,478                        | 33,640              | 33,640                       | 33,140                       | -500             | -1.49%            |                         | 33,640                       |
| 13     | 3110009-641 | BOOKS/PRINT MEDIA                         | 19,649            | 15,891              | 7,600               | 4,546               | 19,500              | 19,936              | 13,458                        | 15,380              | 18,215                       | 17,715                       | 2,335            | 15.18%            |                         | 15,380                       |
| 14     | 3110009-739 | EQUIPMENT                                 | 8,882             | 6,266               | 7,245               | 4,264               | 14,050              | 163                 | 3,564                         | 10,700              | 9,200                        | 8,200                        | -2,500           | -23.36%           |                         | 10,700                       |
|        |             | <b>TOTAL - GENERAL EDUCATION</b>          | <b>1,850,649</b>  | <b>1,795,464</b>    | <b>1,817,037</b>    | <b>1,806,799</b>    | <b>1,822,639</b>    | <b>1,797,299</b>    | <b>1,799,854</b>              | <b>1,778,818</b>    | <b>1,805,090</b>             | <b>1,863,532</b>             | <b>84,714</b>    | <b>4.76%</b>      | <b>0</b>                | <b>1,863,298</b>             |
| 16     | 3120012-102 | SALARY - DIRECTORS/MGRS                   | 90,134            | 94,153              | 90,845              | 101,338             | 105,644             | 105,644             | 100,378                       | 112,955             | 116,084                      | 116,084                      | 3,129            | 2.77%             |                         | 112,955                      |
| 17     | 3120012-103 | SALARIES - CERTIFIED STAFF                | 350,615           | 343,527             | 238,630             | 275,092             | 232,401             | 247,445             | 288,688                       | 291,027             | 340,958                      | 340,958                      | 49,931           | 17.16%            |                         | 340,958                      |
| 18     | 3120012-104 | SALARIES - SPECIALISTS                    | 177,349           | 175,399             | 228,612             | 222,454             | 232,208             | 232,208             | 206,059                       | 241,856             | 201,912                      | 249,256                      | 7,400            | 3.06%             |                         | 249,256                      |
| 19     | 3120012-105 | SALARIES - ED ASSOCS/AIDES                | 245,037           | 205,097             | 227,201             | 211,189             | 277,740             | 232,793             | 216,350                       | 285,686             | 229,944                      | 229,944                      | -55,742          | -19.51%           |                         | 229,944                      |
| 20     | 3120012-110 | SALARY - CLERICAL                         | 30,331            | 29,513              | 31,637              | 27,984              | 33,266              | 39,357              | 32,294                        | 1                   | 45,881                       | 45,881                       | 45,880           | 45,880.00%        |                         | 1                            |
| 21     | 3120012-322 | WORKSHOPS/SEMINARS                        | 1,000             | 800                 | 2,200               | 2,157               | 2,475               | 2,475               | 1,767                         | 2,525               | 3,870                        | 2,570                        | 45               | 1.78%             |                         | 2,525                        |
| 22     | 3120012-331 | PROFESSIONAL SERVICES                     | 211,486           | 230,683             | 239,651             | 245,121             | 315,507             | 386,501             | 287,435                       | 294,653             | 272,379                      | 272,379                      | -22,284          | -7.56%            |                         | 272,379                      |
| 23     | 3120012-332 | EVALUATIONS/TESTING                       | 3,443             | 3,955               | 3,418               | 3,141               | 2,000               | 7,009               | 4,702                         | 3,600               | 5,005                        | 5,005                        | 1,405            | 39.03%            |                         | 3,600                        |
| 24     | 3120012-333 | LEGAL                                     | 3,500             | 1,451               | 4,000               | 371                 | 3,500               | 0                   | 607                           | 3,500               | 3,500                        | 3,500                        | 0                | 0.00%             |                         | 3,500                        |
| 25     | 3120012-560 | TUITION                                   | 230,321           | 216,745             | 253,631             | 257,954             | 267,730             | 128,431             | 201,043                       | 232,285             | 331,252                      | 331,252                      | 98,967           | 42.61%            |                         | 331,252                      |
| 26     | 3120012-580 | TRAVEL REIMBURSEMENT                      | 5,460             | 0                   | 2,000               | 1,297               | 2,780               | 2,217               | 1,171                         | 1,450               | 2,500                        | 2,200                        | -300             | -12.00%           |                         | 2,500                        |
| 27     | 3120012-610 | SUPPLIES                                  | 1,564             | 1,447               | 903                 | 1,026               | 903                 | 559                 | 1,011                         | 1,450               | 2,664                        | 2,664                        | 214              | 14.76%            |                         | 1,450                        |
| 28     | 3120012-641 | BOOKS/PRINT MEDIA                         | 1,574             | 96                  | 607                 | 53                  | 607                 | 0                   | 50                            | 5,007               | 3,857                        | 3,857                        | -1,150           | -22.97%           |                         | 5,007                        |
| 29     | 3120012-739 | EQUIPMENT                                 | 3,760             | 2,445               | 233                 | 225                 | 1                   | 0                   | 890                           | 1,700               | 3,000                        | 3,000                        | 2,999            | 299,900.00%       |                         | 1                            |
| 30     | 3120012-810 | DUES AND FEES                             | 555               | 555                 | 555                 | 450                 | 755                 | 755                 | 567                           | 755                 | 1,802                        | 1,802                        | 1,047            | 138.68%           |                         | 755                          |
|        |             | <b>TOTAL - SPECIAL EDUCATION</b>          | <b>1,356,129</b>  | <b>1,305,865</b>    | <b>1,324,123</b>    | <b>1,348,850</b>    | <b>1,477,517</b>    | <b>1,373,410</b>    | <b>1,343,042</b>              | <b>1,477,811</b>    | <b>1,564,608</b>             | <b>1,608,352</b>             | <b>131,541</b>   | <b>8.90%</b>      | <b>0</b>                | <b>1,556,083</b>             |
| 32-33  | 3140080-118 | SALARIES-COACHES & ADVISORS               |                   |                     |                     |                     |                     |                     |                               |                     |                              |                              |                  |                   |                         |                              |
| 34     | 3140080-301 | OFFICIALS/TRAINER                         | 6,400             | 14,186              | 39,782              | 30,987              | 39,782              | 37,163              | 27,445                        | 41,871              | 41,813                       | 41,813                       | -58              | -0.14%            |                         | 46,813                       |
| 35     | 3140080-324 | SPEAKERS                                  | 8,150             | 1,298               | 0                   | 6,552               | 8,400               | 7,207               | 4,520                         | 8,500               | 7,500                        | 7,200                        | 700              | 10.77%            |                         | 8,500                        |
| 36     | 3140080-327 | ADMISSIONS                                | 7,500             | 1,190               | 7,500               | 4,220               | 8,190               | 8,190               | 4,533                         | 8,420               | 6,420                        | 2,500                        | -4,200           | -48.69%           |                         | 8,420                        |
| 37     | 3140080-610 | SUPPLIES                                  | 4,000             | 3,363               | 2,500               | 671                 | 2,500               | 196                 | 1,410                         | 2,500               | 1,500                        | 1,000                        | -1,500           | -60.00%           |                         | 2,500                        |
| 38     | 3140080-739 | EQUIPMENT                                 | 2,700             | 6,811               | 1,982               | 1,908               | 1,700               | 849                 | 3,169                         | 1,700               | 1,700                        | 1,700                        | 0                | 0.00%             |                         | 1,700                        |
|        |             | <b>TOTAL - STUDENT ACTIVITIES</b>         | <b>70,532</b>     | <b>26,848</b>       | <b>65,664</b>       | <b>44,439</b>       | <b>61,572</b>       | <b>54,505</b>       | <b>41,930</b>                 | <b>65,691</b>       | <b>64,433</b>                | <b>59,633</b>                | <b>-6,058</b>    | <b>-9.22%</b>     | <b>0</b>                | <b>70,633</b>                |
| 40     | 3212029-103 | SALARIES - CERTIFIED STAFF                | 82,930            | 82,930              | 85,210              | 49,275              | 50,753              | 54,530              | 62,278                        | 59,324              | 63,598                       | 63,598                       | 4,274            | 7.20%             |                         | 63,598                       |
|        |             | <b>TOTAL - GUIDANCE</b>                   | <b>82,930</b>     | <b>82,930</b>       | <b>85,210</b>       | <b>49,275</b>       | <b>50,753</b>       | <b>54,530</b>       | <b>62,278</b>                 | <b>59,324</b>       | <b>63,598</b>                | <b>63,598</b>                | <b>4,274</b>     | <b>7.20%</b>      | <b>0</b>                | <b>63,598</b>                |
| 42     | 3213044-103 | SALARIES - CERTIFIED STAFF                | 64,555            | 64,718              | 66,331              | 66,331              | 68,155              | 68,254              | 66,434                        | 71,563              | 73,710                       | 73,710                       | 2,147            | 3.00%             |                         | 73,710                       |
| 43     | 3213044-128 | SALARIES - SUBSTITUTES                    | 1,000             | 525                 | 1,000               | 2,110               | 1,000               | 900                 | 1,178                         | 1,000               | 1,000                        | 1,000                        | 0                | 0.00%             |                         | 1,000                        |
| 44     | 3213044-314 | EMPLOYMENT EXAMS                          | 300               | 138                 | 207                 | 267                 | 207                 | 158                 | 188                           | 237                 | 237                          | 237                          | 0                | 0.00%             |                         | 237                          |
| 45     | 3213044-610 | SUPPLIES                                  | 1,500             | 1,326               | 1,500               | 1,270               | 1,600               | 1,154               | 1,250                         | 1,300               | 1,000                        | 1,000                        | -300             | -23.08%           |                         | 1,300                        |
| 46     | 3213044-739 | EQUIPMENT                                 | 535               | 323                 | 1                   | 0                   | 1                   | 150                 | 158                           | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
| 47     | 3213044-810 | DUES AND FEES                             | 150               | 150                 | 150                 | 150                 | 150                 | 45                  | 115                           | 150                 | 150                          | 150                          | 0                | 0.00%             |                         | 150                          |
|        |             | <b>TOTAL - HEALTH</b>                     | <b>68,040</b>     | <b>67,180</b>       | <b>69,189</b>       | <b>70,126</b>       | <b>71,113</b>       | <b>70,661</b>       | <b>69,323</b>                 | <b>74,251</b>       | <b>76,098</b>                | <b>76,098</b>                | <b>1,847</b>     | <b>2.49%</b>      | <b>0</b>                | <b>76,398</b>                |
| 48     | 3221009-125 | SALARY CURRICULUM/ PROF                   | 11,250            | 4,250               | 11,250              | 6,650               | 10,750              | 11,500              | 7,467                         | 10,750              | 10,750                       | 6,750                        | -4,000           | -37.21%           |                         | 10,750                       |
| 50     | 3221009-240 | TUITION REIMBURSEMENT                     | 4,000             | 10,650              | 6,000               | 13,356              | 8,000               | 14,054              | 12,657                        | 10,000              | 10,000                       | 10,000                       | 0                | 0.00%             |                         | 10,000                       |
| 51     | 3221009-321 | TESTING                                   | 1,500             | 0                   | 1,500               | 3,500               | 1,500               | 1,500               | 1,657                         | 1,500               | 2,864                        | 2,864                        | 1,364            | 90.93%            |                         | 1,500                        |
| 52     | 3221009-322 | WORKSHOPS/SEMINARS                        | 8,000             | 125                 | 5,000               | 995                 | 5,000               | 3,283               | 1,419                         | 3,575               | 3,550                        | 3,350                        | -225             | -6.28%            |                         | 3,575                        |
| 53     | 3221009-329 | IN-SERVICE TRAINING                       | 300               | 0                   | 300                 | 922                 | 1,000               | 107                 | 0                             | 1,200               | 600                          | 200                          | -1,000           | -83.33%           |                         | 1,200                        |
| 54     | 3221009-336 | PROFESSIONAL DEVELOP- SESPA               | 1,200             | 870                 | 1,200               | 700                 | 1,200               | 135                 | 568                           | 1,200               | 200                          | 200                          | -900             | -90.00%           |                         | 1,200                        |
| 55     | 3221009-550 | TRAVEL REIMBURSEMENT                      | 1,000             | 0                   | 1,000               | 123                 | 1,000               | 69                  | 64                            | 1,000               | 200                          | 200                          | -800             | -99.00%           |                         | 1,000                        |
| 56     | 3221009-641 | BOOKS/PRINT MEDIA                         | 100               | 0                   | 100                 | 0                   | 100                 | 202                 | 67                            | 1                   | 300                          | 200                          | 199              | 199,000.00%       |                         | 1                            |
|        |             | <b>TOTAL - IMPROVEMENT OF INSTRUCTION</b> | <b>27,350</b>     | <b>15,925</b>       | <b>26,350</b>       | <b>25,497</b>       | <b>25,850</b>       | <b>30,743</b>       | <b>24,055</b>                 | <b>28,326</b>       | <b>24,065</b>                | <b>23,465</b>                | <b>-4,861</b>    | <b>-17.16%</b>    | <b>0</b>                | <b>28,326</b>                |



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2024-25**

| #     | Acct.       | DESC                                 | Budget<br>2020-21 | Expended<br>2020-21 | Budgeted<br>2021-22 | Expended<br>2021-22 | Budgeted<br>2022-23 | Expended<br>2022-23 | 3 Year<br>Expended<br>Average | Budgeted<br>2023-24 | Admin<br>Proposed<br>2024-25 | Board<br>Proposed<br>2024-25 | Dollar<br>Change | Percent<br>Change | Final Action<br>2023-24 | Default<br>Budget<br>2024-25 |
|-------|-------------|--------------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|---------------------|------------------------------|------------------------------|------------------|-------------------|-------------------------|------------------------------|
|       |             |                                      |                   |                     |                     |                     |                     |                     |                               |                     |                              |                              |                  |                   |                         |                              |
| 58    | 322042-103  | SALARIES - CERTIFIED STAFF           | 69,588            | 69,588              | 73,528              | 72,654              | 75,877              | 75,877              | 72,707                        | 81,028              | 68,089                       | 85,087                       | 4,059            | 5.01%             |                         | 85,087                       |
| 59    | 322042-430  | REPAIR/MAINTAIN AV EQUIPMENT         | 1                 | 0                   | 1                   | 0                   | 1                   | 1                   | 0                             | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
| 60    | 322042-610  | SUPPLIES                             | 2,000             | 1,802               | 1,266               | 1,266               | 1,500               | 703                 | 1,291                         | 2,000               | 1,500                        | 1,000                        | -1,000           | -50.00%           |                         | 2,000                        |
| 61    | 322042-611  | SUPPLIES - AV/MEDIA                  | 500               | 126                 | 500                 | 472                 | 1,000               | 472                 | 673                           | 490                 | 1,000                        | 800                          | -200             | -20.00%           |                         | 1,000                        |
| 62    | 322042-641  | BOOKS/PRINT MEDIA                    | 7,200             | 6,954               | 7,200               | 6,767               | 8,800               | 8,800               | 7,266                         | 7,200               | 7,200                        | 7,000                        | -200             | -2.78%            |                         | 7,200                        |
|       |             | <b>TOTAL - EDUCATION MEDIA</b>       | <b>79,289</b>     | <b>78,571</b>       | <b>82,728</b>       | <b>81,159</b>       | <b>87,176</b>       | <b>85,591</b>       | <b>81,774</b>                 | <b>91,229</b>       | <b>77,770</b>                | <b>93,888</b>                | <b>2,659</b>     | <b>2.91%</b>      | <b>0</b>                | <b>95,288</b>                |
| 64    | 322522-109  | SALARY - TECHNOLOGY                  | 87,371            | 83,453              | 89,316              | 90,834              | 98,862              | 99,705              | 91,331                        | 107,285             | 112,558                      | 112,558                      | 5,273            | 4.91%             |                         | 107,285                      |
| 65    | 322522-336  | PROFESSIONAL DEVELOPMENT             | 0                 | 0                   | 0                   | 0                   | 1,500               | 600                 | 200                           | 1,500               | 1,500                        | 1,000                        | -500             | -33.33%           |                         | 1,500                        |
| 66    | 322522-431  | REPAIR/MAINTAIN COMPUTERS            | 2,000             | 1,400               | 2,000               | 1,982               | 2,000               | 1,112               | 1,499                         | 2,000               | 1,500                        | 1,100                        | -900             | -45.00%           |                         | 2,000                        |
| 67    | 322522-442  | RENTAL/LEASE EQUIPMENT               | 17,420            | 17,420              | 17,420              | 17,420              | 17,420              | 17,420              | 17,420                        | 20,000              | 25,392                       | 25,392                       | 5,392            | 26.96%            |                         | 25,392                       |
| 68    | 322522-513  | SUPPLIES - COMPUTER                  | 1,000             | 815                 | 1,000               | 1,174               | 1,500               | 1,374               | 1,301                         | 1,500               | 1,500                        | 1,300                        | -200             | -13.33%           |                         | 1,500                        |
| 69    | 322522-543  | INFORMATION ACCESS FEES              | 8,360             | 7,083               | 8,360               | 7,153               | 9,264               | 8,024               | 6,419                         | 10,532              | 10,872                       | 10,872                       | 240              | 2.26%             |                         | 10,532                       |
| 70-71 | 322522-644  | SOFTWARE LICENSE/SUPPORT             | 39,856            | 41,324              | 51,626              | 53,383              | 47,644              | 42,959              | 45,903                        | 52,753              | 52,305                       | 47,305                       | -5,448           | -10.33%           |                         | 52,753                       |
| 72    | 322522-734  | NEW TECHNOLOGY EQUIPMENT             | 80,200            | 74,065              | 23,400              | 19,279              | 23,100              | 22,545              | 31,115                        | 19,000              | 19,000                       | 19,000                       | 0                | 0.00%             |                         | 0                            |
|       |             | <b>TOTAL - TECHNOLOGY</b>            | <b>234,208</b>    | <b>225,565</b>      | <b>191,406</b>      | <b>191,773</b>      | <b>201,280</b>      | <b>190,774</b>      | <b>202,704</b>                | <b>214,670</b>      | <b>224,627</b>               | <b>218,527</b>               | <b>3,857</b>     | <b>1.80%</b>      | <b>0</b>                | <b>220,062</b>               |
| 74    | 3231000-117 | SALARIES - DISTRICT OFFICERS         | 16,355            | 15,280              | 16,495              | 15,120              | 16,495              | 15,245              | 15,215                        | 17,402              | 18,811                       | 18,811                       | 1,409            | 8.10%             |                         | 17,402                       |
| 75    | 3231000-333 | LEGAL                                | 10,000            | 10,546              | 10,000              | 13,364              | 9,500               | 7,779               | 8,903                         | 10,000              | 10,000                       | 8,000                        | -2,000           | -20.00%           |                         | 10,000                       |
| 76    | 3231000-334 | AUDIT                                | 7,900             | 7,900               | 7,900               | 7,900               | 7,900               | 7,900               | 7,900                         | 8,530               | 9,215                        | 9,215                        | 685              | 8.03%             |                         | 8,530                        |
| 77    | 3231000-335 | ANNUAL MEETING                       | 1,550             | 1,414               | 1,505               | 1,036               | 1,505               | 1,198               | 1,216                         | 1,505               | 1,307                        | 1,307                        | -198             | -13.16%           |                         | 1,505                        |
| 78    | 3231000-534 | POSTAGE                              | 500               | 350                 | 1,250               | 447                 | 600                 | 887                 | 561                           | 600                 | 600                          | 600                          | 0                | 0.00%             |                         | 600                          |
| 79    | 3231000-540 | ADVERTISING                          | 500               | 210                 | 250                 | 0                   | 250                 | 298                 | 169                           | 250                 | 250                          | 250                          | 0                | 0.00%             |                         | 250                          |
| 80    | 3231000-580 | TRAVEL REIMBURSEMENT                 | 1                 | 0                   | 0                   | 0                   | 1                   | 0                   | 0                             | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
| 81    | 3231000-610 | DUES AND FEES                        | 3,082             | 3,082               | 3,082               | 3,082               | 2,000               | 242                 | 765                           | 3,082               | 3,082                        | 3,082                        | 0                | 0.00%             |                         | 3,082                        |
| 82    | 3231000-860 | OTHER EXPENSES                       | 1,500             | 1,512               | 2,000               | 542                 | 2,000               | 242                 | 765                           | 1,000               | 1,000                        | 600                          | -400             | -40.00%           |                         | 1,000                        |
|       |             | <b>TOTAL - BOARD OF EDUCATION</b>    | <b>41,388</b>     | <b>40,295</b>       | <b>42,483</b>       | <b>41,511</b>       | <b>41,333</b>       | <b>31,632</b>       | <b>37,813</b>                 | <b>42,370</b>       | <b>44,266</b>                | <b>41,866</b>                | <b>-504</b>      | <b>-1.19%</b>     | <b>0</b>                | <b>42,370</b>                |
| 84    | 3232000-311 | SAU SERVICES                         | 151,184           | 151,184             | 150,493             | 150,493             | 142,312             | 142,312             | 147,996                       | 142,811             | 148,480                      | 148,480                      | 3,669            | 2.57%             |                         | 148,480                      |
|       |             | <b>TOTAL - SAU SERVICES</b>          | <b>151,184</b>    | <b>151,184</b>      | <b>150,493</b>      | <b>150,493</b>      | <b>142,312</b>      | <b>142,312</b>      | <b>147,996</b>                | <b>142,811</b>      | <b>148,480</b>               | <b>148,480</b>               | <b>3,669</b>     | <b>2.57%</b>      | <b>0</b>                | <b>146,480</b>               |
| 86    | 3241031-101 | SALARY - ADMINISTRATION              | 118,299           | 118,299             | 119,236             | 119,236             | 124,312             | 124,312             | 120,616                       | 132,930             | 136,618                      | 136,618                      | 3,688            | 2.77%             |                         | 132,930                      |
| 87    | 3241031-110 | SALARY - CLERICAL                    | 48,972            | 48,972              | 51,246              | 57,905              | 55,220              | 55,753              | 54,543                        | 59,176              | 61,053                       | 61,053                       | 1,877            | 3.17%             |                         | 59,176                       |
| 88    | 3241031-531 | TELEPHONE                            | 1                 | 0                   | 1                   | 0                   | 1                   | 0                   | 0                             | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
| 89    | 3241031-534 | POSTAGE                              | 750               | 715                 | 750                 | 660                 | 750                 | 612                 | 662                           | 750                 | 750                          | 600                          | -150             | -20.00%           |                         | 750                          |
| 90    | 3241031-610 | SUPPLIES                             | 2,000             | 956                 | 2,000               | 809                 | 2,000               | 950                 | 905                           | 2,000               | 2,000                        | 1,000                        | -1,000           | -50.00%           |                         | 2,000                        |
| 91    | 3241031-810 | DUES AND FEES                        | 550               | 280                 | 550                 | 370                 | 550                 | 0                   | 220                           | 550                 | 550                          | 550                          | -500             | -90.91%           |                         | 550                          |
|       |             | <b>TOTAL - SCHOOL ADMINISTRATION</b> | <b>171,572</b>    | <b>170,232</b>      | <b>173,783</b>      | <b>176,979</b>      | <b>183,833</b>      | <b>181,628</b>      | <b>176,946</b>                | <b>195,407</b>      | <b>200,972</b>               | <b>199,322</b>               | <b>3,915</b>     | <b>2.00%</b>      | <b>0</b>                | <b>195,407</b>               |
| 93    | 3262026-102 | SALARY - MANAGER                     | 71,660            | 71,660              | 72,422              | 71,613              | 78,481              | 76,194              | 73,622                        | 85,384              | 89,653                       | 89,653                       | 4,269            | 5.00%             |                         | 85,384                       |
| 94    | 3262026-111 | SALARIES - CUSTODIANS                | 104,149           | 90,535              | 109,784             | 92,471              | 116,477             | 97,951              | 93,652                        | 104,140             | 107,870                      | 107,870                      | 3,730            | 3.59%             |                         | 104,140                      |
| 95    | 3262026-128 | SALARIES - SUBSTITUTES               | 1,500             | 0                   | 1                   | 0                   | 1                   | 0                   | 0                             | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
| 96    | 3262026-130 | SALARIES - OVERTIME                  | 1,500             | 2,608               | 1,500               | 2,564               | 1,500               | 3,619               | 2,930                         | 2,000               | 2,000                        | 2,000                        | 0                | 0.00%             |                         | 2,000                        |
| 97    | 3262026-340 | CONSULTANTS                          | 5,000             | 16,800              | 1,480               | 6,090               | 1,500               | 1,011               | 7,867                         | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
| 98    | 3262026-421 | TRASH REMOVAL                        | 1,480             | 548                 | 2,040               | 619                 | 2,040               | 1,616               | 927                           | 800                 | 800                          | 800                          | 200              | 33.33%            |                         | 800                          |
| 99    | 3262026-425 | PEST CONTROL                         | 250               | 241                 | 260                 | 259                 | 1,700               | 1,575               | 692                           | 1,700               | 1,700                        | 1,700                        | 0                | 0.00%             |                         | 1,700                        |
| 100   | 3262026-426 | FIRE EXTINGUISHERS                   | 4,000             | 2,538               | 4,000               | 3,697               | 4,000               | 0                   | 2,078                         | 4,000               | 4,000                        | 4,000                        | 0                | 0.00%             |                         | 4,000                        |
| 101   | 3262026-432 | REPAIR/MAINTENANCE SERVICE           | 74,303            | 60,498              | 76,472              | 54,921              | 70,488              | 101,108             | 72,176                        | 85,681              | 66,374                       | 58,374                       | -7,307           | -11.12%           |                         | 85,681                       |
| 102   | 3262026-520 | INSURANCE                            | 13,763            | 13,763              | 16,198              | 12,868              | 17,964              | 16,789              | 14,473                        | 19,861              | 21,343                       | 21,343                       | 1,782            | 9.00%             |                         | 19,861                       |
| 103   | 3262026-610 | SUPPLIES                             | 18,500            | 26,056              | 18,500              | 14,762              | 18,500              | 22,051              | 20,965                        | 18,500              | 18,500                       | 18,500                       | 0                | 0.00%             |                         | 18,500                       |
| 104   | 3262026-622 | ELECTRICITY                          | 56,815            | 56,829              | 45,124              | 57,121              | 45,124              | 52,977              | 55,642                        | 52,380              | 52,946                       | 52,946                       | 566              | 1.08%             |                         | 52,380                       |
| 105   | 3262026-624 | HEATING FUELS                        | 39,200            | 28,220              | 27,950              | 39,402              | 41,450              | 42,227              | 35,950                        | 49,600              | 42,450                       | 42,450                       | -7,150           | -14.42%           |                         | 49,600                       |
| 106   | 3262026-720 | RENOVATIONS                          | 34,800            | 23,798              | 15,000              | 266,900             | 8,000               | 9,445               | 100,615                       | 4,000               | 4,000                        | 4,000                        | -3,999           | -99.98%           |                         | 4,000                        |
| 107   | 3262026-731 | FURNITURE                            | 6,400             | 1,455               | 6,400               | 1,433               | 6,000               | 6,451               | 3,123                         | 6,000               | 6,000                        | 4,000                        | -2,000           | -33.33%           |                         | 6,000                        |
| 108   | 3262026-739 | EQUIPMENT                            | 2,151             | 48,847              | 2,530               | 3,960               | 1,400               | 24,015              | 25,614                        | 2,100               | 12,800                       | 2,800                        | 700              | 33.33%            |                         | 2,100                        |
| 109   | 3262026-866 | TRAINING                             | 50                | 0                   | 50                  | 0                   | 50                  | 0                   | 0                             | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
|       |             | <b>TOTAL - BUILDINGS</b>             | <b>437,501</b>    | <b>444,393</b>      | <b>398,232</b>      | <b>628,430</b>      | <b>413,176</b>      | <b>495,058</b>      | <b>510,627</b>                | <b>415,669</b>      | <b>426,440</b>               | <b>406,440</b>               | <b>-9,229</b>    | <b>-2.16%</b>     | <b>0</b>                | <b>415,669</b>               |



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2024-25**

| #   | Acct.       | DESC                                   | Budget<br>2020-21 | Expended<br>2020-21 | Budgeted<br>2021-22 | Expended<br>2021-22 | Budgeted<br>2022-23 | Expended<br>2022-23 | 3 Year<br>Expended<br>Average | Budgeted<br>2023-24 | Admin<br>Proposed<br>2024-25 | Board<br>Proposed<br>2024-25 | Dollar<br>Change | Percent<br>Change | Final Action<br>2023-24 | Default<br>Budget<br>2024-25 |
|-----|-------------|--|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|---------------------|------------------------------|------------------------------|------------------|-------------------|-------------------------|------------------------------|
| 111 | 3263026-422 | SNOW REMOVAL                           | 20,000            | 15,507              | 20,000              | 15,258              | 20,000              | 16,000              | 15,588                        | 16,480              | 16,975                       | 16,975                       | 495              | 3.00%             |                         | 16,480                       |
| 112 | 3263026-424 | LAWN MOWING/CARE                       | 4,000             | 9,500               | 9,500               | 11,815              | 9,500               | 13,600              | 11,638                        | 9,500               | 9,500                        | 9,500                        | 0                | 0.00%             |                         | 9,500                        |
| 113 | 3263026-433 | GROUND REPAIR                          | 14,200            | 11,172              | 14,500              | 16,187              | 13,500              | 34,149              | 20,503                        | 26,500              | 26,500                       | 26,500                       | 0                | 0.00%             |                         | 26,500                       |
| 114 | 3263026-739 | EQUIPMENT                              | 1                 | 0                   | 1,576               | 3,573               | 1,704               | 2,372               | 1,981                         | 19,900              | 340                          | 340                          | -19,560          | -98.29%           |                         | 1                            |
|     |             | <b>TOTAL - GROUNDS</b>                 | <b>38,201</b>     | <b>36,179</b>       | <b>45,576</b>       | <b>46,833</b>       | <b>44,704</b>       | <b>65,121</b>       | <b>49,711</b>                 | <b>72,380</b>       | <b>53,315</b>                | <b>53,315</b>                | <b>-19,065</b>   | <b>-26.34%</b>    | <b>0</b>                | <b>52,481</b>                |
| 116 | 3272109-515 | TRANSPORTATION - CONTRACT              | 245,190           | 245,190             | 253,162             | 253,162             | 261,388             | 261,388             | 253,247                       | 269,884             | 233,279                      | 233,279                      | -36,605          | -13.56%           |                         | 269,884                      |
| 117 | 3272102-516 | TRANSPORTATION - SPEC. NEEDS           | 44,008            | 19,797              | 93,810              | 67,440              | 93,810              | 87,544              | 57,694                        | 150,400             | 120,095                      | 120,095                      | -30,305          | -20.15%           |                         | 120,095                      |
| 118 | 3272460-517 | TRANSPORTATION - ATTACHMENTS           | 3,500             | 0                   | 3,500               | 4,398               | 3,500               | 4,473               | 2,955                         | 5,700               | 5,700                        | 5,700                        | 0                | 0.00%             |                         | 5,700                        |
| 119 | 3272509-518 | TRANSPORTATION - FIELD TRIPS           | 6,000             | 841                 | 6,155               | 3,533               | 6,500               | -303                | 1,357                         | 7,400               | 7,400                        | 7,400                        | 0                | 0.00%             |                         | 7,400                        |
| 120 | 3272509-519 | TRANSPORTATION - OTHER                 | 1                 | 0                   | 0                   | 0                   | 1                   | 0                   | 0                             | 1                   | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
|     |             | <b>TOTAL - TRANSPORTATION</b>          | <b>300,699</b>    | <b>265,829</b>      | <b>352,668</b>      | <b>326,830</b>      | <b>367,302</b>      | <b>353,102</b>      | <b>315,254</b>                | <b>433,385</b>      | <b>366,475</b>               | <b>366,475</b>               | <b>-86,910</b>   | <b>-15.44%</b>    | <b>0</b>                | <b>403,080</b>               |
| 122 | 3511000-910 | PRINCIPAL PAYMENT                      | 200,000           | 200,000             | 210,000             | 210,000             | 215,000             | 215,000             | 208,333                       | 230,000             | 240,000                      | 240,000                      | 10,000           | 4.35%             |                         | 240,000                      |
| 123 | 3512000-830 | INTEREST PAYMENT                       | 166,436           | 166,436             | 156,133             | 156,133             | 147,396             | 145,427             | 156,005                       | 134,131             | 122,359                      | 122,359                      | -11,772          | -8.78%            |                         | 122,359                      |
|     |             | <b>TOTAL - DEBT SERVICE</b>            | <b>366,436</b>    | <b>366,436</b>      | <b>366,153</b>      | <b>366,153</b>      | <b>362,396</b>      | <b>360,427</b>      | <b>364,339</b>                | <b>364,131</b>      | <b>362,359</b>               | <b>362,359</b>               | <b>-1,772</b>    | <b>-0.49%</b>     | <b>0</b>                | <b>362,359</b>               |
| 125 | 3290000-211 | HEALTH INSURANCE                       | 688,585           | 610,231             | 591,128             | 597,022             | 561,798             | 622,013             | 609,749                       | 556,763             | 769,240                      | 760,240                      | 203,476          | 38.55%            |                         | 804,263                      |
| 126 | 3290000-212 | DEATH INSURANCE                        | 21,175            | 20,426              | 20,260              | 20,359              | 19,715              | 19,933              | 20,239                        | 21,480              | 24,481                       | 24,481                       | 3,001            | 13.97%            |                         | 24,481                       |
| 127 | 3290000-213 | Life Insurance                         | 3,852             | 3,852               | 3,851               | 3,828               | 4,032               | 3,724               | 3,882                         | 3,749               | 3,806                        | 3,806                        | 57               | 1.51%             |                         | 3,806                        |
| 128 | 3290000-214 | L.I.D. Insurance                       | 12,287            | 11,626              | 12,032              | 10,771              | 11,588              | 10,953              | 11,177                        | 12,714              | 12,943                       | 13,320                       | 606              | 4.77%             |                         | 13,048                       |
| 129 | 3290000-220 | PICA                                   | 283,754           | 240,611             | 258,610             | 244,459             | 263,509             | 247,547             | 244,207                       | 271,703             | 274,192                      | 282,214                      | 10,511           | 3.87%             |                         | 277,180                      |
| 130 | 3290000-230 | RETIREMENT                             | 512,687           | 495,795             | 596,803             | 572,162             | 563,357             | 594,950             | 554,302                       | 575,238             | 590,454                      | 605,933                      | 36,695           | 6.40%             |                         | 600,587                      |
| 131 | 3290000-250 | UNEMPLOYMENT INSURANCE                 | 500               | 0                   | 0                   | -165                | 500                 | 537                 | 124                           | 537                 | 646                          | 646                          | 109              | 20.30%            |                         | 537                          |
| 132 | 3290000-260 | WORKERS COMPENSATION                   | 16,630            | 13,945              | 15,118              | 9,765               | 15,965              | 14,591              | 12,764                        | 14,522              | 13,810                       | 13,810                       | -712             | -4.90%            |                         | 14,522                       |
| 133 | 3290000-810 | DUES AND FEES                          | 600               | 643                 | 600                 | 612                 | 600                 | 709                 | 655                           | 600                 | 700                          | 700                          | 100              | 16.67%            |                         | 600                          |
|     |             | <b>TOTAL - EMPLOYEE BENEFITS</b>       | <b>1,500,080</b>  | <b>1,397,375</b>    | <b>1,498,622</b>    | <b>1,458,784</b>    | <b>1,440,664</b>    | <b>1,514,957</b>    | <b>1,457,039</b>              | <b>1,455,307</b>    | <b>1,690,272</b>             | <b>1,708,150</b>             | <b>253,843</b>   | <b>17.44%</b>     | <b>0</b>                | <b>1,735,044</b>             |
| 135 | 3522100-931 | TRANSFER TO FOOD SERVICE               | 18,000            | 39,465              | 20,000              | 21,806              | 35,000              | 47,059              | 36,110                        | 35,000              | 40,000                       | 35,000                       | 0                | 0.00%             |                         | 35,000                       |
|     |             | <b>TOTAL - INTERFUND TRANSFER</b>      | <b>18,000</b>     | <b>39,465</b>       | <b>20,000</b>       | <b>21,806</b>       | <b>35,000</b>       | <b>47,059</b>       | <b>36,110</b>                 | <b>35,000</b>       | <b>40,000</b>                | <b>35,000</b>                | <b>0</b>         | <b>0.00%</b>      | <b>0</b>                | <b>35,000</b>                |
|     |             | <b>TOTAL GENERAL FUND</b>              | <b>6,794,188</b>  | <b>6,509,737</b>    | <b>6,709,718</b>    | <b>6,838,740</b>    | <b>6,828,522</b>    | <b>6,813,909</b>    | <b>6,720,795</b>              | <b>6,946,580</b>    | <b>7,230,868</b>             | <b>7,328,500</b>             | <b>381,920</b>   | <b>5.50%</b>      | <b>0</b>                | <b>7,365,576</b>             |
| 137 | 3312030-102 | SALARY - DIRECTORS/MGRS                | 51,265            | 51,265              | 52,519              | 53,019              | 56,157              | 56,157              | 53,480                        | 64,640              | 67,511                       | 67,511                       | 2,871            | 4.44%             |                         | 64,640                       |
| 138 | 3312030-112 | SALARIES - WORKERS                     | 52,174            | 20,698              | 53,213              | 42,108              | 61,680              | 43,818              | 35,574                        | 76,195              | 73,867                       | 53,833                       | -22,362          | -29.35%           |                         | 56,181                       |
| 139 | 3312030-128 | SALARIES - SUBSTITUTES                 | 1                 | 0                   | 1                   | 6,597               | 1                   | 8,267               | 4,955                         | 1                   | 600                          | 600                          | 599              | 59900.00%         |                         | 1                            |
| 140 | 3312030-432 | REPAIR/MAINTENANCE SERVICE             | 1,000             | 1,724               | 1,000               | 5,185               | 1,000               | 4,131               | 3,860                         | 1,500               | 2,500                        | 1,500                        | 0                | 0.00%             |                         | 1,500                        |
| 141 | 3312030-614 | SUPPLIES - NON-FOOD                    | 2,000             | 2,187               | 2,000               | 4,153               | 2,000               | 2,807               | 3,049                         | 2,000               | 2,500                        | 2,000                        | 0                | 0.00%             |                         | 2,000                        |
| 142 | 3312030-630 | SUPPLIES - MILK & FOOD                 | 45,000            | 21,476              | 40,000              | 38,101              | 40,000              | 30,391              | 29,989                        | 40,000              | 35,000                       | 34,000                       | -6,000           | -15.00%           |                         | 40,000                       |
| 143 | 3312030-631 | SUPPLIES - USDA COMMODITIES            | 6,000             | 8,988               | 6,000               | 9,036               | 6,000               | 12,699              | 10,244                        | 8,000               | 10,000                       | 8,000                        | 0                | 0.00%             |                         | 8,000                        |
| 144 | 3312030-739 | EQUIPMENT                              | 1,350             | 272                 | 1,000               | 575                 | 1,200               | 966                 | 604                           | 1,200               | 1,200                        | 1,200                        | 0                | 0.00%             |                         | 1,200                        |
| 145 | 3312030-990 | OTHER EXPENSES                         | 2,300             | 700                 | 1,800               | 1,594               | 1,700               | 765                 | 765                           | 1,500               | 1,100                        | 1,100                        | -400             | -26.67%           |                         | 1,500                        |
|     |             | <b>TOTAL - FOOD SERVICE</b>            | <b>161,090</b>    | <b>107,320</b>      | <b>157,533</b>      | <b>160,368</b>      | <b>169,738</b>      | <b>169,324</b>      | <b>142,341</b>                | <b>195,036</b>      | <b>194,278</b>               | <b>169,744</b>               | <b>-25,292</b>   | <b>-12.97%</b>    | <b>0</b>                | <b>175,002</b>               |
|     |             | <b>TOTAL OPERATING BUDGET</b>          | <b>6,955,278</b>  | <b>6,617,057</b>    | <b>6,867,251</b>    | <b>6,995,107</b>    | <b>6,996,260</b>    | <b>6,973,243</b>    | <b>6,863,136</b>              | <b>7,141,616</b>    | <b>7,425,146</b>             | <b>7,498,244</b>             | <b>356,628</b>   | <b>4.99%</b>      | <b>0</b>                | <b>7,540,578</b>             |
|     |             | WARRANT ART - SEA NEGOTIATIONS         | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                             | INC ABOVE           | 0                            | 0                            | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - SESPA NEGOTIATIONS       | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                             | 0                   | 0                            | 0                            | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - SCHOOL RESOURCE OFFICER  | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                             | 0                   | 34,219                       | 34,219                       | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - EXPEND TRUST-BLDG MAINT  | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                             | 0                   | 0                            | 50,000 (FB)                  | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - TELEPHONE REPLACEMENT    | 0                 | 0                   | 50,000 (FB)         | 50,000 (FB)         | 50,000 (FB)         | 50,000 (FB)         | 0                             | 0                   | 50,000 (FB)                  | 50,000 (FB)                  | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - PAVING                   | 0                 | 0                   | 0                   | 0                   | 0                   | 0                   | 0                             | 55,000              | 0                            | 0                            | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - TRUST-SPEED              | 25,000 (FB)       | 25,000 (FB)         | 25,000 (FB)         | 25,000 (FB)         | 25,000 (FB)         | 125,000             | 0                             | 0                   | 0                            | 0                            | 0                | 0                 | 0                       | 0                            |
|     |             | WARRANT ART - EXPEND TRUST-HEALTH CARE | 25,000 (FB)       | 25,000 (FB)         | 25,000 (FB)         | 25,000 (FB)         | 25,000 (FB)         | 25,000 (FB)         | 25,000 (FB)                   | 0                   | 0                            | 0                            | 0                | 0                 | 0                       | 0                            |
|     |             | <b>TOTAL - WARRANT ARTICLES</b>        | <b>0</b>          | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>125,000</b>      | <b>125,000</b>      | <b>0</b>                      | <b>55,000</b>       | <b>34,219</b>                | <b>84,219</b>                | <b>0</b>         | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|     |             | <b>TOTAL BUDGET</b>                    | <b>6,955,278</b>  | <b>6,617,057</b>    | <b>6,867,251</b>    | <b>6,995,107</b>    | <b>7,123,260</b>    | <b>7,098,243</b>    | <b>6,863,136</b>              | <b>7,196,616</b>    | <b>7,459,365</b>             | <b>7,582,463</b>             | <b>0</b>         | <b>0</b>          | <b>0</b>                | <b>7,540,578</b>             |



# Hampton Falls School District

## Estimated Revenues for 2024-25

|  |         | 2020-21<br>Actual<br>Revenues | 2021-22<br>Actual<br>Revenues | 2022-23<br>Actual<br>Revenues | 2023-24<br>Estimated<br>Revenues | 2024-25<br>Projected<br>Revenues |
|--|---------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| <b>GENERAL FUND REVENUES</b>             |         |                               |                               |                               |                                  |                                  |
| Special Education Aid                    | State   | \$21,768                      | \$64,985                      | \$57,950                      | \$33,882                         | \$30,000                         |
| Other State Aid                          | State   | 6,980                         | 0                             | 34,983                        | 0                                | 0                                |
| Medicaid                                 | Federal | 22,349                        | 37,564                        | 33,645                        | 22,000                           | 22,000                           |
| Supplemental Public School Response Fund | Federal | 39,967                        | 0                             | 0                             | 0                                | 0                                |
| Tuition                                  | Local   | 0                             | 0                             | 0                             | 20,000                           | 20,000                           |
| Energy Rebates                           | Local   | 0                             | 0                             | 13,503                        | 6,500                            | 6,500                            |
| Transfer from Bond                       | Local   | 41                            | 0                             | 0                             | 0                                | 0                                |
| LGC Health Refund                        | Local   | 27,916                        | 50,189                        | 0                             | 0                                | 0                                |
| Transfer from Building Trust             | Local   | 33,943                        | 0                             | 0                             | 0                                | 0                                |
| Other Local Revenue                      | Local   | 0                             | 69,690                        | 985                           |                                  |                                  |
| Earnings on Investments                  | Local   | 1,885                         | 1,010                         | 16,686                        | 8,000                            | 8,000                            |
|  |         | <u>\$154,849</u>              | <u>\$223,438</u>              | <u>\$157,752</u>              | <u>\$90,382</u>                  | <u>\$86,500</u>                  |
| <b>FOOD SERVICE REVENUES</b>             |         |                               |                               |                               |                                  |                                  |
| Federal Reimbursement                    | Federal | \$54,217                      | \$124,984                     | \$28,846                      | \$20,000                         | \$20,000                         |
| USDA Commodities                         | Federal | 8,998                         | 9,035                         | 12,698                        | 9,000                            | 9,000                            |
| Supplemental Public School Response Fund | Federal | 3,033                         | 0                             | 0                             | 0                                | 0                                |
| State Reimbursement                      | State   | 1,107                         | 3,503                         | 1,288                         | 1,200                            | 1,200                            |
| School Lunch Sales                       | Local   | 500                           | 927                           | 69,444                        | 70,000                           | 70,000                           |
|  |         | <u>\$67,855</u>               | <u>\$432,587</u>              | <u>\$287,699</u>              | <u>\$100,200</u>                 | <u>\$100,200</u>                 |
| ADEQUATE EDUCATION GRANT                 | State   | \$221,589                     | \$223,311                     | \$356,275                     | \$258,793                        | \$258,793                        |
| TOTAL REVENUES                           |         | \$444,293                     | \$879,336                     | \$801,726                     | \$449,375                        | \$445,493                        |
| <hr/>                                    |         |                               |                               |                               |                                  |                                  |
| TRANSFER TO EXPENDABLE TRUST             |         | \$100,000                     | \$100,000                     | \$100,000                     | \$0                              |                                  |
| FUND BALANCE                             |         | \$164,747                     | \$248,241                     | \$147,657                     |                                  |                                  |

11/6/2023

## Hampton Falls School District

| Hampton Falls School District Health Care Expendable Trust |   |                             |           |                          |
|--|---|-----------------------------|-----------|--------------------------|
| FY 2022-2023   |   |                             |           |                          |
| Beginning<br>Balance<br>7/1/2022                           | Voted from<br>Unreserved Fund<br>Balance<br>6/30/2022 | Capital Gains<br>Unrealized | Withdrawn | End Balance<br>6/30/2023 |
| \$76,005.81  | \$25,000.00   | \$1,579.87                  | \$0.00    | 102,585.68               |

### Special Education Expenditures Summary

|  | 2021-22        | 2022-23        |
|--|----------------|----------------|
| <b>Federal Grants</b>                              |                |                |
| IDEA   | \$60,644.74    | \$64,738.85    |
| Preschool  | 696.56         | 1,616.59       |
| Total Federal Grant Expenditures                   | \$61,341.30    | \$66,355.44    |
| <hr/>  |                |                |
|  | 2021-22        | 2022-23        |
| <b>District Expenditures</b>                       |                |                |
| Salaries and Benefits                              | \$1,118,390.41 | \$1,116,513.31 |
| Professional Services                              | 252,166.44     | 398,825.58     |
| Legal Expenses                                     | 370.50         | 0.00           |
| Tuition  | 257,953.71     | 128,430.98     |
| Supplies and Equipment                             | 1,303.81       | 559.08         |
| Transportation                                     | 65,739.51      | 87,543.85      |
| Total District Expenses                            | \$1,695,924.38 | \$1,731,872.80 |
| <hr/>  |                |                |
|  | 2021-22        | 2022-23        |
| <b>District Revenues</b>                           |                |                |
| Medicaid   | \$37,564.10    | \$33,645.31    |
| Special Education Aid                              | 64,985.42      | 57,949.82      |
| Total Revenues                                     | \$102,549.52   | \$91,595.13    |
| <hr/>  |                |                |
| <b>District Total (Expenditures less Revenues)</b> | \$1,593,374.86 | \$1,640,277.67 |

### Lincoln Akerman School

Value of Buildings and Contents \$11,900,700

# Hampton Falls School District

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the proposed 2024-25 budget on Monday, November 6, 2023 at 6:00PM in the Lecture Hall, Winnacunnet High School, Hampton, New Hampshire.

The Joint Board will meet immediately following the hearing to vote on the budget.

## Proposed Expenditures:

|  |    |           |
|--|----|-----------|
| SAU #21 Internal Budget - for Joint Board Adoption | \$ | 2,524,870 |
| Total Expenditures                                 | \$ | 2,524,870 |

## Anticipated Revenues:

|                                     |    |           |
|-------------------------------------|----|-----------|
| Indirect Costs for Federal Projects | \$ | (50,000)  |
| Earnings on Investments             | \$ | (15,000)  |
| Energy Rebate                       | \$ | (5,000)   |
| ESOL Services - District Payments   | \$ | (248,918) |
| Total Revenues                      | \$ | (318,918) |

|                         |    |   |
|-------------------------|----|---|
| Voted from Fund Balance | \$ | - |
|-------------------------|----|---|

## Amount to be shared by Districts:

|   |    |           |
|---|----|-----------|
| Expenditures minus Revenues & Use of Fund Balance | \$ | 2,205,952 |
|---|----|-----------|

Distribution of \$2,205,952 to be raised by the Districts as follows:

| District      | 2022<br>Valuation | Valuation<br>Percent | 2022<br>Pupils | Pupil<br>Percent | Combined<br>Percent | District<br>Share<br>2024-25 |
|---------------|-------------------|----------------------|----------------|------------------|---------------------|------------------------------|
| Hampton Falls | 483,100,026       | 0.0502               | 185.48         | 0.0826           | 0.0664              | \$146,480                    |
| No. Hampton   | 1,340,717,779     | 0.1394               | 295.49         | 0.1316           | 0.1355              | \$298,847                    |
| Seabrook      | 2,988,027,032     | 0.3107               | 641.54         | 0.2856           | 0.2981              | \$657,680                    |
| So. Hampton   | 248,446,076       | 0.0258               | 89.59          | 0.0399           | 0.0329              | \$72,484                     |
| Winnacunnet   | 4,558,144,823     | 0.4739               | 1,034.02       | 0.4604           | 0.4671              | \$1,030,461                  |
|               | 9,618,435,736     | 1.0000               | 2,246.12       | 1.0000           | 1.0000              | \$2,205,952                  |

Danielle Strater  
S.A.U. #21 Joint Board Chair

10/5/2023

For Office Use Only

|       |      |
|-------|------|
| Dist. | Loc. |
|-------|------|

**Form DOE-25**  
**School Administrative Unit # 2/**

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

### Annual Financial Report

for the Year Ending June 30, 2023

for the Hampden Falls School District

**Due to the State Department of Education not later than September 1, 2023**

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

|   |                          |
|---|--------------------------|
| <u>Jason Farias</u><br>School Board Chairperson | <u>8/28/2023</u><br>Date |
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| <u>Muriel M. Nadeau</u><br>Superintendent of Schools | <u>8/28/2023</u><br>Date |
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**School Board**

**School Board**

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|--|------------------|
| <u>Renee Palm</u><br><small>688F1A5929C9403...</small> | <u>8/29/2023</u> |
| <u>Will Swasey</u><br><small>688C71A055407...</small>  | <u>8/29/2023</u> |

|  |                  |
|--|------------------|
| <u>Barbara Goodman</u><br><small>5D448EDC1C849F...</small> | <u>8/29/2023</u> |
| <u>Anthony Long</u><br><small>9420C3F952C048E...</small>   | <u>8/28/2023</u> |

| NAME:                                   |  | DIST | LOC  | DOE 25 2022-2023 |                 |              |           |                  |              |     |     |
|---|--|------|------|------------------|-----------------|--------------|-----------|------------------|--------------|-----|-----|
| Hampton Falls                           |  | 227  | 227  | Acct             | (1)             | (2)          | (3)       | (4)              | (5)          | (6) | (7) |
| TITLES                                  |  | PAGE | LINE | No               |                 |              |           |                  |              |     |     |
| BALANCE SHEET                           |  |      |      |                  | Fund 10         | Fund 21      | Fund 22   | Fund 30          | Fund 70      |     |     |
|   |  |      |      |                  | GENERAL         | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| ASSETS                                  |  |      |      |                  | SPECIAL REVENUE |              |           |                  |              |     |     |
| Current Assets                          |  |      |      |                  |                 |              |           |                  |              |     |     |
| CASH                                    |  | 1    | 1    | 100              | 232,488.42      |              |           |                  | 0.00         |     |     |
| INVESTMENTS                             |  | 1    | 2    | 110              |                 |              |           |                  | 620,903.55   |     |     |
| ASSESSMENTS RECEIVABLE                  |  | 1    | 3    | 120              |                 |              |           |                  |              |     |     |
| INTERFUND RECEIVABLE                    |  | 1    | 4    | 130              | 27,317.00       | (642.38)     |           |                  | 0.00         |     |     |
| INTERGOVERNMENTAL RECEIVABLES           |  | 1    | 5    | 140              | 2,137.85        |              | 27,805.52 |                  | 0.00         |     |     |
| OTHER RECEIVABLES                       |  | 1    | 6    | 150              | 6,593.49        |              |           |                  | 0.00         |     |     |
| BOND PROCEEDS RECEIVABLE                |  | 1    | 7    | 160              |                 |              |           |                  |              |     |     |
| INVENTORIES                             |  | 1    | 8    | 170              |                 | 3,796.86     |           |                  |              |     |     |
| PREPAID EXPENSES                        |  | 1    | 9    | 180              |                 |              |           |                  | 0.00         |     |     |
| OTHER CURRENT ASSETS                    |  | 1    | 10   | 190              |                 |              |           |                  | 0.00         |     |     |
| Total Current Assets                    |  | 1    | 11   |                  | 268,536.76      | 3,154.48     | 27,805.52 | 0.00             | 620,903.55   |     |     |
| LIABILITY & FUND EQUITY                 |  |      |      |                  |                 |              |           |                  |              |     |     |
| Current Liabilities                     |  |      |      |                  |                 |              |           |                  |              |     |     |
| INTERFUND PAYABLES                      |  | 1    | 12   | 400              |                 |              |           |                  | 0.00         |     |     |
| INTERGOVERNMENTAL PAYABLES              |  | 1    | 13   | 410              |                 |              | 27,805.52 |                  | 0.00         |     |     |
| OTHER PAYABLES                          |  | 1    | 14   | 420              | 34,017.90       | 7.57         |           |                  | 0.00         |     |     |
| CONTRACTS PAYABLE                       |  | 1    | 15   | 430              |                 |              |           |                  |              |     |     |
| BOND AND INTEREST PAYABLE               |  | 1    | 16   | 440              |                 |              |           |                  |              |     |     |
| LOANS AND INTEREST PAYABLE              |  | 1    | 17   | 450              |                 |              |           |                  |              |     |     |
| ACCRUED EXPENSES                        |  | 1    | 18   | 460              | 13,646.81       |              |           |                  |              |     |     |
| PAYROLL DEDUCTIONS                      |  | 1    | 19   | 470              |                 |              |           |                  |              |     |     |
| DEFERRED REVENUES                       |  | 1    | 20   | 480              |                 | 3,146.91     |           |                  |              |     |     |
| OTHER CURRENT LIABILITIES               |  | 1    | 21   | 490              |                 |              |           |                  | 0.00         |     |     |
| Total Current Liabilities               |  | 1    | 22   |                  | 47,664.71       | 3,154.48     | 27,805.52 | 0.00             | 0.00         |     |     |
| Fund Equity                             |  |      |      |                  |                 |              |           |                  |              |     |     |
| Nonspendable:                           |  |      |      |                  |                 |              |           |                  |              |     |     |
| RESERVE FOR INVENTORIES                 |  | 1    | 23   | 751              |                 |              |           |                  |              |     |     |
| RESERVE FOR PREPAID EXPENSES            |  | 1    | 24   | 752              |                 | 3,796.86     |           |                  |              |     |     |
| RESERVE FOR ENDOWMENTS (principal only) |  | 1    | 25   | 756              |                 |              |           |                  | 0.00         |     |     |
| Restricted:                             |  |      |      |                  |                 |              |           |                  |              |     |     |
| RESERVE FOR ENDOWMENTS (interest)       |  | 1    | 26   | 756              |                 |              |           |                  | 0.00         |     |     |
| RESTRICTED FOR FOOD SERVICE             |  | 1    | 27   |                  |                 | (3,805.82)   |           |                  |              |     |     |
| UNSPENT BOND PROCEEDS                   |  | 1    | 28   |                  |                 |              |           |                  |              |     |     |
| Committed:                              |  |      |      |                  |                 |              |           |                  |              |     |     |
| RESERVE FOR CONTINUING APPROPRIATIONS   |  | 1    | 29   | 754              |                 |              |           |                  | 0.00         |     |     |
| RESERVE FOR AMTS VOTED                  |  | 1    | 30   | 755              |                 |              |           |                  |              |     |     |
| RESERVE FOR ENCUMBRANCES (non-lapsing)  |  | 1    | 31   | 753              |                 | 8.96         |           |                  | 0.00         |     |     |
| UNASSIGNED FUND BALANCE RETAINED        |  | 1    | 32   |                  | 50,000.00       |              |           |                  |              |     |     |
| Assigned:                               |  |      |      |                  |                 |              |           |                  |              |     |     |
| RESERVED FOR SPECIAL PURPOSES           |  | 1    | 33   | 760              | 443.58          |              |           |                  | 620,903.55   |     |     |
| RESERVED FOR ENCUMBRANCES               |  | 1    | 34   | 753              | 22,771.47       |              |           |                  | 0.00         |     |     |
| UNASSIGNED FUND BALANCE                 |  | 1    | 35   | 770              | 147,657.00      |              |           |                  |              |     |     |
| Total Fund Equity                       |  | 1    | 36   |                  | 220,872.05      | (0.00)       | 0.00      | 0.00             | 620,903.55   |     |     |

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Page 1



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|-----------------------------------|--|-----------|-----|------|--|------------------|----------|-----------|------|------------|-----|-----|--|--|--|
| NAME:                             |  | DIST      |     | LOC  |  | DOE 25 2022-2023 |          |           |      |            |     |     |  |  |  |
| Hampton Falls                     |  | 227       | 227 | Acct |  | (1)              | (2)      | (3)       | (4)  | (5)        | (6) | (7) |  |  |  |
| TITLES                            |  | PAGE LINE |     | No   |  |                  |          |           |      |            |     |     |  |  |  |
| Total Liabilities and Fund Equity |  | 1         | 37  |      |  | 268,536.76       | 3,154.48 | 27,806.52 | 0.00 | 620,903.55 |     |     |  |  |  |
| DOE 25 2022-2023                  |  |           |     |      |  |                  |          |           |      |            |     |     |  |  |  |

| NAME:                              |  | DIST      |  | LOC |  | (1)  |  | (2)          |  | (3)          |  | (4)             |  | (5)              |  | (6)          |  | (7) |  |
|------------------------------------|--|-----------|--|-----|--|------|--|--------------|--|--------------|--|-----------------|--|------------------|--|--------------|--|-----|--|
| Hampton Falls                      |  | 227       |  | 227 |  | Acct |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| TITLES                             |  | PAGE LINE |  | No  |  |      |  | Fund 10      |  | Fund 21      |  | Fund 22         |  | Fund 30          |  | Fund 70      |  |     |  |
| STATEMENT OF REVENUES              |  |           |  |     |  |      |  | GENERAL      |  | FOOD SERVICE |  | SPECIAL REVENUE |  | CAPITAL PROJECTS |  | TRUST/AGENCY |  |     |  |
| Revenue from Local Sources         |  |           |  |     |  |      |  | 5,923,088.00 |  |              |  |                 |  |                  |  |              |  |     |  |
| Assessments                        |  |           |  |     |  |      |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| CURRENT APPROPRIATION              |  | 2         |  | 1   |  | 1111 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| DEFICIT APPROPRIATION              |  | 2         |  | 2   |  | 1112 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| OTHER                              |  | 2         |  | 3   |  | 1119 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| Total Assessments                  |  | 2         |  | 4   |  | 1100 |  | 0.00         |  | 0.00         |  | 0.00            |  | 0.00             |  | 0.00         |  |     |  |
| TUITION                            |  |           |  |     |  |      |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| Tuition from Individuals           |  |           |  |     |  |      |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| REGULAR DAY SCHOOL                 |  | 2         |  | 5   |  | 1311 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| SUMMER SCHOOL                      |  | 2         |  | 6   |  | 1314 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| DRIVER EDUCATION                   |  | 2         |  | 7   |  | 1315 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| ADULT EDUCATION                    |  | 2         |  | 8   |  | 1316 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| Tuition from Other LEAs Within NH  |  |           |  |     |  |      |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| REGULAR DAY SCHOOL                 |  | 2         |  | 9   |  | 1321 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| SPECIAL EDUCATION                  |  | 2         |  | 10  |  | 1322 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| VOCATIONAL                         |  | 2         |  | 11  |  | 1323 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| Tuition from Other LEAs outside NH |  |           |  |     |  |      |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| REGULAR DAY SCHOOL                 |  | 2         |  | 12  |  | 1331 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| SPECIAL EDUCATION                  |  | 2         |  | 13  |  | 1332 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| VOCATIONAL                         |  | 2         |  | 14  |  | 1333 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| Tuition from Other Sources         |  |           |  |     |  |      |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| REGULAR DAY SCHOOL                 |  | 2         |  | 15  |  | 1341 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| SPECIAL EDUCATION                  |  | 2         |  | 16  |  | 1342 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| OTHER                              |  | 2         |  | 17  |  | 1349 |  |              |  |              |  |                 |  |                  |  |              |  |     |  |
| Total Tuition                      |  | 2         |  | 18  |  | 1300 |  | 0.00         |  | 0.00         |  | 0.00            |  | 0.00             |  | 0.00         |  |     |  |

| NAME:                                   |  | DIST LOC  |     | (1)  |              | (2) |              | (3) |                 | (4) |                  | (5) |              | (6) |  | (7) |  |
|---|--|-----------|-----|------|--------------|-----|--------------|-----|-----------------|-----|------------------|-----|--------------|-----|--|-----|--|
| Hampton Falls                           |  | 227       | 227 | Acct |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| TITLES                                  |  | PAGE LINE |     | No   | Fund 10      |     | Fund 21      |     | Fund 22         |     | Fund 30          |     | Fund 70      |     |  |     |  |
| TRANSPORTATION FEES                     |  |           |     |      | GENERAL      |     | FOOD SERVICE |     | ALL OTHER       |     | CAPITAL PROJECTS |     | TRUST/AGENCY |     |  |     |  |
| Transportation Fees from Individuals    |  |           |     | 1410 |              |     |              |     | SPECIAL REVENUE |     |                  |     |              |     |  |     |  |
| REGULAR DAY SCHOOL                      |  | 3         | 1   | 1411 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SUMMER SCHOOL                           |  | 3         | 2   | 1414 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| Other LEAs Within NH                    |  |           |     | 1420 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| REGULAR DAY SCHOOL                      |  | 3         | 3   | 1421 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SPECIAL EDUCATION                       |  | 3         | 4   | 1422 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| VOCATIONAL                              |  | 3         | 5   | 1423 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| Other LEAs Outside NH                   |  |           |     | 1430 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| REGULAR DAY SCHOOL                      |  | 3         | 6   | 1431 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SPECIAL EDUCATION                       |  | 3         | 7   | 1432 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| VOCATIONAL                              |  | 3         | 8   | 1433 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| TRANSPORTATION FEES FOR NON-STUDENT     |  | 3         | 9   | 1440 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| Total Transportation                    |  | 3         | 10  | 1400 | 0.00         |     |              |     | 0.00            |     |                  |     |              |     |  |     |  |
| Additional Revenues                     |  |           |     |      |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| EARNINGS ON INVESTMENTS                 |  | 3         | 11  | 1500 | 16,686.36    |     | 69,443.85    |     |                 |     |                  |     | 12,573.52    |     |  |     |  |
| FOOD SERVICE SALES                      |  | 3         | 12  | 1600 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| STUDENT ACTIVITIES                      |  | 3         | 13  | 1700 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| COMMUNITY SERVICE ACTIVITIES            |  | 3         | 14  | 1800 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| Other Revenue from Local Sources        |  |           |     |      |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| RENTALS                                 |  | 3         | 15  | 1910 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| CONTRIBUTION & DONATIONS                |  | 3         | 16  | 1920 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SALE OF FIXED ASSETS                    |  | 3         | 17  | 1930 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SALE OF TEXTBOOKS & MATERIALS           |  | 3         | 18  | 1940 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SERVICES PROVIDED OTHER LEAs WITHIN NH  |  | 3         | 19  | 1951 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SERVICES PROVIDED OTHER LEAs OUTSIDE NH |  | 3         | 20  | 1952 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SERVICES PROVIDED SAUs                  |  | 3         | 21  | 1953 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| SERVICES PROVIDED TO LOCAL GOV UNITS    |  | 3         | 22  | 1960 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| REFUND OF PRIOR YEAR EXPENDITURES       |  | 3         | 23  | 1980 |              |     |              |     |                 |     |                  |     |              |     |  |     |  |
| OTHER                                   |  | 3         | 24  | 1990 | 14,488.29    |     |              |     |                 |     |                  |     |              |     |  |     |  |
| Total Additional/Other Revenue          |  | 3         | 25  |      | 31,174.65    |     | 69,443.85    |     | 0.00            |     | 0.00             |     | 12,573.52    |     |  |     |  |
| Total Local Revenue                     |  | 3         | 26  | 1000 | 5,954,262.65 |     | 69,443.85    |     | 0.00            |     | 0.00             |     | 12,573.52    |     |  |     |  |



|                                       |  |          |      |                  |            |              |           |                  |              |     |     |  |  |
|---------------------------------------|--|----------|------|------------------|------------|--------------|-----------|------------------|--------------|-----|-----|--|--|
| NAME:                                 |  | DIST LOC |      | DOE 26 2022-2023 |            |              |           |                  |              |     |     |  |  |
| Hampton Falls                         |  | 227      | 227  | Acct             | (1)        | (2)          | (3)       | (4)              | (5)          | (6) | (7) |  |  |
| TITLES                                |  | PAGE     | LINE | No               | Fund 10    | Fund 21      | Fund 22   | Fund 30          | Fund 70      |     |     |  |  |
| REVENUES                              |  |          |      |                  | GENERAL    | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST/AGENCY |     |     |  |  |
| Revenue from State Sources            |  |          |      |                  |            |              |           |                  |              |     |     |  |  |
| Unrestricted Grants-In-Aid            |  |          |      |                  |            |              |           |                  |              |     |     |  |  |
| ADEQUACY AID GRANT                    |  | 4        | 1    | 3111             | 356,275.41 |              |           |                  |              |     |     |  |  |
| STATEWIDE ENHANCED EDUCATION TAX      |  | 4        | 2    | 3112             | 427,615.00 |              |           |                  |              |     |     |  |  |
| SHARED REVENUE                        |  | 4        | 3    | 3119             |            |              |           |                  |              |     |     |  |  |
| OTHER STATE AID                       |  | 4        | 4    | 3190             | 34,983.09  |              |           |                  |              |     |     |  |  |
| Total Unrestricted Grants-In-Aid      |  | 4        | 5    | 3100             | 818,873.50 | 0.00         | 0.00      | 0.00             | 0.00         |     |     |  |  |
| Restricted Grants-In-Aid              |  |          |      |                  |            |              |           |                  |              |     |     |  |  |
| SCHOOL BUILDING AID                   |  | 4        | 6    | 3210             |            |              |           |                  |              |     |     |  |  |
| KINDERGARTEN BUILDING AID             |  | 4        | 7    | 3215             |            |              |           |                  |              |     |     |  |  |
| KENO-KINDERGARTEN AID                 |  | 4        | 8    | 3220             |            |              |           |                  |              |     |     |  |  |
| SPECIAL EDUCATION AID                 |  | 4        | 9    | 3230             | 57,949.82  |              |           |                  |              |     |     |  |  |
| VOCATIONAL EDUCATION (TUITION)        |  | 4        | 10   | 3241             |            |              |           |                  |              |     |     |  |  |
| VOCATIONAL EDUCATION (TRANSPORTATION) |  | 4        | 11   | 3242             |            |              |           |                  |              |     |     |  |  |
| VOCATIONAL EDUCATION (BUILDING)       |  | 4        | 12   | 3243             |            |              |           |                  |              |     |     |  |  |
| VOCATIONAL EDUCATION (ROBOTICS)       |  | 4        | 13   | 3248             |            |              |           |                  |              |     |     |  |  |
| ADULT EDUCATION                       |  | 4        | 14   | 3260             |            |              |           |                  |              |     |     |  |  |
| CHILD NUTRITION                       |  | 4        | 15   | 3260             |            | 1,287.95     |           |                  |              |     |     |  |  |
| DRIVER EDUCATION                      |  | 4        | 16   | 3270             |            |              |           |                  |              |     |     |  |  |
| SCHOOL IMPROVEMENT AID                |  | 4        | 17   | 3280             |            |              |           |                  |              |     |     |  |  |
| OTHER RESTRICTED STATE AID            |  | 4        | 18   | 3290             |            |              |           |                  |              |     |     |  |  |
| Total Restricted Grants-In-Aid        |  | 4        | 19   | 3200             | 57,949.82  | 1,287.95     | 0.00      | 0.00             | 0.00         |     |     |  |  |
| PUBLIC INTER AGENCIES                 |  | 4        | 20   | 3700             |            |              |           |                  |              |     |     |  |  |
| REVENUE IN LIEU OF TAXES              |  | 4        | 21   | 3800             |            |              |           |                  |              |     |     |  |  |
| REVENUE FOR ON BEHALF OF LEA          |  | 4        | 22   | 3900             |            |              |           |                  |              |     |     |  |  |
| Total State Revenue                   |  | 4        | 23   | 3000             | 876,823.32 | 1,287.95     | 0.00      | 0.00             | 0.00         |     |     |  |  |

|  |  |          |      |                  |           |              |            |         |         |     |     |
|--|--|----------|------|------------------|-----------|--------------|------------|---------|---------|-----|-----|
| NAME:                                  |  | DIST LOC |      | DOE 25 2022-2023 |           |              |            |         |         |     |     |
| Hampton Falls                          |  | 227      | 227  | Acct             | (1)       | (2)          | (3)        | (4)     | (5)     | (6) | (7) |
| TITLES                                 |  | PAGE     | LINE | No               | Fund 10   | Fund 21      | Fund 22    | Fund 30 | Fund 70 |     |     |
| REVENUES                               |  |          |      |                  | GENERAL   | FOOD SERVICE | ALL OTHER  |         |         |     |     |
| <i>Revenues from Federal sources</i>   |  |          |      |                  |           |              |            |         |         |     |     |
| <i>Unrestricted Grants-In-Aid</i>      |  |          |      |                  |           |              |            |         |         |     |     |
| FROM THE FEDERAL GOV'T DIRECT          |  | 5        | 1    | 4100             |           |              |            |         |         |     |     |
| FROM THE FEDERAL GOV'T THROUGH STATE   |  | 5        | 2    | 4200             |           |              |            |         |         |     |     |
| Total Unrestricted Grants-In-Aid       |  | 5        | 3    |                  | 0.00      | 0.00         | 0.00       | 0.00    |         |     |     |
| <i>Restricted Grants-In-Aid</i>        |  |          |      |                  |           |              |            |         |         |     |     |
| FROM THE FEDERAL GOV'T DIRECT          |  |          |      | 4300             |           |              |            |         |         |     |     |
| ELEMENTARY/SECONDARY PROGRAMS          |  | 5        | 4    | 4310             |           |              |            |         |         |     |     |
| VOCATIONAL PROGRAMS                    |  | 5        | 5    | 4330             |           |              |            |         |         |     |     |
| DISABILITIES PROGRAMS                  |  | 5        | 6    | 4350             |           |              |            |         |         |     |     |
| FROM THE FEDERAL GOV'T THROUGH STATE   |  |          |      | 4500             |           |              |            |         |         |     |     |
| ELEM/SEC(ESEA) - TITLE 1               |  | 5        | 7    | 4520             |           |              |            |         |         |     |     |
| ELEM/SEC(ESEA) - ALL OTHER PROGRAMS    |  | 5        | 8    | 4530             |           |              | 36,357.91  |         |         |     |     |
| VOCATION EDU (ALL PROGRAMS)            |  | 5        | 9    | 4540             |           |              |            |         |         |     |     |
| ADULT EDUCATION                        |  | 5        | 10   | 4550             |           |              |            |         |         |     |     |
| CHILD NUTRITION                        |  | 5        | 11   | 4560             |           | 28,846.02    |            |         |         |     |     |
| DISABILITIES PROGRAMS                  |  | 5        | 12   | 4570             |           |              |            |         |         |     |     |
| MEDICAID DISTRIBUTIONS                 |  | 5        | 13   | 4580             | 33,645.31 |              | 66,355.44  |         |         |     |     |
| OTHER RESTRICTED FED AID THROUGH STATE |  | 5        | 14   | 4590             |           |              |            |         |         |     |     |
| EMERGENCY RELIEF (ESSER) GRANT         |  | 5        | 15   | 4595             |           |              | 15,666.49  |         |         |     |     |
| Total Restricted Grants-In-Aid         |  | 5        | 16   |                  | 33,645.31 | 28,846.02    | 118,379.84 | 0.00    |         |     |     |
| OTHER PUBLIC INTERMEDIATE AGENCIES     |  | 5        | 17   | 4700             |           |              |            |         |         |     |     |
| <i>Revenue in Lieu of Taxes</i>        |  |          |      |                  |           |              |            |         |         |     |     |
| FEDERAL FOREST RESERVE                 |  | 5        | 18   | 4810             |           |              |            |         |         |     |     |
| OTHER REVENUE IN LIEU OF TAXES         |  | 5        | 19   | 4890             |           |              |            |         |         |     |     |
| <i>Revenue For/On Behalf of LEA</i>    |  |          |      |                  |           |              |            |         |         |     |     |
| REVENUE FOR/ON BEHALF OF LEA           |  | 5        | 20   | 4900             |           | 12,698.12    |            |         |         |     |     |
| Total Revenue from Federal Sources     |  | 5        | 21   | 4000             | 33,645.31 | 41,544.14    | 118,379.84 | 0.00    |         |     |     |



| NAME:                                    |  | DIST      | LOC |      |              | DOE 25 2022-2023 |            |         |              |     |     |  |  |
|--|--|-----------|-----|------|--------------|------------------|------------|---------|--------------|-----|-----|--|--|
| Hampton Falls                            |  | 227       | 227 | Acct | (1)          | (2)              | (3)        | (4)     | (5)          | (6) | (7) |  |  |
| TITLES                                   |  | PAGE LINE |     | No   |              |                  |            |         |              |     |     |  |  |
|  |  |           |     |      | Fund 10      | Fund 21          | Fund 22    | Fund 30 | Fund 70      |     |     |  |  |
| OTHER FINANCING SOURCES                  |  |           |     |      | GENERAL      | FOOD SERVICE     | ALL OTHER  |         | TRUST/AGENCY |     |     |  |  |
| Sales of Bonds & Notes Proceeds          |  | 6         | 1   | 5110 |              |                  |            |         |              |     |     |  |  |
| PRINCIPAL                                |  | 6         | 2   | 5120 |              |                  |            |         |              |     |     |  |  |
| ACCURED INTEREST                         |  | 6         | 3   | 5130 |              |                  |            |         |              |     |     |  |  |
| REIMBURSEMENT ANTICIPATION NOTES         |  | 6         | 4   | 5140 |              |                  |            |         |              |     |     |  |  |
| Total Sale of Bonds and Notes            |  | 6         | 5   | 5100 | 0.00         |                  |            | 0.00    |              |     |     |  |  |
| Interfund Transfers                      |  |           |     |      |              |                  |            |         |              |     |     |  |  |
| TRANS FROM GENERAL FUND                  |  | 6         | 6   | 5210 |              | 47,059.00        |            |         | 100,000.00   |     |     |  |  |
| TRANS FROM FOOD SERVICE SPECIAL REV FUND |  | 6         | 7   | 5221 |              |                  |            |         |              |     |     |  |  |
| TRANS FROM ALL OTHER SPEC REV FUNDS      |  | 6         | 8   | 5222 |              |                  |            |         |              |     |     |  |  |
| TRANS FROM CAPITAL PROJECTS FUNDS        |  | 6         | 9   | 5230 |              |                  |            |         |              |     |     |  |  |
| Total Interfund Transfers                |  | 6         | 10  | 5200 | 0.00         | 47,059.00        | 0.00       | 0.00    | 100,000.00   |     |     |  |  |
| Transfer from Trust Funds                |  |           |     |      |              |                  |            |         |              |     |     |  |  |
| FROM CAPITAL RESERVE FUND                |  | 6         | 11  | 5251 |              |                  |            |         |              |     |     |  |  |
| FROM OTHER EXPENDABLE TRUST FUNDS        |  | 6         | 12  | 5252 |              |                  |            |         |              |     |     |  |  |
| FROM NONEXPENDABLE TRUST FUNDS           |  | 6         | 13  | 5253 |              |                  |            |         |              |     |     |  |  |
| Total Transfer from Trust Funds          |  | 6         | 14  | 5250 | 0.00         | 0.00             | 0.00       | 0.00    |              |     |     |  |  |
| COMPENSATION FOR LOSS OF FIXED ASSETS    |  | 6         | 15  | 5300 |              |                  |            |         |              |     |     |  |  |
| CAPITAL LEASES                           |  | 6         | 16  | 5500 |              |                  |            |         |              |     |     |  |  |
| LEASE PURCHASES                          |  | 6         | 17  | 5600 |              |                  |            |         |              |     |     |  |  |
| Total Other Financing Sources            |  | 6         | 18  | 5000 | 0.00         | 47,059.00        | 0.00       | 0.00    | 100,000.00   |     |     |  |  |
| Total Revenue & Other Financing Sources  |  | 6         | 19  |      | 6,864,731.28 | 159,334.94       | 118,379.84 | 0.00    | 112,573.52   |     |     |  |  |

|                                |  |           |     |                  |              |                   |              |            |           |          |              |
|--------------------------------|--|-----------|-----|------------------|--------------|-------------------|--------------|------------|-----------|----------|--------------|
| NAME:                          |  | DIST LOC  |     | DOE 25 2022-2023 |              |                   |              |            |           |          |              |
| Hampton Falls                  |  | 227       | 227 |                  |              |                   |              |            |           |          |              |
| TITLES                         |  | PAGE LINE |     |                  |              |                   |              |            |           |          |              |
| GENERAL FUND                   |  |           |     |                  |              |                   |              |            |           |          |              |
| ELEMENTARY EXPENDITURES        |  |           |     |                  |              |                   |              |            |           |          |              |
| Instruction                    |  |           |     |                  |              |                   |              |            |           |          |              |
| REGULAR PROGRAMS               |  | 7         | 1   | 1100             | 100          | 200               | 300,400,500  | 600        | 700       | 800/900  | Total        |
| SPECIAL PROGRAMS               |  | 7         | 2   | 1200             | Salaries     | Employee Benefits | Purchased    | Supplies   | Property  | Other    |              |
| VOCATIONAL PROGRAMS            |  | 7         | 3   | 1300             | 1,705,584.68 | 889,336.12        | 49,226.89    | 42,325.52  | 162.84    |          | 2,686,636.05 |
| OTHER INSTRUCTIONAL PROGRAMS   |  | 7         | 4   | 1400             | 845,593.87   | 270,919.45        | 526,501.56   | 559.08     |           | 755.00   | 1,644,328.96 |
| Support Services               |  | 7         | 5   | 2100             | 37,162.50    | 3,010.16          | 16,297.00    | 196.26     | 849.08    |          | 57,515.00    |
| STUDENT                        |  | 7         | 6   | 2200             | 122,884.00   | 73,590.63         | 158.00       | 1,153.92   | 150.00    | 45.00    | 197,981.55   |
| INSTRUCTIONAL STAFF            |  | 7         | 7   | 2300             | 187,982.39   | 114,226.11        | 24,119.36    | 59,307.96  | 22,544.98 |          | 408,180.80   |
| GENERAL ADMINISTRATION         |  | 7         | 8   | 2400             | 15,245.00    | 1,166.24          | 155,374.57   |            |           | 3,324.41 | 175,110.22   |
| SCHOOL ADMINISTRATION          |  | 7         | 9   | 2500             | 180,065.32   | 79,885.91         | 612.00       | 950.44     |           |          | 261,513.67   |
| BUSINESS                       |  | 7         | 10  | 2600             | 179,763.27   | 96,167.36         | 185,847.72   | 117,255.25 | 42,312.89 |          | 621,346.49   |
| OPERATION/MAINTENANCE OF PLANT |  | 7         | 11  | 2700             |              |                   | 353,102.09   |            |           |          | 353,102.09   |
| STUDENT TRANSPORTATION         |  | 7         | 12  | 2800             |              |                   |              |            |           | 708.70   | 708.70       |
| CENTRAL                        |  | 7         | 13  | 2900             |              |                   |              |            |           |          |              |
| OTHER                          |  | 7         | 14  |                  | 3,274,281.03 | 1,528,301.98      | 1,311,239.19 | 221,748.43 | 66,019.79 | 4,833.11 | 6,406,423.53 |
| Total Elementary Expenditures  |  |           |     |                  |              |                   |              |            |           |          |              |

| NAME:                                 |  | DIST | LOC  | DOE 25 2022-2023 |  | (1)  | (2)  | (3)  | (4)  | (5)  | (6)  | (7)  |
|---------------------------------------|--|------|------|------------------|--|------|------|------|------|------|------|------|
| Hampton Falls                         |  | 227  | 227  |                  |  |      |      |      |      |      |      |      |
| TITLES                                |  | PAGE | LINE | Acct No          |  |      |      |      |      |      |      |      |
| GENERAL FUND                          |  |      |      |                  |  |      |      |      |      |      |      |      |
| MIDDLE/JUNIOR HIGH EXPENDITURES       |  |      |      |                  |  |      |      |      |      |      |      |      |
| Instruction                           |  |      |      |                  |  |      |      |      |      |      |      |      |
| REGULAR PROGRAMS                      |  | 8    | 1    | 1100             |  |      |      |      |      |      |      |      |
| SPECIAL PROGRAMS                      |  | 8    | 2    | 1200             |  |      |      |      |      |      |      |      |
| VOCATIONAL PROGRAMS                   |  | 8    | 3    | 1300             |  |      |      |      |      |      |      |      |
| OTHER INSTRUCTIONAL PROGRAMS          |  | 8    | 4    | 1400             |  |      |      |      |      |      |      |      |
| Support Services                      |  |      |      |                  |  |      |      |      |      |      |      |      |
| STUDENT                               |  | 8    | 5    | 2100             |  |      |      |      |      |      |      |      |
| INSTRUCTIONAL STAFF                   |  | 8    | 6    | 2200             |  |      |      |      |      |      |      |      |
| GENERAL ADMINISTRATION                |  | 8    | 7    | 2300             |  |      |      |      |      |      |      |      |
| SCHOOL ADMINISTRATION                 |  | 8    | 8    | 2400             |  |      |      |      |      |      |      |      |
| BUSINESS                              |  | 8    | 9    | 2500             |  |      |      |      |      |      |      |      |
| OPERATION/MAINTENANCE OF PLANT        |  | 8    | 10   | 2600             |  |      |      |      |      |      |      |      |
| STUDENT TRANSPORTATION                |  | 8    | 11   | 2700             |  |      |      |      |      |      |      |      |
| CENTRAL                               |  | 8    | 12   | 2800             |  |      |      |      |      |      |      |      |
| OTHER                                 |  | 8    | 13   | 2900             |  |      |      |      |      |      |      |      |
| Total Middle/Junior High Expenditures |  | 8    | 14   |                  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



|                                |  |           |  |         |  |                  |  |  |  |  |  |      |  |
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| NAME:                          |  | DIST      |  | LOC     |  | DOE 25 2022-2023 |  |  |  |  |  |      |  |
| Hampton Falls                  |  | 227       |  | 227     |  |                  |  |  |  |  |  |      |  |
| TITLES                         |  | PAGE LINE |  | Acct No |  |                  |  |  |  |  |  |      |  |
| GENERAL FUND                   |  |           |  |         |  |                  |  |  |  |  |  |      |  |
| HIGH SCHOOL EXPENDITURES       |  |           |  |         |  |                  |  |  |  |  |  |      |  |
| Instruction                    |  |           |  |         |  |                  |  |  |  |  |  |      |  |
| REGULAR PROGRAMS               |  | 9 1       |  | 1100    |  |                  |  |  |  |  |  | 0.00 |  |
| SPECIAL PROGRAMS               |  | 9 2       |  | 1200    |  |                  |  |  |  |  |  | 0.00 |  |
| VOCATIONAL PROGRAMS            |  | 9 3       |  | 1300    |  |                  |  |  |  |  |  | 0.00 |  |
| OTHER INSTRUCTIONAL PROGRAMS   |  | 9 4       |  | 1400    |  |                  |  |  |  |  |  | 0.00 |  |
| Support Services               |  |           |  |         |  |                  |  |  |  |  |  |      |  |
| STUDENT                        |  | 9 5       |  | 2100    |  |                  |  |  |  |  |  | 0.00 |  |
| INSTRUCTIONAL STAFF            |  | 9 6       |  | 2200    |  |                  |  |  |  |  |  | 0.00 |  |
| GENERAL ADMINISTRATION         |  | 9 7       |  | 2300    |  |                  |  |  |  |  |  | 0.00 |  |
| SCHOOL ADMINISTRATION          |  | 9 8       |  | 2400    |  |                  |  |  |  |  |  | 0.00 |  |
| BUSINESS                       |  | 9 9       |  | 2500    |  |                  |  |  |  |  |  | 0.00 |  |
| OPERATION/MAINTENANCE OF PLANT |  | 9 10      |  | 2600    |  |                  |  |  |  |  |  | 0.00 |  |
| STUDENT TRANSPORTATION         |  | 9 11      |  | 2700    |  |                  |  |  |  |  |  | 0.00 |  |
| CENTRAL                        |  | 9 12      |  | 2800    |  |                  |  |  |  |  |  | 0.00 |  |
| OTHER                          |  | 9 13      |  | 2900    |  |                  |  |  |  |  |  | 0.00 |  |
| Total High School Expenditures |  | 9 14      |  |         |  |                  |  |  |  |  |  | 0.00 |  |



|   |  |          |      |                  |              |                   |              |            |           |            |              |
|---|--|----------|------|------------------|--------------|-------------------|--------------|------------|-----------|------------|--------------|
| NAME:                                     |  | DIST LOC |      | DOE 26 2022-2023 |              |                   |              |            |           |            |              |
| Hampton Falls                             |  | 227      | 227  | Acct             | (1)          | (2)               | (3)          | (4)        | (5)       | (6)        | (7)          |
| TITLES                                    |  | PAGE     | LINE | No               |              |                   |              |            |           |            |              |
| DISTRICT WIDE EXPENDITURES                |  |          |      |                  | 100          | 200               | 300,400,500  | 600        | 700       | 800/900    | Total        |
| PRIVATE PROGRAMS                          |  | 10       | 1    | 1500             | Salaries     | Employee Benefits | Purchased    | Supplies   | Property  | Other      |              |
| ADULT/CONTINUING ED PROGRAMS              |  | 10       | 2    | 1600             |              |                   |              |            |           |            | 0.00         |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS        |  | 10       | 3    | 1700             |              |                   |              |            |           |            | 0.00         |
| COMMUNITY SERVICE PROGRAMS                |  | 10       | 4    | 1800             |              |                   |              |            |           |            | 0.00         |
| NON-STUDENT TRANSPORTATION                |  | 10       | 5    | 2750             |              |                   |              |            |           |            | 0.00         |
| FACILITIES ACQUISITION & CONSTRUCTION     |  | 10       | 6    | 4000             |              |                   |              |            |           |            | 0.00         |
| Total District Wide Expenditures          |  | 10       | 7    |                  | 0.00         | 0.00              | 125,000.00   | 0.00       | 0.00      | 0.00       | 125,000.00   |
| Total Expenditures General Fund           |  | 10       | 8    |                  | 3,274,281.03 | 1,528,301.98      | 1,436,239.19 | 221,748.43 | 66,019.79 | 4,833.11   | 6,531,423.53 |
| OTHER FINANCING USES                      |  |          |      |                  |              |                   |              |            |           |            |              |
| Debt Service                              |  |          |      | 5100             |              |                   |              |            |           |            |              |
| PRINCIPAL                                 |  | 10       | 9    | 5110             |              |                   |              |            |           | 215,000.00 | 215,000.00   |
| INTEREST                                  |  | 10       | 10   | 5120             |              |                   |              |            |           | 145,427.00 | 145,427.00   |
| Fund Transfers                            |  |          |      | 5200             |              |                   |              |            |           |            |              |
| FOOD SERVICE SPECIAL REV. FUND            |  | 10       | 11   | 5221             |              |                   |              |            |           | 47,059.00  | 47,059.00    |
| ALL OTHER SPECIAL REV. FUNDS              |  | 10       | 12   | 5222             |              |                   |              |            |           | 0.00       | 0.00         |
| CAPITAL PROJECT FUNDS                     |  | 10       | 13   | 5230             |              |                   |              |            |           | 0.00       | 0.00         |
| TRUST/AGENCY FUNDS                        |  | 10       | 14   | 5250             |              |                   |              |            |           | 100,000.00 | 100,000.00   |
| Intergovernmental Agency Allocations      |  |          |      | 5300             |              |                   |              |            |           |            |              |
| TO CHARTER SCHOOLS                        |  | 10       | 15   | 5310             |              |                   |              |            |           |            | 0.00         |
| TO OTHER AGENCIES                         |  | 10       | 16   | 5390             |              |                   |              |            |           |            | 0.00         |
| Total Other Financing Uses                |  | 10       | 17   |                  | 0.00         | 0.00              | 0.00         | 0.00       | 0.00      | 507,486.00 | 507,486.00   |
| Total Expenditures & Other Financing Uses |  | 10       | 18   |                  | 3,274,281.03 | 1,528,301.98      | 1,436,239.19 | 221,748.43 | 66,019.79 | 512,319.11 | 7,038,909.53 |

|                                |  |           |     |                  |           |                   |             |           |           |          |            |
|--------------------------------|--|-----------|-----|------------------|-----------|-------------------|-------------|-----------|-----------|----------|------------|
| NAME:                          |  | DIST LOC  |     | DOE 25 2022-2023 |           |                   |             |           |           |          |            |
| Hampton Falls                  |  | 227       | 227 | Acct             | (1)       | (2)               | (3)         | (4)       | (5)       | (6)      | (7)        |
| TITLES                         |  | PAGE LINE |     | No               |           |                   |             |           |           |          |            |
| SPECIAL REVENUE FUND           |  |           |     |                  | 100       | 200               | 300,400,500 | 600       | 700       | 800/900  | Total      |
| ELEMENTARY EXPENDITURES        |  |           |     |                  | Salaries  | Employee Benefits | Purchased   | Supplies  | Property  | Other    |            |
| Instruction                    |  |           |     |                  |           |                   |             |           |           |          |            |
| REGULAR PROGRAMS               |  | 11        | 1   | 1100             |           |                   |             |           |           |          | 0.00       |
| SPECIAL PROGRAMS               |  | 11        | 2   | 1200             | 24,038.91 | 23,783.99         | 40,039.39   | 12,122.93 | 17,029.09 | 1,365.53 | 118,379.84 |
| VOCATIONAL PROGRAMS            |  | 11        | 3   | 1300             |           |                   |             |           |           |          | 0.00       |
| OTHER INSTRUCTIONAL PROGRAMS   |  | 11        | 4   | 1400             |           |                   |             |           |           |          | 0.00       |
| Support Services               |  |           |     |                  |           |                   |             |           |           |          |            |
| STUDENT                        |  | 11        | 5   | 2100             |           |                   |             |           |           |          | 0.00       |
| INSTRUCTIONAL STAFF            |  | 11        | 6   | 2200             |           |                   |             |           |           |          | 0.00       |
| GENERAL ADMINISTRATION         |  | 11        | 7   | 2300             |           |                   |             |           |           |          | 0.00       |
| SCHOOL ADMINISTRATION          |  | 11        | 8   | 2400             |           |                   |             |           |           |          | 0.00       |
| BUSINESS                       |  | 11        | 9   | 2500             |           |                   |             |           |           |          | 0.00       |
| OPERATION/MAINTENANCE OF PLANT |  | 11        | 10  | 2600             |           |                   |             |           |           |          | 0.00       |
| STUDENT TRANSPORTATION         |  | 11        | 11  | 2700             |           |                   |             |           |           |          | 0.00       |
| CENTRAL                        |  | 11        | 12  | 2800             |           |                   |             |           |           |          | 0.00       |
| OTHER                          |  | 11        | 13  | 2900             |           |                   |             |           |           |          | 0.00       |
| Total Elementary Expenditures  |  | 11        | 14  |                  | 24,038.91 | 23,783.99         | 40,039.39   | 12,122.93 | 17,029.09 | 1,365.53 | 118,379.84 |

| NAME:                                 |  |  | DIST |     | LOC  |     | DOE 25 2022-2023 |                   |             |          |          |         |       |
|---------------------------------------|--|--|------|-----|------|-----|------------------|-------------------|-------------|----------|----------|---------|-------|
| Hampton Falls                         |  |  | 227  | 227 | Acct | (1) |                  | (2)               | (3)         | (4)      | (5)      | (6)     | (7)   |
| TITLES                                |  |  | PAGE |     | LINE | No  |                  |                   |             |          |          |         |       |
| SPECIAL REVENUE FUND                  |  |  |      |     |      |     | 100              | 200               | 300,400,500 | 600      | 700      | 800/900 |       |
| MIDDLE/JUNIOR HIGH EXPENDITURES       |  |  |      |     |      |     | Salaries         | Employee Benefits | Purchased   | Supplies | Property | Other   | Total |
| Instruction                           |  |  |      |     |      |     |                  |                   |             |          |          |         |       |
| REGULAR PROGRAMS                      |  |  | 12   | 1   | 1100 |     |                  |                   |             |          |          |         | 0.00  |
| SPECIAL PROGRAMS                      |  |  | 12   | 2   | 1200 |     |                  |                   |             |          |          |         | 0.00  |
| VOCATIONAL PROGRAMS                   |  |  | 12   | 3   | 1300 |     |                  |                   |             |          |          |         | 0.00  |
| OTHER INSTRUCTIONAL PROGRAMS          |  |  | 12   | 4   | 1400 |     |                  |                   |             |          |          |         | 0.00  |
| Support Services                      |  |  |      |     |      |     |                  |                   |             |          |          |         |       |
| STUDENT                               |  |  | 12   | 5   | 2100 |     |                  |                   |             |          |          |         | 0.00  |
| INSTRUCTIONAL STAFF                   |  |  | 12   | 6   | 2200 |     |                  |                   |             |          |          |         | 0.00  |
| GENERAL ADMINISTRATION                |  |  | 12   | 7   | 2300 |     |                  |                   |             |          |          |         | 0.00  |
| SCHOOL ADMINISTRATION                 |  |  | 12   | 8   | 2400 |     |                  |                   |             |          |          |         | 0.00  |
| BUSINESS                              |  |  | 12   | 9   | 2500 |     |                  |                   |             |          |          |         | 0.00  |
| OPERATION/MAINTENANCE OF PLANT        |  |  | 12   | 10  | 2600 |     |                  |                   |             |          |          |         | 0.00  |
| STUDENT TRANSPORTATION                |  |  | 12   | 11  | 2700 |     |                  |                   |             |          |          |         | 0.00  |
| CENTRAL                               |  |  | 12   | 12  | 2800 |     |                  |                   |             |          |          |         | 0.00  |
| OTHER                                 |  |  | 12   | 13  | 2900 |     |                  |                   |             |          |          |         | 0.00  |
| Total Middle/Junior High Expenditures |  |  | 12   | 14  |      |     | 0.00             | 0.00              | 0.00        | 0.00     | 0.00     | 0.00    | 0.00  |

|                                |  |           |     |                  |          |                   |             |          |          |         |       |
|--------------------------------|--|-----------|-----|------------------|----------|-------------------|-------------|----------|----------|---------|-------|
| NAME:                          |  | DIST LOC  |     | DOE 25 2022-2023 |          |                   |             |          |          |         |       |
| Hampton Falls                  |  | 227       | 227 | Acct             | (1)      | (2)               | (3)         | (4)      | (5)      | (6)     | (7)   |
| TITLES                         |  | PAGE LINE | No  |                  |          |                   |             |          |          |         |       |
| SPECIAL REVENUE FUND           |  |           |     |                  | 100      | 200               | 300,400,500 | 600      | 700      | 800/900 |       |
| HIGH SCHOOL EXPENDITURES       |  |           |     |                  | Salaries | Employee Benefits | Purchased   | Supplies | Property | Other   | Total |
| Instruction                    |  |           |     |                  |          |                   |             |          |          |         |       |
| REGULAR PROGRAMS               |  | 13        | 1   | 1100             |          |                   |             |          |          |         | 0.00  |
| SPECIAL PROGRAMS               |  | 13        | 2   | 1200             |          |                   |             |          |          |         | 0.00  |
| VOCATIONAL PROGRAMS            |  | 13        | 3   | 1300             |          |                   |             |          |          |         | 0.00  |
| OTHER INSTRUCTIONAL PROGRAMS   |  | 13        | 4   | 1400             |          |                   |             |          |          |         | 0.00  |
| Support Services               |  |           |     |                  |          |                   |             |          |          |         |       |
| STUDENT                        |  | 13        | 5   | 2100             |          |                   |             |          |          |         | 0.00  |
| INSTRUCTIONAL STAFF            |  | 13        | 6   | 2200             |          |                   |             |          |          |         | 0.00  |
| GENERAL ADMINISTRATION         |  | 13        | 7   | 2300             |          |                   |             |          |          |         | 0.00  |
| SCHOOL ADMINISTRATION          |  | 13        | 8   | 2400             |          |                   |             |          |          |         | 0.00  |
| BUSINESS                       |  | 13        | 9   | 2500             |          |                   |             |          |          |         | 0.00  |
| OPERATION/MAINTENANCE OF PLANT |  | 13        | 10  | 2600             |          |                   |             |          |          |         | 0.00  |
| STUDENT TRANSPORTATION         |  | 13        | 11  | 2700             |          |                   |             |          |          |         | 0.00  |
| CENTRAL                        |  | 13        | 12  | 2800             |          |                   |             |          |          |         | 0.00  |
| OTHER                          |  | 13        | 13  | 2900             |          |                   |             |          |          |         | 0.00  |
| Total High School Expenditures |  | 13        | 14  |                  | 0.00     | 0.00              | 0.00        | 0.00     | 0.00     | 0.00    | 0.00  |



|   |  |           |     |                  |           |                   |             |           |           |          |            |
|---|--|-----------|-----|------------------|-----------|-------------------|-------------|-----------|-----------|----------|------------|
| NAME:                                     |  | DIST LOC  |     | DOE 25 2022-2023 |           |                   |             |           |           |          |            |
| Hampton Falls                             |  | 227       | 227 | Acct             | (1)       | (2)               | (3)         | (4)       | (5)       | (6)      | (7)        |
| TITLES                                    |  | PAGE LINE |     | No               |           |                   |             |           |           |          |            |
| ALL OTHER SPEC REV FUNDS                  |  |           |     |                  | 100       | 200               | 300,400,500 | 600       | 700       | 800/900  |            |
| DISTRICT WIDE EXPENDITURES                |  |           |     |                  | Salaries  | Employee Benefits | Purchased   | Supplies  | Property  | Other    | Total      |
| PRIVATE PROGRAMS                          |  | 14        | 1   | 1500             |           |                   |             |           |           |          | 0.00       |
| ADULT/CONTINUING ED PROGRAMS              |  | 14        | 2   | 1600             |           |                   |             |           |           |          | 0.00       |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS        |  | 14        | 3   | 1700             |           |                   |             |           |           |          | 0.00       |
| COMMUNITY SERVICE PROGRAMS                |  | 14        | 4   | 1800             |           |                   |             |           |           |          | 0.00       |
| FACILITIES ACQUISITION & CONSTRUCTION     |  | 14        | 5   | 4000             |           |                   |             |           |           |          | 0.00       |
| Total District Wide Expenditures          |  | 14        | 6   |                  | 0.00      | 0.00              | 0.00        | 0.00      | 0.00      | 0.00     | 0.00       |
| Total Expenditures Special Revenue Funds  |  | 14        | 7   |                  | 24,038.91 | 23,783.99         | 40,039.39   | 12,122.93 | 17,029.09 | 1,365.53 | 118,379.84 |
| OTHER FINANCING USES                      |  |           |     |                  |           |                   |             |           |           |          |            |
| Debt Service                              |  |           |     |                  |           |                   |             |           |           |          |            |
| PRINCIPAL                                 |  | 14        | 8   | 5100             |           |                   |             |           |           |          | 0.00       |
| INTEREST                                  |  | 14        | 9   | 5120             |           |                   |             |           |           |          | 0.00       |
| Fund Transfers                            |  | 14        | 10  | 5200             |           |                   |             |           |           |          | 0.00       |
| TO GENERAL FUND                           |  | 14        | 11  | 5210             |           |                   |             |           |           |          | 0.00       |
| TO FOOD SERVICE SPEC REV. FUND            |  | 14        | 12  | 5230             |           |                   |             |           |           |          | 0.00       |
| TO CAPITAL PROJECTS FUNDS                 |  | 14        | 13  | 5250             |           |                   |             |           |           |          | 0.00       |
| TO TRUST/AGENCY FUNDS                     |  | 14        | 14  | 5300             |           |                   |             |           |           |          | 0.00       |
| Intergovernmental Agency Allocations      |  | 14        | 15  | 5310             |           |                   |             |           |           |          | 0.00       |
| TO CHARTER SCHOOLS                        |  | 14        | 16  | 5390             |           |                   |             |           |           |          | 0.00       |
| TO OTHER AGENCIES                         |  | 14        | 17  |                  |           |                   |             |           |           |          | 0.00       |
| Total Other Financing Uses                |  | 14        | 18  |                  | 24,038.91 | 23,783.99         | 40,039.39   | 12,122.93 | 17,029.09 | 1,365.53 | 118,379.84 |
| Total Expenditures & Other Financing Uses |  | 14        | 19  |                  |           |                   |             |           |           |          |            |

| NAME:         |  | DIST LOC  |     | DOE 25 2022-2023 |     |     |     |     |     |     |     |
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| Hampton Falls |  | 227       | 227 | Acct             | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| TITLES        |  | PAGE LINE |     | No               |     |     |     |     |     |     |     |
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| NAME:                           |    | DIST LOC  |      |      |                | DOE 25 2022-2023    |                 |              |     |     |            |  |  |
|---------------------------------|----|-----------|------|------|----------------|---------------------|-----------------|--------------|-----|-----|------------|--|--|
| Hampton Falls                   |    | 227       | 227  | Acct | (1)            | (2)                 | (3)             | (4)          | (5) | (6) | (7)        |  |  |
| TITLES                          |    | PAGE LINE |      | No   |                |                     |                 |              |     |     |            |  |  |
| TRUST FUNDS:                    |    |           |      |      |                |                     |                 |              |     |     |            |  |  |
| COMBINING STATEMENT OF REVENUES |    |           |      |      |                |                     |                 |              |     |     |            |  |  |
| Capital Reserve Funds           |    |           |      |      |                |                     |                 |              |     |     |            |  |  |
| LAND ACQUISITION                | 16 | 1         |      |      | APPROPRIATIONS | INTERFUND TRANSFERS | INTEREST EARNED | OTHER INCOME |     |     | TOTAL      |  |  |
| BUILDING CONSTRUCTION           | 16 | 2         |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| BUILDING RENOVATION             | 16 | 3         |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| SCHOOL BUS                      | 16 | 4         |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| ATHLETIC FIELDS                 | 16 | 5         |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| OTHER                           | 16 | 6         |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| Subtotal (Lines 1 thru 6)       | 16 | 7         | 5251 |      | 0.00           | 0.00                | 0.00            | 0.00         |     |     | 0.00       |  |  |
| Other Expendable Funds          |    |           |      |      |                |                     |                 |              |     |     |            |  |  |
| HEALTH MAINTENANCE FUND         | 16 | 8         |      |      |                | 25,000.00           | 1,579.87        |              |     |     | 26,579.87  |  |  |
| FACILITIES MAINTENANCE/REPAIR   | 16 | 9         |      |      |                | 50,000.00           | 4,435.93        |              |     |     | 54,435.93  |  |  |
| SPECIAL EDUCATION               | 16 | 10        |      |      |                | 25,000.00           | 6,498.34        |              |     |     | 31,498.34  |  |  |
| TUITION                         | 16 | 11        |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| TECHNOLOGY                      | 16 | 12        |      |      |                |                     | 59.38           |              |     |     | 59.38      |  |  |
| OTHER                           | 16 | 13        |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| Subtotal (Lines 8 thru 13)      | 16 | 14        | 5252 |      | 0.00           | 100,000.00          | 12,573.52       | 0.00         |     |     | 112,573.52 |  |  |
| Non-Expendable Funds            |    |           |      |      |                |                     |                 |              |     |     |            |  |  |
|                                 | 16 | 15        |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
|                                 | 16 | 16        |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
|                                 | 16 | 17        |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
|                                 | 16 | 18        |      |      |                |                     |                 |              |     |     | 0.00       |  |  |
| Subtotal (Lines 15 thru 19)     | 16 | 19        | 5253 |      | 0.00           | 0.00                | 0.00            | 0.00         |     |     | 0.00       |  |  |
| Total Trust Fund Revenue        | 16 | 20        |      |      | 0.00           | 100,000.00          | 12,573.52       | 0.00         |     |     | 112,573.52 |  |  |



| NAME:                               | DIST | LOC  | (1)      | (2)               | (3)         | (4)      | (5)      | (6)            | (7)   |
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| Hampton Falls                       | 227  | 227  |          |                   |             |          |          |                |       |
| TITLES                              | PAGE | LINE |          |                   |             |          |          |                |       |
|                                     |      |      | 100      | 200               | 300,400,500 | 600      | 700      | 800/900        |       |
| TRUST FUNDS:                        |      |      |          |                   |             |          |          |                |       |
| COMBINING STATEMENT OF EXPENDITURES |      |      |          |                   |             |          |          |                |       |
| Capital Reserve Funds               |      |      | SALARIES | EMPLOYEE BENEFITS | SERVICES    | SUPPLIES | PROPERTY | Fund Transfers | TOTAL |
| LAND ACQUISITION                    | 17   | 1    |          |                   |             |          |          |                | 0.00  |
| BUILDING CONSTRUCTION               | 17   | 2    |          |                   |             |          |          |                | 0.00  |
| BUILDING RENOVATION                 | 17   | 3    |          |                   |             |          |          |                | 0.00  |
| SCHOOL BUS                          | 17   | 4    |          |                   |             |          |          |                | 0.00  |
| ATHLETIC FIELDS                     | 17   | 5    |          |                   |             |          |          |                | 0.00  |
| OTHER                               | 17   | 6    |          |                   |             |          |          |                | 0.00  |
| Subtotal (Lines 1 thru 6)           | 17   | 7    | 5251     | 0.00              | 0.00        | 0.00     | 0.00     | 0.00           | 0.00  |
| Other Expendable Funds              |      |      |          |                   |             |          |          |                |       |
| HEALTH MAINTENANCE FUND             | 17   | 8    |          |                   |             |          |          |                | 0.00  |
| FACILITIES MAINTENANCE/REPAIR       | 17   | 9    |          |                   |             |          |          |                | 0.00  |
| SPECIAL EDUCATION                   | 17   | 10   |          |                   |             |          |          |                | 0.00  |
| TUITION                             | 17   | 11   |          |                   |             |          |          |                | 0.00  |
| TECHNOLOGY                          | 17   | 12   |          |                   |             |          |          |                | 0.00  |
| OTHER                               | 17   | 13   |          |                   |             |          |          |                | 0.00  |
| Subtotal (Lines 8 thru 13)          | 17   | 14   | 5252     | 0.00              | 0.00        | 0.00     | 0.00     | 0.00           | 0.00  |
| Non-Expendable Funds                |      |      |          |                   |             |          |          |                |       |
|                                     | 17   | 15   |          |                   |             |          |          |                | 0.00  |
|                                     | 17   | 16   |          |                   |             |          |          |                | 0.00  |
|                                     | 17   | 17   |          |                   |             |          |          |                | 0.00  |
|                                     | 17   | 18   |          |                   |             |          |          |                | 0.00  |
| Subtotal (Lines 15 thru 19)         | 17   | 19   | 5253     | 0.00              | 0.00        | 0.00     | 0.00     | 0.00           | 0.00  |
| Total Trust Fund Expenditures       | 17   | 20   |          | 0.00              | 0.00        | 0.00     | 0.00     | 0.00           | 0.00  |



| NAME:                                  |    | DIST LOC  |     |      |                 | DOE 25 2022-2023 |                |            |     |     |     |  |  |  |  |
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| Hampton Falls                          |    | 227       | 227 | Acct | (1)             | (2)              | (3)            | (4)        | (5) | (6) | (7) |  |  |  |  |
|  |    | PAGE LINE |     | No   |                 |                  |                |            |     |     |     |  |  |  |  |
| TITLES                                 |    |           |     |      |                 |                  |                |            |     |     |     |  |  |  |  |
| TRUST FUNDS:                           |    |           |     |      |                 |                  |                |            |     |     |     |  |  |  |  |
| COMBINING BALANCE SHEET                |    |           |     |      |                 |                  |                |            |     |     |     |  |  |  |  |
| CURRENT ASSETS                         |    |           |     |      | Capital Reserve | Other Expendable | Non-Expendable | Total      |     |     |     |  |  |  |  |
| CASH                                   | 18 | 1         | 100 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| INVESTMENTS                            | 18 | 2         | 110 |      |                 | 620,903.55       |                | 620,903.55 |     |     |     |  |  |  |  |
| INTERFUND RECEIVABLES                  | 18 | 3         | 130 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| INTERGOVERNMENTAL RECEIVABLES          | 18 | 4         | 140 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| OTHER RECEIVABLES                      | 18 | 5         | 150 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| PREPAID EXPENSE                        | 18 | 6         | 180 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| OTHER ASSETS                           | 18 | 7         | 190 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| Total Current Assets                   | 18 | 8         |     |      | 0.00            | 620,903.55       | 0.00           | 620,903.55 |     |     |     |  |  |  |  |
| CURRENT LIABILITIES                    |    |           |     |      |                 |                  |                |            |     |     |     |  |  |  |  |
| INTERFUND PAYABLES                     | 18 | 9         | 400 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| INTERGOVERNMENTAL PAYABLES             | 18 | 10        | 410 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| OTHER PAYABLES                         | 18 | 11        | 420 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| OTHER LIABILITIES                      | 18 | 12        | 490 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| Total Current Liabilities              | 18 | 13        |     |      | 0.00            | 0.00             | 0.00           | 0.00       |     |     |     |  |  |  |  |
| FUND EQUITY                            |    |           |     |      |                 |                  |                |            |     |     |     |  |  |  |  |
| RESERVED FOR ENCUMBRANCES              | 18 | 14        | 753 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| RESERVE FOR ENCUMBRANCES (NON-LAPSING) | 18 | 15        | 753 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| RESERVED FOR CONTINUING APPROPRIATIONS | 18 | 16        | 754 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| RESERVED FOR ENDOWMENTS (principal)    | 18 | 17        | 756 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| RESERVED FOR ENDOWMENTS (Interest)     | 18 | 18        | 756 |      |                 |                  |                | 0.00       |     |     |     |  |  |  |  |
| RESERVED FOR SPECIAL PURPOSES          | 18 | 19        | 760 |      |                 | 620,903.55       |                | 620,903.55 |     |     |     |  |  |  |  |
| Total Fund Equity                      | 18 | 20        |     |      | 0.00            | 620,903.55       | 0.00           | 620,903.55 |     |     |     |  |  |  |  |
| Total Liabilities & Fund Equity        | 18 | 21        |     |      | 0.00            | 620,903.55       | 0.00           | 620,903.55 |     |     |     |  |  |  |  |

| NAME:  |  | DIST | LOC  |                    |  | (1)          | (2)                     | (3)                  | (4)                         | (5)              | (6) | (7) |
|--|--|------|------|--------------------|--|--------------|-------------------------|----------------------|-----------------------------|------------------|-----|-----|
| Hampton Falls  |  | 227  | 227  | Acct No            |  |              |                         |                      |                             |                  |     |     |
| TITLES   |  | PAGE | LINE |                    |  |              |                         |                      |                             |                  |     |     |
| STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY                   |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| TOTAL FUND EQUITY, JULY 1, 2022                                  |  | 19   | 1    | Fund 10<br>General |  | 395,050.30   | Fund 21<br>Food Service | Fund 22<br>All Other | Fund 30<br>Capital Projects | Fund 70<br>Trust |     |     |
|  |  |      |      |                    |  |              | 0.00                    | 0.00                 |                             | 508,330.03       |     |     |
| Additions  |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| REVENUE *  |  | 19   | 2    |                    |  | 6,864,731.28 | 159,334.94              | 118,379.84           |                             | 112,573.52       |     |     |
| OTHER ADDITIONS **   |  | 19   | 3    |                    |  |              |                         |                      |                             |                  |     |     |
| Total Additions  |  | 19   | 4    |                    |  | 6,864,731.28 | 159,334.94              | 118,379.84           | 0.00                        | 112,573.52       |     |     |
| Deletions  |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| EXPENDITURES ***   |  | 19   | 5    |                    |  | 7,038,909.53 | 159,334.94              | 118,379.84           |                             | 0.00             |     |     |
| OTHER DELETIONS **   |  | 19   | 6    |                    |  |              |                         |                      |                             |                  |     |     |
| Total Deletions  |  | 19   | 7    |                    |  | 7,038,909.53 | 159,334.94              | 118,379.84           | 0.00                        | 0.00             |     |     |
| Total Fund Equity June 30, 2023****                              |  | 19   | 8    |                    |  | 220,872.05   | 0.00                    | 0.00                 | 0.00                        | 620,903.55       |     |     |
| * Must agree with totals on Page 6, line 19                      |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| ** Other Additions - (Explain below)                             |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| *** Other Deletions - (Explain below)                            |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| **** Must agree with total for:                                  |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| General Fund on.....Page 10, Line 18, Col. 7                     |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7 |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| All Other Special Revenue Funds on.....Page 14, Line 17, Col. 7  |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| Capital Projects Funds on.....Page 15, Line 17, Col. 7           |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| Trust Funds on.....Page 17, Line 20, Col. 7                      |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |
| **** Must agree with.....Page 1, Line 31                         |  |      |      |                    |  |              |                         |                      |                             |                  |     |     |



| NAME:   |    | DIST      | LOC | DOE 25 2022-2023 |                   |              |             |                 |      |              |     |
|---|----|-----------|-----|------------------|-------------------|--------------|-------------|-----------------|------|--------------|-----|
| Hampton Falls                                   |    | 227       | 227 | Acct             | (1)               | (2)          | (3)         | (4)             | (5)  | (6)          | (7) |
| TITLES  |    | PAGE LINE |     | No               |                   |              |             |                 |      |              |     |
| AMORTIZATION SCHEDULE OF LONG TERM DEBT         |    |           |     |                  |                   |              |             |                 |      |              |     |
| For the Fiscal Year Ending on June 30, 2023     |    |           |     |                  |                   |              |             |                 |      |              |     |
| REPORT IN WHOLE DOLLARS                         |    |           |     |                  |                   |              |             |                 |      |              |     |
| Length of Debt (yrs)                            | 20 | 1         |     |                  | (1)               | (2)          | (3)         | (4)             | (5)  | (6)          |     |
| Date of Issue (mm/yy)                           | 20 | 2         |     |                  | 20                | August 2018  |             |                 |      |              |     |
| Date of Final Payment(mm/yy)                    | 20 | 3         |     |                  | August 2024       | August 2038  |             |                 |      |              |     |
| Original Debt Amount                            | 20 | 4         |     |                  | 1,468,000.00      | 3,999,531.00 |             |                 |      |              |     |
| Interest Rate                                   | 20 | 5         |     |                  | 4.54              | 3.35         |             |                 |      |              |     |
| Principal at Beginning of Year                  | 20 | 6         |     |                  | 255,000.00        | 3,415,000.00 |             |                 |      | 3,670,000.00 |     |
| New Issues This Year                            | 20 | 7         |     |                  | 0.00              | 0.00         |             |                 |      | 0.00         |     |
| Retired Issues This Year                        | 20 | 8         |     |                  | 88,986.00         | 271,410.00   |             |                 |      | 360,396.00   |     |
| Remaining Principal Balance Due                 | 20 | 9         |     |                  | 175,000.00        | 3,280,000.00 |             |                 |      | 3,455,000.00 |     |
| Remaining Interest Balance Due                  | 20 | 10        |     |                  | 5,472.00          | 979,423.75   |             |                 |      | 984,895.75   |     |
| Remaining Debt(P&I) (Lines 9 plus 10)           | 20 | 11        |     |                  | 180,472.00        | 4,259,423.75 | 0.00        | 0.00            | 0.00 | 4,439,895.75 |     |
| Amount of Principal to be Paid Next Fiscal Year | 20 | 12        |     |                  | 85,000.00         | 145,000.00   |             |                 |      | 230,000.00   |     |
| Amount of Interest to be Paid Next Fiscal Year  | 20 | 13        |     |                  | 4,861.00          | 129,270.00   |             |                 |      | 134,131.00   |     |
| Total Debt Next Fiscal Year Lines 12 plus 13)   | 20 | 14        |     |                  | 89,861.00         | 274,270.00   | 0.00        | 0.00            | 0.00 | 364,131.00   |     |
| COMPENSATED ABSENCES PAYABLE                    |    |           |     |                  |                   |              |             |                 |      |              |     |
| FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)        |    |           |     |                  |                   |              |             |                 |      |              |     |
| For Fiscal Year Ending June 30, 2023            |    |           |     |                  |                   |              |             |                 |      |              |     |
|   |    | 20        | 15  |                  | BAL BEG OF YEAR   | ADDITIONS    | DEDUCTIONS  | BAL END OF YEAR |      |              |     |
|   |    |           |     |                  | BEGINNING OF YEAR |              | END OF YEAR |                 |      |              |     |
|   |    |           |     |                  | Debit             | Credit       | Debit       | Credit          |      |              |     |
| SITES   | 20 | 16        | 210 |                  |                   |              |             |                 |      |              |     |
| SITE IMPROVEMENTS                               | 20 | 17        | 220 |                  |                   |              |             |                 |      |              |     |
| BUILDINGS AND IMPROVEMENTS                      | 20 | 18        | 230 |                  |                   |              |             |                 |      |              |     |
| MACHINERY AND EQUIPMENT                         | 20 | 19        | 240 |                  |                   |              |             |                 |      |              |     |
| CONSTRUCTION IN PROGRESS                        | 20 | 20        | 250 |                  |                   |              |             |                 |      |              |     |
| INVESTMENT IN GENERAL FIXED ASSETS              | 20 | 21        | 710 |                  |                   |              |             |                 |      |              |     |
| Total   | 20 | 22        |     |                  | 0.00              | 0.00         | 0.00        | 0.00            |      |              |     |

| NAME:  | DIST | LOC  | Acct | (1)             | (2)               | (3)                | (4)              | (5)                | (6)          | (7)          |
|--|------|------|------|-----------------|-------------------|--------------------|------------------|--------------------|--------------|--------------|
| Hampton Falls                                    | 227  | 227  | No   |                 |                   |                    |                  |                    |              |              |
| TITLES   | PAGE | LINE |      |                 |                   |                    |                  |                    |              |              |
| DETAILED EXP DATA FOR SPECIAL EDUCATION          |      |      |      | 100             | 200               | 300,400,500        | 600              | 700                | 800/900      |              |
| (Data for Handicapped/Disabled Only) (All Funds) |      |      |      | Salaries        | Employee Benefits | Purchased Services | Supplies         | Property           | Other        | Total        |
| INSTRUCTION                                      |      |      |      |                 |                   |                    |                  |                    |              |              |
| Elementary                                       | 21   | 1    |      | 504,277.48      | 142,858.25        | 533,207.80         | 9,771.31         | 1,433.09           | 755.00       | 1,192,302.93 |
| Middle/Junior High                               | 21   | 2    |      |                 |                   |                    |                  |                    |              | 0.00         |
| High   | 21   | 3    |      |                 |                   |                    |                  |                    |              | 0.00         |
| Subtotal (Lines 1 thru 3)                        | 21   | 4    |      | 504,277.48      | 142,858.25        | 533,207.80         | 9,771.31         | 1,433.09           | 755.00       | 1,192,302.93 |
| RELATED SERVICES                                 |      |      |      |                 |                   |                    |                  |                    |              |              |
| Elementary                                       | 21   | 5    |      | 220,324.44      | 81,243.71         |                    |                  |                    |              | 301,568.15   |
| Middle/Junior High                               | 21   | 6    |      |                 |                   |                    |                  |                    |              | 0.00         |
| High   | 21   | 7    |      |                 |                   |                    |                  |                    |              | 0.00         |
| Subtotal (Lines 5 thru 7)                        | 21   | 8    |      | 220,324.44      | 81,243.71         | 0.00               | 0.00             | 0.00               | 0.00         | 301,568.15   |
| ADMINISTRATION                                   |      |      |      |                 |                   |                    |                  |                    |              |              |
| Elementary                                       | 21   | 9    |      | 145,030.86      | 70,601.47         |                    |                  |                    |              | 215,632.33   |
| Middle/Junior High                               | 21   | 10   |      |                 |                   |                    |                  |                    |              | 0.00         |
| High   | 21   | 11   |      |                 |                   |                    |                  |                    |              | 0.00         |
| Subtotal (Lines 9 thru 11)                       | 21   | 12   |      | 145,030.86      | 70,601.47         | 0.00               | 0.00             | 0.00               | 0.00         | 215,632.33   |
| LEGAL  |      |      |      |                 |                   |                    |                  |                    |              |              |
| Elementary                                       | 21   | 13   |      |                 |                   | 0.00               |                  |                    |              | 0.00         |
| Middle/Junior High                               | 21   | 14   |      |                 |                   |                    |                  |                    |              | 0.00         |
| High   | 21   | 15   |      |                 |                   |                    |                  |                    |              | 0.00         |
| Subtotal (Lines 13 thru 15)                      | 21   | 16   |      | 0.00            | 0.00              | 0.00               | 0.00             | 0.00               | 0.00         | 0.00         |
| TRANSPORTATION                                   |      |      |      |                 |                   |                    |                  |                    |              |              |
| Elementary                                       | 21   | 17   |      |                 |                   | 87,543.85          |                  |                    |              | 87,543.85    |
| Middle/Junior High                               | 21   | 18   |      |                 |                   |                    |                  |                    |              | 0.00         |
| High   | 21   | 19   |      |                 |                   |                    |                  |                    |              | 0.00         |
| Subtotal (Lines 17 thru 19)                      | 21   | 20   |      | 0.00            | 0.00              | 87,543.85          | 0.00             | 0.00               | 0.00         | 87,543.85    |
| TOTAL (Lines 4, 8, 12, 16, 20)                   | 21   | 21   |      | 869,632.78      | 294,703.43        | 620,751.65         | 9,771.31         | 1,433.09           | 755.00       | 1,797,047.26 |
| Total by   |      |      |      | (1) Instruction | (2) Related Svcs. | (3) Administration | (4) Legal        | (5) Transportation | (6) Total    |              |
| Instructional Level                              |      |      |      | Lines 1, 2, 3   | Lines 5, 6, 7     | Lines 9, 10, 11    | Lines 13, 14, 15 | Lines 17, 18, 19   |              |              |
| Elementary                                       | 21   | 22   |      | 1,192,302.93    | 301,568.15        | 215,632.33         | 0.00             | 87,543.85          | 1,797,047.26 |              |
| Middle/Junior High                               | 21   | 23   |      | 0.00            | 0.00              | 0.00               | 0.00             | 0.00               | 0.00         |              |
| High   | 21   | 24   |      | 0.00            | 0.00              | 0.00               | 0.00             | 0.00               | 0.00         |              |
| TOTAL  | 21   | 25   |      | 1,192,302.93    | 301,568.15        | 215,632.33         | 0.00             | 87,543.85          | 1,797,047.26 |              |



| NAME:   | DIST      | LOC            | (1)                 | (2)               | (3)                | (4)      | (5)      | (6)     | (7)   |
|---|-----------|----------------|---------------------|-------------------|--------------------|----------|----------|---------|-------|
| Hampton Falls   | 227       | 227            | Acct                | No                |                    |          |          |         |       |
| TITLES  | PAGE      | LINE           |                     |                   |                    |          |          |         |       |
| DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds) |           |                |                     |                   |                    |          |          |         |       |
| ACTIVITY  |           |                | 100                 | 200               | 300,400,500        | 600      | 700      | 800/900 | Total |
| CULTURALLY DEPRIVED   |           |                | Salaries            | Employee Benefits | Purchased Services | Supplies | Property | Other   |       |
| Elementary  | 22        | 1              |                     |                   |                    |          |          |         | 0.00  |
| Middle/Junior High  | 22        | 2              |                     |                   |                    |          |          |         | 0.00  |
| High  | 22        | 3              |                     |                   |                    |          |          |         | 0.00  |
| Subtotal (Lines 1 thru 3)   | 22        | 4              | 0.00                | 0.00              | 0.00               | 0.00     | 0.00     | 0.00    | 0.00  |
| BILINGUAL   |           |                |                     |                   |                    |          |          |         |       |
| Elementary  | 22        | 5              |                     |                   |                    |          |          |         | 0.00  |
| Middle/Junior High  | 22        | 6              |                     |                   |                    |          |          |         | 0.00  |
| High  | 22        | 7              |                     |                   |                    |          |          |         | 0.00  |
| Subtotal (Lines 5 thru 7)   | 22        | 8              | 0.00                | 0.00              | 0.00               | 0.00     | 0.00     | 0.00    | 0.00  |
| GIFTED AND TALENTED   |           |                |                     |                   |                    |          |          |         |       |
| Elementary  | 22        | 9              |                     |                   |                    |          |          |         | 0.00  |
| Middle/Junior High  | 22        | 10             |                     |                   |                    |          |          |         | 0.00  |
| High  | 22        | 11             |                     |                   |                    |          |          |         | 0.00  |
| Subtotal (Lines 9 thru 11)  | 22        | 12             | 0.00                | 0.00              | 0.00               | 0.00     | 0.00     | 0.00    | 0.00  |
| TOTAL (Lines 4, 8, 12)  | 22        | 13             | 0.00                | 0.00              | 0.00               | 0.00     | 0.00     | 0.00    | 0.00  |
| DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS                          |           |                |                     |                   |                    |          |          |         |       |
| Description   | Object    | (1) Elementary | (2) Middle/Jr. High | (3) High          | (4) Total          |          |          |         |       |
| Regular Program Tuition to LEAs within NH   | 22 14 561 |                |                     |                   | 0.00               |          |          |         |       |
| Regular Program Tuition to LEAs outside NH  | 22 15 562 |                |                     |                   | 0.00               |          |          |         |       |
| Regular Program Tuition to Public Academies/JMA   | 22 16 563 |                |                     |                   | 0.00               |          |          |         |       |
| Regular Program Tuition to Private and Other Sch  | 22 17 564 |                |                     |                   | 0.00               |          |          |         |       |
| Special Program Tuition to LEAs within NH   | 22 18 561 | 92,254.42      |                     |                   | 92,254.42          |          |          |         |       |
| Special Program Tuition to LEAs outside NH  | 22 19 562 |                |                     |                   | 0.00               |          |          |         |       |
| Special Program Tuition to Public Academies/JMA   | 22 20 563 |                |                     |                   | 0.00               |          |          |         |       |
| Special Program Tuition to Private and Other Sch  | 22 21 564 | 36,176.56      |                     |                   | 36,176.56          |          |          |         |       |
| Special Program Residential Costs   | 22 22 569 |                |                     |                   | 0.00               |          |          |         |       |
| Vocational Program Tuition to LEAs within NH  | 22 23 561 |                |                     |                   | 0.00               |          |          |         |       |
| Vocational Program Tuition to LEAs outside NH   | 22 24 562 |                |                     |                   | 0.00               |          |          |         |       |
| Vocational Program Tuition to Public Academies/J  | 22 25 563 |                |                     |                   | 0.00               |          |          |         |       |
| Vocational Program Tuition to Private & Other Sch   | 22 26 564 |                |                     |                   | 0.00               |          |          |         |       |
| *Coe-Brown, Pinkerton and Prospect Mtn only   |           |                |                     |                   |                    |          |          |         |       |

|   |    |      |     |      |    |                  |                   |             |                 |          |            |       |
|---|----|------|-----|------|----|------------------|-------------------|-------------|-----------------|----------|------------|-------|
| NAME:   |    | DIST | LOC |      |    | DOE 25 2022-2023 |                   |             |                 |          |            |       |
| Hampton Falls   |    | 227  | 227 | Acct | No | (1)              | (2)               | (3)         | (4)             | (5)      | (6)        | (7)   |
| PAGE LINE   |    |      |     |      |    |                  |                   |             |                 |          |            |       |
| TITLES  |    |      |     |      |    |                  |                   |             |                 |          |            |       |
| DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)          |    |      |     |      |    |                  |                   |             |                 |          |            |       |
| Description   |    |      |     |      |    | Function         | Object            | Elementary  | Middle/Jr. High | High     | Total      |       |
| Regular To and From Transportation  | 23 | 1    |     |      |    | 2721             | ALL               | 261,388.40  |                 |          | 261,388.40 |       |
| All Special Education Transportation  | 23 | 2    |     |      |    | 2722             | ALL               | 87,543.85   |                 |          | 87,543.85  |       |
| Vocational Education Transportation   | 23 | 3    |     |      |    | 2723             | ALL               |             |                 |          | 0.00       |       |
| Athletic Trips  | 23 | 4    |     |      |    | 2724             | ALL               | 4,472.81    |                 |          | 4,472.81   |       |
| Co curricular Trips/Field Trips   | 23 | 5    |     |      |    | 2725             | ALL               | (302.97)    |                 |          | (302.97)   |       |
| Intra-District Transportation   | 23 | 6    |     |      |    | 2726             | ALL               |             |                 |          | 0.00       |       |
| Other Transportation  | 23 | 7    |     |      |    | 2729             | ALL               |             |                 |          | 0.00       |       |
| TOTAL   |    | 23   | 8   |      |    | 2700             | ALL               | 353,102.09  | 0.00            | 0.00     | 353,102.09 |       |
| DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS |    |      |     |      |    |                  |                   |             |                 |          |            |       |
| Description   |    |      |     |      |    | Function         | Object            | Elementary  | Middle/Jr. High | High     | Total      |       |
| Land and Improvements   | 23 | 9    |     |      |    | All except 4000  | 710               |             |                 |          | 0.00       |       |
| Buildings   | 23 | 10   |     |      |    | All except 4000  | 720               | 9,445.00    |                 |          | 9,445.00   |       |
| Equipment (Mach/Furn/Veh/Computers)   | 23 | 11   |     |      |    | All except 4000  | 730               | 73,603.88   |                 |          | 73,603.88  |       |
| TOTAL   |    | 23   | 12  |      |    | All except 4000  | 700               | 83,048.88   | 0.00            | 0.00     | 83,048.88  |       |
| DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined) |    |      |     |      |    |                  |                   |             |                 |          |            |       |
| Description   |    |      |     |      |    | 100              | 200               | 300,400,500 | 600             | 700      | 800/900    | Total |
| Elementary  | 23 | 13   |     |      |    | Salaries         | Employee Benefits | Purchased   | Supplies        | Property | Other      | 0.00  |
| Middle/Junior High  | 23 | 14   |     |      |    |                  |                   |             |                 |          |            | 0.00  |
| High School   | 23 | 15   |     |      |    |                  |                   |             |                 |          |            | 0.00  |
| TOTAL   |    | 23   | 16  |      |    | 0.00             | 0.00              | 0.00        | 0.00            | 0.00     | 0.00       | 0.00  |



| NAME:<br>Hampton Falls | DIST<br>227 | LOC<br>227 | Acct<br>No | TITLES | DOE 25 2022-2023 |              |              |                      |        |
|------------------------|-------------|------------|------------|--------|------------------|--------------|--------------|----------------------|--------|
|                        |             |            |            |        | (1)              | (2)          | (3)          | (4)                  | (5)    |
|                        | PAGE        | LINE       | No         |        | Page/Line/Column |              |              | Page/Line/Column     | (6)    |
| CHECK                  |             |            |            |        | 1/11/1           | 268,536.76   | 268,536.76   | 1/37/1               | 0.00   |
| TOTALS                 |             |            |            |        | 1/11/2           | 3,154.48     | 3,154.48     | 1/37/2               | 0.00   |
|                        |             |            |            |        | 1/11/3           | 27,805.52    | 27,805.52    | 1/37/3               | 0.00   |
|                        |             |            |            |        | 1/11/4           | 0.00         | 0.00         | 1/37/4               | 0.00   |
|                        |             |            |            |        | 1/11/5           | 620,903.55   | 620,903.55   | 1/37/5               | 0.00   |
|                        |             |            |            |        | 1/36/1           | 220,872.05   | 220,872.05   | 19/8/1               | 0.00   |
|                        |             |            |            |        | 1/36/2           | (0.00)       | 0.00         | 19/8/2               | (0.00) |
|                        |             |            |            |        | 1/36/3           | 0.00         | 0.00         | 19/8/3               | 0.00   |
|                        |             |            |            |        | 1/36/4           | 0.00         | 0.00         | 19/8/4               | 0.00   |
|                        |             |            |            |        | 1/36/5           | 620,903.55   | 620,903.55   | 19/8/5               | 0.00   |
|                        |             |            |            |        | 6/19/1           | 6,864,731.28 | 6,864,731.28 | 19/2/1               | 0.00   |
|                        |             |            |            |        | 6/19/2           | 159,334.94   | 159,334.94   | 19/2/2               | 0.00   |
|                        |             |            |            |        | 6/19/3           | 118,379.84   | 118,379.84   | 19/2/3               | 0.00   |
|                        |             |            |            |        | 6/19/4           | 0.00         | 0.00         | 19/2/4               | 0.00   |
|                        |             |            |            |        | 6/19/5           | 112,573.52   | 112,573.52   | 19/2/5               | 0.00   |
|                        |             |            |            |        | 10/18/7          | 7,038,909.53 | 7,038,909.53 | 19/5/1               | 0.00   |
|                        |             |            |            |        | 14/17/7          | 118,379.84   | 118,379.84   | 19/5/3               | 0.00   |
|                        |             |            |            |        | 15/5/4           | 45,895.71    | 45,895.71    | 15/8/4               | 0.00   |
|                        |             |            |            |        | 15/5/7           | 159,334.94   | 159,334.94   | 19/5/2               | 0.00   |
|                        |             |            |            |        | 15/17/7          | 0.00         | 0.00         | 19/5/4               | 0.00   |
|                        |             |            |            |        | 16/20/7          | 112,573.52   | 112,573.52   | 19/2/5               | 0.00   |
|                        |             |            |            |        | 17/20/7          | 0.00         | 0.00         | 19/5/5               | 0.00   |
|                        |             |            |            |        | 18/8/1           | 0.00         | 0.00         | 18/2/1               | 0.00   |
|                        |             |            |            |        | 18/8/2           | 620,903.55   | 620,903.55   | 18/2/2               | 0.00   |
|                        |             |            |            |        | 18/8/3           | 0.00         | 0.00         | 18/2/3               | 0.00   |
|                        |             |            |            |        | 18/8/4           | 620,903.55   | 620,903.55   | 18/2/4               | 0.00   |
|                        |             |            |            |        | 2/1/5            | 0.00         | 0.00         | 16/20/1              | 0.00   |
|                        |             |            |            |        | 3/11/5           | 12,573.52    | 12,573.52    | 16/20/3              | 0.00   |
|                        |             |            |            |        | 6/10/5           | 100,000.00   | 100,000.00   | 16/20/2              | 0.00   |
|                        |             |            |            |        | 6/19/5           | 112,573.52   | 112,573.52   | 16/20/7              | 0.00   |
|                        |             |            |            |        | 23/8/6           | 353,102.09   | 353,102.09   | 7/11/7+8/11/7+9/11/7 | 0.00   |
|                        |             |            |            |        | 23/12/6          | 83,048.88    | 83,048.88    | (10/8/5+14/7/5)-     | 0.00   |
|                        |             |            |            |        | 7/11/7           | 353,102.09   | 353,102.09   | 23/8/3               | 0.00   |
|                        |             |            |            |        | 8/11/7           | 0.00         | 0.00         | 23/8/4               | 0.00   |
|                        |             |            |            |        | 9/11/7           | 0.00         | 0.00         | 23/8/5               | 0.00   |
|                        |             |            |            |        | 6/6/2            | 47,059.00    | 47,059.00    | (10/11/6+14/11/6)    | 0.00   |
|                        |             |            |            |        | 6/6/3            | 0.00         | 0.00         | 10/12/6              | 0.00   |
|                        |             |            |            |        | 6/6/4            | 0.00         | 0.00         | 10/13/6+14/12/6      | 0.00   |
|                        |             |            |            |        | 6/6/5            | 100,000.00   | 100,000.00   | 10/14/6+14/13/6      | 0.00   |
|                        |             |            |            |        | BALANCE CHECK    |              | 0.00         |                      |        |

|                                   |  |           |     |      |  |                  |  |         |  |         |  |                |  |
|-----------------------------------|--|-----------|-----|------|--|------------------|--|---------|--|---------|--|----------------|--|
| NAME:                             |  | DIST      |     | LOC  |  | DOE 25 2022-2023 |  |         |  |         |  |                |  |
| Hampton Falls                     |  | 227       | 227 | Acct |  | (1)              |  | (2)     |  | (3)     |  | (4)            |  |
| TITLES                            |  | PAGE LINE |     | No   |  |                  |  |         |  |         |  |                |  |
| PER PUPIL COST                    |  |           |     |      |  | ELEM             |  | MID/JH  |  | HIGH    |  | TOTAL          |  |
| 2022-2023                         |  |           |     |      |  |                  |  |         |  |         |  |                |  |
| CURRENT EXPENDITURES              |  |           |     |      |  | 6,684,138.31     |  | 0.00    |  | 0.00    |  | 6,684,138.31   |  |
| LESS: FOOD SERVICE REVENUE        |  |           |     |      |  | 69,443.85        |  | 0.00    |  | 0.00    |  | 69,443.85      |  |
| LESS: TRANSPORTATION EXPENDITURES |  |           |     |      |  | 353,102.09       |  | 0.00    |  | 0.00    |  | 353,102.09     |  |
| LESS: SUPPLMT EXPENDITURES        |  |           |     |      |  | 211,479.86       |  | 0.00    |  | 0.00    |  | 211,479.86     |  |
| PUPIL COST                        |  |           |     |      |  | 6,050,112.51     |  | 0.00    |  | 0.00    |  | 6,050,112.51   |  |
| AVE DAILY MEMBERSHIP              |  |           |     |      |  |                  |  |         |  |         |  | 0.00           |  |
| COST PER PUPIL                    |  |           |     |      |  | #DIV/0!          |  | #DIV/0! |  | #DIV/0! |  |                |  |
| Adjustment to Cost                |  |           |     |      |  | (6,050,112.51)   |  |         |  |         |  | (6,050,112.51) |  |
| Adjustment to ADM                 |  |           |     |      |  |                  |  |         |  |         |  | 0.00           |  |
| Adjusted Cost per Pupil           |  | 99        |     | 1    |  | #DIV/0!          |  | #DIV/0! |  | #DIV/0! |  | #DIV/0!        |  |



# Hampton Falls School District

## Seacoast Education Association (SEA)

### Salary Schedule

2023-2024

| Step                   | B        | B+15     | B+30     | M        | M+15     | M+30     |
|------------------------|----------|----------|----------|----------|----------|----------|
| 1                      | \$49,627 | \$51,364 | \$53,163 | \$55,289 | \$57,224 | \$59,227 |
| 2                      | \$51,489 | \$53,291 | \$55,157 | \$57,362 | \$59,370 | \$61,449 |
| 3                      | \$53,421 | \$55,290 | \$57,224 | \$59,514 | \$61,597 | \$63,753 |
| 4                      | \$55,423 | \$57,363 | \$59,370 | \$61,745 | \$63,907 | \$66,143 |
| 5                      | \$57,500 | \$59,514 | \$61,597 | \$64,061 | \$66,303 | \$68,624 |
| 6                      | \$59,658 | \$61,745 | \$63,907 | \$66,463 | \$68,789 | \$71,197 |
| 7                      | \$61,895 | \$64,062 | \$66,304 | \$68,955 | \$71,370 | \$73,865 |
| 8                      | \$64,216 | \$66,463 | \$68,789 | \$71,542 | \$74,046 | \$76,637 |
| 9                      | \$66,624 | \$68,955 | \$71,730 | \$74,223 | \$76,821 | \$79,510 |
| 10                     | \$69,123 | \$71,542 | \$74,046 | \$77,007 | \$79,702 | \$82,492 |
| 11                     | \$71,563 | \$74,067 | \$76,659 | \$79,896 | \$82,690 | \$85,587 |
| 12                     |          |          |          | \$82,890 | \$85,792 | \$88,794 |
| 13                     |          |          |          | \$85,819 | \$88,821 | \$91,931 |
| Stipend for CAGS:      |          | \$1,925  |          |          |          |          |
| Stipend for Doctorate: |          | \$2,227  |          |          |          |          |

## SAU21 Administration Salary Assessment by District 2023-2024

| District      | Combined Percent | Superintendent of Schools | Assistant Superintendent for Curriculum, Instruction and Assessment | Assistant Superintendent of Student Services | Associate Superintendent for Finance and Operations |
|---------------|------------------|---------------------------|---|--|---|
| Hampton Falls | 0.0666           | 12,115.21                 | 10,075.11   | 10,598.32                                    | 10,249.54   |
| North Hampton | 0.1331           | 24,212.22                 | 20,135.10   | 21,180.74                                    | 20,483.69   |
| Seabrook      | 0.2942           | 53,517.92                 | 44,505.99   | 46,817.22                                    | 45,276.50   |
| South Hampton | 0.0315           | 5,730.17                  | 4,765.26  | 5,012.72                                     | 4,847.76  |
| Winnacunnet   | 0.4747           | 86,352.68                 | 71,811.67   | 75,540.91                                    | 73,054.91   |
| Totals        | 1.00             | 181,928.00                | 151,293.00  | 159,149.00                                   | 153,912.00  |

# Hampton Falls School District

## Lincoln Akerman School Certified Staff – 2023-2024

| Name                           | Position              | Degree(s)         | Years of Experience | Salary  |
|--------------------------------|-----------------------|-------------------|---------------------|---------|
| <b>Raucci, Elizabeth</b>       | Principal             | B.S., M.Ed.       | 42                  | 131,730 |
| <b>Laliberte, Grace</b>        | Dir. Special Services | B.S., M.Ed.       | 14                  | 111,755 |
| <b>Antlitz, Patricia</b>       | Reading Specialist    | B.A., M.Ed.       | 32                  | 94,691  |
| <b>Bagley, Jessica</b>         | Grade 4               | B.A.              | 23                  | 71,563  |
| <b>Bellen, Stacey</b>          | Art                   | B.S.              | 25                  | 74,323  |
| <b>Berry, Jill</b>             | Grade 2               | B.S., M.Ed.       | 15                  | 85,819  |
| <b>Boyd, Heather</b>           | Nurse                 | BSN, RN           | 15                  | 71,563  |
| <b>Casey, Michelle</b>         | Special Education     | B.S., M.Ed.       | 25                  | 94,691  |
| <b>Cashin, Hannah</b>          | Guidance Counselor    | B.S.              | 3                   | 59,504  |
| <b>Cutting, Barbara**</b>      | Grade 4               | B.A., M.Ed.       | 27                  | 45,720  |
| <b>Cutting, James**</b>        | Grade 4               | B.S., M.Ed.       | 30                  | 46,211  |
| <b>King, Sarah</b>             | Grade 5               | B.S., M.Ed.       | 7                   | 76,637  |
| <b>Drake, Judy</b>             | Reading Specialist    | B.A., M.S., M.Ed. | 17                  | 91,931  |
| <b>Elzey, Collette</b>         | Grade 2               | B.A., M.Ed.       | 18                  | 88,188  |
| <b>Erikson, Natalie</b>        | Counselor             | B.A., M.S.        | 6                   | 52,503  |
| <b>Huebner, Pamela</b>         | Grade 1               | B.A., M.Ed.       | 31                  | 94,691  |
| <b>Hurvitz, Emily</b>          | Spanish               | B.A.              | 11                  | 69,123  |
| <b>Lapointe, Lindsey</b>       | Grade 7/8             | B.S., M.Ed.       | 14                  | 85,819  |
| <b>Lundin, Shannon</b>         | Music                 | B.M.              | 5                   | 57,500  |
| <b>Maguire, Melissa**</b>      | Media Specialist      | B.A., MLS         | 6                   | 36,933  |
| <b>Mason, Jessica</b>          | Special Education     | B.S., M.Ed.       | 18                  | 94,300  |
| <b>McAvoy, Amy</b>             | Preschool             | B.S., M.Ed.       | 15                  | 85,819  |
| <b>McKenney, Kevin</b>         | PE/Health             | B.S.              | 12                  | 76,659  |
| <b>Meade, Lindsay</b>          | Grade 3               | B.A., M.Ed.       | 19                  | 94,300  |
| <b>Middleton, Amy</b>          | Grade K               | B.A., M.Ed.       | 23                  | 94,691  |
| <b>Murphy, Meg</b>             | BCBA                  | B.A., M.A.        | 23                  | 94,649  |
| <b>Nadeau, Matthew</b>         | Grades 7/8            | B.A., M.Ed.       | 11                  | 79,896  |
| <b>O'Connor-Maynard, Kelli</b> | Grade 6               | B.S., M.A.T.      | 34                  | 94,691  |
| <b>Queenan, Michael</b>        | STEM                  | B.A., M.Ed.       | 21                  | 91,190  |
| <b>Roy, Amy**</b>              | Media Specialist      | B.A., MLIS        | 19                  | 44,095  |
| <b>Szeliga, Elizabeth</b>      | Grades 7/8            | B.A., M.Ed.       | 17                  | 94,300  |
| <b>Trottier, Kelly</b>         | Grade 5               | B.A., M.Ed.       | 18                  | 92,481  |
| <b>Welch, Wendy*</b>           | P.E.                  | B.S.              | 17                  | 28,625  |

\*Part-time      \*\*Job Share

# Hampton Falls School District

## SAU21 School Memberships

October 1, 2023

| School          | PRE       | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | TOTAL       |
|-----------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Hampton Falls   | 9         | 20         | 19         | 15         | 18         | 25         | 17         | 18         | 26         | 18         | 185         |
| North Hampton   | 5         | 14         | 36         | 26         | 29         | 33         | 32         | 36         | 29         | 30         | 270         |
| Seabrook Elem.  | 38        | 59         | 60         | 55         | 61         | 71         | 0          | 0          | 0          | 0          | 344         |
| Seabrook Middle | 0         | 0          | 0          | 0          | 0          | 0          | 74         | 76         | 72         | 79         | 301         |
| South Hampton   | 0         | 8          | 13         | 11         | 7          | 11         | 6          | 12         | 6          | 9          | 83          |
| <b>TOTALS</b>   | <b>52</b> | <b>101</b> | <b>128</b> | <b>107</b> | <b>115</b> | <b>140</b> | <b>129</b> | <b>142</b> | <b>133</b> | <b>136</b> | <b>1183</b> |

| WINNACUNNET HIGH SCHOOL |            |            |            |            |          |             |
|-------------------------|------------|------------|------------|------------|----------|-------------|
| Enrollment by Town      |            |            |            |            |          |             |
| TOWN                    | 9          | 10         | 11         | 12         | PG       | TOTAL       |
| Hampton                 | 129        | 114        | 114        | 123        | 0        | 480         |
| Hampton Falls           | 31         | 13         | 30         | 30         | 0        | 104         |
| North Hampton           | 40         | 24         | 37         | 37         | 0        | 138         |
| Seabrook                | 84         | 93         | 60         | 60         | 1        | 298         |
| South Hampton           | 7          | 2          | 5          | 2          | 0        | 16          |
| Other                   | 1          | 0          | 0          | 0          | 0        | 1           |
| <b>TOTAL</b>            | <b>292</b> | <b>246</b> | <b>246</b> | <b>252</b> | <b>1</b> | <b>1037</b> |

| WINNACUNNET HIGH SCHOOL             |     |     |     |     |       |
|-------------------------------------|-----|-----|-----|-----|-------|
| GRADES                              | 9   | 10  | 11  | 12  | TOTAL |
|                                     | 292 | 247 | 246 | 252 | 1037  |
| Elementary and Middle School Totals |     |     |     |     | 1183  |
| Winnacunnet High School Total       |     |     |     |     | 1037  |
| SAU21 GRAND TOTAL MEMBERSHIP        |     |     |     |     | 2220  |

**Hampton Falls School District General Election Results**  
**Hampton Falls, NH**  
**March 14, 2023**

**Official Results of Election of Officers**

School Board Member for 3 years

Jason Farias                      276

School District Clerk for 3 years

Gisela Manna                      278

School District Moderator

JP Pontbriand                      311

School District Treasurer

Karen Ayers                      296

**Results of Warrant Article Voting (Passed\*)**

Article 01: Operating Budget

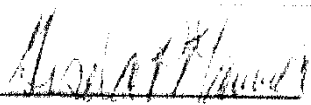
Yes:    291 \*                      No: 57

Article 02: Seacoast Education Association Collective Bargaining Agreement

Yes:    245 \*                      No: 111

Article 03: Telephone System Upgrade/Replacement

Yes:    216 \*                      No: 139

X   
\_\_\_\_\_  
Gisela Manna

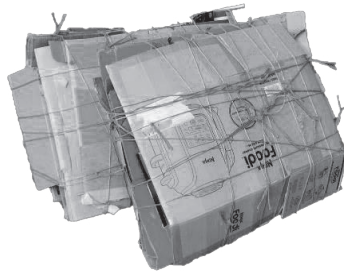




## Hampton Falls Curbside Waste Collection

**Trash (Municipal Solid Waste):** Residents may place up to four (4) 30-gallon covered cans, or the equivalent in sealed bags of trash, curbside for collection each **Thursday**. All cans must be covered and otherwise properly secured. Please have disposal items out to curb **by 6:00 am**.

**Recycling:** Mixed recyclables are collected curbside on **Friday**. All materials can be commingled in the same container: glass, office paper, plastics, tin cans, newspapers, all go in the same recycling bin. Please have disposal items out to curb **by 6:00 am**.



**Corrugated Cardboard:** Clean, flattened and bundled corrugated cardboard, ***tied in 3' x 3' bundles***, is allowed for disposal at the curb (or non-bundled cardboard can be placed in the designated container at the brush dump on Parsonage Road).

Please take care to ensure there is no other product besides the clean corrugated cardboard in the tied bundle(s). Items such as pizza boxes, other types of cardboard/paper, beverage boxes, plastic wrap and packing material need to be disposed of in the trash. Our cardboard is baled and sold to a recycling facility.

The towns collection contractor is ELM Services. They can be reached at 781-844-8605 or [HamptonFallsDisposal@gmail.com](mailto:HamptonFallsDisposal@gmail.com)

***Please do your part to keep Hampton Falls' recycling contamination-free.***

### **Household Waste Collection Days: First Saturdays, May thru Oct, 2024; 8 am-2 pm**

Resident bulky waste / white goods disposal is accepted at the Brush Dump on first Saturdays starting May 4 through October 5, 2024. Residents will be charged a pre-paid \$20 per trip fee, with proof of residency at the Town Clerk's office. Please plan ahead for pre-payment. Items accepted include appliances, furniture, bicycles, baby seats, strollers, tires, propane tanks, electronics, and limited construction debris. Additional fees apply to certain items accepted for disposal. Please see the website for more details.

**Household Hazardous Waste Disposal** – Hampton Falls residents have the opportunity to properly dispose of hazardous waste items by participating in the ***Town of Hampton, NH***, collection days. The dates of the 2024 collections are **Saturday, May 18 and Saturday, September 14**, 8 a.m. to Noon, at the Hampton Transfer Station, 11 Hardardt's Way, Hampton, NH. There is a **\$31.50** fee per vehicle, ***prepaid*** to the Hampton Falls Town Clerk/Tax Collector. An authorization form signed by the Town Clerk is needed for you to participate.

