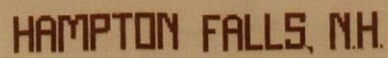


Incorporated 1722



Hampton Falls Grange #171

Town Reports 2020 – School District Reports 2020-2021

Town Reports 2020 & School District Reports 2020-2021

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police

911

Ambulance & Fire

926-3377

Police

772-4716

NON-EMERGENCY NUMBERS

PUBLIC SAFETY BUILDING

Fire Department

926-5752

chief@hffd.org

Fax (929-0587)

Police Department

926-4619

hfallspd@hamptonfallspd.com

Fax (926-6042)

LIBRARY

Hampton Falls Library

926-3682

Tuesday

10 a.m. – 5 p.m.

Wednesday

1 p.m. – 8 p.m.

Thursday

10 a.m. – 8 p.m.

Friday

10 a.m. – 5 p.m.

Saturday

10 a.m. – 2 p.m.

Saturday (Jun – Aug)

10 a.m. – 1 p.m.

PUBLIC WORKS

Road Agent Contact Number

926-4618 x 103

CURBSIDE RECYCLING AND TRASH DISPOSAL

ELM Services, LLC 781-844-8605

hamptonfallsdisposal@gmail.com

Brush Dump open Saturdays (April to November)

8 a.m. – 2 p.m.

TOWN HALL

Town Offices

Fax: 926-1848

Town Administrator

926-4618 Ext. 103

townadministrator@hamptonfalls.org

Monday through Friday

8 a.m. – noon & 1 p.m. – 4 p.m.

Secretary

926-4618 Ext. 104

secretary@hamptonfalls.org

Monday through Friday

8 a.m. – noon & 1 p.m. – 4 p.m.

Bookkeeper

926-4618 Ext. 102

bookkeeper@hamptonfalls.org

Monday, Wednesday & Friday

8 a.m. – noon & 1 p.m. – 4 p.m.

Town Clerk/Tax Collector

926-4618 Ext. 101

townclerkcollect@hamptonfalls.org

Monday through Thursday

8:00 a.m. to 3 p.m.; open during lunch hour

Closed Friday

Building Inspector/Code Compliance/

926-4618 Ext. 105

buildinginspector@hamptonfalls.org

Health Officer

Monday, Tuesday, Thursday

8 a.m. – 12 noon

Closed Wednesday & Friday

Front Cover: The Hampton Falls Grange No. 171 was established February 16, 1892, however, has closed Grange #171 for Hampton Falls as of December 31, 2020 and has joined the Exeter Grange, the first Grange organized in New Hampshire in 1873.

Back Cover: New Fire Truck delivered to the Town on July 7, 2020.

Contributors to Town Report Photos

Hampton Falls Fire and Police Departments, Pam Fitzgerald, Library Director, Tim Samway, Hampton Union

ANNUAL REPORTS FOR THE TOWN & SCHOOL OF HAMPTON FALLS NEW HAMPSHIRE



Edward B. Beattie, Chairman

Louis Gargiulo, Vice-Chairman

Mark R. Lane, Selectman

As Compiled by the Town Officers for the year ending December 31, 2020
As Compiled by the School Officers for the year ending June 30, 2021

DEDICATION

PROCLAMATION

On this Fourth Day of March in the year Two Thousand and Twenty, be it known that all residents of the Town of Hampton Falls, in the State of New Hampshire, are hereby notified that Tuesday, March 10, 2020, has been set aside to honor the exemplary municipal service of Selectman Larry M. Smith.

WHEREAS: This Town Selectboard acknowledges and recognizes Larry Smith's dedicated municipal service to the Town of Hampton Falls as Selectman and municipal official and volunteer for the Town of Hampton Falls, New Hampshire, as follows:

Selectman	2014 - 2020
Liberty Elm Trees Project Founder	
Town Improvement Committee	2006 - Present
Library Trustees	2018 - Present
Old Stage Bridge Committee	2009
Conservation Commission	2001 - 2011
Governor Weare Park	1999 to Present
Planning Board	2005 - 2008
Parks and Recreation Commission Member	2011 - 2014
Heritage Commission Selectmen's Representative	
Emergency Management Drills	2014 - 2020

WHEREAS: Larry has served two terms in official capacity as Selectman, as well as numerous other municipal elected and appointed positions, spending countless hours on business and statutory matters of the Town of Hampton Falls that includes the administration of the financial affairs of the Town, preparation of the annual recommended budget and setting the Town tax rate.

WHEREAS: Larry's 21 years of municipal service in the various elected, appointed and volunteer capacities promoted health, safety, prosperity, as well as efficiency and economy in the process of development while preserving the rural charm of our Town, and

His 21-year involvement as member of the numerous municipal committees, commissions and boards has resulted in improvements to buildings, infrastructure, public recreation lands and community involvement, we thank him for his expertise and sound advice in decision-making and recommendations relating to the realization of projects, improvements and cost effective measures.

WHEREAS: Larry's integrity, enthusiasm, spirit and heartfelt appreciation for his community is known and appreciated by many; now, therefore, be it

RESOLVED: That this Town Selectboard go on record acknowledging Tuesday, March 10, 2020, in recognition of Larry Smith's significant municipal service and volunteerism to the Town of Hampton Falls; and be it further

RESOLVED: That an American Flag flown over the Town Hall on March 10, 2020, be gifted to Larry Smith in recognition of his noteworthy service.

It is hereby **PROCLAIMED** that the 10th Day of March, Two Thousand and Twenty, the day being Larry Smith's last day of his elected appointment as Selectman, shall be set aside in his honor.

It is further **PROCLAIMED** that Larry Smith is acknowledged for his long-time volunteerism, generosity, and vision to the community of Hampton Falls; a legacy that will be difficult to duplicate.

This recognition is presented with an American Flag flown over the Town Hall, 1 Drinkwater Road, on Tuesday, March 10, 2020.

Signed this 4th Day of March, 2020.

Larry M. Smith, Chairman


Edward B. Beattie, Vice Chairman


Louis Gargiulo, Selectman

March 4, 2020
Attest: Holly E. Knowles, Town Clerk

Adopted by the Hampton Falls Board of Selectmen

Hampton Falls Board of Selectmen

A true copy:

ATTEST~
Holly E. Knowles, Town Clerk

Larry M. Smith

Selectman

With over 20 years of volunteer municipal service, Larry Smith was recognized by the Board of Selectmen on March 4, 2020, for his noteworthy impact on the many aspects of municipal government as evidenced by the results of many projects over these years.

Larry has proven his ability to consider all aspects of an issue and work with all involved all while keeping the best interests of the Town of Hampton Falls at the forefront.

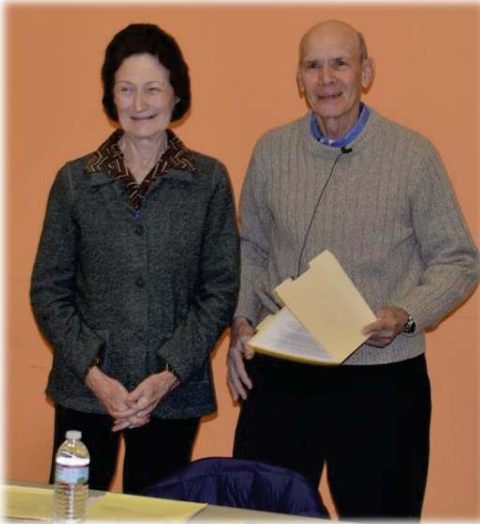
Larry's integrity and genuine love for Hampton Falls is, in part, a result of most we see throughout Town. From the creation and development of the playing fields at Gov. Weare Park to conservation of lands, to maintenance and preservation of buildings and vehicles, to the day-to-day business and financial oversight of the Town overseen by the Selectmen, Larry's spirit shines through.

Thank you, Larry.

Board of Selectmen

ACKNOWLEDGEMENTS

Tribute to Holly Knowles



"I would like to pay a tribute to a long time Hampton Falls official Holly Knowles who is retiring after 34 years as Hampton Falls Town Clerk. In 2016, the Town celebrated her 30 years of service and I would like to read a portion of that dedication.

"2016 was a perfect time to acknowledge Holly's 30 years of service to the community of Hampton Falls and this milestone anniversary as it was a year complete of a number of historical events that are overseen by the Town Clerk. Of significance was the Presidential Primary and General elections. Although the Primary election seemed particularly quiet, the General Election resulted in the number of registered Hampton Falls voters exceeding 2,000 with voters eagerly waiting in lines that at times extended from the meeting hall polling place out of the building to the parking lot.

During Holly's time as Hampton Falls Town Clerk, there has been great improvement in technology to assist her with her duties. Many residents will recall when auto registrations were completed in former Town Clerk

Shirley Gustavson's kitchen and election votes were tallied by hand. Manual calculations with a calculator have progressed to electronic tallying of votes, computer generated registrations and electronic transactions processed using online tools; all processed at the Town Hall. One can imagine the changes that Holly has seen over time; however, the one thing that has not changed is her love for her position and her love of the people of Hampton Falls."

That was written in 2016. In the four years since, Holly has continued to provide residents with a deep well of institutional knowledge, excellent service, a welcoming smile. And, before her term expires on March 10, she will oversee two more elections, the primaries on February 11 and the municipal elections on March 10.

Holly, we thank you for your 34 years of service as Hampton Falls Town Clerk. You will be missed."

Selectmen Chairman Larry M. Smith
February 1, 2020

Police Chief Robbie E. Dirsra Recognition of 25 Years' Service

"Congratulations are extended to Police Chief Robbie Dirsra on his service of 25 years to the Town of Hampton Falls.

Robbie was hired in September, 1995, as a full-time Police Officer working then with former Police Chief Dean Glover, was promoted to Lieutenant in July, 1996, and then promoted to Police Chief in March of 2000.

Robbie has a proven, effective and calm demeanor in all aspects of police functions and municipal government, both in the forefront and behind the scenes. Robbie honors statute, policy and procedure with great integrity. His interactions with the Fire Department, Town Administrator and Board of Selectmen alike have shown a true desire for cooperative support and teamwork. In addition, his oversight of safety of Police Department staff and townspeople alike through ongoing training and modern, safe equipment is of great benefit to us all.

Robbie, it is a true honor to work with you, and, on behalf of the townspeople and staff of the Town of Hampton Falls, we thank you and wish you continued success in your career."

Hampton Falls Board of Selectmen
September, 2020

HAMPTON FALLS GRANGE NO. 171

Established December 4, 1864 and Closed December 31, 2020

The Grange was formed on December 4, 1864 and has served our farmers longer than any other farm organization. Nationally, it enjoys the respect of both political parties as the Grange maintains a non-partisan approach to politics. It does not contribute to any political party, does not support candidates and is not owned by or obligated to any political figure, party or administration. Consequently, the National Grange is able to effectively carry on its legislative lobby work in Washington, DC regardless of the political party.

The Grange is a family-oriented farm organization with roots in rural communities all across America. It is also a fraternal order and was originally founded on the teachings of agriculture. It was also the first organization to give women an equal vote with men in 1867.

New Hampshire's first Grange was organized in Exeter in 1873. The Grange is credited for the rural free delivery program of the United States Postal Service. Grangers consider education important to the society creating local libraries to store and share books. In New Hampshire, the Grange was active in lobbying for a State Police force. Agriculture stations established by NH Granges evolved into what is today the University System of NH. Before cars, telephones, running water or even electricity, Grangers were fighting for the rights of rural citizens.

Each year, numerous activities would take place. Dictionaries were given to the third-grade class, and, after Seabrook joined with Hampton Falls, they were given to the Seabrook School third grade class. In recent years, a

person was voted to receive the Citizen of the Year Award. Oftentimes, it was a member of the Fire or Police Departments. We had an authors' night when an author from around our area would come to our meeting to talk about their most recent published book; the Grange would purchase the book to enjoy in our homes.

The Hampton Falls Grange was established in 1892. Over the years, it was a very active organization. They met in the Town Hall which had a kitchen on the main floor back then. A yearly harvest supper was run with prizes given to those farmers, crochet/knitters, creative seamstresses and cooks who were voted to receive them. While the Town Hall was being renovated in 2000, the group met at Jeanne Edgerly's home on Depot Road. Back then, there were 28 members attending. Jeannie was the first female Master, serving the years of 1961, 1962, 1965, 1966, 1970 and 1974.

Over the years, as many of our older members have passed on, our numbers were dwindling. There were not many people interested in becoming a Granger in our modern world, so our own Hampton Falls Grange was forced to disband in 2020 for a lack of a quorum at the meetings which prevented us from voting on articles. Many of us are also members of the Exeter Grange, so we will carry on with that group for the rest of our years with this wonderful organization.

Lucy Woodes

left to right

Front row: Ken Pelton, Katherine Umberhind, Karen Noyes, Judy McNally, Charlotte Marshall

Middle row: Anita Harvey, Mabel Anderson, Janet Sherrod, Chris Felch, Ruth Pelton

Back row: Joan Knowles, Robert Perkins, Don Chase, Lucy Woodes, Bobbi Sliva, Jim Harvey



Hog Reeves and Keepers of the Pound 2020

See 2019 annual report for listing 1959 – 2019



2020 HOG REEVE AND KEEPER OF THE POUND

*Larry Smith and
Judy Wilson*

*Larry Smith and Judy Wilson were sworn in as Hog
Reeve and Keeper of the Pound by Town Clerk Holly E.
Knowles at the February 1, 2020 Annual Town Meeting
(deliberative session) at the Lincoln Akerman School.*

This position dates back to the early 18th century.

IN MEMORIUM



John Thomas Alston

January 4, 1956
May 25, 2020

Member Hampton Falls Fire Department
1987 - 2004

Mary Titus

May 23, 1923
May 6, 2020

Boston Post Cane Recipient 2018



VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

- | | |
|---|--|
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Historical Society |
| <input type="checkbox"/> Election Workers | <input type="checkbox"/> Planning Board - <i>alternate</i> |
| <input type="checkbox"/> Emergency Management | <input type="checkbox"/> Recreation Commission |
| <input type="checkbox"/> Energy Committee | <input type="checkbox"/> Solid Waste & Recycling Committee |
| <input type="checkbox"/> Fire Department | <input type="checkbox"/> Town Improvement Committee |
| <input type="checkbox"/> Friends of the Library | <input type="checkbox"/> Zoning Board of Adjustment* |
| <input type="checkbox"/> Hampton Falls Newsletter | <input type="checkbox"/> *Training required upon conditional appointment |
| <input type="checkbox"/> Heritage Commission | <input type="checkbox"/> Tricentennial Committee |
| | <input type="checkbox"/> . |
| | <input type="checkbox"/> Other _____ |

Please attach a brief statement as to why you are interested in serving. Thank you.

Mail Form To: Town Administrator
1 Drinkwater Road
Hampton Falls, NH 03844

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,312

(Office of Strategic Incentives Aug. 2019 Publication)

Parcels of Land – 1,193

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 2,095

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Year	Tax Rate Per 1,000 Valuation	Taxable Valuation
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910
2014	20.64	414,826,700
2015	22.22	416,105,775
2016	21.50	416,653,775
2017	21.10	421,349,675
2018	19.90	484,432,000
2019	22.11	484,498,144
2020	21.35	488,152,802

Town Officers

SELECTMEN

Edward B. Beattie (CH)	2021
Louis Gargiulo (VCH)	2022
Mark Lane	2023

MODERATOR

J.P. Pontbriand	2022
-----------------	------

ASSISTANT MODERATOR

Lindsay Lewis	2022
---------------	------

TOWN CLERK/TAX COLLECTOR

Stephanie E. Grant	2023
--------------------	------

DEPUTY TOWN CLERK/TAX COLLECTOR

Abigail L. Tonry

ASSISTANT TOWN CLERK/TAX COLLECTOR

Elizabeth H. Blankenship

BOOKKEEPER

Pam K. Kasnet, Retired
Florence Timm, Appointed

TREASURER

Liz Riordan

DEPUTY TREASURER

Lacey Kelly

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Todd Haywood, Granite Hill Municipal Services

BUILDING INSPECTOR

Mark Sikorski

ZONING BOARD OF ADJUSTMENT

John Deleire (Ch)	2022
Steve W. Bryant (VCH)	2021
Scott Almeda	2021
Larry Job	2021
Alex Dittami (A)	2023
Patricia Young	2022

CEMETERY SEXTON

Georgiana Swain	2021
-----------------	------

CEMETERY TRUSTEES

Jonathan Bohm (CH)	2021
Georgiana Swain	2021
Wendy Harrington	2022
Tracy Healey-Beattie	2023

CODE ENFORCEMENT OFFICER

Mark Sikorski

CONSERVATION COMMISSION

Mary Ann Hill (CH)	2022
James Kibler (VCH)	2022
Shawn Hanson	2021
Catherine Golas	2023
Glenn Schrempf (A)	2020*
Robert Weiner	2023
Paul Melanson	2022
Nancy Roka	2022
Karen Ayers (A)	2021
L. Gargiulo, Selectman's Rep	

DUMP ATTENDANT

James Manning

EMERGENCY MANAGEMENT

Jay M. Lord, Director;
Dave Matson, Assistant Director*

FIRE DEPARTMENT

Jay M. Lord, Chief/ Fire Warden
Bobby Hudson, Deputy Chief/Deputy Warden
Laurance Anderson, Captain/Deputy Warden
Daniel LaMontagne, Captain/Deputy Warden
Alexis Garrant, Lieutenant/Deputy Warden
Russell Davies, Deputy Warden
John McEachern, Deputy Warden
Robert Regan, Deputy Warden

HEALTH OFFICER

Mark Sikorski

HERITAGE COMMISSION

Beverly Mutrie (CH)	2021
David French (VCH) (resigned)	2020
Phil Chura	2022
Mary Ann Hill (S)	2020*
L. Gargiulo Selectmen's Rep	

ROAD AGENT

Russell Q. Hilliard

HIGHWAY SAFETY COMMITTEE

Jay M. Lord (CH)	2021
Laurance E. Anderson, Jr.	2022
Andrew Christie, Jr.	2020*
Robbie E. Dirs	2021
Robert W. Regan	2022
Robert H. Woodes	2023
Russell Q. Hilliard	Road Agent

JOINT LOSS MANAGEMENT COMMITTEE

Building Department, Fire Department,
Police Department, Library Director

LIBRARY STAFF

Barbara Tosiano, Library Director
Leah Knowlton, Youth Services, Librarian
Francesca Schleppey, Joanna Meighan,
Erin Sniderman

LIBRARY TRUSTEES

Linda Coe (Ch)	2021
Amy Magnarelli (VCH)	2022
Beth Forgione (S)	2023
Beverly Mutrie (S)	2022
Richard McDermott	2023
Laura Pouliot (A)	2022
E. Beattie, Selectman's Rep	

PARKS & RECREATION COMMISSION

Lillian L. Stan (CH)	2023
Pamela Fitzgerald	2022
Tuesday Orluk	2022
Don Janik	2020*
Phil Chura	2022
Karen Sabatini (TR)	2021
Beth Forgione (S)	2023
Mark Lane (Selectman's Rep)	

PLANNING BOARD

Todd Santora (CH)	2022
Eric Cimon (VCH)	2021
Shawn Hanson	2022
Lisa Brown- Kucharski	2023
Andrew Brubaker	2023
Abigail Tonry	2021
E. Beattie (Selectmen Rep)	

CAPITAL IMPROVEMENT PROGRAM COMM.

Todd Santora (CH), Margaret Allen,
Lisa Brown-Kucharski, Tony Franciosa, Steve
Carlson, Mark Lane, Selectmen's Rep.
Mark Sikorski and Lori Ruest (non-voting)

POLICE DEPARTMENT

Robbie E. Dirs	Full-time Chief
Ryan D. Ven	Full-time Lieutenant
Joseph Lister	Full-time Sergeant

Neal Casale	Part-time Patrolman
Justin Doty	Part-time Patrolman
Grant C. Fotheringham	Part-time Patrolman
John DeFrancesco	Full-time Patrolman
Brad Von Haden	Part-time Patrolman
John H. McEachern III	Animal Control
Barry W. Newcomb	Part-time Patrolman
Bruce W. Preston	Part-time Patrolman
Lacey A. Kelly	Part-time Secretary

RECYCLING AND SOLID COMMITTEE

Kenneth J. Nydam (CH), Eric Caldwell*,
Michael R. Hastings

REPRESENTATIVES – GENERAL COURT

Tim Baxter, Tina Harley, Aboul Khan

DISTRICT 37 - Max Abramson

REPRESENTATIVE – STATE SENATE

DISTRICT 24

Tom Sherman

ROCKINGHAM PLANNING COMMISSION

Andrew Brubaker	2022
Richard McDermott	2022

SEACOAST WATERSHED ALLIANCE (vacant)

SUPERVISORS OF THE CHECKLIST

Eileen Baker (Ch)	2026
Lyn Stan	2024
Maureen Hastings (Resigned)	

TRICENTENNIAL COMMITTEE

Todd Wagner	2022
Elizabeth Dexter	2022
Judy Haskell	2022
Angelo Montrone, Resigned	2022
Dale Ohsberg	2022
Glenn Johnson (TR)	2020*
E. Beattie, Selectmen's Rep.	

TOWN IMPROVEMENT COMMITTEE

Larry Smith (CH), Andrew Brubaker (VC), Lori
Ruest, Jack Fermery, Richard Robinson, Wayne
Barker, Rebecca Dean, Paul Fitzgerald,

TRUSTEES OF THE TRUST FUNDS

David T. Mayes	2021
Mary Nawn Gargiulo	2023
Thomas Baker	2022

WELFARE OFFICER

Pamela J. Mattingly

*not sworn – COVID-19

***In recognition of the 298th anniversary
of the founding of Hampton Falls***

Minutes of the 1820 and 1920 Town Meetings

***(The first “s” in a word is written as an “f”)
 (“Chosen” may appear as Chofen”)***

Annual Town Meeting
14th Day of March, 1820

State of Newhampshire}
Rockingham ~ f~

Notice is hereby given to the Inhabitants of Hamptonfalls, duly qualified to meet in town meeting, to meet at this meetinghouse on Tuesday the fourteenth day of March next at ten of the Clock in the forenoon, to act as follows, to wit.

- 1st. To choose a Moderator to govern said meeting.*
- 2nd. To choose a Town Clerk.*
- 3rd. To vote by ballot, for a Governor for said State, for a Counsellor for said County, for a Senator for district No. 1, for a County Treasurer and Register of Deeds for said County.*
- 4th. To choose one Man to represent said town of Hamptonfalls, in General Court, one year from the first Wednesday of June next.*
- 5th. To take the sense of the Meeting in regard to forming a new County, out of the Counties of Rockingham and Hillsborough.*
- 6th. To choose Selectmen, Constable, Collectors, and all other Town Officers, as the Law directs.*
- 7th. To vote how much money shall be raised in the town tax the present year.*
- 8th. To vote how much money shall be raised for Schooling the present year.*
- 9th. To vote how much money shall be raised for repairing highways and bridges the present year, and affix the price of labour thereon.*
- 10th. To see if the meeting will pafs a vote to raise money to repair this Meeting house.*
- 11th. To pafs any By-laws the meeting may think proper that shall not be repugnant to the Laws of the State.*

Given under our hands and seals at Hamptonfalls this twenty sixth day of February 1820.

*Jonathan Cram }
Jeremiah Blake } Selectmen
Nathaniel Perkins }*

At a legal Town meeting, duly notified and holden at Hamptonfalls on the fourteenth day of March 1820.

*Thomas Leavitt, Esq. chosen Moderator.
Levi Lane chosen Town Clerk and Sworn.
Votes given in for Governor:*

<i>Samuel Bell</i>	<i>twenty seven</i>	<i>27</i>
<i>William Hale</i>	<i>one</i>	<i>1</i>

For Counselor: John Bell twenty eight 28

For Senator} George Long twenty eight 28

<i>For County Treasurer</i>		
<i>William Pickering</i>	<i>thirty one</i>	<i>31</i>

<i>For Register of Deeds</i>		
<i>Seth Walker</i>	<i>thirty nine</i>	<i>39</i>

William Brown was elected to represent the town of Hamptonfalls in General Court one year from the first Wednesday of June next.

The sense of the voters was taken, on the subject of forming a new County from the northerly point of the Counties of Rockingham and Hillsborough, as follows:

<i>For a new County – none</i>	<i>00</i>
<i>Against a new County – sixty six</i>	<i>66</i>

Voted to adjourn this meeting to the twenty eighth day of March, instant, at two O'clock in the afternoon.

*March 28th Met according to adjournment.
Voted that the tax which stands on the book, due from Collector Jonathan Lane, deceased, be struck out.*

Jonathan Nelson, Levi Lane and Reuban Bachelder chosen Selectmen and Sworn.

*The Office of Constable set up to the highest bidder struck off to Nathan Moulton at two dollars and five cents.
Nathan Moulton chosen Constable & Sworn.*

The Office of Collector set up to the lowest bidder struck off to Caleb Knight at twelve dollars. Caleb Knight chosen Collector and Sworn. Jonathan Cram and Aarron Merrill being his bondsmen.

The office of Collector of the Minister tax was set up to the lowest bidder, struck off to Levi Lane at one dollar. Levi Lane chosen Collector of the Minister and sworn, Benjamin Perkins and Joseph Perkins being his bondsmen.

Joseph Perkins, Jonathan Cram, and Wells Healey chosen Auditors and Sworn.

Levi Lane, James Perkins and William Brown chosen Committee of Auditt and sworn.

Joshua Pike, Benjamin Tilton, Richard Dodge, Thomas Brown, Jonathan Nason, Wells Healey, and David Chase chosen Surveyors of Highways, and sworn.

Levi Lane chosen Pound-keeper and sworn.

Wells Healey chosen Sealer of weights and measures and sworn.

*Aaron Merrill, James Prescott and John Brown chosen Fence viewers and sworn.
Caleb Knight and Joseph Akerman chosen Surveyors of wood and lumber and sworn.*

Jonathan Cram and Nathan Pike chosen Tythingmen and sworn.

David Janvrin, Jonathan Nason, Jonathan Tilton, Peter Tilton 'Jr' chosen Hogreaves and sworn.

Voted, to raise five hundred dollars in the Town tax the present year.

Voted, to raise three hundred and twenty dollars for schooling the present year.

Voted, to raise three hundred dollars for repairing Highways and Bridges the present year, and that the price of labour be eight cents per hour.

Voted, to raise three hundred dollars for a winter highway tax, for the purpose of breaking out the roads, in deep snows, and that said tax be worked out, if necessary, before the first day of May, 1821, otherwise to be void and of no effect, and that the Surveyors call on every man in his district to work his equal proportion.

Tenth article in the warrant pafsed in the negative.

Voted to choose a Committee to settle with Joshua Pike respecting the Brick Schoolhouse.

Voted that Benjamin Sanborn, Levi Lane and Thomas Leavitt be said Committee.

Voted to meet at this meeting house on Wednesday the fifth day of April next at three O'clock in the afternoon for the purpose of removing the poor.

Attest } Levi Lane, Town Clerk

A. D. 1919

The State of New Hampshire.

To the Inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the ninth day of March next, at nine o'clock in the forenoon to act upon the following subjects:

- 1. To choose all necessary Town Officers for the ensuing year.*
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation for the same.*
- 3. To see if the town will vote to raise the sum of \$100.00 for the control of the White Pine Blister, and make appropriation of the same.*
- 4. To raise a sum of money necessary to properly surface with oil the main travelled roads and make appropriation for the same.*
- 5. To transact any other business that may legally come before said meeting.*

Given under our hands this twenty first day of February, 1920.

<i>W. H. McDevitt</i>	<i>}</i>
<i>Geo. F. Merrill</i>	<i>}Selectmen of</i>
<i>Walter W. Combs</i>	<i>}Hampton Falls</i>

A true copy of Warrant. - Attest:

Frank H. Lord, Town Clerk

Hampton Falls, March 9- 1919

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the ninth day of March 1920 at 10:30 of the clock in the forenoon, the following business was transacted.

The meeting was called to order by the Moderator, W. B. Farmer, who read the Warrant after which the business of the meeting proceeded.

Article I.

For Town Clerk

The whole number of votes given in was 29, upon which Frank H. Lord had 29, was declared by the Moderator to

be elected, and in open meeting took the oath of office by law prescribed.

Selectmen

The whole number of votes given was 37 upon which

William H. McDevitt had 36

George F. Merrill had 36

Perley E. Ladd had 37

The said McDevitt, Merrill and Ladd were declared elected, and in open meeting took the oath of office by law prescribed.

Treasurer

The whole number of votes given in was 20, upon which David B. Collins had 20 and was declared elected and later filed his bond with the Town Clerk.

Collector of Taxes

The whole number of votes given in was 28, upon which Nathaniel M. Batchelder had 1, Charles W. Greene has 27. The said Charles W. Greene was declared elected and later filed his bond with the Town Clerk.

Janitor of the Town Hall

The whole number of votes given in was 13 upon which George A. Janvrin had 13, was declared elected and in open meeting took the oath of office by law prescribed.

Library Trustees

The Clerk cast 1 vote each for Arthur W. Brown, for the unexpired term of Warren Brown and one vote for William E. Cram who were declared elected and in open meeting took the oath of office by law prescribed.

Highway Agent

The whole number of votes given in was 33 upon which Nathaniel M. Batchelder had 33 and was declared elected and later took the oath of office by law prescribed and filed his bond with the Town Clerk.

Auditors

Chosen by major vote.

George J. Curtis, Arthur Brown and Bertram T. Janvrin, who in open meeting took the oath of office by law prescribed.

Fence Viewers

Chosen by major vote.

J. Edward Brown, William E. Cram and Geo. C. Healey, who in open meeting took the oath of office by law prescribed.

Public Weighers

Chosen by major vote.

Arthur W. Brown, George F. Merrill, Bertram T. Janvrin and Marshall Stebbins. The said Brown, Merrill, and Janvrin in open meeting took the oath of office by law prescribed.

Surveyors of Wood & Lumber

Chosen by major vote.

Bertram T. Janvrin, Percy S. Weare, James H. Brown, who in open meeting took the oath of office by law prescribed.

Hog Reeves

Chosen by major vote which was unanimous.

Lawrence E. Wadleigh and Arthur C. Smith, who in open meeting took the oath of office by law prescribed.

2. On motion by George J. Curtis the contained in the budget for the year 1920 presented by Wm. H. McDevitt, was voted to be raised and appropriated as follows:

<i>Town Charges</i>	<i>1,000.00</i>
<i>Town Debt</i>	<i>500.00</i>
<i>Trunk Line Maintenance</i>	<i>250.00</i>
<i>Highways & Bridges</i>	<i>1,800.00</i>
<i>Town Library</i>	<i>50.00</i>
<i>Memorial Day</i>	<i>25.00</i>
	<i>\$3,625.00</i>

On motion by Arthur W. Brown it was voted to raise and appropriate the sum of \$500 for Snow Paths.

Article 3

On motion of George J. Curtis it was voted to pass over article 3.

Article 4

On motion of George J. Curtis it was voted: that the Selectmen be given full power in regard to raise and appropriate the sum of \$300.00 to oil the Exeter Road from the School House toward Exeter as far as the sum would permit.

Article 5

No new business.

A true record~

Attest:

Frank H. Lord.
Town Clerk

~~~~~

**TOWN OF HAMPTON FALLS  
NEW HAMPSHIRE**

**Deliberative Session Minutes  
Saturday, February 1, 2020**

**Town Election Results (see separate page)  
March 10, 2020**

Deliberative Session, February 1, 2020:

JP Pontbriand introduced himself as Moderator for today's meeting and welcomed those present. He called the Deliberative Session to order at 9 a.m., Saturday, February 1, 2020 at the Lincoln Akerman School Gymnasium. He led those assembled in the Pledge of Allegiance.

JP Pontbriand then introduced Larry Smith, Chairman of the Board of Selectmen; Ed Beattie and Lou Gargiulo, Selectmen; Lori Ruest, Town Administrator; Holly Knowles, Town Clerk; Maureen Hastings, Lyn Stan and Eileen Baker, Supervisors of the Checklist.

Copies of the warrant, agenda, and rules of the meeting and other handouts were available for those present. JP Pontbriand mentioned that today's Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 10, with polls open 8 a.m. – 8 p.m. at Town Hall. The Moderator then explained the conduct and rules of the meeting to include being recognized by and addressing the Moderator, using microphones, staying on subject, submitting lengthy motions in writing, and any ruling by the Moderator may be overturned by a simple majority vote.

JP thanked those present for attending today's meeting. He then recognized J. Timothy Samway who read a tribute acknowledging recently deceased Jack Beaton for his generosity in purchasing a home in town for a resident to be able to continue living in town. The Moderator then recognized Select Chair, Larry Smith, who read a tribute to Town Clerk, Holly Knowles, who will be retiring after this year's Town Election after 33 years in the position. Ed Beattie was recognized and thanked Larry Smith for his years serving as Selectman as well the numerous other boards and committees he served on, as he will be stepping down as well.

**MOTION:** JP Pontbriand to appoint Larry Smith and Judy Wilson as 2020 HOG REEVES AND KEEPERS OF THE POUND.

**SECOND:** Shawn Hanson

The couple was sworn into office by the Town Clerk, and they received their official badge of office.

The Moderator then announced the registered voters who have filed to run for the various offices. It was determined that approximately 50 people were present during the height of the Deliberative Session.



*Town Clerk Holly Knowles receives flowers from the Board of Selectmen acknowledging her service to the Town of Hampton Falls.*

**VOTING DAY, March 10, 2020:** On Election Day, March 10, 2020, prior to the polls opening, the Town Clerk unsealed the ballots; and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed and the zero-result tape was printed. The ballots were then delivered to the ballot clerks. Moderator JP Pontbriand appointed Annie Lewis and Sam Hemond as Volunteer Moderator's Assistants for today's election. He then opened the polls at 8 a.m. at Town Hall. Three local scouts led those present in the salute to the flag: James Williams, Troop 377, grade 3; Blaise Merle, Troop 177, grade 5; and Joel Williams, Troop 177, grade 5. Voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, JP Pontbriand noted the following results:

903 Votes were cast out of 2,083 registered voters before the election, 2,100 registered voters after the election on 3/10/20.

**Article 1:** To choose all necessary town officials for the year ensuing.

(Majority vote required)

| Position                                              | No. of Vacancies | Length of Term |
|-------------------------------------------------------|------------------|----------------|
| Town Clerk/Tax Coll.<br>Stephanie Grant               | 1                | 3 years        |
| Selectman<br>Nicole Crouse<br>Mark Lane*              | 1                | 3 years        |
| Cemetery Trustee<br>C. Tracy Healey-Beattie           | 1                | 3 years        |
| Library Trustee<br>Beth Forgione<br>Richard McDermott | 2                | 3 years        |

| Position                                                                  | No. of Vacancies | Length of Term |
|---------------------------------------------------------------------------|------------------|----------------|
| Trustees of Trust Funds                                                   | 1                | 3 years        |
| Planning Board<br>Lisa Brown-Kucharski*<br>Andy Brubaker*<br>Anthony Lane | 2                | 3 years        |
| Moderator<br>JP Pontbriand                                                | 1                | 2 years        |
| Supervisor of Checklist<br>Eileen Baker                                   | 1                | 6 years        |

\*Denotes Winner

ANNUAL TOWN ELECTION RESULTS  
HAMPTON FALLS, NEW HAMPSHIRE  
MARCH 10, 2020

Article 01

|                                            |     |           |    |
|--------------------------------------------|-----|-----------|----|
| C. Tracy Healy-Beattie Cemetery Trustee *  | 749 | scattered | 7  |
| Beth Forgione Library Trustee *            | 631 | scattered | 6  |
| Richard McDermott Library Trustee *        | 553 |           |    |
| Nicole Crouse Selectman                    | 396 |           |    |
| Mark Lane Selectmen *                      | 496 |           |    |
| Stephanie Grant Town Clerk/Tax Collector * | 759 |           |    |
| Mary Ann Garguilo Trustee of Trust Fund *  | 7   | scattered | 73 |
| Chris Nowak Trustee of the Trust Fund      | 4   |           |    |
| Andrew Brubaker Planning Board *           | 388 | scattered | 4  |
| Lisa Brown-Kucharski Planning Board *      | 450 |           |    |
| Anthony Lang Planning Board                | 367 |           |    |
| JP Pontbriand Moderator *                  | 745 |           |    |
| Eileen Baker Supervisor of the Checklist * | 721 | scattered | 4  |

.\* denotes winner

Article 2: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

DEFINITION

Article I, Section 4 – Definitions – repeal current limited list of definitions and replace with more accurate up-to-date list of definitions.

A full copy of the text is available at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

*MOTION: J Timothy Samway to waive reading of each article*

*SECOND: Shawn Hanson*

*PASSED*

*The Moderator recognized Todd Santora of the Planning Board who explained that Zoning Articles 2-10 are proposed to "clean up" the wording, meanings and definitions.*

*Minimal discussion continued on each Zoning Article 2-10, after which time the Moderator stated that those numbered articles will be moved to the official ballot as written.*

**Article 03 Zoning Amendment Definition of Structure**

Article 3: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

STRUCTURE

Amend Article I, Section 4 – Definitions as follows:

Delete and Replace:

CURRENT:

"Structure" As defined in Article III, Section 13.3.14. Anything constructed that is of necessity attached directly or indirectly to the ground, including but not limited to: all above grade structures, being buildings, towers, signs (except for those flat against other structures), service station islands, and the like; and all below grade structures such as septic systems and leaching fields; swimming pools constructed above or below grade including decks and constructed aprons; and tennis courts and other manufactured or constructed playing surfaces, inclusive of barriers or other containment construction.

PROPOSED:

"Structure" As defined in Article III, Section 9.3.24 and Section 13.3.14. Anything constructed or erected, except a boundary wall or fence, that is of necessity attached directly or indirectly to the ground, including but not

limited to: all above grade structures, being buildings, towers, signs (except for those flat against other structures), service station islands, and the like; and all below grade structures such as septic systems and leaching fields; swimming pools constructed above or below grade including decks and constructed aprons; tennis courts and other manufactured or constructed playing surfaces, inclusive of barriers or other containment construction. For the purposes of this Ordinance, buildings are structures.

A full copy of the text is available at the Town Hall and on the town's website at hamptonfalls.org.  
This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

#### **Article 04 Zoning Amendment Definition Manufactured Housing, Mobile Homes & Trailers**

Article 4: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

#### **MANUFACTURED HOUSING, MOBILE HOMES & TRAILERS**

1) Amend Article I, Section 4 – Definitions as follows: Delete and Replace:

##### **CURRENT:**

“Manufactured Housing, Mobile Homes and Trailers”: These terms shall include all forms of modular, unitized or prefabricated housing, as well as mobile homes, intended as permanent residences. These terms do not include housing structures which are fully constructed on a site, or travel trailers, campers, pick-up campers or any other similar type of vehicle or apparatus.

##### **PROPOSED:**

“Manufactured Housing, Mobile Homes and Trailers”: See Article III, Section 9.3.18. These terms shall include all forms of modular, unitized or prefabricated housing, as well as mobile homes, intended as permanent residences. These terms do not include housing structures which are fully constructed on a site, or travel trailers, campers, pick-up campers or any other similar type of vehicle or apparatus.

2) Amend Article I, Section 4 – Definitions as follows: Add:

“Manufactured Home”: See Article III, Section 9.3.18 means a structure, transportable in one or more sections, which is built on a permanent chassis and is designated for use with or without a permanent foundation when connected to the required utilities. For Floodplain management purposes the term “manufactured home” includes park trailers, travel trailers and other similar vehicles placed on site for greater than one hundred eighty

(180) consecutive days.

A full copy of the text is available at the Town Hall and on the town's website at hamptonfalls.org.  
This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

#### **Article 05 Zoning Amendment Definition of Regulatory Floodway**

Article 5: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

#### **REGULATORY FLOODWAY**

Amend Article I, Section 4 – Definitions as follows: Delete and replace:

##### **CURRENT:**

“Regulatory Floodway” See Article III, Section 9.3.22. The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.

##### **PROPOSED:**

“Regulatory Floodway” See Article III, Section 9.3.22 means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation more than a designated height.

A full copy of the text is available at the Town Hall and on the town's website at hamptonfalls.org.  
This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

#### **Article 06 Zoning Amendment Definition of Affordable**

Article 6: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

#### **AFFORDABLE**

Amend Article I, Section 4 – Definitions as follows: Add: PROPOSED:

“Affordable” See Article III Section 11.2.1 and Article III Section 14.5.2 means housing with combined rental and utility costs or combined mortgage loan debt services, property taxes and required insurance that do not exceed thirty percent (30%) of a household's gross annual income.

A full copy of the text is available at the Town Hall and on the town's website at hamptonfalls.org.  
This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board



## **Article 07 Zoning Amendment Definition of Frontage**

Article 7: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

### **FRONTAGE**

1) Amend Article III, Section 11.2.8, definition as follows:

#### **CURRENT:**

“Frontage” is the measurement of the boundary of a Lot of Record directly abutting a Class V or higher town road or state highway

#### **PROPOSED:**

“Frontage” is the measurement of the boundary of a Lot of Record directly abutting a Class V or higher Town road, state highway or private road.

2) Amend Article I, Section 4, Definitions as follows:

#### **CURRENT:**

“Frontage”: The length of a lot bordering on a street.

#### **PROPOSED**

“Frontage” See Article III, Section 11.2.8. Frontage is the measurement of the boundary of a Lot of Record directly abutting a Class V or higher town road, state highway or private road.

A full copy of the text is available at the Town Hall and on the town’s website at [hamptonfalls.org](http://hamptonfalls.org).

This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

## **Article 08 Zoning Amendment Definition of Dwelling Unit**

Article 8: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

### **DWELLING UNIT**

Amend Article I, Section 4 – Definition as follows: Delete and replace:

#### **CURRENT:**

“Dwelling Unit” A dwelling or portion thereof providing complete living facilities for one family, including cooking and sanitary and septic disposal facilities.

#### **PROPOSED:**

“Dwelling Unit” See Article III, Section 13.3.3. A building or that portion of a building consisting of one or more areas designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.

A full copy of the text is available at the Town Hall and on the town’s website at [hamptonfalls.org](http://hamptonfalls.org).

This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

## **Article 09 Zoning Amendment Definition Accessory Housing Unit**

Article 9: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

### **ACCESSORY HOUSING UNIT**

Amend Article I, Section 4 – Definitions as follows:

Delete:

#### **CURRENT:**

“Accessory Housing Unit” As defined in Article III, Section 7.2.

(2) Amend Article III, Section 7.5.9 – as follows: Replace word “housing” with “dwelling”:

#### **CURRENT:**

7.5.9 All uses permitted in the “A District” shall be permitted on any lot on a private road, except for family day care home, private schools, churches, golf courses, nursing homes, hospitals and accessory housing units.

#### **PROPOSED:**

7.5.9 All uses permitted in the “A District” shall be permitted on any lot on a private road, except for family day care home, private schools, churches, golf courses, nursing homes, hospitals and accessory dwelling units.

A full copy of the text is available at the Town Hall and on the town’s website at [hamptonfalls.org](http://hamptonfalls.org).

This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

## **Article 10 Zoning Amendment Involuntary Lot Merging**

Article 10: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

### **INVOLUNTARY LOT MERGING**

Amend Article II, Section 2.1 as follows:

#### **CURRENT:**

Non-Conforming Lots: Where a lot in separate ownership at the time of passage of this ordinance does not conform to the area and width requirement of the zone in which it is located, such lot may be occupied by any use permitted in that zone provided it conforms to the front, side and rear yard requirements and further provided that if any lot that is non-conforming in the area of frontage, abuts land in the same ownership and the division of the parcel into said lot predates the Subdivision Regulations of the Town of Hampton Falls, said lot shall be deemed merged into a more conforming lot or lots. In the event the lots are shown on the subdivision plats signed by the Planning Board of the Town of Hampton Falls and recorded by the

Registry of Deeds, and said lots no longer conform to the minimum area and frontage requirement of this ordinance, then said lots shall be deemed lots of record and shall not be required to be merged except by the Planning Board following the procedure for the revocation of plats as described in RSA 676:4a, said revocation to be recorded in the Rockingham County Registry of Deeds. (Amended March 1993

**PROPOSED:**

**Non-Conforming Lots:** Where a lot in separate ownership at the time of passage of this ordinance does not conform to the area and width requirement of the zone in which it is located, such lot may be occupied by any use permitted in that zone provided it conforms to the front, side and rear yard requirements.

A full copy of the text is available at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

**Article 11 Amend Solid Waste Ordinance**

Article 11: To see if the town will vote to amend the Town's Solid Waste Ordinance as adopted by the Board of Selectmen on September 18, 2019.

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

*The Moderator recognized Lou Gargiulo who spoke to the changes and updating of Article 11, Solid Waste Ordinance, which was moved to the ballot as written.*

**Article 12 Operating Budget Town SB2**

Article 12: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,786,070 Should this article be defeated, the default budget shall be \$2,748,853 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

*JP Pontbriand recognized Larry Smith who explained the operating budget referring those present to the "green sheet."*

*Chris Dawe suggested the possibility of developing Route 1 which may reduce the tax burden on homeowners. Todd Santora asked about the possibility of reducing the budget by \$50,000 which in his opinion could encourage more people to vote in favor of the budget. Mark Lane asked if the Selectmen had ever considered a "cap." All three Selectmen spoke in favor of the budget as proposed. Lengthy discussion/questions ensued with regard to the budget.*

*MOTION: J. Timothy Samway that Article 12 be accepted as written.*

*SECOND: Robert Ruest*

*PASSED*

*Article 12 was moved to the official ballot as written.*

*Articles 13 – 24 were considered separately with little or no discussion/questions on each. Articles 13 – 24 were moved to the official ballot as written.*

**Article 13 Heritage Fund**

Article 13: To see if the town will vote to raise and appropriate the sum of \$1,000 to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. The balance in this fund is \$7,980.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

**Article 14 Tercentenary Celebration Capital Reserve Fund**

Article 14: To see if the town will vote to raise and appropriate the sum of \$5,000 to be placed in the Tercentenary Celebration Capital Reserve Fund, established in 2011, which will be used toward the cost of writing and publication of the Town history (years of 1900 – 2020). This is the second request of three totaling \$15,000 over three years. The balance in this fund is \$3,525.



Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 15 Discontinue Multiple Capital Reserve Funds**

Article 15: To see if the town will vote to discontinue the following Capital Reserve Funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This article is contingent on the passage of Article 16. NO TAX IMPACT

1987 Library Expansion Capital Reserve Fund \$ 888  
2007 Library Improvement Capital Reserve Fund \$13,474

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 16 Library Expendable Trust Fund**

Article 16: To see if the town will vote to establish a Library Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of repairs, replacements and improvements to the Hampton Falls Free Library and related infrastructure, and to raise and appropriate the sum of up to \$14,362 to put in the fund, said amount representing the amount in the Library Expansion Capital Reserve Fund and Library Improvement Capital Reserve Fund, previously discontinued, with this amount to come from the town's General Unassigned Fund Balance towards this purpose and to name the Library Board Of Trustees as agents to expend these funds. This article is contingent on the passage of Article 15. NO TAX IMPACT

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 17 Library Expendable Trust Fund**

Article 17: To see if the town will vote to raise and appropriate the sum of \$4,000 to be deposited in the Library Expendable Trust Fund to be used for repair, replacement and improvements of the Library to include replacement of air conditioning equipment. This article is contingent on the passage of Article 16.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 18 Library Walkway**

Article 18: To see if the town will vote to raise and appropriate \$25,000 for the library walkway; this amount to come from Library donations. No amount to be raised from taxation. NO TAX IMPACT

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 19 Establish Revaluation Capital Reserve Fund**

Article 19: To see if the Town will vote to establish a Revaluation Capital Reserve Fund under RSA 35:1 to meet our constitutional and statutory requirement that assessments are at full and true value by a reassessment performed at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$8,000 this year, with similar appropriations in future years for four years towards this purpose and to appoint the Board of Selectmen as agents to expend for the fund. It is anticipated that a revaluation will take place in 2023.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 20 Establish Master Plan Capital Reserve Fund**

Article 20: To see if the Town will vote to establish a Master Plan Capital Reserve Fund under RSA 35:1 to meet our constitutional and statutory requirement to update the Master Plan every 10 years. Furthermore, to raise and appropriate the sum of \$5,000 this year, with similar appropriations in future years for up to nine years towards this purpose and to appoint the Board of Selectmen as agents to expend from the fund. It is anticipated that a Master Plan update will be finalized in 2029.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

#### **Article 21 Police Cruiser Capital Reserve Fund**

Article 21: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar. The balance in this fund is \$585.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

## **Article 22 Highway Maintenance Capital Reserve Fund**

Article 22: To see if the town will vote to raise and appropriate the sum of \$250,000 to be added to the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and Town roads, using \$70,875 Highway Block Grant to offset this amount. The balance of this fund is \$37,112.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

## **Article 23 Mosquito Control Program**

Article 23: To see if the Town will vote to raise and appropriate the sum of \$20,000 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2020. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2024, whichever is sooner.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

## **Article 24 Government Building Expendable Trust Fund**

Article 24: To see if the Town will vote to raise and appropriate \$20,264 to add to the Government Building Expendable Trust Fund for the purpose of repairs, replacements and improvements to municipal government buildings and related infrastructure. The balance of this fund is \$4,736.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

*The Moderator called for a 5-minute break from 11:15 – 11:20 at which time the meeting continued.*

## **Article 25 Floating Dock**

Article 25: Are you in favor of the purchase, construction and installation of a Floating Dock at the boat ramp at The Depot; a project to begin in 2021, contingent upon future warrant article funding approval?

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

*After discussion/questions on Article 25, the following motion was made:*

*MOTION: Paul Montrone to amend Article 25 to read:*

*Are you in favor of exploring the possibility of constructing and installing a floating dock at the boat ramp at The Depot? The present estimate of the cost of the dock is \$35,000 which may be offset by \$17,500 of funds from the Hampton Falls Parks and Recreation Revolving Fund. This project will not go forward until 2021, and is contingent upon a future warrant article funding approval. This article is advisory only with no current tax impact.*

*SECOND: Beth Forgione  
PASSED*

*MOTION: J. Timothy Samway to move Article 25 as amended to the official ballot.*

*SECOND: Beth Forgione  
PASSED*

*Article 25 as amended was moved to the official ballot.*

*MOTION: J. Timothy Samway to restrict reconsideration on Articles 1-25*

*SECOND: Robert Wiener; PASSED*

## **Article 26 Citizens Petition**

Article 26: "Are you in favor of increasing the Board of Selectmen to 5 members?"

Article by Petition  
Recommended by the Board of Selectmen  
Yes: 1 No: 2  
Majority vote required

*Discussion/questions ensued regarding Article 26. Article 26 was moved to the official ballot as written.*

*Article 27: To transact any other business that may come before the meeting.*

*J. Timothy Samway thanked the Board of Selectmen for a job well done. Lyn Stan was recognized and spoke of Frank Ferreira who passed away in 2019. She acknowledged and thanked him for his service as Selectman, Recreation Commission Member and Supervisor of the Checklist, to name a few.*

Paul Montrone thanked all the Town officials for their work. Larry Smith thanked those present for attending today's deliberative session.

**MOTION:** Jay Lord to adjourn today's meeting at 11:23 a.m.

**SECOND:** J. Timothy Samway; **PASSED**

A TRUE COPY ATTEST:

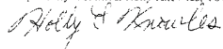
**Holly Knowles, Hampton Falls Town Clerk**

ANNUAL TOWN ELECTION RESULTS  
HAMPTON FALLS, NEW HAMPSHIRE  
MARCH 10, 2020

Continued  
results

|                                                                                      |                |
|--------------------------------------------------------------------------------------|----------------|
| Article 02 Zoning Amendment Definitions                                              | Yes 602 No 172 |
| Article 03 Zoning Amendment Definition of Structure                                  | Yes 557 No 232 |
| Article 04 Zoning Amendment Definition Manufactured Housing, Mobile Homes & Trailers | Yes 520 No 260 |
| Article 05 Zoning Amendment Definition of Regulatory Floodway                        | Yes 557 No 218 |
| Article 06 Zoning Amendment Definition of Affordable                                 | Yes 556 No 225 |
| Article 07 Zoning Amendment Definition of Frontage                                   | Yes 576 No 211 |
| Article 08 Zoning Amendment Definition of Dwelling Unit                              | Yes 555 No 240 |
| Article 09 Zoning Amendment Definition Accessory Housing Unit                        | Yes 547 No 209 |
| Article 10 Zoning Amendment Involuntary Lot Merging                                  | Yes 513 No 238 |
| Article 11 Amend Solid Waste Ordinance                                               | Yes 575 No 175 |
| Article 12 Operating Budget Town SB2                                                 | Yes 492 No 303 |
| Article 13 Heritage Fund                                                             | Yes 502 No 340 |
| Article 14 Tercentenary Celebration Capital Reserve Fund                             | Yes 434 No 404 |
| Article 15 Discontinue Multiple Capital Reserve Funds                                | Yes 642 No 197 |
| Article 16 Library Expendable Trust Fund                                             | Yes 630 No 218 |
| Article 17 Library Expendable Trust Fund                                             | Yes 573 No 271 |
| Article 18 Library Walkway                                                           | Yes 598 No 262 |
| Article 19 Establish Revaluation Capital Reserve Fund                                | Yes 439 No 362 |
| Article 20 Establish Master Plan Capital Reserve Fund                                | Yes 463 No 335 |
| Article 21 Police Cruiser Capital Reserve Fund                                       | Yes 484 No 344 |
| Article 22 Highway Maintenance Capital Reserve Fund                                  | Yes 521 No 291 |
| Article 23 Mosquito Control Program                                                  | Yes 595 No 230 |
| Article 24 Government Building Expendable Trust Fund                                 | Yes 461 No 352 |
| Article 25 Floating Dock                                                             | Yes 367 No 471 |
| Article 26 Citizens Petition                                                         | Yes 310 No 540 |

Respectfully submitted, Holly Knowles, Town Clerk



STATE OF NEW HAMPSHIRE  
2020 PRESIDENTIAL PRIMARY ELECTION  
February 11, 2020  
963 Votes Cast (428 Republican and 535 Democrat)



**Results – Town of Hampton Falls**

**Candidate Return of Votes – REPUBLICAN**

| <b>Candidates</b>          | <b>Total Votes</b> |
|----------------------------|--------------------|
| Joe Walsh                  | 0                  |
| Bill Weld                  | 47                 |
| Robert Ardini              | 0                  |
| President R. Boddie        | 0                  |
| Stephen B. Combley, Sr.    | 0                  |
| Roque "Rocky" De La Fuente | 0                  |

|                      |     |
|----------------------|-----|
| Bob Ely              | 0   |
| Zoltan Istvan Gyurko | 0   |
| Larry Horn           | 0   |
| Rick Kraft           | 0   |
| Star Locke           | 0   |
| Matthew John Matern  | 0   |
| Mary Maxwell         | 2   |
| Eric Merrill         | 0   |
| William N. Murphy    | 1   |
| Juan Payne           | 0   |
| Donald J. Trump      | 355 |

**Candidate Return of Votes – DEMOCRATIC**

| <b>Candidates</b>       | <b>Total Votes</b> |
|-------------------------|--------------------|
| Mark Stewart Greenstein | 0                  |
| Kamala Harris           | 0                  |
| Henry Hewes             | 0                  |
| Amy Klobuchar           | 120                |
| Tom Koos                | 0                  |
| Lorenz Kraus            | 0                  |
| Rita Krichevsky         | 0                  |
| Raymond Michael Moroz   | 0                  |
| Deval Patrick           | 4                  |
| Bernie Sanders          | 95                 |
| Joe Sestak              | 0                  |
| Sam Sloan               | 0                  |
| Tom Steyer              | 17                 |
| David John Thistle      | 0                  |
| Thomas James Torgesen   | 0                  |
| Elizabeth Warren        | 60                 |
| Robby Wells             | 0                  |
| Marianne Williamson     | 0                  |
| Andrew Yang             | 12                 |
| Michael Bennet          | 1                  |
| Joseph R. Biden         | 57                 |
| Cory Booker             | 0                  |
| Mosie Boyd              | 0                  |
| Steve Bullock           | 0                  |
| Steve Burke             | 1                  |
| Pete Buttigieg          | 132                |
| Julian Castro           | 0                  |
| Roque De La Fuente      | 0                  |
| John K. Delaney         | 1                  |
| Jason Evritte Dunlap    | 0                  |
| Michael Ellinger        | 0                  |
| Tulsi Gabbard           | 11                 |
| Ben Gleib Bleiberman    | 0                  |

*Commemorating the New Hampshire  
First-in-the-Nation Presidential Primary  
Centennial (1920 – 2020)*

**STATE OF NEW HAMPSHIRE  
2020 GENERAL ELECTION  
November 3, 2020**



**Results – Town of Hampton Falls**

|                                              |       |
|----------------------------------------------|-------|
| <b>For President</b>                         |       |
| <b>Vice President</b>                        |       |
| Donald J. Trump                              |       |
| Michael R. Pence                             | 863   |
| Joseph R. Biden                              |       |
| Kamala D. Harris                             | 845   |
| Jo Jorgensen                                 |       |
| Jeremy Cohen                                 | 12    |
| <b>For Governor</b>                          |       |
| Chris Sununu                                 | 1,206 |
| Dan Feltes                                   | 469   |
| Darryl W. Perry                              | 15    |
| <b>For United State Senator</b>              |       |
| Corky Messner                                | 789   |
| Jeanne Shaheen                               | 877   |
| Justin O'Donnell                             | 39    |
| <b>For Representative in Congress</b>        |       |
| Matt Mowers                                  | 871   |
| Chris Pappas                                 | 780   |
| Zachary S. Dumont                            | 37    |
| <b>For Executive Councilor</b>               |       |
| Jane Stevens                                 | 907   |
| Mindi Messmer                                | 704   |
| <b>For State Senator</b>                     |       |
| Lou Gargiulo                                 | 898   |
| Tom Sherman                                  | 778   |
| <b>For State Rep. Rockingham District 20</b> |       |
| Tina Harley                                  | 819   |
| Aboul B. Khan                                | 787   |
| Tim Baxter                                   | 886   |
| Greg Marrow                                  | 634   |
| Patricia M. O'Keefe                          | 707   |
| Louis D. Flynn                               | 541   |
| <b>For State Rep. Rockingham District 37</b> |       |
| Max Abramson                                 | 875   |
| E. Elaine Andrews-Ahearn                     | 736   |
| <b>For Sheriff</b>                           |       |
| Chuck Massahos                               | 933   |
| Patrick William Rivard                       | 625   |

**For County Attorney**

|                  |     |
|------------------|-----|
| Patricia Conway  | 923 |
| Steven J. Briden | 631 |

**For County Treasurer**

|                |     |
|----------------|-----|
| Scott Priestly | 909 |
| Ty Quinn       | 623 |

**For Register of Deeds**

|                |     |
|----------------|-----|
| Cathy Stacey   | 916 |
| Michael McCord | 609 |

**For Register of Probate**

|              |     |
|--------------|-----|
| Ray Tweedie  | 870 |
| Bob Davidson | 653 |

**For County Commission**

|                    |     |
|--------------------|-----|
| Kevin P. St. James | 869 |
| Kate Coyle         | 671 |

## BOARD OF SELECTMEN

The Board of Selectmen followed the long tradition of taking on the challenges facing the Town of Hampton Falls. These ranged from budget to beaver mitigation and beyond. A list of our struggles, attempts and successes can be found at the end of this review. I would like to thank my fellow Board members Lou Gargiulo and Mark Lane for their support in our endeavors.

The Board would like to thank all those who have volunteered in any capacity for the town during this difficult year. A special thanks to all those who continued the effort in spite of COVID19 to bring quality local government to the residents of Hampton Falls. I would be remiss if I did not acknowledge all the Department Heads as well as the Town committees for their efforts in controlling costs and moving forward to make this year a positive one.

Finally, I thank the residents for their continued support and input to the Board. We regularly meet the first and third Wednesday of each month at 6:00 p.m. in the Town Hall, and once we have eradicated this virus, we look forward to your safe attendance. Until then, you can find us on Town Hall Streams as well as communication through e-mail. A review of our year follows...

- Computer software upgrades to auto registration, assessing, building permitting and overall offices' needs.
- Coordinated participation for Hampton Falls residents with regard to hazardous waste collection sponsored by the Town of Hampton.



- Entered into a new five- and one-half-year Agreements for curbside waste collection as well as waste disposal effective July 1, 2020 with ELM Services LLC and Covanta Haverhill, respectively.
- Received proposals for mosquito control services and continued with Dragon Mosquito, albeit lesser services than years' previous.
- Initiated the Commencement of Renewal Process with Comcast with regard to cable television and franchise fees.
- Accepted grants for the purposes of: public safety radio repeater, various COVID 19 grants for first responders, municipal and election purposes and Self-Contained Breathing Apparatus (SCBA).
- Entered into a number of agreements (assessing, auditing, road salt, Circuit Rider Planner services, Museum roof/gutter repairs.
- Amended fees relating to solid waste disposal and revised and amended the Solid Waste Ordinance in conjunction with changes in the industry and the new Agreements.
- Held preliminary discussions with regard to the Rails to Trails project (NH Seacoast Greenway) that runs along the eastern seaboard Maine to Florida.
- Received and accepted donation of lands (Map 2, Lot 111, Map 3, Lot 29, Map 3, Lot 34).
- Renewed various service contracts, some volunteer (mowing, groundskeeping, snow removal, haying the Raspberry Farm).
- Coordinated, scheduled and oversaw various highway work such as paving, shoulders, roadway markings, catch basin cleaning, flooding mitigation, improvements to the Class VI portion of Curtis and King in anticipation of Curtis Road culvert replacement and application for NH Department of Environmental Services approval to replace the King Street culvert.
- Reviewed and updated a number of Selectmen's policies (meeting minutes, personnel (vacation)).
- Entered into a Depot Road Indemnification Agreement for a private road subdivision (Mariners Way).
- Assisted with planning, and other needs, relating to changes put in place to ensure safe distancing and other health needs resulting from COVID19 and Center for Disease Control (CDC) guidelines and requirements.
- Initiated discussions with the Town of Seabrook with regard to the feasibility of extending a sewer line into the Route 1 area of Hampton Falls.
- Significant attention was given to COVID19 needs with regard to government buildings closure/reopening, establishing additional temporary office space in conjunction with Governor's orders and CDC guidelines.
- Approved repair work to one side of the Historical Society Museum (45 Exeter Road) roof and added copper gutters to one side.
- Held two household waste collection days.



**Recognizing AM/PM Janitorial, 50 Years of Business, Abul Khan, Jeffrey Anderson, Heather Anderson, Chris Cunningham, Laurance "Andy" Anderson, James Janvrin**

- Recognized AM/PM Janitorial, a long-time Hampton Falls business, for its success and 50 years as a service provider in Hampton Falls.
- Assisted the Parks and Recreation Commission with funding, fund raising and replacing the roof to the bandstand on the Town Common.
- Adopted a Resolution with respect to FEMA Flood Insurance Rate Maps (FIRM) effective January 29, 2021.
- Accepted, with regret, the resignation of Maureen Hastings as Supervisor of the Checklist, 25 years of service.
- Obtained and reviewed pricing estimates to replace two furnaces at the Town Hall due to safety concerns; one that serves the front portion of the Town Hall and another that serves the addition where offices are located.
- Accepted the recommendation of the Police Chief with regard to work needed to secure the antenna located on the roof of the Public Safety Building roof.
- Explored roadway improvement options with the Department of Transportation and authorized purchase with regard to obtaining and installing two driver feedback signs to assist with speeding in an area of Kensington Road.
- Drafted an annual letter of agreement for the use of the baseball field at Gov. Weare Park for consideration.
- Heard information from the Parks and Recreation Commission with regard to its plans to improve the waterfront area at The Depot.
- Sincere thanks were extended to the NH Department of Transportation for establishing a median crossover in the area of the Taylor River Bridge project; a crossover that will allow public safety greater access to the westerly side of Route 95, saving response time.

***Edward B. Beattie, Chairman***

## **Helen F Batchelder Scholarship**

Seven exemplary high school graduates from Hampton Falls received a total of eleven thousand dollars from this

scholarship and five hundred dollars from the Richard B Sanborn Scholarship. These students include:

- Grace Baker...Fairfield University
- Mathew Barnes...Colorado College
- Charlotte Christo...Bryant University
- Hannah Michael...St. Joseph's College
- Campbell Parish...Emerson College
- Sophia Schleppy...York Community College
- Timothy Sicard...University of N. H., also recipient of RBS Scholarship

As Trustees of the Scholarship Committee, we extend our congratulations to these young men and women. Respected for their academic, athletic and community achievements, we commend them and their parents for their accomplishments and wish them every success in their future endeavors.

Please allow us to appeal to the generosity of past recipients as well as townspeople in asking you to consider a donation to these scholarships. The affirmation experienced by student awards is very gratifying but realistically, the money could be so much more if funds allowed for it. Given the cost of college education, these scholarships, if enlarged, could be that much more meaningful. Your gifts could be sent to Helen F Batchelder Fund c/o 149 Drinkwater Road, Hampton Falls, N.H. 03844. Thank you for considering this appeal!!

***Tracy Healey- Beattie Chairman***

***Trustees: Carol Christie, Karen Hopwood, Mike Hastings, Didier Matel, Bob Perkins and Jill-Thompson Stetz.***

## **EXECUTIVE**

### **Annual School & Town Report**

The Board continues to utilize SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2020. No bid process was conducted given the prior satisfactory performance.

In effort to keep costs down, 100 paper copies are printed. The annual report is also posted to the Town's website at [hamptonfalls.org](http://hamptonfalls.org). Printed Annual reports will be made available for pick-up the first week of March from the Town Hall and Library during regular business hours. It is requested that no more than one copy per household be obtained.

### **Policies**

The Board of Selectmen schedules a review of policies each year. In 2020, revisions were made to the

Recycling and Solid Waste Collection, Meeting Minutes Policy and Personnel Policy.

### **State Highways – Dept. of Transportation**

In 2019, the Board of Selectmen learned of crosswalk and signage matters that are the responsibility of the Town even though the items are on State of NH highways. Memorandums of Understanding were signed in this regard relating to the crosswalk from the elementary school to the playing fields on Route 88 and other signage requirements that may be necessary.

### **Town Website**

Please visit [hamptonfalls.org](http://hamptonfalls.org) to check for information and options provided through various committee and department web pages. This is the Town's municipal website.

Each Town Department and Committee is responsible for keeping its page on the Town's web site as current as possible. We hope you find the information on the Town of Hampton Falls web site helpful. Thank you for visiting!

One valuable feature available to residents is the ability to “**subscribe to**” various municipal notices, the combined town/library/school newsletter, public safety notices and Selectmen/Planning Board/Zoning Board of Adjustment agendas and meeting minutes. Residents are encouraged to subscribe to news and announcements and public safety notices as these two categories in particular will provide you with information directly by email. Feel free to call for assistance with subscribing.

Public safety information such as advance storm information and municipal news information such as voting day hours or rescheduled trash collection is provided to residents through the feature of subscribing.

### **Property-Liability Insurance**

The Board continues to participate in a Contribution Assurance Program (CAP). A multi-year discount is available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed nine percent. This program is not a rate cap but an overall cap. The Town's claims experience has been minimal.

Both Workers Compensation and Unemployment Compensation coverages remain with Primex resulting in a multi-policy discount and CAP as well.

### **Town Office Hours**

The **Town Hall** is open to the public on Monday, Tuesday, Wednesday and Thursday by appointment only at this time due to COVID19.



Effective March, 2020, the offices of the Town Clerk and Tax Collector are combined. Please see this office's hours of operation inside the front cover and note that the Town Clerk/Tax Collector is open during the lunch hour.

The policy of the Town Hall being closed if there was only one person in the office remains in effect. Please see the business hours of each department listed on the inside cover of this report.

### Selectmen's Meetings

The Board of Selectmen welcomed Mark Lane as a new Selectman. This Board meets on the first and third Wednesday (6 p.m.) of each month at the Town Hall. The Wednesday afternoon the week before the regularly scheduled Wednesday meetings is the close date for adding new subjects to the agenda. There are a number of opportunities on agenda for "Public Comment" where the public is provided an opportunity to speak on matters listed on the agenda.

Meetings are both live-streamed and available on-demand through the Town website at [www.hamptonfalls.org](http://www.hamptonfalls.org).

In order to improve communications with departments and committees, each Board member is assigned to represent a Board and meet with his/her assigned group (Recreation Commission, Conservation Commission, Tricentennial Committee, Heritage Commission, Library Trustees, Planning Board and School Board).

### ACKNOWLEDGEMENTS

It goes without saying that 2020 has been a year unlike no other due to COVID19. We are grateful for the resilience and significant role town officials, department heads, and employees played in responding to and handling the pandemic with respect to the successful operation of our Town government.

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Edward B. Beattie, Chairman,  
Louis Gargiulo, Vice Chairman,  
Mark R. Lane, Selectman  
Lori A. Ruest, Town Administrator*

### FOR ELECTION RESULTS

PLEASE VISIT [hamptonfalls.org](http://hamptonfalls.org)

## WEBSITE

The Town web site is a good source of information to residents. Please visit [hamptonfalls.org](http://hamptonfalls.org) to explore the various departments and committees and the forms and information provided. You will find business hours of the various Town offices, links to obtain dump stickers, vital statistics, dog licensing and auto registration renewals online. You can also subscribe to topics such as News and Announcements, Public Safety News, the Town/Library/School Newsletter and agendas and meeting minutes.

*Whenever a new municipal event, public announcement or document is posted to the "subscribe to" participants of the Town web site, subscribers automatically receive a copy of that posting to their personal E-mail account.*

Each town department and committee is responsible for keeping its page on the Town's web site as current as possible. Please check the home page periodically for News and Announcements (or subscribe to this option). Voting results and budget results are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. We hope you find the information on the Town of Hampton Falls web site helpful. Thank you for visiting!

## SUPERVISORS OF THE CHECKLIST

2020 was a very busy year for the Supervisors of the Checklist. We must first start by saying goodbye and good luck to Maureen Hastings who has been a Supervisor of the Checklist along with other roles regarding the Hampton Falls elections for approximately 30 years. Maureen was responsible for entering the town voter-member names into the first on-line data system that was connected with the original State Election System. Maureen's dedication and commitment to the Supervisor of the Checklist will be missed.

With four major elections this year, 2020 was quite active for the Supervisors of the Checklist. We were in attendance for the Presidential Primary Election day held on February 11th, Town Election on March 10th, Primary Election day of September 8th, and the Presidential Election on November 3rd to assist and maintain smooth and successful elections.

The Supervisor's began 2020 by attending the Town of Hampton Falls Deliberative Session of February 1st, the Lincoln Akerman School Deliberative Session on February 5th and the Winnacunnet Cooperative High School Deliberative Sessions on February 6th.

The Supervisor's held meetings throughout the year on: January 9th, 16th and 21st, February 24th and 29th,

March 24th, June 2nd, August 5th, 10th and 26th and October 27th.

Throughout the year, we familiarized ourselves with new election procedures and laws (which is always an ongoing process), participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizens Petitions were registered voters in town and changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor's sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from a checklist when a death occurs, when voters move from Hampton Falls and re-register at another location, or we received notification from that city, town or state.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

**Age** - A person must be 18 years of age.

**Citizenship** - A person must be a citizen of the United States or show naturalization papers.

**Domicile** - A person must have a domicile in the community.

Filling out the voter registration forms must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 – 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices for the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 – 7:30 p.m. For a State Primary, the session

must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday, 6-13 days prior to the deliberative session.

Finally, as we move into 2021, we welcome Karen Sabatini, our newest member as a Supervisor of the Checklist. Karen is familiar with the election process, has participated with many past elections as well as her past experience as a previous Assistant Town Clerk.

It's our pleasure to serve the residents of Hampton Falls.

*Supervisors of the Checklist Eileen Baker, Lyn Stan*

## **FINANCIAL ADMINISTRATION**

### **Assessing Department**

The Agreement with Todd Haywood of Granite Hill Services expired December 31, 2020. A Request for Proposal process took place and Avitar Associates was selected to perform the work of the Assessing Department going forward. The Contract with Avitar Associates is in effect until December 31, 2023.

The Department of Revenue Administration conducts its annual sales-assessment ratio study using market sales. The estimated overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls is estimated to be 88.4%.

The next revaluation of the Town will be 2023.

### **Audit**

For over 25 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. The current contract with Plodzik & Sanderson is for years 2020, 2021 and 2022.

### **Health Insurance**

HealthTrust provides the town's health insurance which offers full-time employees three different health plans. There is also a dental insurance plan.

Employees who choose a higher cost plan pay a 20% contribution; employees that enroll in a lower cost plan pay 15%. An opportunity for employees to "opt out" of health insurance is also available.

The Town received a return of surplus from HealthTrust in 2020 representing, in part, the lack of use of benefits during COVID19. Some benefits have been extended for participating employees into 2021 due to the inability to utilize medical and dental services during the pandemic.

### **Invested Funds**

Treasurer Elizabeth Riordan invested all special funds (Road Construction, Site Plan and Impact Fees) with Citizens Bank. Investment of the Town's general fund monies is also done with Citizens Bank.

All of the town's invested funds are fully insured by Citizens and collateralized. The Town Treasurer continues to work with the Board of Selectmen and auditors in this regard.

### **Operating Budget**

On March 9, 2021, voters will have a choice of approving the proposed budget of \$2,902,265 or (if the voters do not approve it) the default budget of \$2,858,105. The default budget is the previous year's budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$72,035 greater than the default.

### **Tax Rate**

The Department of Revenue Administration agent contacted the Town Administrator with information in order to set the tax rate.

The amount of \$485,000 was applied to lower the tax rate, using \$25,000 as overlay, leaving a Total Retained Fund Balance of \$310,415 or 2.61% of General Operating Expenditures Retained in Fund Balance.

This resulted in a new rate of \$21.35 with a bill due date of December 15.

### **Wages**

Based on the annual CPI-wages, Selectmen identified a zero percent change for 2021. The salary pay plan was revised to reflect no Cost-of-Living Adjustment (COLA) for 2021. Some employees received their scheduled step increase through the budget based on the updated pay plan for 2020.

***Lori A. Ruest, Town Administrator***

## **ASSESSING DEPARTMENT**

It has been an abnormal year for the assessing department, much like it has been for everyone in 2020. While an update for the Town of Hampton Falls took place only two years ago in 2018, which the result was assessment reaching 100% of market value, the market has been very strong and assessments are now below market value. This is in part due to normal appreciation in a good economy, but mostly a migration out of densely populated towns and cities to areas like that of Hampton Falls.

One of the jobs of the assessing department is to insure a fair and equitable assessment for all taxpayers, and after reviewing the statistics regarding the sales data between 10/1/2019 and 9/30/2020, they are equitable and

fair. The median ratio for Hampton Falls is 88.4% which indicates assessments are 11.6% below the market value. The mediation ratio statistic is derived by the Department of Revenue Administration (DRA) after reviewing all 43 arms-length-transactions that occurred between the above dates. It is important to note that sales of foreclosed properties and "short sales" are not considered arms-length-transactions.

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours, or on-line at hamptonfalls.org, for your review. There is also a sales book available, which is updated monthly as deeds are received. The assessment model will remain based on the update performed in 2018. The Town is scheduled to do a town wide revaluation again in 2023, if not sooner.

Cyclical data verification will continue in 2021. We expect to visit another 240 properties which letters have already been mailed to notify owners. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing," the representative will knock on the door to seek permission to verify the physical data. In the event no-one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated the Assessor will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Hampton Falls are assessed equitably.

Please take the time to review your property record card for accuracy on an annual basis. If you have questions please contact the Selectmen's office.

***Chad Roberge – Assessing Supervisor (Avitar)**  
**(Todd B. Haywood, RES, CNHA, Assessing Agent)***

## **JOINT LOSS MANAGEMENT**

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August, and November 2020 to review department



activity, complete inspections, review recommendations from the NH Department of Labor, Health and Safety, and to get updated on needed corrections and suggestions for future training.

This past year, the Committee's activities focused on the unique challenges of health and safety issues for Town Buildings during the COVID19 pandemic. A special meeting was held on June 16 to discuss and make recommendations that included providing Personal Protection Equipment for town employees, additional cleaning and sanitizing, installing protective barriers, and adjusting open hours and traffic flow.

Building Inspector Mark Sikorski, Fire Lieutenant Alexis Garrant, Librarian Barbara Tosiano, and Police Lieutenant Ryan Veno serve as the Committee Members who review Safety Policy annually and see that all Town buildings are inspected.

*Barbara Tosiano, Recorder*



### **OLD STAGE ROAD BRIDGE COMMITTEE**

In 2020, the Old Stage Road Bridge saw a record number of visitors; a popular outdoor, scenic destination for runners, and bicyclists and strollers of all ages. The Bridge is an example of a good community

project accomplished solely by volunteers and private donations – without the use of any public funds. We are again grateful this year for the Hampton Falls Volunteer Fire Department's donation of the beautiful holiday wreath at the entrance to the Bridge.

*Judy Wilson, Chairperson*

## **HERITAGE COMMISSION**

Voting members of the Commission for 2020 were Beverly Mutrie, Chair, Mary Ann Hill, Phil Chura and Lou Gargiulo, Selectman. We have been seeking another member and alternates to bring our complement to at least five voting members as specified in the NH RSAs.

The purpose of the Commission is to identify and survey our town's historical resources. According to the NH Division of Historical Resources Fact Sheet, "Heritage commissions do for cultural resources what conservation commissions do for natural resources." Also, from the NH RSA 674:44-b: "*Generally. Heritage commissions shall have advisory and review authority, specifically, as follows: (a) Survey and inventory all cultural resources. (b) Conduct research and publish findings... c) Assist the planning board, as requested...*". We do not have any regulatory authority other than adjudication of the Demolition Delay Permit as described in the Building Code.

Phil Chura of Chura's Photography has been diligently taking pictures, drone photos, GPS coordinates for our Historic Resources booklet to educate residents and others about the location and importance of as many historical resources as we can identify. Mary Ann Hill proposed that we also do an ArcGIS survey "Story Map" as well, as it would have an abbreviated building history on our website. We will do this after all the research is done and the needed GPS coordinates have been obtained for all our historic properties/resources.

Early this year, we visited the 1817 Reuben Hardy/Nathan Dodge property at 148 Kensington Road. Jerome A. Hardy, son of Reuben, inherited it and bequeathed it to Esther Tuttle Dodge, his niece in 1955. We were called upon to take pictures and measurements of the property in order to document and rule on a Demolition Delay Permit. The house had deteriorated significantly as well as having been vandalized. Its proximity to the road was also an issue for the owner, HAF Properties. The house had been unoccupied since 1997 when the then owner, Nathan D. Dodge passed away. The permit was granted.



After some investigation, we purchased four memorial road signs for two bridges over the Bluestar Highway (I-95) which were designated in 1955 by Gov. Hugh Gregg as WWII Veteran Memorial Bridges. The Exeter Road bridge was named the Pvt. Lincoln H. Akerman Memorial Bridge, while the Kensington Road bridge was designated as the Sgt. Robert G. Lord Memorial Bridge. Donated

funds were used to buy and install the four memorial road signs in celebration of Veteran's Day this year. A big thank you goes to the VFW and the American Legion Post 35 along with several resident veterans.

We gathered information and pictures of the Pelton house and outbuildings (built by Ken in 1936) at 19 Lafayette Road in preparation for a Demolition Review permit submitted by pending owner, NM Cook, 19 Lafayette Rd. LLC. Ken and Ruth Lord Pelton lived there for all their married life. Ken could recite poetry, loved growing blueberries, strawberries, rhubarb, gladioli and produced honey to be sold at his farm stand. The Commission asked the Planning Board to follow their Architectural Review Guidelines for the town's Business District South to prod the developer/owner to build more of a New England style structure, perhaps a modified barn. Unfortunately, the Planning Board approved a modern 'big box' retail building instead.

We were invited to survey the Dr. Bailey house and large barn (Aberdeen Farm) at 144 Exeter Road. Dr. Bailey was the last doctor in this town who made house calls and had a doctor's office in the ell attached to his house. It was measured and photographed as it was being sold by David and Bonnie French after more than 25 years residency. David was a past chair of this Commission and contributed greatly to this town in many ways. A new house will be built on the recently subdivided corner lot, which was once the Crossmans' chain link fenced deer pasture and later became a sheep pasture.

We also contacted the trustee of the John W. Dodge house, barns, mill building and land at 27 Kensington Road to ask whether they would consider putting their house on the New Hampshire Historic Register. The property, which was first built by Nathaniel H. Dodge, remodeled by the Governor Wesley Powell, and last lived in by Beverly Powell Woodward, originally had five water-powered mills whose operation was very important in the early founding of this town. The 1787 historic house with its mill and outbuildings next to the Hampton Falls River is being sold with about 35 acres of back land that is protected under conservation easement with the Society for the Protection of NH Forests.

We also were lucky to survey the Stuart Page property on Weare Road. It was built in 1860 as a typical New England farmhouse with a later addition and an attached large barn, and would soon be sold. We were able to go inside and take pictures of the architectural details and the barn construction thanks to the selling realtor, Karen Ayers. It was refreshing to see a well-preserved historic property.

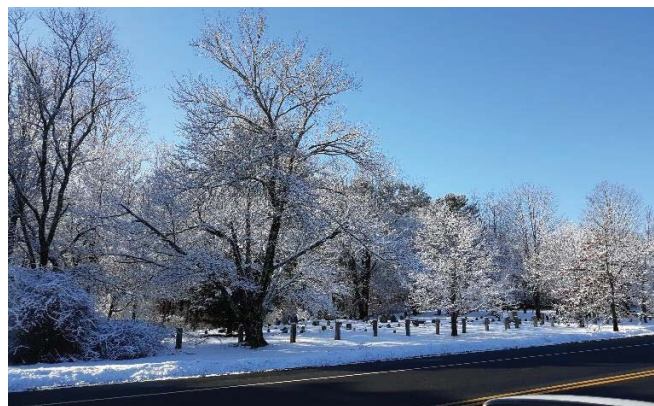
Please consider volunteering a minimum amount of time to help document and preserve our various historical treasures. From our settlement in 1712, the need for water power, good farmland, and a growing population were important factors in our early settlement and growth. As Hampton Falls farms needed more unavailable land, livelihoods eventually had to change, with the result, the purposes, sizes and architectural styles of our historic buildings did also. Understanding that correlation is a great benefit for Commission members and all that appreciate old farmsteads and their history.

*Beverly Mutrie, Chair*

## TRICENTENNIAL COMMITTEE

The Tricentennial Committee has suspended activity during the COVID19 Pandemic and will reconvene when it is safe for community members to assemble without risking further infection.

*Judy Haskell, Secretary*



*New Brookside Cemetery*

## CEMETERY TRUSTEES

The Cemetery Trustees are charged with the care and maintenance of Hampton Falls' seven cemeteries: Old Brookside (1700), Old Westview (1700), Hawes (1754), Dodge (1840), New Brookside (1886), Westview (1867) and Oak Lawn (1999).

In 2020, we began the process of cleaning grave monuments that have become covered with destructive dark mold, algae and lichens. After much research, a non-hazardous and biodegradable cleaner that is designed to preserve historic structures and cemetery monuments was selected by the Trustees. Thanks to the many volunteers



who helped with this effort spearheaded by Georgiana Swain, Sexton, and Wendy Harrington.

In order to keep our cemeteries clean and safe, the Trustees designed, purchased and installed historic styled signs to inform visitors of the standards and rules.

Because of the pandemic, it was not possible to have Rockingham County inmates perform the regular brush clean ups. The Brookside Cemeteries have become significantly overgrown and it was necessary to hire contractors to do major maintenance including pruning, tree and invasive plant removal and restoration of the historic fencing and gates.

Our maintenance work will be improved and amplified with the purchase of groundskeeping equipment. This and so many of the tasks that keep our cemeteries worthy of the dead, depend largely on volunteers and the Trustees offer our thanks to the many townspeople who have helped.

We have completed a detailed review of the plots in Westview Cemetery. The research has revealed many open plots. The Trustees are investigating the possibility of offering these for sale in addition to the currently available plots in Oak Lawn.

***Jonathan Bohm, Trustee Chair  
Tracy Healey-Beattie, Trustee;  
Wendy Harrington, Trustee***

*A listing of veterans interred in Hampton Falls cemeteries has been researched and prepared by Post 35 and can be found immediately following its 2020 report. See American Legion report.*

## WELFARE

Welfare Officer Pamela Mattingly received a number of inquiries for assistance in 2020, resulting in expenses of \$2,000.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Department of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the Town in cash.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless

on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association's guidelines for the administration of welfare and contracts with a professional welfare agent to process all applications.

***Lori A. Ruest, Town Administrator***

## PLANNING BOARD

In 2020, the Board's membership consisted of Todd Santora, Chairman, Eric Cimon, Vice Chairman, Lisa Brown-Kucharski, Andrew Brubaker, Shawn Hanson and Abigail Tonry, Members as well as Selectmen's Representative Edward Beattie. All members have several years of experience to assist with requests before the Board.

Five committees are established to address various board responsibilities; Capital Improvement Committee (CIP), Master Plan Committee, Road Committee, Ordinance and Regulation Review Committee and Water and Sewer Committee. Board members, along with other town residents, are appointed by the Chairman to serve on these committees, providing valuable opinions and information to the Board that help in final decision making.

The Planning Board met monthly during the pandemic, however, there was not much Committee activity as COVID19 limited the ability to hold gatherings per CDC guidelines and Governor's orders.

For more detail on the actions and activity of the Planning Board, please see the full list of the 2020 Planning Board decisions contained within this annual town report.

***Todd Santora, Chairman***  
**ROAD COMMITTEE**

No Road Committee meetings were held in 2020. Two traditional subdivisions were applied for, and conditionally approved with the Planning Board, however, were not referred to the Road Committee.

Members of the Road Committee appointed in 2020 include Abigail Tonry, Chair; Andrew Brubaker, Todd Santora, Eric Cimon, Shawn Hanson, Building Inspector (non-voting), Road Agent (non-voting).

## ROCKINGHAM PLANNING COMMISSION

The Town of Hampton Falls is a Member of the Rockingham Planning Commission (RPC), one of nine regional planning commissions in New Hampshire. The RPC's Region consists of twenty-seven of the Rockingham County communities and operates with an appointed Board of Commissioners, a paid professional

staff of land use and transportation planners, GIS specialists, and transportation analysts. Each Member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and to discuss current planning topics.

Richard McDermott and Andrew Brubaker have been appointed by the Selectmen to serve as the Town's two representatives to the RPC. Richard is the current Chairman of the Commission and serves on the Transportation Advisory Committee as its Chairman; he is a long-standing Commissioner with a 14-year tenure. Andrew was appointed a Commissioner in 2017.

The RPC provides a number of specific services to Hampton Falls, including a part-time planner who assists the Planning Board with plan review and zoning proposals. The RPC provides general transportation planning assistance via its Metropolitan Planning Organization (MPO) status. Additional support services include: Continued assistance in developing the NH Seacoast Greenway, including state acquisition of Hampton Branch rail right-of-way; assistance implementing the Route 1 Corridor Plan; TASC volunteer driver program assistance; and general GIS mapping assistance, including tax map updating for the Town Assessor.

2020 was a very challenging year for most organizations, including the RPC. We are pleased to report that RPC adeptly pivoted to accommodate the realities of COVID-19 while continuing to provide the same high level of service to its Member communities.

The RPC is involved in a variety of regional issues including transportation planning and natural resources management. The Commission continues to work with the seven coastal communities, including Hampton Falls, on assessing vulnerability for coastal flooding associated with storm surge and sea level rise to help these communities identify measures to reduce future risk. Further information can be found at <http://www.rpc-nh.org/communities/hampton-falls>.

***Richard P. McDermott and Andrew Brubaker***  
***Rockingham Planning Commissioners***

## **CAPITAL IMPROVEMENTS PROGRAM**

### **2021 - 2026**

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at

least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

The following Departments have historically made requests to the Capital Improvements Plan Committee.

|                             |                         |
|-----------------------------|-------------------------|
| Government Buildings & Land | Public Safety (Police)  |
| Fire Department             | Highways                |
| Sanitation                  | Library                 |
| Planning Board              | Conservation Commission |
| Lincoln Akerman School      | Winnacunnet High School |

After meeting with all department heads, the CIP Committee puts together a six-year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept, reject or change for any particular year.

***Todd Santora, Chairman; Lisa Brown-Kucharski,***  
***Shawn Hanson, Mark Lane, Steve Carlson,***  
***Anthony Franciosa, Margaret Allen,***  
***Lori Ruest, Town Administrator (non-voting)***

A spreadsheet of the review of 2021-2026 is part of this report; see CIP Spreadsheet.

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment consists of five members. In 2020, the Board included Chairman John DeLeire, Vice Chairman Steve Bryant and members Larry Job, Mark Call and Scott Almeda. The Board is also able to appoint up to five alternate members, in 2019, Alex Dittami and Patricia Young served. Building Inspector Mark Sikorski attended and provided assistance as requested at monthly meetings.

The ZBA meets on the fourth Thursday of the month as needed, to hear different types of petitions (requests for variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on the merits and addressed through specific criteria as provided by law. Any ZBA decision can be appealed within 30 days.

Activity of this Board is outlined on the following pages along with the decisions made in each case. Over the course of the year, 4 applications were addressed. Six variances to the Zoning Ordinances were granted.

Minutes are available on the Town website at [hamptonfalls.org](http://hamptonfalls.org) or from the Town Clerk.

***John DeLeire, Chairman***



**“The Depot”**

## **PARKS AND RECREATION COMMISSION**

The Hampton Falls Parks and Recreation Commission had a very productive year in 2020 in spite of the COVID-19 pandemic.

Our mission is to provide programs and facilities that develop the physical condition and wellness for a quality of life that benefits our young and adult residents; we encourage volunteerism to promote unity within the community and encourages residents with ideas for recreational activities or interests in organizing recreational activities to join our monthly meetings.

Our current Commission members are: Lyn Stan, Chairperson, Karen Sabatini, Treasurer, Beth Forgione, Secretary, Pam Fitzgerald, Tuesday Orluk, Phil Chura.

Programs and Activities managed by the Commission in 2020 include:

The Commission continues the management of Governor Weare Park. The scheduling of all teams and leagues using the fields including; Cal Ripken Baseball, Hampton Attack Spring and Fall Soccer and Lacrosse, are overseen by Mike Montville, Mark Lane and Adhoc member, Larry Smith. If interested in working with the leagues, please contact Mike or Mark. You might have noticed the Governor Weare Park sign has faded and is showing signs of wood rot. Look for a new sign in 2021!

The Hampton Falls Summer Camp program run by Lincoln Akerman’s School Art teacher, Stacey Bellen, ran from July 6 – July 31, the camp provided kids with many fun filled activities and recreation in spite of COVID-19 restrictions. It continues to be a big hit for Hampton Falls children.

The Castleberry Fair Craft show continues to be a big success and draw in our Town. This year three shows took place; July 4<sup>th</sup> weekend, September 19<sup>th</sup>, 20<sup>th</sup> and the additional fair on Columbus Day weekend.

The annual Art on the Common was postponed due to COVID-19. We look forward to its return in 2021. If you are interested in volunteering or have a passion for the Arts, please contact Carol Whalen.

Friends of the Hampton Falls Bandstand holds weekly concerts Thursday evenings from June through August with diverse and cultural performances. In 2020, they proudly presented to our community, in spite of COVID-19, a great concert series. The Bandstand audience continues to grow and has a regional following with the many Tribute bands along with addition of Cool Wheels car shows. Please go to Friends of the Hampton Falls Bandstand/Hampton Falls Cool Wheels social media pages for full lineup and updates.



The children's event program with Wayne from Maine was held on the Town Common July 21. The 50-minute show is a musical adventure with many musical styles

designed for the young and young at heart. Wayne provided free books for the kids and audience participation is always encouraged. This was a fun evening and great success.

The annual Christmas Tree lighting took place on December 4<sup>th</sup> organized by Tuesday Orluk and Stacie Ohsberg and continues to bring the community together to ring in the Christmas season. We thank Tuesday and Stacie along with their helpers for their dedication to this holiday event.

The Governor Weare Park ice skating rink is available to our community. The Commission thanks Grant Winnes and his team for the efforts in making the rink possible this winter and asks that you be respectful of the open/closed sign.

In the fall of 2020, we hired a local contractor to install a new cedar shake roof to the bandstand. The roof is beautiful and enhances the bandstand and beauty of our Town Common. We are grateful to the many supporters who made generous contributions to help offset costs.

We are grateful to the Rye Garden Club for the \$250 grant and the many volunteers in town who removed dead shrubs at the monument on the Town Common and replaced them with new shrubs, a job well done!

Bandstand memorial brick pavers were installed this summer by several members of the Recreation Commission.

The Commission looks forward to the possibilities, and a few surprises, in 2021!

*Lyn Stan, Chairman*



# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant                  | Request                                                                                                                                                                                                                                                                                                    | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19-11-01    | N. M. Cook Development LLC | Application from N. M. Cook Development, LLC (Property Owner: Ruth E. Pelton Rev. Trust) for a Final Public Hearing for Site Plan Review for a proposed 12,000 sf. building with associated parking and drainage requirements for property located at 19 Lafayette Road, Map 7 Lot 68. Waivers requested.  | 01/28/2020   | <b>MOTION:</b> To accept the Applicant's request for a continuance to February 25, 2020.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 19-11-01    | N. M. Cook Development LLC | Application from N. M. Cook Development, LLC (Property Owner: Ruth E. Pelton Rev. Trust) for a Final Public Hearing for Site Plan Review for a proposed 12,000 s.f. building with associated parking and drainage requirements for property located at 19 Lafayette Road, Map 7 Lot 68. Waivers requested. | 02/25/2020   | <p><b>MOTION:</b> To approve the applicant's request for site plan for the purpose of constructing a 12,000 sq./ft building with associated parking and drainage requirements for property located at 19 Lafayette Road. (Map 7, Lot 68) subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That the hours of operation be 9 a.m. - 8 p.m. Monday through Friday, 8 a.m. - 5 p.m. Saturday and 10 a.m. - 2 p.m. Sunday.</li> <li>3. That the building height and sightless objects (pipes, stacks, air conditioners, etc.) not exceed 35 feet.</li> <li>4. That the landscaping be installed according to plan. No occupancy permit shall be issued until the landscaping is inspected by the Building Inspector.</li> <li>5. That the applicant post financial security before the mylar is signed. Applicant is to submit a cost estimate to be verified by the town engineer.</li> <li>6. That no building permit be issued until security is posted and an agreement is signed. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it. Also, that no changes to the approved plan(s) can be made without appearing before the Planning Board.</li> <li>7. That all state permits be obtained and made part of the file before the mylar is signed.</li> <li>8. That the Planning Board approve any change to the State D.O.T. driveway permit.</li> <li>9. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final plan.</li> <li>10. That approval is for a Powersports Retail Store and shall be noted on the final plan.</li> <li>11. That all exterior lighting be down-shielded and labeled as such on the final plan in accordance with Site Plan Review Regulation Article VIII, Section 8, Illumination.</li> <li>12. That wetland district placard markers be obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more, additional markers every 50' prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation form for the Planning Board file.</li> <li>13. That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation and Certificate of Wetland District Placard Installation Form submitted for the Planning Board file before the mylar is signed and recorded.</li> <li>14. That new deeds be presented for the file showing appropriate acreage added to or deleted from lots (lot line adjustments).</li> <li>15. That blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning regulations.</li> <li>16. That the State approve the septic system design for this property.</li> <li>17. That NHDOT approve the access permit for 19 Lafayette Road.</li> </ol> |

# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant            | Request                                                                                                                                                                                                                                                  | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                      |                                                                                                                                                                                                                                                          |              | <p>18. That dumpsters on-site will not be emptied outside of the listed operating business hours.</p> <p>19. That "Vehicle display area" locations be added to Sheet C-2 of the site plan.</p> <p>20. That boundary metes and bounds be shown on C-2 of the site plan.</p> <p>21. That a certified wetland scientist stamp appears on the final mylar.</p> <p>22. That a note be added to C-2 that all parties acknowledge that an encroachment exists at the northerly corner of Pelton Way.</p> <p>23. That sheet C-2 be updated to specify a date when waivers were granted and that they are granted not requested.</p> <p>24. That Sheet C-1 shall be recorded at the Rockingham Registry of Deeds.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 20-02-01    | Unitil Service Corp. | Application from Unitil Service Corp. for Final Public Hearing for a Scenic Road Alteration Permit to extend electric utility lines down Old Stage Road, also on Brown Road. Tree trimming and removal required.                                         | 02/25/2020   | <p><b>MOTION:</b> To continue the public hearing to the next meeting.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 20-02-01    | Unitil Service Corp. | Application from Unitil Service Corp. for Final Public Hearing for a Scenic Road Alteration Permit to extend electric utility lines down Old Stage Road, also on Brown Road. Tree trimming and removal required.                                         | 03/24/2020   | <p><b>MOTION:</b> To invoke jurisdiction on Case 20-02-01.</p> <p><b>MOTION:</b> To approve the applicant's request for Scenic Road Alteration permit as shown on submitted drawing for the west side of Old Stage Road subject to the following conditions:</p> <p>1. Only trees shown on the drawing will be removed to give 10 feet of clearance.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 05-01-20    | David French         | Application from David French for Final Public Hearing for Subdivision creating three lots or less at property located at 144 Exeter Road, Map 4, Lot 63; a 5.19-acre lot with existing home; new lot will be 3.19 acres. Expedited Review is requested. | 05/26/2020   | <p><b>MOTION:</b> To invoke jurisdiction on Case 05-01-20.</p> <p><b>MOTION:</b> To grant the applicant's waiver request for Case #05-01-20 from Subdivision Regulation 6.2.21 High Intensity Soil Survey (HISS) and 6.4.3 High Intensity Soil Mapping.</p> <p><b>MOTION:</b> To approve the subdivision of Map 5, Lot 63; a 5.19-acre lot with existing home to be divided into two lots, Lot 1 will be 2.00 acres and contain the existing home and new lot will be 3.19 acres, in accordance with the plan by Millennium Engineering dated May 4, 2020, subject to the following conditions:</p> <p>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded.</p> <p>2. That draft deeds for the newly created lots be submitted for the Planning Board file and that the Planning Board counsel, prior to the Mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</p> <p>3. That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation and Certification of Wetland District Placard Installation Form submitted for the Planning Board files.</p> <p>4. That no lots are to be advertised or sold before the Mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.</p> <p>5. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate town official of the Town of Hampton Falls and that a note be added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls (before the Mylar is signed).</p> <p>6. That wetland district placard markers are obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more additional markers every 50' prior to any tree cutting for road</p> |



# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant                          | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              | <p>construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation from the Planning Board file.</p> <p>7. That mailbox location for new lot be shown on new plan, and postmaster approval provided.</p> <p>8. That sheet C-1 be recorded with the Rockingham Registry of Deeds.</p> <p>9. That the Final Plan have the sign and seal from the Wetlands Scientist before the Mylar, and that the signatures be shown on the plan.</p> <p><b>MOTION:</b> To approve Shabiki realty Trust Request for 120-Day Extension.</p>                                                                                                                                                                                                                                                                                                                                                   |
| 19-05-01    | Shabiki Realty Trust               | Application from Shabiki Realty Trust for Final Public Hearing for Private Road Subdivision of an existing 9.04-acre residential lot with an existing house. The project proposes to subdivide the single lot into two lots (5A and 5B) by proposing a Private Road per the Zoning Ordinance required for parcel frontage and access. The new building lot (5B) shows a house, driveway, utilities, (i.e., private septic & well), grading, drainage, etc.) at property located at 25 Depot Road, Map 8, Lot 84-5. Waivers requested. (cross reference Case 18-05-01) | 05/26/2020   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 06-01-20    | Leo H. Sears                       | Application from Leo H. Sears for Final Public Hearing for a Scenic Road Alteration Permit to restore trees removed at 42 Nason Road, Map 4, Lot 2-1-A.                                                                                                                                                                                                                                                                                                                                                                                                               | 06/23/2020   | <p><b>MOTION:</b> To invoke jurisdiction of Case #06-01-20.</p> <p><b>MOTION:</b> To approve the applicants request for a scenic Road Alteration Permit for property located at 42 Nason Road, Map 4, Lot 2-1-A, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. Landowner must remove stumps, root system and prepare for new trees within 45 days.</li> <li>2. Landowner must leave existing trees on the Town Right of Way.</li> <li>3. Planning Board mandates a mix of maple, elm, oak, birch (and Liberty Elm if possible).</li> <li>4. Landowner must restore a minimum of three trees with a minimum size of 2.5 inches in diameter.</li> <li>5. Landowner must water and maintain the trees for a minimum of three (3) years and must replace trees if they do not survive.</li> <li>6. New trees must be located in the Town Right of Way.</li> <li>7. Trees must be planted by October 31, 2020.</li> </ol> |
| 20-08-01    | N. M. Cook; 19 Lafayette Road, LLC | Application from N. M. Cook; 19 Lafayette Road, LLC Final Public Hearing for Site Plan Review for site plan amendment for alteration of building footprint for property located at 19 Lafayette Road, Map 7, Lot 68.                                                                                                                                                                                                                                                                                                                                                  | 08/25/2020   | <p><b>MOTION:</b> To invoke jurisdiction and accept the application as complete.</p> <p><b>MOTION:</b> To approve the application from N. M. Cook, 19 Lafayette Road, LLC for Final Public Hearing for Site Plan Review for site plan amendment for alteration of building footprint for property located at 19 Lafayette Road, Map 7, Lot 68, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due to the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That the hours of operation be: 9 a.m. to 8 p.m., Monday through Friday; 8 a.m. to 5 p.m. on Saturdays; 10 a.m. to 2 p.m. on Sundays.</li> <li>3. That the building height and sightless objects (pipes, stacks, air conditioners, etc.) not exceed 35 feet.</li> </ol>                                                                                                         |

# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant           | Request                                                                                                                                                                                                | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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|             |                     |                                                                                                                                                                                                        |              | <p>4. That the landscaping be installed according to plan. No occupancy permit shall be issued until the landscaping is inspected by the Building Inspector.</p> <p>5. That the applicant post financial security before the mylar is signed. Applicant is to submit a cost estimate to be verified by the town engineer.</p> <p>6. That no building permit be issued until security is posted and an agreement is signed. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it. Also, that no changes to the approved plan(s) can be made without appearing before the Planning Board.</p> <p>7. That any and all state permits be obtained and made part of the file before the mylar is signed.</p> <p>8. That the Planning Board approve any change to the State Department of Transportation driveway permit.</p> <p>9. That a note reading "No additional use or change of use shall be permitted unless approved by the Planning Board." be added to the final plan.</p> <p>10. That approval is for a 14,410 square foot retail store with associated parking used as non-automotive sales and service business and shall be noted as such on the final plan.</p> <p>11. That all exterior lighting be down-shielded and labeled as such on the final plan in accordance with Site Plan Review Regulation Article VIII, Section 8, Illumination.</p> <p>12. That wetland district placard markers be obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more, additional markers every 50' prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation form for the Planning Board file.</p> <p>13. That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation and Certificate of Wetland District Placard Installation Form submitted for the Planning Board file before the mylar is signed and recorded.</p> <p>14. That blasting must be done in accordance with Article IX, Section 9 of the Hampton Falls Zoning regulations.</p> <p>15. That a Certified Wetland Scientist stamp must appear on the final mylar.</p> <p>16. That the 100-year floodplain line be shown on the final plan.</p> <p>17. No powersports vehicle use is allowed on Pelton Way.</p> <p>18. That all applicable conditions listed on original plan and previous application will be carried over to this amended plan.</p> <p><b>MOTION:</b> To approve the Town Administrator recommendations for new fees.</p> <p><b>MOTION:</b> To schedule a Public Hearing to receive comment regarding changes to the Schedules of Fees for Subdivision Regulations Appendix II and Site Plan Review Regulations Appendix II, to be held on September 22, 2020.</p> <p><b>MOTION:</b> To accept jurisdiction on Case 20-09-01 for Subdivision creating four or more lots being a proposed six lot subdivision including five single-family residential building lots and one lot remaining land and Scenic Road Alteration Permit for property located at Brown &amp; Old Stage Road, Map 5, Lot 19.</p> |
|             | Planning Board Fees | Updated Fee Schedule                                                                                                                                                                                   | 08/25/2020   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 20-09-01    | TFMoran, Inc.       | Application from TFMoran, Inc. for Final Public Hearing for Subdivision creating four or more lots being a proposed six lot subdivision including five single-family residential building lots and one | 09/22/2020   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant    | Request                                                                                                                                                                                                                                                                                                                                                                                                           | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
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| 20-09-02    | TFMoran, Inc | lot of remaining land and Scenic Road<br>Alteration Permit for property located at Brown & Old Stage Road, Map 5, Lot 19.<br>Application from TFMoran, Inc. for Final Public Hearing for Subdivision creating three of less lots being a proposed three lot subdivision including two single-family residential building lots and one lot of remaining land for property located at 0 Exeter Road, Map 4, Lot 66. | 09/22/2020   | <p><b>MOTION:</b> To submit application 20-09-01 for Engineering Review to Jones &amp; Beach Engineers and review by Department Heads upon receipt of the \$5,000 escrow deposit.</p> <p><b>MOTION:</b> To continue Case 20-09-01 to the October 27, 2020 Planning Board Meeting.</p> <p><b>MOTION:</b> To accept jurisdiction on Case 20-09-01 for Subdivision.</p> <p><b>MOTION:</b> To approve waiver to Subdivision Regulation 6.2.16 stating "A topographical plan with contour lines at two (2) foot verticals shall be shown."</p> <p><b>MOTION:</b> To approve waiver to Subdivision Regulation 6.2.17 stating "Where the layout submitted covers only a part of the applicant's entire holding, a sketch of the prospective future street system of the unsubmitted part shall be furnished and the street system of the submitted part will be considered in light of adjustments and connections with the street system of the part not submitted. Approval of the submitted area does not guarantee approval of the unsubmitted area."</p> <p><b>MOTION:</b> To approve waiver to Subdivision Regulation 6.2.21 stating "Soil data shall be provided as a part of the subdivision plan as the scale and dimensions require. Soils information shall be provided in the form of High Intensity Soil Survey (HISS) maps. Tests for determining soil information shall be performed by a certified soil scientist, who shall stamp the HISS map. Any cover letters of explanatory data provided by the soil scientist shall also be submitted. All costs of performing such investigations shall be borne by the applicant."</p> <p><b>MOTION:</b> To approve the application from TFMoran, Inc. for Final Public Hearing for Subdivision creating three or less lots being a proposed three lot subdivision including two single-family residential building lots and one lot of remaining land for property located at 0 Exeter Road, Map 4, Lot 66 in accordance with the plan submitted by TFM for three lot subdivision plan dated August 31, 2020, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the Mylar is signed and recorded.</li> <li>2. That draft deeds for the newly created lots be submitted for the Planning Board file and that the Planning Board counsel, prior to the Mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</li> <li>3. That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation and Certification of Wetland District Placard Installation Form submitted for the Planning Board files.</li> <li>4. That no lots are to be advertised or sold before the Mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.</li> </ol> |

# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant    | Request                                                                                                                                                                                                                                                                                                                       | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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|             |              |                                                                                                                                                                                                                                                                                                                               |              | <p>5. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate town official of the Town of Hampton Falls and that a note be added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls (before the Mylar is signed).</p> <p>6. That wetland district placard markers are obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more additional markers every 50' prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District Placard Installation from the Planning Board file.</p> <p>7. That utility boxes be placed as far as practical from the asphalt road surface.</p> <p>8. That driveway culverts be constructed in accordance with the approved plan and that an additional sheet be made part of the plan set that identifies the location(s) of road cross pipes, catch basins, drainage easements or other structures/features as needed.</p> <p>9. That the plan set submitted as final for recording be reviewed by the Circuit Rider Planner in advance of the Chairman's signature and that no building permits be issued until the Mylar is signed.</p> <p>10. That no items such as, but not limited to, street lighting, granite curbing, fences, walls, sprinkler heads or entrance facades be built in the town's right-of-way.</p> <p>11. That a CAD file and proper number of plans, to include an 11"x17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>12. State subdivision approval be granted before the final mylar is signed.</p> <p>13. That all waivers granted be included on the plan.</p> <p>14. That all appropriate professional stamps from licensed land surveyors, wetland scientist and soil scientist appear on the final mylar.</p> <p>15. That all test pits will be shown on the plans with relation to the proposed 5,000-foot reserve area.</p> <p>16. That all mailbox locations be shown on plan and postmaster approval is required before the final mylar is signed.</p> <p>17. That state driveway permits are granted before the mylar is signed and the permit number be included on sheet S6.</p> <p>18. That sheet S6 of the plan be recorded at the Registry of Deeds.</p> <p>19. That a note be added to sheet S6 showing Lot #2 has 250-foot frontage.</p> <p>20. That a note be added to the plan referencing the discrepancy found on Map 4, Lot 63-1 and, if the discrepancy is resolved before the mylar is signed, this note may be removed.</p> <p><b>MOTION:</b> To continue Case #20-09-01 to the November 17, 2020 Planning Board meeting.</p> <p><b>MOTION:</b> To authorize the applicant to work directly with Jones &amp; Beach on the applications for both Case 20-09-01 and 20-10-01 considered together.</p> |
| 20-09-01    | TFMoran, Inc | Application from TFMoran, Inc. for Final Public Hearing for Subdivision creating four or more lots being a proposed six lot subdivision including five single-family residential building lots and one lot of remaining land and Scenic Road Alteration Permit for property located at Brown & Old Stage Road, Map 5, Lot 19. | 10/27/2020   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant    | Request                                                                                                                                                                                                                                                                                                                              | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| 20-10-01    | TFMoran, Inc | Application from TFMoran, Inc. for Final Public Hearing for <b>Wetland Special Use Permit</b> to install underground utilities within the 50' wetland buffer running along the fronts of proposed lots 1,2 & 6 of proposed 6-lot subdivision for property located at Brown & Old Stage Road, Map 5, Lot 19.                          | 10/27/2020   | <p><b>MOTION:</b> To accept jurisdiction of Case 20-10-01.</p> <p><b>MOTION:</b> To include Case 20-10-01 in the engineering review for the Wetlands Special Use Permit along with Case 20-09-01.</p> <p><b>MOTION:</b> To continue Case 20-10-01 to the November 17, 2020 Planning Board meeting.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 20-09-01    | TFMoran, Inc | Application from TFMoran, Inc. for Final Public Hearing for Subdivision creating four or more lots being a proposed six lot subdivision including five single-family residential building lots and one lot of remaining land and <b>Scenic Road Alteration Permit</b> for property located at Brown & Old Stage Road, Map 5, Lot 19. | 11/17/2020   | <p><b>MOTION:</b> To grant a waiver to Section 6.2.16 Topography.</p> <p><b>MOTION:</b> To grant a waiver to Section 6.2.21 High Intensity Soils Survey Mapping.</p> <p><b>MOTION:</b> TO grant the Scenic Road Alteration Permit for Case 20-09-01 for Brown Road with work to be completed in accordance with the impacts outlined in the TFM letter of 8/31/2020 and specific lot details to be included to the front page of the plan set.</p> <p><b>MOTION:</b> To approve the subdivision of Map 5 Lot 19, into a total of six (6) lots in accordance with the plan by TFMoran, dated August 31, 2020, revision 2, dated November 12, 2020, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That draft deeds for the newly created lots be submitted for the Planning Board file and that the Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</li> <li>3. That monumentation and wetland district placard installation be bonded, set and certified with a Certificate of Monumentation and Certificate of Wetland District Placard Installation Form submitted for the Planning Board file.</li> <li>4. That no lots are to be advertised or sold before the mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.</li> <li>5. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate town official of the Town of Hampton Falls and that a note be added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls (before the mylar is signed).</li> <li>6. That wetland district placard markers be obtained from the Conservation Commission, at the owner's expense, and that the placard markers be posted at wetland buffer points and corners, with one, or more additional markers every 50' prior to any tree cutting for road construction or excavation. Wetland district placard markers are to be certified with a Certificate of Wetland District placard Installation form for the Planning Board file.</li> <li>7. That utility boxes be placed as far as practical from the asphalt road surface.</li> <li>8. That the plan set submitted as final for recording be reviewed by the Circuit Rider Planner in advance of the Chairman's signature and that no building permits be issued until the mylar is signed.</li> <li>9. That sheets S-03 and S-04 be recorded with the Rockingham Registry of Deeds. 1</li> </ol> |



# PLANNING BOARD – 2020 ACTIVITY

| Case Number   | Applicant                          | Request                                                                                                                                                                                                                                                                                               | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
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| 20-10-01      | TFMoran, Inc                       | Application from TFMoran, Inc. for Final Public Hearing for Wetland Special Use Permit to install underground utilities within the 50' wetland buffer running along the fronts of proposed lots 1, 2 & 6 of proposed 6-lot subdivision for property located at Brown & Old Stage Road, Map 5, Lot 19. | 11/17/2020   | <p>10. That approval of the Postmaster for mailbox locations is obtained before the final mylar is signed.</p> <p>11. That State subdivision approvals are granted before the final mylar is signed.</p> <p>12. That a note be added to Sheet C-03 referencing the subdivision Conceptual Design, dated November 12, 2020 for Lot 6 which will be kept on file with the Planning Board.</p> <p>13. That the note numbering on Sheet S-04 be corrected.</p> <p>14. That the abutters list on S-04 be corrected.</p> <p>15. That S-04 state that all 4" conduit be shown as SCH 80 conduit.</p> <p>16. That an additional communication conduit be added to separate Verizon and Comcast communication lines if needed in the future.</p> <p>17. That all engineering stamps be shown on the plans before the mylar is signed.</p> <p>18. That the waiver request on S-00 be updated to say approved and add a note to describe the scenic road alteration being planned.</p> <p>19. That approval of Wetlands Special Use Permit for Case 20-10-01 is approved.</p> <p>20. That runoff computations for the watershed and that generated within the subdivision be provided and approved by our town engineer.</p> <p><b>MOTION:</b> Agree that condition 8.6.1.1 has been met. The proposed utilities that would impact the wetland buffer are to service a new residential home on Lot 1, with the least amount of impact to the surrounding trees and preserve the scenic integrity of Brown Road.</p> <p><b>MOTION:</b> Agree that condition 8.6.1.2 has been met. The proposed trench will be 12"-18" wide and 4' deep and will be completed with the smallest equipment as possible to limit the amount of disturbance, and after construction the surface will be restored to original grade and seeded with a conservative mix.</p> <p><b>MOTION:</b> Agree that condition 8.6.1.3 has been met. The route chosen for utility lines is the least detrimental option and limits the cutting of trees.</p> <p><b>MOTION:</b> Agree that condition 8.6.1.4 has been met. The method proposed is an economic disadvantage to the property owner because it is more expensive to bury the utility lines.</p> <p><b>MOTION:</b> To grant the Wetland Special Use permit relating to Map 5, Lot 19, in accordance with the plan by TFMoran, Inc. dated November 11, 2020, revised to Revision 2, for property located on Brown Road and Old Stage Road, as all conditions of 8.6.1 are found to exist, and subject to the following conditions:</p> <p>1. That the mylar be recorded at the Rockingham County Registry of Deeds.</p> <p>2. That any and all fees due the Town of Hampton Falls be paid.</p> <p>3. That the posting of a financial guarantee, as approved by the Town Engineer, be filed with the Board of Selectmen.</p> <p><b>MOTION:</b> To acknowledge that the change of tenant from The Poker Room to the House of Billiards at 1 Lafayette Road as outlined in the letter from T. Park Realty dated November 17, 2020 does not constitute a change of use.</p> |
| Change of Use | Alexis Garratt<br>1 Lafayette Road | Request for clarification if change of use is needed for property located at 1 Lafayette Road.                                                                                                                                                                                                        | 11/17/2020   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Zoning        |                                    | FEMA Map Regulations                                                                                                                                                                                                                                                                                  | 11/17/2020   | <b>MOTION:</b> To move the adoption of the revised FEMA Maps and Regulations to Public Hearing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

# PLANNING BOARD – 2020 ACTIVITY

| Case Number | Applicant             | Request                                                                                                                                                                                                                                                                                                                                                | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                  |
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| Zoning      |                       | FEMA Map Regulations                                                                                                                                                                                                                                                                                                                                   | 11/17/2020   | <b>MOTION:</b> To move recommended changes to the Zoning Ordinances and Site Plan Regulations to Public Hearing on December 15, 2020.                                                                                                                                                                                                                                                    |
| Zoning      | <b>PUBLIC HEARING</b> | Amend Article III, Section 9.2.2 of the Zoning Ordinance to comply with the new FEMA Flood Insurance Rate Maps (FIRM) for the Town by referencing new maps dated January 29, 2021 in addition to the current FEMA maps for the Town dated May 17, 2005. Reference to FEMA maps dated May 15, 2005 will be deleted since they are no longer applicable. | 12/15/2020   | <b>MOTION:</b> To move the amendment of Article III, Section 9.2.2 of the Zoning Ordinance to comply with the new FEMA Flood Insurance Rate Maps (FIRM) for the Town by referencing new maps dated January 29, 2021 in addition to the current FEMA maps for the Town dated May 17, 2005. Reference to FEMA maps dated May 15, 2005 will be deleted since they are no longer applicable. |
| Zoning      | <b>PUBLIC HEARING</b> | Amend Site Plan Review Regulations Article IX, Section 9.4 (Special Flood Hazard Areas) by incorporating editorial changes to bring this Section into compliance with FEMA's current National Flood Insurance Program requirements.                                                                                                                    | 12/15/2020   | <b>MOTION:</b> To adopt the amendments to Site Plan Review Regulations Article IX, Section 9.4 (Special Flood Hazard Areas) by incorporating editorial changes to bring this Section into compliance with FEMA's current National Flood Insurance Program requirements.                                                                                                                  |
| Zoning      | <b>PUBLIC HEARING</b> | Amend Subdivision Regulations Section 7.5 (Special Flood Hazard Areas) by incorporating editorial changes to bring this Section into compliance with FEMA's current National Flood Insurance requirements.                                                                                                                                             | 12/15/2020   | <b>MOTION:</b> To adopt the amendments to Subdivision Regulations Section 7.5 (Special Flood Hazard Areas) by incorporating editorial changes to bring this Section into compliance with FEMA's current National Flood Insurance requirements.                                                                                                                                           |

# **ZONING BOARD OF ADJUSTMENT BOARD – 2020 ACTIVITY**

| Case # | Applicant             | Request                                                                                                                                                                                                                                                   | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20-01  | Gregory & Nancy Earls | Application from Gregory & Nancy Earls, Map 4, Lot 33 for property located at 2 Sanborn Road for a variance to the terms of Article III, Section 7.7.1 and asks that said terms be waived to permit construction of in-ground swimming pool in Zone A.    | 5/28/20      | <b>MOTION:</b> To approve the application from Gregory & Nancy Earls, Map 4, Lot 33 for property located at 2 Sanborn Road for a variance to the terms of Article III, Section 7.7.1 to permit construction of in-ground swimming pool in Zone A.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 20-02  | NM Cook               | <b>Case #20-02:</b> Application from NM Cook Development, LLC for a variance to the terms of Article III, Section 8.5 and asks that said terms be waived to permit a 10-foot setback in Zone BUS at property located at 19 Lafayette Road (Map 7, Lot 68) | 06/25/20     | <b>Motion:</b> To allow the applicant to have an opportunity to submit any and all additional information that the applicant or the applicant's experts deem appropriate to advance the applicant's position. The applicant would be expected to submit that information to the ZBA no later than at the next meeting.<br><b>Motion:</b> To continue this matter to the July 23, 2020 meeting.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 20-02  | NM Cook               | <b>Case #20-02:</b> Application from NM Cook Development, LLC for a variance to the terms of Article III, Section 8.5 and asks that said terms be waived to permit a 10-foot setback in Zone BUS at property located at 19 Lafayette Road (Map 7, Lot 68) | 07/23/20     | <b>Motion:</b> To approve a variance to the terms of Article III, Section 8.5 and that said terms be waived to permit a 45-foot setback in Zone BUS at property located at 19 Lafayette Road (Map 7, Lot 68) subject to the following conditions:<br>1. That a signed Certified Engineering Plan for storm water and wetland mitigation, which include the Building Inspector's previously provided recommendations to the applicant's Engineer, as well as all of the existing mitigation measures shown on the plot plan, be developed (in line with what was presented to the Zoning Board of Adjustment at the meeting).<br>2. That said plan be presented to and approved by the Building Inspector.<br>3. That the project be built and the property be developed in strict accordance with the Variance Application and accompanying plot plan that was submitted to and acted on by the Zoning Board of Adjustment. |

# **ZONING BOARD OF ADJUSTMENT BOARD – 2020 ACTIVITY**

| Case # | Applicant                  | Request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Hearing Date | Outcome                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 20-03  | Steven & Christina Jackson | <p><b>Case #20-03:</b> Application from Steven Jackson and Christina Jackson for the following variances to the terms of:</p> <p>Article III, Section 6.3, and asks that said terms be waived to permit the increase of the size of a non-conforming building.</p> <p>Article III, Section 7.7.2 and asks that said terms be waived to permit a new addition to be built with sideline setback to be 20 feet versus required 25 feet.</p> <p>Article III, Section 8.5.2 and asks that said terms be waived to permit a new addition to be built 35 feet from the wetlands versus the required 50 feet with the present home being 39 feet from the wetlands as well as a portion of the proposed deck, in Zone A, at property located at 10 Oak Drive (Map 2, Lot 30).</p> | 08/27/20     | <p><b>Motion:</b> To approve the three Variances presented by Attorney Mary Ganz relating to the application from Steven Jackson and Christina Jackson for the following variances to the terms of:</p> <p>Article III, Section 6.3, and asks that said terms be waived to permit the increase of the size of a non-conforming building.</p> <p>Article III, Section 7.7.2 and asks that said terms be waived to permit a new addition to be built with sideline setback to be 20 feet versus required 25 feet.</p> <p>Article III, Section 8.5.2 and asks that said terms be waived to permit a new addition to be built 35 feet from the wetlands versus the required 50 feet with the present home being 39 feet from the wetlands as well as a portion of the proposed deck, in Zone A, at property located at 10 Oak Drive (Map 2, Lot 30).</p> |
| 20-04  | Barrett & Sara Mononen     | <p><b>Case #20-04:</b> Application from Barrett and Sara Mononen, for a variance to the terms of Article III, Section 7.7.1 and asks that said terms be waived to permit a covered porch attached to north and east side of house in Zone A at property located at 2 Elton Lane; Map 4, Lot 25-6.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10/22/20     | <p><b>Motion:</b> To approve a Variance to the terms of Article III, Section 7.7.1 and that said terms be waived to permit a covered porch attached to north and east side of house in Zone A at property located at 2 Elton Lane; Map 4, Lot 25-6 for 12 feet adjacent to the proposed and renovated deck and extending another two feet on both sides.</p> <p><b>Motion:</b> To amend the previous motion to include Exhibit A to further define the 12-foot variance to Article III, Section 7.7.1. The Applicants will have their surveyor incorporate this into the plan.</p>                                                                                                                                                                                                                                                                   |

# Hampton Falls Capital Improvement Plan 2021-2026

Prepared 9/11/20  
Presented 11/4/20

Rating Scale: 1-Urgent, 2-Priority, 3-Necessary,  
4-Deferrable, 5-Premature, 6-Inconsistent, C-Committed

| CAPITAL ITEM BY DEPARTMENT      |                                                           | 2021                          | 2022                          | 2023                          | 2024          | 2025          | 2026          | TOTAL          |
|---------------------------------|-----------------------------------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|---------------|---------------|----------------|
| Priority Rating                 |                                                           |                               |                               |                               |               |               |               |                |
| <b>Financial Administration</b> |                                                           |                               |                               |                               |               |               |               |                |
|                                 | Establish Revaluation of Properties Capital Reserve Fund  | 8,000                         | 8,000                         | 8,000                         | 0             | 0             | 0             | 24,000         |
| 2                               | Establish Master Plan Update Capital Reserve Fund         | 5,000                         | 5,000                         | 5,000                         | 5,000         | 5,000         | 0             | 25,000         |
| 4                               |                                                           |                               |                               |                               |               |               |               |                |
|                                 | <b>Subtotal</b>                                           | <b>13,000</b>                 | <b>13,000</b>                 | <b>13,000</b>                 | <b>5,000</b>  | <b>5,000</b>  | <b>0</b>      | <b>49,000</b>  |
| <b>Government Buildings</b>     |                                                           |                               |                               |                               |               |               |               |                |
|                                 | Acquire Land, M 2, L 76 (\$349,700 assessed value)        | 0                             | 10,000                        | 0                             | 0             | 0             | 0             | 10,000         |
|                                 |                                                           |                               |                               |                               |               |               |               |                |
|                                 | <b>Subtotal</b>                                           | <b>0</b>                      | <b>10,000</b>                 | <b>0</b>                      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>10,000</b>  |
| <b>Cemeteries</b>               |                                                           |                               |                               |                               |               |               |               |                |
|                                 | No projects submitted                                     | 0                             | 0                             | 0                             | 0             | 0             | 0             | 0              |
|                                 |                                                           |                               |                               |                               |               |               |               |                |
|                                 | <b>Subtotal</b>                                           | <b>0</b>                      | <b>0</b>                      | <b>0</b>                      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>       |
| <b>Police Department</b>        |                                                           |                               |                               |                               |               |               |               |                |
|                                 | Police Cruiser (replacement plan/year)                    | 2014 Cruiser Replace (70,000) | 2016 Cruiser Replace (70,000) | 2017 Cruiser Replace (70,000) |               |               |               |                |
|                                 | Estimated purchase price of new cruiser                   |                               |                               |                               |               |               |               |                |
| 3                               | Police Vehicle Capital Reserve Fund                       | 23,000                        | 23,000                        | 23,000                        | 23,000        | 23,000        | 23,000        | 138,000        |
|                                 | Police Department Vehicle Fund Balance 8/2020             | 64,525                        |                               |                               |               |               |               |                |
|                                 | Police Cruiser Capital Reserve Fund (2009) Balance 8/2020 | 21,040                        |                               |                               |               |               |               |                |
|                                 | <b>Subtotal</b>                                           | <b>23,000</b>                 | <b>23,000</b>                 | <b>23,000</b>                 | <b>23,000</b> | <b>23,000</b> | <b>23,000</b> | <b>138,000</b> |



| CAPITAL ITEM BY DEPARTMENT                                     |  | Priority<br>Rating | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | TOTAL     |
|----------------------------------------------------------------|--|--------------------|---------|---------|---------|---------|---------|---------|-----------|
| <b>Ambulance</b>                                               |  |                    |         |         |         |         |         |         |           |
| <i>No projects submitted</i>                                   |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                                |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Fire Department</b>                                         |  |                    |         |         |         |         |         |         |           |
| <i>No projects submitted</i>                                   |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                                |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Highway Department</b>                                      |  |                    |         |         |         |         |         |         |           |
| Highway Maintenance Capital Reserve Fund                       |  | 2                  | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| <i>Offsetting State Highway Block Grant</i>                    |  |                    |         |         |         |         |         |         |           |
| <i>Highway Maintenance Capital Reserve Fund Balance 8/2020</i> |  |                    | 68,921  |         |         |         |         |         |           |
| <b>Subtotal</b>                                                |  |                    | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| <b>Solid Waste Department</b>                                  |  |                    |         |         |         |         |         |         |           |
| <i>No projects submitted</i>                                   |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <i>Landfill Closure Capital Reserve Fund Dissolved 2019</i>    |  |                    |         |         |         |         |         |         |           |
| <b>Subtotal</b>                                                |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Library (7 Drinkwater Road)</b>                             |  |                    |         |         |         |         |         |         |           |
| <i>No projects submitted</i>                                   |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                                |  |                    | 0       | 0       | 0       | 0       | 0       | 0       | 0         |

| CAPITAL ITEM BY DEPARTMENT                           |                 | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | TOTAL     |
|------------------------------------------------------|-----------------|---------|---------|---------|---------|---------|---------|-----------|
|                                                      | Priority Rating |         |         |         |         |         |         |           |
|                                                      |                 |         |         |         |         |         |         |           |
| <b>Parks and Recreation</b>                          |                 |         |         |         |         |         |         |           |
| <i>Replace Bandstand Roof</i>                        | 5               | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                      |                 | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Planning</b>                                      |                 |         |         |         |         |         |         |           |
| <i>No projects submitted</i>                         |                 | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Subtotal</b>                                      |                 | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| <b>Conservation</b>                                  |                 |         |         |         |         |         |         |           |
| Conservation Land -- \$2,500,000 (Bond Issue)        | C               | 139,960 | 135,860 | 130,700 | 127,981 | 123,400 | 0       | 657,901   |
| <i>Conservation Land Capital Reserve Fund 7/2020</i> |                 | 83,883  |         |         |         |         |         |           |
| <i>Conservation Commission CD</i>                    |                 | 356,821 |         |         |         |         |         |           |
| <b>Subtotal</b>                                      |                 | 139,960 | 135,860 | 130,700 | 127,981 | 123,400 | 0       | 657,901   |
| <b>TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL</b>      |                 | 425,960 | 431,860 | 416,700 | 405,981 | 401,400 | 273,000 | 2,354,901 |

| CAPITAL ITEM BY DEPARTMENT                                                                                                                                                                                                                                                                                                                                                                                               |  | Priority |  | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | TOTAL     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Hampton Falls School District</b><br>Lincoln Akerman School (K-8)                                                                                                                                                                                                                                                                                                                                                     |  | Rating   |  |           |           |           |           |           |           |           |
| <b>\$4,400,000 Bond - Renovation / Addition:</b> Six Classrooms/Music Room, Playground Relocation and Outdoor Learning Area, Playground Relocation and Outdoor Learning Area, New Cafeteria (renovation of existing classroom space), New Cafeteria (renovation of existing classroom space), Gym Improvements/Floor, STEM Lab Renovation (old music room), Cafeteria/Kitchen Window Replacement, Additional Parking Lot |  | C        |  | 273,661   | 274,670   | 273,168   | 271,410   | 274,270   | 271,748   | 1,638,926 |
| Remove and Replace Gym HVAC                                                                                                                                                                                                                                                                                                                                                                                              |  | 2        |  | 200,000   |           |           |           |           |           | 200,000   |
| LED Lighting Upgrade (Interior) Phase 2                                                                                                                                                                                                                                                                                                                                                                                  |  | 6        |  | 15,000    | 125,000   |           |           |           |           | 15,000    |
| Parking Lot Repaving                                                                                                                                                                                                                                                                                                                                                                                                     |  |          |  |           | 75,000    |           |           |           |           | 125,000   |
| Repointing Exterior Brick                                                                                                                                                                                                                                                                                                                                                                                                |  |          |  |           |           |           |           |           |           | 75,000    |
| Upgrade Heating Pneumatic Controls to Mechanical Controls                                                                                                                                                                                                                                                                                                                                                                |  |          |  |           |           | 170,000   |           |           |           | 170,000   |
| Asbestos Abatement and Floor Replacement                                                                                                                                                                                                                                                                                                                                                                                 |  |          |  |           |           |           | 160,000   |           |           | 160,000   |
| (10 Classrooms and 3 Hallways)                                                                                                                                                                                                                                                                                                                                                                                           |  |          |  |           |           |           |           |           |           |           |
| Window Replacement (1974-1987 Wings)                                                                                                                                                                                                                                                                                                                                                                                     |  |          |  |           |           |           |           | 300,000   |           | 300,000   |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                          |  |          |  |           |           |           |           |           |           |           |
| <i>LAS Building Maint Expend Trust Balance 8/2020</i>                                                                                                                                                                                                                                                                                                                                                                    |  |          |  |           |           |           |           |           |           |           |
| <i>SAU 21 Special Education Expend Trust</i>                                                                                                                                                                                                                                                                                                                                                                             |  |          |  |           |           |           |           |           |           |           |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                             |  |          |  | 488,661   | 474,670   | 443,168   | 431,410   | 574,270   | 271,748   | 2,195,265 |

| CAPITAL ITEM BY DEPARTMENT                          |  | Priority Rating | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | TOTAL     |
|-----------------------------------------------------|--|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Winnacunnet Cooperative School District (9-12)      |  |                 |           |           |           |           |           |           |           |
| Hampton Falls = 8% share                            |  |                 |           |           |           |           |           |           |           |
| Bond Issue (2004)                                   |  | C               | 130,592   | 130,343   | 130,327   | 130,236   | 130,509   | 130,956   | 652,372   |
| HVAC Cycle                                          |  | 3               |           | 325,000   | 124,544   | 56,541    | 100,000   | 100,000   | 706,085   |
| Roof Management Plans - as outlined by ARM          |  | 3               |           | 225,000   |           |           | 500,000   | 500,000   | 1,225,000 |
| ROYC - Concrete Ramp, Stairs and Railing            |  | 6               |           | 15,000    |           |           |           |           | 15,000    |
| Interior LED Lighting - Conversion from T8 to LED   |  | 6               |           | 50,000    |           |           |           |           | 50,000    |
| Security Bollard Installation                       |  | 6               |           | 10,000    |           |           |           |           | 10,000    |
| Auditorium Lighting - Multi-Year Upgrade            |  |                 |           |           | 80,000    | 80,000    | 80,000    |           | 240,000   |
| Auditorium Seat Replacement                         |  |                 |           |           |           |           |           | 225,000   | 225,000   |
| Repave Warrior Way                                  |  |                 |           |           |           |           |           | 90,000    | 90,000    |
| Blair Baseball Field (irrigation and resurfacing)   |  |                 |           |           |           | 125,000   |           |           | 125,000   |
| Field Locker Room, Restroom, Concession and Storage |  |                 |           |           |           |           | 500,000   |           | 500,000   |
| TOTAL                                               |  |                 |           | 755,343   | 334,871   | 391,777   | 1,310,509 | 1,045,956 | 3,838,457 |
| TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL            |  |                 | 425,960   | 431,860   | 416,700   | 405,981   | 401,400   | 273,000   | 2,354,901 |
| SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)    |  |                 | 488,661   | 1,230,013 | 778,039   | 823,187   | 1,884,779 | 1,317,703 | 6,033,722 |
| TOTAL ALL YEARS (TOWN & SCHOOL) (NET)               |  |                 | 914,621   | 1,661,873 | 1,194,739 | 1,229,168 | 2,286,179 | 1,590,703 | 8,388,623 |



| WHS NOTES:                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|
| #1 - HVAC Upgrades: 2021/2022: Remove and replace the HVAC system in the Tech Education building. Install HVAC controls for automation with system providing heat and cooling for all classrooms and workshops. 2022-2026: yearly automation upgrades and increased classroom ventilation. An updated report for the future year projects is expected in the Fall of 2020 to provide updated amounts.                                                                             |  |  |  |  |  |  |  |  |  |  |  |
| #2 - ARM Roofing has provided Winnacunnet with an updated Roof Management Plan. 2021/2022 is scheduled to have the Tech Ed roof replaced at an estimated cost of \$325,000. A total TPO replacement is scheduled for 2024/2025 at an estimated cost of \$1,400,000. This will be phased into a multi-year project (3 years).                                                                                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| #3 ROTC - Entrance stairs and ramp concrete is cracked and eroding. Railing is rusted.                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  |  |  |  |  |  |  |  |  |
| #4 - Winnacunnet is in the process of replacing all lighting with LED. This will conclude in 2021/2022 with all classrooms, common areas, hallways and stairwells having LED.                                                                                                                                                                                                                                                                                                     |  |  |  |  |  |  |  |  |  |  |  |
| #5 - In November of 2016, a security assessment was presented to Winnacunnet from the NH Department of Safety, Division of Homeland Security and Emergency Management. One of the items that was recommended was the installation of Bollards or some other means of preventing vehicular traffic from gaining access to buildings. This is being discussed with the Hampton PD and FD as to what is their preference and then a proposal will be requested for future reference. |  |  |  |  |  |  |  |  |  |  |  |
| #6 - Auditorium Lighting - Upgrade dimmers, 4 sets of lighting on fly controls, LED lighting, Lighting control panel; recommended by consultant                                                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |  |
| #7 - Auditorium seating is 20 years old and the style is no longer made. At this time the repairs are still being made with extra parts we have on hand, however we will run out of parts in the future and it is recommended to plan to replace the seats in the future.                                                                                                                                                                                                         |  |  |  |  |  |  |  |  |  |  |  |
| #8 - Warrior Way had asphalt repairs in 2019. It is recommended to replace and regrade all of Warrior Way asphalt                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |  |  |  |  |  |  |  |  |
| #9 - Blair Field Renovation - The outfield has poor drainage due to the low elevation. No issues with the infield. Contractor provided insight to remove existing material and add stone for proper elevation. Grade and replace turf. Add Irrigation to Blair Field along with water spigot                                                                                                                                                                                      |  |  |  |  |  |  |  |  |  |  |  |
| #10 - To provide better restroom facilities, meeting rooms for teams, and add capabilities to the concession stand, this is being requested. Connect gymnasium to main building -In an effort to increase security, it is recommended to attach the gymnasium to the main facility.                                                                                                                                                                                               |  |  |  |  |  |  |  |  |  |  |  |

## GOVERNMENT BUILDINGS

### Historical Society Museum

In the past, the Capital Improvement Program Committee and the Board of Selectmen have supported establishment of a Capital Reserve Fund for exterior repairs to the old library building. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work has been done with the exception of the rear side at 45 Exeter Road. A structural survey of this building took place in 2016 and again in 2020 with a number of needs being identified. This year, efforts were completed to improve the portion of the roof alongside the parking area. Copper gutters were also installed on this one side. The costs for this work were paid with Government Buildings Expendable Trust Fund.

The Town Improvement Committee discontinued meeting in 2020 once the pandemic started. Efforts of this Committee will continue to oversee the needs of the Museum pending return of the Committee.

### Joint Loss Management Committee

In July 2010, Selectmen appointed a four-member Joint Loss Management Committee for the purpose of establishing a new safety policy for all Town buildings.

An initial meeting was held with Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. They reviewed several basic Department of Labor (DOL) requirements:

- Four meetings annually,
- Complete an annual inspection of all buildings,
- Have four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Review accidents for preventative purposes,
- Submit a Safety Summary Form to the NH Department of Labor every other year.

The JLMC mostly addressed the ongoing, ever changing information related to COVID19 in 2020.

The committee will resume meeting four times each year as COVID19 allows and consists of Building Inspector Mark Sikorski, Fire Lieutenant Alexis Garrant, Librarian Barbara Tosiano, and Police Chief Rob Dirs. Annually, all buildings are inspected, reports are made and repairs are done on all potential hazards in the town garage, library, historical society museum, public safety building and Town Hall.

### Public Safety Building

In 2019, the voters approved dissolving the Public Safety Building Capital Reserve Fund and approved establishing a Government Buildings Expendable Trust Fund to allow for flexibility in spending for government building needs.



*3 Drinkwater Road*

### Town Hall

Over the years, the Town Hall has served as a meeting place for the community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and other organizations. Hampton Falls Grange No. 171 has been meeting since 1892. As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission, Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions. In 2019, the Board of Selectmen established video recording of meetings held in the meeting hall, approved a Video Recording of Meetings Policy and entered into an agreement with Town Hall Streams. Meeting videos can be viewed live or on demand through the Town's web site. In addition, a security camera system was installed at the Town Hall using expendable trust funds.

In person meetings took place at the Town Hall. Hampton Falls benefited during the pandemic by having spaces to meet and work that met CDC guidelines of safe distancing.



*Before and After Photos of the refinishing of the Town Hall meeting room floor.*

Hampton Falls Grange #171 has met at the Town Hall for over 100 years. In December, 2020, the Grange discontinued business and joined the Town of Exeter Grange. This report's cover acknowledges this group and their fine efforts. Grange history can be found at [www.nhgrange.org](http://www.nhgrange.org).

Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator for information on the terms of the Use of Meeting Room Policy.

#### **Land Abutting the Public Safety Building**

Selectmen continue to request this matter be made part of the annual Capital Improvements Plan Program. A meeting with the owner of the former Allison Janvrin land took place in 2019 to see if there is a possibility of purchasing at least a portion of it for future expansion of

Town facilities. It is hoped that a survey of the property will become available once all settles from the pandemic.

#### **Town Hall**

The gardens continue to beautify the grounds around the Town Hall. Maintenance of the sprinkler system and flower beds is done by contractors. Funds are included in the annual budget to pay for the costs of these services; donations and grants from Rye Driftwood Garden Club have supplied plantings.

Selectmen delegated to the eight-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. The Town Improvement Committee is appointed to oversee needs.

This year, the wood floor in the meeting hall was refinished utilizing budget funds.

In 2019, the voters approved establishing an Expendable Trust Fund to allow for flexibility in spending for government building needs.

*Lori A. Ruest, Town Administrator*

## **POLICE DEPARTMENT**

It is almost hard to know where to start and what to say about 2020 other than it has been a year like no other. A worldwide pandemic has made everyone change their lives and routines, including the police. Masks, hand sanitizer, social distancing, and quarantines have all become part of the daily experience. Governor Sununu issued numerous emergency orders during 2020. One early order made it very strange for the Police Department, as most everyone stayed home during the "Safer at Home" order. We would be on patrol and find the Town basically empty with no traffic. The only thing I could compare it to is patrol shifts at night during a blizzard. We are hopeful that 2021 brings some relief as vaccines become widely available and things can move slowly toward normal.

2020 was a tough year for staffing as well. We started the year down two full-time officers out of four. Lt. Veno and I were the two officers left. Officer Brian Rathman left at the end of 2019 and Officer Ryan Vaclavik left in January of 2020. We were able to hire certified officer Joseph Lister in February and certified officer John DiFrancesco in May of 2020. Our prosecutor, Attorney Mandi Werner, whom we shared with Exeter PD moved to another job in Hillsborough County at the end of 2019 and was replaced by a new prosecutor, Attorney John Ventura, in 2020. Short-staffed police departments are a nationwide problem with no easy resolution in sight.





***Part-time Police Officer Barry Newcomb being sworn in by Town Clerk/Tax Collector Stephanie Grant at the beginning of the COVID-19 pandemic when CDC guidelines required six-foot separation and the Town Hall was closed to the public.***

We were fortunate to have a 5<sup>th</sup> officer position pass during 2020 with an intended start date of July 1, 2020. Unfortunately, we were unable to fill the position until January of 2021. The 5<sup>th</sup> position has been a long-discussed addition going back at least 10 years. The position will add additional coverage and stability to the department. This position was filled by Grant Fotheringham, another certified officer.

Hiring certified officers saves the town a large amount of time and money. Uncertified officers require at least a year of training and can cost a town nearly \$100,000 before they can reliably work on their own. Consideration must also be given to the fact that there is no guarantee they will pass training.

Our total calls increased this year by over 1,800 to 13,643, the third year in a row we have shown an increase. The areas that increased the most were house checks and directed patrols. It is good to see people are taking advantage of our house check program. For those of you who haven't used our vacation house check program yet, give us a call, stop in, or email your information and we will be happy to check your residence while you are away. There is a fillable house check form on the Town website in the Police Department section.

A brief overview of our yearly statistics showed we had twice as many 911 calls during 2020 as each of the previous years. Accidents were down, likely due to people driving far less. Our arrests remained nearly consistent at 75. Thefts increased for the first time in two years by 9. Burglaries remained the same as last year at 4. We had 5 fewer domestics than last year; a trend I hope continues.

Motor vehicle stops increased by 50 over last year. We had twice as many DWIs which coincides with an increase in alcohol sales this past year. There were 2 more sexual assaults this year than last, which continues a troubling upward trend from previous years. Suspicious activity calls significantly increased during 2020, which I attribute to people spending more hours at home. We appreciate the calls and you watching your neighborhoods for unusual activity.

Unlocked cars are a target of opportunity most thieves cannot resist. With all the personal electronics, sunglasses, purses, wallets, and keys left behind the loss can be very significant; sometimes even including your car. Thieves want get into your car and be gone in a few seconds so residents are urged to bring their keys in the house and lock their vehicles, or put them in the garage. Most of these thefts occur at night and it is extremely difficult to locate the perpetrators or the missing items.

A reminder to those of you who have security systems installed in your homes and businesses, make sure they are in good working order to protect you and your property as well as prevention of false alarms. Have security systems serviced once a year just like your furnace. Make sure all those who will be using the system are trained to operate it properly. We see too many false alarms each year which could have been prevented and with your help, we hope to see a reduction in false alarms for 2021.

We also encourage the addition of video cameras to your security system if you are considering upgrading or installing a new system. If you don't have a security system take advantage of the door locks, window locks, and dead bolts on your home or business. Make sure they are in good working order and you use them conscientiously.

I have noticed more homes and businesses that are not properly numbered for safety this year. It is important to make sure you have your residence or business is properly numbered to help emergency responders find you. I suggest using 3-inch reflective numbers on both sides of your mailbox as the best option, even on cul-de-sacs and dead-end streets. If you don't have a mailbox, place the numbers so they can be easily seen from the street. I suggest testing the adequacy of your numbering by driving by your house at night from both directions to see if you can pick out your house number right away. Even those of you who have numbers it doesn't hurt to check again, because New England weather takes its toll. Every second counts when you need help.

We have been working to address some of our radio communication issues this year. We have coordinated with the Rockingham County Sheriff's Department and our vendors to create a direct digital data link replacing the analog phone link for radio transmissions from Hampton Falls to Rockingham Dispatch. With the help of



a grant from NH Homeland Security/Emergency Management we are also replacing our obsolete radio transmitter with a new digital one which is the heart of the system. The transmitter takes radio signals and modifies them into data which can be transmitted over the digital data line instead of the air, making it a much stronger and more reliable signal. The project will be complete in early 2021.

We are always happy to hear when we have done something right, but we also want to hear when we have done something that didn't meet your expectations. We want to be able to evaluate the circumstance to determine if we could have done something better. We strive to be able to provide the best possible police services to the Town of Hampton Falls every day.

I want to take the opportunity to thank the Hampton Falls Fire Department for all their help and cooperation through the year. I also want to thank agencies that provide us services during the year including the New Hampshire State Police, Rockingham County Sheriff's Department, and our nearby mutual aid agencies Kensington, Seabrook, Exeter, and Hampton. This spirit of cooperation allows us to do a better job for Hampton Falls.

We wish everyone a better year in 2021. With your help the Hampton Falls Police strive to make Hampton Falls a safe place to live, work, and have fun.

*Chief Robbie Dirs*

## POLICE DEPARTMENT CALLS

|                         | 2018  | 2019 | 2020 |
|-------------------------|-------|------|------|
| 911 Call                | 13    | 12   | 24   |
| Abandoned Motor Vehicle | 5     | 3    | 9    |
| Accident                | 82    | 100  | 79   |
| Alarms                  | 179   | 127  | 129  |
| Animal                  | 112   | 137  | 134  |
| Arrests                 | 79    | 73   | 75   |
| Assault                 | 5     | 3    | 5    |
| Assist Fire/Rescue      | 140   | 181  | 141  |
| Bad Check               | 1     | 4    | 3    |
| Burglaries/Robbery      | 8     | 4    | 4    |
| Bus./House checks       | 2,817 | 3455 | 4054 |
| Citizen Assist          | 167   | 174  | 172  |
| Civil Matters           | 16    | 42   | 50   |
| Criminal Mischief       | 10    | 10   | 10   |
| Criminal Trespass       | 9     | 9    | 12   |
| Directed Patrols        | 1,668 | 1667 | 3050 |
| Dist. Court Caseload    | 190   | 186  | 150  |
| Disturbance             | 8     | 13   | 16   |
| Domestic                | 13    | 26   | 21   |

|                     |               |               |               |
|---------------------|---------------|---------------|---------------|
| Dumping             | 9             | 3             | 1             |
| DWI                 | 5             | 5             | 11            |
| Fingerprints        | 19            | 25            | 9             |
| Found/lost Property | 27            | 30            | 27            |
| Fraud               | 2             | 9             | 10            |
| Harassment          | 8             | 10            | 2             |
| Haz. Situation      | 114           | 128           | 107           |
| Intoxicated Subject | 6             | 4             | 4             |
| Juvenile Problem    | 16            | 5             | 8             |
| Missing Person      | 4             | 7             | 4             |
| Motor Veh. Comp.    | 71            | 107           | 84            |
| Motor Veh. Lockout  | 7             | 11            | 9             |
| Motor Vehicle Stops | 1,855         | 1530          | 1580          |
| Mutual Aid          | 87            | 94            | 120           |
| Neighborhood Prob.  | -             | 0             | 0             |
| Off. Gen. Incident  | -             | 0             | 0             |
| OAS                 | 23            | 22            | 18            |
| Officer Wanted      | 6             | 8             | 4             |
| Open Door           | 11            | 5             | 17            |
| Paperwork Service   | 120           | 94            | 77            |
| Phone Calls         | 952           | 956           | 976           |
| Police Info         | 1,057         | 1288          | 1384          |
| Radar Checks        | 570           | 694           | 524           |
| Sexual Assaults     | 3             | 4             | 6             |
| Sex. Off. Registry  | 6             | 4             | 2             |
| Suicide/attempts    | 2             | 6             | 3             |
| Summons issued      | 253           | 313           | 156           |
| Suspicious Activity | 112           | 115           | 268           |
| Theft               | 21            | 21            | 30            |
| Threats             | 3             | 5             | 2             |
| Untimely death      | 6             | 2             | 0             |
| VIN Verification    | 33            | 20            | 28            |
| Welfare Check       | 26            | 34            | 34            |
| <b>TOTAL</b>        | <b>10,956</b> | <b>11,785</b> | <b>13,643</b> |

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***Emergency: Call 911***  
***Non-Emergency: Call 926-5752***



*Fire Chief Jay Lord, Fire Lt. Alexis Garrant, Selectman Chairman Larry Smith, Deputy Fire Chief Russ Davies, Bob Regan, Rob Garrant, Jack McEachern*

Members of the Hampton Falls Volunteer Fire Department, Inc. present the title and donation of a 2019 F-250 Super Duty 4x4 Crew Cab pickup truck (Utility 5) to the Town of Hampton Falls; a value of \$38,579. Funds were raised through fundraising events and not by taxation. Thank you!

## **AMBULANCE, FIRE AND EMERGENCY MANAGEMENT**

2020 is going into the history books as “The year like no other.” January/February started off like any other year with the typical types of calls: car crashes, medical aids with some transports by our ambulance to the various local hospitals, fire alarm activations, mutual aid to our surrounding towns to assist with station coverage or at the scene to provide manpower or equipment...typical stuff.

During this time, we start to hear more and more about a ‘Novel Corona Virus’ labeled (nCoV-2019) by the US Center for Disease Control and Prevention (CDC), coming out of Wuhan China and spreading across the regions of China, then Europe, then into western United States. At the end of January, we were having infectious disease control training to start getting prepared – ‘just in case it comes to Hampton Falls.’ By the second week of February the WHO (World Health Organization) had renamed it COVID-19 and by the first part of March, it is full blown “All COVID, All DAY” for us. Schools and businesses are requested to close with a ‘Stay at Home Order’ by Governor Sununu in March after the WHO declares a ‘global pandemic,’ Hampton Falls shuts down municipal buildings and we are learning to ‘social distance’ (be six feet away from each other), and we are getting lots of questions about what people/businesses can and cannot do to keep staff and customers safe including the ‘best practice’ of cold/flu precautions such as wash your hands often, use hand sanitizer, and cough into your

elbow. We also become very adept at using the technology that has been around for several years, things like ZOOM (video conferencing), emails and phone calls all get used to replace actual in-person meetings, and we start to come up with ‘remote work/learning plans’ all so we can get our work done. Because fire/ambulance emergency requests need people to physically show up at somebody’s house, we put in massive orders for personal protection equipment (PPE) – gloves, non-sterile surgical masks, face shields, etc. and review or develop plans to safely continue our mission of helping the citizens of Hampton Falls. By April everybody is wearing some type of face covering when out in public, every surface that is commonly touched by more than one person is being cleaned/disinfected a couple of times a day.

May brought a ‘reopening plan’ by the Governor and with some ‘flexibility’ life got back to a state where we could all function in the ‘new normal’ through the summer. By the fall, a couple of vaccines had been developed and approved by the FDA for distribution starting by the beginning of 2021. The downside was that because the fall and winter months bring everybody back inside due to the cold, the infection rates started to increase again. Overall Hampton Falls has been fairly lucky with only a few cases of the virus affecting residents and most cases were like a bad flu but some folk did require hospitalizations. By the end of the year our overall response numbers had dropped to the levels not really seen since 2016 but as people get vaccinated or get naturally exposed to COVID-19, people will start to get out more and our call volume numbers will return.

Other events this year besides COVID-19: In March, we submitted a nationally competitive Aid to Firefighters Grant through FEMA to replace our 18 SCBA air packs and 40 face pieces that were 15-years old at a cost of \$121,366 and in August received the award letter. After reviewing new equipment from a few companies, options and bid pricing, we placed the order with the MSA company to have the equipment arrive in February 2021 at a total of \$119,302.

In May, Engine 3 (1992, E-One) was retired as we took possession of the new Toyne fire engine (Engine 9). After some transfer of equipment, training and working around COVID-19, we officially put Engine 9 into service on August 4<sup>th</sup>. In a ‘feel good’ conclusion to the great work that Engine 3 had done for us, she was sent to Rutledge, Missouri to the department that is now run by a previous member of our department and who’s very first fire was actually on Engine 3.

In June, the State started to get ‘abnormally dry’ which by August had turned into a ‘severe drought’ and temporarily

dried up some water sources around town which required some preplanning for getting water if needed. Fortunately, we did not have any major fire events during the summer/fall but did not officially come out of the drought until the end of December. Also, due to some national political issues, we prepared for some protests around the Black Lives Matter movement and presidential political campaigns; thankfully all were peaceful in our area.

In September, due to all that happened with COVID-19 and the continuous planning, communication, and response with NH Homeland Security Emergency Management, the required 2-year cycle testing exercises for Seabrook Nuclear Power Plant were postponed or waived after we demonstrated a specific monitoring procedure. In 18-months, we will do it all over again – hopefully without COVID-19 in the picture.

In November, Russell Davies, a member for over 54-years, stepped back from being the Deputy Chief after 20-plus years in the position to basically “just drive the trucks.” We cannot thank him enough for his amazing amount of attention to detail with inventories of various equipment that has helped keep us organized over the years and will require an army to replace him. The Deputy position was filled by Lt. Bobby Hudson who will have some big shoes to fill.

The men and women who make up the Department (15 firefighters, 4 EMT’s and 20 FF/EMT’s and 4 new members, some that came w/ previous qualifications) were involved in many different trainings this year for a total of about 70 hours, much of it on-line due to COVID-19. Some of the in-person trainings were either pump operations on our new Engine 9, or a maze system designed to practice our firefighting skills

To the kids, spouses, families, and significant others of our firefighters and EMT’s - THANK YOU!!! - we couldn’t do it without the love and support of each and every one of you.

To the Hampton Falls Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community Thank You for your support.

Finally, here is my standard PSA: Smoke and CO detectors save lives – change batteries at the time change and replace them all together at 10-year intervals. Also, go to ReadyNH.gov to get info on making a 72-hour emergency kit and sign up for Emergency Alerts and download the NH Alerts app so you can stay informed with emergency information. We are also on social

media, Facebook and Twitter, as well as at the Town’s website.

| <b>Emergency Calls</b>        | <b>2020</b> | <b>2019</b> |
|-------------------------------|-------------|-------------|
| Auto Accidents*(MVC)          | 27          | 27          |
| Brush/Grass Fires             | 8           | 3           |
| Building/Chimney Fires        | 1           | 2           |
| Car Fires                     | 4           | 1           |
| Alarm Activation (Fire/CO)    | 35          | 54          |
| Alarm Activation* (Medical)   | 3           | 13          |
| Fire calls (Other)            | 11          | 16          |
| Good Intent Call              | 0           | 0           |
| Medical & Rescue*             | 128         | 136         |
| Mutual Aid (Fire)             | 25          | 28          |
| Mutual Aid (EMS)              | 5           | 14          |
| Police Assist                 | 7           | 9           |
| Public Assist                 | 12          | 17          |
| Smoke/Odor Investigation      | 7           | 0           |
| <b>Emergency sub-total</b>    | <b>273</b>  | <b>325</b>  |
| <b>*Ambulance Transports</b>  |             |             |
| HFFD (M/F 08:00 to 17:00)     | 41          | 43          |
| HFFD (Nights / Weekends)      | 53          | 68          |
| Mutual Aid                    | 12          | 1619        |
| <b>Transports Totals</b>      | <b>106</b>  | <b>130</b>  |
| <b>Service Calls</b>          |             |             |
| Alarm Inspection (Fire, CO)   | 31          | 38          |
| Brush Burn Permits (One Day)  | 248         | 168         |
| Brush Burn Permits (Seasonal) | 97          | 124         |
| Cert Occupancy Insp./Permit   | 31          | 48          |
| Comm. Build. Inspection       | 43          | 47          |
| Firepl/W'stove/Chim Inspect   | 2           | 1           |
| Fireworks Permit              | 20          | 11          |
| H2O Supply Insp/Testing/Maint | 63          | 46          |
| Miscellaneous Inspections     | 65          | 134         |
| Oil Burn / LPG Inspection     | 56          | 61          |
| Oil Burn / LPG Permits Issued | 47          | 36          |

***Jay M. Lord, Fire Chief and  
Emergency Management Director***

***Thank you NH-DOT Bureau of Turnpikes for  
approving a request from the Town of Hampton  
Falls to install a median crossover on I-95 in  
conjunction with the Taylor River Dam project.  
This crossover saves precious time when  
responding to public safety calls for both the  
Police and Fire Departments.***

## BURNING OF BRUSH

### State Law Prohibits Residential Trash Burning

Effective January 1, 2003

#### What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The NH Department of Resources & Economic Development has enforcement authority under RSA 227L.*

#### What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.*

**Open Burning Permit.** The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.

- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

***Hampton Falls Fire Wardens***

## FOREST FIRE WARDEN

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers’ fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal



responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter: **@NHForestRangers**

### 2020 FIRE STATISTICS

(All fires reported as of December 2020)

| YEAR | TOTAL WILDFIRES | TOTAL ACRES | UNPERMITTED FIRES* |
|------|-----------------|-------------|--------------------|
| 2020 | 113             | 89          | 165                |
| 2019 | 15              | 23.5        | 92                 |
| 2018 | 53              | 46          | 91                 |
| 2017 | 65              | 134         | 100                |
| 2016 | 351             | 1,090       | 159                |
| 2015 | 143             | 664         | 180                |
| 2014 | 112             | 72          | 53                 |

\*Unpermitted fires which escape control are considered wildfires.

### CAUSES OF FIRES REPORTED

|          |    |           |    |
|----------|----|-----------|----|
| Arson    | 4  | Smoking   | 3  |
| Debris   | 22 | Railroad  | 1  |
| Campfire | 21 | Equipment | 4  |
| Children | 4  | Lightning | 10 |
|          |    | Misc.     | 44 |



**REMEMBER, ONLY YOU  
CAN PREVENT WILDFIRES**

### BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER, PLANNING & ZONING ADMINISTRATOR

Four permits for new homes were approved during the calendar year. Building renovations and additions saw a slight increase due to the need for at home office spaces for quarantined workers and learning spaces for at home students. COVID19 forced many to spend

more time at home which ignited the desire to improve the homestead. The Meadows senior housing property on Brown Road opened buildings 2 and 3 for residents bringing 72 state of the art, energy efficient apartments to the area. Welcome to all new residents.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. If your property is on one of Hampton Falls listed Scenic Roads review the related section of our Zoning Ordinance carefully. State environmental laws and Town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a buffer from these areas. Reference Section VIII of the current zoning ordinance for appropriate setbacks. If you are contemplating a project, you may contact this office concerning zoning regulations or review a copy of the zoning ordinance online at [www.hamptonfalls.org](http://www.hamptonfalls.org). The Town's website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one- and two-family dwellings. If you undertake this type of work, you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason. Obtaining a permit for construction work helps your contractor meet today's construction standards. Remember you "get what you pay for."

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures. NEVER operate a portable generator inside a structure. If you are considering a permanently installed back up generator, be sure your contractor obtains permitting. An incorrect installation can be deadly.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design



to replace a septic system in kind. This is now mandated. Please check with this office for procedures. Depending on the scope of your project, there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category, you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

On March 16, 2016, Governor Hassan signed Senate Bill 146, New Hampshire's Accessory Dwelling Unit (ADU) law. The new law became effective on June 1, 2017. It asks all municipalities in the state to make allowances for ADUs in their communities and set new minimums for existing allowances. Hampton Falls ADU ordinance is aligned with state statutes but remember that constructing a detached accessory dwelling unit must be in an existing structure for instance a barn or garage already on your property. A Conditional Use application must be applied for at Planning Board to create the detached dwelling. Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

One section of the Building Code is Historic Review for Demolition for buildings assumed to have been constructed more than 75 years before the application for the demolition permit. Time must be given to allow the Commission to photograph the structure and to see if there is an alternative which the Commission might propose to the owner to save a part of the Town's past and preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the committee is advisory and not mandated. The Commission members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2020, there were 170 total permits with a total construction cost of \$5,748,777.50

### STATISTICS

| Construction                       | Permits    |
|------------------------------------|------------|
| New Homes                          | 4          |
| Renovations                        | 28         |
| Additions                          | 7          |
| Barns, Sheds, Garages              | 15         |
| Plumbing/Electrical and Mechanical | 107        |
| Misc.                              | 9          |
| <b>TOTAL</b>                       | <b>170</b> |

This office dedicates approximately 60% of available time performing inspections with regard to code compliance in Building, Health, and Septic installations. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent. Code Enforcement can consume significant resources depending on complexity.

The Building Inspector's office hours are from 8:00 a.m. to 12:00 p.m., subject to occasional change, Monday, Tuesday and Thursday. Inspection appointments are scheduled according to project needs. Arrangements may be made outside of normal hours for special circumstances.

If you have any questions or concerns, please contact me by e-mail at [buildinginspector@hamptonfalls.org](mailto:buildinginspector@hamptonfalls.org) or call the office at 926-4618, ext. 105.

**Mark Sikorski**

**Building Inspector/ Code Compliance Officer/  
Health Officer/Planning and Zoning Administrator**

### MOSQUITO CONTROL

As Massachusetts was dealing with the worse outbreak of EEE in over 50 years, NH was seeing a different disease carried by mosquitoes. Two human cases of Jamestown Canyon Virus (JCV) were detected in New Hampshire in 2019. One was an adult from the Town of Kingston, NH. He tested positive for both Jamestown Canyon Virus spread by mosquitoes and Powassan Virus which is spread by ticks. Another adult tested positive for JCV from Laconia, NH. The State confirmed two horse cases of EEE. Sixteen mosquito batches tested positive for EEE in eight communities. West Nile Virus was detected in one mosquito batch and one hawk.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for EEE and West Nile Virus. No disease activity was detected in

Hampton Falls in 2019. Dragon has identified 100 larval mosquito habitats in the town. Crews checked larval habitats 326 times during the season. There were 90 treatments to eliminate mosquito larvae. In addition, 72 catch basins treatments were made to combat disease carrying mosquitoes. There was no emergency spraying conducted last season.

The recommended 2020 Mosquito Control plan for Hampton Falls included trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding when mosquito larvae are found using all natural or organic products, efficacy monitoring and emergency spraying when a public health threat exists. Field work begins in the spring when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, woodland pools and other wetland areas. Trapping and testing adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight hours decline.

Homeowners play an important role in reducing the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty, turn over, cover or throw out items that hold water, such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Helpful information is available at: [www.cdc.gov/westnile/prevention/index](http://www.cdc.gov/westnile/prevention/index), the CDC website

Residents who do not want their wetlands treated may use our No-Spray Registry online at [www.dragonmosquito.com/no-spray-registry](http://www.dragonmosquito.com/no-spray-registry) or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, the color of your house and the amount of acreage you own. Anyone who has submitted a request in prior years may contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to [help@dragonmosquito.com](mailto:help@dragonmosquito.com) or you may call the office with questions at 734-4144.

***Sarah MacGregor, President  
Dragon Mosquito Control - 603.734.4144***

## **ROAD AGENT**

2020 is a year that I think we will all remember, with COVID19 bringing all of us to a stay-at-home environment. Even though the year started out slow, many projects were accomplished and completed.

We were able to pave and upgrade the shoulders of the following town roads: Surrey Lane, Towle Farm Road, entrance of Hillcrest Drive, sections of Drinkwater Road.



The section of road between Blakes Lane and Curtis Road was made passable in the event of Curtis Road culvert failure to allow for emergency access of the area; it is now enjoyed by residents of our Town.

Beaver levelers were installed at King Street and Brown Road helping reduce flooding in the area. Beaver activities have been an ongoing issue this year that we continue to monitor and keep under control.



A number of culverts were replaced: Brimmer Lane, Brown Road and Crystal Drive. Other culverts continue to be maintained and upgraded.

Roadside brush and mowing services along Town roads were performed throughout the Town. Catch basins are monitored and cleaned out as needed.

Coordination with the winter road maintenance contractor has resulting in more sand being used during the snow season to help reduce the amount of salt needed.

***Russell Q Hilliard, Road Agent***

## HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee did not meet this year as there were no requests. Our purpose is to discuss items brought to us by citizens or other town departments such as visibility requirements for driveways, speed limits, signage for neighborhoods and road delineators/boundary markers. If you have a concern regarding a road safety issue please forward it to me at the fire station or the town hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Board of Selectmen for action.

*Jay M. Lord, Chairman*

## HIGHWAY DEPARTMENT

Road Agent responsibilities include: emergency repairs, winter road maintenance, road construction, and road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

The Winter Road Maintenance Agreement continues with Bailey Landscaping with Ryan Bailey now overseeing services for a second Agreement year (2020-2021). Three upfront payments are made in October, November and December; the final payment being no later than April 30, 2020. Payments to the contractor are based on a per inch schedule up to 78 inches; inches 79 and above paid at a reduced rate.

This year the Board requested that 600 tons be reserved with Morton (\$50.75) a decrease in per ton cost from the previous year price of \$53.65 per ton.

Selectmen continue to utilize the information from Axiomatic, LLC; the next review is due in 2021.

Working from Axiomatic reports, town officials can anticipate and prepare a plan to address road repair needs. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume relating to the 26.44 miles of paved roads.

Capital improvements and road maintenance budgets have been inadequate to meet the needs to pave roads in their entirety. The Town recognizes this and continues to

work toward repairing sections of roads by cutting and patching.

Various sections of roads were paved in 2020 utilizing excess budget funds. The shoulders of these areas were also improved. Hazard and problem trees continue to be monitored for removal by a contracted tree company.

In 2010, a capital reserve fund was established for the maintenance of the town roads, to include culverts, and voters have approved the addition of funds over the years. Voters will be asked to raise and appropriate \$250,000 to add to this fund in 2021, using the Highway Block Grant of \$71,265 as offsetting revenue. It is anticipated that both the King Street culvert and Curtis Road culvert will be replaced in 2021, pending NH DES approvals.

## SOLID WASTE & RECYCLING

### **Solid Waste Ordinance and Fee Schedule**

The Solid Waste Ordinance was amended in 2020 by the Board of Selectmen and will be part of the 2021 Town Warrant for approval of the voters. The amendments relate to changes resulting from a new contract for curbside collection of trash and recyclables with ELM Services LLC effective July 1, 2020, expiring December 31, 2025.

In order to participate in the household waste collection day(s) sponsored by the Town, residents are required to pay a \$10 per trip fee. Three-year dump stickers are still required for participating in the Saturday (April through November) disposal of brush, leaves and grass clippings. Dump permit stickers can be purchased from the Town Clerk's office or on-line at the Town's website. Copies of the ordinance can be obtained from the Town Hall or the Town's web site.

***The Town's contract for weekly collection of rubbish and recyclables is with ELM Services LLC. Should you need to report a missed pickup, please contact ELM Service's customer service at***

***781-844-8605 or***

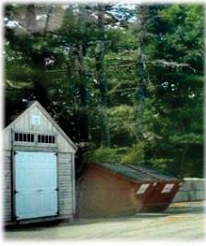
***hamptonfallsdisposal@gmail.com.***

***The current contract for curbside collection and disposal expires December 31, 2025***

### **Brush Removal**

The Board of Selectmen allowed for the burning of brush in 2019 and 2020 rather than incurring the expense of grinding, screening and removal of brush. No funds are budgeted for grinding and removal in 2021.





### Mercury Products Recycling Shed at the Brush Dump

A shed is available at the Brush Dump for the recycling of mercury products to include thermostats, switches, fluorescent lamps and button cell (and alkaline) batteries.

The shed is inside the gates of the Brush Dump and is only available when the Dump Attendant is on duty on brush collection Saturdays and during the annual Household Waste Collection Day(s).

### Cardboard Recycling

Cardboard recycling units have been moved to the Brush Dump effective January, 2021, as a trial to address issues relating to corrugated cardboard disposal. This option is available for use by **residents only**. Selectmen request that residents flatten the boxes before placing them in these containers and also request that only corrugated cardboard be disposed at this location and no other solid waste; other waste contaminates the load. Please note that no waste of any kind is to be left at the Brush Dump. A sign prohibiting dumping of waste is posted – Police Take Notice.

### Household Waste Disposal Days

The annual household waste collection days (formerly known as White Goods Day) are held in the spring and fall. The Board of Selectmen schedules a full collection day in the spring and a limited collection for the fall. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, clean wood, units containing Freon and propane tanks. There is a \$10 per trip fee to participate.

| Recyclable Material (NRRA) | Amount Recycled by Hampton Falls | Environmental Impact                |
|----------------------------|----------------------------------|-------------------------------------|
| Scrap Metal                | 5.24 gross tons                  | Conserved 14,675 pounds of iron ore |

### Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

#### Committee Mission Statement

- To consist of three residents of the Town of Hampton Falls.
- To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
- To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
- To call upon the services of the Town Administrator for administrative assistance as may be necessary.

5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.

6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.

7. To assist with the request for proposals process upon the expiration of the existing Solid Waste Agreement.

8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.

9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

In 2020, the Committee assisted the Board of Selectmen with a Request for Proposals for curbside waste and recycling collection as a result of the expiring contract with Pinard Waste Systems. A number of proposals were received, meetings were held and a decision made. ELM Services LLC was selected at a cost of \$143,500 per year for a term of five and one-half years. The Agreement became effective July 1, 2020. Trash disposal is brought to Covanta Haverhill and recycling is disposed at one of three facilities, with the contractor being responsible for obtaining the low price of disposal. Costs to dispose both trash and recycling are paid by the Town.

It immediately became apparent that the collection and disposal of corrugated cardboard was of issue. The Board made arrangements for a three-month trial to begin January 1, 2021 that allows for curbside collection, on-site disposal at the Brush Dump and baling corrugated cardboard for recycling. Revenue from the disposal is received by the Town.

### \*Collection Statistics 2020

|                   | Trash         | Paper        | Commingle     | Total Tons      |
|-------------------|---------------|--------------|---------------|-----------------|
| <i>January</i>    | 55.93         | 9.26         | 6.17          | 71.36           |
| <i>February</i>   | 57.26         | 8.72         | 5.81          | 71.79           |
| <i>March</i>      | 41.07         | 6.22         | 4.14          | 51.43           |
| <i>April</i>      | 67.39         | 6.33         | 4.22          | 77.94           |
| <i>May</i>        | 79.73         | 18.34        | 12.23         | 110.30          |
| <i>June</i>       | 81.49         | 10.08        | 6.72          | 98.29           |
| <i>July</i>       | 75.56         |              | 24.70         | 100.26          |
| <i>August</i>     | 58.22         |              | 20.53         | 78.75           |
| <i>September</i>  | 64.26         |              | 23.02         | 87.28           |
| <i>October</i>    | 83.18         |              | 26.60         | 109.78          |
| <i>November</i>   | 70.39         |              | 17.60         | 87.99           |
| <i>December</i>   | 72.23         |              | 19.17         | 91.40           |
| <b>Total Tons</b> | <b>806.71</b> | <b>58.95</b> | <b>170.91</b> | <b>1,036.57</b> |

\*COVID19 stay at home order eff. March 2020

Italics = Pinard Waste; July – December = ELM Services

### Historical Collection Statistics

| Year | Rubbish-Tons | Recyclables – Tons | Scrap Metal Tons |
|------|--------------|--------------------|------------------|
| 2016 | 717          | 304                | 7.9              |
| 2017 | 753          | 280                | ---              |
| 2018 | 618          | 283                | 5                |
| 2019 | 667          | 254                | 3.1              |
| 2020 | 807          | 230                | 5.24             |

### Rules for the Disposal of Used Petroleum Oil At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

*Lori A. Ruest, Town Administrator*

### BRUSH DUMP

The following statistics show the number of vehicle trips hauling brush to the brush dump – corner of Drinkwater and Parsonage Roads. The Brush Dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees. A three-year \$30 dump sticker is required to dispose of brush.

|                | Brush Dump Use |            |            |              |              |
|----------------|----------------|------------|------------|--------------|--------------|
| Open           | 2016           | 2017       | 2018       | 2019         | 2020         |
| January        | 15             | **         | **         | **           | **           |
| (Xmas trees**) |                |            |            |              |              |
| April          | 107            | 90         | 107        | 143          | 143          |
| May            | 74             | 55         | 120        | 129          | 171          |
| June           | 85             | 102        | 198        | 197          | 165          |
| July           | 124            | 100        | 90         | 119          | 115          |
| August         | 102            | 77         | 125        | 172          | 176          |
| September      | 96             | 106        | 128        | 123          | 140          |
| October        | 92             | 85         | 106        | 106          | 161          |
| November       | 128            | 118        | 108        | 134          | 109          |
| <b>TOTAL</b>   | <b>808</b>     | <b>733</b> | <b>982</b> | <b>1,123</b> | <b>1,180</b> |

*James Manning, Attendant*

### TOWN IMPROVEMENT COMMITTEE

Due to the coronavirus (COVID19), the Town Improvement Committee did not meet in 2020. It is hopeful that with a successful and timely rollout of the vaccines, the Committee will be re-established in 2021.

Our first project, once that happens, will be to pick up the Tercentenary elm trees in Keene. These disease-resistant trees were ordered under the ‘grow to order’ program from the Elm Research Institute. We will distribute them to town residents and organizations that ordered them in 2016. These trees were originally scheduled to be delivered in the Spring of 2019, but were delayed by the drought and then last spring by COVID19. We thank everyone who ordered trees for their patience.

*Larry M Smith, Chairman*

### AMERICAN LEGION POST 35

Although many activities this year were curtailed by the pandemic, the Hamptons American Legion Post 35 continued to be active in the Hampton Falls community.

Post 35 sponsors the American Legion Oratorical Contest as well as the prestigious Boys and Girls State programs at Winnacunnet High School.

In addition, Post 35 offers the Roland Paige Scholarship, which provides \$1000 scholarships to two Winnacunnet High School seniors.

Despite the fact that it was smaller and shorter due to COVID19 concerns, close to 100 Hampton Falls residents came out to pay their respects at the annual Memorial Day ceremony on Weare Common. Post 35 placed a wreath in honor of our fallen from Hampton Falls.



*Frank Fitzgerald Hangs Bunting for the Town*

With the help of Post Member Robert Woodes, all veteran graves in Hampton Falls are decorated with an American flag for Memorial Day.

Post 35 acknowledges our future leaders with the American Legion School Award Medal Program. Students are often awarded for their scholastic



achievements, but American Legion Post 35 believes they should also be praised when they demonstrate strong qualities of character and good citizenship.

The award is given to a boy and a girl in the graduating class who exemplify six qualities that define character: courage, honor, leadership, patriotism, scholarship and service. This year, the awards were presented to graduating Lincoln Akerman School students Luke Parish and Annika Savage, with Honorable Mention Certificates being presented to Aiden Lemire and Annabelle Crotty.

Finally, Post 35 conducted the annual Veterans Day ceremony. Once again, the event was well attended by the people of Hampton Falls, with the invocation and benediction offered by Reverend Ken Lawrence of the First Baptist Church of Hampton Falls.

*G. Berkley Bennett, Commander*

## VETERANS INTERRED IN HAMPTON FALLS CEMETERIES

as of 12/31/2020

| NAME                     | BRANCH    | CONFLICT  | KIA | CEMETERY  |
|--------------------------|-----------|-----------|-----|-----------|
| BATCHELDER, ARTHUR DAVID | NAVY      | WW1       | NO  | BROOKSIDE |
| BOWLEY, EDWARD L.        | ARMY      | KOREA     | NO  | BROOKSIDE |
| CLARK, ANDREW J.         | ARMY      | CIVIL WAR | NO  | BROOKSIDE |
| DODGE, ARTHUR M.         | MED. CORP | WW1       | NO  | BROOKSIDE |
| DODGE, RICHARD           | ARMY      | 1812      | NO  | BROOKSIDE |
| MERCHANT, HAROLD         | NAVY      | WW2       | NO  | BROOKSIDE |
| MILBURN, HAROLD M.       | NAVY      | WW2       | NO  | BROOKSIDE |
| SUTHERLAND, CLARKE S.    | ARMY      | WW1       | NO  | BROOKSIDE |
| AKERMAN, CHARLES I       | ARMY      | WW2       | NO  | CHURCH    |
| AKERMAN, CHARLES I. 111  | ARMY      | WW2       | NO  | CHURCH    |
| AKERMAN, JOSEPH          | ARMY      | 1812      | NO  | CHURCH    |
| AKERMAN, LINCOLN HEBERT  | ARMY      | WW2       | YES | CHURCH    |
| AKERMAN, OLIVER H.       | ?         | WW2       | NO  | CHURCH    |
| BROWN, WILLIAM           | ARMY      | CIVIL WAR | NO  | CHURCH    |
| DODGE, GEORGE DUDLEY     | ARMY      | CIVIL WAR | NO  | CHURCH    |
| DODGE, STEPHEN           | ARMY      | MEXICAN   | NO  | CHURCH    |
| DRAKIDES, ANDREW G       | NAVY      | WW2       | NO  | CHURCH    |
| FROST, AUSTIN D.         | ARMY      | WW1       | NO  | CHURCH    |
| GOVE, AARON M.           | ARMY      | 1812      | NO  | CHURCH    |
| JANVRIN, DAVID           | ARMY      | 1812      | NO  | CHURCH    |
| JANVRIN, GEORGE A.       | ARMY      | CIVIL WAR | YES | CHURCH    |
| JANVRIN, GORDON A.       | ARMY      | WW2       | NO  | CHURCH    |
| JANVRIN, JAMES           | ARMY      | MEXICAN   | NO  | CHURCH    |
| JANVRIN, JAMES H.        | NAVY      | WW1       | NO  | CHURCH    |
| JANVRIN, JOSHUA          | ARMY      | 1812      | NO  | CHURCH    |
| JOHNSON, JACOB           | ARMY      | CIVIL WAR | NO  | CHURCH    |
| LORD, HAROLD F. JR       | ARMY      | WW2       | NO  | CHURCH    |
| LORD, ROBERT GORDON      | ARMY      | WW2       | YES | CHURCH    |
| MARSHALL, BENJAMIN F.    | ARMY      | CIVIL WAR | NO  | CHURCH    |
| MARSHALL, JOHN           | ?         | 1812      | NO  | CHURCH    |
| MCDEVITT, HENRY          | ARMY      | CIVIL WAR | NO  | CHURCH    |
| SANBORN, JAMES HENRY     | ARMY      | CIVIL WAR | NO  | CHURCH    |
| SAVAGE, EDGAR C.         | ARMY      | WW1       | NO  | CHURCH    |

|                          |               |              |    |               |
|--------------------------|---------------|--------------|----|---------------|
| TILTON, CALEB            | ARMY          | 1812         | NO | CHURCH        |
| TOWLE, CALEB CAPT.       | ?             | 1812         | NO | CHURCH        |
| VILNO, ALBERT            | ARMY          | CIVIL WAR    | NO | CHURCH        |
| BROWN, SEWELL            | ARMY          | 1812         | NO | HAWES         |
| GRAVES, JOSEPH H.        | ARMY          | CIVIL WAR    | NO | HAWES         |
| MELCHER, SAMUEL          | ARMY          | REVOLUTION   | NO | HAWES         |
| MILBERY, ALLAN W.        | ARMY          | KOREA        | NO | HAWES         |
| MOULTON, THOMAS          | ARMY          | REVOLUTION   | NO | HAWES         |
| CHASE, DAVID             | ARMY          | 1812         | NO | NASON         |
| HOAG, GREEN              | ARMY          | 1812         | NO | NASON         |
| NASON, JONATHAN          | ARMY          | 1812         | NO | NASON         |
| NASON, RICHARD           | ?             | ?            | ?  | NASON         |
| PEVEAR, ALBERT W.        | ARMY          | WW2          | NO | NASON         |
| PEVEAR, DANIEL E.        | ARMY          | CIVIL WAR    | NO | NASON         |
| PEVEAR, RAYMOND L.       | ?             | WW1          | NO | NASON         |
| PEVEAR, SAMUEL L.        | ARMY          | CIVIL WAR    | NO | NASON         |
| SLATTERY, JAY A.         | ?             | ?            | ?  | NASON         |
| SLATTERY, JOSPH A.       | ?             | ?            | ?  | NASON         |
| BARCHELDER, DAVID T.     | ARMY          | WW2          | NO | NEW BROOKSIDE |
| BOWLEY, JOSEPH           | ARMY          | KOREA        | NO | NEW BROOKSIDE |
| DYER, FRED NOYSE         | ARMY          | WW2          | NO | NEW BROOKSIDE |
| GROSS, LLOYD J. CAPT.    | ARMY          | WW2          | NO | NEW BROOKSIDE |
| HOOVER, CATHERINE J      | USAF          | WW2          | NO | NEW BROOKSIDE |
| HOOVER, HAROLD L.        | USAF          | WW2          | NO | NEW BROOKSIDE |
| MERRILL, GEORGE F.       | USAF          | KOREA        | NO | NEW BROOKSIDE |
| TINKAM, LAWRENCE E. JR   | NAVY          | WW2          | NO | NEW BROOKSIDE |
| DONAGHUE, PAUL E.        | ARMY          | WW2          | NO | OAKLAWN       |
| EMERSON, HAROLD L. 111   | NAVY          | VIET NAM     | NO | OAKLAWN       |
| JAMES, MERLE M.          | USAF          | WW2          | NO | OAKLAWN       |
| JENSON, PETER E.         | ARMY          | WW2          | NO | OAKLAWN       |
| KENNEY, WILLIAM F.       | NAVY          | VIET NAM     | NO | OAKLAWN       |
| MARKEY, THOMAS F. JR.    | NAVY          | WW2          | NO | OAKLAWN       |
| MEROLA, ROBERT J.        | USAF          | WW2          | NO | OAKLAWN       |
| MILLIKEN, ROBERTA, R.    | USAF          | WW2          | NO | OAKLAWN       |
| MILLIKEN, RUSSEL E.      | USAF          | WW2          | NO | OAKLAWN       |
| MOODIE, JAMES W.         | USAF          | WW2          | NO | OAKLAWN       |
| PARE, NORMAN G.          | USAF          | PERSIAN GULF | NO | OAKLAWN       |
| PERKINS, RICHARD A       | USAF          | KOREA        | NO | OAKLAWN       |
| SAVOY, JOHN PAUL         | ARMY          | VIET NAM     | NO | OAKLAWN       |
| TAGG, ALBERT J.          | ?             | ?            | ?  | OAKLAWN       |
| TATARINOWICZ, RICHARD W. | USMC          | VIET NAM     | NO | OAKLAWN       |
| THOMPSON, JOHN E. JR.    | USMC          | WW2          | NO | OAKLAWN       |
| TURNER, HARRY W.         | ARMY          | WW2          | NO | OAKLAWN       |
| UPTON, BRADLEY A.        | ARMY          | ?            | NO | OAKLAWN       |
| VANEBOUCEUR, JAMES       | USAF          | VIET NAM     | NO | OAKLAWN       |
| DOW, JOSEPH              | ARMY          | REVOLUTION   | NO | OLD BROOKSIDE |
| LANE, DEARBORN           | ARMY          | 1812         | NO | OLD BROOKSIDE |
| MERRILL, AARON           | MASS. MILITIA | REVOLUTION   | NO | OLD BROOKSIDE |

|                         |              |               |    |               |
|-------------------------|--------------|---------------|----|---------------|
| PORTER, JOHN            | ARMY         | 1812          | NO | OLD BROOKSIDE |
| ROBIE, ICHABOD ESQ.     | MILITIA      | INDIAN WARS   | NO | OLD BROOKSIDE |
| SANBORN, THEOPHILUS     | ARMY         | REVOLUTION    | NO | OLD BROOKSIDE |
| STANYAN, JACOB          | ?            | CIVIL WAR     | NO | OLD BROOKSIDE |
| WEARE, MECHECH          | ?            | REVOLUTION    | NO | OLD BROOKSIDE |
| WELLS, JOSEPH           | ARMY         | REVOLUTION    | NO | OLD BROOKSIDE |
| WILLIAMS, WALTER        | ARMY         | 1812          | NO | OLD BROOKSIDE |
| BLAKE, JEREMIAH         | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| CRAM, JONATHAN          | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| GAFFIELD, REUBEN R.     | ARMY         | CIVIL WAR     | ?  | OLD WESTVIEW  |
| HEALEY, IRA E.          | ARMY         | CIVIL WAR     | NO | OLD WESTVIEW  |
| HEALEY, WELLS           | ARMY         | 1812          | NO | OLD WESTVIEW  |
| KNIGHT, CALEB           | ARMY         | 1812          | NO | OLD WESTVIEW  |
| LANE, JONATHAN          | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| LANGDON, SAMUEL REV.    | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| LEAVITT, BENSON         | ARMY         | 1812          | NO | OLD WESTVIEW  |
| PRESCOTT, JAMES         | ARMY         | 1812          | NO | OLD WESTVIEW  |
| PRESCOTT, JAMES         | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| PRESCOTT, JOSIAH        | ARMY         | 1812          | NO | OLD WESTVIEW  |
| ROBIE, HENRY            | PATRIOT      | REVOLUTION    | NO | OLD WESTVIEW  |
| SANBORN, ABNER          | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| SANBORN, JAMES          | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| TILTON, BENJAMIN        | ARMY         | 1812          | NO | OLD WESTVIEW  |
| TILTON, BENJAMIN        | ARMY         | FRENCH INDIAN | NO | OLD WESTVIEW  |
| TILTON, CALEB           | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| TILTON, MICHAEL         | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| TILTON, NATHAN          | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| TILTON, PETER           | ARMY         | REVOLUTION    | NO | OLD WESTVIEW  |
| WELLS, AARON            | MILITIA      | REVOLUTION    | NO | OLD WESTVIEW  |
| PIKE, JOSHUA            | ARMY         | 1812          | NO | PIKE CEMETERY |
| SANBORN, ABRAHAM        | ARMY         | REVOLUTION    | NO | PIKE CEMETERY |
| ALSTON, DONALD          | NAVY         | WW2           | NO | WESTVIEW      |
| AYLES, GEORGE E. SR.    | ARMY         | WW2           | NO | WESTVIEW      |
| BAKUTIS, JOHN A.        | NAVY         | WW2           | NO | WESTVIEW      |
| BASINO, ERNEST D. CAPT. | ARMY         | KOREA         | NO | WESTVIEW      |
| BATCHELDER, GERALD M    | ARMY         | WW2           | NO | WESTVIEW      |
| BATCHELDER, JOHN        | ?            | 1818 - 1904   | NO | WESTVIEW      |
| BATCHELDER, ROBERT W.   | ARMY         | WW2           | NO | WESTVIEW      |
| BATCHELDER, SAMUEL      | ARMY         | CIVIL WAR     | NO | WESTVIEW      |
| BROWN, ADDISON R.       | ARMY         | CIVIL WAR     | NO | WESTVIEW      |
| BROWN, ALBERT A.        | USMC         | WW1           | NO | WESTVIEW      |
| BROWN, BARBARA (BLAKE)  | ARMY NURSE   | WW2           | NO | WESTVIEW      |
| BROWN, DONALD D.        | ARMY         | KOREA         | NO | WESTVIEW      |
| BROWN, ERNEST N.        | USMC         | WW1           | NO | WESTVIEW      |
| BROWN, HAROLD A.        | NAVY RESERVE | ?             | NO | WESTVIEW      |
| BROWN, JOSIAH           | ARMY         | 1812          | NO | WESTVIEW      |
| BROWN, NATHAN           | ARMY         | 1812          | NO | WESTVIEW      |
| BROWN, WARREN T.        | USMC         | KOREA         | NO | WESTVIEW      |

|                              |             |               |    |          |
|------------------------------|-------------|---------------|----|----------|
| BROWN, WINTHROP M.           | NAVY        | WW2           | NO | WESTVIEW |
| CARMICHAEL, DOUGLAS          | ARMY        | WW2           | NO | WESTVIEW |
| CAVISTON, LT. HARRY H.       | USMC        | WW2 KOREA     | NO | WESTVIEW |
| CHAMBERS, CLAYTON M.         | ARMY        | WW2           | NO | WESTVIEW |
| CHAMBERS, EUGENE H           | ARMY        | WW2           | NO | WESTVIEW |
| CHARLES, JOYNER              | ARMY        | WW2           | NO | WESTVIEW |
| CLEMET, JERBERT              | ARMY        | WW2           | NO | WESTVIEW |
| CORBIN, RUSSELL L.           | NAVY        | WW2           | NO | WESTVIEW |
| COTE, OLIN V.                | ARMY        | CIVIL WAR     | NO | WESTVIEW |
| CRAM, FRANK P.               | ARMY        | CIVIL WAR     | NO | WESTVIEW |
| CRAM, MARY A.                | ARMY        | WW2           | NO | WESTVIEW |
| CREIGHTON, LEONARD P.        | ARMY        | WW2           | NO | WESTVIEW |
| DALE, ROSSIE M.              | COAST GUARD | WW2           | NO | WESTVIEW |
| DILL, WILLIAM H              | ARMY        | VIET NAM      | NO | WESTVIEW |
| DIMITROFF, GEORGE Z.         | USNR        | WW2           | NO | WESTVIEW |
| DURKEE, ARTHUR WILLIAM       | NAVY        | WW2           | NO | WESTVIEW |
| FISKE, LLOYD W.              | USAF        | WW2           | NO | WESTVIEW |
| FISKE, PETER CRAIG           | NAVY        | VIET NAM      | NO | WESTVIEW |
| FOWLER, FRANKLIN H. LT. CDR. | NAVY        | WW1           | NO | WESTVIEW |
| FOWLER, FRANKLIN HARPER      | NAVY        | WW1           | NO | WESTVIEW |
| FREEMAN, DAVID H.            | ARMY        | VIET NAM      | NO | WESTVIEW |
| FREEMAN, ROBERT C.           | NAVY        | WW2           | NO | WESTVIEW |
| GILBERT, HARWOOD J. JR.      | NAVY        | WW2           | NO | WESTVIEW |
| GODFREY, JEREMIAH            | ARMY        | 1812          | NO | WESTVIEW |
| GODFREY, ROYCE S.            | NAVY        | KOREA         | NO | WESTVIEW |
| GREEN, STEPHEN               | ARMY        | 1812          | NO | WESTVIEW |
| HAMBLETON, GILBERT L.        | USAF        | WW2, KOR. NAM | NO | WESTVIEW |
| HAMBLETON, MICHAEL G.        | NAVY        | ?             | NO | WESTVIEW |
| HARRIS, LEANDER              | ARMY        | CIVIL WAR     | NO | WESTVIEW |
| HEAL, EUGENE A.              | USAF        | KOREA         | NO | WESTVIEW |
| HUNT, RICHARD E.             | NAVY        | WW1           | NO | WESTVIEW |
| JACKSON, DONALD ALLEN        | ARMY        | WW1           | NO | WESTVIEW |
| JANVRIN, DONALD L.           | ARMY        | WW2           | NO | WESTVIEW |
| KNIGHT, HORACE J.            | ?           | ?             | NO | WESTVIEW |
| LEAVITT, BENJAMIN            | ARMY        | REVOLUTION    | NO | WESTVIEW |
| MALLOY, JAMES A.             | ARMY        | WW2           | NO | WESTVIEW |
| MCDERMOTT, ROY B.            | NAVY        | WW2           | NO | WESTVIEW |
| MCEACHERN, JOHN H. JR.       | ARMY        | WW1           | NO | WESTVIEW |
| MCKENNEY, BERTRAM A.         | ARMY        | WW2 KOREA     | NO | WESTVIEW |
| MERCHANT,DONALD L.           | ARMY        | WW2           | NO | WESTVIEW |
| MERRILL, EDWARD LOUIS        | ARMY        | WW2           | NO | WESTVIEW |
| MERRILL, RUSSELL P. JR.      | NAVY        | WW2 VIETNAM   | NO | WESTVIEW |
| MUNGILLO, MICHAEL F.         | ARMY        | WW2           | NO | WESTVIEW |
| MURPHY,THOMAS JOSEPH         | ARMY        | WW1           | NO | WESTVIEW |
| PERFECT, ROBERT GORDON       | ARMY        | WW2           | NO | WESTVIEW |
| POND, BURTON W.              | NAVY        | KOREA         | NO | WESTVIEW |
| POWELL, DAVID T.             | ARMY        | WW2           | NO | WESTVIEW |
| PRETTY, ALFRED GRAHAM        | ARMY        | WW2           | NO | WESTVIEW |

|                       |            |             |    |          |
|-----------------------|------------|-------------|----|----------|
| ROSS, WILFRED MATTHEW | NAVY       | WW1         | NO | WESTVIEW |
| SAMPSON, GEORGE R.    | ARMY       | WW2         | NO | WESTVIEW |
| SANBORN, AARON        | ARMY       | 1812        | NO | WESTVIEW |
| SANBORN, LEVI         | ARMY       | 1812        | NO | WESTVIEW |
| SANBORN, LEWIS THOMAS | ARMY       | CIVIL WAR   | NO | WESTVIEW |
| SANBORN, RALPH        | ARMY       | WW2         | NO | WESTVIEW |
| SANBORN, RUFUS C.     | ?          | CIVIL WAR   | NO | WESTVIEW |
| SANDBERG, STURT J     | USMC       | VIET NAM    | NO | WESTVIEW |
| SAVAGE, WINTHROP C.   | NAVY       | WW2         | NO | WESTVIEW |
| SLIVA, JOSEPH S       | ARMY       | ?           | NO | WESTVIEW |
| STARD, COLIN J        | USMC       | WW2         | NO | WESTVIEW |
| STARD, GEORGE B.      | USMC       | WW2         | NO | WESTVIEW |
| STARD, MARGARETE H.   | USMC       | WW2         | NO | WESTVIEW |
| STARD, PEARL B.       | ARMY NURSE | WW1         | NO | WESTVIEW |
| STILES PAUL D.        | ?          | ?           | NO | WESTVIEW |
| STOCK, FREDERICK C.   | ARMY       | VIET NAM    | ?  | WESTVIEW |
| STUART, JOHN SANDBERD | USMC       | VIET NAM    | NO | WESTVIEW |
| SWEENEY, DONALD       | ARMY       | WW1         | NO | WESTVIEW |
| SWINDELLS, FRED JR.   | ARMY       | WW2         | NO | WESTVIEW |
| SWINDELLS, ROBERT S   | ARMY       | WW2         | NO | WESTVIEW |
| TONRY, ALICE L.       | ARMY       | WW2         | NO | WESTVIEW |
| TONRY, HERBERT        | NAVY       | WW2         | NO | WESTVIEW |
| TUTTLE, LOREN A.      | NAVY       | WW2         | NO | WESTVIEW |
| WASSON, PAUL A.       | USMC       | VIET NAM    | NO | WESTVIEW |
| WEBSTER, ALBERT J.    | ARMY       | SPANISH AM. | NO | WESTVIEW |
| WELLS, WHITCOMB       | ARMY       | WW2         | NO | WESTVIEW |
| YOUNG, GEORGE A.      | NAVY       | WW2         | NO | WESTVIEW |

*Compiled by American Legion Post 35*



| <b>HEALTH AGENCIES</b>                         | <b>CONTACT</b> | <b>HEALTH AGENCIES<br/>Summary of Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Town<br/>Contribution<br/>2020</b> |
|------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| AIDS Response Seacoast                         | 433-5377       | ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. | 1,200                                 |
| The NH and VT Region of the American Red Cross | 1-800-464-6692 | The New Hampshire Region of the American Red Cross provides lifesaving health and safety training, installs smoke and carbon monoxide detectors through the Home and Fire Campaign, and services to local military families. The ARC acts swiftly to help victims of devastating disasters such as fire or floods.                                                                                                                                                                                    | 1,000                                 |
| Area Homecare & Family Services                | 436-9059       | The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.                                                                                                              | 300                                   |
| Big Brother Big Sister                         | 1-844-NH4-BIGS | Big Brothers Big Sisters provide intake, matching and support to children in need and their volunteer mentors in Hampton Falls.                                                                                                                                                                                                                                                                                                                                                                       | 1,200                                 |
| Chase Home for Children                        | 436-2216       | The Chase Home offers residential and home-based services to at risk youth. The programs help stabilize at risk behaviors, and establish structure for a child's long-term success.                                                                                                                                                                                                                                                                                                                   | 250                                   |
| Court Appointed Special Advocates              | 1-800-626-0622 | Court Appointed Special Advocates recruit, screen and train volunteers to advocate for victimized children. Children whose parents battle substance abuse come into the Court system and need services because the home environment has become chaotic and unpredictable, leading to child mistreatment. Volunteer advocates ensure the child's interests are considered.                                                                                                                             | 500                                   |
| Child Advocacy Center                          | 422-8240       | The Child Advocacy Center of Rockingham County nurtures child abuse victims and provides a safe environment for them to make their voice heard, as it gets to the bottom of a case of abuse or neglect.                                                                                                                                                                                                                                                                                               | 1,250                                 |
| Families First Health & Support Center         | 422-8208       | Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.                                                                                                                                                                                                                                       | 400                                   |
| Great Bay Services                             | 842-5344       | Great Bay Services offers support to people with intellectual & developmental disabilities, autism and their families. Their mission is to enrich and enhance the lives of the people they serve and assist them in reaching their potential through comprehensive services which offer options and choices.                                                                                                                                                                                          | 1,000                                 |
| Lamprey Health Care                            | 659-2494       | Lamprey Health Care is a nonprofit community health center providing care to communities in the Southern and Seacoast areas. Their mission is to provide the highest quality primary care and health related services, with an emphasis on prevention and lifestyle management, regardless of an individual's ability to pay. Senior transportation services for shopping, medical appointments and monthly recreational outings are also provided.                                                   | 700                                   |
| HAVEN                                          | 436-4107       | Formerly A Safe Place, HAVEN prevents sexual assault and domestic violence and empowers women, men, youth and families to heal from abuse and rebuild their lives. HAVEN offers emergency shelter, a 24-hour emergency hotline, support groups and prevention programs, and 3 offices for walk-in support.                                                                                                                                                                                            | 1,500                                 |
| One Sky Community Services                     | 436-6111       | One Sky Community Services serves individuals with developmental disabilities, and acquired brain disorders. Client-driven services meet support needs as needed.                                                                                                                                                                                                                                                                                                                                     | 800                                   |

| <b>HEALTH AGENCIES</b>                                        | <b>CONTACT</b> | <b>HEALTH AGENCIES<br/>Summary of Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Town<br/>Contribution<br/>2020</b> |
|---------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| Richie MacFarland Children's Center                           | 778-8193       | The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in Hampton Falls. RMCC provides developmental and therapeutic services for children, support and education to their families, and guidance in accessing community and health resources.                                                                                                                                   | 900                                   |
| Retired & Senior Volunteer Program (Friends Program)          | 228-1193       | Retired Senior Volunteer Program offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. | 100                                   |
| Southern New Hampshire Services (Rockingham Community Action) | 431-2911       | Southern New Hampshire Services provides service to those in crisis as well as tools and resources that bring individuals and families closer to self-sufficiency. Services include fuel assistance, emergency food pantry, homeless services, and more.                                                                                                                                                                                                                                  | 2,800                                 |
| Rockingham Nutrition/ Meals on Wheels                         | 679-2201       | Rockingham Nutrition/ Meals on Wheels provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.                                                                                                                                                                                                                                         | 775                                   |
| Seacoast Mental Health                                        | 772-2710       | The Seacoast Mental Health provides comprehensive mental health services and offers reduced fees for those in need.                                                                                                                                                                                                                                                                                                                                                                       | 1,100                                 |
| Seacoast Visiting Nurses                                      | 926-2066       | Seacoast Visiting Nurse Association provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and his/her medical needs and is ordered by his/her primary physician.                                                                                                         | 5,510                                 |
| Seacoast Youth Services                                       | 474-3332       | Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, court diversion programs, after school programs and education and family assistance.                                              | 1,500                                 |
| NH SPCA                                                       | 772-2921       | The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 2,300 animals at its Stratham location and respond to complaints of animal cruelty. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.                                                                                                                          | 1,000                                 |
| Transport. Assist. For Seacoast Citizens                      | 926-9026       | Hampton Falls is one of nine communities served by TASC's corp of volunteer drivers who provide rides to adults age 55 and older, and other adults whose health prevents them from driving.                                                                                                                                                                                                                                                                                               | 600                                   |
| Waypoint formerly Child & Family Services of NH               | 1-800-640-6486 | Formerly Child and Family Services of New Hampshire, serves low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, low self-esteem, chemical dependence, parenting skills and problems with their children.                                                                                                                                       | 1,000                                 |

## LIBRARY TREASURER

### LIBRARY - Year End Report for 2020

#### Anticipated Income:

|                                        |               |
|----------------------------------------|---------------|
| Town of Hampton Falls (Appropriations) | 55,135        |
| Interest (Operational Account)         | 6             |
| <b>Total Anticipated Income</b>        | <b>55,141</b> |

#### Salary and Benefits:

|                     |        |
|---------------------|--------|
| Full Time Positions | 44,000 |
| Part Time Positions | 42,098 |
| Merit Pay           | 3,000  |
| Employee Benefits   | 14,752 |

**Total Salary & Benefits** **103,850**

#### Expenses:

|                                 |        |
|---------------------------------|--------|
| 341 Telephone                   | 724    |
| 360 Custodian                   | 2,055  |
| 370 Advertising                 | 69     |
| 390 Other Professional Services | 2,137  |
| 410 Electricity                 | 3,852  |
| 411 Heat                        | 3,763  |
| 490 Other Property Services     | 979    |
| 560 Dues and Subscriptions      | 2,508  |
| 570 Computer Support            | 2,193  |
| 620 Office Supplies             | 1,315  |
| 625 Postage                     | 145    |
| 630 Maintenance & Repairs       | 14,473 |
| Encumbered for 2021 (side door) | 2,029  |
| 670 Materials                   | 12,790 |
| 680 Program Materials           | 178    |
| 685 Summer Reading Program      | 341    |
| 690 Book Processing Supplies    | 430    |
| 700 Land Maintenance            | 713    |
| 710 Land Improvements           | 974    |

Encumbered for 2021 (tree/brush removal)

|                                   |               |
|-----------------------------------|---------------|
|                                   | 1,860         |
| 740 Technical Equipment/Software  | 305           |
| 830 Meetings & Conferences        | 15            |
| 840 Automobile Expenses           | 44            |
| 880 Miscellaneous Expenses        | 77            |
| 895 Contingency Reimbursement     | 1,000         |
| <b>Total Operational Expenses</b> | <b>54,969</b> |

#### Unanticipated Income:

|                                   |       |
|-----------------------------------|-------|
| 001A Book Sale                    | 1,112 |
| 001B Library Cards                | 40    |
| 001C Coffee Income                | 8     |
| 001F Trust Fund Interest          | 558   |
| 001J Santa Party Donations        | 11    |
| 003 Conscience Box Donations      | 7     |
| 004 Copier Income                 | 38    |
| 007G General Donations            | 150   |
| 025 Reimbursed Donation/Materials | 20    |

**Total Unanticipated Income** **1,944**

#### Bank Account Balances:

|                     |         |
|---------------------|---------|
| Operational Account | 23,960  |
| Donations Account   | 45,869  |
| Investment Accounts | 179,676 |

**Total Accounts:** **246,333**

*Prepared by Beth Forgione, Library Treasurer*

## FRIENDS OF THE HAMPTON FALLS FREE LIBRARY

In 2020, the Friends of the Hampton Falls Free Library continued our mission of working in cooperation with both the Library Director and the Library Trustees in support of the Hampton Falls Free Library. We strive to increase public awareness and stimulate the use of library resources. For much of 2020, this work included pivoting to safe, remote programming for library patrons of all ages.

This year, via Zoom, we sponsored the following interactive programs: Claws and Tales – the Ups and Downs of Lobstering in Kittery, Art History in Pop Culture, Holiday Pies – Sweet and Savory, and The History of Christmas in New England.

The Friends fund the following museum memberships, providing entry at reduced or no cost for library patrons: Bedrock Gardens, Currier Museum of Art, Fells Historic Estate, Historic New England, Isabell Stewart Gardner Museum, Portland Museum of Art, Strawberry Banke, and the Wright Museum of World War II. Many of these passes include outdoor venues that provided safe recreational and learning opportunities for patrons during the pandemic.

In addition, the Friends continued to encourage outdoor adventures for Hampton Falls families with free entrance passes to New Hampshire State Parks and our fully equipped backpack loan program.

We continued our financial support of the successful “1,000 Books Before Kindergarten” program that encourages early literacy and library use. We contributed to programming and prizes for both the Children’s and Adult Summer Reading programs, and purchased children’s mugs for Polar Express Story Time. We exchanged children’s books on snow, winter recreation, and maple sugaring activities with our young “reading buddies” in Mesquite, Nevada, a desert community.

We continue to explore fundraising opportunities to enhance our community programs and welcome the support of residents through tax-deductible contributions. The Friends is an IRS 501(c)(3) organization. Please contact the Library for more information.

The Friends is co-chaired by Sheila Tanguay and Judy Wilson, Deborah Regan is Vice-Chair, Alisha Roberts serves as the Treasurer, and Susan Burke is the Secretary. Other members include Jane Shanahan, Nancy Axelson, Judy Haskell, Donna Onacki, Jeanne Storer and Lisa Hayes.

The Friends meet at the Library on the first Wednesday of each month at 6:30 PM. New members are always welcome. Please visit our Facebook page for current news and updates.

*Sheila Tanguay and Judy Wilson, Co-Chairs*

## LIBRARY TRUSTEES

### HAMPTON FALLS FREE LIBRARY

The mission of the Hampton Falls Free Library goes well beyond its collection of print and digital resources. It serves as the town’s de facto community center, offering programs, activities and enrichment opportunities for learners of all ages.

In 2020, the Library met the unique challenges of serving the public during a pandemic. Sadly, libraries across the country, including us, closed their doors to the public in March. We had to learn, adapt, and pivot to virtual programming and curbside services. We also had to implement stringent safety measures to protect both our staff and the public. Providing this level of access and continuity for our patrons has been complicated but rewarding.

Despite COVID restrictions, the Hampton Falls Free Library continued its work of expanding the Library’s collection, offering a wide range of programs for residents of all ages, and completing repairs and upgrades to the building. In order to accomplish these goals, the Library staff and trustees needed to educate themselves on COVID safety protocols. We also needed to increase our knowledge and skills in the effective use of digital media and video conferencing.

#### COVID19 Measures

In order to maintain contact with the community, the Library staff (working safely from home at the onset of the pandemic) utilized social media platforms to share favorite reads, staff pets, featured authors, themes, holiday books, and new releases. As soon as safety measures allowed us to resume checking out books, the staff implemented a system of curbside pickup. This continues to be a popular service. Since May, the Library has handed out 806 bags of books. Additionally, the Library now offers a form of personal shopping. The staff is happy to recommend and select titles based on customers’ personal tastes and interests. One patron best summed our efforts: “In an uncertain time, your flexibility, creativity and warmth have provided a sense of stability and normalcy.”

Finally, after careful planning and research, the Library reopened to the public on a limited basis on July 7. Before reopening to the public, it was imperative to locate and equip the Library with Personal Protection Equipment such as masks, disinfectant, hand sanitizers, gloves, air purifiers, and plexiglass screens. We are grateful to those individuals and organizations who donated their time, expertise and equipment in order for the Library to re-open safely.

#### Staff

Leah Knowlton, Youth Services Librarian, faced the unique challenge of converting our children’s Summer Reading Program from in-person to a digital format. Leah needed to learn and implement Read Squared (software provided by the NH State Library), Zoom, and YouTube. She also created take-home craft projects and gave out dozens of craft projects donated by Home Depot. In addition to Leah, our three Library Assistants work at the Circulation Desk and behind the scenes. Francesca Schleppey has kept the front desk running smoothly



for 14 years and has taken the lead in implementing the new Interlibrary Loan software as well as completing the herculean task of checking in and processing 12 weeks of back log during the closing. Joanna Meighan joined the Library staff in 2017. Erin Sniderman joined the staff in 2019 after working as a substitute. Joanna and Erin have been instrumental in creating and implementing our new Library newsletter format using Mail Chimp and Eventbrite. In addition, Joanna has taken the lead in creating and posting social media content to our website, Facebook, and Instagram to keep the community informed and to promote the Library's services and programs. Rosemarie Deegan, Katharine Longo, and Bonnie Sheets assist as substitutes when needed.

The education of library staff continues. This year, the staff needed to rapidly learn and become proficient in Canva, YouTube, ReadSquared, Mailchimp, Eventbrite, Facebook, Instagram, WebEx, and Zoom. The staff has also taken the following online courses: Crash Course in Relationship Fiction, Crash Course in Literary Fiction, Getting Started with Libby, Social Media Marketing for Libraries, The Accidental Facilities Manager, Adult Book Buzz for Summer 2020, and Collections and Facilities: Caring for your Resources during 2020.



## Programs

Throughout the year, the Library continued its focus on educational and cultural events by sponsoring many free and low-cost programs. This year, most of these programs were offered remotely. In January, Hampton Falls resident Scott Faiia presented his stunning photographs in a talk about his experiences living in Egypt. In February, the Library hosted the annual Local Candidates Night. In April, the Library had intended to sponsor an Earth Day Fair in commemoration of the 50<sup>th</sup> anniversary of Earth Day. Sadly, that event did not happen in person; however, the Library staff created numerous pages of online content with activities for children and adults, YouTube videos, links to environmental organizations, and other relevant information.

The Library gratefully acknowledges the Friends of the Library for sponsoring programs featuring Art History; Lobsters and Lobstering; Holiday Pies, Sweet and Savory; and the History of Christmas in New England. All of these programs were presented remotely using Zoom.

Library Director Barbara Tosiano continued to lead the monthly Book Discussion Group for adults via Zoom. Youth Services Librarian also offers book discussions for

children using Zoom. Leah braved the elements by offering in person story time outside during September, October, and November.

Our holiday events took place, although the format was different. This year, Santa visited Hampton Falls in a parade. The children wrote letters to Santa on their own schedule and Miss Leah read The Polar Express on Zoom.

In order to promote early childhood literacy, Leah introduced *1,000 Books before Kindergarten* last September. The goal is to read 1,000 books to a child before they enter Kindergarten. To date, 37 participants have enrolled and are recording their reading levels in 100 book increments. The children come in proudly waving their reading logs, and eleven children have finished the program so far.

## Museum Passes

The Library maintained its membership with the Boston Museum of Fine Arts and the American Independence Museum in Exeter. In turn, the Friends of the Library provided museum passes to the Currier Museum, Strawberry Banke, the Wright Museum of WWII in Wolfeboro, Historic New England, The Portland Museum of Art, NH State Parks, and Bedrock Gardens. Additionally, a private donor funded passes to the Seacoast Science Center. Museum passes offer free or reduced-price admission to Hampton Falls residents. During this time of social distancing, the facilities with outdoor space were greatly appreciated.

## Publicity

News and updates about Library programs are available on our website, Facebook page, Instagram, monthly calendar, sign board, and through our e-mail list. In 2020, the Library designed a new monthly electronic newsletter using Mailchimp and Eventbrite. This new format is both visually appealing and more functional. For example, patrons can sign up for programs by clicking through the newsletter link for that program. To receive the email newsletter, please contact the library. All Library events are listed on the Library's website as well, at [www.hamptonfallslibrary.org](http://www.hamptonfallslibrary.org). For further information, please visit or contact the Library by phone 926-3682 or email [hamptonfalls.library@comcast.net](mailto:hamptonfalls.library@comcast.net).

## Building Improvements

The Library Trustees gratefully acknowledged the donation of a lawn irrigation system from Epping Well and Pump Company. This donation was made in memory of Peter Robart. The Library also replaced the two sets of front doors.

## In Appreciation

The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep!

In alphabetical order, they are: Glen Aldrich, Cpt. Larry Anderson, John Ashak, Board of Trustees of the Hampton Falls Free Library, John Clemons, Linda and Mark Coe, Ken Crooks, Jackson Crouse, Henry Deboer, Ann Diltz, Police Chief Rob Dirsas, Scott Faiia, Heather Fabbri, Friends of the Hampton Falls Free Library, Lt. Alexis Garrant, Karen Gulla, Hampton Falls Police and Firefighters, Town of Hampton Falls Staff, Bruce and Matt Knowlton, Lincoln Akerman Staff, Fire Chief Jay Lord, Kathy McLaughlin, Jim and Gisela Manna,



Beverly Mutrie, Shelley Parish, Laura, Michael and Ainsley Pouliot, Marissa Rogers, Town Administrator Lori Ruest, Tim and Anne Marie Samway, Carol Sanborn, Paul Schleppey, Hugh Schrier, Building Inspector Mark Sikorski, Traci Thompson, Marc Tosiano, and Lt. Ryan Veno.

In addition, we would like to thank the following business for their continuing generosity:

AM-PM Janitorial Service, Captain's Cove Adventure Golf, Churchill's Garden Center, Dodge's Agway, Epping Well and Pump Company, Home Depot of Seabrook, QA Technology, Smoky Quartz Distillery, and Twin Lanterns Dairy Bar.

Over the course of the year, the Library added more than 1,000 books, audio books, and DVDs to the collection. In addition to these material offerings, a variety of electronic databases and interactive tools continue to be offered including Mango Languages, Ancestrylibrary.com, World Book Encyclopedia, and Heritage Quest for personal enrichment. Another popular tool available is NH Overdrive for access to audio and e-books. In 2020, more than 1,000 audio and e-books were borrowed.

| <b>The Numbers</b>            | <b><u>2019</u></b> | <b><u>2020</u></b> |
|-------------------------------|--------------------|--------------------|
| Registered Patrons            | 1,234              | 1,254              |
| Library Programs held         |                    |                    |
| Youth                         | 207                | 73                 |
| Adult                         | 238                | 55                 |
| <b>Total</b>                  | <b>445</b>         | <b>128</b>         |
| Story Time/Program attendance |                    |                    |
| Youth                         | 2,182              | 711                |
| Adult                         | 1,857              | 511                |
| <b>Total</b>                  | <b>4,039</b>       | <b>1,187</b>       |
| Interlibrary Loan             |                    |                    |
| Borrowed                      | 676                | 289                |
| Lent                          | 484                | 340                |
| <b>Total</b>                  | <b>1,160</b>       | <b>629</b>         |
| Adult circulation             | 10,724             | 8,065              |
| Juvenile circulation          | 8,438              | 9,318              |
| <b>TOTAL:</b>                 | <b>19,162</b>      | <b>17,383</b>      |

*Linda Coe, Chairperson, Amy Magnarelli, Vice-Chair  
Beth Forgione, Treasurer, Beverly Mutrie, Secretary  
Richard McDermott, Laura Pouliot, Alternate  
Ed Beattie, Selectman's Representative  
Barbara Tosiano, Library Director*

## HISTORICAL SOCIETY

During this difficult time period of Covid-19, the Mission of the Historical Society, "Investigate, collect, preserve, illuminate and communicate whatsoever might relate to the history of Hampton Falls and its people" has been somewhat hindered, given the circumstances caused by the Pandemic. This has caused us to tailor our efforts

and focus on Museum projects that will enhance our mission in the near future. Trustees and Officers have been hard at work on Museum renovation efforts. Much has been accomplished and certainly membership donations have enabled us to complete projects as stewards of this historic building.

Renovation of the bathroom, including a new floor and installation of handicap equipment and painting has been done. With the dedication of \$22,000.00 from The Frying Pan Lane Foundation, plus half of the \$7,000 (\$3,500) from our treasury to install copper gutters, the long-awaited repairs to the slate roof are complete. Ongoing accessioning of our artifacts, under the initiative and dedicated approach of Trustees, Linda Hladik and Anne Coombs, have provided us with a well-identified and protected library of photos, ephemera and other significant artifacts pertaining to Hampton Falls heritage. Membership Chairperson, Karen Sabatini, as well as Trustees, Anne Coombs and Carolyn Vatcher, continue to develop unique approaches with the purpose of encouraging membership participation. The Museum Restoration Committee has focused on redesigning the interior of the museum in order to create a more user-friendly atmosphere. In an effort to rotate our historical artifacts, a 12'x16' storage shed has been purchased and will be in place behind the Old School House in the Spring. Its main use will be to store items that do not require climate control. Trustees included Tracy Beattie, Becky Dean, Ward Dilmore, Beverly Mutrie and Mark Thompson. A significant addition was the creation of a new sign in front of the Museum. Designed and constructed by Ward Dilmore and his son, the style compliments the period of the Museum and will serve as a visual reminder of our mission and activities. Recognition and appreciation are given to Jack Fermery for his landscaping plans. Work should begin on these plans this Spring. Russ Hilliard's volunteer initiatives allowed removal of deep-rooted vegetation, creating areas for Dana Jerabek and Joe Whittington to work in the

garden. They were also responsible for repairing and painting the fence.

Trustee Hunter Stetz, has developed a significant ongoing display of Indian artifacts from the vegetable fields of the Edgerly Farm. These and many other projects keep your Trustees ever focused on the history of Hampton Falls.

Boston Post Cane recipient Mrs. Maurine



Perkins Stard, a 95-year-old resident of Hampton Falls, was recognized as the longest living individual in our Town. The original cane is encased at the Town Hall.

To all of the residents, current and previous, the Board of Trustees wishes to convey its appreciation for all your support. Not only membership dues and donations but your ongoing commitment to the history of our Town. Your active participation is critical and we encourage you to reach out to us at [www.hfhistoricalsociety.org](http://www.hfhistoricalsociety.org). As the sign reads, "Your Future...A Present From The Past."

*Tracy Beattie, President*

## CONSERVATION COMMISSION

2020 was a productive year for the Conservation Commission in spite of many changes, cancellations and delays due to the pandemic. Our annual roadside cleanup fell victim to COVID19 as did our presence at Earth Day at the Library. Other scheduled educational opportunities and fundraisers were also cancelled.

Shawn Hanson stepped down as Chairman after several years of dedicated service, and continues to be a vital member of the Commission. Mary Ann Hill was elected Chairperson and James Kibler is Vice Chairman.

In February, the Commission accepted the donation to the Town of three parcels of land abutting the salt marsh off of Depot Road. The property was donated by the Sanborn Family. Mary Ganz did the deed transfer work pro bono for us, and we thank you Mary.

One of the Conservation Commission's many responsibilities is to oversee the proper use and protection of Town owned natural resources. To that end, Karen Ayers organized a trail maintenance day at the Raspberry Farm. All who participated shared a feeling of accomplishment and we hope you'll join us this year for some invasive plant control. In the spring, James Kibler reclaimed the trail at the Marsh Lane Preserve from rampant brush regrowth. Thank you, James and Karen. Look for the new signs to be posted on Route 1 to direct you to the Marsh Lane Preserve. We encourage everyone to come and enjoy the beauty and restfulness of these special places - listen to the Bobolinks at the Raspberry Farm or see if you can find the Indian Pipes\* at Marsh Lane.

Our attempt to protect the Marsh Lane property from encroachment by installing a fence along the property line faced delays and setbacks in 2020. However, we expect to have this project finished in 2021.

Cathy Golas produced an eye-catching and informative flyer for distribution describing our activities, and is working on an ArcGIS story map of all open space, and ecological and natural resources in Hampton Falls for posting to our website.

The Conservation Commission was called on to review and comment on two variance requests, three subdivision applications and one building permit all of which impacted wetlands and/or wetland buffers. The Commission was notified of a Shoreland Protection Act violation, and in turn notified the NHDES of the violation. NHDES is pursuing the matter and will inform the owner and the Commission of its findings.

Shawn keeps us informed about the programs hosted by SHEA, the Seabrook-Hamptons Estuary Alliance, such as flood mitigation, lawn maintenance without harmful chemicals, and their National Estuary Day photo contest. Liz Durfee of EF Design and Planning, LLC, gave us a detailed presentation on the development of a master plan for the Seabrook-Hamptons estuary. The first step was an audit of the three towns to summarize the similarities and differences in master plans, zoning ordinances, and land use regulations. The plan is a way to coordinate activities, set priorities, monitor changes, design ecological strategies, recreation, and increase awareness of our natural heritage.

The Conservation Commission, in partnership with James and Kate Kibler and the Society for the Protection of NH Forests, will be finalizing the conservation easement on the Clay Brook Forest in 2021. Grants from LCHIP (\$100,000), ARM (\$40,000), the VF Corporation (\$44,000), a gift to the town (\$23,000), fund raisers (we still have some of our lovely wine glasses available for purchase), and numerous generous private donations have made this possible.

Plans for 2021 include hiring a summer intern through Nature Groupie/UNH Extension to assist with control of invasive plants and trail maintenance at both the Raspberry Farm and Marsh Lane. We also plan to expand the trail from the Raspberry Farm into the Town Forest to show off its unique features. While some have called the Town Forest a dreary swamp akin to Yoda's home on Dagobah in Star Wars, it is actually quite beautiful, and a trail would allow nature lovers to get to know it and appreciate its beauty. We would like to coordinate with both the Parks and Recreation Commission and the schools on our trail project as it is both recreational and educational.

Conservation meetings are held the second Tuesday of the month at 6:30 p.m. We would love to have you join us and appreciate your input. Thank you all for your support of conservation in Hampton Falls.

*Mary Ann Hill, Chairperson*

\*Indian pipe is a plant.

## TOWN BUILDINGS

| BUILDING                         | ADDRESS                                  | BUILDING<br>VALUE | CONTENTS<br>VALUE |
|----------------------------------|------------------------------------------|-------------------|-------------------|
| Bandstand                        | Town Common                              | 42,000            | 0                 |
| Baseball Dugout<br>(larger one)  | Governor Weare Park                      | 17,500            | 0                 |
| Baseball Dugout<br>(smaller one) | Governor Weare Park                      | 15,000            | 0                 |
| Library                          | 7 Drinkwater Road                        | 910,800           | 736,900           |
| Police Department Garage         | 3 Drinkwater Rd                          | 101,200           | 0                 |
| Old Library Museum               | 45 Exeter Road                           | 227,400           | 65,000            |
| Pole Barn                        | Corner of Parsonage<br>& Drinkwater Road | 7,800             | 0                 |
| Fire Department Garage           | Rear 1 Drinkwater Road                   | 17,500            | 13,200            |
| Public Safety Building           | 3 Drinkwater Road                        | 1,382,800         | 426,400           |
| Salt Shed                        | Corner of Parsonage<br>& Drinkwater Road | 61,100            | 0                 |
| Sport Shed                       | Governor Weare Park                      | 5,000             | 3,000             |
| Town DPW Garage                  | Corner of Parsonage<br>& Drinkwater Rd   | 247,800           | 89,300            |
| Town Hall                        | 1 Drinkwater Road                        | 816,400           | 193,400           |
| <b>Total Values</b>              |                                          | <b>3,852,300</b>  | <b>1,527,200</b>  |

## TOWN VEHICLES

| YEAR                      | TYPE                         | MAKE/MODEL    | VALUE            |
|---------------------------|------------------------------|---------------|------------------|
| 1949 Fire Truck           | Fire Truck                   | Ford          | 6,000            |
| 1991 Emergency One Pump   | Pumper Fire Truck            | International | 171,400          |
| 1991 F350 Fire Rescue     | Rescue                       | Ford          | 30,000           |
| 1991 Tanker Fire Truck    | Tanker Fire Truck            | International | 161,447          |
| 1998 Utility Trailer      | Homemade                     | Utility       | 300              |
| 2000 Event Trailer        | Homemade                     | Event Trailer | 12,000           |
| 2000 Tanker Fire Truck    | Tanker Fire Truck            | International | 190,806          |
| 2017 Ambulance            | Ambulance                    | Ford          | 197,898          |
| 2010 Intruder II          | Pumper Fire Truck            | HME           | 327,900          |
| 2011 Crown Victoria       | Crown Victoria               | Ford          | 23,631           |
| 2013 Kubota               | Off Road Vehicle (Fire)      | Kubota        | 14,980           |
| 2014 Ford Explorer        | Ford Explorer (Police)       | Ford          | 57,087           |
| 2014 M360-Mini Trailer    | speed message trailer        | Mini Trailer  | 18,000           |
| 2016 Ford Explorer        | Ford Explorer (Police)       | Ford          | 58,878           |
| 2017 Ford Explorer        | Ford Explorer (Police)       | Ford          | 59,812           |
| 2019 Ford F250            | Ford F25 Pickup Truck (Fire) | Ford          | 40,000           |
| 2020 Ford Explorer        | Ford Explorer (Police)       | Ford          | 69,189           |
| 2020 Pump/Tank Fire Truck | Pumper/Tank Fire Truck       | Spartan/Toyne | 554,356          |
| <b>Total Values</b>       |                              |               | <b>1,993,684</b> |

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

| Dept.               | Subject                               | Summary                                                                                                                                                                                                       | Contact Person                   |
|---------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Animal Control      | Animal Control                        | Animal Control Officer: Jack McEachern, III                                                                                                                                                                   | 772-4716                         |
|                     | Dog Control                           | Dogs must be under owners' control at all times.                                                                                                                                                              | Animal Control Officer           |
|                     | Dog Licenses                          | All dogs over three (3) months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31. | Town Clerk                       |
| Building Department | Building Department                   | Building Inspector: Mark Sikorski                                                                                                                                                                             | 926-4618 x5                      |
|                     | Building Permit                       | No construction to begin until application is approved. (No permit needed to repair existing structure.)                                                                                                      | Building Inspector               |
|                     | Demolition                            | Permit required.                                                                                                                                                                                              | "                                |
|                     | Electrical, Plumb & Mechanical Permit | N.H. Masters License required to obtain permit.                                                                                                                                                               | "                                |
|                     | Excavation                            | Permits for excavating earth must be obtained before excavation begins.                                                                                                                                       | "                                |
|                     | Portable Toilets                      | Required at any construction without sanitation facilities.                                                                                                                                                   | "                                |
|                     | Signs                                 | Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.                                                                          | "                                |
|                     | Swimming Pools                        | Building/electrical permit(s) required. (Pools must have security fence.)                                                                                                                                     | "                                |
|                     | Yard Sales                            | Permit required. (Two-yard sales allowed per year.)                                                                                                                                                           | Building Inspector               |
|                     | Cemetery                              | Cemetery Trustee Chairman: Jonathan Bohm                                                                                                                                                                      | 926-4618                         |
| Cemetery            | Oak Lawn Cem.                         | Sale of lots.                                                                                                                                                                                                 | Town Clerk                       |
|                     | Cemetery Use                          | See By Laws for Town Owned Cemeteries of Hampton Falls, NH 03844.                                                                                                                                             |                                  |
|                     | Conservation                          | Conservation Commission Primary Contact: Mary Ann Hill                                                                                                                                                        |                                  |
| Conservation        | Dredge & Fill                         | Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.                                                                                                        | File application with Town Clerk |
|                     | Environmental                         | Any questions or concerns call.                                                                                                                                                                               | Building Inspector               |
|                     | Timber Cutting                        | Permits for timber harvest must be obtained before cutting is started.                                                                                                                                        | Tax Collector                    |
|                     | Fire                                  | Fire Chief: Jay M. Lord                                                                                                                                                                                       | 926-5752                         |
| Fire                | Brush Burning                         | Permit required – phone messages are checked daily around 4 pm.                                                                                                                                               | Fire Warden, 926-5752            |
|                     | Fireworks                             | Permit required. Restrictions apply.                                                                                                                                                                          | Fire Chief 926-5752              |
|                     | Furnace Inspection                    | All heating systems need Fire Department review prior to installation and use.                                                                                                                                |                                  |



# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

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[www.hamptonfalls.org](http://www.hamptonfalls.org)

| Dept.              | Subject              | Summary                                                                                                                                                                    | Contact Person           |
|--------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Health             |                      | Health Officer: Mark Sikorski                                                                                                                                              | 926-4618 x5              |
|                    | Day Schools          | Inspections required.                                                                                                                                                      | Health Officer           |
|                    | Food, Sale of        | Inspection required.                                                                                                                                                       | "                        |
|                    | Health               | Any questions or concerns call.                                                                                                                                            | "                        |
|                    | Night Camping        | Permit needed.                                                                                                                                                             | "                        |
|                    | Failed Septic System | Failed septic system must be reported.                                                                                                                                     | "                        |
|                    | Test Pit Inspection  | Required before designing and/or constructing a septic system. See Building Inspector for an application.                                                                  | "                        |
|                    | Septic System        | Inspection of the basal area also known as the bed bottom.                                                                                                                 | Health Officer           |
|                    |                      |                                                                                                                                                                            |                          |
|                    |                      |                                                                                                                                                                            |                          |
| Highway            |                      | Town Administrator: Lori Ruest                                                                                                                                             | 926-4618                 |
|                    | Driveways            | A permit must be obtained before constructing a driveway and before a building permit can be issued.                                                                       | Bldg. Insp. / Road Agent |
|                    | Snow on Roads        | No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.                                                                     |                          |
|                    | Scenic Roads         | Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.            | Building Inspector       |
|                    |                      | Scenic Roads:                                                                                                                                                              | "                        |
|                    |                      | Blake's Ln                                                                                                                                                                 | Nason Rd                 |
|                    |                      | Brimmer Ln                                                                                                                                                                 | Old Stage Rd             |
|                    |                      | Brown Rd                                                                                                                                                                   | Parsonage Rd             |
|                    |                      | Crank Rd                                                                                                                                                                   | Sanborn Rd               |
|                    |                      | Curtis Rd                                                                                                                                                                  | Stard Rd                 |
| Parks & Recreation |                      | Depot Rd                                                                                                                                                                   | Towle Farm Rd            |
|                    | Street Parking       | Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am                                                                                               |                          |
|                    | Thru Trucking        | No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.                   |                          |
|                    |                      | Recreation Commission Chairman: Mark Lane                                                                                                                                  |                          |
|                    | Depot Rd Landing     | Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m. |                          |
|                    | Gov. Wear Park       | See Regulations, Governor Wear Park Field Use Application and Rate Schedule on Town Web Site                                                                               | Recreation Commission    |
|                    | Town Common          | Permit required for use of the Common. Signatures required from Department Heads.                                                                                          | Department Heads         |
|                    |                      |                                                                                                                                                                            |                          |
|                    |                      |                                                                                                                                                                            |                          |
|                    |                      |                                                                                                                                                                            |                          |

## SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

*The full text of all ordinances and regulations may be viewed at the Town Clerk's office.*

[www.hamptonfalls.org](http://www.hamptonfalls.org)

| Dept.                | Subject         | Summary                                                                                                                                                                                                                                     | Contact Person     |
|----------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>Police</b>        |                 | <b>Police Chief: Robbie E. Dirsra</b>                                                                                                                                                                                                       | <b>926-4619</b>    |
|                      | False Alarms    | Penalty of \$100 for the first five (5) false alarms and \$150 for each additional false alarm.                                                                                                                                             |                    |
|                      | Littering       | Prohibited.                                                                                                                                                                                                                                 |                    |
|                      | Pistols         | Permit available but not required.                                                                                                                                                                                                          |                    |
|                      | Public Drinking | No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.                                                                                                                           |                    |
| <b>Solid Waste</b>   |                 | <b>Recycling &amp; Solid Waste Committee Chairman Kenneth Nydam</b>                                                                                                                                                                         | <b>926-4618</b>    |
|                      | Curbside Pickup | Effective 1/1/13 trash and recyclables collected weekly on Friday mornings. *NOTE: January-March, 2021 Solid Waste will be picked up on Thursday's and recycling will be picked up on Friday's. Website will be updated after trial period. |                    |
|                      | Recycling Bins  | Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$15.                                                                                                                                       | Town Clerk         |
|                      | Tires - mounted | Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on Household Waste Day (one Saturday in the spring)                                                                                                            |                    |
|                      | Yard Waste      | Yard waste that originates outside of the borders of Hampton Falls -- prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.     |                    |
|                      | Dump Stickers   | Required for using the brush dump.                                                                                                                                                                                                          | Town Clerk         |
| <b>Miscellaneous</b> |                 | <b>Building Inspector: Mark Sikorski</b>                                                                                                                                                                                                    | <b>926-4618</b>    |
|                      | Sale: Any Goods | State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.                                                                                                                                    | Building Inspector |
|                      | Solicitation    | Permit required 16 days prior to soliciting                                                                                                                                                                                                 | Building Inspector |
|                      | Taxi Cabs       | License required, rates set by Selectmen                                                                                                                                                                                                    | Building Inspector |

# SUMMARY INVENTORY OF VALUATION (MS-1)

# FINANCIAL REPORT

## 1. Value of Land Only

|                          |             |
|--------------------------|-------------|
| a. Current Use           | 458,702     |
| d. Preservation Easement | 4,200       |
| f. Residential           | 186,086,700 |
| g. Commercial/Industrial | 14,784,800  |

FOR THE

## 2. Value of Buildings Only

|                          |             |
|--------------------------|-------------|
| a. Residential           | 252,807,744 |
| b. Manufactured Housing  | 125,500     |
| c. Commercial/Industrial | 32,809,300  |
| d. Preservation Easement | 16,056      |

TOWN OF HAMPTON FALLS

3. Public Utilities 5,282,300

8. Valuation before Exemptions 492,375,302  
Allowed

for the calendar year

|                                |             |
|--------------------------------|-------------|
| 12. Blind Exemption            | 0           |
| 13. Elderly Exemptions         | (3,770,000) |
| 15. Disabled Exemptions        | (300,000)   |
| 17. Solar Energy Exemption     | (139,500)   |
| 18. Wind Powered Energy Exemp. | (13,000)    |

ended

|                                                                                              |             |
|----------------------------------------------------------------------------------------------|-------------|
| 21. Net Valuation which Tax Rate<br>for Town, County and Local<br>Education Tax is computed  | 488,152,802 |
| 22. Less Public Utilities                                                                    | 5,282,300   |
| 23. Net Valuation without utilities<br>which tax rate for State Education<br>Tax is computed | 482,870,502 |

December 31, 2020

## RECAPITULATION OF TAX RATE

|                                             |             |
|---------------------------------------------|-------------|
| Net Assessed Valuation with utilities       | 488,152,802 |
| Net Assessed Valuation without<br>utilities | 482,870,502 |
| Tax Rate                                    | 21.35       |

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

|                                            |            |
|--------------------------------------------|------------|
| Less: Estimated War Services Tax<br>Credit | (69,400)   |
| Net Property Tax Commitment                | 10,411,392 |

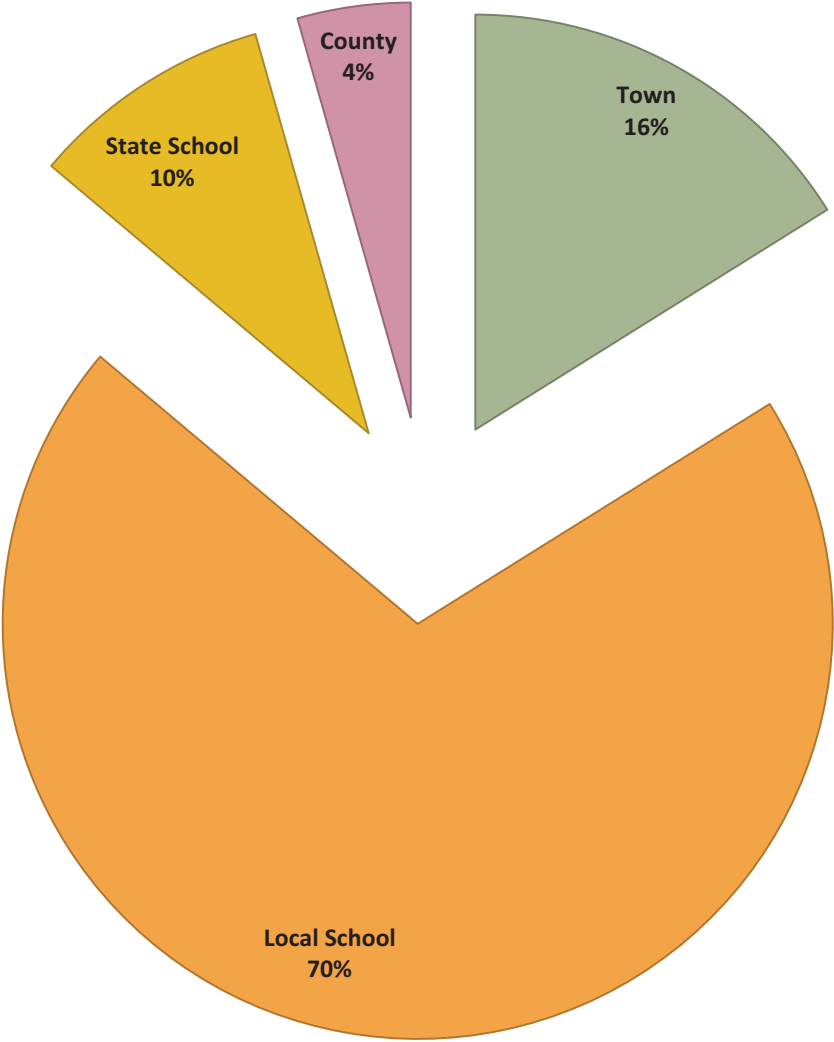
## TAX RATE BREAKDOWN

|                            |            |
|----------------------------|------------|
| Municipal                  | 3.44       |
| County                     | .94        |
| Local School               | 14.95      |
| State School               | 2.02       |
| Tax Rate                   | 21.35      |
| Total Gross Property Taxes | 10,341,992 |

*Board  
Of  
Selectmen*

*Edward B. Beattie, Chair  
Louis Gargiulo, Vice Chairman  
Mark R. Lane, Selectman*

**Hampton Falls Tax Rate 2020**





## FINANCIAL ASSISTANCE & GRANTS

| <u>Department</u>           | <u>Purpose</u>                                                    | <u>Source</u>                                                | <u>Amount</u>        |
|-----------------------------|-------------------------------------------------------------------|--------------------------------------------------------------|----------------------|
| Financial Administration    | COVID 19 Supplies, payroll benefits, building improvements, other | Governor's Office for Emergency Relief and Recovery (GOFERR) | \$29,111<br>\$10,004 |
| Financial Administration    | Municipal Aid                                                     | NH Treasury                                                  | \$12,050             |
| Election                    | Absentee Ballots / Processing CARES Act                           | Center for Tech and Civic Life<br>NH Dept. of State          | \$5,000              |
| Fire Department / Ambulance | COVID 19 Reimbursement Supplies                                   | FEMA/NH-HSEM                                                 | \$3,344              |
|                             | AFG – SCBA                                                        | FEMA/AFG                                                     | \$119,302            |
|                             | RFT Equipment<br>EMS Warm Zone Equipment                          | NH Department of Safety                                      | \$6,000              |
|                             | 1 <sup>st</sup> Responders Stipend (COVID 19) CARES Act           | NH HSEM                                                      | \$68,171             |
|                             | Ambulance (COVID 19) CARES Act                                    | Comstar<br>HHS Stimulus                                      | \$1,866              |
| Fire/Police                 | Emergency Management Performance Grant                            | Purchase of Tower Repeater                                   | \$10,000             |
| Highway                     | Maintenance & Improvements – Class V Roads                        | Highway Block Grant – NH Department of Transportation        | \$69,852             |
| Government Buildings        | Beautification (Town Gardens)                                     | Rye Driftwood Garden Cub                                     | \$250                |
| Government Buildings        | Invasive Plant Management (Brush Dump)                            | Rockingham Conservation District                             | \$500                |



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**TOWN OF HAMPTON FALLS**

**2021**

**Ballot Questions and Final Budget**

**In accordance with RSA 40:13 II**

*“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”*

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*\*As amended on January 30, 2021 at the deliberative session*





## Hampton Falls

The inhabitants of the Town of Hampton Falls in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

### First Session of Annual Meeting (Deliberative Session):

Date: Saturday, January 30, 2021

Time: 9:00 a.m.

Location: Winnacunnet High School Auditorium, 1 Alumni Drive, Hampton, NH

Details: To explain, discuss, debate and possibly amend the following warrant articles: business other than voting by official ballot.

*In the event of a severe snow/ice storm, the meeting will be held  
Monday, February 1, 2021, 6:30 p.m., Town Hall, 1 Drinkwater Road.*

### Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9, 2021

Time: 8:00 a.m. to 8:00 p.m.

Location: Lincoln Akerman School, 8 Exeter Road, Hampton Falls, NH

Details: To elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot. The polls will not close before 8:00 p.m. Further, you are hereby notified that the Moderator will process absentee ballots on March 9, 2021, at 10:00 a.m., pursuant to RSA 659:49.

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before JANUARY 25, 2021, a true and attested copy of this document was posted at the place of meeting, Lincoln Akerman School and at Town Hall and that an original was delivered to the Town Clerk/Tax Collector.

| Name              | Position      | Signature |
|-------------------|---------------|-----------|
| Edward B. Beattie | Chairman      |           |
| Louis Gargiulo    | Vice Chairman |           |
| Mark R. Lane      | Selectman     |           |
|                   |               |           |
|                   |               |           |
|                   |               |           |
|                   |               |           |





**Article 01 Choose Town Officers**

Article 1: To choose all necessary town officers for the year ensuing.

| Position                | No. of Vacancies | Length of Term |
|-------------------------|------------------|----------------|
| Cemetery Trustee        | 1                | 3 Years        |
| Library Trustee         | 1                | 3 Years        |
| Planning Board          | 2                | 3 Years        |
| Board of Selectmen      | 1                | 3 Years        |
| Supervisor of Checklist | 1                | 1 Years        |
| Trustee of Trust Funds  | 1                | 1 Years        |

Majority vote required

Yes No

**Article 02 Amend Zoning Ordinance**

Article 2: Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinances?

Amend Article III, Section 9.2.2 of the Zoning Ordinance to comply with the new FEMA Flood Insurance Rate Maps (FIRM) for the Town by referencing new maps dated January 29, 2021 in addition to the current FEMA maps for the Town dated May 17, 2005. Reference to FEMA maps dated May 15, 2005 will be deleted since they are no longer applicable

A full copy of the text is available at the Town Hall  
and on the town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org).  
This article cannot be amended at the Deliberative Session  
Recommended by the Planning Board

Yes No

**Article 03 Amend Solid Waste Ordinance**

Article 3: To see if the town will vote to amend the Town's Solid Waste Ordinance as adopted by the Board of Selectmen on December 16, 2020.

A full copy of text is available for review at the Town Hall  
and on the town's website at [www.hamptonfalls.org](http://www.hamptonfalls.org).

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No



**Article 04     Deposit Funds Cemetery**

Article 4: To see if the Town will vote to deposit funds received from the sale of cemetery lots directly to the Town Cemetery Maintenance Expendable Trust Fund held by the Trustees of the Trust Funds, in accordance with RSA 289:2a for the purpose of maintaining the town cemeteries under RSA 31:19-a.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Yes

No

**Article 05     Town Operating Budget**

Article 5: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,902,265. Should this article be defeated, the default budget shall be \$2,858,105 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Yes

No

**Article 06     Heritage Fund**

Article 6: To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. The balance in this fund is \$7,737.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Yes

No



**Article 07 Tercentenary Celebration Capital Reserve Fund**

Article 7: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Tercentenary Celebration Capital Reserve Fund, established in 2011, which will be used toward the cost of writing and publication of the Town history (years of 1900 – 2020). This is the third request of three totaling \$15,000 over three years. The balance in this fund is \$2,534.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No

**Article 08 New Sign (Gov. Weare Park)**

Article 8: To see if the Town will vote to raise and appropriate the sum of \$6,255 to purchase and install a new sign for Governor Weare Park. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No

**Article 09 Revaluation Capital Reserve Fund**

Article 9: To see if the Town will vote to raise and appropriate \$8,000 to add to the Revaluation Capital Reserve Fund under RSA 35:1 to meet our constitutional and statutory requirement that assessments are at full and true value by a reassessment performed at least as often as every fifth year. Similar appropriations are planned for the next three years towards this purpose. It is anticipated that a revaluation will take place in 2023. The balance in this fund is \$8,237.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No

**Article 10 Master Plan Capital Reserve Fund**

Article 10: To see if the Town will vote to raise and appropriate \$5,000 for deposit to the Master Plan Capital Reserve Fund under RSA 35:1 to meet our constitutional and statutory requirement to update the Master Plan every 10 years. Similar appropriations in future years for up to eight years are planned for this purpose. It is anticipated that a Master Plan update will be finalized in 2029. The balance in this fund is \$5,204.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No



**Article 11 Police Cruiser Capital Reserve Fund**

Article 11: To see if the Town will vote to raise and appropriate the sum of \$23,000 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar. The balance in this fund is \$21,868.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No

**Article 12 Highway Maintenance Capital Reserve Fund**

Article 12: To raise and appropriate the sum of \$250,000 to be added to the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and Town roads, using \$71,265 Highway Block Grant to offset this amount. The balance in this fund is \$238,556.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No

**Article 13 Mosquito Control**

Article 13: To see if the Town will vote to raise and appropriate the sum of \$20,500 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2021. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No

**Article 14 Government Buildings Expendable Trust Fund**

Article 14: To see if the Town will vote to raise and appropriate \$19,804 to add to the Government Building Expendable Trust Fund for the purpose of repairs, replacements and improvements to municipal government Buildings and related Infrastructure and to name the Board of Selectmen as agents to expend these funds. The balance in this fund is \$5,196.

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes No



**Article 15    Citizens Petition**

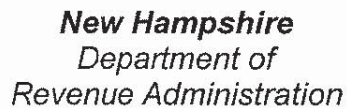
Article 15: Are you in favor of the Selectmen developing and implementing a plan for the Hampton Falls Depot ocean access waterfront area in a manner that complies with all applicable laws, limits allowed parking space, promotes clean sanitation, utilizes free and enforced permitted parking for Hampton Falls resident vehicle registrations, and allows continued access by the general public?  
NO TAX IMPACT

Recommended by the Board of Selectmen  
Yes: 3 No: 0  
Majority vote required

Yes

No





2021  
MS-636

## Proposed Budget Hampton Falls

For the period beginning January 1, 2021 and ending December 31, 2021

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: January 25, 2021

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-636**

**Proposed Budget**

| Account                                 | Purpose                                      | Article | Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|-----------------------------------------|----------------------------------------------|---------|-------------------------------------------------|---------------------------------------------------|---------------------------------------------------------|-------------------|
|                                         |                                              |         |                                                 |                                                   | (Recommended)                                           | (Not Recommended) |
| <b>General Government</b>               |                                              |         |                                                 |                                                   |                                                         |                   |
| 0000-0000                               | Collective Bargaining                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4130-4139                               | Executive                                    | 05      | \$137,221                                       | \$128,750                                         | \$143,235                                               | \$0               |
| 4140-4149                               | Election, Registration, and Vital Statistics | 05      | \$103,041                                       | \$125,145                                         | \$124,290                                               | \$0               |
| 4150-4151                               | Financial Administration                     | 05      | \$85,854                                        | \$93,220                                          | \$101,970                                               | \$0               |
| 4152                                    | Revaluation of Property                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4153                                    | Legal Expense                                | 05      | \$15,171                                        | \$17,000                                          | \$15,000                                                | \$0               |
| 4155-4159                               | Personnel Administration                     | 05      | \$339,600                                       | \$362,130                                         | \$426,100                                               | \$0               |
| 4191-4193                               | Planning and Zoning                          | 05      | \$38,387                                        | \$43,570                                          | \$50,470                                                | \$0               |
| 4194                                    | General Government Buildings                 | 05      | \$63,727                                        | \$54,345                                          | \$58,695                                                | \$0               |
| 4195                                    | Cemeteries                                   | 05      | \$14,167                                        | \$18,450                                          | \$17,420                                                | \$0               |
| 4196                                    | Insurance                                    | 05      | \$30,674                                        | \$30,675                                          | \$32,700                                                | \$0               |
| 4197                                    | Advertising and Regional Association         |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4199                                    | Other General Government                     | 05      | \$4,196                                         | \$24,000                                          | \$14,000                                                | \$0               |
| <b>General Government Subtotal</b>      |                                              |         | <b>\$832,038</b>                                | <b>\$897,285</b>                                  | <b>\$983,880</b>                                        | <b>\$0</b>        |
| <b>Public Safety</b>                    |                                              |         |                                                 |                                                   |                                                         |                   |
| 4210-4214                               | Police                                       | 05      | \$532,327                                       | \$568,890                                         | \$606,940                                               | \$0               |
| 4215-4219                               | Ambulance                                    | 05      | \$92,875                                        | \$97,400                                          | \$95,700                                                | \$0               |
| 4220-4229                               | Fire                                         | 05      | \$204,871                                       | \$193,235                                         | \$192,160                                               | \$0               |
| 4240-4249                               | Building Inspection                          | 05      | \$28,166                                        | \$45,490                                          | \$47,890                                                | \$0               |
| 4290-4298                               | Emergency Management                         | 05      | \$9,966                                         | \$19,000                                          | \$6,950                                                 | \$0               |
| 4299                                    | Other (Including Communications)             |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Public Safety Subtotal</b>           |                                              |         | <b>\$868,205</b>                                | <b>\$924,015</b>                                  | <b>\$949,640</b>                                        | <b>\$0</b>        |
| <b>Airport/Aviation Center</b>          |                                              |         |                                                 |                                                   |                                                         |                   |
| 4301-4309                               | Airport Operations                           |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Airport/Aviation Center Subtotal</b> |                                              |         | <b>\$0</b>                                      | <b>\$0</b>                                        | <b>\$0</b>                                              | <b>\$0</b>        |
| <b>Highways and Streets</b>             |                                              |         |                                                 |                                                   |                                                         |                   |
| 4311                                    | Administration                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4312                                    | Highways and Streets                         | 05      | \$257,804                                       | \$332,335                                         | \$315,535                                               | \$0               |
| 4313                                    | Bridges                                      |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4316                                    | Street Lighting                              | 05      | \$3,657                                         | \$4,000                                           | \$4,100                                                 | \$0               |
| 4319                                    | Other                                        |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| <b>Highways and Streets Subtotal</b>    |                                              |         | <b>\$261,461</b>                                | <b>\$336,335</b>                                  | <b>\$319,635</b>                                        | <b>\$0</b>        |
| <b>Sanitation</b>                       |                                              |         |                                                 |                                                   |                                                         |                   |
| 4321                                    | Administration                               |         | \$0                                             | \$0                                               | \$0                                                     | \$0               |
| 4323                                    | Solid Waste Collection                       | 05      | \$136,795                                       | \$168,135                                         | \$152,220                                               | \$0               |





**New Hampshire  
Department of  
Revenue Administration**

**2021  
MS-636**

**Proposed Budget**

|                            |                                |    |                  |                  |                  |            |
|----------------------------|--------------------------------|----|------------------|------------------|------------------|------------|
| 4324                       | Solid Waste Disposal           | 05 | \$69,943         | \$71,175         | \$110,430        | \$0        |
| 4325                       | Solid Waste Cleanup            |    | \$0              | \$0              | \$0              | \$0        |
| 4326-4328                  | Sewage Collection and Disposal |    | \$0              | \$0              | \$0              | \$0        |
| 4329                       | Other Sanitation               |    | \$0              | \$0              | \$0              | \$0        |
| <b>Sanitation Subtotal</b> |                                |    | <b>\$206,738</b> | <b>\$239,310</b> | <b>\$262,650</b> | <b>\$0</b> |

**Water Distribution and Treatment**

|                                                  |                              |  |            |            |            |            |
|--------------------------------------------------|------------------------------|--|------------|------------|------------|------------|
| 4331                                             | Administration               |  | \$0        | \$0        | \$0        | \$0        |
| 4332                                             | Water Services               |  | \$0        | \$0        | \$0        | \$0        |
| 4335                                             | Water Treatment              |  | \$0        | \$0        | \$0        | \$0        |
| 4338-4339                                        | Water Conservation and Other |  | \$0        | \$0        | \$0        | \$0        |
| <b>Water Distribution and Treatment Subtotal</b> |                              |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Electric**

|                          |                                |  |            |            |            |            |
|--------------------------|--------------------------------|--|------------|------------|------------|------------|
| 4351-4352                | Administration and Generation  |  | \$0        | \$0        | \$0        | \$0        |
| 4353                     | Purchase Costs                 |  | \$0        | \$0        | \$0        | \$0        |
| 4354                     | Electric Equipment Maintenance |  | \$0        | \$0        | \$0        | \$0        |
| 4359                     | Other Electric Costs           |  | \$0        | \$0        | \$0        | \$0        |
| <b>Electric Subtotal</b> |                                |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Health**

|                        |                                       |    |                 |                 |                 |            |
|------------------------|---------------------------------------|----|-----------------|-----------------|-----------------|------------|
| 4411                   | Administration                        | 05 | \$9,441         | \$7,785         | \$9,200         | \$0        |
| 4414                   | Pest Control                          | 05 | \$21,110        | \$23,345        | \$3,345         | \$0        |
| 4415-4419              | Health Agencies, Hospitals, and Other | 05 | \$25,385        | \$25,385        | \$25,385        | \$0        |
| <b>Health Subtotal</b> |                                       |    | <b>\$55,936</b> | <b>\$56,515</b> | <b>\$37,930</b> | <b>\$0</b> |

**Welfare**

|                         |                                      |    |                |                |                |            |
|-------------------------|--------------------------------------|----|----------------|----------------|----------------|------------|
| 4441-4442               | Administration and Direct Assistance | 05 | \$2,000        | \$7,000        | \$6,000        | \$0        |
| 4444                    | Intergovernmental Welfare Payments   |    | \$0            | \$0            | \$0            | \$0        |
| 4445-4449               | Vendor Payments and Other            |    | \$0            | \$0            | \$0            | \$0        |
| <b>Welfare Subtotal</b> |                                      |    | <b>\$2,000</b> | <b>\$7,000</b> | <b>\$6,000</b> | <b>\$0</b> |

**Culture and Recreation**

|                                        |                              |    |                  |                  |                  |            |
|----------------------------------------|------------------------------|----|------------------|------------------|------------------|------------|
| 4520-4529                              | Parks and Recreation         | 05 | \$26,753         | \$25,680         | \$22,815         | \$0        |
| 4550-4559                              | Library                      | 05 | \$158,985        | \$164,380        | \$169,915        | \$0        |
| 4583                                   | Patriotic Purposes           | 05 | \$497            | \$600            | \$600            | \$0        |
| 4589                                   | Other Culture and Recreation |    | \$0              | \$1,000          | \$0              | \$0        |
| <b>Culture and Recreation Subtotal</b> |                              |    | <b>\$186,235</b> | <b>\$191,660</b> | <b>\$193,330</b> | <b>\$0</b> |

**Conservation and Development**

|           |                                                    |    |         |         |         |     |
|-----------|----------------------------------------------------|----|---------|---------|---------|-----|
| 4611-4612 | Administration and Purchasing of Natural Resources | 05 | \$2,200 | \$8,950 | \$8,200 | \$0 |
| 4619      | Other Conservation                                 |    | \$0     | \$0     | \$0     | \$0 |



New Hampshire  
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Proposed Budget

|                                       |                           |         |         |         |     |
|---------------------------------------|---------------------------|---------|---------|---------|-----|
| 4631-4632                             | Redevelopment and Housing | \$0     | \$0     | \$0     | \$0 |
| 4651-4659                             | Economic Development      | \$0     | \$0     | \$0     | \$0 |
| Conservation and Development Subtotal |                           | \$2,200 | \$8,950 | \$8,200 | \$0 |

Debt Service

|                       |                                       |    |           |           |           |     |
|-----------------------|---------------------------------------|----|-----------|-----------|-----------|-----|
| 4711                  | Long Term Bonds and Notes - Principal | 05 | \$120,000 | \$120,000 | \$120,000 | \$0 |
| 4721                  | Long Term Bonds and Notes - Interest  | 05 | \$25,000  | \$25,000  | \$20,000  | \$0 |
| 4723                  | Tax Anticipation Notes - Interest     | 05 | \$0       | \$1,000   | \$1,000   | \$0 |
| 4790-4799             | Other Debt Service                    |    | \$0       | \$0       | \$0       | \$0 |
| Debt Service Subtotal |                                       |    | \$145,000 | \$146,000 | \$141,000 | \$0 |

Capital Outlay

|                         |                                    |  |     |          |     |     |
|-------------------------|------------------------------------|--|-----|----------|-----|-----|
| 4901                    | Land                               |  | \$0 | \$0      | \$0 | \$0 |
| 4902                    | Machinery, Vehicles, and Equipment |  | \$0 | \$0      | \$0 | \$0 |
| 4903                    | Buildings                          |  | \$0 | \$0      | \$0 | \$0 |
| 4909                    | Improvements Other than Buildings  |  | \$0 | \$25,000 | \$0 | \$0 |
| Capital Outlay Subtotal |                                    |  | \$0 | \$25,000 | \$0 | \$0 |

Operating Transfers Out

|                                  |                                |  |     |     |     |     |
|----------------------------------|--------------------------------|--|-----|-----|-----|-----|
| 4912                             | To Special Revenue Fund        |  | \$0 | \$0 | \$0 | \$0 |
| 4913                             | To Capital Projects Fund       |  | \$0 | \$0 | \$0 | \$0 |
| 4914A                            | To Proprietary Fund - Airport  |  | \$0 | \$0 | \$0 | \$0 |
| 4914E                            | To Proprietary Fund - Electric |  | \$0 | \$0 | \$0 | \$0 |
| 4914O                            | To Proprietary Fund - Other    |  | \$0 | \$0 | \$0 | \$0 |
| 4914S                            | To Proprietary Fund - Sewer    |  | \$0 | \$0 | \$0 | \$0 |
| 4914W                            | To Proprietary Fund - Water    |  | \$0 | \$0 | \$0 | \$0 |
| 4918                             | To Non-Expendable Trust Funds  |  | \$0 | \$0 | \$0 | \$0 |
| 4919                             | To Fiduciary Funds             |  | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal |                                |  | \$0 | \$0 | \$0 | \$0 |

|                                       |  |  |  |             |     |
|---------------------------------------|--|--|--|-------------|-----|
| Total Operating Budget Appropriations |  |  |  | \$2,902,265 | \$0 |
|---------------------------------------|--|--|--|-------------|-----|



**New Hampshire  
Department of  
Revenue Administration**

**2021  
MS-636**

**Proposed Budget**

| Account                         | Purpose                              | Article                                                       | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|---------------------------------|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------------|-------------------|
|                                 |                                      |                                                               | (Recommended)                                           | (Not Recommended) |
| 4414                            | Pest Control                         | 13                                                            | \$20,500                                                | \$0               |
|                                 |                                      | <i>Purpose: Mosquito Control</i>                              |                                                         |                   |
| 4520-4529                       | Parks and Recreation                 | 08                                                            | \$6,255                                                 | \$0               |
|                                 |                                      | <i>Purpose: New Sign (Gov. Weare Park)</i>                    |                                                         |                   |
| 4915                            | To Capital Reserve Fund              | 07                                                            | \$5,000                                                 | \$0               |
|                                 |                                      | <i>Purpose: Tercentenary Celebration Capital Reserve Fund</i> |                                                         |                   |
| 4915                            | To Capital Reserve Fund              | 09                                                            | \$8,000                                                 | \$0               |
|                                 |                                      | <i>Purpose: Revaluation Capital Reserve Fund</i>              |                                                         |                   |
| 4915                            | To Capital Reserve Fund              | 10                                                            | \$5,000                                                 | \$0               |
|                                 |                                      | <i>Purpose: Master Plan Capital Reserve Fund</i>              |                                                         |                   |
| 4915                            | To Capital Reserve Fund              | 11                                                            | \$23,000                                                | \$0               |
|                                 |                                      | <i>Purpose: Police Cruiser Capital Reserve Fund</i>           |                                                         |                   |
| 4915                            | To Capital Reserve Fund              | 12                                                            | \$250,000                                               | \$0               |
|                                 |                                      | <i>Purpose: Highway Maintenance Capital Reserve Fund</i>      |                                                         |                   |
| 4916                            | To Expendable Trusts/Fiduciary Funds | 14                                                            | \$19,804                                                | \$0               |
|                                 |                                      | <i>Purpose: Government Buildings Expendable Trust Fund</i>    |                                                         |                   |
| Total Proposed Special Articles |                                      |                                                               | \$337,559                                               | \$0               |





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
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**Proposed Budget**

| Account                                   | Purpose                      | Article | Proposed Appropriations for period<br>ending 12/31/2021 |                   |
|-------------------------------------------|------------------------------|---------|---------------------------------------------------------|-------------------|
|                                           |                              |         | (Recommended)                                           | (Not Recommended) |
| 4589                                      | Other Culture and Recreation | 06      | \$1,000                                                 | \$0               |
| <i>Purpose: Heritage Fund</i>             |                              |         |                                                         |                   |
| <b>Total Proposed Individual Articles</b> |                              |         | <b>\$1,000</b>                                          | <b>\$0</b>        |



**New Hampshire  
Department of  
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**Proposed Budget**

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2020 | Estimated Revenues for<br>period ending<br>12/31/2021 |
|---------------------------------------------|---------------------------------------------|---------|----------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| <b>Taxes</b>                                |                                             |         |                                                    |                                                       |                                                       |
| 3120                                        | Land Use Change Tax - General Fund          | 05      | \$0                                                | \$100                                                 | \$100                                                 |
| 3180                                        | Resident Tax                                |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3185                                        | Yield Tax                                   | 05      | \$0                                                | \$100                                                 | \$100                                                 |
| 3186                                        | Payment in Lieu of Taxes                    | 05      | \$0                                                | \$11,000                                              | \$9,000                                               |
| 3187                                        | Excavation Tax                              |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3189                                        | Other Taxes                                 |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3190                                        | Interest and Penalties on Delinquent Taxes  | 05      | \$87,754                                           | \$35,000                                              | \$35,000                                              |
| 9991                                        | Inventory Penalties                         |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Taxes Subtotal</b>                       |                                             |         | <b>\$87,754</b>                                    | <b>\$46,200</b>                                       | <b>\$44,200</b>                                       |
| <b>Licenses, Permits, and Fees</b>          |                                             |         |                                                    |                                                       |                                                       |
| 3210                                        | Business Licenses and Permits               | 05      | \$2,205                                            | \$2,000                                               | \$2,000                                               |
| 3220                                        | Motor Vehicle Permit Fees                   | 05      | \$727,203                                          | \$700,000                                             | \$700,000                                             |
| 3230                                        | Building Permits                            | 05      | \$61,367                                           | \$30,000                                              | \$35,000                                              |
| 3290                                        | Other Licenses, Permits, and Fees           | 05      | \$16,115                                           | \$14,000                                              | \$14,000                                              |
| 3311-3319                                   | From Federal Government                     |         | \$2,508                                            | \$0                                                   | \$0                                                   |
| <b>Licenses, Permits, and Fees Subtotal</b> |                                             |         | <b>\$809,398</b>                                   | <b>\$746,000</b>                                      | <b>\$751,000</b>                                      |
| <b>State Sources</b>                        |                                             |         |                                                    |                                                       |                                                       |
| 3351                                        | Municipal Aid/Shared Revenues               |         | \$0                                                | \$12,050                                              | \$0                                                   |
| 3352                                        | Meals and Rooms Tax Distribution            | 05      | \$122,863                                          | \$117,274                                             | \$122,860                                             |
| 3353                                        | Highway Block Grant                         | 12      | \$69,852                                           | \$69,859                                              | \$71,265                                              |
| 3354                                        | Water Pollution Grant                       |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3355                                        | Housing and Community Development           |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3356                                        | State and Federal Forest Land Reimbursement |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3357                                        | Flood Control Reimbursement                 |         | \$0                                                | \$0                                                   | \$0                                                   |
| 3359                                        | Other (Including Railroad Tax)              | 05      | \$124,440                                          | \$8,500                                               | \$8,500                                               |
| 3379                                        | From Other Governments                      |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>State Sources Subtotal</b>               |                                             |         | <b>\$317,155</b>                                   | <b>\$207,683</b>                                      | <b>\$202,625</b>                                      |
| <b>Charges for Services</b>                 |                                             |         |                                                    |                                                       |                                                       |
| 3401-3406                                   | Income from Departments                     | 05      | \$10,694                                           | \$6,000                                               | \$14,400                                              |
| 3409                                        | Other Charges                               |         | \$0                                                | \$0                                                   | \$0                                                   |
| <b>Charges for Services Subtotal</b>        |                                             |         | <b>\$10,694</b>                                    | <b>\$6,000</b>                                        | <b>\$14,400</b>                                       |
| <b>Miscellaneous Revenues</b>               |                                             |         |                                                    |                                                       |                                                       |
| 3501                                        | Sale of Municipal Property                  | 05      | \$0                                                | \$100                                                 | \$100                                                 |
| 3502                                        | Interest on Investments                     | 05      | \$15,055                                           | \$22,000                                              | \$20,000                                              |
| 3503-3509                                   | Other                                       | 05      | \$20,960                                           | \$29,940                                              | \$3,000                                               |



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**MS-636**

**Proposed Budget**

|                                 |          |          |          |
|---------------------------------|----------|----------|----------|
| Miscellaneous Revenues Subtotal | \$36,015 | \$52,040 | \$23,100 |
|---------------------------------|----------|----------|----------|

**Interfund Operating Transfers In**

|                                                  |                                          |    |                 |                |                |
|--------------------------------------------------|------------------------------------------|----|-----------------|----------------|----------------|
| 3912                                             | From Special Revenue Funds               |    | \$0             | \$0            | \$0            |
| 3913                                             | From Capital Projects Funds              |    | \$0             | \$0            | \$0            |
| 3914A                                            | From Enterprise Funds: Airport (Offset)  |    | \$0             | \$0            | \$0            |
| 3914E                                            | From Enterprise Funds: Electric (Offset) |    | \$0             | \$0            | \$0            |
| 3914O                                            | From Enterprise Funds: Other (Offset)    |    | \$0             | \$0            | \$0            |
| 3914S                                            | From Enterprise Funds: Sewer (Offset)    |    | \$0             | \$0            | \$0            |
| 3914W                                            | From Enterprise Funds: Water (Offset)    |    | \$0             | \$0            | \$0            |
| 3915                                             | From Capital Reserve Funds               |    | \$0             | \$0            | \$0            |
| 3916                                             | From Trust and Fiduciary Funds           | 05 | \$10,000        | \$9,400        | \$9,400        |
| 3917                                             | From Conservation Funds                  |    | \$0             | \$0            | \$0            |
| <b>Interfund Operating Transfers In Subtotal</b> |                                          |    | <b>\$10,000</b> | <b>\$9,400</b> | <b>\$9,400</b> |

**Other Financing Sources**

|                                         |                                         |  |            |            |            |
|-----------------------------------------|-----------------------------------------|--|------------|------------|------------|
| 3934                                    | Proceeds from Long Term Bonds and Notes |  | \$0        | \$0        | \$0        |
| 9998                                    | Amount Voted from Fund Balance          |  | \$0        | \$0        | \$0        |
| 9999                                    | Fund Balance to Reduce Taxes            |  | \$0        | \$0        | \$0        |
| <b>Other Financing Sources Subtotal</b> |                                         |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Total Estimated Revenues and Credits**

|             |             |             |
|-------------|-------------|-------------|
| \$1,271,016 | \$1,067,323 | \$1,044,725 |
|-------------|-------------|-------------|



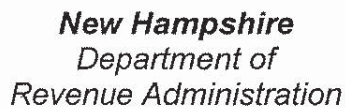
**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**MS-636**

**Proposed Budget**

| <b>Item</b>                                            | <b>Period ending<br/>12/31/2021</b> |
|--------------------------------------------------------|-------------------------------------|
| <b>Operating Budget Appropriations</b>                 | <b>\$2,902,265</b>                  |
| <b>Special Warrant Articles</b>                        | <b>\$337,559</b>                    |
| <b>Individual Warrant Articles</b>                     | <b>\$1,000</b>                      |
| <b>Total Appropriations</b>                            | <b>\$3,240,824</b>                  |
| <b>Less Amount of Estimated Revenues &amp; Credits</b> | <b>\$1,044,725</b>                  |
| <b>Estimated Amount of Taxes to be Raised</b>          | <b>\$2,196,099</b>                  |





2021  
MS-DTB




## Default Budget of the Municipality Hampton Falls

For the period beginning January 1, 2021 and ending December 31, 2021

This form was posted with the warrant on: January 25, 2021.

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position      | Signature                                                                             |
|-------------------|---------------|---------------------------------------------------------------------------------------|
| Edward B. Beattie | Chairman      |    |
| Louis Gargiulo    | Vice Chairman |   |
| Mark R. Lane      | Selectman     |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





New Hampshire  
Department of  
Revenue Administration

2021  
MS-DTB

Default Budget of the Municipality

| Account                          | Purpose                                      | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget |
|----------------------------------|----------------------------------------------|------------------------------|----------------------------|----------------------------|----------------|
| <b>General Government</b>        |                                              |                              |                            |                            |                |
| 0000-0000                        | Collective Bargaining                        | \$0                          | \$0                        | \$0                        | \$0            |
| 4130-4139                        | Executive                                    | \$128,750                    | \$0                        | \$0                        | \$128,750      |
| 4140-4149                        | Election, Registration, and Vital Statistics | \$125,145                    | (\$7,575)                  | \$0                        | \$117,570      |
| 4150-4151                        | Financial Administration                     | \$93,220                     | \$1,250                    | \$0                        | \$94,470       |
| 4152                             | Revaluation of Property                      | \$0                          | \$0                        | \$0                        | \$0            |
| 4153                             | Legal Expense                                | \$17,000                     | \$0                        | \$0                        | \$17,000       |
| 4155-4159                        | Personnel Administration                     | \$362,130                    | \$67,300                   | \$0                        | \$429,430      |
| 4191-4193                        | Planning and Zoning                          | \$43,570                     | \$0                        | \$0                        | \$43,570       |
| 4194                             | General Government Buildings                 | \$54,345                     | \$0                        | \$0                        | \$54,345       |
| 4195                             | Cemeteries                                   | \$18,450                     | \$0                        | \$0                        | \$18,450       |
| 4196                             | Insurance                                    | \$30,675                     | \$2,025                    | \$0                        | \$32,700       |
| 4197                             | Advertising and Regional Association         | \$0                          | \$0                        | \$0                        | \$0            |
| 4199                             | Other General Government                     | \$24,000                     | \$0                        | \$0                        | \$24,000       |
| General Government Subtotal      |                                              | \$897,285                    | \$63,000                   | \$0                        | \$960,285      |
| <b>Public Safety</b>             |                                              |                              |                            |                            |                |
| 4210-4214                        | Police                                       | \$568,890                    | \$0                        | \$0                        | \$568,890      |
| 4215-4219                        | Ambulance                                    | \$97,400                     | \$0                        | \$0                        | \$97,400       |
| 4220-4229                        | Fire                                         | \$193,235                    | \$0                        | \$0                        | \$193,235      |
| 4240-4249                        | Building Inspection                          | \$45,490                     | \$0                        | \$0                        | \$45,490       |
| 4290-4298                        | Emergency Management                         | \$19,000                     | (\$5,000)                  | \$0                        | \$14,000       |
| 4299                             | Other (Including Communications)             | \$0                          | \$0                        | \$0                        | \$0            |
| Public Safety Subtotal           |                                              | \$924,015                    | (\$5,000)                  | \$0                        | \$919,015      |
| <b>Airport/Aviation Center</b>   |                                              |                              |                            |                            |                |
| 4301-4309                        | Airport Operations                           | \$0                          | \$0                        | \$0                        | \$0            |
| Airport/Aviation Center Subtotal |                                              | \$0                          | \$0                        | \$0                        | \$0            |
| <b>Highways and Streets</b>      |                                              |                              |                            |                            |                |
| 4311                             | Administration                               | \$0                          | \$0                        | \$0                        | \$0            |
| 4312                             | Highways and Streets                         | \$332,335                    | \$0                        | \$0                        | \$332,335      |
| 4313                             | Bridges                                      | \$0                          | \$0                        | \$0                        | \$0            |
| 4316                             | Street Lighting                              | \$4,000                      | \$0                        | \$0                        | \$4,000        |
| 4319                             | Other                                        | \$0                          | \$0                        | \$0                        | \$0            |
| Highways and Streets Subtotal    |                                              | \$336,335                    | \$0                        | \$0                        | \$336,335      |
| <b>Sanitation</b>                |                                              |                              |                            |                            |                |
| 4321                             | Administration                               | \$0                          | \$0                        | \$0                        | \$0            |
| 4323                             | Solid Waste Collection                       | \$168,135                    | (\$14,415)                 | \$0                        | \$153,720      |
| 4324                             | Solid Waste Disposal                         | \$71,175                     | \$33,450                   | \$0                        | \$104,625      |
| 4325                             | Solid Waste Cleanup                          | \$0                          | \$0                        | \$0                        | \$0            |
| 4326-4328                        | Sewage Collection and Disposal               | \$0                          | \$0                        | \$0                        | \$0            |
| 4329                             | Other Sanitation                             | \$0                          | \$0                        | \$0                        | \$0            |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-DTB**

**Default Budget of the Municipality**

|                            |                  |                 |            |                  |
|----------------------------|------------------|-----------------|------------|------------------|
| <b>Sanitation Subtotal</b> | <b>\$239,310</b> | <b>\$19,035</b> | <b>\$0</b> | <b>\$258,345</b> |
|----------------------------|------------------|-----------------|------------|------------------|

**Water Distribution and Treatment**

|                                                  |                              |            |            |            |            |
|--------------------------------------------------|------------------------------|------------|------------|------------|------------|
| 4331                                             | Administration               | \$0        | \$0        | \$0        | \$0        |
| 4332                                             | Water Services               | \$0        | \$0        | \$0        | \$0        |
| 4335                                             | Water Treatment              | \$0        | \$0        | \$0        | \$0        |
| 4338-4339                                        | Water Conservation and Other | \$0        | \$0        | \$0        | \$0        |
| <b>Water Distribution and Treatment Subtotal</b> |                              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Electric**

|                          |                                |            |            |            |            |
|--------------------------|--------------------------------|------------|------------|------------|------------|
| 4351-4352                | Administration and Generation  | \$0        | \$0        | \$0        | \$0        |
| 4353                     | Purchase Costs                 | \$0        | \$0        | \$0        | \$0        |
| 4354                     | Electric Equipment Maintenance | \$0        | \$0        | \$0        | \$0        |
| 4359                     | Other Electric Costs           | \$0        | \$0        | \$0        | \$0        |
| <b>Electric Subtotal</b> |                                | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Health**

|                        |                                       |                 |            |            |                 |
|------------------------|---------------------------------------|-----------------|------------|------------|-----------------|
| 4411                   | Administration                        | \$7,785         | \$0        | \$0        | \$7,785         |
| 4414                   | Pest Control                          | \$3,345         | \$0        | \$0        | \$3,345         |
| 4415-4419              | Health Agencies, Hospitals, and Other | \$25,385        | \$0        | \$0        | \$25,385        |
| <b>Health Subtotal</b> |                                       | <b>\$36,515</b> | <b>\$0</b> | <b>\$0</b> | <b>\$36,515</b> |

**Welfare**

|                         |                                      |                |            |            |                |
|-------------------------|--------------------------------------|----------------|------------|------------|----------------|
| 4441-4442               | Administration and Direct Assistance | \$7,000        | \$0        | \$0        | \$7,000        |
| 4444                    | Intergovernmental Welfare Payments   | \$0            | \$0        | \$0        | \$0            |
| 4445-4449               | Vendor Payments and Other            | \$0            | \$0        | \$0        | \$0            |
| <b>Welfare Subtotal</b> |                                      | <b>\$7,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,000</b> |

**Culture and Recreation**

|                                        |                              |                  |            |            |                  |
|----------------------------------------|------------------------------|------------------|------------|------------|------------------|
| 4520-4529                              | Parks and Recreation         | \$25,680         | \$0        | \$0        | \$25,680         |
| 4550-4559                              | Library                      | \$164,380        | \$0        | \$0        | \$164,380        |
| 4583                                   | Patriotic Purposes           | \$600            | \$0        | \$0        | \$600            |
| 4589                                   | Other Culture and Recreation | \$0              | \$0        | \$0        | \$0              |
| <b>Culture and Recreation Subtotal</b> |                              | <b>\$190,660</b> | <b>\$0</b> | <b>\$0</b> | <b>\$190,660</b> |

**Conservation and Development**

|                                              |                                                    |                |            |            |                |
|----------------------------------------------|----------------------------------------------------|----------------|------------|------------|----------------|
| 4611-4612                                    | Administration and Purchasing of Natural Resources | \$8,950        | \$0        | \$0        | \$8,950        |
| 4619                                         | Other Conservation                                 | \$0            | \$0        | \$0        | \$0            |
| 4631-4632                                    | Redevelopment and Housing                          | \$0            | \$0        | \$0        | \$0            |
| 4651-4659                                    | Economic Development                               | \$0            | \$0        | \$0        | \$0            |
| <b>Conservation and Development Subtotal</b> |                                                    | <b>\$8,950</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,950</b> |

**Debt Service**

|      |                                       |           |           |     |           |
|------|---------------------------------------|-----------|-----------|-----|-----------|
| 4711 | Long Term Bonds and Notes - Principal | \$120,000 | (\$5,000) | \$0 | \$115,000 |
| 4721 | Long Term Bonds and Notes - Interest  | \$25,000  | \$0       | \$0 | \$25,000  |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-DTB

Default Budget of the Municipality

|                       |                                   |           |           |     |           |
|-----------------------|-----------------------------------|-----------|-----------|-----|-----------|
| 4723                  | Tax Anticipation Notes - Interest | \$1,000   | \$0       | \$0 | \$1,000   |
| 4790-4799             | Other Debt Service                | \$0       | \$0       | \$0 | \$0       |
| Debt Service Subtotal |                                   | \$146,000 | (\$5,000) | \$0 | \$141,000 |

Capital Outlay

|                         |                                    |     |     |     |     |
|-------------------------|------------------------------------|-----|-----|-----|-----|
| 4901                    | Land                               | \$0 | \$0 | \$0 | \$0 |
| 4902                    | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903                    | Buildings                          | \$0 | \$0 | \$0 | \$0 |
| 4909                    | Improvements Other than Buildings  | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal |                                    | \$0 | \$0 | \$0 | \$0 |

Operating Transfers Out

|                                  |                                      |     |     |     |     |
|----------------------------------|--------------------------------------|-----|-----|-----|-----|
| 4912                             | To Special Revenue Fund              | \$0 | \$0 | \$0 | \$0 |
| 4913                             | To Capital Projects Fund             | \$0 | \$0 | \$0 | \$0 |
| 4914A                            | To Proprietary Fund - Airport        | \$0 | \$0 | \$0 | \$0 |
| 4914E                            | To Proprietary Fund - Electric       | \$0 | \$0 | \$0 | \$0 |
| 4914O                            | To Proprietary Fund - Other          | \$0 | \$0 | \$0 | \$0 |
| 4914S                            | To Proprietary Fund - Sewer          | \$0 | \$0 | \$0 | \$0 |
| 4914W                            | To Proprietary Fund - Water          | \$0 | \$0 | \$0 | \$0 |
| 4915                             | To Capital Reserve Fund              | \$0 | \$0 | \$0 | \$0 |
| 4916                             | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917                             | To Health Maintenance Trust Funds    | \$0 | \$0 | \$0 | \$0 |
| 4918                             | To Non-Expendable Trust Funds        | \$0 | \$0 | \$0 | \$0 |
| 4919                             | To Fiduciary Funds                   | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal |                                      | \$0 | \$0 | \$0 | \$0 |

|                                       |             |          |     |             |
|---------------------------------------|-------------|----------|-----|-------------|
| Total Operating Budget Appropriations | \$2,786,070 | \$72,035 | \$0 | \$2,858,105 |
|---------------------------------------|-------------|----------|-----|-------------|



**Default Budget of the Municipality**

| <b>Account</b> | <b>Explanation</b>                                                     |
|----------------|------------------------------------------------------------------------|
| 4140-4149      | Four Elections 2020 to One Election 2021                               |
| 4290-4298      | RERP Required Drills (Revenue Offset)                                  |
| 4150-4151      | New Assessing Vendor 1st of 3 Year Contract                            |
| 4196           | Year 1 of 3 Year Contract                                              |
| 4711           | Per Amortization Schedule                                              |
| 4155-4159      | Contractual increase Health Ins.; NHRS Contract Obligation/Rate Change |
| 4323           | New 5 1/2 Year Contract Eff. 7/1/20                                    |
| 4324           | Contract Disposal Rate 7/1/20-12/31/25 Trash & Recycling               |



# Hampton Falls School District Hampton Falls, New Hampshire Warrant 2021

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Tuesday, February 2, 2021

Time: 7:00PM

Location: Winnacunnet High School Auditorium, Hampton, NH

Details: To explain, discuss, debate and possibly amend the following warrant articles.

**SNOW DATE (Deliberative Session):**

Date: Wednesday, February 3, 2021

Time: 7:00PM

Location: Winnacunnet High School Auditorium, Hampton, NH

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 9, 2021

Time: 8:00AM – 8:00PM

Location: Lincoln Akerman School Cafeteria

---

**Article 01 Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,867,251. Should this article be defeated, the default budget shall be \$6,891,053, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)  
Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

☐ Yes

☐ No

---

**Article 02 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. (Majority vote required.)  
The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No

---

**Article 03 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. (Majority vote required.)  
The School Board recommends this article. Vote: 5-0

☐ Yes

☐ No



☐ Yes ☐ No

## HAMPTON FALLS SCHOOL DISTRICT WARRANT Page 2

### Article 04 School Health Insurance Expendable Trust Fund

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

☐ Yes ☐ No

### Article 05 Other


To transact any other business that may legally come before this meeting.

**SESSION II: (BALLOTING)** MEET AT THE LINCOLN AKERMAN SCHOOL CAFETERIA HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE NINTH OF MARCH, 2021 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
  - Two School Board Members for the ensuing three years.
  - One School Board Member for the ensuing year.
2. Voting for warrant articles 1 through 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

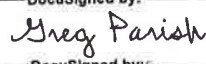
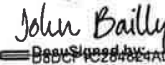
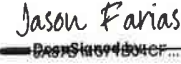
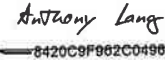
Polls will not close before 8:00PM.

I certify and attest that on 4/20/21 I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Town Hall being a public place in said District.

| Printed Name    | Position        | Signature                                                                             |
|-----------------|-----------------|---------------------------------------------------------------------------------------|
| Nancy D. Tuttle | Finance Manager |  |

### CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Given under our hands, _____ Governing Body Certifications |                     |                                                                                      |
|------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------|
| Name                                                       | Position            | Signature                                                                            |
| Greg Parish                                                | School Board Chair  |  |
| John Bailly                                                | School Board Member |  |
| Jason Farias                                               | School Board Member |  |
| Anthony Lang                                               | School Board Member |  |
| Jill Swasey                                                | School Board Member |                                                                                      |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-26**

**Proposed Budget 2021-2022**

**Hampton Falls Local School**

Appropriations and Estimates of Revenue for the Fiscal Year 1  
July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/22/21

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name         | Position            | Signature                                            |
|--------------|---------------------|------------------------------------------------------|
| Greg Parish  | School Board Chair  | <small>DocuSigned by:</small><br><i>Greg Parish</i>  |
| John Bailly  | School Board Member | <small>DocuSigned by:</small><br><i>John Bailly</i>  |
| Jason Farias | School Board Member | <small>DocuSigned by:</small><br><i>Jason Farias</i> |
| Anthony Lang | School Board Member | <small>DocuSigned by:</small><br><i>Anthony Lang</i> |
| Jill Swasey  | School Board Member | <small>DocuSigned by:</small><br><i>Jill Swasey</i>  |
|              |                     |                                                      |
|              |                     |                                                      |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account                                        | Purpose                                        | Article | Expenditures for<br>period ending<br>6/30/2019 | Appropriations for<br>period ending<br>6/30/2020 | Appropriations for<br>period ending<br>6/30/2021<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2021<br>(Not Recommended) |
|------------------------------------------------|------------------------------------------------|---------|------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Instruction</b>                             |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 1100-1199                                      | Regular Programs                               | 01      | \$1,770,267                                    | \$1,798,510                                      | \$1,850,105                                                       | \$0                                                                   |
| 1200-1299                                      | Special Programs                               | 01      | \$1,295,390                                    | \$1,317,169                                      | \$1,348,625                                                       | \$0                                                                   |
| 1300-1399                                      | Vocational Programs                            |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1400-1499                                      | Other Programs                                 | 01      | \$53,376                                       | \$67,210                                         | \$70,532                                                          | \$0                                                                   |
| 1500-1599                                      | Non-Public Programs                            | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1600-1699                                      | Adult/Continuing Education Programs            | 01      | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1700-1799                                      | Community/Junior College Education<br>Programs |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 1800-1899                                      | Community Service Programs                     |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Instruction Subtotal</b>                    |                                                |         | <b>\$3,119,033</b>                             | <b>\$3,182,889</b>                               | <b>\$3,269,262</b>                                                | <b>\$0</b>                                                            |
| <b>Support Services</b>                        |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 2000-2199                                      | Student Support Services                       | 01      | \$146,830                                      | \$159,038                                        | \$150,970                                                         | \$0                                                                   |
| 2200-2299                                      | Instructional Staff Services                   | 01      | \$217,484                                      | \$282,197                                        | \$340,847                                                         | \$0                                                                   |
| <b>Support Services Subtotal</b>               |                                                |         | <b>\$364,314</b>                               | <b>\$441,235</b>                                 | <b>\$491,817</b>                                                  | <b>\$0</b>                                                            |
| <b>General Administration</b>                  |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 0000-0000                                      | Collective Bargaining                          |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310 (840)                                     | School Board Contingency                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2310-2319                                      | Other School Board                             | 01      | \$37,499                                       | \$42,913                                         | \$41,388                                                          | \$0                                                                   |
| <b>General Administration Subtotal</b>         |                                                |         | <b>\$37,499</b>                                | <b>\$42,913</b>                                  | <b>\$41,388</b>                                                   | <b>\$0</b>                                                            |
| <b>Executive Administration</b>                |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 2320 (310)                                     | SAU Management Services                        | 01      | \$114,005                                      | \$158,146                                        | \$151,184                                                         | \$0                                                                   |
| 2320-2399                                      | All Other Administration                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2400-2499                                      | School Administration Service                  | 01      | \$164,312                                      | \$170,550                                        | \$171,572                                                         | \$0                                                                   |
| 2500-2599                                      | Business                                       |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 2600-2699                                      | Plant Operations and Maintenance               | 01      | \$439,547                                      | \$478,492                                        | \$475,702                                                         | \$5,000                                                               |
| 2700-2799                                      | Student Transportation                         | 01      | \$254,830                                      | \$344,374                                        | \$300,699                                                         | \$0                                                                   |
| 2800-2999                                      | Support Service, Central and Other             | 01      | \$1,342,454                                    | \$1,543,644                                      | \$1,499,475                                                       | \$0                                                                   |
| <b>Executive Administration Subtotal</b>       |                                                |         | <b>\$2,315,148</b>                             | <b>\$2,695,206</b>                               | <b>\$2,598,632</b>                                                | <b>\$5,000</b>                                                        |
| <b>Non-Instructional Services</b>              |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 3100                                           | Food Service Operations                        | 01      | \$132,228                                      | \$155,081                                        | \$161,090                                                         | \$0                                                                   |
| 3200                                           | Enterprise Operations                          |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| <b>Non-Instructional Services Subtotal</b>     |                                                |         | <b>\$132,228</b>                               | <b>\$155,081</b>                                 | <b>\$161,090</b>                                                  | <b>\$0</b>                                                            |
| <b>Facilities Acquisition and Construction</b> |                                                |         |                                                |                                                  |                                                                   |                                                                       |
| 4100                                           | Site Acquisition                               |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4200                                           | Site Improvement                               |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4300                                           | Architectural/Engineering                      |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4400                                           | Educational Specification Development          |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4500                                           | Building Acquisition/Construction              |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |
| 4600                                           | Building Improvement Services                  |         | \$0                                            | \$0                                              | \$0                                                               | \$0                                                                   |



**Appropriations**

|                                                         |                                               |  |            |            |            |            |
|---------------------------------------------------------|-----------------------------------------------|--|------------|------------|------------|------------|
| 4900                                                    | Other Facilities Acquisition and Construction |  | \$0        | \$0        | \$0        | \$0        |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               |  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Other Outlays**

|                               |                          |    |                 |                  |                  |            |
|-------------------------------|--------------------------|----|-----------------|------------------|------------------|------------|
| 5110                          | Debt Service - Principal | 01 | \$65,000        | \$182,800        | \$200,000        | \$0        |
| 5120                          | Debt Service - Interest  | 01 | \$23,703        | \$179,564        | \$166,436        | \$0        |
| <b>Other Outlays Subtotal</b> |                          |    | <b>\$88,703</b> | <b>\$362,364</b> | <b>\$366,436</b> | <b>\$0</b> |

**Fund Transfers**

|                                |                            |    |                 |                 |                 |            |
|--------------------------------|----------------------------|----|-----------------|-----------------|-----------------|------------|
| 5220-5221                      | To Food Service            | 01 | \$21,190        | \$15,000        | \$18,000        | \$0        |
| 5222-5229                      | To Other Special Revenue   |    | \$0             | \$0             | \$0             | \$0        |
| 5230-5239                      | To Capital Projects        |    | \$0             | \$0             | \$0             | \$0        |
| 5254                           | To Agency Funds            |    | \$0             | \$0             | \$0             | \$0        |
| 5310                           | To Charter Schools         |    | \$0             | \$0             | \$0             | \$0        |
| 5390                           | To Other Agencies          |    | \$0             | \$0             | \$0             | \$0        |
| 9990                           | Supplemental Appropriation |    | \$0             | \$0             | \$0             | \$0        |
| 9992                           | Deficit Appropriation      |    | \$0             | \$0             | \$0             | \$0        |
| <b>Fund Transfers Subtotal</b> |                            |    | <b>\$21,190</b> | <b>\$15,000</b> | <b>\$18,000</b> | <b>\$0</b> |

|                                              |  |  |                    |                    |                    |                |
|----------------------------------------------|--|--|--------------------|--------------------|--------------------|----------------|
| <b>Total Operating Budget Appropriations</b> |  |  | <b>\$6,078,115</b> | <b>\$6,894,688</b> | <b>\$6,946,625</b> | <b>\$5,000</b> |
|----------------------------------------------|--|--|--------------------|--------------------|--------------------|----------------|



Special Warrant Articles

| Account                         | Purpose                              | Article                                                       | Appropriations for<br>period ending<br>6/30/2021<br>(Recommended) | Appropriations for<br>period ending<br>6/30/2021<br>(Not Recommended) |
|---------------------------------|--------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------|
| 4600                            | Building Improvement Services        | 03                                                            | \$98,994                                                          | \$0                                                                   |
|                                 |                                      | <i>Purpose: Paving Project</i>                                |                                                                   |                                                                       |
| 5252                            | To Expendable Trusts/Fiduciary Funds | 04                                                            | \$25,000                                                          | \$0                                                                   |
|                                 |                                      | <i>Purpose: Special Education Expendable Trust</i>            |                                                                   |                                                                       |
| 5252                            | To Expendable Trusts/Fiduciary Funds | 05                                                            | \$50,000                                                          | \$0                                                                   |
|                                 |                                      | <i>Purpose: Building Maintenance Expendable Trust</i>         |                                                                   |                                                                       |
| 5252                            | To Expendable Trusts/Fiduciary Funds | 06                                                            | \$25,000                                                          | \$0                                                                   |
|                                 |                                      | <i>Purpose: School Health Insurance Expendable Trust Fund</i> |                                                                   |                                                                       |
| 5251                            | To Capital Reserve Fund              |                                                               | \$0                                                               | \$0                                                                   |
| 5252                            | To Expendable Trust Fund             |                                                               | \$0                                                               | \$0                                                                   |
| 5253                            | To Non-Expendable Trust Fund         |                                                               | \$0                                                               | \$0                                                                   |
| Total Proposed Special Articles |                                      |                                                               | \$198,994                                                         | \$0                                                                   |





Individual Warrant Articles

| Account                                                      | Purpose               | Article | Appropriations for                          | Appropriations for                              |
|--------------------------------------------------------------|-----------------------|---------|---------------------------------------------|-------------------------------------------------|
|                                                              |                       |         | period ending<br>6/30/2021<br>(Recommended) | period ending<br>6/30/2021<br>(Not Recommended) |
| 0000-0000                                                    | Collective Bargaining | 02      | \$8,653                                     | \$0                                             |
| <i>Purpose: Seacoast Educational Support Personnel Assoc</i> |                       |         |                                             |                                                 |
| Total Proposed Individual Articles                           |                       |         | \$8,653                                     | \$0                                             |



Revenues

| Account                                     | Source                                            | Article        | Actual Revenues for<br>Period ending 6/30/2019 | Revised Estimated<br>Revenues for Period<br>ending 6/30/2020 | Estimated Revenues for<br>Period ending 6/30/2021 |
|---------------------------------------------|---------------------------------------------------|----------------|------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------|
| <b>Local Sources</b>                        |                                                   |                |                                                |                                                              |                                                   |
| 1300-1349                                   | Tuition                                           |                | \$0                                            | \$0                                                          | \$0                                               |
| 1400-1449                                   | Transportation Fees                               |                | \$0                                            | \$0                                                          | \$0                                               |
| 1500-1599                                   | Earnings on Investments                           | 01             | \$7,711                                        | \$5,000                                                      | \$5,000                                           |
| 1600-1699                                   | Food Service Sales                                | 01             | \$90,361                                       | \$90,000                                                     | \$90,000                                          |
| 1700-1799                                   | Student Activities                                |                | \$0                                            | \$0                                                          | \$0                                               |
| 1800-1899                                   | Community Services Activities                     |                | \$0                                            | \$0                                                          | \$0                                               |
| 1900-1999                                   | Other Local Sources                               |                | \$0                                            | \$0                                                          | \$0                                               |
| <b>Local Sources Subtotal</b>               |                                                   |                | <b>\$98,072</b>                                | <b>\$95,000</b>                                              | <b>\$95,000</b>                                   |
| <b>State Sources</b>                        |                                                   |                |                                                |                                                              |                                                   |
| 3210                                        | School Building Aid                               |                | \$0                                            | \$0                                                          | \$0                                               |
| 3215                                        | Kindergarten Building Aid                         |                | \$0                                            | \$0                                                          | \$0                                               |
| 3220                                        | Kindergarten Aid                                  |                | \$24,996                                       | \$0                                                          | \$0                                               |
| 3230                                        | Catastrophic Aid                                  |                | \$0                                            | \$0                                                          | \$0                                               |
| 3240-3249                                   | Vocational Aid                                    |                | \$0                                            | \$0                                                          | \$0                                               |
| 3250                                        | Adult Education                                   |                | \$0                                            | \$0                                                          | \$0                                               |
| 3260                                        | Child Nutrition                                   | 01             | \$1,328                                        | \$1,300                                                      | \$1,300                                           |
| 3270                                        | Driver Education                                  |                | \$0                                            | \$0                                                          | \$0                                               |
| 3290-3299                                   | Other State Sources                               |                | \$12,760                                       | \$0                                                          | \$0                                               |
| <b>State Sources Subtotal</b>               |                                                   |                | <b>\$39,084</b>                                | <b>\$1,300</b>                                               | <b>\$1,300</b>                                    |
| <b>Federal Sources</b>                      |                                                   |                |                                                |                                                              |                                                   |
| 4100-4539                                   | Federal Program Grants                            |                | \$0                                            | \$0                                                          | \$0                                               |
| 4540                                        | Vocational Education                              |                | \$0                                            | \$0                                                          | \$0                                               |
| 4550                                        | Adult Education                                   |                | \$0                                            | \$0                                                          | \$0                                               |
| 4560                                        | Child Nutrition                                   | 01             | \$12,681                                       | \$12,000                                                     | \$12,000                                          |
| 4570                                        | Disabilities Programs                             |                | \$0                                            | \$0                                                          | \$0                                               |
| 4580                                        | Medicaid Distribution                             | 01             | \$16,143                                       | \$3,000                                                      | \$3,000                                           |
| 4590-4999                                   | Other Federal Sources (non-4810)                  | 01             | \$6,670                                        | \$6,000                                                      | \$6,000                                           |
| 4810                                        | Federal Forest Reserve                            |                | \$0                                            | \$0                                                          | \$0                                               |
| <b>Federal Sources Subtotal</b>             |                                                   |                | <b>\$35,494</b>                                | <b>\$21,000</b>                                              | <b>\$21,000</b>                                   |
| <b>Other Financing Sources</b>              |                                                   |                |                                                |                                                              |                                                   |
| 5110-5139                                   | Sale of Bonds or Notes                            |                | \$0                                            | \$0                                                          | \$0                                               |
| 5140                                        | Reimbursement Anticipation Notes                  |                | \$0                                            | \$0                                                          | \$0                                               |
| 5221                                        | Transfers from Food Service Special Revenues Fund |                | \$0                                            | \$0                                                          | \$0                                               |
| 5222                                        | Transfer from Other Special Revenue Funds         |                | \$0                                            | \$0                                                          | \$0                                               |
| 5230                                        | Transfer from Capital Project Funds               |                | \$0                                            | \$0                                                          | \$0                                               |
| 5251                                        | Transfer from Capital Reserve Funds               |                | \$0                                            | \$0                                                          | \$0                                               |
| 5252                                        | Transfer from Expendable Trust Funds              |                | \$0                                            | \$0                                                          | \$0                                               |
| 5253                                        | Transfer from Non-Expendable Trust Funds          |                | \$0                                            | \$0                                                          | \$0                                               |
| 5300-5699                                   | Other Financing Sources                           |                | \$0                                            | \$0                                                          | \$0                                               |
| 9997                                        | Supplemental Appropriation (Contra)               |                | \$0                                            | \$0                                                          | \$0                                               |
| 9998                                        | Amount Voted from Fund Balance                    | 01, 05, 04, 06 | \$0                                            | \$0                                                          | \$200,000                                         |
| 9999                                        | Fund Balance to Reduce Taxes                      |                | \$0                                            | \$0                                                          | \$0                                               |
| <b>Other Financing Sources Subtotal</b>     |                                                   |                | <b>\$0</b>                                     | <b>\$0</b>                                                   | <b>\$200,000</b>                                  |
| <b>Total Estimated Revenues and Credits</b> |                                                   |                | <b>\$172,650</b>                               | <b>\$117,300</b>                                             | <b>\$317,300</b>                                  |



**Budget Summary**

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| <b>Item</b>                                   | <b>Period ending<br/>6/30/2021</b> |
|-----------------------------------------------|------------------------------------|
| Operating Budget Appropriations               | \$6,946,625                        |
| Special Warrant Articles                      | \$198,994                          |
| Individual Warrant Articles                   | \$8,653                            |
| Total Appropriations                          | \$7,154,272                        |
| Less Amount of Estimated Revenues & Credits   | \$317,300                          |
| Less Amount of State Education Tax/Grant      | \$212,438                          |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$6,624,534</b>                 |

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## HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2021-22

| #  | Page #      | Acct. | DESC                              | Budget 2017-18   | Expended 2017-18 | Budget 2018-19   | Expended 2018-19 | Budget 2019-20   | Expended 2019-20 | 3 Year Expended Average | Budget 2020-21   | Admin Proposed 2021-22 | Board Proposed 2021-22 | Dollar Change  | Percent Change | Final Action 2021-22 | Default Budget 2021-22 |
|----|-------------|-------|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------|------------------|------------------------|------------------------|----------------|----------------|----------------------|------------------------|
| 2  | 3110009-103 |       | SALARIES - CERTIFIED STAFF        | 1,543,169        | 1,564,977        | 1,638,996        | 1,657,422        | 1,661,564        | 1,664,797        | 1,629,065               | 1,672,193        | 1,652,330              | 1,652,330              | -19,863        | -1.19%         |                      | 1,652,330              |
| 5  | 3110009-105 |       | SALARIES - ED ASSOCS/AIDES        | 18,819           | 18,954           | 19,886           | 21,029           | 21,230           | 21,693           | 20,559                  | 22,354           | 23,197                 | 23,197                 | 843            | 3.77%          |                      | 23,197                 |
| 6  | 3110009-119 |       | SALARIES - OTHER                  | 12,200           | 13,971           | 12,464           | 12,631           | 12,871           | 12,144           | 12,915                  | 12,436           | 22,935                 | 22,935                 | 10,699         | 87.44%         |                      | 12,236                 |
| 7  | 3110009-128 |       | SALARIES - SUBSTITUTES            | 25,000           | 36,607           | 25,000           | 22,825           | 22,300           | 8,910            | 22,781                  | 0                | 22,300                 | 22,300                 | 0              | 0.00%          |                      | 22,300                 |
| 8  | 3110009-328 |       | CONTRACTED SERVICES               | 0                | 0                | 0                | 0                | 0                | 0                | 0                       | 28,162           | 30,220                 | 30,220                 | 2,058          | 7.31%          |                      | 30,220                 |
| 9  | 3110009-430 |       | REPAIR/MAINTAIN EQUIPMENT         | 1,850            | 0                | 350              | 0                | 350              | 150              | 50                      | 200              | 200                    | 200                    | 0              | 0.00%          |                      | 200                    |
| 10 | 3110009-442 |       | RENTAL/LEASE EQUIPMENT            | 12,485           | 11,866           | 13,945           | 12,944           | 13,945           | 15,089           | 13,300                  | 14,093           | 14,093                 | 14,093                 | 0              | 0.00%          |                      | 14,093                 |
| 11 | 3110009-610 |       | SUPPLIES                          | 48,372           | 43,765           | 47,000           | 27,698           | 44,000           | 35,808           | 35,757                  | 50,580           | 36,917                 | 36,917                 | -13,663        | -27.01%        |                      | 50,580                 |
| 12 | 3110009-641 |       | BOOKS/PRINT MEDIA                 | 19,943           | 12,922           | 17,293           | 13,013           | 16,750           | 11,712           | 12,549                  | 19,649           | 7,600                  | 7,600                  | -12,049        | -61.32%        |                      | 19,649                 |
| 13 | 3110009-739 |       | EQUIPMENT                         | 7,639            | 3,723            | 6,093            | 2,705            | 5,500            | 6,950            | 4,459                   | 8,882            | 7,245                  | 7,245                  | -1,637         | -18.43%        |                      | 8,882                  |
|    |             |       | <b>TOTAL - REGULAR EDUCATION</b>  | <b>1,689,477</b> | <b>1,706,785</b> | <b>1,781,027</b> | <b>1,770,267</b> | <b>1,798,510</b> | <b>1,777,253</b> | <b>1,751,435</b>        | <b>1,850,649</b> | <b>1,817,037</b>       | <b>1,817,037</b>       | <b>-33,612</b> | <b>-1.82%</b>  | <b>0</b>             | <b>1,833,687</b>       |
| 15 | 3120012-102 |       | SALARY - DIRECTORS/MGRS           | 85,271           | 85,271           | 87,190           | 89,190           | 87,190           | 87,190           | 87,217                  | 90,134           | 90,845                 | 90,845                 | 711            | 0.79%          |                      | 90,134                 |
| 16 | 3120012-103 |       | SALARIES - CERTIFIED STAFF        | 314,358          | 314,358          | 324,664          | 328,878          | 338,532          | 338,871          | 328,159                 | 350,615          | 238,630                | 238,630                | -111,985       | -31.94%        |                      | 238,630                |
| 17 | 3120012-104 |       | SALARIES - SPECIALISTS            | 82,954           | 83,016           | 176,494          | 171,549          | 175,199          | 175,900          | 143,488                 | 177,349          | 228,612                | 228,612                | 51,263         | 28.91%         |                      | 228,612                |
| 18 | 3120012-105 |       | SALARIES - ED ASSOCS/AIDES        | 231,539          | 228,892          | 235,660          | 231,840          | 235,660          | 215,865          | 225,532                 | 245,037          | 227,201                | 227,201                | -17,836        | -7.28%         |                      | 227,201                |
| 19 | 3120012-110 |       | SALARY - CLERICAL                 | 25,910           | 22,329           | 27,165           | 24,227           | 28,926           | 27,393           | 24,650                  | 30,331           | 31,637                 | 31,637                 | 1,306          | 4.31%          |                      | 30,331                 |
| 20 | 3120012-322 |       | WORKSHOPS/SEMINARS                | 0                | 0                | 0                | 0                | 0                | 0                | 0                       | 1,000            | 2,200                  | 2,200                  | 1,200          | 120.00%        |                      | 1,000                  |
| 21 | 3120012-331 |       | PROFESSIONAL SERVICES             | 228,495          | 283,539          | 205,652          | 286,760          | 249,325          | 242,858          | 271,052                 | 211,486          | 239,651                | 239,651                | 28,165         | 13.32%         |                      | 239,651                |
| 22 | 3120012-332 |       | EVALUATIONS/TESTING               | 2,500            | 3,065            | 4,865            | 2,788            | 7,812            | 9,156            | 12,003                  | 3,443            | 3,418                  | 3,418                  | -25            | -0.73%         |                      | 3,443                  |
| 23 | 3120012-333 |       | LEGAL                             | 3,500            | 2,424            | 3,500            | 29,033           | 3,500            | 4,253            | 11,903                  | 3,500            | 4,000                  | 4,000                  | 500            | 14.29%         |                      | 3,500                  |
| 24 | 3120012-560 |       | TUITION                           | 99,242           | 57,258           | 77,810           | 103,940          | 179,425          | 357,226          | 172,808                 | 230,321          | 253,631                | 253,631                | 23,310         | 10.12%         |                      | 253,631                |
| 25 | 3120012-580 |       | TRAVEL REIMBURSEMENT              | 650              | 626              | 500              | 1,614            | 500              | 1,763            | 1,334                   | 5,460            | 2,000                  | 2,000                  | -3,460         | -63.37%        |                      | 5,460                  |
| 26 | 3120012-610 |       | SUPPLIES                          | 1,950            | 1,318            | 1,810            | 1,670            | 1,400            | 1,768            | 1,585                   | 1,564            | 903                    | 903                    | -661           | -42.26%        |                      | 1,564                  |
| 27 | 3120012-641 |       | BOOKS/PRINT MEDIA                 | 1,900            | 2,039            | 1,418            | 1,280            | 2,870            | 378              | 1,232                   | 1,574            | 607                    | 607                    | -967           | -61.44%        |                      | 1,574                  |
| 28 | 3120012-739 |       | EQUIPMENT                         | 1,000            | 471              | 2,500            | 1,092            | 5,829            | 2,623            | 1,395                   | 3,760            | 233                    | 233                    | -3,527         | -93.80%        |                      | 1,160                  |
| 29 | 3120012-810 |       | DUES AND FEES                     | 1,000            | 870              | 1,000            | 530              | 1,000            | 865              | 755                     | 555              | 555                    | 555                    | 0              | 0.00%          |                      | 555                    |
|    |             |       | <b>TOTAL - SPECIAL EDUCATION</b>  | <b>1,078,269</b> | <b>1,087,844</b> | <b>1,150,228</b> | <b>1,295,390</b> | <b>1,317,168</b> | <b>1,466,109</b> | <b>1,283,114</b>        | <b>1,356,129</b> | <b>1,324,123</b>       | <b>1,324,123</b>       | <b>-32,006</b> | <b>-2.36%</b>  | <b>0</b>             | <b>1,326,446</b>       |
| 31 | 3140060-118 |       | SALARIES-COACHES & ADVISORS       | 36,660           | 37,803           | 41,160           | 38,250           | 41,160           | 26,890           | 34,314                  | 41,782           | 39,782                 | 39,782                 | -2,000         | -4.79%         |                      | 41,782                 |
| 33 | 3140060-301 |       | OFFICIALS/TRAINER                 | 5,800            | 5,842            | 5,800            | 5,750            | 5,800            | 3,125            | 4,906                   | 6,400            | 6,400                  | 6,400                  | 0              | 0.00%          |                      | 6,400                  |
| 34 | 3140060-324 |       | SPEAKERS                          | 500              | 860              | 750              | 550              | 3,150            | 2,768            | 1,393                   | 8,150            | 4,250                  | 7,500                  | -650           | -7.98%         |                      | 8,150                  |
| 35 | 3140060-327 |       | ADMISSIONS                        | 7,429            | 8,199            | 3,600            | 4,639            | 7,500            | 6,916            | 6,585                   | 7,500            | 7,500                  | 7,500                  | 0              | 0.00%          |                      | 7,500                  |
| 36 | 3140060-610 |       | SUPPLIES                          | 3,500            | 3,115            | 4,000            | 3,265            | 4,000            | 1,963            | 2,781                   | 4,000            | 2,500                  | 2,500                  | -1,500         | -37.50%        |                      | 4,000                  |
| 37 | 3140060-739 |       | EQUIPMENT                         | 2,000            | 2,823            | 2,600            | 922              | 5,600            | 4,973            | 2,906                   | 2,700            | 1,982                  | 1,982                  | -718           | -26.59%        |                      | 2,700                  |
|    |             |       | <b>TOTAL - STUDENT ACTIVITIES</b> | <b>55,889</b>    | <b>58,642</b>    | <b>57,910</b>    | <b>53,376</b>    | <b>67,210</b>    | <b>46,635</b>    | <b>52,885</b>           | <b>70,532</b>    | <b>62,414</b>          | <b>65,664</b>          | <b>-4,868</b>  | <b>-6.90%</b>  | <b>0</b>             | <b>70,532</b>          |
| 39 | 3212029-103 |       | SALARIES - CERTIFIED STAFF        | 59,181           | 59,443           | 60,513           | 67,758           | 77,809           | 80,710           | 69,304                  | 82,930           | 85,210                 | 85,210                 | 2,280          | 2.75%          |                      | 85,210                 |
|    |             |       | <b>TOTAL - GUIDANCE</b>           | <b>59,181</b>    | <b>59,443</b>    | <b>60,513</b>    | <b>67,758</b>    | <b>77,809</b>    | <b>80,710</b>    | <b>69,304</b>           | <b>82,930</b>    | <b>85,210</b>          | <b>85,210</b>          | <b>2,280</b>   | <b>2.75%</b>   | <b>0</b>             | <b>85,210</b>          |
| 41 | 3213044-103 |       | SALARIES - CERTIFIED STAFF        | 69,607           | 72,044           | 75,892           | 75,892           | 77,979           | 62,828           | 70,255                  | 64,555           | 66,331                 | 66,331                 | 1,776          | 2.75%          |                      | 66,331                 |
| 42 | 3213044-128 |       | SALARIES - SUBSTITUTES            | 875              | 1,500            | 1,000            | 1,500            | 1,000            | 375              | 1,125                   | 1,000            | 1,000                  | 1,000                  | 0              | 0.00%          |                      | 1,000                  |
| 43 | 3213044-314 |       | EMPLOYMENT EXAMS                  | 207              | 345              | 200              | 345              | 300              | 0                | 230                     | 300              | 207                    | 207                    | -93            | -31.00%        |                      | 300                    |
| 44 | 3213044-610 |       | SUPPLIES                          | 2,300            | 1,141            | 1,500            | 1,185            | 1,500            | 1,315            | 1,214                   | 1,500            | 1,500                  | 1,500                  | 0              | 0.00%          |                      | 1,500                  |
| 45 | 3213044-739 |       | EQUIPMENT                         | 150              | 319              | 150              | 0                | 300              | 0                | 106                     | 535              | 1                      | 1                      | -534           | -99.81%        |                      | 535                    |
| 46 | 3213044-810 |       | DUES AND FEES                     | 210              | 105              | 210              | 150              | 150              | 105              | 120                     | 150              | 150                    | 150                    | 0              | 0.00%          |                      | 150                    |
|    |             |       | <b>TOTAL - HEALTH</b>             | <b>73,349</b>    | <b>75,455</b>    | <b>76,952</b>    | <b>79,072</b>    | <b>81,229</b>    | <b>64,623</b>    | <b>73,050</b>           | <b>68,040</b>    | <b>69,189</b>          | <b>69,189</b>          | <b>1,149</b>   | <b>1.69%</b>   | <b>0</b>             | <b>69,816</b>          |

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2021-22**

| # Page | Acct.                                     | DESC                         | Budget 2017-18 | Expended 2017-18 | Budget 2018-19 | Expended 2018-19 | Budget 2019-20 | Expended 2019-20 | 3 Year Expended Average | Budget 2020-21 | Admin Proposed 2021-22 | Board Proposed 2021-22 | Dollar Change  | Percent Change | Final Action 2021-22 | Default Budget 2021-22 |
|--------|-------------------------------------------|------------------------------|----------------|------------------|----------------|------------------|----------------|------------------|-------------------------|----------------|------------------------|------------------------|----------------|----------------|----------------------|------------------------|
| 48     | 3221009-125                               | SALARY- CURRICULUM/ PROF DEV | 9,500          | 9,525            | 11,250         | 5,500            | 11,250         | 8,950            | 7,992                   | 11,250         | 11,250                 | 11,250                 | 0              | 0.00%          |                      | 11,250                 |
| 49     | 3221009-240                               | TUITION REIMBURSEMENT        | 6,500          | 4,445            | 5,500          | 2,100            | 5,500          | 0                | 2,182                   | 4,000          | 6,000                  | 6,000                  | 2,000          | 50.00%         |                      | 4,000                  |
| 50     | 3221009-321                               | TESTING                      | 3,500          | 2,753            | 2,800          | 275              | 2,800          | 0                | 1,009                   | 1,500          | 1,500                  | 1,500                  | 0              | 0.00%          |                      | 1,500                  |
| 51     | 3221009-322                               | WORKSHOPS/SEMINARS           | 4,000          | 4,445            | 6,500          | 4,164            | 8,000          | 2,247            | 3,619                   | 8,000          | 5,000                  | 5,000                  | -3,000         | -37.50%        |                      | 8,000                  |
| 52     | 3221009-329                               | IN-SERVICE TRAINING          | 2,500          | 330              | 1,000          | 220              | 1,000          | 1,120            | 557                     | 300            | 300                    | 300                    | 0              | 0.00%          |                      | 300                    |
| 53     | 3221009-336                               | PROFESSIONAL DEVELOP- SESPA  | 1,500          | 805              | 1,750          | 0                | 1,750          | 1,282            | 696                     | 1,200          | 1,200                  | 1,200                  | 0              | 0.00%          |                      | 1,200                  |
| 54     | 3221009-580                               | TRAVEL REIMBURSEMENT         | 1,500          | 801              | 1,750          | 1,379            | 1,000          | 393              | 858                     | 1,000          | 1,000                  | 1,000                  | 0              | 0.00%          |                      | 1,000                  |
| 55     | 3221009-641                               | BOOKS/PRINT MEDIA            | 200            | 69               | 200            | 0                | 200            | 0                | 23                      | 100            | 100                    | 100                    | 0              | 0.00%          |                      | 100                    |
|        | <b>TOTAL - IMPROVEMENT OF INSTRUCTION</b> |                              | <b>29,200</b>  | <b>23,173</b>    | <b>30,750</b>  | <b>13,638</b>    | <b>31,500</b>  | <b>13,992</b>    | <b>16,934</b>           | <b>27,350</b>  | <b>26,350</b>          | <b>26,350</b>          | <b>-1,000</b>  | <b>-3.66%</b>  | <b>0</b>             | <b>27,350</b>          |
| 57     | 3222042-103                               | SALARIES - CERTIFIED STAFF   | 57,331         | 57,322           | 70,825         | 61,916           | 75,343         | 67,179           | 62,139                  | 69,588         | 73,528                 | 73,528                 | 3,940          | 5.66%          |                      | 73,528                 |
| 58     | 3222042-430                               | REPAIR/MAINTAIN AV EQUIPMENT | 200            | 140              | 200            | 140              | 200            | 0                | 93                      | 2,000          | 1                      | 1                      | 0              | 0.00%          |                      | 1                      |
| 59     | 3222042-610                               | SUPPLIES                     | 3,500          | 1,786            | 3,500          | 3,058            | 3,500          | 399              | 1,748                   | 2,000          | 1,500                  | 1,500                  | -500           | -25.00%        |                      | 2,000                  |
| 60     | 3222042-611                               | SUPPLIES - AV/MEDIA          | 550            | 527              | 500            | 291              | 500            | 460              | 426                     | 500            | 500                    | 500                    | 0              | 0.00%          |                      | 500                    |
| 61     | 3222042-641                               | BOOKS/PRINT MEDIA            | 7,613          | 7,711            | 8,115          | 8,072            | 7,170          | 6,577            | 7,453                   | 7,200          | 7,200                  | 7,200                  | 0              | 0.00%          |                      | 7,200                  |
|        | <b>TOTAL - EDUCATIONAL MEDIA</b>          |                              | <b>69,194</b>  | <b>67,486</b>    | <b>83,140</b>  | <b>73,477</b>    | <b>86,713</b>  | <b>74,615</b>    | <b>71,859</b>           | <b>79,289</b>  | <b>82,729</b>          | <b>82,729</b>          | <b>3,440</b>   | <b>4.34%</b>   | <b>0</b>             | <b>83,229</b>          |
| 63     | 3222522-109                               | SALARY - TECHNOLOGY          | 77,904         | 81,499           | 81,577         | 82,519           | 85,870         | 84,307           | 82,775                  | 87,371         | 89,316                 | 89,316                 | 1,945          | 2.23%          |                      | 87,371                 |
| 64     | 3222522-431                               | REPAIR/MAINTAIN COMPUTERS    | 2,800          | 1,799            | 2,800          | 2,198            | 2,500          | 1,751            | 1,916                   | 2,000          | 2,000                  | 2,000                  | 0              | 0.00%          |                      | 2,000                  |
| 65     | 3222522-442                               | RENTAL/LEASE EQUIPMENT       | 0              | 0                | 0              | 0                | 16,500         | 18,969           | 6,323                   | 17,420         | 17,420                 | 17,420                 | 0              | 0.00%          |                      | 17,420                 |
| 66     | 3222522-612                               | SUPPLIES - COMPUTER          | 1,200          | 677              | 1,200          | 1,046            | 1,200          | 1,144            | 956                     | 1,000          | 1,500                  | 1,500                  | 500            | 50.00%         |                      | 1,000                  |
| 67     | 3222522-643                               | INFORMATION ACCESS FEES      | 4,200          | 4,432            | 5,364          | 4,094            | 5,364          | 5,888            | 4,805                   | 6,360          | 6,144                  | 6,144                  | -216           | -3.40%         |                      | 6,360                  |
| 68     | 3222522-644                               | SOFTWARE LICENSE/SUPPORT     | 19,500         | 20,960           | 28,208         | 25,515           | 31,964         | 38,363           | 28,279                  | 39,856         | 51,626                 | 51,626                 | 11,770         | 29.53%         |                      | 39,856                 |
| 70     | 3222522-650                               | SOFTWARE                     | 350            | 0                | 350            | 60               | 350            | 0                | 20                      | 1              | 0                      | 0                      | -1             | -100.00%       |                      | 1                      |
| 71     | 3222522-734                               | NEW TECHNOLOGY EQUIPMENT     | 18,840         | 16,884           | 15,500         | 14,936           | 20,200         | 21,058           | 17,626                  | 80,200         | 23,400                 | 23,400                 | -56,800        | -70.82%        |                      | 20,200                 |
|        | <b>TOTAL - TECHNOLOGY</b>                 |                              | <b>124,794</b> | <b>126,252</b>   | <b>134,999</b> | <b>130,369</b>   | <b>163,984</b> | <b>171,480</b>   | <b>142,700</b>          | <b>234,208</b> | <b>191,406</b>         | <b>191,406</b>         | <b>-42,802</b> | <b>-18.28%</b> | <b>0</b>             | <b>174,208</b>         |
| 73     | 3231000-117                               | SALARIES - DISTRICT OFFICERS | 18,061         | 16,827           | 18,061         | 16,119           | 16,355         | 15,529           | 16,158                  | 16,355         | 16,495                 | 16,495                 | 140            | 0.86%          |                      | 16,355                 |
| 74     | 3231000-333                               | LEGAL                        | 7,500          | 21,956           | 10,000         | 7,243            | 10,000         | 10,734           | 13,311                  | 10,000         | 10,000                 | 10,000                 | 0              | 0.00%          |                      | 10,000                 |
| 75     | 3231000-334                               | AUDIT                        | 8,200          | 8,200            | 7,900          | 7,900            | 7,900          | 7,900            | 8,000                   | 7,900          | 7,900                  | 7,900                  | 0              | 0.00%          |                      | 7,900                  |
| 76     | 3231000-335                               | ANNUAL MEETING               | 2,150          | 1,589            | 1,900          | 1,411            | 1,825          | 1,454            | 1,485                   | 1,550          | 1,505                  | 1,505                  | -45            | -2.90%         |                      | 1,550                  |
| 77     | 3231000-534                               | POSTAGE                      | 850            | 455              | 800            | 446              | 750            | 684              | 528                     | 500            | 500                    | 500                    | 750            | 150.00%        |                      | 500                    |
| 78     | 3231000-540                               | ADVERTISING                  | 500            | 514              | 500            | 272              | 500            | 150              | 312                     | 500            | 250                    | 250                    | -250           | -50.00%        |                      | 500                    |
| 79     | 3231000-580                               | TRAVEL REIMBURSEMENT         | 1              | 0                | 1              | 0                | 1              | 1                | 0                       | 1              | 1                      | 1                      | 0              | 0.00%          |                      | 1                      |
| 80     | 3231000-810                               | DUES AND FEES                | 3,082          | 3,082            | 3,082          | 3,082            | 3,082          | 3,082            | 3,082                   | 3,082          | 3,082                  | 3,082                  | 0              | 0.00%          |                      | 3,082                  |
| 81     | 3231000-890                               | OTHER EXPENSES               | 1,200          | 6,639            | 2,500          | 1,025            | 2,500          | 487              | 2,717                   | 1,500          | 1,500                  | 2,000                  | 500            | 33.33%         |                      | 1,500                  |
|        | <b>TOTAL - BOARD OF EDUCATION</b>         |                              | <b>41,544</b>  | <b>59,261</b>    | <b>44,744</b>  | <b>37,499</b>    | <b>42,913</b>  | <b>40,020</b>    | <b>45,593</b>           | <b>41,388</b>  | <b>41,233</b>          | <b>42,483</b>          | <b>1,095</b>   | <b>2.65%</b>   | <b>0</b>             | <b>41,388</b>          |
| 83     | 3232000-311                               | SAU SERVICES                 | 104,914        | 104,914          | 114,005        | 114,005          | 158,146        | 158,146          | 125,688                 | 151,184        | 150,493                | 150,493                | -691           | -0.46%         |                      | 150,493                |
|        | <b>TOTAL - SAU SERVICES</b>               |                              | <b>104,914</b> | <b>104,914</b>   | <b>114,005</b> | <b>114,005</b>   | <b>158,146</b> | <b>158,146</b>   | <b>125,688</b>          | <b>151,184</b> | <b>150,493</b>         | <b>150,493</b>         | <b>-691</b>    | <b>-0.46%</b>  | <b>0</b>             | <b>150,493</b>         |
| 85     | 3241031-101                               | SALARY - ADMINISTRATION      | 108,508        | 108,585          | 111,028        | 111,028          | 116,003        | 116,003          | 111,872                 | 118,299        | 119,236                | 119,236                | 937            | 0.79%          |                      | 118,299                |
| 86     | 3241031-110                               | SALARY - CLERICAL            | 44,825         | 44,881           | 47,246         | 47,325           | 49,197         | 49,226           | 47,144                  | 49,972         | 51,246                 | 51,246                 | 1,274          | 2.55%          |                      | 49,972                 |
| 87     | 3241031-531                               | TELEPHONE                    | 2,232          | 2,249            | 2,280          | 2,826            | 1,500          | 0                | 1,692                   | 1              | 1                      | 1                      | 0              | 0.00%          |                      | 1                      |
| 88     | 3241031-534                               | POSTAGE                      | 1,000          | 532              | 1,000          | 750              | 800            | 990              | 757                     | 750            | 750                    | 750                    | 0              | 0.00%          |                      | 750                    |
| 89     | 3241031-610                               | SUPPLIES                     | 2,000          | 1,706            | 2,500          | 1,840            | 2,300          | 1,096            | 1,547                   | 2,000          | 2,000                  | 2,000                  | 0              | 0.00%          |                      | 2,000                  |
| 90     | 3241031-810                               | DUES AND FEES                | 750            | 459              | 750            | 544              | 750            | 524              | 509                     | 550            | 550                    | 550                    | 0              | 0.00%          |                      | 550                    |
|        | <b>TOTAL - SCHOOL ADMINISTRATION</b>      |                              | <b>159,315</b> | <b>158,411</b>   | <b>164,804</b> | <b>164,312</b>   | <b>170,550</b> | <b>167,839</b>   | <b>163,521</b>          | <b>171,572</b> | <b>173,783</b>         | <b>173,783</b>         | <b>2,211</b>   | <b>1.29%</b>   | <b>0</b>             | <b>171,572</b>         |



**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2021-22**

| #   | Page        | Acct.                         | DESC           | Budget<br>2017-18 | Expended<br>2017-18 | Budget<br>2018-19 | Expended<br>2018-19 | Budget<br>2019-20 | Expended<br>2019-20 | 3 Year<br>Expended<br>Average | Budget<br>2020-21 | Admin<br>Proposed<br>2021-22 | Board<br>Proposed<br>2021-22 | Dollar<br>Change | Percent<br>Change | Final Action<br>2021-22 | Default<br>Budget<br>2021-22 |
|-----|-------------|-------------------------------|----------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------------------|-------------------|------------------------------|------------------------------|------------------|-------------------|-------------------------|------------------------------|
| 92  | 3262026-102 | SALARY - MANAGER              | 65,117         | 65,118            | 66,864              | 66,864            | 69,100              | 70,300            | 67,427              | 67,427                        | 71,660            | 72,422                       | 72,422                       | 762              | 1.06%             |                         | 71,660                       |
| 93  | 3262026-111 | SALARIES - CUSTODIANS         | 83,617         | 74,347            | 80,696              | 79,828            | 89,781              | 87,748            | 80,641              | 80,641                        | 104,149           | 109,784                      | 109,784                      | 5,635            | 5.41%             |                         | 104,149                      |
| 94  | 3262026-128 | SALARIES - SUBSTITUTES        | 2,400          | 1,698             | 2,400               | 0                 | 1,500               | 0                 | 566                 | 0                             | 1,500             | 1                            | 1                            | -1,499           | -99.93%           |                         | 1,500                        |
| 95  | 3262026-130 | SALARIES - OVERTIME           | 1,500          | 1,935             | 1,500               | 1,778             | 1,500               | 1,411             | 1,708               | 1,708                         | 1,500             | 1,500                        | 1,500                        | 0                | 0.00%             |                         | 1,500                        |
| 96  | 3262026-340 | CONSULTANTS                   | 15,000         | 35,906            | 15,000              | 7,500             | 15,000              | 15,000            | 0                   | 14,463                        | 5,000             | 1                            | 1                            | -4,999           | -99.98%           |                         | 5,000                        |
| 97  | 3262026-421 | TRASH REMOVAL                 | 860            | 1,652             | 860                 | 1,700             | 1,460               | 2,464             | 1,939               | 1,939                         | 1,460             | 2,040                        | 2,040                        | 580              | 39.73%            |                         | 1,460                        |
| 98  | 3262026-425 | PEST CONTROL                  | 250            | 218               | 250                 | 250               | 213                 | 250               | 221                 | 217                           | 250               | 260                          | 260                          | 10               | 4.00%             |                         | 250                          |
| 99  | 3262026-426 | FIRE EXTINGUISHERS            | 2,300          | 4,314             | 2,500               | 4,267             | 3,000               | 2,245             | 3,603               | 3,603                         | 4,000             | 4,000                        | 4,000                        | 0                | 0.00%             |                         | 4,000                        |
| 100 | 3262026-432 | REPAIR/MAINTENANCE SERVICE    | 35,517         | 33,531            | 70,000              | 72,690            | 60,000              | 46,692            | 50,971              | 50,971                        | 74,303            | 76,472                       | 76,472                       | 2,169            | 2.92%             |                         | 74,303                       |
| 101 | 3262026-520 | INSURANCE                     | 15,034         | 15,034            | 13,425              | 13,425            | 13,488              | 12,313            | 13,591              | 13,591                        | 13,763            | 16,198                       | 16,198                       | 2,435            | 17.69%            |                         | 13,763                       |
| 102 | 3262026-610 | SUPPLIES                      | 17,000         | 15,399            | 16,500              | 15,635            | 18,500              | 15,205            | 15,413              | 15,413                        | 18,500            | 18,500                       | 18,500                       | 0                | 0.00%             |                         | 18,500                       |
| 103 | 3262026-622 | ELECTRICITY                   | 46,477         | 57,138            | 48,012              | 54,995            | 58,815              | 52,786            | 54,973              | 54,973                        | 58,815            | 45,124                       | 45,124                       | -13,691          | -23.28%           |                         | 58,815                       |
| 104 | 3262026-624 | HEATING FUELS                 | 23,340         | 15,815            | 26,200              | 28,288            | 39,200              | 31,168            | 25,091              | 25,091                        | 39,200            | 27,950                       | 27,950                       | -11,250          | -28.70%           |                         | 39,200                       |
| 105 | 3262026-720 | RENOVATIONS                   | 162,000        | 236,028           | 400,000             | 45,194            | 45,870              | 354,209           | 211,810             | 211,810                       | 34,800            | 15,000                       | 15,000                       | -19,800          | -56.90%           |                         | 34,800                       |
| 106 | 3262026-733 | FURNITURE                     | 5,000          | 5,673             | 5,000               | 5,752             | 24,582              | 25,040            | 12,155              | 12,155                        | 6,400             | 6,400                        | 6,400                        | 0                | 0.00%             |                         | 6,400                        |
| 107 | 3262026-739 | EQUIPMENT                     | 3,505          | 4,050             | 4,724               | 3,667             | 6,495               | 6,402             | 4,706               | 4,706                         | 2,151             | 2,530                        | 2,530                        | 379              | 17.62%            |                         | 2,151                        |
| 109 | 3262026-896 | TRAINING                      | 200            | 50                | 200                 | 0                 | 50                  | 0                 | 17                  | 17                            | 50                | 50                           | 50                           | 0                | 0.00%             |                         | 50                           |
|     |             | <b>TOTAL - BUILDINGS</b>      | <b>479,117</b> | <b>567,906</b>    | <b>754,131</b>      | <b>401,798</b>    | <b>448,591</b>      | <b>708,204</b>    | <b>559,303</b>      | <b>559,303</b>                | <b>437,501</b>    | <b>398,232</b>               | <b>398,232</b>               | <b>-39,269</b>   | <b>-9.86%</b>     | <b>0</b>                | <b>437,501</b>               |
| 110 | 3263026-422 | SNOW REMOVAL                  | 16,000         | 15,346            | 16,000              | 13,395            | 16,000              | 13,801            | 14,181              | 14,181                        | 20,000            | 20,000                       | 20,000                       | 0                | 0.00%             |                         | 20,000                       |
| 111 | 3263026-424 | LAWN MOWING/CARE              | 8,000          | 2,660             | 8,000               | 2,560             | 4,000               | 3,275             | 2,832               | 2,832                         | 4,000             | 9,500                        | 9,500                        | 5,500            | 137.50%           |                         | 4,000                        |
| 112 | 3263026-433 | GROUND/REPAIR                 | 11,925         | 4,530             | 12,625              | 7,594             | 9,900               | 12,988            | 8,371               | 8,371                         | 14,200            | 14,500                       | 14,500                       | 300              | 2.11%             |                         | 14,200                       |
| 113 | 3263026-739 | EQUIPMENT                     | 0              | 0                 | 0                   | 0                 | 1                   | 0                 | 0                   | 0                             | 1                 | 1,576                        | 1,576                        | 1,575            | 157500.00%        |                         | 1                            |
|     |             | <b>TOTAL - GROUNDS</b>        | <b>35,925</b>  | <b>22,536</b>     | <b>36,625</b>       | <b>23,549</b>     | <b>29,901</b>       | <b>30,064</b>     | <b>25,383</b>       | <b>25,383</b>                 | <b>38,201</b>     | <b>45,576</b>                | <b>45,576</b>                | <b>7,375</b>     | <b>19.31%</b>     | <b>0</b>                | <b>38,201</b>                |
| 114 | 3450026-722 | RELOCATABLE BUILDING -        | 81,450         | 94,555            | 14,500              | 14,200            | 0                   | 0                 | 36,252              | 36,252                        | 0                 | 0                            | 0                            | 0                | #DIV/0!           |                         | 0                            |
| 114 | 3450026-723 | RELOCATABLE BUILDING - LEASE  | 25,008         | 24,732            | 24,900              | 0                 | 0                   | 0                 | 8,244               | 8,244                         | 0                 | 0                            | 0                            | 0                | #DIV/0!           |                         | 0                            |
|     |             | <b>TOTAL - RELOCATABLE</b>    | <b>106,458</b> | <b>119,287</b>    | <b>39,400</b>       | <b>14,200</b>     | <b>0</b>            | <b>0</b>          | <b>44,496</b>       | <b>44,496</b>                 | <b>0</b>          | <b>0</b>                     | <b>0</b>                     | <b>0</b>         | <b>#DIV/0!</b>    | <b>0</b>                | <b>0</b>                     |
| 115 | 3272109-515 | TRANSPORTATION - CONTRACT     | 211,579        | 207,926           | 216,868             | 216,818           | 237,474             | 195,916           | 206,887             | 206,887                       | 245,190           | 253,162                      | 253,162                      | 7,972            | 3.25%             |                         | 245,190                      |
| 116 | 3272212-516 | TRANSPORTATION - SPEC. NEEDS  | 21,000         | 14,621            | 21,000              | 26,782            | 90,400              | 56,345            | 32,583              | 32,583                        | 44,008            | 87,850                       | 87,850                       | 43,842           | 99.62%            |                         | 87,850                       |
| 117 | 3272460-517 | TRANSPORTATION - ATHLETICS    | 5,250          | 5,003             | 5,500               | 5,180             | 5,500               | 2,620             | 4,268               | 4,268                         | 5,500             | 5,500                        | 5,500                        | 0                | 0.00%             |                         | 5,500                        |
| 118 | 3272509-518 | TRANSPORTATION - FIELD TRIPS  | 12,631         | 6,013             | 12,422              | 6,050             | 6,000               | -153              | 3,970               | 3,970                         | 6,000             | 6,155                        | 6,155                        | 155              | 2.58%             |                         | 6,000                        |
| 119 | 3272509-519 | TRANSPORTATION - OTHER        | 10,000         | 255               | 8,000               | 0                 | 5,000               | 0                 | 85                  | 85                            | 1                 | 1                            | 1                            | 0                | 0.00%             |                         | 1                            |
|     |             | <b>TOTAL - TRANSPORTATION</b> | <b>260,460</b> | <b>233,818</b>    | <b>263,790</b>      | <b>254,830</b>    | <b>344,374</b>      | <b>254,728</b>    | <b>247,792</b>      | <b>247,792</b>                | <b>300,699</b>    | <b>352,668</b>               | <b>352,668</b>               | <b>51,969</b>    | <b>17.28%</b>     | <b>0</b>                | <b>344,541</b>               |
| 121 | 3511000-910 | PRINCIPAL PAYMENT             | 65,000         | 65,000            | 65,000              | 65,000            | 182,800             | 187,800           | 105,933             | 105,933                       | 200,000           | 210,000                      | 210,000                      | 10,000           | 5.00%             |                         | 210,000                      |
| 122 | 3512000-830 | INTEREST PAYMENT              | 26,953         | 26,953            | 23,703              | 23,703            | 179,564             | 176,276           | 75,644              | 75,644                        | 166,436           | 156,153                      | 156,153                      | -10,283          | -6.18%            |                         | 156,153                      |
|     |             | <b>TOTAL - DEBT SERVICE</b>   | <b>91,953</b>  | <b>91,953</b>     | <b>88,703</b>       | <b>88,703</b>     | <b>362,364</b>      | <b>364,076</b>    | <b>181,577</b>      | <b>181,577</b>                | <b>366,436</b>    | <b>366,153</b>               | <b>366,153</b>               | <b>-283</b>      | <b>-0.08%</b>     | <b>0</b>                | <b>366,153</b>               |

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2021-22**

| #<br>Page | Acct.       | DESC                                            | Budget<br>2017-18  | Expended<br>2017-18 | Budget<br>2018-19  | Expended<br>2018-19 | Budget<br>2019-20  | Expended<br>2019-20 | 3 Year<br>Expended<br>Average | Budget<br>2020-21  | Admin<br>Proposed<br>2021-22 | Board<br>Proposed<br>2021-22 | Dollar<br>Change   | Percent<br>Change | Final Action<br>2021-22 | Default<br>Budget<br>2021-22 |
|-----------|-------------|-------------------------------------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|-------------------------------|--------------------|------------------------------|------------------------------|--------------------|-------------------|-------------------------|------------------------------|
| 128       | 3290000-211 | HEALTH INSURANCE                                | 598,432            | 595,782             | 669,557            | 593,681             | 720,165            | 640,221             | 609,894                       | 668,585            | 591,128                      | 591,128                      | -77,457            | -11.59%           |                         | 587,390                      |
| 127       | 3290000-212 | DENTAL INSURANCE                                | 19,619             | 21,631              | 23,711             | 19,198              | 20,584             | 19,712              | 20,180                        | 21,175             | 20,250                       | 20,250                       | -925               | -4.37%            |                         | 20,250                       |
| 128       | 3290000-213 | LIFE INSURANCE                                  | 4,288              | 3,938               | 3,994              | 3,963               | 3,862              | 4,126               | 4,009                         | 3,862              | 3,561                        | 3,561                        | -301               | -7.80%            |                         | 3,561                        |
| 129       | 3290000-214 | L.T.D. INSURANCE                                | 11,708             | 11,869              | 11,669             | 11,104              | 12,096             | 11,456              | 11,056                        | 12,287             | 12,052                       | 12,052                       | -235               | -1.91%            |                         | 12,004                       |
| 130       | 3290000-220 | FICA                                            | 234,241            | 223,106             | 254,635            | 240,273             | 259,564            | 240,806             | 234,729                       | 263,754            | 258,610                      | 258,610                      | -5,144             | -1.95%            |                         | 256,911                      |
| 131       | 3290000-230 | RETIREMENT                                      | 458,979            | 445,367             | 486,566            | 458,729             | 509,845            | 488,833             | 464,310                       | 512,687            | 506,803                      | 506,803                      | 84,116             | 16.41%            |                         | 505,302                      |
| 133       | 3290000-250 | UNEMPLOYMENT INSURANCE                          | 500                | 0                   | 500                | 0                   | 500                | 0                   | 0                             | 500                | 500                          | 500                          | 0                  | 0.00%             |                         | 500                          |
| 133       | 3290000-260 | WORKERS COMPENSATION                            | 13,777             | 13,765              | 15,145             | 15,145              | 16,599             | 15,584              | 14,831                        | 16,630             | 15,118                       | 15,118                       | -1,512             | -9.09%            |                         | 15,118                       |
| 134       | 3290000-810 | DUES AND FEES                                   | 477                | 544                 | 362                | 361                 | 428                | 522                 | 475                           | 600                | 600                          | 600                          | 0                  | 0.00%             |                         | 600                          |
|           |             | <b>TOTAL - EMPLOYEE BENEFITS</b>                | <b>1,342,221</b>   | <b>1,314,742</b>    | <b>1,466,339</b>   | <b>1,342,454</b>    | <b>1,543,644</b>   | <b>1,421,259</b>    | <b>1,359,485</b>              | <b>1,500,080</b>   | <b>1,498,622</b>             | <b>1,498,622</b>             | <b>-1,458</b>      | <b>-0.10%</b>     | <b>0</b>                | <b>1,491,636</b>             |
| 136       | 3522100-931 | TRANSFER TO FOOD SERVICE                        | 15,000             |                     | 15,000             |                     | 15,000             | 76,388              | 38,880                        | 18,000             | 20,000                       | 20,000                       | 2,000              | 11.11%            |                         | 18,000                       |
|           |             | <b>TOTAL - INTERFUND TRANSFER</b>               | <b>15,000</b>      | <b>19,062</b>       | <b>15,000</b>      | <b>21,190</b>       | <b>15,000</b>      | <b>76,388</b>       | <b>38,880</b>                 | <b>18,000</b>      | <b>20,000</b>                | <b>20,000</b>                | <b>2,000</b>       | <b>11.11%</b>     | <b>0</b>                | <b>18,000</b>                |
|           |             | <b>TOTAL GENERAL FUND</b>                       | <b>5,816,260</b>   | <b>5,896,969</b>    | <b>6,365,060</b>   | <b>5,945,886</b>    | <b>6,739,606</b>   | <b>6,916,141</b>    | <b>6,252,999</b>              | <b>6,794,188</b>   | <b>6,705,218</b>             | <b>6,709,718</b>             | <b>-84,470</b>     | <b>-1.24%</b>     | <b>0</b>                | <b>6,729,963</b>             |
| 138       | 3312030-102 | SALARY - DIRECTORS/MGRS                         | 44,000             | 44,000              | 44,990             | 44,990              | 49,520             | 49,520              | 48,170                        | 51,265             | 52,519                       | 52,519                       | 1,254              | 2.45%             |                         | 51,265                       |
| 139       | 3312030-112 | SALARIES - WORKERS                              | 43,665             | 41,289              | 44,984             | 40,382              | 47,360             | 48,494              | 43,388                        | 52,174             | 53,213                       | 53,213                       | 1,039              | 1.99%             |                         | 52,174                       |
| 140       | 3312030-128 | SALARIES - SUBSTITUTES                          | 1                  | 0                   | 1                  | 0                   | 1                  | 0                   | 0                             | 1                  | 1                            | 1                            | 0                  | 0.00%             |                         | 1                            |
| 141       | 3312030-432 | REPAIR/MAINTENANCE SERVICE                      | 1,750              | 372                 | 1,750              | 261                 | 1,750              | 488                 | 373                           | 1,000              | 1,000                        | 1,000                        | 0                  | 0.00%             |                         | 1,000                        |
| 142       | 3312030-614 | SUPPLIES - NON-FOOD                             | 3,500              | 1,659               | 3,000              | 2,026               | 2,800              | 1,816               | 1,834                         | 2,000              | 2,000                        | 2,000                        | 0                  | 0.00%             |                         | 2,000                        |
| 143       | 3312030-630 | SUPPLIES - MILK & FOOD                          | 45,000             | 36,312              | 45,000             | 36,079              | 43,000             | 24,375              | 32,255                        | 45,000             | 40,000                       | 40,000                       | -5,000             | -11.11%           |                         | 45,000                       |
| 144       | 3312030-631 | SUPPLIES - USDA COMMODITIES                     | 6,000              | 7,670               | 6,000              | 6,670               | 6,000              | 6,154               | 6,831                         | 6,000              | 6,000                        | 6,000                        | 0                  | 0.00%             |                         | 6,000                        |
| 145       | 3312030-739 | EQUIPMENT                                       | 2,500              | 1,752               | 2,500              | 972                 | 2,500              | 5,844               | 2,856                         | 1,350              | 1,000                        | 1,000                        | -350               | -25.93%           |                         | 1,350                        |
| 146       | 3312030-890 | OTHER EXPENSES                                  | 1,600              | 1,022               | 2,000              | 848                 | 2,150              | 1,348               | 1,072                         | 2,300              | 1,800                        | 1,800                        | -500               | -21.74%           |                         | 2,300                        |
|           |             | <b>TOTAL - FOOD SERVICE</b>                     | <b>148,016</b>     | <b>134,075</b>      | <b>150,225</b>     | <b>132,228</b>      | <b>155,081</b>     | <b>138,037</b>      | <b>134,780</b>                | <b>161,090</b>     | <b>157,533</b>               | <b>157,533</b>               | <b>-3,557</b>      | <b>-2.21%</b>     | <b>0</b>                | <b>161,090</b>               |
|           |             | <b>TOTAL OPERATING BUDGET</b>                   | <b>5,964,276</b>   | <b>6,031,044</b>    | <b>6,515,285</b>   | <b>6,078,114</b>    | <b>6,894,687</b>   | <b>7,054,178</b>    | <b>6,387,779</b>              | <b>6,955,278</b>   | <b>6,862,751</b>             | <b>6,867,251</b>             | <b>-88,027</b>     | <b>-1.27%</b>     | <b>0</b>                | <b>6,891,053</b>             |
|           |             | <b>BOND ARTICLE - BLDG ADDITION/RENOVATION</b>  | <b>0</b>           | <b>0</b>            | <b>4,073,372</b>   | <b>3,982,292</b>    | <b>0</b>           | <b>0</b>            | <b>0</b>                      | <b>0</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - SEA NEGOTIATIONS</b>           | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>                      | <b>0</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - SESPA NEGOTIATIONS</b>         | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>                      | <b>0</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - PAVING</b>                     | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>                      | <b>0</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - GYM RENOVATIONS</b>            | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>50,000</b>      | <b>50,000</b>       | <b>0</b>                      | <b>0</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - EXPEND TRUST - SPED</b>        | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b>            | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>           | <b>25,000 (FB)</b>           | <b>25,000 (FB)</b> | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - EXPEND TRUST - BLDG MAINT</b>  | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b>            | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>           | <b>25,000 (FB)</b>           | <b>25,000 (FB)</b> | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>WARRANT ART - EXPEND TRUST - HEALTH CARE</b> | <b>0</b>           | <b>0</b>            | <b>0</b>           | <b>0</b>            | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>  | <b>25,000 (FB)</b>            | <b>25,000 (FB)</b> | <b>25,000 (FB)</b>           | <b>25,000 (FB)</b>           | <b>25,000 (FB)</b> | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>TOTAL - WARRANT ARTICLES</b>                 | <b>0</b>           | <b>0</b>            | <b>4,073,372</b>   | <b>3,982,292</b>    | <b>50,000</b>      | <b>50,000</b>       | <b>0</b>                      | <b>0</b>           | <b>0</b>                     | <b>0</b>                     | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>0</b>                     |
|           |             | <b>TOTAL BUDGET</b>                             | <b>5,964,276</b>   | <b>6,031,044</b>    | <b>10,588,657</b>  | <b>10,060,406</b>   | <b>6,944,687</b>   | <b>7,104,178</b>    | <b>6,955,278</b>              | <b>6,862,751</b>   | <b>6,867,251</b>             | <b>6,867,251</b>             | <b>0</b>           | <b>0</b>          | <b>0</b>                | <b>6,891,053</b>             |





# **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## **INDEPENDENT AUDIT**

## **TOWN OF HAMPTON FALLS**

# **2020**

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**

**Governmental Funds**

**Balance Sheet**

**December 31, 2020**

|                                                                        | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|------------------------------------------------------------------------|---------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>                                                          |                     |                                |                                |
| Cash and cash equivalents**                                            | \$ 349,451          | \$ 363,360                     | \$ 712,811                     |
| Investments                                                            | -                   | 542,236                        | 542,236                        |
| Receivables, net of allowance for uncollectible:                       |                     |                                |                                |
| Taxes*                                                                 | 396,000             | -                              | 396,000                        |
| Accounts                                                               | 11,000              | 19,440                         | 30,440                         |
| Interfund receivable                                                   | -                   | 6,647                          | 6,647                          |
| Restricted assets:                                                     |                     |                                |                                |
| Cash and cash equivalents                                              | 79,190              | -                              | 79,190                         |
| Investments                                                            | 764,198             | -                              | 764,198                        |
| Total assets                                                           | <u>\$ 1,599,839</u> | <u>\$ 931,683</u>              | <u>\$ 2,531,522</u>            |
| <b>LIABILITIES</b>                                                     |                     |                                |                                |
| Accounts payable                                                       | \$ 69,678           | \$ -                           | \$ 69,678                      |
| Interfund payable                                                      | 4,245               | 2,402                          | 6,647                          |
| Total liabilities                                                      | <u>73,923</u>       | <u>2,402</u>                   | <u>76,325</u>                  |
| <b>DEFERRED INFLOWS OF RESOURCES</b>                                   |                     |                                |                                |
| Unavailable revenue - Donation                                         | <u>610</u>          | <u>-</u>                       | <u>610</u>                     |
| <b>FUND BALANCES</b>                                                   |                     |                                |                                |
| Nonspendable                                                           | -                   | 156,473                        | 156,473                        |
| Restricted                                                             | 250,544             | 19,717                         | 270,261                        |
| Committed                                                              | 525,223             | 742,003                        | 1,267,226                      |
| Assigned                                                               | 5,929               | 11,088                         | 17,017                         |
| Unassigned                                                             | 743,610             | -                              | 743,610                        |
| Total fund balances                                                    | <u>1,525,306</u>    | <u>929,281</u>                 | <u>2,454,587</u>               |
| Total liabilities, deferred inflows<br>of resources, and fund balances | <u>\$ 1,599,839</u> | <u>\$ 931,683</u>              | <u>\$ 2,531,522</u>            |

\*Note: Statements do not include deferral of property taxes not collected within 60 days of year-end.

\*\*Note: Cash balance is reduced by \$3,521,919 for amounts due to School Districts. Per GASB #84, these were reported as custodial funds.



**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Governmental Funds**  
*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
*For the Fiscal Year Ended December 31, 2020*

|                                         | General             | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|-----------------------------------------|---------------------|--------------------------------|--------------------------------|
| <b>REVENUES</b>                         |                     |                                |                                |
| Taxes*                                  | \$ 1,677,781        | \$ -                           | \$ 1,677,781                   |
| Licenses and permits                    | 806,891             | -                              | 806,891                        |
| Intergovernmental                       | 319,664             | -                              | 319,664                        |
| Charges for services                    | 10,694              | 87,974                         | 98,668                         |
| Miscellaneous                           | 158,555             | 57,285                         | 215,840                        |
| Total revenues                          | <u>2,973,585</u>    | <u>145,259</u>                 | <u>3,118,844</u>               |
| <b>EXPENDITURES</b>                     |                     |                                |                                |
| Current:                                |                     |                                |                                |
| General government                      | 870,131             | 30,470                         | 900,601                        |
| Public safety                           | 891,230             | 43,039                         | 934,269                        |
| Highways and streets                    | 341,218             | -                              | 341,218                        |
| Sanitation                              | 227,071             | -                              | 227,071                        |
| Health                                  | 56,436              | -                              | 56,436                         |
| Welfare                                 | 2,000               | -                              | 2,000                          |
| Culture and recreation                  | 209,488             | 5,554                          | 215,042                        |
| Conservation                            | 2,302               | 65                             | 2,367                          |
| Debt service:                           |                     |                                |                                |
| Principal                               | 120,000             | -                              | 120,000                        |
| Interest                                | 25,000              | -                              | 25,000                         |
| Total expenditures                      | <u>2,744,876</u>    | <u>79,128</u>                  | <u>2,824,004</u>               |
| Excess of revenues<br>over expenditures | <u>228,709</u>      | <u>66,131</u>                  | <u>294,840</u>                 |
| <b>OTHER FINANCING SOURCES (USES)</b>   |                     |                                |                                |
| Transfers in                            | -                   | 6,647                          | 6,647                          |
| Transfers out                           | (2,189)             | (4,458)                        | (6,647)                        |
| Total other financing sources (uses)    | <u>(2,189)</u>      | <u>2,189</u>                   | <u>-</u>                       |
| Net change in fund balances             | 226,520             | 68,320                         | 294,840                        |
| Fund balances, beginning                | 1,298,786           | 860,961                        | 2,159,747                      |
| Fund balances, ending                   | <u>\$ 1,525,306</u> | <u>\$ 929,281</u>              | <u>\$ 2,454,587</u>            |

\*Note: Statements do not include deferral of property taxes not collected within 60 days of year-end.

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General Fund**  
**For the Fiscal Year Ended December 31, 2020**

|                                                              | Original<br>and Final<br>Budget | Actual            | Variance<br>Positive<br>(Negative) |
|--------------------------------------------------------------|---------------------------------|-------------------|------------------------------------|
| <b>REVENUES</b>                                              |                                 |                   |                                    |
| Taxes                                                        | \$ 1,632,622                    | \$ 1,677,781      | \$ 45,159                          |
| Licenses and permits                                         | 746,000                         | 806,891           | 60,891                             |
| Intergovernmental                                            | 213,272                         | 319,664           | 106,392                            |
| Charges for services                                         | 6,000                           | 10,694            | 4,694                              |
| Miscellaneous                                                | 52,040                          | 50,057            | (1,983)                            |
| Total revenues                                               | <u>2,649,934</u>                | <u>2,865,087</u>  | <u>215,153</u>                     |
| <b>EXPENDITURES</b>                                          |                                 |                   |                                    |
| Current:                                                     |                                 |                   |                                    |
| General government                                           | 897,285                         | 845,588           | 51,697                             |
| Public safety                                                | 924,015                         | 877,197           | 46,818                             |
| Highways and streets                                         | 336,335                         | 278,872           | 57,463                             |
| Sanitation                                                   | 239,310                         | 227,071           | 12,239                             |
| Health                                                       | 56,515                          | 56,436            | 79                                 |
| Welfare                                                      | 7,000                           | 2,000             | 5,000                              |
| Culture and recreation                                       | 190,660                         | 186,333           | 4,327                              |
| Conservation                                                 | 8,950                           | 2,302             | 6,648                              |
| Debt service:                                                |                                 |                   |                                    |
| Principal                                                    | 120,000                         | 120,000           | -                                  |
| Interest                                                     | 26,000                          | 25,000            | 1,000                              |
| Capital outlay                                               | 25,000                          | -                 | 25,000                             |
| Total expenditures                                           | <u>2,831,070</u>                | <u>2,620,799</u>  | <u>210,271</u>                     |
| Excess (deficiency) of revenues<br>over (under) expenditures | <u>(181,136)</u>                | <u>244,288</u>    | <u>425,424</u>                     |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |                                 |                   |                                    |
| Transfers in                                                 | 9,400                           | 24,587            | 15,187                             |
| Transfers out                                                | (327,626)                       | (335,042)         | (7,416)                            |
| Total other financing sources (uses)                         | <u>(318,226)</u>                | <u>(310,455)</u>  | <u>7,771</u>                       |
| Net change in fund balances                                  | <u>\$ (499,362)</u>             | <u>(66,167)</u>   | <u>\$ 433,195</u>                  |
| Unassigned fund balance, beginning                           |                                 | 809,777           |                                    |
| Unassigned fund balance, ending                              |                                 | <u>\$ 743,610</u> |                                    |

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Major General Fund*  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2020*

|                                                                  | Estimated           | Actual              | Variance<br>Positive<br>(Negative) |
|------------------------------------------------------------------|---------------------|---------------------|------------------------------------|
| Taxes:                                                           |                     |                     |                                    |
| Property                                                         | \$ 1,586,422        | \$ 1,578,757        | \$ (7,665)                         |
| Land use change                                                  | 100                 | -                   | (100)                              |
| Yield                                                            | 100                 | 270                 | 170                                |
| Payment in lieu of taxes                                         | 11,000              | 11,000              | -                                  |
| Interest and penalties on taxes                                  | 35,000              | 87,754              | 52,754                             |
| Total from taxes                                                 | <u>1,632,622</u>    | <u>1,677,781</u>    | <u>45,159</u>                      |
| Licenses, permits, and fees:                                     |                     |                     |                                    |
| Business licenses, permits, and fees                             | 2,000               | 2,205               | 205                                |
| Motor vehicle permit fees                                        | 700,000             | 727,203             | 27,203                             |
| Building permits                                                 | 30,000              | 61,367              | 31,367                             |
| Other                                                            | 14,000              | 16,116              | 2,116                              |
| Total from licenses, permits, and fees                           | <u>746,000</u>      | <u>806,891</u>      | <u>60,891</u>                      |
| Intergovernmental:                                               |                     |                     |                                    |
| State:                                                           |                     |                     |                                    |
| Shared revenues                                                  | 12,050              | 12,050              | -                                  |
| Meals and rooms distribution                                     | 122,863             | 122,863             | -                                  |
| Highway block grant                                              | 69,859              | 69,852              | (7)                                |
| Other                                                            | 8,500               | 112,391             | 103,891                            |
| Federal:                                                         |                     |                     |                                    |
| FEMA                                                             | -                   | 2,508               | 2,508                              |
| Total from intergovernmental                                     | <u>213,272</u>      | <u>319,664</u>      | <u>106,392</u>                     |
| Charges for services:                                            |                     |                     |                                    |
| Income from departments                                          | <u>6,000</u>        | <u>10,694</u>       | <u>4,694</u>                       |
| Miscellaneous:                                                   |                     |                     |                                    |
| Sale of municipal property                                       | 100                 | -                   | (100)                              |
| Interest on investments                                          | 22,000              | 15,055              | (6,945)                            |
| Other                                                            | 29,940              | 35,002              | 5,062                              |
| Total from miscellaneous                                         | <u>52,040</u>       | <u>50,057</u>       | <u>(1,983)</u>                     |
| Other financing sources:                                         |                     |                     |                                    |
| Transfers in                                                     | <u>9,400</u>        | <u>24,587</u>       | <u>15,187</u>                      |
| Total revenues and other financing sources                       | <u>2,659,334</u>    | <u>\$ 2,889,674</u> | <u>\$ 230,340</u>                  |
| Unassigned fund balance used to reduce tax rate                  | 485,000             |                     |                                    |
| Amounts voted from fund balance                                  | <u>14,362</u>       |                     |                                    |
| Total revenues, other financing sources, and use of fund balance | <u>\$ 3,158,696</u> |                     |                                    |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2020*

|                                      | Encumbered<br>from Prior<br>Year | Appropriations | Expenditures | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|--------------------------------------|----------------------------------|----------------|--------------|-------------------------------------|------------------------------------|
| Current:                             |                                  |                |              |                                     |                                    |
| General government:                  |                                  |                |              |                                     |                                    |
| Executive                            | \$ -                             | \$ 128,750     | \$ 137,222   | \$ -                                | \$ (8,472)                         |
| Election and registration            | -                                | 125,145        | 103,041      | -                                   | 22,104                             |
| Financial administration             | -                                | 93,220         | 87,857       | -                                   | 5,363                              |
| Legal                                | -                                | 17,000         | 15,171       | -                                   | 1,829                              |
| Personnel administration             | -                                | 362,130        | 339,781      | -                                   | 22,349                             |
| Planning and zoning                  | 2,000                            | 43,570         | 38,387       | -                                   | 7,183                              |
| General government buildings         | -                                | 54,345         | 73,874       | 3,200                               | (22,729)                           |
| Cemeteries                           | -                                | 18,450         | 14,185       | -                                   | 4,265                              |
| Insurance, not otherwise allocated   | -                                | 30,675         | 30,674       | -                                   | 1                                  |
| Other                                | -                                | 24,000         | 4,196        | -                                   | 19,804                             |
| Total general government             | 2,000                            | 897,285        | 844,388      | 3,200                               | 51,697                             |
| Public safety:                       |                                  |                |              |                                     |                                    |
| Police                               | 685                              | 568,890        | 541,447      | 229                                 | 27,899                             |
| Ambulance                            | -                                | 97,400         | 93,111       | -                                   | 4,289                              |
| Fire                                 | 12,645                           | 193,235        | 217,592      | -                                   | (11,712)                           |
| Building inspection                  | -                                | 45,490         | 28,182       | -                                   | 17,308                             |
| Emergency management                 | -                                | 19,000         | 9,966        | -                                   | 9,034                              |
| Total public safety                  | 13,330                           | 924,015        | 890,298      | 229                                 | 46,818                             |
| Highways and streets:                |                                  |                |              |                                     |                                    |
| Highways and streets                 | -                                | 332,335        | 272,378      | 2,500                               | 57,457                             |
| Street lighting                      | -                                | 4,000          | 3,994        | -                                   | 6                                  |
| Total highways and streets           | -                                | 336,335        | 276,372      | 2,500                               | 57,463                             |
| Sanitation:                          |                                  |                |              |                                     |                                    |
| Solid waste collection               | -                                | 168,135        | 155,666      | -                                   | 12,469                             |
| Solid waste disposal                 | -                                | 71,175         | 71,405       | -                                   | (230)                              |
| Total sanitation                     | -                                | 239,310        | 227,071      | -                                   | 12,239                             |
| Health:                              |                                  |                |              |                                     |                                    |
| Administration                       | -                                | 7,785          | 9,441        | -                                   | (1,656)                            |
| Pest control                         | -                                | 23,345         | 21,610       | -                                   | 1,735                              |
| Health agencies                      | -                                | 25,385         | 25,385       | -                                   | -                                  |
| Total health                         | -                                | 56,515         | 56,436       | -                                   | 79                                 |
| Welfare:                             |                                  |                |              |                                     |                                    |
| Administration and direct assistance | -                                | 7,000          | 2,000        | -                                   | 5,000                              |
| Culture and recreation:              |                                  |                |              |                                     |                                    |
| Parks and recreation                 | -                                | 25,680         | 26,850       | -                                   | (1,170)                            |
| Library                              | -                                | 164,380        | 158,986      | -                                   | 5,394                              |
| Patriotic purposes                   | -                                | 600            | 497          | -                                   | 103                                |
| Total culture and recreation         | -                                | 190,660        | 186,333      | -                                   | 4,327                              |
| Conservation                         | -                                | 8,950          | 2,302        | -                                   | 6,648                              |
| Debt service:                        |                                  |                |              |                                     |                                    |
| Principal of long-term debt          | -                                | 120,000        | 120,000      | -                                   | -                                  |
| Interest on long-term debt           | -                                | 25,000         | 25,000       | -                                   | -                                  |
| Interest on tax anticipation notes   | -                                | 1,000          | -            | -                                   | 1,000                              |
| Total debt service                   | -                                | 146,000        | 145,000      | -                                   | 1,000                              |

(Continued)

*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Major General Fund*  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2020*

|                                                                               | Encumbered<br>from Prior<br>Year | Appropriations | Expenditures | Encumbered<br>to Subsequent<br>Year | Variance<br>Positive<br>(Negative) |
|-------------------------------------------------------------------------------|----------------------------------|----------------|--------------|-------------------------------------|------------------------------------|
| Capital outlay                                                                | -                                | 25,000         | -            | -                                   | 25,000                             |
| Other financing uses:                                                         |                                  |                |              |                                     |                                    |
| Transfers out                                                                 | -                                | 327,626        | 335,042      | -                                   | (7,416)                            |
| Total appropriations, expenditures,<br>other financing uses, and encumbrances | \$ 15,330                        | \$ 3,158,696   | \$ 2,965,242 | \$ 5,929                            | \$ 202,855                         |



*TOWN OF HAMPTON FALLS, NEW HAMPSHIRE*  
*Major General Fund*  
*Schedule of Changes in Unassigned Fund Balance*  
*For the Fiscal Year Ended December 31, 2020*

|                                                               |                |                   |
|---------------------------------------------------------------|----------------|-------------------|
| Unassigned fund balance, beginning (Non-GAAP Budgetary Basis) |                | \$ 809,777        |
| Changes:                                                      |                |                   |
| Unassigned fund balance used to reduce 2020 tax rate          |                | (485,000)         |
| Amounts voted from fund balance                               |                | (14,362)          |
| 2020 Budget summary:                                          |                |                   |
| Revenue surplus (Schedule 1)                                  | \$ 230,340     |                   |
| Unexpended balance of appropriations (Schedule 2)             | <u>202,855</u> |                   |
| 2020 Budget surplus                                           |                | <u>433,195</u>    |
| Unassigned fund balance, ending                               |                | <u>\$ 743,610</u> |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
*Combining Balance Sheet*  
*December 31, 2020*

|                                                            | Special Revenue Funds      |                               |                  |                 |                  |                  |                        |                   | Total             |
|------------------------------------------------------------|----------------------------|-------------------------------|------------------|-----------------|------------------|------------------|------------------------|-------------------|-------------------|
|                                                            | Conservation<br>Commission | Fire<br>Department<br>Vehicle | Recreation       | Fire<br>Detail  | Police<br>Detail | All<br>Other     | Town<br>Communications | Permanent<br>Fund |                   |
| <b>ASSETS</b>                                              |                            |                               |                  |                 |                  |                  |                        |                   |                   |
| Cash and cash equivalents                                  | \$ 90,735                  | \$ 106,260                    | \$ 27,026        | \$ 7,872        | \$ 53,992        | \$ 11,088        | \$ 66,387              | \$ -              | \$ 363,360        |
| Investments                                                | 366,046                    | -                             | -                | -               | -                | -                | -                      | 176,190           | 542,236           |
| Accounts receivable, net of allowance<br>for uncollectible | -                          | 16,215                        | -                | -               | 3,225            | -                | -                      | -                 | 19,440            |
| Interfund receivable                                       | 6,647                      | -                             | -                | -               | -                | -                | -                      | -                 | 6,647             |
| <b>Total assets</b>                                        | <b>\$ 463,428</b>          | <b>\$ 122,475</b>             | <b>\$ 27,026</b> | <b>\$ 7,872</b> | <b>\$ 57,217</b> | <b>\$ 11,088</b> | <b>\$ 66,387</b>       | <b>\$ 176,190</b> | <b>\$ 931,683</b> |
| <b>LIABILITIES, AND FUND BALANCES</b>                      |                            |                               |                  |                 |                  |                  |                        |                   |                   |
| <b>Liabilities:</b>                                        |                            |                               |                  |                 |                  |                  |                        |                   |                   |
| Interfund payable                                          | \$ -                       | \$ 874                        | \$ -             | \$ -            | \$ 1,528         | \$ -             | \$ -                   | \$ -              | \$ 2,402          |
| <b>Fund balances:</b>                                      |                            |                               |                  |                 |                  |                  |                        |                   |                   |
| Nonspendable                                               | -                          | -                             | -                | -               | -                | -                | -                      | 156,473           | 156,473           |
| Restricted                                                 | -                          | -                             | -                | -               | -                | -                | -                      | 19,717            | 19,717            |
| Committed                                                  | 463,428                    | 121,601                       | 27,026           | 7,872           | 55,689           | -                | 66,387                 | -                 | 742,003           |
| Assigned                                                   | -                          | -                             | -                | -               | -                | 11,088           | -                      | -                 | 11,088            |
| <b>Total fund balances</b>                                 | <b>463,428</b>             | <b>121,601</b>                | <b>27,026</b>    | <b>7,872</b>    | <b>55,689</b>    | <b>11,088</b>    | <b>66,387</b>          | <b>176,190</b>    | <b>929,281</b>    |
| <b>Total liabilities and fund balances</b>                 | <b>\$ 463,428</b>          | <b>\$ 122,475</b>             | <b>\$ 27,026</b> | <b>\$ 7,872</b> | <b>\$ 57,217</b> | <b>\$ 11,088</b> | <b>\$ 66,387</b>       | <b>\$ 176,190</b> | <b>\$ 931,683</b> |

**TOWN OF HAMPTON FALLS, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2020**

|                                                              | Special Revenue Funds      |                               |            |                |                  |              |                        |                   |
|--------------------------------------------------------------|----------------------------|-------------------------------|------------|----------------|------------------|--------------|------------------------|-------------------|
|                                                              | Conservation<br>Commission | Fire<br>Department<br>Vehicle | Recreation | Fire<br>Detail | Police<br>Detail | All<br>Other | Town<br>Communications | Permanent<br>Fund |
| <b>REVENUES</b>                                              |                            |                               |            |                |                  |              |                        |                   |
| Charges for services                                         | \$ -                       | \$ 50,371                     | \$ 8,625   | \$ 2,487       | \$ 26,491        | \$ -         | \$ -                   | \$ 87,974         |
| Miscellaneous                                                | 12,498                     | 380                           | 157        | 38             | 378              | 1,909        | 32,736                 | 9,189             |
| Total revenues                                               | 12,498                     | 50,751                        | 8,782      | 2,525          | 26,869           | 1,909        | 32,736                 | 9,189             |
| <b>EXPENDITURES</b>                                          |                            |                               |            |                |                  |              |                        |                   |
| Current:                                                     |                            |                               |            |                |                  |              |                        |                   |
| General government                                           | -                          | -                             | -          | -              | -                | -            | 30,470                 | -                 |
| Public safety                                                | -                          | 5,276                         | -          | 2,004          | 35,759           | -            | -                      | -                 |
| Culture and recreation                                       | -                          | -                             | 4,815      | -              | -                | 739          | -                      | -                 |
| Conservation                                                 | 65                         | -                             | -          | -              | -                | -            | -                      | -                 |
| Total expenditures                                           | 65                         | 5,276                         | 4,815      | 2,004          | 35,759           | 739          | 30,470                 | -                 |
| Excess (deficiency) of revenues<br>over (under) expenditures | 12,433                     | 45,475                        | 3,967      | 521            | (8,890)          | 1,170        | 2,266                  | 9,189             |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |                            |                               |            |                |                  |              |                        |                   |
| Transfers in                                                 | 6,647                      | -                             | -          | -              | -                | -            | -                      | -                 |
| Transfers out                                                | -                          | -                             | -          | -              | -                | -            | -                      | (4,458)           |
| Total other financing sources (uses)                         | 6,647                      | -                             | -          | -              | -                | -            | -                      | (4,458)           |
| Net change in fund balances                                  | 19,080                     | 45,475                        | 3,967      | 521            | (8,890)          | 1,170        | 2,266                  | 4,731             |
| Fund balances, beginning                                     | 444,348                    | 76,126                        | 23,059     | 7,351          | 64,579           | 9,918        | 64,121                 | 171,459           |
| Fund balances, ending                                        | \$ 463,428                 | \$ 121,601                    | \$ 27,026  | \$ 7,872       | \$ 55,689        | \$ 11,088    | \$ 66,387              | \$ 176,190        |

# TOWN OWNED LAND & EASEMENTS

| Map | Lot | Date<br>Acquired | Method<br>Acquired | Deed      | Last Owner                     | Location      | Type     | Use   | Other<br>Information             | Acres | Value   |
|-----|-----|------------------|--------------------|-----------|--------------------------------|---------------|----------|-------|----------------------------------|-------|---------|
|     |     | 10/27/1938       | Tax Deed           | 946-261   | Dow, Mrs. Herbert L.           | unknown       | marsh    | Cons  |                                  | 1.50  |         |
|     |     | 3/14/1949        | Tax Deed           | 1125-227  | Brewer, Elmer                  | unknown       | marsh    | Cons  | adjoining marsh of Richard Nason | 7.00  |         |
|     |     | 6/17/1964        | Tax Deed           | 1721-415  | Dalton, Harrison               | unknown       | marsh    | Cons  |                                  | 6.00  |         |
|     |     | 6/17/1964        | Tax Deed           | 1721-416  | P. F. Beckman                  | unknown       | marsh    | Cons  |                                  | 1.00  |         |
|     |     | 6/17/1964        | Tax Deed           | 1721-417  | Pearson, James                 | unknown       | marsh    | Cons  |                                  | 10.00 |         |
|     |     | 12/30/1969       | Tax Deed           | 2009-248  | Phillbrook, James/George       | unknown       | marsh    | Cons  |                                  | 2.00  |         |
| M   | 1   | 8/30/1979        | Tax Deed           | 2347-1972 | Beckman, Thorne                | unknown       | marsh    | Cons  | Jonathan French marsh            | 6.00  | 2,900   |
| M   | 4   | 12/1/1990        | Gift               | 2861-1628 | Ellison, Robert                | unknown       | marsh    | Cons  |                                  | 10.00 | 4,500   |
| M   | 5   | 5/1/1997         | Tax Deed           | 3214-1674 | Dow, Alvah H. III              | unknown       | marsh    | Cons  |                                  | 5.00  | 2,400   |
| M   | 7   | 6/3/1997         | Gift               | 3225-1918 | Powell, Beverly S.             | unknown       | marsh    | Cons  | no deed                          | 7.00  | 3,300   |
| M   | 8   | 12/17/1990       |                    | 2861-1629 | McIntyre, Donald               | unknown       | marsh    | Cons  |                                  | 4.00  | 1,900   |
| M   | 13  |                  |                    |           | Smith, Adin(theirs)            | unknown       | marsh    | Cons  | no deed                          | 2.00  | 1,000   |
| 1   | 53  | 12/14/2009       | 1,466,148          | 5079-0339 | Harbor Street Ltd. Partnership | Kensington Rd | farmland | Cons  | Raspberry Farm                   | 40.26 | 420,800 |
| 2   | 61  | 11/18/2004       | \$226,700          | 4396/2843 | Janvrin, James                 | Parsonage Rd  | Forest   | Cons  |                                  | 14.17 | 217,700 |
| 2   | 60  | 4/25/1881        | \$70               |           | Batchelder, John               | Drinkwater Rd |          | dump  | for gravel pit-no other purpose  |       |         |
| 2   | 60  | 5/6/1916         | \$100              |           | Batchelder, Warren H.          | Drinkwater Rd |          | dump  |                                  | 3.60  | 175,600 |
| 2   | 60  | 7/6/1931         | \$100              |           | Robie Family(minors)           | Drinkwater Rd |          | dump  | land on Middle Road              |       |         |
| 2   | 60  | 5/8/1935         | \$1                |           | Page, James & Florence         | Drinkwater Rd |          | dump  |                                  |       |         |
| 2   | 72  | 1/17/1989        | \$60,000           | 2778.1721 | Bickford, Ananias              | Drinkwater Rd |          | Gov't |                                  | 1.00  | 156,600 |
| 2   | 73  | 7/7/1987         | \$185,000          | 2690-2977 | Creighton, Mary                | Drinkwater Rd |          | Gov't |                                  | 1.00  | 228,500 |
| 2   | 74  | 6/22/1977        | Purchase           |           | Bickford, Arthur & Plumy       | Drinkwater Rd |          | Gov't | site of public safety building   | 1.00  | 228,500 |
| 2   | 75  | 3/28/1877        | \$100              |           | Creighton, James               | Drinkwater Rd |          | Gov't |                                  |       |         |
| 2   | 75  | 3/11/1878        | \$100              |           | Creighton, James               | Drinkwater Rd |          | Gov't |                                  | 1.00  | 235,100 |
| 2   | 75  | 4/15/1892        | \$40               |           | Glover, Martha J.              | Drinkwater Rd |          | Gov't |                                  |       |         |
| 2   | 83  | 4/29/1901        | Gift               |           | Brown, John T.                 | Exeter Road   |          | Lib   | Town Record Book Vol VI, 325-326 | 0.20  | 77,200  |
| 2   | 91  | 9/3/1976         | Tax Deed           | 2321-0699 | Sanborn, J. H.                 |               | marsh    | Cons  |                                  | 12.50 | 5,600   |

| Map | Lot   | Date Acquired | Method Acquired | Deed      | Last Owner                  | Location      | Type      | Use  | Other Information                              | Acres  | Value     |
|-----|-------|---------------|-----------------|-----------|-----------------------------|---------------|-----------|------|------------------------------------------------|--------|-----------|
| 2   | 94    | 9/3/1976      | Tax Deed        | 2321-0700 | Sanborn, J. H.              |               | marsh     | Cons |                                                | 2.00   | 1,000     |
| 2   | 100   | 9/3/1976      | Tax Deed        | 2321-0702 | Dodge, Charles              |               | marsh     | Cons |                                                | 9.00   | 4,100     |
| 2   | 104   |               |                 |           | Depot Landing               |               | marsh     | Cons |                                                | 2.64   | 7,200     |
| 2   | 110   | 9/3/1976      | Tax Deed        | 2321-0701 | Dodge, Charles              |               | marsh     | Cons |                                                | 6.50   | 3,100     |
| 2   | 111   | 3/17/2020     | Gift            | 4560-2478 | Sanborn, John F. Jr.        |               | marsh     | Cons |                                                | 6.50   | 3,100     |
| 2   | 114   | 9/18/1978     | Tax Deed        |           | Chase, John N.              |               | marsh     | Cons | no deed                                        | 3.30   | 1,600     |
| 2   | 118   | 12/27/1995    | Gift            | 3135-1031 | Jamcor, Inc.                |               | marsh     | Cons | Off B & M Railroad                             | 2.00   | 1,000     |
| 2   | 119   | 9/3/1976      | Tax Deed        | 2321-0695 | Chase, Joseph               |               | marsh     | Cons |                                                | 2.20   | 1,000     |
| 2   | 120   | 9/3/1976      | Tax Deed        | 2321-0698 | Chase, George               |               | marsh     | Cons |                                                | 2.50   | 1,200     |
| 2   | 128   | 6/15/1991     | Tax Deed        |           | Sanborn, Grant              |               | marsh     | Cons |                                                | 3.30   | 1,600     |
| 3   | 20    | 6/14/1989     | Tax Deed        |           | Sanborn, Grant              |               | marsh     | Cons |                                                | 5.00   | 2,400     |
| 3   | 21    | 5/14/2018     | Tax Deed        |           | Barbara Burns               |               | marsh     | Cons |                                                | 29.00  | 13,800    |
| 3   | 24    | 4/12/2005     | Gift            | 2208/3083 | Merrill, Russell Jr.        |               | marsh     | Cons | Deed to Town of Hampton Falls                  | 2.50   | 1,200     |
| 3   | 26    | 5/31/2005     | Tax Deed        | 4534/1554 | Heal, Eugene & Barbara      |               | marsh     | Cons |                                                | 3.50   | 1,700     |
| 3   | 29    | 3/17/2020     | Gift            | 5486-2520 | Sanborn, John F. Jr.        |               | marsh     | Cons |                                                | 2.00   | 1,000     |
| 3   | 31    | 7/13/2015     | Tax Deed        | 5635-0609 | Sargent, Jeanne             |               | marsh     |      |                                                | 5.00   | 2,400     |
| 3   | 34    | 3/17/2020     | Gift            | 5486-2520 | Sanborn, John F. Jr.        |               | marsh     | Cons |                                                | 2.50   | 1,200     |
| 3   | 46    | 7/13/2015     | Tax Deed        | 5635-0610 | Sargent, Jeanne             |               | marsh     |      |                                                | 4.50   | 2,100     |
| 3   | 145   |               |                 |           |                             |               | marsh     | Cons | no deed                                        | 2.00   | 1,000     |
| 3   | 147   |               |                 |           |                             |               | marsh     | Cons | no deed                                        | 2.00   | 1,000     |
| 3   | 155   |               | Tax Deed        |           | Locke, Bertha(heirs)        |               | marsh     | Cons | no deed/steep banks                            | 7.00   | 3,300     |
| 4   | 7     | 10/4/1978     | Purchase        | 2323-1272 | Janvrin, Donald & Esther    | Drinkwater Rd |           | Cons | (\$17,000) restrictions on plan                | 107.40 | 509,500   |
| 4   | 35    | 9/3/1976      | Tax Deed        | 2321-0697 | Weaver, Joan                | Exeter Road   | house lot |      |                                                | 0.50   | 17,400    |
| 4   | 43    | 12/2010       | Gift            | 2473-1709 | West View Cemetery Trustees | Nason Road    |           | Cem  |                                                | 1.60   | 174,500   |
| 4   | 46-19 |               | Gift            |           | Jamcor, Inc.                | Curtis Road   | wetland   | Cons |                                                | 10.16  | 78,700    |
| 4   | 47-6  |               | Gift            |           | King Merchant Assoc.        | Blake's Lane  |           | Cons |                                                | 7.57   | 42,700    |
| 4   | 57    | 12/7/1989     | Gift 2004       | 2820-2493 | Niebling, Richard E.        | Nason Road    | forest    | Cons | Conservation Easement convey to town 12/7/2004 | 8.00   | 61,800    |
| 4   | 61-1  |               | Purchase        | 2314-1988 | Leonard, Helen L.           | Nason Road    |           | Cem  | Oaklawn Cemetery                               | 6.00   | 159,300   |
| 4   | 62    | 1700s         |                 |           |                             | Nason Road    |           | Cem  | Old Westview Cemetery                          | 0.50   | 160,500   |
| 5   | 14    | 2005          | 2,750,000       |           | Applecree Farm Orchards     | Rt 88         | farm      | Cons | Conservation Easement                          | 102.00 | 2,750,000 |
| 5   | 55    | 5/3/2010      | Easement        | 5107-2160 | Barker, Wayne and Linda     | Brown Road    | Drainage  |      | Drainage Easement 70 x 70                      |        |           |



| Map         | Lot     | Date Acquired | Method Acquired | Deed      | Last Owner                  | Location        | Type           | Use    | Other Information                          | Acres         | Value            |
|-------------|---------|---------------|-----------------|-----------|-----------------------------|-----------------|----------------|--------|--------------------------------------------|---------------|------------------|
| 5           | 41      | 2005          | Purchase        | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest         | Cons   | Conservation Easement                      | 12.00         | 22,500           |
| 6           | 2       | 4/7/1997      | Gift            | 3209-0734 | Hamel, Stanley A.           | Sanborn Road    |                | Opn Sp | remain open & undeveloped                  | 2.00          | 23,500           |
| 6           | 18      | 12/18/1989    | Gift            | 2820-2491 | Bates, Robert & Gail        | Kensington Line |                | Cons   | (Drinkwater Rd.) Conservation Easement     | 45.00         | 63,700           |
| 6           | 34      | 7/19/2007     |                 | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 65.09         |                  |
| 6           | 36.03   | 7/19/2007     |                 | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 15.754        |                  |
| 6           | 36.04-2 | 7/19/2007     |                 | 4824-0248 | Alice L. Tonry Trust - 1992 | Exeter Road     | forest         | Cons   | Conservation Easement with Town            | 3.11          |                  |
| 6           | 42      | 6/15/1991     | Tax Deed        |           | Sanborn, Grant              | Off Exeter Rd   | forest         |        | Sold 1999/Merged w/ Map 6, Lot 44          | 10.00         | 12,700           |
| 6           | 52      | 7/12/1994     | Tax Deed        | 3061-2375 | Richards, Raymond J.        | Exeter Road     | wetland        | Cons   |                                            | 28.00         | 44,500           |
| 6           | 63      | 2005          | Purchase        | 4563/1032 | Gwendolyn Hurd Trust        | Taylor River    | forest         | Cons   | Conservation Easement                      | 6.00          | 9,000            |
| 6           | 68      | 12/29/1987    | Gift            | 2721-1763 | Bryer, Wayne P.             | Off Exeter Rd   | forest         | Cons   | recreational/conservation                  | 6.04          | 11,400           |
| 8           | 30      | 1700s         |                 |           |                             | Exeter Road     |                | Cem    | Brookside Cemetery                         | 1.10          | 159,400          |
| 8           | 31      | 9/3/1976      | Tax Deed        | 2321-0704 | Page, James H. (heirs)      | East Road       | forest         |        |                                            | 2.40          | 5,700            |
| 8           | 32      | 6/15/1991     | Tax Deed        |           | Sanborn, Grant              | East Road       | forest         |        |                                            | 5.00          | 66,300           |
| 8           | 37-1    | 6/28/1995     | \$210,000       | 3123-1802 | Thomas Realty Trust         | Exeter Road     | multi          |        | Governor Weare Park                        | 15.70         | 516,500          |
| 8           | 38      | 1836          |                 |           |                             | Exeter Road     |                | Cem    | Church Cemetery                            | 1.00          |                  |
| 8           | 73      | 8/12/2011     | Tax Deed        | 5236-1553 | Merrill, Betty              | Wetland         | marsh          | Cons   |                                            | 0.90          | 4,400            |
| 8           | 83      | 11-28-77      | under \$100     | 2300-0235 | Hamp Falls Properties, Ltd. | Depot Road      | multi          | Recr   | park & recreation area                     | 14.74         | 65,900           |
| 8           | 84-1    | 4/8/1976      | Gift            | 2255-0635 | Hamp Falls Properties, Ltd. | Depot Road      | multi          | Recr   | park & recreation area                     | 5.70          | 161,100          |
| 8           | 88      | 12/31/1958    | Gift            | 1495-403  | State of NH                 | Exeter Road     | park           | Recr   | Town Common                                | 1.15          | 65,900           |
| 8           | 88      | 12/4/1995     | Gift            | 3135-1030 | State of NH                 | Exeter Road     | park           | Recr   | Town Common                                |               |                  |
| 8           | 98      | 1951          | Gift            |           | Village Improvement Society | Kensington Rd   | park           | Recr   | Common                                     | 0.15          | 4,000            |
| 8           |         | 10/7/1954     | Gift            | 1317-130  | Elkins Family               | Kensington Rd   | pond           | Fire   | non-use reverts to grantors                |               |                  |
| 9           | 9       | 2/5/2007      | Purchase        |           | Pamela Kopka                | Marsh Lane      | marsh & upland | Cons   | Adjoins easement accessed by Map 9, Lot 11 | 14.00         | 169,500          |
| <b>Uses</b> |         |               |                 |           |                             |                 |                |        |                                            | <b>750.73</b> | <b>7,183,300</b> |

Cem. = Cemetery  
 Cons. = Conservation  
 Fire = Firefighting  
 Gov't = Government  
 Lib. = Library  
 Opn Sp. = Open Space  
 Recr. = Recreation

**COMPARATIVE STATEMENT OF  
APPROPRIATIONS & EXPENDITURES  
Year End December 31, 2020**

| <b><u>Department</u></b>         | <b><u>Appropriation</u></b> | <b><u>Expenditures</u></b> | <b><u>Surplus</u></b> | <b><u>Deficit</u></b> |
|----------------------------------|-----------------------------|----------------------------|-----------------------|-----------------------|
| Total Executive                  | 128,750                     | 137,220.85                 |                       | (8,470.85)            |
| Total Election & Registration    | 125,144                     | 103,041.35                 | 22,102.65             |                       |
| Total Financial Administration   | 93,220                      | 85,948.92                  | 7,271.08              |                       |
| Total Legal                      | 17,000                      | 15,170.90                  | 1,829.10              |                       |
| Total Employee Benefits          | 362,130                     | 339,600.43                 | 22,529.57             |                       |
| Total Planning & Zoning          | 38,455                      | 32,872.18                  | 5,582.82              |                       |
| Total Zoning Board of Adjustment | 5,615                       | 4,783.32                   | 831.68                |                       |
| Total Heritage Commission        | 1,500                       | 731.00                     | 769.00                |                       |
| Total Government Buildings       | 54,345                      | 63,726.99                  |                       | (9,381.99)            |
| Total Cemeteries                 | 18,450                      | 14,167.42                  | 4,282.58              |                       |
| Total Insurance                  | 30,675                      | 30,674.00                  | 1.00                  |                       |
| Total Other General Government   | 24,000                      | 4,196.25                   | 19,803.75             |                       |
| Total Police Department          | 568,890                     | 532,326.61                 | 36,563.39             |                       |
| Total Ambulance                  | 97,400                      | 92,875.45                  | 4,524.55              |                       |
| Total Fire Department            | 193,235                     | 204,871.08                 |                       | (11,636.08)           |
| Total Building Inspection        | 45,490                      | 28,165.92                  | 17,324.08             |                       |
| Total Emergency Management       | 19,000                      | 9,966.38                   | 9,033.62              |                       |
| Total Highway Department         | 332,335                     | 257,804.38                 | 74,530.62             |                       |
| Total Street Lights              | 4,000                       | 3,657.29                   | 342.71                |                       |
| Total Solid Waste Collection     | 168,135                     | 136,794.87                 | 31,340.13             |                       |
| Total Solid Waste Disposal       | 71,175                      | 69,943.46                  | 1,231.54              |                       |
| Total Health Department          | 7,785                       | 9,440.88                   |                       | (1,655.88)            |
| Total Animal Control             | 3,345                       | 1,110.20                   | 2,234.80              |                       |
| Total Pest Control               | 20,000                      | 20,500.00                  |                       | (500.00)              |
| Total Health Agencies            | 25,385                      | 25,385.00                  | -                     |                       |
| Total Direct Assistance          | 7,000                       | 1,999.94                   | 5,000.06              |                       |
| Total Parks & Recreation         | 25,680                      | 26,753.35                  |                       | (1,073.35)            |
| Total Library                    | 164,380                     | 158,984.96                 | 5,395.04              |                       |
| Total Patriotic Purposes         | 600                         | 496.50                     | 103.50                |                       |
| Total Other Culture and Recr.    | 1,000                       | 1,000.00                   | -                     |                       |
| Total Conservation Commission    | 8,950                       | 2,199.70                   | 6,750.30              |                       |
| Total Bond Principal             | 120,000                     | 120,000.00                 | -                     |                       |
| Total Bond Interest              | 25,000                      | 25,000.00                  | -                     |                       |
| Total Tax Anticipation Notes     | 1,000                       | -                          | 1,000.00              |                       |
| Total Cap.Outly-Mach,Veh, Equip  | 13,330                      | 12,419.95                  | 910.05                |                       |
| Total Cap.Outly-Other Improvmnts | 25,000                      | -                          | 25,000.00             |                       |
| Total Transfers to Trust Funds   | 326,626                     | 326,626.00                 | -                     |                       |
|                                  |                             |                            |                       |                       |
|                                  | 3,174,025                   | 2,725,393.33               | 299,639.82            | (32,718.15)           |

## TREASURER'S REPORT

|                                           | Balances 12/31/2020  |
|-------------------------------------------|----------------------|
| Citizens Bank Accounts                    |                      |
| 1010010 · Money Market Acct - 6398        | 151,795.97           |
| 1010020 · General Fund Checking - 2892    | 9,998.20             |
| 1010030 · Payroll Account - 2906          | 9,999.80             |
| 1010036 · Investment Account - 1058       | 3,686,224.43         |
| Total Citizens Bank Accounts:             | <b>3,858,018.40</b>  |
| Escrow account - 0873                     |                      |
| 1040010 · General Fund - 8836             | 10,828.79            |
| 1040041 · Clay Brook Fundraising - 7730   | 582.31               |
| 1040080 · Conservation Commission - 8847  | 90,734.84            |
| 1040090 · Crimeline Gift - 8884           | 1,173.45             |
| 1040128 · Fire Dept Veh Fund SD - 8849    | 7,872.24             |
| 1040129 · Fire Dept Veh Fund Ambul - 8850 | 106,259.67           |
| 1040130 · PD Forfeiture - 8851            | 801.47               |
| 1040146 · Heritage Commission - 8853      | 7,737.12             |
| 1040153 · Liberty Elm Tree - 8855         | 4,871.18             |
| 1040182 · Newsletter - 8856               | 744.39               |
| 1040185 · N. M. Cook - 7124               | 5,624.70             |
| 1040216 · Police Dept Vehicle - 8857      | 53,992.00            |
| 1040220 · Rec Revolving Fund - 8858       | 27,025.62            |
| 1040265 · Shabiki Realty Trust            | 4,201.62             |
| 1040270 · T.F. Moran Subdiv Engineering   | 5,001.89             |
| 1040280 · Town Clock Fund - 8861          | 1,199.57             |
| 1040281 · Town Communication Rev - 8862   | 66,387.19            |
| 1040290 · Town Improvement Fund - 8863    | 659.66               |
| 1040371 · Winter Roads Maint Retnt - 8864 | 1,056.25             |
| 1040376 · Tricentennial Fund - 8865       | 7,682.58             |
| 1040390 · Brown Rd Impact Fee 5-14-1      | 9,104.63             |
| Escrow account - 0873 - Other             | 2,500.00             |
| Total Escrow account - 0873:              | <b>416,041.17</b>    |
| People's Bank CD - Cons. Comm.            | 366,046.50           |
| Total Checking/Savings:                   | <b>4,640,106.07</b>  |
| <b>Income:</b>                            |                      |
| Other Revenue                             | 252,872.20           |
| State of NH                               | 303,797.07           |
| Tax Collector                             | 10,686,420.57        |
| Town Clerk                                | 814,796.40           |
| Town Clerk - OTC                          | 120,159.62           |
| Total Income:                             | <b>12,178,045.86</b> |

Other Income:

|                     |                  |
|---------------------|------------------|
| Bad Check Fee       | 150.00           |
| Interest Income     | 24,279.92        |
| Total Other Income: | <b>24,429.92</b> |

Expense:

|                  |                      |
|------------------|----------------------|
| AP Expenses      | 11,099,674.63        |
| Bank Fee         | 1,198.84             |
| Bond             | 145,000.00           |
| MV fees          | 194,321.97           |
| Payroll Expenses | 814,040.63           |
| Total Expense:   | <b>12,254,236.07</b> |

***Elizabeth H. Riordan***  
***Treasurer***

## TOWN CLERK/TAX COLLECTOR TOWN REPORT 2020

2020 has brought many changes in our office. In March, Holly Knowles, the Town Clerk for Hampton Falls, retired after 33 years of service. We acknowledged and thanked her for her wonderful service to our Town. Her caring personality, love and dedication for the Town are truly missed and we wish her joy, happiness and all the best in her retirement. When Holly stepped down, I was honored to be elected by the Town for the new combined position of Town Clerk/Tax Collector. I was grateful to have been training with Holly for the past year and have five years of Tax Collection under my belt, before stepping into office.

2020 has certainly kept the curve balls coming as the pandemic forced the Town Clerk's office to close the doors to the public the week I stepped into the position. I sincerely appreciate the Town's patience and understanding as we worked to implement new processes to continue providing the needed services while keeping everyone safe. I choose to look at this as a positive, as now I realize this was a great time for my staff and myself to better learn the demands of the job.

The Town of Hampton Falls has increased exponentially in the last year and we have seen the number of Town Clerk transactions double, and sometimes triple, from the previous year. This made for an extremely busy year in our office. We successfully ran four elections in 2020: The February Primary, the March Town election, the September Primary and the November General. The November General election brought out our largest number of voters in our Town as well as throughout the state.

Abby Tonry, Certified Deputy Town Clerk/Tax Collector, kept very busy helping with the transitioning of the Town Clerk and Tax Collector offices. She completed many projects and helped get the office organized. Elizabeth Blankenship was appointed as the new Assistant Town Clerk/Tax Collector. Liz has been a wonderful addition to our team and excels with her customer service and ability to learn the job quickly and effectively.

The Town Clerk's office has also changed software to Avitar Associates, to align with the Tax Collection software. The new software has been a huge asset to the office and has allowed for more speedy transactions. Vehicle renewals, dog licenses, certified copies of vital records as well as dump stickers, can all still be processed online through the Town Clerk's website and then mailed to you from our office.

I am heading into my sixth year as Certified Tax Collector and am continually keeping up with all of the changes of the rules and regulations of the tax office. The Tax Office is still offering on-line payment options; you can pay by credit or debit card or an on-line check. Please note, the credit and debit card processing fee charged by the bank is 2.95% and the on-line check fee is \$0.95. You can pay or view your taxes by going onto [www.hamptonfalls.org](http://www.hamptonfalls.org). For those having problems paying their taxes, I encourage you to pay what you can to minimize the interest charges applied to your account.

My Deputy, Assistant and I continue to enjoy helping you, our residents, throughout the year with the many varied Town Clerk/Tax Collector duties. We thank you for your patience, support and understanding through this unprecedented year. Please come directly to us with any concerns, suggestions or questions you may have throughout the year.

*Stephanie Grant, Town Clerk/Tax Collector*

*Abby Tonry, Deputy Town Clerk/Tax Collector; Elizabeth Blankenship, Assistant Town Clerk/Tax Collector*

### TOWN CLERK FINANCIAL REPORT

| <u>Fees</u>                                                 | <u>Number</u> | <u>Collected &amp; Paid to the Treasurer</u> |
|-------------------------------------------------------------|---------------|----------------------------------------------|
| Motor Vehicles Registered                                   | 4,301         | \$916,410.34                                 |
| Dog Licenses                                                | 590           | \$5,884.50                                   |
| Boat Registrations                                          | 82            | \$6,256.06                                   |
| UCC Fees                                                    |               | \$1,365.00                                   |
| Vital Statistics                                            |               | \$620.00                                     |
| Notarizing Fees                                             |               | \$95.00                                      |
| Dump Sticker Fees                                           |               | \$630.00                                     |
| EFTPS/Credit Card Fees                                      |               | .56                                          |
| Other Revenue                                               |               | \$6,589.62                                   |
| <b>TOTAL COLLECTED AND<br/>PASSED TO THE TOWN TREASURER</b> |               | <b>\$937,851.08</b>                          |



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

### TAX COLLECTOR'S REPORT

For the Municipality of **Hampton Falls, NH** Ending **12/31/2020**

#### DEBITS

| UNCOLLECTED TAXES<br>BEG. OF YEAR*    |       | Levy for Year<br>of this Report | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |                  |    |
|---------------------------------------|-------|---------------------------------|----------------------------------------|------------------|----|
|                                       |       |                                 | 2019                                   |                  |    |
| Property Taxes                        | #3110 |                                 | 512,399.36                             |                  |    |
| Resident Taxes                        | #3180 |                                 |                                        |                  |    |
| Land Use Change                       | #3120 |                                 |                                        |                  |    |
| Yield Taxes                           | #3185 |                                 |                                        |                  |    |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                                        |                  |    |
| Utility Charges                       | #3189 |                                 |                                        |                  |    |
| Property Tax Credit Balance**         |       | (892.41)                        |                                        |                  |    |
| Other Tax or Charges Credit Balance** |       |                                 |                                        |                  |    |
| TAXES COMMITTED THIS YEAR             |       |                                 |                                        | For DRA Use Only |    |
| Property Taxes                        | #3110 | 10,343,289.00                   |                                        |                  |    |
| Resident Taxes                        | #3180 |                                 |                                        |                  |    |
| Land Use Change                       | #3120 |                                 |                                        |                  |    |
| Yield Taxes                           | #3185 | 530.52                          |                                        |                  |    |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                                        |                  |    |
| Utility Charges                       | #3189 |                                 |                                        |                  |    |
|                                       |       |                                 |                                        |                  |    |
| OVERPAYMENT REFUNDS                   |       |                                 |                                        |                  |    |
| Property Taxes                        | #3110 | 11410.54                        |                                        |                  |    |
| Resident Taxes                        | #3180 |                                 |                                        |                  |    |
| Land Use Change                       | #3120 |                                 |                                        |                  |    |
| Yield Taxes                           | #3185 |                                 |                                        |                  |    |
| Excavation Tax @ \$.02/yd             | #3187 |                                 |                                        |                  |    |
|                                       |       |                                 |                                        |                  |    |
| Interest - Late Tax                   | #3190 | 3004.95                         | 16,062.13                              |                  |    |
| Resident Tax Penalty                  | #3190 |                                 |                                        |                  |    |
| TOTAL DEBITS                          |       | 10,357,342.60                   | 528,461.49                             | \$               | \$ |

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**TAX COLLECTOR'S REPORT****For the Municipality of Hampton Falls, NH****Ending 12/31/2020****CREDITS**

| REMITTED TO TREASURER                        | Levy for<br>Year of<br>This Report | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |           |           |
|----------------------------------------------|------------------------------------|----------------------------------------|-----------|-----------|
|                                              |                                    | 2019                                   |           |           |
| Property Taxes                               | 9,992,708.78                       | 314,563.66                             |           |           |
| Resident Taxes                               |                                    |                                        |           |           |
| Land Use Change                              |                                    |                                        |           |           |
| Yield Taxes                                  | 269.46                             |                                        |           |           |
| Interest (include lien conversion)           | 2,944.95                           | 14,283.63                              |           |           |
| Penalties                                    | 60.00                              | 1,778.50                               |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |                                        |           |           |
| Utility Charges                              |                                    |                                        |           |           |
| Conversion to Lien (principal only)          |                                    | 197,835.70                             |           |           |
|                                              |                                    |                                        |           |           |
| <b>DISCOUNTS ALLOWED</b>                     |                                    |                                        |           |           |
| <b>ABATEMENTS MADE</b>                       |                                    |                                        |           |           |
| Property Taxes                               | 1,675.00                           |                                        |           |           |
| Resident Taxes                               |                                    |                                        |           |           |
| Land Use Change                              |                                    |                                        |           |           |
| Yield Taxes                                  | 261.06                             |                                        |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |                                        |           |           |
| Utility Charges                              |                                    |                                        |           |           |
|                                              |                                    |                                        |           |           |
| <b>CURRENT LEVY DEEDED</b>                   |                                    |                                        |           |           |
| <b>UNCOLLECTED TAXES - END OF YEAR #1080</b> |                                    |                                        |           |           |
| Property Taxes                               | 378,657.85                         |                                        |           |           |
| Resident Taxes                               |                                    |                                        |           |           |
| Land Use Change                              |                                    |                                        |           |           |
| Yield Taxes                                  |                                    |                                        |           |           |
| Excavation Tax @ \$.02/yd                    |                                    |                                        |           |           |
| Utility Charges                              |                                    |                                        |           |           |
| Property Tax Credit Balance**                | (\$19,234.50)                      |                                        |           |           |
| Other Tax or Charges Credit Balance**        |                                    |                                        |           |           |
| <b>TOTAL CREDITS</b>                         | <b>10,357,342.60</b>               | <b>528,461.49</b>                      | <b>\$</b> | <b>\$</b> |

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**MS-61**  
**Rev. 10/10**

**TAX COLLECTOR'S REPORT**For the Municipality of **Hampton Falls, NH** Ending **12/31/2020**

| <b>PRIOR LEVIES</b><br>(PLEASE SPECIFY YEARS)        |            |            |           |
|------------------------------------------------------|------------|------------|-----------|
|                                                      | 2019L      | 2018L      | 2017L+    |
| Unredeemed Liens Balance - Beg. Of Year              |            | 87,404.42  | 66,021.55 |
| Liens Executed During Fiscal Year                    | 207,477.84 |            |           |
| Interest & Costs Collected<br>(After Lien Execution) | 12,800.49  | 22,830.52  | 33,492.36 |
|                                                      |            |            |           |
|                                                      |            |            |           |
|                                                      |            |            |           |
| <b>TOTAL DEBITS</b>                                  | 220,278.33 | 110,234.94 | 99,513.91 |

| <b>REMITTED TO TREASURER</b>                         |       |            |            |             |
|------------------------------------------------------|-------|------------|------------|-------------|
|                                                      |       | 2017L      | 2016L      | 2015L+2014L |
| Redemptions                                          |       | 165,837.89 | 86,516.83  | 66,021.55   |
|                                                      |       |            |            |             |
| Interest & Costs Collected<br>(After Lien Execution) | #3190 | 12,800.49  | 22,830.52  | 33,492.36   |
|                                                      |       |            |            |             |
|                                                      |       |            |            |             |
|                                                      |       |            |            |             |
| Abatements of Unredeemed Liens                       |       | 186.37     |            |             |
| Liens Deeded to Municipality                         |       |            |            |             |
| Unredeemed Liens<br>Balance - End of Year            | #1110 | 41,453.58  | 887.59     | 0.00        |
| <b>TOTAL CREDITS</b>                                 |       | 220,278.33 | 110,234.94 | 99,513.91   |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

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Rev. 10/10



## EXPENDITURE REPORT

| Account                              | Budget  | Expenditures | Balance    |
|--------------------------------------|---------|--------------|------------|
| 1-4130 Executive                     |         |              |            |
| 1-4130-110 Full Time Positions       | 88,600  | 88,510.60    | 89.40      |
| 1-4130-120 Part Time Positions       | 17,000  | 18,783.21    | -1,783.21  |
| 1-4130-130 Elected Officials         | 11,415  | 10,415.12    | 999.88     |
| 1-4130-150 Vacation buyout           | 0       | 10,128.00    | -10,128.00 |
| 1-4130-240 Tuition Reimbursements    | 500     | 0            | 500.00     |
| 1-4130-370 Advertising               | 100     | 517.80       | -417.80    |
| 1-4130-550 Printing                  | 6,300   | 5,200.63     | 1,099.37   |
| 1-4130-560 Dues & Subscriptions      | 3,150   | 2,819.00     | 331.00     |
| 1-4130-620 Office Supplies           | 0       | 385.80       | -385.80    |
| 1-4130-670 Books & Periodicals       | 35      | 20           | 15.00      |
| 1-4130-810 Other Charges & Expenses  | 20      | 285.69       | -265.69    |
| 1-4130-830 Meetings/Conferences      | 1,020   | 0            | 1,020.00   |
| 1-4130-840 Auto Reimbursement        | 500     | 0            | 500.00     |
| 1-4130-850 Food & Meals              | 60      | 11.00        | 49.00      |
| 1-4130-880 Other Miscellaneous       | 50      | 144.00       | -94.00     |
|                                      | 128,750 | 137,220.85   | -8,470.85  |
| 1-4140 Election & Registration       |         |              |            |
| 1-4140-110 Fulltime Positions        | 43,365  | 48,187.36    | -4,822.36  |
| 1-4140-120 Part Time Positions       | 29,581  | 25,755.32    | 3,825.68   |
| 1-4140-130 Elected Officials         | 27,580  | 14,151.26    | 13,428.74  |
| 1-4140-135 Elections COVID Grant     | 0       | 4,554.74     | -4,554.74  |
| 1-4140-240 Tuition Reimbursements    | 150     | 0            | 150.00     |
| 1-4140-305 Election Services         | 3,400   | 3,083.06     | 316.94     |
| 1-4140-370 Advertising               | 100     | 0            | 100.00     |
| 1-4140-390 Other Prof Serv           | 12,800  | 3,959.85     | 8,840.15   |
| 1-4140-550 Printing                  | 600     | 295.00       | 305.00     |
| 1-4140-560 Dues & Subscriptions      | 240     | 135.00       | 105.00     |
| 1-4140-610 Supplies - General        | 920     | 519.61       | 400.39     |
| 1-4140-625 Postage                   | 500     | 683.99       | -183.99    |
| 1-4140-670 Books & Periodicals       | 8       | 0            | 8.00       |
| 1-4140-740 Machinery & Equipment     | 200     | 31.98        | 168.02     |
| 1-4140-810 Other Charges & Expenses  | 1,800   | 1,360.00     | 440.00     |
| 1-4140-830 Meetings/Conferences      | 2,000   | 0            | 2,000.00   |
| 1-4140-840 Auto Reimbursement        | 900     | 64.17        | 835.83     |
| 1-4140-850 Food/Meals                | 1,000   | 260.01       | 739.99     |
|                                      | 125,144 | 103,041.35   | 22,102.65  |
| 1-4150 Financial Administration      |         |              |            |
| 1-4150-120 Part Time Positions       | 22,000  | 11,661.43    | 10,338.57  |
| 1-4150-130 Town Officials            | 9,600   | 15,723.21    | -6,123.21  |
| 1-4150-240 Tuition Reimbursement     | 50      | 0            | 50.00      |
| 1-4150-301 Auditing Services         | 16,050  | 12,950.00    | 3,100.00   |
| 1-4150-312 Assessing                 | 19,210  | 19,078.49    | 131.51     |
| 1-4150-335 Service charges - Bank    | 1,500   | 0            | 1,500.00   |
| 1-4150-336 BankServiceCharge-Special | 0       | 15.80        | -15.80     |
| 1-4150-338 BankService Charge - MM   | 0       | 133.20       | -228.20    |
| 1-4150-339 BankServiceCharge - AP    | 0       | 590.80       | -590.80    |
| 1-4150-341 Telephone                 | 2,000   | 2,348.22     | -348.22    |
| 1-4150-342 Software Support          | 12,000  | 12,144.40    | -144.40    |
| 1-4150-345 Internet                  | 1,950   | 1,686.54     | 263.46     |
| 1-4150-370 Advertising               | 150     | 199.00       | -49.00     |
| 1-4150-390 Other Professional Serv.  | 1,025   | 1,233.09     | -208.09    |
| 1-4150-530 Equipment Rental (Shred)  | 50      | 0            | 50.00      |
| 1-4150-550 Printing                  | 625     | 231.00       | 394.00     |
| 1-4150-560 Dues & Subscriptions      | 110     | 55.00        | 55.00      |
| 1-4150-620 Office Supplies           | 3,000   | 3,029.96     | -29.96     |
| 1-4150-625 Postage                   | 3,000   | 2,462.58     | 537.42     |

|                                      |         |            |           |
|--------------------------------------|---------|------------|-----------|
| 1-4150-630 Maintenance & Repair      | 100     | 0          | 100.00    |
| 1-4150-740 Machinery & Equipment (CO | 0       | 1,906.09   | -1,906.09 |
| 1-4150-810 Other Charges & Expenses  | 50      | 134.61     | -84.61    |
| 1-4150-830 Meetings/Conferences      | 100     | 0          | 100.00    |
| 1-4150-840 Auto Reimbursement        | 250     | 0          | 250.00    |
| 1-4150-850 Food/Meals                | 400     | 270.50     | 129.50    |
|                                      | 93,220  | 85,853.92  | 7,271.08  |
| 1-4153 Legal                         |         |            |           |
| 1-4153-320 Legal - General           | 9,000   | 14,698.40  | -5,698.40 |
| 1-4153-325 Legal - Planning Board    | 3,000   | 472.50     | 2,527.50  |
| 1-4153-326 Legal-ZBA                 | 5,000   | 0          | 5,000.00  |
|                                      | 17,000  | 15,170.90  | 1,829.10  |
| 1-4155 Employee Benefits             |         |            |           |
| 1-4155-210 Group Ins - Health        | 115,100 | 99,395.37  | 15,704.63 |
| 1-4155-215 Group Insurance - Buyout  | 8,850   | 11,117.12  | -2,267.12 |
| 1-4155-219 Group Ins - Dental        | 6,330   | 5,440.17   | 889.83    |
| 1-4155-220 Social Security           | 53,700  | 45,915.23  | 7,784.77  |
| 1-4155-230 Retirement Contributions  | 147,100 | 148,317.84 | -1,217.84 |
| 1-4155-250 Unemployment Compensation | 500     | 0          | 500.00    |
| 1-4155-260 Worker's Compensation     | 24,170  | 24,167.00  | 3.00      |
| 1-4155-270 Short/LongTermDisability  | 4,886   | 4,282.54   | 603.46    |
| 1-4155-280 Life & AD&D Insurance     | 1,494   | 965.16     | 528.84    |
|                                      | 362,130 | 339,600.43 | 22,529.57 |
| 1-4191 Planning & Zoning             |         |            |           |
| 1-4191-120 Part Time Positions       | 9,300   | 9,888.46   | -588.46   |
| 1-4191-310 Engineering               | 100     | 0          | 100.00    |
| 1-4191-311 ENCUM Rt 1 sewer feasibil | 2,000   | 2,000.00   | 0         |
| 1-4191-355 Photography               | 35      | 0          | 35.00     |
| 1-4191-370 Advertising               | 1,500   | 1,011.28   | 488.72    |
| 1-4191-390 Other Professional Serv.  | 18,760  | 16,100.00  | 2,660.00  |
| 1-4191-550 Printing                  | 800     | 0          | 800.00    |
| 1-4191-560 Dues & Subscriptions      | 2,300   | 2,312.00   | -12.00    |
| 1-4191-620 Office Supplies           | 300     | 259.50     | 40.50     |
| 1-4191-625 Postage                   | 2,200   | 1,284.94   | 915.06    |
| 1-4191-670 Books & Periodicals       | 200     | 16.00      | 184.00    |
| 1-4191-685 Photography               | 30      | 0          | 30.00     |
| 1-4191-690 Other Miscellaneous       | 50      | 0          | 50.00     |
| 1-4191-830 Meetings/Conferences      | 500     | 0          | 500.00    |
| 1-4191-840 Auto Reimbursement        | 230     | 0          | 230.00    |
| 1-4191-850 Food/Meals                | 150     | 0          | 150.00    |
|                                      | 38,455  | 32,872.18  | 5,582.82  |
| 1-4192 Zoning Board of Adjustment    |         |            |           |
| 1-4192-120 Part Time Positions       | 3,800   | 3,072.99   | 727.01    |
| 1-4192-370 Advertising               | 500     | 750.00     | -250.00   |
| 1-4192-550 Printing                  | 200     | 0          | 200.00    |
| 1-4192-620 Office Supplies           | 100     | 84.50      | 15.50     |
| 1-4192-625 Postage                   | 600     | 735.83     | -135.83   |
| 1-4192-690 Other Miscellaneous       | 50      | 0          | 50.00     |
| 1-4192-830 Meetings/Conferences      | 250     | 140.00     | 110.00    |
| 1-4192-840 Auto Reimbursement        | 115     | 0          | 115.00    |
|                                      | 5,615   | 4,783.32   | 831.68    |
| 1-4193 Heritage Commission           |         |            |           |
| 1-4193-370 Advertising               | 650     | 161.00     | 489.00    |
| 1-4193-550 Printing                  | 500     | 500.00     | 0         |
| 1-4193-560 Dues & Subscriptions      | 50      | 70.00      | -20.00    |
| 1-4193-830 Meetings/Conferences      | 300     | 0          | 300.00    |
|                                      | 1,500   | 731.00     | 769.00    |
| 1-4194 Government Buildings          |         |            |           |
| 1-4194-120 Part Time Positions       | 2,400   | 2,094.51   | 305.49    |
| 1-4194-360 Custodial Services        | 9,000   | 4,333.00   | 4,667.00  |
| 1-4194-370 Advertising               | 25      | 0          | 25.00     |



|                                      |         |            |            |
|--------------------------------------|---------|------------|------------|
| 1-4194-390 Other Professional Serv.  | 3,250   | 2,278.31   | 971.69     |
| 1-4194-410 Electricity               | 12,000  | 11,289.89  | 710.11     |
| 1-4194-411 Fuel Oil/Propane - TH/PSB | 11,200  | 10,050.95  | 1,149.05   |
| 1-4194-412 Insect Pests - 45 Exeter  | 400     | 0          | 400.00     |
| 1-4194-430 Repairs & Maint.-Services | 13,650  | 19,086.77  | -5,436.77  |
| 1-4194-610 Supplies - General        | 250     | 90.00      | 160.00     |
| 1-4194-630 Maint. & Repair Supplies  | 600     | 1,562.09   | -962.09    |
| 1-4194-635 GOFERR CARES-COVID        | 0       | 12,941.47  | -12,941.47 |
| 1-4194-650 Groundskeeping            | 1,000   | 0          | 1,000.00   |
| 1-4194-690 Other Miscellaneous       | 120     | 0          | 120.00     |
| 1-4194-740 Machinery & Equipment     | 50      | 0          | 50.00      |
| 1-4194-750 Furniture & Equipment     | 100     | 0          | 100.00     |
| 1-4194-850 Food/Meals                | 300     | 0          | 300.00     |
|                                      | 54,345  | 63,726.99  | -9,381.99  |
| 1-4195 Cemeteries                    |         |            |            |
| 1-4195-120 Part Time Positions       | 1,000   | 159.88     | 840.12     |
| 1-4195-390 Other Professional Serv.  | 4,000   | 3,500.00   | 500.00     |
| 1-4195-410 Electricity               | 250     | 203.21     | 46.79      |
| 1-4195-430 Repairs & Maint.-Services | 9,700   | 9,000.00   | 700.00     |
| 1-4195-630 Maint. & Repairs-Supplies | 2,400   | 1,304.33   | 1,095.67   |
| 1-4195-650 Groundskeeping            | 1,000   | 0          | 1,000.00   |
| 1-4195-850 Food/Meals                | 100     | 0          | 100.00     |
|                                      | 18,450  | 14,167.42  | 4,282.58   |
| 1-4196 Insurance                     |         |            |            |
| 1-4196-480 Property Insurance        | 29,675  | 29,674.00  | 1.00       |
| 1-4196-485 UninsuredLoss(Deductible) | 1,000   | 1,000.00   | 0          |
|                                      | 30,675  | 30,674.00  | 1.00       |
| 1-4199 Other General Government      |         |            |            |
| 1-4199-810 Other Charges & Expenses  | 24,000  | 4,196.25   | 19,803.75  |
|                                      | 24,000  | 4,196.25   | 19,803.75  |
| 1-4210 Police Department             |         |            |            |
| 1-4210-110 Full Time Positions       | 332,930 | 283,810.94 | 49,119.06  |
| 1-4210-120 Part Time Positions       | 94,580  | 71,961.57  | 22,618.43  |
| 1-4210-130 Overtime                  | 19,995  | 52,836.78  | -32,841.78 |
| 1-4210-135 COVID-19 Stipend          | 0       | 11,357.13  | -11,357.13 |
| 1-4210-150 Other Comp(Vac/hol)buyout | 22,235  | 24,534.82  | -2,299.82  |
| 1-4210-341 Telephone                 | 9,500   | 8,970.92   | 529.08     |
| 1-4210-355 Photo Laboratory          | 25      | 0          | 25.00      |
| 1-4210-370 Advertising               | 900     | 476.00     | 424.00     |
| 1-4210-390 Other Professional Serv.  | 18,175  | 11,416.40  | 6,758.60   |
| 1-4210-395 Prosecution Contract      | 20,000  | 20,000.00  | 0          |
| 1-4210-550 Printing                  | 500     | 894.65     | -394.65    |
| 1-4210-560 Dues & Subscriptions      | 950     | 969.00     | -19.00     |
| 1-4210-570 Car Washes                | 250     | 5.97       | 244.03     |
| 1-4210-620 Office Supplies           | 1,400   | 1,068.02   | 331.98     |
| 1-4210-625 Postage                   | 500     | 400.00     | 100.00     |
| 1-4210-630 Maint. & Repairs-Supplies | 14,250  | 6,447.38   | 7,802.62   |
| 1-4210-635 Gasoline                  | 10,000  | 6,232.41   | 3,767.59   |
| 1-4210-665 Equipment/Supplies        | 400     | 552.01     | -152.01    |
| 1-4210-670 Books & Periodicals       | 700     | 276.18     | 423.82     |
| 1-4210-675 Software                  | 400     | 179.88     | 220.12     |
| 1-4210-685 Photography               | 25      | 0          | 25.00      |
| 1-4210-690 Other Miscellaneous       | 5,475   | 5,577.92   | -102.92    |
| 1-4210-740 Machinery & Equipment     | 5,000   | 10,795.29  | -5,795.29  |
| 1-4210-810 Other Charges & Expenses  | 50      | 0          | 50.00      |
| 1-4210-815 Investigative Services    | 350     | 963.70     | -613.7     |
| 1-4210-820 Uniforms/Clothing         | 7,000   | 7,964.14   | -964.14    |
| 1-4210-830 Meetings/Conferences      | 400     | 0          | 400.00     |
| 1-4210-835 Training                  | 1,500   | 1,919.00   | -419.00    |
| 1-4210-840 Auto Reimbursement        | 200     | 0          | 200.00     |
| 1-4210-850 Food/Meals                | 300     | 279.19     | 20.81      |

|                                      |         |            |            |
|--------------------------------------|---------|------------|------------|
| 1-4210-880 Other Miscellaneous       | 900     | 2,437.31   | -1,537.31  |
|                                      | 568,890 | 532,326.61 | 36,563.39  |
| 1-4215 Ambulance                     |         |            |            |
| 1-4215-110 Full Time Salaries        | 42,700  | 42,297.67  | 402.33     |
| 1-4215-120 Parttime Positions        | 38,000  | 37,752.53  | 247.47     |
| 1-4215-341 Telephone                 | 350     | 375.14     | -25.14     |
| 1-4215-390 Other Prof. Services      | 4,750   | 2,827.50   | 1,922.50   |
| 1-4215-430 Repairs & Maintenance     | 3,000   | 1,812.65   | 1,187.35   |
| 1-4215-620 Office Supplies           | 150     | 22.99      | 127.01     |
| 1-4215-635 Gasoline                  | 1,800   | 1,482.80   | 317.20     |
| 1-4215-740 Machinery & Equipment     | 250     | 104.71     | 145.29     |
| 1-4215-810 Other Charges             | 1,000   | 290.00     | 710.00     |
| 1-4215-835 Training                  | 2,700   | 1,145.00   | 1,555.00   |
| 1-4215-840 Auto Reimbursement        | 200     | 46.57      | 153.43     |
| 1-4215-870 Medical Supplies          | 2,500   | 4,717.89   | -2,217.89  |
|                                      | 97,400  | 92,875.45  | 4,524.55   |
| 1-4220 Fire Department               |         |            |            |
| 1-4220-110 Full-Time Positions       | 42,700  | 42,297.69  | 402.31     |
| 1-4220-120 PT Positions - Fire Calls | 74,500  | 64,812.78  | 9,687.22   |
| 1-4220-125 VFD Training              | 0       | 63.20      | -63.20     |
| 1-4220-135 COVID-19 Stipend          | 0       | 22,428.59  | -22,428.59 |
| 1-4220-341 Telephone                 | 6,000   | 5,908.33   | 91.67      |
| 1-4220-390 Other Prof Services       | 3,850   | 4,094.61   | -244.61    |
| 1-4220-430 Repairs & Maintenance     | 16,500  | 24,367.23  | -7,867.23  |
| 1-4220-550 Printing                  | 0       | -480.00    | 480.00     |
| 1-4220-560 Dues & Subscriptions      | 29,335  | 28,707.97  | 627.03     |
| 1-4220-610 Supplies - General        | 800     | 0          | 800.00     |
| 1-4220-620 Office Supplies           | 150     | 80.95      | 69.05      |
| 1-4220-630 Maint & Repair - Supplies | 50      | 0          | 50.00      |
| 1-4220-635 Gasoline                  | 1,500   | 1,484.96   | 15.04      |
| 1-4220-740 Machinery & Equipment     | 4,750   | 1,208.69   | 3,541.31   |
| 1-4220-810 Other Charges & Expenses  | 300     | 0          | 300.00     |
| 1-4220-820 Uniforms & Clothing       | 9,000   | 3,564.28   | 5,435.72   |
| 1-4220-830 Meetings/Conferences      | 100     | 60.00      | 40.00      |
| 1-4220-835 Training                  | 3,100   | 6,060.78   | -2,960.78  |
| 1-4220-840 Mileage Reimbursement     | 600     | 211.02     | 388.98     |
|                                      | 193,235 | 204,871.08 | -11,636.08 |
| 1-4240 Building Inspection           |         |            |            |
| 1-4240-120 Part Time Positions       | 42,000  | 27,160.11  | 14,839.89  |
| 1-4240-240 Tuition Reimbursement     | 400     | 0          | 400.00     |
| 1-4240-341 Telephone                 | 250     | 269.63     | -19.63     |
| 1-4240-550 Printing                  | 50      | 0          | 50.00      |
| 1-4240-560 Dues & Subscriptions      | 315     | 175.00     | 140.00     |
| 1-4240-620 Office Supplies           | 75      | 50.00      | 25.00      |
| 1-4240-670 Books & Periodicals       | 600     | 0          | 600.00     |
| 1-4240-750 Furniture & Fixtures      | 500     | 0          | 500.00     |
| 1-4240-830 Meetings/Conferences      | 500     | 0          | 500.00     |
| 1-4240-840 Auto Reimbursement        | 800     | 511.18     | 288.82     |
|                                      | 45,490  | 28,165.92  | 17,324.08  |
| 1-4290 Emergency Management          |         |            |            |
| 1-4290-120 Part-Time Positions       | 2,000   | 0          | 2,000.00   |
| 1-4290-341 Telephone                 | 1,550   | 1,591.11   | -41.11     |
| 1-4290-370 Advertising               | 100     | 0          | 100.00     |
| 1-4290-390 Other Professional Serv.  | 5,000   | 0          | 5,000.00   |
| 1-4290-411 Fuel                      | 1,000   | 750.07     | 249.93     |
| 1-4290-430 Repairs & Maintenance     | 600     | 1,128.00   | -528.00    |
| 1-4290-620 Office Supplies           | 100     | 0          | 100.00     |
| 1-4290-740 Machinery & Equipment     | 500     | 200.00     | 300.00     |
| 1-4290-810 Other Charges & Expenses  | 100     | 0          | 100.00     |
| 1-4290-830 Meetings/Conferences      | 50      | 0          | 50.00      |
| 1-4290-835 Training                  | 7,000   | 5,955.00   | 1,045.00   |

|                                       |         |            |            |
|---------------------------------------|---------|------------|------------|
| 1-4290-840 Auto Reimbursement         | 500     | 28.75      | 471.25     |
| 1-4290-850 Food/Meals                 | 500     | 313.45     | 186.55     |
|                                       | 19,000  | 9,966.38   | 9,033.62   |
| 1-4312 Highway Department             |         |            |            |
| 1-4312-310 Engineering                | 500     | 654.40     | -154.4     |
| 1-4312-370 Advertising                | 200     | 0          | 200.00     |
| 1-4312-390 Other Prof. Services       | 1,200   | 750.00     | 450.00     |
| 1-4312-410 Electricity                | 1,650   | 1,494.19   | 155.81     |
| 1-4312-530 Rental of Equipment        | 500     | 0          | 500.00     |
| 1-4312-570 Other Purchased Services   | 3,500   | 1,600.33   | 1,899.67   |
| 1-4312-572 WRM Services               | 210,985 | 91,195.83  | 119,789.17 |
| 1-4312-573 Road Agent/Core            | 29,600  | 30,853.67  | -1,253.67  |
| 1-4312-574 Road/Bridge Maint, Repair  | 22,500  | 99,245.76  | -76,745.76 |
| 1-4312-575 Striping/Stop Bars         | 4,250   | 1,500.00   | 2,750.00   |
| 1-4312-576 Roadside mowing, brush     | 11,000  | 9,900.00   | 1,100.00   |
| 1-4312-577 Catch basins               | 600     | 1,200.00   | -600.00    |
| 1-4312-578 Shoulders/ditches/grading  | 2,000   | 0          | 2,000.00   |
| 1-4312-579 Tree limb trimming         | 10,000  | 3,853.75   | 6,146.25   |
| 1-4312-630 Maintenance & Repair       | 32,600  | 15,531.03  | 17,068.97  |
| 1-4312-690 Other Miscellaneous        | 1,000   | 25.42      | 974.58     |
| 1-4312-830 Meetings & Conferences     | 150     | 0          | 150.00     |
| 1-4312-880 Other Miscellaneous        | 100     | 0          | 100.00     |
|                                       | 332,335 | 257,804.38 | 74,530.62  |
| 1-4316 Street Lights                  |         |            |            |
| 1-4316-410 Electricity                | 4,000   | 3,657.29   | 342.71     |
|                                       | 4,000   | 3,657.29   | 342.71     |
| 1-4323 Solid Waste Collection         |         |            |            |
| 1-4323-365 Solid Waste-Recycling Ser  | 157,915 | 134,011.65 | 23,903.35  |
| 1-4323-390 Other Prof Services        | 9,400   | 2,598.00   | 6,802.00   |
| 1-4323-530 Equipment Rental           | 120     | 105.00     | 15.00      |
| 1-4323-690 Other Miscellaneous        | 300     | 0          | 300.00     |
| 1-4323-810 Other Charges & Expenses   | 150     | 0          | 150.00     |
| 1-4323-850 Food                       | 250     | 80.22      | 169.78     |
|                                       | 168,135 | 136,794.87 | 31,340.13  |
| 1-4324 Solid Waste Disposal           |         |            |            |
| 1-4324-120 Part Time Positions        | 5,000   | 3,762.50   | 1,237.50   |
| 1-4324-390 Other Professional Serv.   | 500     | 54.49      | 445.51     |
| 1-4324-560 Dues & Subscriptions       | 175     | 156.31     | 18.69      |
| 1-4324-810 Other Charges & Expenses   | 65,500  | 50,286.36  | 15,213.64  |
| 1-4324-820 Recyclables Disposal       | 0       | 15,683.80  | -15,683.80 |
|                                       | 71,175  | 69,943.46  | 1,231.54   |
| 1-4411 Health                         |         |            |            |
| 1-4411-120 Part Time Positions        | 6,085   | 5,270.88   | 814.12     |
| 1-4411-365 Perc Inspections           | 1,500   | 4,050.00   | -2,550.00  |
| 1-4411-390 Other Prof Services        | 0       | 120.00     | -120.00    |
| 1-4411-830 Meetings/Conferences       | 50      | 0          | 50.00      |
| 1-4411-880 Other Miscellaneous        | 150     | 0          | 150.00     |
|                                       | 7,785   | 9,440.88   | -1,655.88  |
| 1-4413 ANIMAL CONTROL                 |         |            |            |
| 1-4413-120 Parttime Positions         | 2,175   | 914.93     | 1,260.07   |
| 1-4413-390 Other Prof. Services       | 500     | 0          | 500.00     |
| 1-4413-670 Books & Periodicals        | 30      | 0          | 30.00      |
| 1-4413-820 Uniforms & Clothing        | 40      | 0          | 40.00      |
| 1-4413-840 Auto Reimbursement         | 600     | 195.27     | 404.73     |
|                                       | 3,345   | 1,110.20   | 2,234.80   |
| 1-4414 Pest Control                   |         |            |            |
| 1-4414-360 Art 23/20 Mosquito Control | 20,000  | 20,000.00  | 0          |
| 1-4414-730 Other Improvements         | 0       | 500.00     | -500.00    |
|                                       | 20,000  | 20,500.00  | -500.00    |
| 1-4415 Health Agencies                |         |            |            |
| 1-4415-220 Professional Services      | 25,385  | 25,385.00  | 0          |

|                                       |         |            |           |
|---------------------------------------|---------|------------|-----------|
|                                       | 25,385  | 25,385.00  | 0         |
| 1-4442 Direct Assistance              |         |            |           |
| 1-4442-120 Parttime Positions         | 2,000   | 2,000.04   | -0.04     |
| 1-4442-341 Telephone                  | 100     | 0          | 100.00    |
| 1-4442-390 Other Professional Servic  | 750     | 0          | 750.00    |
| 1-4442-410 Electricity                | 500     | 0          | 500.00    |
| 1-4442-411 Heat and Oil/Gas           | 1,000   | 0          | 1,000.00  |
| 1-4442-440 Rentals & Leases           | 1,800   | -0.10      | 1,800.10  |
| 1-4442-560 Dues & Subscriptions       | 30      | 0          | 30.00     |
| 1-4442-635 Gasoline                   | 350     | 0          | 350.00    |
| 1-4442-830 Meetings/Conferences       | 50      | 0          | 50.00     |
| 1-4442-850 Food & Meals               | 150     | 0          | 150.00    |
| 1-4442-870 Medical                    | 170     | 0          | 170.00    |
| 1-4442-880 Miscellaneous              | 100     | 0          | 100.00    |
|                                       | 7,000   | 1,999.94   | 5,000.06  |
| 1-4520 Parks & Recreation             |         |            |           |
| 1-4520-120 Part-time Positions        | 1,260   | 0          | 1,260.00  |
| 1-4520-390 Other Prof Services        | 10      | 0          | 10.00     |
| 1-4520-410 Electricity                | 1,500   | 1,253.41   | 246.59    |
| 1-4520-430 Repairs & Maintenance      | 19,130  | 24,354.94  | -5,224.94 |
| 1-4520-530 Equipment Rental           | 1,290   | 1,015.00   | 275.00    |
| 1-4520-550 Printing                   | 250     | 0          | 250.00    |
| 1-4520-560 Dues & Subscriptions       | 40      | 40.00      | 0         |
| 1-4520-610 Supplies                   | 200     | 90.00      | 110.00    |
| 1-4520-630 Maint & Repair-Supplies    | 1,000   | 0          | 1,000.00  |
| 1-4520-650 Groundskeeping             | 1,000   | 0          | 1,000.00  |
|                                       | 25,680  | 26,753.35  | -1,073.35 |
| 1-4550 Library                        |         |            |           |
| 1-4550-110 Full-time Positions        | 44,000  | 44,000.06  | -0.06     |
| 1-4550-120 Part Time Positions        | 47,000  | 42,098.25  | 4,901.75  |
| 1-4550-190 Merit Pay                  | 3,000   | 3,000.00   | 0         |
| 1-4550-210 Library - Health Ins.      | 2,170   | 2,167.56   | 2.44      |
| 1-4550-215 Library-Benefit Strategies | 50      | 0          | 50.00     |
| 1-4550-219 Library - Dental Ins.      | 430     | 427.67     | 2.33      |
| 1-4550-220 Library - Social Security  | 7,075   | 6,632.46   | 442.54    |
| 1-4550-230 Retirement Contrib-Libr    | 4,840   | 5,026.51   | -186.51   |
| 1-4550-250 Libr. Unemployment Comp.   | 75      | 0          | 75.00     |
| 1-4550-260 Worker's Compensation      | 145     | 0          | 145       |
| 1-4550-270 Library--ST/LT Disability  | 350     | 386.61     | -36.61    |
| 1-4550-280 Life/AD&D Insurance        | 110     | 110.88     | -0.88     |
| 1-4550-384 Library                    | 55,135  | 55,134.96  | 0.04      |
|                                       | 164,380 | 158,984.96 | 5,395.04  |
| 1-4583 Patriotic Purposes             |         |            |           |
| 1-4583-390 Other Professional Serv.   | 600     | 496.50     | 103.50    |
|                                       | 600     | 496.50     | 103.50    |
| 1-4589 Other Culture and Recreation   |         |            |           |
| 1-4589-001 ART 13/20 Heritage Fund    | 1,000   | 1,000.00   | 0         |
|                                       | 1,000   | 1,000.00   | 0         |
| 1-4611 Conservation Commission        |         |            |           |
| 1-4611-120 Part-time Positions        | 650     | 0          | 650.00    |
| 1-4611-370 Advertising                | 100     | 0          | 100.00    |
| 1-4611-390 Other Prof. Services       | 300     | 0          | 300.00    |
| 1-4611-550 Printing                   | 100     | 0          | 100.00    |
| 1-4611-560 Dues & Subscriptions       | 425     | 425.00     | 0         |
| 1-4611-570 Other Purchased Services   | 1,000   | 0          | 1,000.00  |
| 1-4611-610 General                    | 200     | 0          | 200.00    |
| 1-4611-620 Office Supplies            | 100     | 0          | 100.00    |
| 1-4611-625 Postage                    | 200     | 0          | 200.00    |
| 1-4611-690 Other Miscellaneous        | 100     | 0          | 100.00    |
| 1-4611-730 Insect Traps&Bird Houses   | 5,350   | 1,750.00   | 3,600.00  |

|                                      |                  |                     |                   |
|--------------------------------------|------------------|---------------------|-------------------|
| 1-4611-830 Meetings/Conferences      | 350              | 0                   | 350.00            |
| 1-4611-880 Miscellaneous             | 75               | 24.70               | 50.30             |
|                                      | 8,950            | 2,199.70            | 6,750.30          |
| 1-4711 Bond Principal                |                  |                     |                   |
| 1-4711-980 Debt Service-Principal    | 120,000          | 120,000.00          | 0                 |
|                                      | 120,000          | 120,000.00          | 0                 |
| 1-4721 Bond Interest                 |                  |                     |                   |
| 1-4721-981 Debt Service - Interest   | 25,000           | 25,000.00           | 0                 |
|                                      | 25,000           | 25,000.00           | 0                 |
| 1-4723 Tax Anticipation Notes        |                  |                     |                   |
| 1-4723-990 Misc. Fin. Uses-Int. Cost | 1,000            | 0                   | 1,000.00          |
|                                      | 1,000            | 0                   | 1,000.00          |
| 1-4902 Cap.Outly-Mach,Veh, Equip     |                  |                     |                   |
| 1-4902-740 ENCUMB PD body cams 16/19 | 685              | 456.00              | 229.00            |
| 1-4902-748 ENCUMB Fire Tr 17/19      | 12,645           | 11,963.95           | 681.05            |
|                                      | 13,330           | 12,419.95           | 910.05            |
| 1-4909 Cap.Outly-Other Improvmts     |                  |                     |                   |
| 1-4909-390 Art 18/20 Lib walkway     | 25,000           | 0                   | 25,000.00         |
|                                      | 25,000           | 0                   | 25,000.00         |
| 1-4916 Transfers to Trust Funds      |                  |                     |                   |
| 1-4916-957 Art 21/20 PD cruiser CRF  | 20,000           | 20,000.00           | 0                 |
| 1-4916-958 Art 16/20 Lib ETF         | 14,362           | 14,362.00           | 0                 |
| 1-4916-959 Art 17/20 Lib ETF         | 4,000            | 4,000.00            | 0                 |
| 1-4916-960 Art 24/20 EXPEND TF MunGv | 20,264           | 20,264.00           | 0                 |
| 1-4916-961 Art 14/20 Tercentenary CR | 5,000            | 5,000.00            | 0                 |
| 1-4916-964 Art 22/20 Hwy Maint CRF   | 250,000          | 250,000.00          | 0                 |
| 1-4916-969 Art 19/20 Reval CRF       | 8,000            | 8,000.00            | 0                 |
| 1-4916-970 Art 20/20 Master Plan CRF | 5,000            | 5,000.00            | 0                 |
|                                      | 326,626          | 326,626.00          | 0                 |
| <b>TOTAL</b>                         | <b>3,153,025</b> | <b>2,880,361.00</b> | <b>272,569.00</b> |

*\*unaudited/unadjusted*

## BOOKKEEPER

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization, and payment of invoices and payroll. In 2020, Accounts Payable was processed twice per month and Payroll was processed bi-weekly for full-time and regularly scheduled, permanent part-time employees, and monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval, and the Treasurer released funds as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer, and Expenditure, Revenue, and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this Town Report.

An annual audit is conducted by Plodzick and Sanderson in January each year and the resulting report is made part of this Annual Town Report.

***Pamela Kasnet, Bookkeeper (Retired)***  
***Florence Timm, Bookkeeper***



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2020

| TRUST FUNDS            |                          |                                            |                 | PRINCIPAL |                      |           |                              | INCOME           |                   |                      | TOTAL    | MARKET VALUE               |                   |                          |                         |                           |
|------------------------|--------------------------|--------------------------------------------|-----------------|-----------|----------------------|-----------|------------------------------|------------------|-------------------|----------------------|----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|
| Date<br>Cre-<br>ated   | Name of<br>Trust Fund    | Purpose<br>of Fund                         | How<br>Invested | %         | Beginning<br>Balance | Additions | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount   | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |
| Trust Funds            |                          |                                            |                 |           |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| Expendable Funds       |                          |                                            |                 |           |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| 2020                   | Frying Pan Lane Fund     | Historic<br>Preservation,<br>Conservation, | Mutual Fund     | 62.17     | 0.00                 | 43,624.68 | 1,031.11                     | 0.00             | 44,655.79         | 0.00                 | 1,056.31 | 0.00                       | 1,058.31          | 45,714.10                | 8,077.22                | 53,791.32                 |
| 2009                   | Old Stage Bridge Fund    | Old Stage Road<br>Bridge                   | Mutual Fund     | 37.83     | 23,574.84            | 0.00      | 530.61                       | 0.00             | 24,105.45         | 2,854.11             | 845.99   | 0.00                       | 3,710.10          | 27,815.55                | 5,183.26                | 32,998.81                 |
| Total Expendable Funds |                          |                                            |                 | 100       | 23,574.84            | 43,624.68 | 1,561.72                     | 0.00             | 68,761.24         | 2,854.11             | 1,904.30 | 0.00                       | 4,768.41          | 73,529.65                | 13,260.48               | 86,790.13                 |
| Library                |                          |                                            |                 |           |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| 1933                   | Oliver Fleming 1         | Books                                      | Mutual Funds    | 19.24     | 3,050.00             | 0.00      | 71.90                        | 0.00             | 3,161.90          | 39.77                | 101.46   | 105.98                     | 25.24             | 3,187.14                 | 563.14                  | 3,750.28                  |
| 1933                   | Oliver Fleming 2         | Books                                      | Mutual Funds    | 19.24     | 3,050.00             | 0.00      | 71.90                        | 0.00             | 3,161.90          | 39.77                | 101.46   | 106.96                     | 25.24             | 3,187.14                 | 563.14                  | 3,750.28                  |
| 1933                   | George Clifford Healy    | Books                                      | Mutual Funds    | 39.31     | 6,312.72             | 0.00      | 146.90                       | 0.00             | 6,459.62          | 62.86                | 207.28   | 218.58                     | 51.56             | 6,511.18                 | 1,150.46                | 7,661.64                  |
| 1972                   | Rosemary Behm            | Books                                      | Mutual Funds    | 4.72      | 758.50               | 0.00      | 17.85                        | 0.00             | 776.15            | 7.55                 | 24.91    | 26.26                      | 6.20              | 782.35                   | 138.23                  | 920.58                    |
| 2002                   | Tim & Annemarie Samway   | Books                                      | Mutual Funds    | 17.48     | 2,806.37             | 0.00      | 65.30                        | 0.00             | 2,871.67          | 27.95                | 92.15    | 97.18                      | 22.92             | 2,894.59                 | 511.44                  | 3,406.03                  |
| Total Library          |                          |                                            |                 | 100       | 16,057.59            | 0.00      | 373.95                       | 0.00             | 16,431.24         | 159.90               | 527.26   | 556.00                     | 131.16            | 16,562.40                | 2,926.41                | 19,488.81                 |
| Perpetual Care         |                          |                                            |                 |           |                      |           |                              |                  |                   |                      |          |                            |                   |                          |                         |                           |
| 1928                   | Mary Pickering Harris    | Lot Maintenance                            | Mutual Funds    | 13.16     | 768.42               | 0.00      | 92.43                        | 0.00             | 860.85            | 3,142.17             | 127.96   | 47.10                      | 3,223.03          | 4,083.88                 | 721.58                  | 4,805.46                  |
| 1931                   | Gertrude & Percy Sanborn | Lot Maintenance                            | Mutual Funds    | 2.38      | 337.06               | 0.00      | 16.97                        | 0.00             | 354.03            | 406.97               | 24.12    | 47.05                      | 384.04            | 738.07                   | 130.41                  | 868.48                    |
| 1933                   | Oliver Fleming Lot 1     | Lot Maintenance                            | Mutual Funds    | 1.02      | 272.65               | 0.00      | 7.15                         | 0.00             | 279.80            | 27.33                | 9.84     | 0.00                       | 37.17             | 316.97                   | 56.01                   | 372.98                    |
| 1933                   | Oliver Fleming Lot 2     | Lot Maintenance                            | Mutual Funds    | 1.02      | 272.65               | 0.00      | 7.15                         | 0.00             | 279.80            | 27.33                | 9.84     | 0.00                       | 37.17             | 316.97                   | 56.01                   | 372.98                    |
| 1934                   | Mary Wakeman             | Lot Maintenance                            | Mutual Funds    | 0.75      | 203.71               | 0.00      | 5.22                         | 0.00             | 208.93            | 15.35                | 7.17     | 0.00                       | 22.52             | 231.45                   | 40.69                   | 272.34                    |
| 1942                   | Miriam Andrews           | Lot Maintenance                            | Mutual Funds    | 15.35     | 1,201.48             | 0.00      | 107.82                       | 0.00             | 1,309.30          | 3,354.77             | 149.13   | 47.10                      | 3,456.80          | 4,766.10                 | 842.12                  | 5,608.22                  |
| 1942                   | William Cockrane         | Lot Maintenance                            | Mutual Funds    | 1.31      | 294.30               | 0.00      | 9.52                         | 0.00             | 303.82            | 137.41               | 13.89    | 47.05                      | 104.25            | 408.07                   | 72.10                   | 480.17                    |
| 1947                   | Annie E. Crane           | Lot Maintenance                            | Mutual Funds    | 1.11      | 284.57               | 0.00      | 8.09                         | 0.00             | 292.66            | 88.75                | 11.90    | 47.05                      | 51.60             | 344.26                   | 60.83                   | 405.09                    |
| 1949                   | Alice E. Brown           | Lot Maintenance                            | Mutual Funds    | 23.73     | 1,535.63             | 0.00      | 166.48                       | 0.00             | 1,702.11          | 5,481.41             | 229.82   | 47.10                      | 5,664.13          | 7,366.24                 | 1,301.54                | 8,667.78                  |
| 1956                   | Whittier                 | Lot Maintenance                            | Mutual Funds    | 4.16      | 523.17               | 0.00      | 26.42                        | 0.00             | 552.59            | 743.43               | 41.26    | 47.05                      | 737.64            | 1,290.23                 | 227.97                  | 1,518.20                  |
| 1956                   | Sanborn                  | Lot Maintenance                            | Mutual Funds    | 1.02      | 272.22               | 0.00      | 7.16                         | 0.00             | 279.38            | 28.35                | 9.85     | 0.00                       | 38.20             | 317.58                   | 56.11                   | 373.69                    |
| 1958                   | Herbert M. Green         | Lot Maintenance                            | Mutual Funds    | 6.01      | 597.90               | 0.00      | 42.40                        | 0.00             | 640.30            | 1,212.69             | 59.10    | 47.05                      | 1,224.94          | 1,865.24                 | 329.57                  | 2,194.81                  |
| 1960                   | Bertram T. Janvin        | Lot Maintenance                            | Mutual Funds    | 1.06      | 282.73               | 0.00      | 7.76                         | 0.00             | 290.49            | 74.78                | 11.45    | 47.05                      | 39.18             | 329.67                   | 58.25                   | 387.92                    |
| 1960                   | Austin D. Frost          | Lot Maintenance                            | Mutual Funds    | 5.82      | 590.44               | 0.00      | 41.08                        | 0.00             | 631.52            | 1,185.52             | 57.31    | 47.05                      | 1,175.78          | 1,607.30                 | 319.33                  | 2,126.63                  |
| 1963                   | Carissa D. Walker        | Lot Maintenance                            | Mutual Funds    | 1.66      | 373.94               | 0.00      | 13.35                        | 0.00             | 387.29            | 218.25               | 19.14    | 47.05                      | 190.34            | 577.63                   | 102.06                  | 679.69                    |
| 1967                   | Lillian Janvin           | Lot Maintenance                            | Mutual Funds    | 1.02      | 272.65               | 0.00      | 7.15                         | 0.00             | 279.80            | 27.34                | 9.84     | 0.00                       | 37.18             | 316.98                   | 56.01                   | 372.99                    |
| 1969                   | Sherman                  | Lot Maintenance                            | Mutual Funds    | 1.02      | 272.65               | 0.00      | 7.15                         | 0.00             | 279.80            | 27.34                | 9.84     | 0.00                       | 37.18             | 316.98                   | 56.01                   | 372.99                    |
| 1969                   | Parsons                  | Lot Maintenance                            | Mutual Funds    | 1.02      | 272.65               | 0.00      | 7.15                         | 0.00             | 279.80            | 27.34                | 9.84     | 0.00                       | 37.18             | 316.98                   | 56.01                   | 372.99                    |
| 1972                   | Thomasette               | Lot Maintenance                            | Mutual Funds    | 0.99      | 271.63               | 0.00      | 6.97                         | 0.00             | 278.60            | 20.65                | 9.58     | 0.00                       | 30.23             | 308.83                   | 54.57                   | 363.40                    |
| 1975                   | Charles C. Grove         | Lot Maintenance                            | Mutual Funds    | 0.49      | 134.48               | 0.00      | 3.40                         | 0.00             | 137.88            | 8.36                 | 4.69     | 0.00                       | 13.05             | 150.93                   | 26.67                   | 177.60                    |
| 1975                   | Eleanor M. Milburn       | Lot Maintenance                            | Mutual Funds    | 0.94      | 276.02               | 0.00      | 6.93                         | 0.00             | 282.95            | 46.83                | 10.32    | 47.05                      | 10.10             | 293.05                   | 51.78                   | 344.83                    |

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MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2020

| TRUST FUNDS              |                       |                    |                 | PRINCIPAL |                      |            |                              | INCOME           |                   |                      | TOTAL     | MARKET VALUE               |                   |                          |                         |                           |            |
|--------------------------|-----------------------|--------------------|-----------------|-----------|----------------------|------------|------------------------------|------------------|-------------------|----------------------|-----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|------------|
| Date<br>Cre-<br>ated     | Name of<br>Trust Fund | Purpose<br>of Fund | How<br>Invested | %         | Beginning<br>Balance | Additions  | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount    | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |            |
| Trust Funds              |                       |                    |                 |           |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |            |
| Perpetual Care           |                       |                    |                 |           |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |            |
| 1979                     | Mary Jenkins          | Lot Maintenance    | Mutual Funds    | 1.77      | 427.43               | 0.00       | 12.70                        | 0.00             | 440.13            | 137.38               | 18.24     | 47.05                      | 108.57            | 548.70                   | 96.95                   | 645.65                    |            |
| 1980                     | Florence Batchelder   | Lot Maintenance    | Mutual Funds    | 6.13      | 832.40               | 0.00       | 43.24                        | 0.00             | 875.64            | 1,014.20             | 60.28     | 47.05                      | 1,027.43          | 1,903.07                 | 336.25                  | 2,239.32                  |            |
| 1980                     | Toppan & Savage       | Lot Maintenance    | Mutual Funds    | 1.02      | 272.65               | 0.00       | 7.15                         | 0.00             | 279.80            | 27.34                | 9.84      | 0.00                       | 37.18             | 316.98                   | 56.01                   | 372.99                    |            |
| 1980                     | Edward Gough          | Lot Maintenance    | Mutual Funds    | 1.57      | 418.17               | 0.00       | 11.35                        | 0.00             | 429.52            | 89.76                | 16.38     | 47.05                      | 59.09             | 488.61                   | 86.33                   | 574.94                    |            |
| 1988                     | Ira Pevsar            | Lot Maintenance    | Mutual Funds    | 2.53      | 688.35               | 0.00       | 18.03                        | 0.00             | 706.38            | 102.07               | 25.59     | 47.05                      | 80.60             | 784.98                   | 138.70                  | 923.68                    |            |
| 1988                     | Oliver Alberman       | Lot Maintenance    | Mutual Funds    | 1.73      | 425.88               | 0.00       | 12.44                        | 0.00             | 438.32            | 127.98               | 17.88     | 47.05                      | 96.81             | 537.13                   | 94.91                   | 632.04                    |            |
| Total Perpetual Care     |                       |                    |                 |           | 100                  | 12,373.83  | 0.00                         | 705.66           | 0.00              | 13,079.49            | 17,779.30 | 984.09                     | 800.00            | 17,963.39                | 31,042.88               | 5,484.98                  | 35,527.86  |
| West View Cemetery       |                       |                    |                 |           |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |            |
| 2010                     | West View Cemetery    | West View Cemetery | Mutual Funds    | 100.00    | 98,181.02            | 0.00       | 2,324.81                     | 0.00             | 100,505.83        | 1,472.33             | 3,249.85  | 3,100.00                   | 1,622.16          | 102,128.01               | 18,044.98               | 120,172.99                |            |
| Total West View Cemetery |                       |                    |                 |           | 100                  | 98,181.02  | 0.00                         | 2,324.81         | 0.00              | 100,505.83           | 1,472.33  | 3,249.85                   | 3,100.00          | 1,622.16                 | 102,128.01              | 18,044.98                 | 120,172.99 |
| Total Trust Funds        |                       |                    |                 |           | 400                  | 150,187.28 | 43,624.68                    | 4,955.84         | 0.00              | 198,777.80           | 22,275.64 | 5,665.50                   | 4,456.00          | 24,485.14                | 223,262.94              | 39,716.85                 | 262,979.79 |
| GRAND TOTAL: TRUST FUNDS |                       |                    |                 |           | 400                  | 150,187.28 | 43,624.68                    | 4,955.84         | 0.00              | 198,777.80           | 22,275.64 | 5,665.50                   | 4,456.00          | 24,485.14                | 223,262.94              | 39,716.85                 | 262,979.79 |



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2020

| CAPITAL RESERVE FUNDS              |                                                |                                                |                 |       | PRINCIPAL            |            |                              |                  | INCOME            |                      |           | TOTAL                      | MARKET VALUE      |                          |                         |                           |
|------------------------------------|------------------------------------------------|------------------------------------------------|-----------------|-------|----------------------|------------|------------------------------|------------------|-------------------|----------------------|-----------|----------------------------|-------------------|--------------------------|-------------------------|---------------------------|
| Date Cre-<br>ated                  | Name of<br>Trust Fund                          | Purpose<br>of Fund                             | How<br>Invested | %     | Beginning<br>Balance | Additions  | Capital<br>Gains/<br>-Losses | With-<br>drawals | Ending<br>Balance | Beginning<br>Balance | Amount    | Expended<br>During<br>Year | Ending<br>Balance | Principal<br>&<br>Income | Unrealized<br>Gain/Loss | Ending<br>Market<br>Value |
| Capital Reserve Funds              |                                                |                                                |                 |       |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |
| School District Funds              |                                                |                                                |                 |       |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |
| 2014                               | Building Maintenance Expendable Trust          | Repairs & Maint for LAS                        | Mutual Funds    | 34.77 | 115,869.90           | 50,000.00  | 4,499.97                     | 37,275.00        | 133,084.87        | 7,162.69             | 3,089.16  | 0.00                       | 10,251.85         | 143,336.72               | 4,946.60                | 148,285.32                |
| 2012                               | SAU 21 Special Education Expendable Trust      | Special Education                              | Mutual Funds    | 52.08 | 182,007.84           | 25,000.00  | 6,157.10                     | 0.00             | 193,164.94        | 17,205.09            | 4,305.62  | 0.00                       | 21,511.71         | 214,676.65               | 7,411.57                | 222,088.22                |
| 2019                               | School Health Insurance Expendable Fund        | Health Insurance                               | Mutual Funds    | 12.58 | 25,158.28            | 25,000.00  | 1,167.45                     | 0.00             | 51,325.73         | 192.11               | 740.70    | 0.00                       | 932.81            | 52,258.54                | 1,804.19                | 54,062.73                 |
| 2007                               | Computer Capital Reserve Fund                  | Computer fund                                  | Mutual Funds    | 0.48  | 1,062.05             | 0.00       | 60.25                        | 0.00             | 1,122.30          | 795.76               | 43.03     | 0.00                       | 838.81            | 1,961.11                 | 67.71                   | 2,028.82                  |
| Total School District Funds        |                                                |                                                |                 |       | 100                  | 304,098.07 | 100,000.00                   | 11,874.77        | 37,275.00         | 378,697.84           | 8,178.51  | 0.00                       | 33,535.18         | 412,233.02               | 14,232.07               | 426,465.09                |
| Town Capital Reserves              |                                                |                                                |                 |       |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |
| 2020                               | Library Expendable Trust Fund                  | Library Repairs, Replacements and Improvements | Mutual Funds    | 3.97  | 0.00                 | 18,362.00  | 587.20                       | 0.00             | 18,949.20         | 0.00                 | 164.75    | 0.00                       | 164.75            | 19,113.95                | 659.90                  | 19,773.85                 |
| 2020                               | Master Plan Capital Reserve Fund               | Master Plan                                    | Mutual Funds    | 1.08  | 0.00                 | 5,000.00   | 159.90                       | 0.00             | 5,159.90          | 0.00                 | 44.87     | 0.00                       | 44.87             | 5,204.77                 | 179.69                  | 5,384.46                  |
| 2014                               | Multi-bay Garage CRF                           | Construction of Multi-Bay Garage               | Mutual Funds    | 0.01  | 540.84               | 0.00       | 1.76                         | 485.62           | 56.98             | 1,478.36             | 31.59     | 1,509.68                   | 0.27              | 57.25                    | 1.98                    | 59.23                     |
| 2019                               | Municipal Government Buildings                 | Building Maint.                                | Mutual Funds    | 3.97  | 4,599.73             | 20,264.00  | 733.35                       | 6,887.20         | 18,699.88         | 146.33               | 271.82    | 0.00                       | 418.15            | 19,118.03                | 660.04                  | 19,778.07                 |
| 2020                               | Revaluation Capital Reserve Fund               | Revaluation                                    | Mutual Funds    | 1.73  | 0.00                 | 8,000.00   | 255.84                       | 0.00             | 8,255.84          | 0.00                 | 71.78     | 0.00                       | 71.78             | 8,327.62                 | 287.51                  | 8,615.13                  |
| 2011                               | Tenecantary Celebration Capital Reserve Fund   | Tenecantary Celebration                        | Mutual Funds    | 0.77  | 3,008.39             | 5,000.00   | 114.54                       | 5,000.00         | 3,122.93          | 517.08               | 88.41     | 0.00                       | 605.49            | 3,728.42                 | 128.72                  | 3,857.14                  |
| 1987                               | Firetruck Capital Reserve Fund                 | Fire truck                                     | Mutual Funds    | 0.53  | 3,332.21             | 0.00       | 77.86                        | 1,422.00         | 1,986.07          | 463.16               | 77.21     | 0.00                       | 546.37            | 2,534.44                 | 87.50                   | 2,621.94                  |
| 1987                               | Library Expansion Capital Reserve Fund         | Library Expansion                              | Mutual Funds    | 0.00  | 43.61                | 0.00       | 0.00                         | 43.61            | 0.00              | 844.99               | 13.88     | 658.87                     | 0.00              | 0.00                     | 0.00                    | 0.00                      |
| 1994                               | Police Cruiser Capital Reserve Fund            | Police Cruiser                                 | Mutual Funds    | 4.55  | 25,276.83            | 20,000.00  | 671.82                       | 26,900.00        | 20,048.65         | 1,208.44             | 611.09    | 0.00                       | 1,819.53          | 21,868.18                | 754.98                  | 22,623.16                 |
| 1987                               | Conservation Land Capital Reserve Fund         | Conservation Land                              | Mutual Funds    | 18.12 | 45,148.67            | 0.00       | 2,676.39                     | 0.00             | 47,827.06         | 37,443.64            | 1,913.62  | 0.00                       | 39,357.26         | 87,184.32                | 3,009.98                | 90,194.30                 |
| 1999                               | Town Cemetery Maintenance Capital Reserve Fund | Cemetery Maint.                                | Mutual Funds    | 9.56  | 46,049.03            | 1,950.00   | 1,570.32                     | 6,100.00         | 43,493.35         | 1,386.53             | 1,132.33  | 0.00                       | 2,518.86          | 45,988.21                | 1,587.71                | 47,575.92                 |
| 2007                               | Library Improvement Capital Reserve Fund       | Library Improvement                            | Mutual Funds    | 0.00  | 12,596.89            | 0.00       | 0.00                         | 12,596.89        | 0.00              | 876.81               | 210.62    | 1,067.43                   | 0.00              | 0.00                     | 0.00                    | 0.00                      |
| 2010                               | Highway Maint CRF                              | Highway Maintenance                            | Mutual Funds    | 55.70 | 21,387.10            | 250,000.00 | 9,038.72                     | 31,200.00        | 249,225.62        | 15,724.74            | 3,045.92  | 0.00                       | 18,770.66         | 267,996.46               | 9,252.39                | 277,248.87                |
| Total Town Capital Reserves        |                                                |                                                |                 |       | 100                  | 162,973.30 | 328,576.00                   | 15,889.70        | 90,635.32         | 416,803.68           | 7,677.89  | 3,455.98                   | 64,317.59         | 481,121.67               | 16,610.40               | 497,732.07                |
| Total Capital Reserve Funds        |                                                |                                                |                 |       | 100                  | 467,071.37 | 428,576.00                   | 27,764.47        | 795,501.52        | 85,452.75            | 15,856.40 | 3,455.98                   | 97,853.17         | 893,354.69               | 30,842.47               | 924,197.16                |
| GRAND TOTAL: CAPITAL RESERVE FUNDS |                                                |                                                |                 |       |                      |            |                              |                  |                   |                      |           |                            |                   |                          |                         |                           |

2005 SERIES B NON GUARANTEED - AFTER 2013 SERIES A REFUNDING

20 YEAR DEBT SCHEDULE FOR

TOWN OF HAMPTON FALLS



NEW HAMPSHIRE MUNICIPAL BOND BANK

|                               |          |                           |                |
|-------------------------------|----------|---------------------------|----------------|
| DATE PREPARED:                | 02/21/13 |                           |                |
| BONDS DATED:                  | 08/15/05 | Amount of Loan to be Paid | \$3,036,970.00 |
| INTEREST START DATE: 204 days | 07/21/05 | Premium                   | \$152,030.00   |
| FIRST INTEREST PAYMENT:       | 02/15/06 | Total Received            | \$3,189,000.00 |
| NET INTEREST COST:            | 3.9600%  |                           |                |

| DEBT YEAR | PERIOD ENDING | PRINCIPAL OUTSTANDING | PRINCIPAL      | RATE   | INTEREST       | Less 2010A Refunding | Less 2013A Refunding | INTEREST after refunding | TOTAL PAYMENT  | CALENDAR YEAR TOTAL PAYMENT |
|-----------|---------------|-----------------------|----------------|--------|----------------|----------------------|----------------------|--------------------------|----------------|-----------------------------|
|           | 02/15/06      |                       |                |        | \$81,089.32    |                      |                      | \$81,089.32              | \$81,089.32    |                             |
| 1         | 08/15/06      | \$3,036,970.00        | \$181,970.00   | 4.000% | 71,549.40      |                      |                      | 71,549.40                | 253,519.40     | \$334,608.72                |
|           | 02/15/07      |                       |                |        | 67,910.00      |                      |                      | 67,910.00                | 67,910.00      |                             |
| 2         | 08/15/07      | 2,855,000.00          | 185,000.00     | 5.000% | 67,910.00      |                      |                      | 67,910.00                | 252,910.00     | 320,820.00                  |
|           | 02/15/08      |                       |                |        | 63,285.00      |                      |                      | 63,285.00                | 63,285.00      |                             |
| 3         | 08/15/08      | 2,670,000.00          | 185,000.00     | 5.000% | 63,285.00      |                      |                      | 63,285.00                | 248,285.00     | 311,570.00                  |
|           | 02/15/09      |                       |                |        | 58,660.00      |                      |                      | 58,660.00                | 58,660.00      |                             |
| 4         | 08/15/09      | 2,485,000.00          | 185,000.00     | 5.000% | 58,660.00      |                      |                      | 58,660.00                | 243,660.00     | 302,320.00                  |
|           | 02/15/10      |                       |                |        | 54,035.00      |                      |                      | 54,035.00                | 54,035.00      |                             |
| 5         | 08/15/10      | 2,300,000.00          | 185,000.00     | 5.000% | 54,035.00      |                      |                      | 54,035.00                | 239,035.00     | 293,070.00                  |
|           | 02/15/11      |                       |                |        | 49,410.00      |                      |                      | 49,410.00                | 49,410.00      |                             |
| 6         | 08/15/11      | 2,115,000.00          | 185,000.00     | 5.000% | 49,410.00      | (1,152.00)           |                      | 48,258.00                | 233,258.00     | 282,668.00                  |
|           | 02/15/12      |                       |                |        | 44,785.00      |                      |                      | 44,785.00                | 44,785.00      |                             |
| 7         | 08/15/12      | 1,930,000.00          | 185,000.00     | 5.000% | 44,785.00      | (1,152.00)           |                      | 43,633.00                | 228,633.00     | 273,418.00                  |
|           | 02/15/13      |                       |                |        | 40,160.00      |                      |                      | 40,160.00                | 40,160.00      |                             |
| 8         | 08/15/13      | 1,745,000.00          | 185,000.00     | 5.000% | 40,160.00      | (1,152.00)           |                      | 39,008.00                | 224,008.00     | 264,168.00                  |
|           | 02/15/14      |                       |                |        | 35,535.00      |                      |                      | 35,535.00                | 35,535.00      |                             |
| 9         | 08/15/14      | 1,560,000.00          | 180,000.00     | 5.000% | 35,535.00      | (1,152.00)           | (4,200.00)           | 30,183.00                | 210,183.00     | 245,718.00                  |
|           | 02/15/15      |                       |                |        | 31,035.00      |                      |                      | 31,035.00                | 31,035.00      |                             |
| 10        | 08/15/15      | 1,380,000.00          | 180,000.00     | 5.000% | 31,035.00      | (1,152.00)           | (4,200.00)           | 25,683.00                | 205,683.00     | 236,718.00                  |
|           | 02/15/16      |                       |                |        | 26,535.00      |                      |                      | 26,535.00                | 26,535.00      |                             |
| 11        | 08/15/16      | 1,200,000.00          | 120,000.00     | 5.000% | 26,535.00      | (1,152.00)           | (4,200.00)           | 21,183.00                | 141,183.00     | 167,718.00                  |
|           | 02/15/17      |                       |                |        | 23,535.00      |                      |                      | 23,535.00                | 23,535.00      |                             |
| 12        | 08/15/17      | 1,080,000.00          | 120,000.00     | 5.000% | 23,535.00      | (1,152.00)           | (4,200.00)           | 18,183.00                | 138,183.00     | 161,718.00                  |
|           | 02/15/18      |                       |                |        | 20,535.00      |                      |                      | 20,535.00                | 20,535.00      |                             |
| 13        | 08/15/18      | 960,000.00            | 120,000.00     | 4.100% | 20,535.00      |                      | (6,200.00)           | 14,335.00                | 134,335.00     | 154,870.00                  |
|           | 02/15/19      |                       |                |        | 18,075.00      |                      |                      | 18,075.00                | 18,075.00      |                             |
| 14        | 08/15/19      | 840,000.00            | 120,000.00     | 4.125% | 18,075.00      |                      | (6,200.00)           | 11,875.00                | 131,875.00     | 149,950.00                  |
|           | 02/15/20      |                       |                |        | 15,600.00      |                      |                      | 15,600.00                | 15,600.00      |                             |
| 15        | 08/15/20      | 720,000.00            | 120,000.00     | 4.200% | 15,600.00      |                      | (6,200.00)           | 9,400.00                 | 129,400.00     | 145,000.00                  |
|           | 02/15/21      |                       |                |        | 13,080.00      |                      |                      | 13,080.00                | 13,080.00      |                             |
| 16        | 08/15/21      | 600,000.00            | 120,000.00     | 4.250% | 13,080.00      |                      | (6,200.00)           | 6,880.00                 | 126,880.00     | 139,960.00                  |
|           | 02/15/22      |                       |                |        | 10,530.00      |                      |                      | 10,530.00                | 10,530.00      |                             |
| 17        | 08/15/22      | 480,000.00            | 120,000.00     | 4.300% | 10,530.00      |                      | (5,200.00)           | 5,330.00                 | 125,330.00     | 135,860.00                  |
|           | 02/15/23      |                       |                |        | 7,950.00       |                      |                      | 7,950.00                 | 7,950.00       |                             |
| 18        | 08/15/23      | 360,000.00            | 120,000.00     | 4.375% | 7,950.00       |                      | (5,200.00)           | 2,750.00                 | 122,750.00     | 130,700.00                  |
|           | 02/15/24      |                       |                |        | 5,325.00       |                      |                      | 5,325.00                 | 5,325.00       |                             |
| 19        | 08/15/24      | 240,000.00            | 120,000.00     | 4.375% | 5,325.00       |                      | (2,669.00)           | 2,656.00                 | 122,656.00     | 127,981.00                  |
|           | 02/15/25      |                       |                |        | 2,700.00       |                      |                      | 2,700.00                 | 2,700.00       |                             |
| 20        | 08/15/25      | 120,000.00            | 120,000.00     | 4.500% | 2,700.00       |                      | (2,000.00)           | 700.00                   | 120,700.00     | 123,400.00                  |
| <hr/>     |               |                       |                |        |                |                      |                      |                          |                |                             |
| TOTALS    |               |                       | \$3,036,970.00 |        | \$1,329,998.72 | (\$8,064.00)         | (\$56,669.00)        | \$1,265,265.72           | \$4,302,235.72 | \$4,302,235.72              |

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937  
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| EMPLOYEE WAGES           |                                    |               |
|--------------------------|------------------------------------|---------------|
| <u>Employee</u>          | <u>Position</u>                    | <u>Gross</u>  |
| AFRICANO NICHOLAS F.     | Fire Department                    | \$ 187.46     |
|                          | COVID-19                           | \$ 450.00     |
| ANDERSON KAREN           | Building Inspector Secretary       | \$ 154.50     |
|                          | Planning Board Secretary           | \$ 2,112.46   |
|                          | Administration Secretary           | \$ 2,905.21   |
|                          | Zoning Board Secretary             | \$ 480.99     |
| ANDERSON LAURANCE E. JR  | Fire Captain                       | \$ 1,014.03   |
|                          | COVID-19                           | \$ 900.00     |
| BAKER EILEEN W.          | Supervisor of the Checklist        | \$ 919.85     |
| BARRETTE DANIEL E.       | Fire Department                    | \$ 2,151.90   |
|                          | FD Special Detail                  | \$ 188.00     |
|                          | COVID-19                           | \$ 900.00     |
| BATEMAN SHANE W.         | Fire Department                    | \$ 1,011.80   |
|                          | COVID-19                           | \$ 350.00     |
| BEATTIE EDWARD B.        | Selectman                          | \$ 3,155.04   |
| BELLMORE JOHN C.         | Fire Department                    | \$ 339.36     |
|                          | COVID-19                           | \$ 150.00     |
| BLANKENSHIP ELIZABETH H. | Assistant Town Clerk/Tax Collector | \$ 17,016.36  |
|                          | COVID-19- Sick Pay                 | \$ 511.68     |
|                          | COVID-19- Election                 | \$ 581.37     |
| BRODEUR CHRISTINE B.     | Fire Department                    | \$ 3,830.76   |
|                          | COVID-19                           | \$ 1,242.86   |
| BUCHANAN SCOTT           | Fire Department                    | \$ 2,618.10   |
|                          | COVID-19                           | \$ 350.00     |
| CALDERWOOD DANIEL C.     | Fire Department                    | \$ 161.50     |
|                          | COVID-19                           | \$ 450.00     |
| CASALE NEAL S.           | Part Time Police Officer           | \$ 3,106.56   |
|                          | Police Detail                      | \$ 3,842.25   |
|                          | Holiday Pay                        | \$ 200.00     |
| CHAMPNEY DANIEL C.       | Fire Department                    | \$ 427.63     |
|                          | COVID-19                           | \$ 750.00     |
| COLLINS TROY J.          | Fire Department                    | \$ 258.30     |
| CROUSE, JACKSON C.       | Fire Department                    | \$ 4,198.17   |
|                          | FD Special Detail                  | \$ 188.00     |
|                          | COVID-19                           | \$ 1,242.86   |
| DAVIES RUSSELL A.        | Deputy Fire Chief                  | \$ 4,938.29   |
|                          | COVID-19                           | \$ 350.00     |
| DEEGAN ROSEMARIE M.      | Library                            | \$ 150.00     |
| DEVEREUX ARAN            | Fire Department                    | \$ 1,704.18   |
|                          | COVID-19                           | \$ 450.00     |
| DIFRANCESCO JOHN M.      | Police Patrolman                   | \$ 34,783.32  |
|                          | COVID-19                           | \$ 2,100.00   |
|                          | Police Detail                      | \$ 1,363.00   |
|                          | Overtime/Comp Time                 | \$ 5,889.24   |
|                          | Vacation/Holiday/Education         | \$ 3,898.00   |
| DIRSA ROBBIE E.          | Police Chief                       | \$ 102,840.32 |
|                          | Police Detail                      | \$ 211.50     |
|                          | Police Vacation/Holiday Buyout     | \$ 7,090.00   |
|                          | COVID-19                           | \$ 2,485.71   |
| DOTY JUSTIN A.           | Part Time Police Officer           | \$ 3,803.24   |
|                          | Police Detail                      | \$ 188.00     |
| EATON TIAH L.            | Fire Department                    | \$ 1,281.60   |
| FALLON ADAM J.           | Fire Department                    | \$ 212.05     |
|                          | COVID-19                           | \$ 150.00     |
| FELCH DONALD B.          | Fire Department                    | \$ 120.95     |
|                          | COVID-19                           | \$ 600.00     |



|                       |                             |              |
|-----------------------|-----------------------------|--------------|
| FOTHERINGHAM GRANT C. | Part Time Police Officer    | \$ 8,023.53  |
|                       | Police Detail               | \$ 2,350.00  |
|                       | COVID-19                    | \$ 600.00    |
| GARGIULO LOUIS        | Selectman                   | \$ 3,155.04  |
| GARRANT II ROBERT E.  | Fire Department             | \$ 1,425.78  |
|                       | COVID-19                    | \$ 1,050.00  |
| GARRANT ALEXIS A.     | Fire Department             | \$ 3,405.63  |
|                       | Fire Lieutenant             | \$ 15,035.75 |
|                       | COVID-19                    | \$ 1,050.00  |
| GHERSI ALEX J.        | Fire Department             | \$ 449.63    |
|                       | COVID-19                    | \$ 200.00    |
| GRANT STEPHANIE E.    | Town Clerk/Tax Collector    | \$ 37,756.43 |
|                       | Tax Collector               | \$ 6,200.17  |
|                       | COVID-19 Sick Pay           | \$ 4,230.76  |
| GRIFFIN JESSICA S.    | Minutes Recorder            | \$ 171.50    |
| HARRIS TARA           | Fire Department             | \$ 205.43    |
|                       | COVID-19                    | \$ 150.00    |
| HASTINGS MAUREEN      | Supervisor of the Checklist | \$ 1,036.24  |
| HAUGHTON KRISTEN E.   | Fire Department             | \$ 6,559.31  |
|                       | FD Special Detail           | \$ 141.00    |
|                       | COVID-19                    | \$ 300.00    |
| HEALEY JOHN G.        | Fire Department             | \$ 1,065.43  |
| HUBBARD HENRY A.      | Fire Department             | \$ 521.20    |
|                       | COVID-19                    | \$ 450.00    |
| HUDSON BOBBY D.       | Fire Lieutenant             | \$ 11,661.21 |
|                       | COVID-19                    | \$ 1,242.86  |
| JORDAN LAURA          | Administration Secretary    | \$ 15,552.00 |
|                       | Planning Board Secretary    | \$ 7,776.00  |
|                       | Zoning Board Secretary      | \$ 2,592.00  |
| KASNET PAMELA K.      | Bookkeeper                  | \$ 15,034.76 |
| KEEFE TIMOTHY J.      | Fire Department             | \$ 973.37    |
|                       | COVID-19                    | \$ 250.00    |
| KELLY LACEY A.        | Police Department Secretary | \$ 36,632.90 |
| KNOWLES HOLLY         | Town Clerk                  | \$ 11,242.64 |
| KNOWLTON LEAH K.      | Library                     | \$ 22,552.00 |
|                       | Merit Pay                   | \$ 825.00    |
| LAMONTAGNE DANIEL R.  | Fire Captain                | \$ 1,591.61  |
|                       | COVID-19                    | \$ 750.00    |
| LANE MARK R.          | Selectman                   | \$ 2,497.74  |
| LISTER JOSEPH K.      | Police Sergeant             | \$ 56,985.93 |
|                       | Vacation/Holiday            | \$ 5,406.70  |
|                       | Police Detail               | \$ 1,527.50  |
|                       | OT/Comp buyout              | \$ 10,607.23 |
|                       | COVID-19                    | \$ 2,485.71  |
| LONGO KATHARINE L     | Library                     | \$ 90.00     |
| LORD JAY M.           | Fire Chief                  | \$ 42,297.69 |
|                       | Ambulance                   | \$ 42,297.67 |
|                       | COVID-19                    | \$ 2,485.71  |
| MANNING JAMES D.      | Dump Attendant              | \$ 3,762.50  |
| MATTINGLY PAMELA J.   | Welfare Officer             | \$ 2,000.04  |
| MCEACHERN JOHN III    | Fire Department             | \$ 3,296.18  |
|                       | Deputy Fire Warden          | \$ 1,914.93  |
|                       | Animal Control Officer      | \$ 914.93    |
|                       | COVID-19                    | \$ 350.00    |
| MEIGHAN JOANNA M.     | Library                     | \$ 9,080.00  |
|                       | Merit Pay                   | \$ 675.00    |
| MICHAEL PAUL A.       | Fire Department             | \$ 3,066.90  |
|                       | FD Special Detail           | \$ 470.00    |
|                       | COVID-19                    | \$ 414.29    |

|                        |                                  |                        |
|------------------------|----------------------------------|------------------------|
| MOULTON WALTER L.      | Fire Department                  | \$ 1,696.83            |
|                        | COVID-19                         | \$ 350.00              |
| NEWCOMB BARRY W.       | Part Time Police Officer         | \$ 12,887.05           |
|                        | Police Detail                    | \$ 2,115.00            |
|                        | COVID-19                         | \$ 1,050.00            |
| PARKER BRYCE M.        | Fire Department                  | \$ 402.00              |
| PODER JEREMY           | Fire Department                  | \$ 7,146.56            |
|                        | COVID-19                         | \$ 1,242.86            |
| PONTBRIAND JOHN P.     | Moderator                        | \$ 600.00              |
| PRESTON BRUCE W.       | Part Time Police Officer         | \$ 5,294.30            |
|                        | Police Detail                    | \$ 188.00              |
|                        | COVID-19                         | \$ 150.00              |
| REGAN ROBERT W.        | Custodian                        | \$ 2,094.51            |
|                        | Fire Department                  | \$ 2,343.58            |
|                        | Deputy Fire Warden               | \$ 1,573.65            |
|                        | COVID-19                         | \$ 414.29              |
| RIORDAN ELIZABETH H.   | Treasurer                        | \$ 9,523.04            |
| RUEST LORI             | Town Administrator               | \$ 88,510.60           |
|                        | Vacation Buyout                  | \$ 10,128.00           |
| SABATINI KAREN M.      | Supervisor of the Checklist      | \$ 69.25               |
| SCHLEPPY FRANCESCA L.  | Library                          | \$ 7,549.75            |
|                        | Merit Pay                        | \$ 200.00              |
| SIKORSKI MARK R.       | Building Inspector               | \$ 27,160.11           |
|                        | Health Officer                   | \$ 5,270.88            |
|                        | Avesta Senior Housing Inspector  | \$ 2,707.41            |
| SMITH CAMERON J.       | Fire Department                  | \$ 4,691.57            |
|                        | Fire Detail                      | \$ 1,016.50            |
|                        | COVID-19                         | \$ 1,050.00            |
| SMITH LARRY M.         | Selectman                        | \$ 657.30              |
| SNIDERMAN ERIN L.      | Library                          | \$ 2,676.00            |
|                        | Merit Pay                        | \$ 300.00              |
| STAN LILLIAN L.        | Supervisor of the Checklist      | \$ 695.66              |
| SWAIN GEORGIANA L.     | Cemetery Sexton                  | \$ 159.88              |
| THOMPSON MARK A.       | Fire Department                  | \$ 642.85              |
|                        | COVID-19                         | \$ 350.00              |
| TIMM FLORENCE M.       | Bookkeeper                       | \$ 2,418.96            |
|                        | COVID-19 SICK PAY                | \$ 407.88              |
| TONRY ABIGAIL L.       | Deputy Town Clerk/Tax Collector  | \$ 9,113.20            |
|                        | Deputy Town Clerk/Tax Collector- |                        |
|                        | Election COVID-19                | \$ 2,639.52            |
| TOSIANO BARBARA        | Library Director                 | \$ 44,000.06           |
|                        | Merit Pay                        | \$ 1,000.00            |
| TRUEMAN CHRISTOPHER A. | Fire Department                  | \$ 2,161.88            |
|                        | COVID-19                         | \$ 750.00              |
| VACLAVIK RYAN M.       | Full Time Police Officer         | \$ 4,088.62            |
|                        | Police Vacation/Holiday Buyout   | \$ 1,277.50            |
|                        | Police Overtime                  | \$ 3,027.68            |
| VENO RYAN D.           | Full Time Police Lieutenant      | \$ 85,112.75           |
|                        | Police Vacation/Holiday Buyout   | \$ 6,862.12            |
|                        | Police Overtime                  | \$ 33,312.63           |
|                        | Police Detail                    | \$ 5,615.50            |
|                        | COVID-19                         | \$ 2,485.71            |
| VON HADEN BRAD A.      | Part Time Police Officer         | \$ 1,913.99            |
|                        | Holiday Pay                      | \$ 100.00              |
| WATERMAN JEROMY A.     | Fire Department                  | \$ 4,970.22            |
| WEINHOLD CHARLES F.    | Fire Department                  | \$ 1,250.93            |
|                        | COVID-19                         | \$ 1,242.86            |
|                        |                                  | <u>\$ 1,066,673.67</u> |

## BIRTHS 2020

| DATE       | CHILD                      | BIRTHPLACE     | FATHER'S NAME    | MOTHER'S NAME      |
|------------|----------------------------|----------------|------------------|--------------------|
| 07/20/2020 | MacVane, Charlie Elizabeth | Dover, NH      | MacVane, John    | MacVane, Nicole    |
| 07/23/2020 | Best, Gideon Michael-Omer  | Exeter, NH     | Best, Travis     | Carignan, Deserae  |
| 10/09/2020 | Sniderman, Kellen Sam      | Portsmouth, NH | Sniderman, Arren | Sniderman, Erin    |
| 11/28/2020 | Anderson, Cecily Grace     | Salem, NH      | Anderson, James  | Anderson, Meredith |

## DEATHS 2020

| DATE       | NAME                        | PLACE OF DEATH | FATHER'S NAME      | MOTHER'S MAIDEN     |
|------------|-----------------------------|----------------|--------------------|---------------------|
| 01/28/2020 | Beaird, Polly K             | Dover          | Beaird, William    | Owens, Fera         |
| 03/21/2020 | McKinnon, April             | Hampton Falls  | Binette, Alfred    | April, Carole       |
| 04/18/2020 | Bezanson, Dennis            | Hampton Falls  | Bezanson, George   | Stein, Helen        |
| 05/06/2020 | Titus, Mary                 | Hampton Falls  | Nichypor, Jakim    | Holasko, Xenia      |
| 05/20/2020 | Pevear, Verna Irene         | Exeter         | Pevear, Charles    | Eaton, Verna        |
| 05/25/2020 | Alston, John T              | Exeter         | Alston, Donald     | Brainerd, Marjorie  |
| 06/01/2020 | Page, Joan                  | Exeter         | Streeter, Henry    | Stoughton, Ethel    |
| 07/12/2020 | Preston, Carol G            | Exeter         | Hodgdon, Parker    | Webber, Dorothy     |
| 07/14/2020 | Rice III, Lawrence          | Hampton Falls  | Rice Jr., Lawrence | Boisvert, Frances   |
| 07/20/2020 | Neal, Kevin Alan            | Hampton Falls  | Neal, Paul         | Gagne, Rachel       |
| 08/21/2020 | Avery-Bacigalupo, Karen Kae | Hampton Falls  | Avery, Harold      | Miller, Glenna      |
| 08/29/2020 | Janvrin Jr, Alfred C        | Hampton Falls  | Janvrin Sr, Alfred | Randall, Dorothy    |
| 09/09/2020 | Ahearn, David E             | Hampton Falls  | Ahearn, Edward     | Nicholas, Clara     |
| 09/21/2020 | Casian, James R             | Hampton Falls  | Casian, William    | Crochette, Margaret |
| 10/27/2020 | Benoit, David P             | Portsmouth     | Benoit, Philip     | Nimmo, Ruth         |

## MARRIAGES 2020

| DATE     | PERSON A'S NAME    | PERSON A'S RESIDENCE | PERSON B'S NAME | PERSON B'S RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE |
|----------|--------------------|----------------------|-----------------|----------------------|------------------|-------------------|
| 09/28/20 | Drebaum, Joseph D. | Hampton Falls, NH    | Sears, Amber E. | Hampton Falls, NH    | Seabrook, NH     | Exeter, NH        |

**SCHEDULE OF FEES AND CHARGES (2020)**

| <u>TYPE OF FEE</u>                                 | <u>FEE COLLECTOR</u> | <u>FEE</u>                    | <u>DESCRIPTION</u>                                  |
|----------------------------------------------------|----------------------|-------------------------------|-----------------------------------------------------|
| Articles of Agreement<br>& Recording Organizations | Town Clerk           | 5.00                          |                                                     |
| Automatic Fire Suppression System                  | Town Clerk           | 3.00                          |                                                     |
| Bad Check Fee                                      | Fire Department      | 40.00                         | New Install                                         |
| Battery/Alternative Energy Systems                 | Relevant Office      | 30.00                         |                                                     |
| Board of Adjustment                                | Fire Department      | 25.00                         | New Install – Requires Building Permit              |
|                                                    | Building Inspector   | 75.00                         | Administrative Fee                                  |
|                                                    |                      | 4.00 + postage                | Per Certified Letter                                |
|                                                    |                      | Actual Cost                   | Legal Notice                                        |
| Building Permits                                   | Building Inspector   | 50.00                         | 1st 5,000 Worth                                     |
|                                                    |                      | 5.00                          | Every 1,000 After                                   |
| Carnivals, Fairs, Large Events                     | Fire Department      |                               | Per event – applies to all Public Safety<br>Depts.  |
| Cemetery Bylaws                                    | Town Clerk           | 5.00                          |                                                     |
| Cemetery lot                                       | Town Clerk           | 650.00 + recording fees       | Oaklawn Cemetery, Nason Rd.                         |
| Certified Copies                                   | Town Clerk           | 1 <sup>st</sup> copy 15.00    | 11.00 State, 4.00 Town                              |
|                                                    |                      | 2 <sup>nd</sup> or more 10.00 | 7.00 State, 3.00 Town                               |
| Checklist                                          | Town Clerk           | 25.00                         | 27.00 mailed                                        |
| Cistern or Dry Hydrant                             | Fire Department      | 40.00                         | New install – per unit                              |
| Conditional Use (Planning Board)                   | Building Inspector   | 150.00                        | Application Fee                                     |
|                                                    |                      | Actual Cost                   | Newspaper Notice                                    |
|                                                    |                      | 5.00 + postage                | Abutters Notices                                    |
| Copies                                             | Town Clerk           | 0.50                          | Per Page                                            |
| Copies – Fire, Ambulance Reports                   | Fire Department      | 10.00 first page/summary      | .50 each page thereafter                            |
| Copies – Tax Cards                                 | Tax Collector        | 1.00                          | Per Map & Lot #                                     |
| Copies – Tax Bills                                 | Tax Collector        | 0.50                          | Per Bill                                            |
| Copies- Tax Maps                                   | Tax Collector        | 1.00/10.00                    | Per Map/Set                                         |
| Display Fireworks                                  | Fire Department      | 25.00                         | Per event (RSA 1560-B)                              |
| Dog Licenses                                       | Town Clerk           | 2.00                          | Senior Citizen discount for 1 <sup>st</sup> license |
|                                                    |                      | 6.50                          | Neutered or Spayed                                  |
|                                                    |                      | 9.00                          | Not Neutered or Spayed                              |
| Dredge & Fill                                      | Town Clerk           | 50.00                         | 50.00 State                                         |
| Driveway Permits                                   | Building Inspector   | 35.00                         | In Advance                                          |
| Dump Stickers (Brush Disposal Only)                | Town Clerk           | 30.00                         | For 3 Years – Brush Disposal Only                   |

# **SCHEDULE OF FEES AND CHARGES (2020)**

| TYPE OF FEE                                 | FEE COLLECTOR         | FEE                                  | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------------------------------|-----------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Electric Permit                             | Building Inspector    | 50.00<br>5.00                        | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building<br>permit                                                                                                                                                                                                                                                                                                              |
| Explosives – Blasting Operations            | Fire Department       | 25.00                                | Per site                                                                                                                                                                                                                                                                                                                                                                                                          |
| Fire Alarm & Detection (Commercial)         | Fire Department       | 40.00<br>25.00                       | Install new<br>Modification – 5 devices or replace panel                                                                                                                                                                                                                                                                                                                                                          |
| Fire Pumps (jockey pumps, controllers each) | Fire Department       | No Charge<br>40.00<br>20.00<br>25.00 | Modification 1-5 devices<br>New install – commercial<br>New install – residential<br>Modification or replacement - Res/Com                                                                                                                                                                                                                                                                                        |
| Gov. Weare Park Playing Fields              | Recreation Commission | Various                              | <u>Soccer/Lacrosse</u><br>Practice Rate/\$25/Two Hour Maximum<br>Half Day Rate/\$50/Four Hour Maximum<br>Weekly Rate/\$150/Four Hours Daily<br>Maximum<br>Monthly Rate/\$500/Four Hours Daily<br>Maximum<br><u>Baseball Rates</u><br>Practice Rate/\$35/Two Hour Maximum<br>Game Rate/\$50/Three Hours Maximum<br>Weekly Rate/\$200/Four Hours Daily<br>Maximum<br>Monthly Rate/\$750/Four Hours Daily<br>Maximum |
| Hawkers & Peddlers Permit                   | Building Inspector    | 20.00                                | Submit with Selectmen's Permit Request                                                                                                                                                                                                                                                                                                                                                                            |
| Household Waste Disposal                    | Dump Attendant        | 20.00 per trip                       | Spring and Fall Collection Days                                                                                                                                                                                                                                                                                                                                                                                   |
| Lot Line Adjustments (Planning Board)       | Building Inspector    | 150.00 (2 lots)+\$75 ea. addtl       | Application Fee                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                             |                       | Actual Cost                          | Newspaper Notice                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                             |                       | 5.00 + postage                       | Abutters Notices                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                             |                       | 35.00 + Registry of Deeds fees       | Recording / Filing Fee / LCHIP                                                                                                                                                                                                                                                                                                                                                                                    |
|                                             |                       | 25.00 LCHIP                          |                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Marriage Licenses                           | Town Clerk            | 50.00                                | 43.00 State, 7.00 Town                                                                                                                                                                                                                                                                                                                                                                                            |
| Master Plan                                 | Planning Board        | 20.00                                | + 3.00 for postage                                                                                                                                                                                                                                                                                                                                                                                                |



**SCHEDULE OF FEES AND CHARGES (2020)**

| <u>TYPE OF FEE</u>                                 | <u>FEE COLLECTOR</u> | <u>FEE</u>                     | <u>DESCRIPTION</u>                                                                                   |
|----------------------------------------------------|----------------------|--------------------------------|------------------------------------------------------------------------------------------------------|
| Mechanical Permit                                  | Building Inspector   | 50.00<br>5.00                  | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building<br>permit |
| Motor Vehicle Titles                               | Town Clerk           | 25.00                          | 25.00 State, 2.00 Town                                                                               |
| Motor Vehicle Registrations                        | Town Clerk           | 3.00                           | Town fee per registration                                                                            |
| Notarizing                                         | Town Clerk           | 5.00                           | Per document                                                                                         |
| Oil Fired Appliances                               | Fire Department      | 40.00                          | Per unit - boilers and burners; oil fired as<br>described in NFPA 32                                 |
| Pistol Permits                                     | Police Chief         | 10.00                          | For 4 Years                                                                                          |
| Plumbing Permit                                    | Building Inspector   | 50.00<br>5.00                  | 1 <sup>st</sup> 5,000 Worth<br>Every 1,000 After<br>In connection with a separate building<br>permit |
| Pole License                                       | Town Clerk           | 10.00                          |                                                                                                      |
| Recycling Bin                                      | Town Clerk           | 15.00                          |                                                                                                      |
| Scenic Road Alteration Permits<br>(Planning Board) | Building Inspector   | 50.00                          | Application Fee                                                                                      |
| Septic System Plans                                | Building Inspector   | Actual Cost                    | Newspaper Notice (two required by law)                                                               |
| Sign Permit                                        | Building Inspector   | 25.00                          | Copy Fee - Per Set                                                                                   |
| Site Plan Review (Planning Board)                  | Building Inspector   | 25.00                          | Permit Fee                                                                                           |
|                                                    |                      | 250.00                         | Application Fee                                                                                      |
|                                                    |                      | Actual Cost                    | Newspaper Notice                                                                                     |
|                                                    |                      | 5.00 + postage                 | Abutters Notices                                                                                     |
|                                                    |                      | 100.00 - 1,000.00              | Hearing Fee                                                                                          |
|                                                    |                      | Actual Cost                    | Technical/Legal Review                                                                               |
|                                                    |                      | 35.00 + Registry of Deeds fees | Recording & Filing Fee                                                                               |
|                                                    |                      | 15.00 per lot                  | Tax Map & Record Change                                                                              |
| Solid Waste - Tires                                | Dump Attendant       | 2.00                           | Per Unmounted Tire (without rims)                                                                    |
| Solid Waste - Electronics                          | Dump Attendant       | 20.00                          | Computers, Monitors, Scanners, Stereos,<br>Fax Machines                                              |
| Solid Waste - Projection Televisions               | Dump Attendant       | 35.00                          |                                                                                                      |

# **SCHEDULE OF FEES AND CHARGES (2020)**

| <u>TYPE OF FEE</u>                                                                          | <u>FEE COLLECTOR</u> | <u>FEE</u>                           | <u>DESCRIPTION</u>                                                                                                                                                   |
|---------------------------------------------------------------------------------------------|----------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Solid Waste - Propane Tanks                                                                 | Dump Attendant       | 5.00/20.00                           | 5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.                                                                                                                         |
| Solid Waste - Appliance containing freon                                                    | Dump Attendant       | 25.00                                | Per Appliance                                                                                                                                                        |
| Sprinkler Systems                                                                           | Fire Department      | 40.00<br>25.00<br>25.00<br>No charge | New install – commercial system (13)<br>New install – residential system (13R, 13D)<br>Modification 5+ heads (13, 13R, 13D)<br>Modification 1-5 heads (13, 13R, 13D) |
| Standpipe Systems                                                                           | Fire Department      | 40.00<br>25.00                       | New Install<br>Modification                                                                                                                                          |
| Subdivision (Planning Board)                                                                | Building Inspector   | 250.00                               | Application Fee                                                                                                                                                      |
|                                                                                             |                      | Actual Cost                          | Newspaper Notice                                                                                                                                                     |
|                                                                                             |                      | 5.00 + postage                       | Abutters Notices                                                                                                                                                     |
| Subdivision (Planning Board)                                                                | Building Inspector   | 125.00 per lot/housing unit          | Per Lot or housing unit fee                                                                                                                                          |
|                                                                                             |                      | Actual Cost                          | Technical/Legal Review                                                                                                                                               |
|                                                                                             |                      | 35.00 + Registry of Deeds fees       | Recording & Filing Fee                                                                                                                                               |
|                                                                                             |                      | 15.00 per lot                        | Tax Map & Record Change                                                                                                                                              |
| Test Pit Inspections                                                                        | Health Officer       | 385.00                               | Per Inspection (Per Lot)<br>240 Test Pit Fee - 35 Admin. Fee<br>80 Bed Bottom/Final Inspection                                                                       |
| Town Report                                                                                 | Town Clerk           | 5.00                                 | Non-Resident                                                                                                                                                         |
| Vital Statistics Book                                                                       | Town Clerk           | 5.00                                 |                                                                                                                                                                      |
| Voter Registration Card                                                                     | Town Clerk           | 4.00                                 |                                                                                                                                                                      |
| Wetland Special Use Permit (Planning Board)                                                 | Building Inspector   | 100.00                               | Application Fee                                                                                                                                                      |
|                                                                                             |                      | Actual Cost                          | Newspaper Notice & Technical/Legal Review                                                                                                                            |
| Wood Disposal – Only clean, untreated wood, that is able to be burned                       | Dump Attendant       | Charge per Vehicle Size              | Auto/SUV \$10<br>6' Bed Pick Up \$10<br>8' Bed Pick Up \$15<br>w/sideboards add \$5<br>Large Truck \$20<br>6' Trailer \$10<br>12' Trailer \$20                       |
| Zoning Regulations<br>also online at <a href="http://hamptonfalls.org">hamptonfalls.org</a> | Building Inspector   | 12.00/16.00                          | In Person/By Mail                                                                                                                                                    |
| Zoning Map (s)                                                                              | Tax Collector        | 12.00/1.00                           | Per Set/Per Page                                                                                                                                                     |



**ANNUAL REPORT**  
for the  
**School District**  
of  
**Hampton Falls, New Hampshire**  
**2020 – 2021**



# Hampton Falls School District

## Officers

### School Board

|                          |                                              |
|--------------------------|----------------------------------------------|
| Greg Parish, Chairperson | Term Expires 2022                            |
| John Bailly, Vice-Chair  | Term Expires 2021                            |
| Jason Farias             | Term Expires 2023                            |
| Jill Swasey              | <i>*Appointed 5/2020 to serve thru 2021</i>  |
|                          | Term Expires 2021                            |
| Anthony Lang             | <i>**Appointed 9/2020 to serve thru 2021</i> |
|                          | Term Expires 2022                            |

|                  |                    |                   |
|------------------|--------------------|-------------------|
| <b>Treasurer</b> | Karen Ayers        | Term Expires 2023 |
| <b>Clerk</b>     | Mary Nawn-Gargiulo | Term Expires 2023 |
| <b>Moderator</b> | J.P. Pontbriand    | Term Expires 2023 |

### Administrators

|                                               |                              |
|-----------------------------------------------|------------------------------|
| <b>Interim Superintendent of Schools</b>      | Caroline P. Arakelian, Ph.D. |
| <b>Assistant Superintendent</b>               | David T. Hobbs, Ed.D.        |
| <b>Executive Director of Student Services</b> | <i>Vacant</i>                |
| <b>Business Administrator</b>                 | Matthew C. Ferreira, M.S.Ed. |
| <b>Principal</b>                              | Elizabeth C. Raucci, M.Ed.   |
| <b>Director of Special Services</b>           | Melissa A. McKeon, M.A.T.    |

|                             |                                                |
|-----------------------------|------------------------------------------------|
| <b>Independent Auditors</b> | Plodzick and Sanderson, Concord, New Hampshire |
|-----------------------------|------------------------------------------------|

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## Certificate

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Caroline P. Arakelian, Ph.D.  
**Interim Superintendent of Schools**

### **Hampton Falls School Board**

Greg Parish, Chairperson  
John Bailly, Vice-Chair  
Jason Farias  
Anthony Lang  
Jill Swasey



# Hampton Falls School District

## Annual Report from the Interim Superintendent of Schools

Caroline P. Arakelian, Ph.D.

January 2021

I am honored to serve as Interim Superintendent of Schools with School Administrative Unit (SAU) 21 since my appointment as of January 1, 2021. I am proud to work with twenty-three (23) school board members in our five SAU 21 school districts.

Each of these community members are dedicated to ensuring excellence in public education for all New Hampshire children and to doing so in the most efficient and cost-effective manner possible. I want to thank the following School Board members, who will be leaving their respective Boards in March.

|                      |                                                                                                      |
|----------------------|------------------------------------------------------------------------------------------------------|
| <b>Hampton Falls</b> | John Bailly (elected 3/2015)                                                                         |
| <b>North Hampton</b> | Gregg Duffy (elected 3/2015)<br>Cindy Burke (appointed 10/2020)                                      |
| <b>Seabrook</b>      | Mike Rabideau (appointed 12/2016, elected 3/2017)                                                    |
| <b>Winnacunnet</b>   | Heidi Taracena (appointed 9/2019, elected 3/2020)<br>Mike Rabideau (elected 3/2020, resigned 1/2021) |

Your community's Annual Report includes a wealth of information about our schools and students, including reports from the Board Chairperson and Principal. Everyone associated with SAU 21 and our schools knows that the support of community members is the key to a successful public school system. We sincerely appreciate the trust that you place in all of our teachers, educational assistants, support staff, and administrators. Your support also comes with a level of accountability for performance, care, and fiscal responsibility. We take this responsibility very seriously each and every day.

### SAU 21

At SAU 21 we are proud to serve the students in our schools, as well as our parents, teachers, support staff, and residents of our member communities. Our goal is to provide the leadership and administrative services to support the collective educational mission and vision of our school districts.

The SAU has two (2) primary purposes: administration and accountability. Specifically, SAU 21 delivers essential student services, curriculum and instruction, and business administration services. More specifically, we coordinate leadership activities, supervision and evaluation of employees, all state and federal reporting, budget preparation and management, payroll administration, accounts payable, human resources, curriculum development, monitoring of state and local assessment results, special education, and other important school and district related activities. Most importantly, we are champions for our children and educators, while maintaining guardianship and fiscal responsibility for taxpayer resources.

Specifically, the SAU 21 central office provides services and leadership for:

- *Over 882 Staff, including approximately 320 temporary employees (i.e., substitute teachers, coaches, etc.).*
- *2,406 students (as of October 1, 2020).*

# Hampton Falls School District

- *Five (5) school district budgets and an SAU budget totaling \$62,063,689 in 2019-2020*
- *Coordination and administration of Federal grants totaling \$1,342,717 in 2019-2020*

## **Service Awards**

This year we recognized the commitment of our teachers to these communities by awarding pins for 25, 30, 35 and 40 years of service. Following is a list of those recognized:

### **25 Years**

|                         |                            |
|-------------------------|----------------------------|
| Patricia Antlitz        | Lincoln Akerman School     |
| Shannon Flaherty-Nutter | Seabrook Middle School     |
| Laura Litcofsky         | Seabrook Elementary School |
| Marc Bernier            | Winnacunnet High School    |
| Andrew Gushee           | Winnacunnet High School    |
| Amy Waterhouse          | Winnacunnet High School    |

### **30 Years**

|                        |                        |
|------------------------|------------------------|
| Melodee Carter-Guyette | Lincoln Akerman School |
|------------------------|------------------------|

### **35 Years**

|              |                         |
|--------------|-------------------------|
| Brenda Tharp | North Hampton School    |
| Eric Nash    | Winnacunnet High School |

### **40 Years**

|             |                                                          |
|-------------|----------------------------------------------------------|
| Kris Oswald | Winnacunnet High School (Retired - working night school) |
|-------------|----------------------------------------------------------|

Our thanks to all of these teachers for their service and dedication to our students and the SAU 21 communities.

## **New Administrators**

We welcomed the following new (or new to their positions) leaders for the 2020-2021 school year:

### **North Hampton**

- Aisha Weaver was hired as Director of Special Services/Assistant Principal at North Hampton School. Prior to coming to North Hampton, Ms. Weaver was a Director at Easter Seals in Manchester, New Hampshire.
- Susan Snyder was hired as Principal at North Hampton School. Ms. Snyder was previously hired as Interim Principal at North Hampton for the previous school year.

### **Seabrook**

- Jessica Parsons was hired as Director of Special Services for Seabrook School District. Ms. Parsons was the Director of Special Services at SAU 90 prior to coming to Seabrook.

### **South Hampton**

- Michelle Witt was hired as Principal of Barnard School. Ms. Witt was a Curriculum Coordinator at SAU 90 prior to coming to Barnard.

### **Winnacunnet**

- Heather Cronan was hired as Director of Guidance at Winnacunnet High School. Ms. Cronan was an Assistant Principal of Student Services at Timberlane High School in Plaistow prior to coming to Winnacunnet.

# Hampton Falls School District

- Lauren Marsden was hired as Curriculum Coordinator at Winnacunnet High School. Prior to coming to Winnacunnet, Ms. Marsden was a Spanish teacher at Alvirne High School in Hudson, New Hampshire.

My thanks to each of these new administrators for their willingness to take on the challenges of leadership, as well as for their commitment to our students, staff, and communities.

## **Goals**

During my six-month term as Interim Superintendent, I will focus on the return to in-person learning and planning ahead for all of our students in grades PK-12. I will work closely with the SAU administrative team and building leaders to develop and implement return to school plans for those schools and grade levels that have been remote as well as recovery in the areas of instruction, operations, and mental health (students and staff).

The SAU will implement consistent, frequent, and thorough communication from the SAU to all stakeholders including staff, families, and Board members to promote transparency regarding return to school plans and the vision for the weeks and months ahead.

In this planning, I will work closely with the SAU administrative team, building level administrators, and School Boards to recommend and identify areas where member districts can be aligned and where they should remain autonomous. The SAU will present to the Joint Board at the end of the term that includes staff input from all districts regarding scope of aligned work during 2020-2021.

## **Conclusion**

My focus will continue to be to ensure a level of academic, programmatic, and fiscal responsibility that the residents of Hampton Falls, North Hampton, Seabrook, South Hampton, and Winnacunnet Cooperative deserve.

Thank you for your support of SAU 21 and our school districts.

# Hampton Falls School District

## Lincoln Akerman School Principal's Report

January, 25, 2021

Dear Hampton Falls Community Members,

The Lincoln Akerman School community has a renewed focus on learning during the past year as we navigate our way through the COVID 19 pandemic. Since last March we have learned so much and have found new ways to communicate, teach, and to care for our families.

Throughout the summer of 2020 a plan was crafted and presented to our community, for a safe return to in-person learning after being in remote learning since March 13, 2020. Every resource LAS had to offer, both inside the building and outside, was used to make this plan work for our families. As a result, we have been able to keep our students in school since September, while managing and containing COVID interruptions as they come our way. Our number one priority has been the safety of everyone at LAS and we continue to succeed in doing that.



School may look different this year with all of the pandemic restrictions in place, but our spirit remains a strong suit for our community. Many of our traditions, such as the Kindergarten Halloween parade, our annual Tiger Trot, the Father/Daughter dance and Ladies and Lads event, have all taken place with a virtual twist to them. Our teacher parade in April was an added boost to spirit! Our PTO remains active raising money and we can feel their support in so many ways.



Our Social Emotional Learning (SEL) goals were well underway before the pandemic and continue to serve us well during this trying time. Lincoln Akerman School will be using spring professional development time to reinvigorate our focus on Social Emotional Learning (SEL) for students and teachers. SEL is the process through which all young people and adults acquire and apply the knowledge, skills, and attitudes to develop healthy identities, manage emotions and achieve personal and collective goals, feel and show empathy for others, establish and maintain supportive relationships, and make responsible and caring decisions.

LAS is integrating Michelle Garcia Winner's social thinking curriculum as our common language K-8, and differentiating at the various age groups with materials from Choose Love and 7 Habits. We are integrating the five SEL CASEL competencies of self-awareness, self-management, responsible decision making, relationship skills and social awareness in a scaffolded approach that utilizes our common language across all learning environments. They will be spearheading this work in three ways: first, they are developing a central repository by which teachers are able to share resources and materials for classroom use. Second, they are focused on building common language and classroom expectations around these skills; given this structure, students will have consistent expectations as they move from class to class and grade to grade. Lastly, teachers are





# Hampton Falls School District

working on their teaching practice by creating opportunities to model, or ‘guest present’ SEL lessons for other teachers throughout the school. We clearly have a reason to celebrate their emphasis on such important components of student learning.

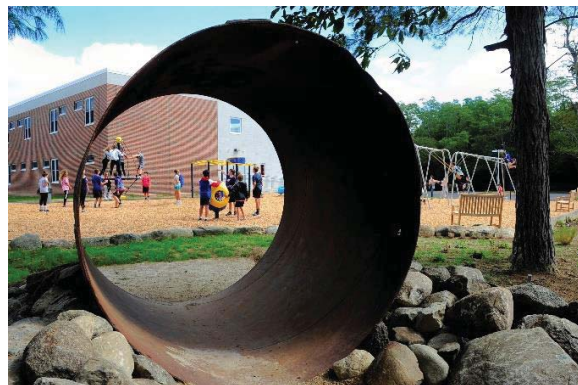
Professional Development focused on improving virtual learning has been ongoing since March. LAS staff have been focused on improving virtual learning with every opportunity we have had since going into remote learning in March. Our technology plan, in place for several years now, has provided quality technical tools for us to accomplish our learning goals for every staff member and student. As a result, each time we have had to pivot to online learning this school year, we have done so with improved success.

Our focus on Competency Based Education (CBE) continues for the third year. K-8 reporting on competencies is now through PowerSchool, our new student information system. Parents are now able to access grades and report cards online through PowerSchool. Parent conferences this year were also successful via Zoom and Google Meets which increased availability for parents because they could participate from work or home.

This has been a very challenging year and LAS continues to thrive despite the obstacles in our way. I have always loved the strength of our Hampton Falls community. We have come together and embraced this situation to give our children the best school year we possibly can.

*Sincerely yours,*

*Beth Raucci  
LAS Principal*





# Hampton Falls School District

## Annual Report – School Board Chair January 2021

The Hampton Falls School Board, along with Lincoln Akerman School Administration and Staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility which meets space and programmatic needs. To this end, our commitment is to prepare our students for every level of their education and ultimately for an ever changing and global work place.

### **COVID-19**

On Friday March 13, 2020 the students of Lincoln Akerman School attended their last day of in person learning for the 2019 – 2020 school year. On Sunday, March 15, 2020 the Governor of New Hampshire held a press conference announcing the closure of all New Hampshire public schools through April 3, 2020 and with remote learning to begin on March 23, 2020. These events happened because of the world wide COVID-19 pandemic. What was supposed to be a few weeks of disruption turned out to be much more than anyone anticipated. Those few weeks turned into months and ultimately forced the school district to complete the school year teaching all students remotely. By the end of the school year the effects of the COVID-19 pandemic were quite evident.

Our students transitioned from in-person learning to remote learning. They did not have the ability to see their friends or classmates, field trips were canceled and the rights-of-passage field trips to Washington DC, for the seventh graders, and to New York City, for the eighth graders were cancelled and the eighth-grade graduation ceremonies were dramatically changed.

The teaching staff of Lincoln Akerman School also had to transition from in-person learning to remote learning and teaching - a challenge that presented obstacles almost every step of the way. From re-engineering their curriculum, managing technical, internet and WI-FI issues, making sure their students were doing well and finally managing their own families were daily challenges all during the COVID-19 pandemic.

Finally, to highlight the support staff of Lincoln Akerman School. This group went above and beyond the call to fill in where and whenever they were needed to complete the school year. By the end of the school, it was obvious that the COVID-19 pandemic had affected our students and staff. But despite all of these challenges the Lincoln Akerman School Administration, teaching staff and support staff provided a much-needed positive tone for the end of the 2019-2020 school year.

### **Administration**

In September 2020 Principal Beth Raucci began her third year as Principal of Lincoln Akerman School, with the start of this school year to be like nothing she had ever experienced. And having one of the primary goals of the LAS 2020 – 2021 school year was to be an ‘in-person’ learning environment for our students.

Over the course of the summer months Principal Raucci, Director of Special Services – Melissa McKeon, School Nurse – Heather Boyd and several members of the teaching staff attended training seminars to address the COVID-19 pandemic issues and many curriculum meetings to prepare for the upcoming school year.

# Hampton Falls School District

After much outside of the box thinking, Principal Raucci and her team devised a plan for the students of Lincoln Akerman School to attend an abbreviated school day at the beginning of the new school year. Students would attend school four hours a day for five days a week. Because of the uncertainty of the pandemic, the goal was to have in-person learning for the first six weeks of the new school year. While challenges certainly presented themselves over the first few weeks and months, the students of Lincoln Akerman were able to attend school to the end of the calendar year with the goal of completing the 2020 – 2021 academic year as they started - attending school with their friends and classmates in person.

A huge thank you to Principal Raucci, Melissa McKeon, Heather Boyd and the rest of the Lincoln Akerman staff for making this happen.

## **Facilities**

In March of 2018 the residents of Hampton Falls voted to approve the Addition and Renovation of Lincoln Akerman School. Because of this addition, it has allowed the children of Hampton Falls to attend school during these challenging times. The additional space provided by the renovation has allowed the school to be divided into three educational ‘pods’ which include a Kindergarten – 2nd grade pod in the original part of the building, a 3rd – 5th grade pod in the new addition and a 6th – 8th grade pod on the second floor of the school.

With the creation of these educational pods, it has allowed the Administration and Facilities Department to manage the building and the cleaning of the building more effectively. Our Facilities Manager, Alan Lajoie, and his team of Fred Bellen and Wayne Felch have addressed the COVID-19 challenges every step of the way. A thank you to Mr. Lajoie, Mr. Bellen and Mr. Felch for having the school prepared and cleaned at the start of each school day.

There are no building projects scheduled for this year, but there are a few projects still on our Capital Improvement List to address in the coming years. The larger investments on the building list would be replacing windows in the building, repaving the old parking lots, and replacing the HVAC in the gymnasium.

## **Curriculum**

With the challenges presented this school year there were no new initiatives started this year. Instead, it was determined the best course of action was to focus on two of our ongoing initiatives: Competency Based Education Initiative (CBE) and the Social Emotional Learning Initiative (SEL).

We have invested in these two initiatives for the last few years and believed it was important to continue forward with them in this school year. We have had tremendous success with the CBE and SEL initiatives and will continue to train and educate our staff in these two areas of education. With the start of the 2021 – 2022 school year it is our goal to continue with CBE and SEL and to expand into other curriculum initiatives.

## **Appreciation**

At the end of the 2020 – 2021 school year five long-time members of the Lincoln Akerman School teaching staff will retire. These five educators have a combined one hundred-fifty-four-years teaching our students at Lincoln Akerman School. These dedicated professionals have taught and guided our children of Hampton Falls for many years and their love for education and teaching was evident every day.

# Hampton Falls School District

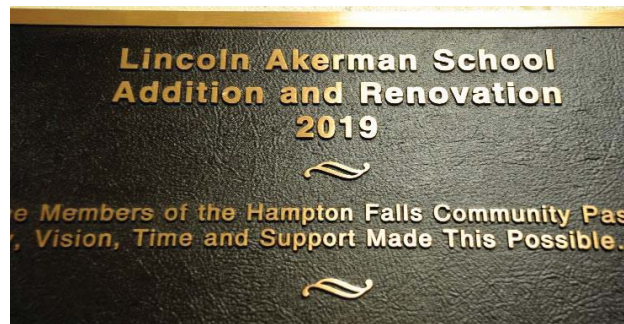
On Tuesday, December 8, 2020 the Hampton Falls School regretfully accepted the letters of retirement from Barbara Cutting (26 Years), Jim Cutting (29 Years), Michele McCann-Corti (40 Years), Melodee Carter-Guyette (32 Years) and Christopher Lemerise (27 Years).

The Hampton Falls School Board would like to thank each of these individuals for their dedication, time and everything they provided for the children of the Lincoln Akerman School. Thank you.

*Respectfully,*

*Greg Parish*

*Chair – Hampton Falls School Board*



# Hampton Falls School District

## Hampton Falls School Board 2020 – 2021 Annual Goals

### **Communications Goal**

Maintain open communication with all stakeholders through the sharing of information on activities, building and fiscal management, and opportunities for engagement with the school and greater Hampton Falls communities.

Strategic Objectives:

- Develop and disseminate community newsletters;
- Encourage public attendance at all meetings and events; and
- Work with community organizations and leaders to build trust and transparency.

### **Fiscal Management Goal**

Provide for appropriate resource allocation and funding to support and align with the school's competency-based education, professional development, facilities maintenance/CIP, and technology plans – while maintaining fiscal responsibility to the town and community members of Hampton Falls.

Strategic Objectives:

- Ensure that a long-term competency-based education (CBE) plan is updated with proper funding allocated to improve instructional practice, grading, assessment and reporting, interventions, and climate/culture.
- Ensure that a long-term professional development plan is updated with proper funding to reflect the necessary training and professional development needs aligned with the CBE plan and professional goals of staff.
- Ensure that a long-term maintenance / capital improvement plan is updated with proper funding allocated to reflect the short and long-term facilities needs to create educational space and environment for optimal learning.
- Ensure that a 3-year technology plan is updated with proper funding allocated to reflect the technology needs of students, teachers, and staff to best leverage and utilize technology in curriculum and the learning process.

### **Curriculum and Instruction Goal**

To prepare the students of Lincoln Akerman School for the next step in their educational career. Achieving this by empowering them with the knowledge and skills in various fields of study in a flexible educational program tailored to each student.

Strategic Objectives:

- Ongoing professional development in the LAS Competency Based Education initiative and technology training using the Power School software application for new and existing staff.
- To educate the School Board and public about the LAS Competency Based Education initiative utilizing staff presentations and a variety of communication mediums.
- Strengthen and enhance the relationship between our staff and the curriculum coordinators. With ongoing meetings for the continued development of the curriculum and to build our CBE Presentation library.



# Hampton Falls School District

- Develop long term goals and maintenance objectives for the LAS Competency Based Initiative.

## Operations and Governance Goal

Onboarding new board members to bring them up to speed on the roles and responsibilities of being an effective school board members and high functioning school board. To be done in a clear and consistent manner, and documented to enable best practice sharing and evolution over time.

### Strategic Objectives:

- To educate new members about the School Board Policies and the Fiscal Management of the school district. Focusing on the understanding of financial reports, controllable vs uncontrollable expenses and an understanding of a bottom-line budget.
- New members to attend NHSBA training seminars covering the topics about The Roles and Responsibilities of a School Board Member and the Right to Know laws. Covering topics such as protecting the integrity of the Board, Meetings vs Non-Meetings and direct, not manage school activities.
- School Board to create a mentoring program for new board members to answer any questions and provide guidance to assist them with the variety of scenarios encountered as a school board member.
- To educate the new member about the differences in the roles and responsibilities participating on the LAS Board vs the SAU21 Joint Board.





# Hampton Falls School District

Deliberative Session Minutes– 2021

Page 1 of 2

## **Annual Meeting; Deliberative Session Minutes Winnacunnet High School Auditorium, Hampton NH Tuesday, February 2, 2021 at 7:00 P.M.**

School District Moderator: J. P. Pontbriand  
School District Clerk: Mary Gargiulo  
School Board Members: Greg Parish, Chair, John Bailly, Vice Chair  
Jason Farias, Anthony Lang, and Jill Swasey  
Administration: Caroline Arakelian, Interim Superintendent  
Legal Counsel: Attorney Robert Casassa of Casassa Law.

### **Call to Order**

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to order at 7:00 p.m. and led the Pledge of Allegiance.

The Moderator welcomed the audience of approximately 2 registered voters, and introduced himself, School Board members, Administration and Legal Counsel, School District Clerk: Mary Gargiulo.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Lyn Stan, and Eileen Baker, and Ballot Clerk Karen Sabatini.

The warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.”

The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. After debate on each article, the article will be placed on the official ballot.

The Moderator reviewed his rules for the meeting.

The Moderator noted the change in venue for the March Town Election from the Town Hall to the Lincoln Akerman School (LAS)

### **Recognition:**

Greg Parish gave recognition to departing School Board Vice Chair John Bailly, five retiring teachers from LAS and praised the LAS principal, Beth Raucci, for school safety during the COVID19 pandemic.

### **The Moderator introduced Article 01 Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,867,251. Should this article be defeated, the default budget

# Hampton Falls School District

Deliberative Session Minutes– 2021

Page 2 of 2

shall be \$6,819,053., which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board recommends this article. Vote: 5-0

**No discussion. Article 01 moves to ballot as read and written.**

## **The Moderator introduced Article 02 Special Education Expendable Trust**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

**No discussion. Article 02 moves to ballot as read and written.**

## **The Moderator introduced Article 03 Building Maintenance Expendable Trust**

To see if the School District will vote to raise and appropriate \$50,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$50,000 to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

**No discussion. Article 03 moves to ballot as read and written.**

## **The Moderator introduced Article 04 School Health Insurance Expendable Trust Fund**

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing School Health Insurance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. No additional amount to be raised from taxation. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

**No discussion. Article 04 moves to ballot as read and written.**

There were no further Articles to introduce.

The Moderator closed discussion with a reminder about the change in venue for the March town election from the Town Hall to the LAS.

Greg Parish, Chair, moved to close the 2021 Deliberative Session at 7:32 P.M. Anthony Lang, School Board Member, 2<sup>nd</sup> the motion. Motion passed unanimously.

## **Meeting Adjourned**

*Respectfully,  
Mary Gargiulo  
School District Clerk*

HAMPTON FALLS SCHOOL DISTRICT  
ESTIMATED REVENUES FOR 2021-22

|                                   |         | 2017-18<br>Actual<br>Revenues | 2018-19<br>Actual<br>Revenues | 2019-20<br>Actual<br>Revenues | 2020-21<br>Estimated<br>Revenues | 2021-22<br>Projected<br>Revenues |
|-----------------------------------|---------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| <b>GENERAL FUND REVENUES</b>      |         |                               |                               |                               |                                  |                                  |
| Catastrophic Aid                  | State   | \$0                           | \$0                           | \$0                           | \$13,000                         | 0                                |
| Kindergarten Aid                  | State   | 0                             | 24,996                        | 0                             | 0                                | 0                                |
| Infrastructure Grant              | State   | 0                             | 12,760                        | 0                             | 0                                | 0                                |
| Medicaid                          | Federal | 11,713                        | 16,143                        | 19,056                        | 10,000                           | 3,000                            |
| Transfer from Bond                | Local   | 0                             | 0                             | 94,674                        | 0                                | 0                                |
| Earnings on Investments           | Local   | 2,131                         | 7,711                         | 4,167                         | 2,000                            | 5,000                            |
|                                   |         | <u>\$13,844</u>               | <u>\$61,610</u>               | <u>\$117,897</u>              | <u>\$25,000</u>                  | <u>\$8,000</u>                   |
| <b>FOOD SERVICE REVENUES</b>      |         |                               |                               |                               |                                  |                                  |
| Federal Reimbursement             | Federal | \$12,608                      | \$12,681                      | \$6,483                       | \$30,000                         | \$12,000                         |
| USDA Commodities                  | Federal | 7,670                         | 6,670                         | 6,154                         | 3,000                            | 6,000                            |
| State Reimbursement               | State   | 1,366                         | 1,328                         | 1,195                         | 750                              | 1,300                            |
| School Lunch Sales                | Local   | 93,369                        | 90,361                        | 47,805                        | 5,000                            | 90,000                           |
|                                   |         | <u>\$115,013</u>              | <u>\$111,040</u>              | <u>\$61,637</u>               | <u>\$38,750</u>                  | <u>\$109,300</u>                 |
| ADEQUATE EDUCATION GRANT          | State   | \$216,538                     | \$220,463                     | \$212,439                     | \$221,589                        | \$221,589                        |
| ANTICIPATED SALE OF BONDS & NOTES |         | \$0                           | \$3,999,531                   | \$0                           | \$0                              | \$0                              |
| <b>TOTAL REVENUES</b>             |         | <b>\$345,395</b>              | <b>\$4,392,644</b>            | <b>\$391,973</b>              | <b>\$285,339</b>                 | <b>\$338,889</b>                 |
| <hr/>                             |         |                               |                               |                               |                                  |                                  |
| TRANSFER TO EXPENDABLE TRUST      |         | \$50,000                      | \$75,000                      | \$100,000                     |                                  |                                  |
| <b>FUND BALANCE</b>               |         | <b>\$64,192</b>               | <b>\$67,872</b>               | <b>\$341,179</b>              |                                  |                                  |

11/6/2020

**2021**  
**MS-DSB**



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-DSB**

**Appropriations**

| Account                                                 | Purpose                                       | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget     |
|---------------------------------------------------------|-----------------------------------------------|---------------------------|-------------------------|-------------------------|--------------------|
| <b>Instruction</b>                                      |                                               |                           |                         |                         |                    |
| 1100-1199                                               | Regular Programs                              | \$1,850,649               | (\$16,962)              | \$0                     | \$1,833,687        |
| 1200-1299                                               | Special Programs                              | \$1,356,129               | (\$29,683)              | \$0                     | \$1,326,446        |
| 1300-1399                                               | Vocational Programs                           | \$0                       | \$0                     | \$0                     | \$0                |
| 1400-1499                                               | Other Programs                                | \$70,532                  | \$0                     | \$0                     | \$70,532           |
| 1500-1599                                               | Non-Public Programs                           | \$0                       | \$0                     | \$0                     | \$0                |
| 1600-1699                                               | Adult/Continuing Education Programs           | \$0                       | \$0                     | \$0                     | \$0                |
| 1700-1799                                               | Community/Junior College Education Programs   | \$0                       | \$0                     | \$0                     | \$0                |
| 1800-1899                                               | Community Service Programs                    | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Instruction Subtotal</b>                             |                                               | <b>\$3,277,310</b>        | <b>(\$46,645)</b>       | <b>\$0</b>              | <b>\$3,230,665</b> |
| <b>Support Services</b>                                 |                                               |                           |                         |                         |                    |
| 2000-2199                                               | Student Support Services                      | \$150,970                 | \$4,056                 | \$0                     | \$155,026          |
| 2200-2299                                               | Instructional Staff Services                  | \$340,847                 | \$3,940                 | (\$60,000)              | \$284,787          |
| <b>Support Services Subtotal</b>                        |                                               | <b>\$491,817</b>          | <b>\$7,996</b>          | <b>(\$60,000)</b>       | <b>\$439,813</b>   |
| <b>General Administration</b>                           |                                               |                           |                         |                         |                    |
| 0000-0000                                               | Collective Bargaining                         | \$0                       | \$0                     | \$0                     | \$0                |
| 2310 (840)                                              | School Board Contingency                      | \$0                       | \$0                     | \$0                     | \$0                |
| 2310-2319                                               | Other School Board                            | \$41,388                  | \$0                     | \$0                     | \$41,388           |
| <b>General Administration Subtotal</b>                  |                                               | <b>\$41,388</b>           | <b>\$0</b>              | <b>\$0</b>              | <b>\$41,388</b>    |
| <b>Executive Administration</b>                         |                                               |                           |                         |                         |                    |
| 2320 (310)                                              | SAU Management Services                       | \$151,184                 | (\$691)                 | \$0                     | \$150,493          |
| 2320-2399                                               | All Other Administration                      | \$0                       | \$0                     | \$0                     | \$0                |
| 2400-2499                                               | School Administration Service                 | \$171,572                 | \$0                     | \$0                     | \$171,572          |
| 2500-2599                                               | Business                                      | \$0                       | \$0                     | \$0                     | \$0                |
| 2600-2699                                               | Plant Operations and Maintenance              | \$475,702                 | \$0                     | \$0                     | \$475,702          |
| 2700-2799                                               | Student Transportation                        | \$300,699                 | \$43,842                | \$0                     | \$344,541          |
| 2800-2999                                               | Support Service, Central and Other            | \$1,500,080               | (\$8,444)               | \$0                     | \$1,491,636        |
| <b>Executive Administration Subtotal</b>                |                                               | <b>\$2,599,237</b>        | <b>\$34,707</b>         | <b>\$0</b>              | <b>\$2,633,944</b> |
| <b>Non-Instructional Services</b>                       |                                               |                           |                         |                         |                    |
| 3100                                                    | Food Service Operations                       | \$161,090                 | \$0                     | \$0                     | \$161,090          |
| 3200                                                    | Enterprise Operations                         | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Non-Instructional Services Subtotal</b>              |                                               | <b>\$161,090</b>          | <b>\$0</b>              | <b>\$0</b>              | <b>\$161,090</b>   |
| <b>Facilities Acquisition and Construction</b>          |                                               |                           |                         |                         |                    |
| 4100                                                    | Site Acquisition                              | \$0                       | \$0                     | \$0                     | \$0                |
| 4200                                                    | Site Improvement                              | \$0                       | \$0                     | \$0                     | \$0                |
| 4300                                                    | Architectural/Engineering                     | \$0                       | \$0                     | \$0                     | \$0                |
| 4400                                                    | Educational Specification Development         | \$0                       | \$0                     | \$0                     | \$0                |
| 4500                                                    | Building Acquisition/Construction             | \$0                       | \$0                     | \$0                     | \$0                |
| 4600                                                    | Building Improvement Services                 | \$0                       | \$0                     | \$0                     | \$0                |
| 4900                                                    | Other Facilities Acquisition and Construction | \$0                       | \$0                     | \$0                     | \$0                |
| <b>Facilities Acquisition and Construction Subtotal</b> |                                               | <b>\$0</b>                | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>         |





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**MS-DSB**

**Appropriations**

**Other Outlays**

|                               |                          |                  |                |            |                  |
|-------------------------------|--------------------------|------------------|----------------|------------|------------------|
| 5110                          | Debt Service - Principal | \$200,000        | \$10,000       | \$0        | \$210,000        |
| 5120                          | Debt Service - Interest  | \$166,436        | (\$10,283)     | \$0        | \$156,153        |
| <b>Other Outlays Subtotal</b> |                          | <b>\$366,436</b> | <b>(\$283)</b> | <b>\$0</b> | <b>\$366,153</b> |

**Fund Transfers**

|                                |                                      |                 |            |            |                 |
|--------------------------------|--------------------------------------|-----------------|------------|------------|-----------------|
| 5220-5221                      | To Food Service                      | \$18,000        | \$0        | \$0        | \$18,000        |
| 5222-5229                      | To Other Special Revenue             | \$0             | \$0        | \$0        | \$0             |
| 5230-5239                      | To Capital Projects                  | \$0             | \$0        | \$0        | \$0             |
| 5251                           | To Capital Reserve Fund              | \$0             | \$0        | \$0        | \$0             |
| 5252                           | To Expendable Trusts/Fiduciary Funds | \$0             | \$0        | \$0        | \$0             |
| 5253                           | To Non-Expendable Trust Funds        | \$0             | \$0        | \$0        | \$0             |
| 5254                           | To Agency Funds                      | \$0             | \$0        | \$0        | \$0             |
| 5310                           | To Charter Schools                   | \$0             | \$0        | \$0        | \$0             |
| 5390                           | To Other Agencies                    | \$0             | \$0        | \$0        | \$0             |
| 9990                           | Supplemental Appropriation           | \$0             | \$0        | \$0        | \$0             |
| 9992                           | Deficit Appropriation                | \$0             | \$0        | \$0        | \$0             |
| <b>Fund Transfers Subtotal</b> |                                      | <b>\$18,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$18,000</b> |

|                                              |  |                    |                  |                   |                    |
|----------------------------------------------|--|--------------------|------------------|-------------------|--------------------|
| <b>Total Operating Budget Appropriations</b> |  | <b>\$6,955,278</b> | <b>(\$4,225)</b> | <b>(\$60,000)</b> | <b>\$6,891,053</b> |
|----------------------------------------------|--|--------------------|------------------|-------------------|--------------------|



**New Hampshire**  
*Department of*  
*Revenue Administration*

**2021**  
**MS-DSB**

**Reasons for Reductions/Increases & One-Time Appropriations**

| <b>Account</b> | <b>Explanation</b>                                           |
|----------------|--------------------------------------------------------------|
| 5120           | Debt Service - Contractual                                   |
| 5110           | Debt Service - Contractual                                   |
| 2200-2299      | CBA - contractual obligation and one time technology upgrade |
| 1100-1199      | Reduction in staff                                           |
| 2320 (310)     | Reduction in SAU Assessment                                  |
| 1200-1299      | Reduction in staff                                           |
| 2000-2199      | CBA - contractual obligation                                 |
| 2700-2799      | Special Ed Transportation - mandated                         |
| 2800-2999      | Reduction in staff                                           |

# Hampton Falls School District

| Hampton Falls School District Health Care Expendable Trust |                                                       |                    |           |                          |
|------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|--------------------------|
| FY 2019-2020                                               |                                                       |                    |           |                          |
| Beginning Balance<br>7/1/2019                              | Voted from<br>Unreserved Fund<br>Balance<br>6/30/2019 | Interest<br>Earned | Withdrawn | End Balance<br>6/30/2020 |
| \$ -                                                       | \$ 25,000.00                                          | \$ 1,664.16        | \$ -      | \$ 26,664.16             |

## Special Education Expenditures Summary

| <b>Federal Grants</b>                              | <b>2018-19</b>        | <b>2019-20</b>        |
|----------------------------------------------------|-----------------------|-----------------------|
| IDEA                                               | \$ 24,306.50          | \$ 82,751.19          |
| Preschool                                          | 197.36                | 305.51                |
| Total Federal Grant Expenditures                   | \$ 24,503.86          | \$ 83,056.70          |
|                                                    |                       |                       |
| <b>District Expenditures</b>                       | <b>2018-19</b>        | <b>2019-20</b>        |
| Salaries and Benefits                              | \$1,143,867.86        | \$1,151,865.99        |
| Professional Services                              | 313,783.73            | 255,019.91            |
| Legal Expenses                                     | 29,033.17             | 4,253.37              |
| Tuition                                            | 103,939.66            | 357,225.83            |
| Supplies and Equipment                             | 2,949.57              | 4,390.79              |
| Transportation                                     | 26,782.17             | 56,344.67             |
| Total District Expenses                            | \$1,620,356.16        | \$1,829,100.56        |
|                                                    |                       |                       |
| <b>District Revenues</b>                           | <b>2018-19</b>        | <b>2019-20</b>        |
| Medicaid                                           | \$ 16,143.31          | \$ 19,055.78          |
| Special Education Aid                              | -                     | -                     |
| Total Revenues                                     | \$ 16,143.31          | \$ 19,055.78          |
|                                                    |                       |                       |
| <b>District Total (Expenditures less Revenues)</b> | <b>\$1,604,212.85</b> | <b>\$1,810,044.78</b> |

## 2021-22 SCHOOL ADMINISTRATIVE UNIT #21 BUDGET

The Joint School Board of S.A.U. #21 will hold a Public Hearing on the budget on Monday, November 9, 2020 at 6:00PM. The Joint Board will meet immediately following the hearing to vote on the budget.

In accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this board is authorized to meet electronically. Please note that there is no physical location to observe and listen contemporaneously to this meeting. All members of the SAU 21 Joint School Board, have the ability to communicate contemporaneously during this meeting via the zoom platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting virtually by dialing the following phone # 1-646-876-9923 - Webinar ID 839 7467 5931 or by accessing the following website address: <https://us02web.zoom.us/j/83974675931>. If anybody has difficulty accessing this meeting, please call 603-926-8992 ext. 103 or email at [revans@sau21.org](mailto:revans@sau21.org).

### Proposed Expenditures:

|                                                          |    |           |
|----------------------------------------------------------|----|-----------|
| SAU #21 Internal Budget - for Joint Board Adoption ..... | \$ | 2,134,289 |
| Total Expenditures                                       | \$ | 2,134,289 |

### Anticipated Revenues:

|                                          |    |           |
|------------------------------------------|----|-----------|
| Indirect Costs for Federal Projects..... | \$ | (22,000)  |
| ESOL Services - District Payments .....  | \$ | (100,732) |
| Total Revenues                           | \$ | (122,732) |

Voted from Fund Balance 0.00

### Amount to be shared by Districts:

|                                                         |    |           |
|---------------------------------------------------------|----|-----------|
| Expenditures minus Revenues & Use of Fund Balance ..... | \$ | 2,011,557 |
|---------------------------------------------------------|----|-----------|

Distribution of \$2,011,557 to be raised by the Districts as follows:

| District      | 2019<br>Valuation | Valuation<br>Percent | 2019-20<br>Pupils | Pupil<br>Percent | Combined<br>Percent | District<br>Share<br>2021-22 |
|---------------|-------------------|----------------------|-------------------|------------------|---------------------|------------------------------|
| Hampton Falls | 371,364,952       | 0.0586               | 213.74            | 0.0910           | 0.0748              | \$150,493                    |
| No. Hampton   | 873,457,906       | 0.1379               | 338.89            | 0.1443           | 0.1411              | \$283,796                    |
| Seabrook      | 2,132,637,125     | 0.3366               | 680.90            | 0.2899           | 0.3133              | \$630,159                    |
| So. Hampton   | 173,048,136       | 0.0273               | 79.50             | 0.0339           | 0.0306              | \$61,519                     |
| Winnacunnet   | 2,785,479,785     | 0.4396               | 1,035.33          | 0.4409           | 0.4403              | \$885,590                    |
|               | 6,335,987,904     | 1.0000               | 2,348.36          | 1.0000           | 1.0000              | \$2,011,557                  |

James Kime  
S.A.U. #21 Joint Board Chair

9/28/2020  
10/8/20 - rev -GMR  
10/27/2020

For Office Use Only

|       |      |
|-------|------|
| Dist. | Loc. |
|-------|------|

Form DOE-25  
School Administrative Unit # 21

## NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

### Annual Financial Report

for the Year Ending June 30, 2020

for the Hampton Falls School District

Due to the State Department of Education not later than September 1, 2020

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Greg Parish

School Board Chairperson

8/21/2020

Date

William H. L.

Superintendent of Schools

8.20.2020

Date

School Board

School Board

DocuSigned by:

Jill Swasey

8/24/2020

DocuSigned by:

John Bailey

8/22/2020

DocuSigned by:

Jason Farias

8/24/2020

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| NAME:                                   | DIST | LOC  | (1)        | (2)      | (3)      | (4)       | (5)        | (6) | (7) |
|-----------------------------------------|------|------|------------|----------|----------|-----------|------------|-----|-----|
| HAMPTON FALLS                           | 21   | Acct |            |          |          |           |            |     |     |
| TITLES                                  | PAGE | LINE | No         |          |          |           |            |     |     |
| *****                                   |      |      |            |          |          |           |            |     |     |
| BALANCE SHEET                           |      |      |            |          |          |           |            |     |     |
| ASSETS                                  |      |      |            |          |          |           |            |     |     |
| Current Assets                          |      |      |            |          |          |           |            |     |     |
| CASH                                    | 1    | 1    | 100        |          |          |           |            |     |     |
| INVESTMENTS                             | 1    | 2    | 110        |          |          |           |            |     |     |
| ASSESSMENTS RECEIVABLE                  | 1    | 3    | 120        |          |          |           |            |     |     |
| INTERFUND RECEIVABLE                    | 1    | 4    | 130        |          |          |           |            |     |     |
| INTERGOVERNMENTAL RECEIVABLES           | 1    | 5    | 140        |          |          |           |            |     |     |
| OTHER RECEIVABLES                       | 1    | 6    | 150        |          |          |           |            |     |     |
| BOND PROCEEDS RECEIVABLE                | 1    | 7    | 160        |          |          |           |            |     |     |
| INVENTORIES                             | 1    | 8    | 170        |          |          |           |            |     |     |
| PREPAID EXPENSES                        | 1    | 9    | 180        |          |          |           |            |     |     |
| OTHER CURRENT ASSETS                    | 1    | 10   | 190        |          |          |           |            |     |     |
| Total Current Assets                    | 1    | 11   | 538,050.37 | 4,318.70 | 9,281.88 | 96,674.48 | 346,528.49 |     |     |
| LIABILITY & FUND EQUITY                 |      |      |            |          |          |           |            |     |     |
| Current Liabilities                     |      |      |            |          |          |           |            |     |     |
| INTERFUND PAYABLES                      | 1    | 12   | 400        |          |          |           |            |     |     |
| INTERGOVERNMENTAL PAYABLES              | 1    | 13   | 410        |          |          |           |            |     |     |
| OTHER PAYABLES                          | 1    | 14   | 420        |          |          |           |            |     |     |
| CONTRACTS PAYABLE                       | 1    | 15   | 430        |          |          |           |            |     |     |
| BOND AND INTEREST PAYABLE               | 1    | 16   | 440        |          |          |           |            |     |     |
| LOANS AND INTEREST PAYABLE              | 1    | 17   | 450        |          |          |           |            |     |     |
| ACCRUED EXPENSES                        | 1    | 18   | 460        |          |          |           |            |     |     |
| PAYROLL DEDUCTIONS                      | 1    | 19   | 470        |          |          |           |            |     |     |
| DEFERRED REVENUES                       | 1    | 20   | 480        |          |          |           |            |     |     |
| OTHER CURRENT LIABILITIES               | 1    | 21   | 490        |          |          |           |            |     |     |
| Total Current Liabilities               | 1    | 22   | 85,256.73  | 4,318.70 | 9,281.88 | 0.00      | 0.00       |     |     |
| Fund Equity                             |      |      |            |          |          |           |            |     |     |
| Nonspendable:                           |      |      |            |          |          |           |            |     |     |
| RESERVE FOR INVENTORIES                 | 1    | 23   | 751        |          |          |           |            |     |     |
| RESERVE FOR PREPAID EXPENSES            | 1    | 24   | 752        |          |          |           |            |     |     |
| RESERVE FOR ENDOWMENTS (principal only) | 1    | 25   | 756        |          |          |           |            |     |     |
| Restricted:                             |      |      |            |          |          |           |            |     |     |
| RESERVE FOR ENDOWMENTS (interest)       | 1    | 26   | 756        |          |          |           |            |     |     |
| RESTRICTED FOR FOOD SERVICE             | 1    | 27   |            |          |          |           |            |     |     |
| UNSPENT BOND PROCEEDS                   | 1    | 28   |            |          |          |           |            |     |     |
| Committed:                              |      |      |            |          |          |           |            |     |     |
| RESERVE FOR CONTINUING APPROPRIATIONS   | 1    | 29   | 754        |          |          |           |            |     |     |
| RESERVE FOR AMTS VOTED                  | 1    | 30   | 755        |          |          |           |            |     |     |
| RESERVE FOR ENCUMBRANCES (non-lapsing)  | 1    | 31   | 753        |          |          |           |            |     |     |
| UNASSIGNED FUND BALANCE RETAINED        | 1    | 32   |            |          |          |           |            |     |     |
| Assigned:                               |      |      |            |          |          |           |            |     |     |
| RESERVED FOR SPECIAL PURPOSES           | 1    | 33   | 760        |          |          |           |            |     |     |
| RESERVED FOR ENCUMBRANCES               | 1    | 34   | 753        |          |          |           |            |     |     |
| UNASSIGNED FUND BALANCE                 | 1    | 35   | 770        |          |          |           |            |     |     |
| Total Fund Equity                       | 1    | 36   | 452,793.64 | 0.00     | 0.00     | 96,674.48 | 346,528.49 |     |     |
| Total Liabilities and Fund Equity       | 1    | 37   | 538,050.37 | 4,318.70 | 9,281.88 | 96,674.48 | 346,528.49 |     |     |

| NAME:                                     | DIST | LOC  | Acct | (1)          | (2)          | DOE 25 2019-2020 | (4)              | (5)          | (6) | (7) |
|-------------------------------------------|------|------|------|--------------|--------------|------------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                             | 21   |      | No   |              |              |                  |                  |              |     |     |
| TITLES                                    | PAGE | LINE |      | Fund 10      | Fund 21      | Fund 22          | Fund 30          | Fund 70      |     |     |
| STATEMENT OF REVENUES                     |      |      |      | GENERAL      | FOOD SERVICE | SPECIAL REVENUE  | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Revenue from Local Sources</i>         |      |      |      |              |              | ALL OTHER        |                  |              |     |     |
| Assessments                               |      |      |      |              |              |                  |                  |              |     |     |
| CURRENT APPROPRIATION                     | 2    | 1    | 1111 | 5,856,002.00 |              |                  |                  |              |     |     |
| DEFICIT APPROPRIATION                     | 2    | 2    | 1112 |              |              |                  |                  |              |     |     |
| OTHER                                     | 2    | 3    | 1119 |              |              |                  |                  |              |     |     |
| <b>Total Assessments</b>                  | 2    | 4    | 1100 | 5,856,002.00 | 0.00         | 0.00             | 0.00             | 0.00         |     |     |
| <b>TUITION</b>                            |      |      |      |              |              |                  |                  |              |     |     |
| <i>Tuition from Individuals</i>           |      |      | 1310 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 5    | 1311 |              |              |                  |                  |              |     |     |
| SUMMER SCHOOL                             | 2    | 6    | 1314 |              |              |                  |                  |              |     |     |
| DRIVER EDUCATION                          | 2    | 7    | 1315 |              |              |                  |                  |              |     |     |
| ADULT EDUCATION                           | 2    | 8    | 1316 |              |              |                  |                  |              |     |     |
| <i>Tuition from Other LEAs Within NH</i>  |      |      | 1320 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 9    | 1321 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                         | 2    | 10   | 1322 |              |              |                  |                  |              |     |     |
| VOCATIONAL                                | 2    | 11   | 1323 |              |              |                  |                  |              |     |     |
| <i>Tuition from Other LEAs outside NH</i> |      |      | 1330 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 12   | 1331 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                         | 2    | 13   | 1332 |              |              |                  |                  |              |     |     |
| VOCATIONAL                                | 2    | 14   | 1333 |              |              |                  |                  |              |     |     |
| <i>Tuition from Other Sources</i>         |      |      | 1340 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                        | 2    | 15   | 1341 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                         | 2    | 16   | 1342 |              |              |                  |                  |              |     |     |
| OTHER                                     | 2    | 17   | 1349 |              |              |                  |                  |              |     |     |
| <b>Total Tuition</b>                      | 2    | 18   | 1300 | 0.00         |              | 0.00             |                  |              |     |     |

| NAME:                                       | DIST      | LOC | Acct | (1)          | (2)          | DOE 25 2019-2020 | (4)              | (5)          | (6) | (7) |
|---------------------------------------------|-----------|-----|------|--------------|--------------|------------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                               | PAGE LINE | 21  | No   | Fund 10      | Fund 21      | (3)              | Fund 30          | Fund 70      |     |     |
| TITLES                                      |           |     |      |              |              | ALL OTHER        |                  |              |     |     |
| <b>TRANSPORTATION FEES</b>                  |           |     |      | GENERAL      | FOOD SERVICE | SPECIAL REVENUE  | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Transportation Fees from Individuals</i> |           |     | 1410 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3         | 1   | 1411 |              |              |                  |                  |              |     |     |
| SUMMER SCHOOL                               | 3         | 2   | 1414 |              |              |                  |                  |              |     |     |
| <i>Other LEAs Within NH</i>                 |           |     | 1420 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3         | 3   | 1421 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                           | 3         | 4   | 1422 |              |              |                  |                  |              |     |     |
| VOCATIONAL                                  | 3         | 5   | 1423 |              |              |                  |                  |              |     |     |
| <i>Other LEAs Outside NH</i>                |           |     | 1430 |              |              |                  |                  |              |     |     |
| REGULAR DAY SCHOOL                          | 3         | 6   | 1431 |              |              |                  |                  |              |     |     |
| SPECIAL EDUCATION                           | 3         | 7   | 1432 |              |              |                  |                  |              |     |     |
| VOCATIONAL                                  | 3         | 8   | 1433 |              |              |                  |                  |              |     |     |
| TRANSPORTATION FEES FOR NON-STUDENT         | 3         | 9   | 1440 |              |              |                  |                  |              |     |     |
| <b>Total Transportation</b>                 | 3         | 10  | 1400 | 0.00         |              | 0.00             |                  |              |     |     |
| <i>Additional Revenues</i>                  |           |     |      |              |              |                  |                  |              |     |     |
| EARNINGS ON INVESTMENTS                     | 3         | 11  | 1500 | 4,166.82     |              |                  | 6,792.21         | 15,064.18    |     |     |
| FOOD SERVICE SALES                          | 3         | 12  | 1600 |              | 47,804.71    |                  |                  |              |     |     |
| STUDENT ACTIVITIES                          | 3         | 13  | 1700 |              |              |                  |                  |              |     |     |
| COMMUNITY SERVICE ACTIVITIES                | 3         | 14  | 1800 |              |              |                  |                  |              |     |     |
| <i>Other Revenue from Local Sources</i>     |           |     |      |              |              |                  |                  |              |     |     |
| RENTALS                                     | 3         | 15  | 1910 |              |              |                  |                  |              |     |     |
| CONTRIBUTION & DONATIONS                    | 3         | 16  | 1920 |              |              |                  |                  |              |     |     |
| SALE OF FIXED ASSETS                        | 3         | 17  | 1930 |              |              |                  |                  |              |     |     |
| SALE OF TEXTBOOKS & MATERIALS               | 3         | 18  | 1940 |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED OTHER LEAs WITHIN NH      | 3         | 19  | 1951 |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED OTHER LEAs OUTSIDE NH     | 3         | 20  | 1952 |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED SAUs                      | 3         | 21  | 1953 |              |              |                  |                  |              |     |     |
| SERVICES PROVIDED TO LOCAL GOV UNITS        | 3         | 22  | 1960 |              |              |                  |                  |              |     |     |
| REFUND OF PRIOR YEAR EXPENDITURES           | 3         | 23  | 1980 |              |              |                  |                  |              |     |     |
| OTHER                                       | 3         | 24  | 1990 | 2,206.08     |              |                  |                  |              |     |     |
| <b>Total Additional/Other Revenue</b>       | 3         | 25  |      | 6,372.90     | 47,804.71    | 0.00             | 6,792.21         | 15,064.18    |     |     |
| <b>Total Local Revenue</b>                  | 3         | 26  | 1000 | 5,862,374.90 | 47,804.71    | 0.00             | 6,792.21         | 15,064.18    |     |     |

| NAME:                                   | DIST      | LOC | Acct | (1)        | (2)          | DOE 25 2019-2020 | (4)              | (5)          | (6) | (7) |
|-----------------------------------------|-----------|-----|------|------------|--------------|------------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                           | 21        |     | No   |            |              | (3)              |                  |              |     |     |
| TITLES                                  | PAGE LINE |     |      | Fund 10    | Fund 21      | Fund 22          | Fund 30          | Fund 70      |     |     |
| <b>REVENUES</b>                         |           |     |      | GENERAL    | FOOD SERVICE | SPECIAL REVENUE  | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Revenue from State Sources</i>       |           |     |      |            |              | ALL OTHER        |                  |              |     |     |
| <i>Unrestricted Grants-In-Aid</i>       |           |     |      |            |              |                  |                  |              |     |     |
| ADEQUACY AID GRANT                      | 4         | 1   | 3111 | 212,438.39 |              |                  |                  |              |     |     |
| STATEWIDE ENHANCED EDUCATION TAX        | 4         | 2   | 3112 | 691,056.00 |              |                  |                  |              |     |     |
| SHARED REVENUE                          | 4         | 3   | 3119 |            |              |                  |                  |              |     |     |
| OTHER STATE AID                         | 4         | 4   | 3190 |            |              |                  |                  |              |     |     |
| <b>Total Unrestricted Grants-In-Aid</b> | 4         | 5   | 3100 | 903,494.39 | 0.00         | 0.00             | 0.00             | 0.00         |     |     |
| <i>Restricted Grants-In-Aid</i>         |           |     |      |            |              |                  |                  |              |     |     |
| SCHOOL BUILDING AID                     | 4         | 6   | 3210 |            |              |                  |                  |              |     |     |
| KINDERGARTEN BUILDING AID               | 4         | 7   | 3215 |            |              |                  |                  |              |     |     |
| KENO-KINDERGARTEN AID                   | 4         | 8   | 3220 |            |              |                  |                  |              |     |     |
| SPECIAL EDUCATION AID                   | 4         | 9   | 3230 |            |              |                  |                  |              |     |     |
| VOCATIONAL EDUCATION (TUITION)          | 4         | 10  | 3241 |            |              |                  |                  |              |     |     |
| VOCATIONAL EDUCATION (TRANSPORTATION)   | 4         | 11  | 3242 |            |              |                  |                  |              |     |     |
| VOCATIONAL EDUCATION (BUILDING)         | 4         | 12  | 3243 |            |              |                  |                  |              |     |     |
| VOCATIONAL EDUCATION (ROBOTICS)         | 4         | 13  | 3249 |            |              |                  |                  |              |     |     |
| ADULT EDUCATION                         | 4         | 14  | 3250 |            |              |                  |                  |              |     |     |
| CHILD NUTRITION                         | 4         | 15  | 3260 |            | 1,195.12     |                  |                  |              |     |     |
| DRIVER EDUCATION                        | 4         | 16  | 3270 |            |              |                  |                  |              |     |     |
| SCHOOL IMPROVEMENT AID                  | 4         | 17  | 3280 |            |              |                  |                  |              |     |     |
| OTHER RESTRICTED STATE AID              | 4         | 18  | 3290 |            |              |                  |                  |              |     |     |
| <b>Total Restricted Grants-In-Aid</b>   | 4         | 19  | 3200 | 0.00       | 1,195.12     | 0.00             | 0.00             | 0.00         |     |     |
| PUBLIC INTER AGENCIES                   | 4         | 20  | 3700 |            |              |                  |                  |              |     |     |
| REVENUE IN LIEU OF TAXES                | 4         | 21  | 3800 |            |              |                  |                  |              |     |     |
| REVENUE FOR/ON BEHALF OF LEA            | 4         | 22  | 3900 |            |              |                  |                  |              |     |     |
| <b>Total State Revenue</b>              | 4         | 23  | 3000 | 903,494.39 | 1,195.12     | 0.00             | 0.00             | 0.00         |     |     |

| NAME:                                     | DIST      | LOC  | Acct | (1)       | (2)          | (3)             | (4)              | (5)          | (6)   | (7)   |
|-------------------------------------------|-----------|------|------|-----------|--------------|-----------------|------------------|--------------|-------|-------|
| HAMPTON FALLS                             | 21        |      | No   |           |              |                 |                  |              |       |       |
| TITLES                                    | PAGE LINE |      |      | Fund 10   | Fund 21      | Fund 22         | Fund 30          | Fund 70      |       |       |
| <b>REVENUES</b>                           |           |      |      | GENERAL   | FOOD SERVICE | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST/AGENCY |       |       |
| <i>Revenues from Federal sources</i>      |           |      |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| <i>Unrestricted Grants-In-Aid</i>         |           |      |      | 4,941.75  |              |                 |                  |              |       |       |
| FROM THE FEDERAL GOV'T DIRECT             | 5 1       | 4100 |      |           |              |                 |                  |              |       |       |
| FROM THE FEDERAL GOV'T THROUGH STATE      | 5 2       | 4200 |      |           |              |                 |                  |              |       |       |
| <b>Total Unrestricted Grants-In-Aid</b>   | 5 3       |      |      | 4,941.75  | 0.00         | 0.00            | 0.00             |              |       |       |
| <i>Restricted Grants-In-Aid</i>           |           |      |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| FROM THE FEDERAL GOV'T DIRECT             |           | 4300 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| ELEMENTARY/SECONDARY PROGRAMS             | 5 4       | 4310 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| VOCATIONAL PROGRAMS                       | 5 5       | 4330 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| DISABILITIES PROGRAMS                     | 5 6       | 4350 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| FROM THE FEDERAL GOV'T THROUGH STATE      |           | 4500 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| ELEM/SEC(ESEA) - TITLE 1                  | 5 7       | 4520 |      | .....     | .....        | 12,778.73       | .....            | .....        | ..... | ..... |
| ELEM/SEC(ESEA) - ALL OTHER PROGRAMS       | 5 8       | 4530 |      | .....     | .....        | 5,481.25        | .....            | .....        | ..... | ..... |
| VOCATION EDU (ALL PROGRAMS)               | 5 9       | 4540 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| ADULT EDUCATION                           | 5 10      | 4550 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| CHILD NUTRITION                           | 5 11      | 4560 |      | .....     | 6,492.83     | .....           | .....            | .....        | ..... | ..... |
| DISABILITIES PROGRAMS                     | 5 12      | 4570 |      | .....     | .....        | 83,056.70       | .....            | .....        | ..... | ..... |
| MEDICAID DISTRIBUTIONS                    | 5 13      | 4580 |      | 19,055.78 | .....        | .....           | .....            | .....        | ..... | ..... |
| OTHER RESTRICTED FED AID THROUGH STATE    | 5 14      | 4590 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| <b>EMERGENCY RELIEF (ESSER) GRANT</b>     | 5 15      | 4595 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| <b>Total Restricted Grants-In-Aid</b>     | 5 16      |      |      | 19,055.78 | 6,492.83     | 101,316.68      | 0.00             |              |       |       |
| OTHER PUBLIC INTERMEDIATE AGENCIES        | 5 17      | 4700 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| <i>Revenue in Lieu of Taxes</i>           |           |      |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| FEDERAL FOREST RESERVE                    | 5 18      | 4810 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| OTHER REVENUE IN LIEU OF TAXES            | 5 19      | 4890 |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| <i>Revenue For/On Behalf of LEA</i>       |           |      |      | .....     | .....        | .....           | .....            | .....        | ..... | ..... |
| REVENUE FOR/ON BEHALF OF LEA              | 5 20      | 4900 |      | .....     | 6,153.65     | .....           | .....            | .....        | ..... | ..... |
| <b>Total Revenue from Federal Sources</b> | 5 21      | 4000 |      | 23,997.53 | 12,646.48    | 101,316.68      | 0.00             |              |       |       |



| NAME:                                              | DIST | LOC  | Acct | (1)          | (2)          | DOE 25 2019-2020 | (4)              | (5)          | (6) | (7) |
|----------------------------------------------------|------|------|------|--------------|--------------|------------------|------------------|--------------|-----|-----|
| HAMPTON FALLS                                      | 21   |      | No   |              |              | (3)              |                  |              |     |     |
| TITLES                                             | PAGE | LINE |      | Fund 10      | Fund 21      | Fund 22          | Fund 30          | Fund 70      |     |     |
| OTHER FINANCING SOURCES                            |      |      |      | GENERAL      | FOOD SERVICE | SPECIAL REVENUE  | CAPITAL PROJECTS | TRUST/AGENCY |     |     |
| <i>Sales of Bonds &amp; Notes Proceeds</i>         |      |      |      |              |              | ALL OTHER        |                  |              |     |     |
| PRINCIPAL                                          | 6    | 1    | 5110 |              |              |                  |                  |              |     |     |
| PREMIUM                                            | 6    | 2    | 5120 |              |              |                  |                  |              |     |     |
| ACCRUED INTEREST                                   | 6    | 3    | 5130 |              |              |                  |                  |              |     |     |
| REIMBURSEMENT ANTICIPATION NOTES                   | 6    | 4    | 5140 |              |              |                  |                  |              |     |     |
| <b>Total Sale of Bonds and Notes</b>               | 6    | 5    | 5100 | 0.00         |              |                  | 0.00             |              |     |     |
| <i>Interfund Transfers</i>                         |      |      |      |              |              |                  |                  |              |     |     |
| TRANS FROM GENERAL FUND                            | 6    | 6    | 5210 |              | 76,389.71    |                  |                  | 75,000.00    |     |     |
| TRANS FROM FOOD SERVICE SPECIAL REV FUND           | 6    | 7    | 5221 |              |              |                  |                  |              |     |     |
| TRANS FROM ALL OTHER SPEC REV FUNDS                | 6    | 8    | 5222 |              |              |                  |                  |              |     |     |
| TRANS FROM CAPITAL PROJECTS FUNDS                  | 6    | 9    | 5230 | 96,674.00    |              |                  |                  |              |     |     |
| <b>Total Interfund Transfers</b>                   | 6    | 10   | 5200 | 96,674.00    | 76,389.71    | 0.00             | 0.00             | 75,000.00    |     |     |
| <i>Transfer from Trust Funds</i>                   |      |      |      |              |              |                  |                  |              |     |     |
| FROM CAPITAL RESERVE FUND                          | 6    | 11   | 5251 |              |              |                  |                  |              |     |     |
| FROM OTHER EXPENDABLE TRUST FUNDS                  | 6    | 12   | 5252 |              |              |                  |                  |              |     |     |
| FROM NONEXPENDABLE TRUST FUNDS                     | 6    | 13   | 5253 |              |              |                  |                  |              |     |     |
| <b>Total Transfer from Trust Funds</b>             | 6    | 14   | 5250 | 0.00         | 0.00         | 0.00             | 0.00             |              |     |     |
| COMPENSATION FOR LOSS OF FIXED ASSETS              | 6    | 15   | 5300 |              |              |                  |                  |              |     |     |
| CAPITAL LEASES                                     | 6    | 16   | 5500 |              |              |                  |                  |              |     |     |
| LEASE PURCHASES                                    | 6    | 17   | 5600 |              |              |                  |                  |              |     |     |
| <b>Total Other Financing Sources</b>               | 6    | 18   | 5000 | 96,674.00    | 76,389.71    | 0.00             | 0.00             | 75,000.00    |     |     |
| <b>Total Revenue &amp; Other Financing Sources</b> | 6    | 19   |      | 6,886,540.82 | 138,036.02   | 101,316.68       | 6,792.21         | 90,064.18    |     |     |

| NAME:                                | DIST | LOC  | Acct | (1)          | (2)               | (3)          | (4)        | (5)        | (6)      | (7)          |
|--------------------------------------|------|------|------|--------------|-------------------|--------------|------------|------------|----------|--------------|
| HAMPTON FALLS                        | 21   |      |      |              |                   |              |            |            |          |              |
| TITLES                               | PAGE | LINE | No   |              |                   |              |            |            |          |              |
| GENERAL FUND                         |      |      |      | 100          | 200               | 300,400,500  | 600        | 700        | 800/900  | Total        |
| ELEMENTARY EXPENDITURES              |      |      |      | Salaries     | Employee Benefits | Purchased    | Supplies   | Property   | Other    |              |
| <i>Instruction</i>                   |      |      |      | .....        | .....             | .....        | .....      | .....      | .....    | .....        |
| REGULAR PROGRAMS                     | 7    | 1    | 1100 | 1,707,543.49 | 771,353.16        | 15,238.98    | 47,520.18  | 6,950.49   |          | 2,548,606.30 |
| SPECIAL PROGRAMS                     | 7    | 2    | 1200 | 845,219.57   | 306,646.42        | 615,256.33   | 2,145.54   | 2,623.03   | 865.00   | 1,772,755.89 |
| VOCATIONAL PROGRAMS                  | 7    | 3    | 1300 |              |                   |              |            |            |          | 0.00         |
| OTHER INSTRUCTIONAL PROGRAMS         | 7    | 4    | 1400 | 26,890.00    | 2,178.09          | 12,808.63    | 1,962.72   | 4,973.44   |          | 48,812.88    |
| <i>Support Services</i>              |      |      |      | .....        | .....             | .....        | .....      | .....      | .....    | .....        |
| STUDENT                              | 7    | 5    | 2100 | 143,913.00   | 89,391.81         |              | 1,314.57   |            | 105.00   | 234,724.38   |
| INSTRUCTIONAL STAFF                  | 7    | 6    | 2200 | 160,435.53   | 95,203.71         | 25,762.00    | 52,829.75  | 21,057.93  |          | 355,288.92   |
| GENERAL ADMINISTRATION               | 7    | 7    | 2300 | 15,529.00    | 1,187.97          | 179,067.87   |            |            | 3,569.81 | 199,354.65   |
| SCHOOL ADMINISTRATION                | 7    | 8    | 2400 | 165,228.52   | 44,818.33         | 990.00       | 1,095.79   |            | 523.50   | 212,656.14   |
| BUSINESS                             | 7    | 9    | 2500 |              |                   |              |            |            |          | 0.00         |
| OPERATION/MAINTENANCE OF PLANT       | 7    | 10   | 2600 | 159,458.17   | 109,957.37        | 93,999.04    | 99,158.70  | 385,651.08 |          | 848,224.36   |
| STUDENT TRANSPORTATION               | 7    | 11   | 2700 |              |                   | 254,727.28   |            |            |          | 254,727.28   |
| CENTRAL                              | 7    | 12   | 2800 |              |                   |              |            |            |          |              |
| OTHER                                | 7    | 13   | 2900 |              |                   |              |            |            | 521.85   | 521.85       |
| <b>Total Elementary Expenditures</b> | 7    | 14   |      | 3,224,217.28 | 1,420,736.86      | 1,197,850.13 | 206,027.25 | 421,255.97 | 5,585.16 | 6,475,672.65 |

| NAME:                                                | DIST | LOC  | Acct | (1)          | (2)               | (3)          | (4)        | (5)        | (6)        | (7)          |
|------------------------------------------------------|------|------|------|--------------|-------------------|--------------|------------|------------|------------|--------------|
| HAMPTON FALLS                                        | 21   |      |      |              |                   |              |            |            |            |              |
| TITLES                                               | PAGE | LINE | No   |              |                   |              |            |            |            |              |
|                                                      |      |      |      | 100          | 200               | 300,400,500  | 600        | 700        | 800/900    |              |
|                                                      |      |      |      | Salaries     | Employee Benefits | Purchased    | Supplies   | Property   | Other      | Total        |
| <b>DISTRICT WIDE EXPENDITURES</b>                    |      |      |      |              |                   |              |            |            |            |              |
| PRIVATE PROGRAMS                                     | 10   | 1    | 1500 |              |                   |              |            |            |            | 0.00         |
| ADULT/CONTINUING ED PROGRAMS                         | 10   | 2    | 1600 |              |                   |              |            |            |            | 0.00         |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS                   | 10   | 3    | 1700 |              |                   |              |            |            |            | 0.00         |
| COMMUNITY SERVICE PROGRAMS                           | 10   | 4    | 1800 |              |                   |              |            |            |            | 0.00         |
| NON-STUDENT TRANSPORTATION                           | 10   | 5    | 2750 |              |                   |              |            |            |            | 0.00         |
| FACILITIES ACQUISITION & CONSTRUCTION                | 10   | 6    | 4000 |              |                   |              |            |            |            | 0.00         |
| <b>Total District Wide Expenditures</b>              | 10   | 7    |      | 0.00         | 0.00              | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         |
| <b>Total Expenditures General Fund</b>               | 10   | 8    |      | 3,224,217.28 | 1,420,736.86      | 1,197,850.13 | 206,027.25 | 421,255.97 | 5,585.16   | 6,475,672.65 |
| <b>OTHER FINANCING USES</b>                          |      |      |      |              |                   |              |            |            |            |              |
| <i>Debt Service</i>                                  |      |      |      |              |                   |              |            |            |            |              |
| PRINCIPAL                                            | 10   | 9    | 5100 |              |                   |              |            |            |            |              |
| INTEREST                                             | 10   | 10   | 5120 |              |                   |              |            |            |            |              |
| <i>Fund Transfers</i>                                |      |      |      |              |                   |              |            |            |            |              |
| FOOD SERVICE SPECIAL REV. FUND                       | 10   | 11   | 5221 |              |                   |              |            |            | 76,389.71  |              |
| ALL OTHER SPECIAL REV. FUNDS                         | 10   | 12   | 5222 |              |                   |              |            |            |            | 0.00         |
| CAPITAL PROJECT FUNDS                                | 10   | 13   | 5230 |              |                   |              |            |            |            | 0.00         |
| TRUST/AGENCY FUNDS                                   | 10   | 14   | 5250 |              |                   |              |            |            | 75,000.00  |              |
| <i>Intergovernmental Agency Allocations</i>          |      |      |      |              |                   |              |            |            |            |              |
| TO CHARTER SCHOOLS                                   | 10   | 15   | 5310 |              |                   |              |            |            |            | 0.00         |
| TO OTHER AGENCIES                                    | 10   | 16   | 5390 |              |                   |              |            |            |            | 0.00         |
| <b>Total Other Financing Uses</b>                    | 10   | 17   |      | 0.00         | 0.00              | 0.00         | 0.00       | 0.00       | 515,466.11 | 515,466.11   |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 10   | 18   |      | 3,224,217.28 | 1,420,736.86      | 1,197,850.13 | 206,027.25 | 421,255.97 | 521,051.27 | 6,991,138.76 |

| NAME:                                | DIST | LOC  | Acct | (1)       | (2)               | (3)         | (4)       | (5)      | (6)      | (7)        |
|--------------------------------------|------|------|------|-----------|-------------------|-------------|-----------|----------|----------|------------|
| HAMPTON FALLS                        | 21   |      |      |           |                   |             |           |          |          |            |
| TITLES                               | PAGE | LINE | No   |           |                   |             |           |          |          |            |
|                                      |      |      |      | 100       | 200               | 300,400,500 | 600       | 700      | 800/900  |            |
|                                      |      |      |      | Salaries  | Employee Benefits | Purchased   | Supplies  | Property | Other    | Total      |
| <b>SPECIAL REVENUE FUND</b>          |      |      |      |           |                   |             |           |          |          |            |
| <b>ELEMENTARY EXPENDITURES</b>       |      |      |      |           |                   |             |           |          |          |            |
| <i>Instruction</i>                   |      |      |      |           |                   |             |           |          |          |            |
| REGULAR PROGRAMS                     | 11   | 1    | 1100 | 8,786.25  | 705.54            |             |           |          |          | 9,491.79   |
| SPECIAL PROGRAMS                     | 11   | 2    | 1200 | 24,888.00 | 25,671.18         | 15,158.18   | 10,945.00 | 5,217.88 |          | 81,880.24  |
| VOCATIONAL PROGRAMS                  | 11   | 3    | 1300 |           |                   |             |           |          |          | 0.00       |
| OTHER INSTRUCTIONAL PROGRAMS         | 11   | 4    | 1400 | 2,005.41  | 153.43            |             |           |          |          | 2,158.84   |
| <i>Support Services</i>              |      |      |      |           |                   |             |           |          |          |            |
| STUDENT                              | 11   | 5    | 2100 |           |                   |             |           |          |          | 0.00       |
| INSTRUCTIONAL STAFF                  | 11   | 6    | 2200 |           |                   | 3,535.19    | 1,860.70  |          |          | 5,395.89   |
| GENERAL ADMINISTRATION               | 11   | 7    | 2300 |           | 194.47            |             |           |          | 1,426.70 | 2,389.92   |
| SCHOOL ADMINISTRATION                | 11   | 8    | 2400 | 768.75    |                   |             |           |          |          | 0.00       |
| BUSINESS                             | 11   | 9    | 2500 |           |                   |             |           |          |          | 0.00       |
| OPERATION/MAINTENANCE OF PLANT       | 11   | 10   | 2600 |           |                   |             |           |          |          | 0.00       |
| STUDENT TRANSPORTATION               | 11   | 11   | 2700 |           |                   |             |           |          |          | 0.00       |
| CENTRAL                              | 11   | 12   | 2800 |           |                   |             |           |          |          | 0.00       |
| OTHER                                | 11   | 13   | 2900 |           |                   |             |           |          |          | 0.00       |
| <b>Total Elementary Expenditures</b> | 11   | 14   |      | 36,448.41 | 26,724.62         | 18,693.37   | 12,805.70 | 5,217.88 | 1,426.70 | 101,316.68 |

| NAME:                                                | DIST | LOC  | Acct | (1)       | (2)               | (3)         | (4)       | (5)      | (6)      | (7)        |
|------------------------------------------------------|------|------|------|-----------|-------------------|-------------|-----------|----------|----------|------------|
| HAMPTON FALLS                                        | 21   |      |      |           |                   |             |           |          |          |            |
| TITLES                                               | PAGE | LINE | No   |           |                   |             |           |          |          |            |
| <b>ALL OTHER SPEC REV FUNDS</b>                      |      |      |      | 100       | 200               | 300,400,500 | 600       | 700      | 800/900  |            |
| <b>DISTRICT WIDE EXPENDITURES</b>                    |      |      |      | Salaries  | Employee Benefits | Purchased   | Supplies  | Property | Other    | Total      |
| PRIVATE PROGRAMS                                     | 14   | 1    | 1500 |           |                   |             |           |          |          | 0.00       |
| ADULT/CONTINUING ED PROGRAMS                         | 14   | 2    | 1600 |           |                   |             |           |          |          | 0.00       |
| COMMUNITY/JR. COLLEGE ED. PROGRAMS                   | 14   | 3    | 1700 |           |                   |             |           |          |          | 0.00       |
| COMMUNITY SERVICE PROGRAMS                           | 14   | 4    | 1800 |           |                   |             |           |          |          | 0.00       |
| FACILITIES ACQUISITION & CONSTRUCTION                | 14   | 5    | 4000 |           |                   |             |           |          |          | 0.00       |
| <b>Total District Wide Expenditures</b>              | 14   | 6    |      | 0.00      | 0.00              | 0.00        | 0.00      | 0.00     | 0.00     | 0.00       |
| <b>Total Expenditures Special Revenue Funds</b>      | 14   | 7    |      | 36,448.41 | 26,724.62         | 18,693.37   | 12,805.70 | 5,217.88 | 1,426.70 | 101,316.68 |
| <b>OTHER FINANCING USES</b>                          |      |      |      |           |                   |             |           |          |          |            |
| <i>Debt Service</i>                                  |      |      |      |           |                   |             |           |          |          |            |
| PRINCIPAL                                            | 14   | 8    | 5100 |           |                   |             |           |          |          | 0.00       |
| INTEREST                                             | 14   | 9    | 5120 |           |                   |             |           |          |          | 0.00       |
| <i>Fund Transfers</i>                                | 14   |      |      |           |                   |             |           |          |          |            |
| TO GENERAL FUND                                      | 14   | 10   | 5210 |           |                   |             |           |          |          | 0.00       |
| TO FOOD SERVICE SPEC REV. FUND                       | 14   | 11   | 5221 |           |                   |             |           |          |          | 0.00       |
| TO CAPITAL PROJECTS FUNDS                            | 14   | 12   | 5230 |           |                   |             |           |          |          | 0.00       |
| TO TRUST/AGENCY FUNDS                                | 14   | 13   | 5250 |           |                   |             |           |          |          | 0.00       |
| <i>Intergovernmental Agency Allocations</i>          |      |      |      |           |                   |             |           |          |          |            |
| TO CHARTER SCHOOLS                                   | 14   | 14   | 5310 |           |                   |             |           |          |          | 0.00       |
| TO OTHER AGENCIES                                    | 14   | 15   | 5390 |           |                   |             |           |          |          | 0.00       |
| <b>Total Other Financing Uses</b>                    | 14   | 16   |      |           |                   |             |           |          | 0.00     | 0.00       |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 14   | 17   |      | 36,448.41 | 26,724.62         | 18,693.37   | 12,805.70 | 5,217.88 | 1,426.70 | 101,316.68 |



| NAME:                                                | DIST | LOC  | Acct | (1)        | (2)               | (3)          | (4)       | (5)      | (6)      | (7)          |
|------------------------------------------------------|------|------|------|------------|-------------------|--------------|-----------|----------|----------|--------------|
| HAMPTON FALLS                                        | 21   |      | No   |            |                   |              |           |          |          |              |
| TITLES                                               | PAGE | LINE |      |            |                   |              |           |          |          |              |
|                                                      |      |      |      |            |                   |              |           |          |          |              |
| <b>FOOD SERVICE</b>                                  |      |      |      | 100        | 200               | 300,400,500  | 600       | 700      | 800/900  | Total        |
| <i>Operation of Non-Instructional Services</i>       |      |      |      | Salaries   | Employee Benefits | Purchased    | Supplies  | Property | Other    |              |
| <i>Food service Operations</i>                       |      |      | 3000 |            |                   |              |           |          |          |              |
|                                                      |      |      | 3100 |            |                   |              |           |          |          |              |
| ELEMENTARY                                           | 15   | 1    |      | 98,013.65  |                   | 485.80       | 32,344.26 | 5,844.36 | 1,347.95 | 138,036.02   |
| MIDDLE/JUNIOR HIGH                                   | 15   | 2    |      |            |                   |              |           |          |          | 0.00         |
| HIGH                                                 | 15   | 3    |      |            |                   |              |           |          |          | 0.00         |
| TRANSFER TO OTHER FUNDS                              | 15   | 4    | 5200 |            |                   |              |           |          |          | 0.00         |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 15   | 5    |      | 98,013.65  | 0.00              | 485.80       | 32,344.26 | 5,844.36 | 1,347.95 | 138,036.02   |
| <b>SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)</b>     |      |      |      |            |                   |              |           |          |          |              |
|                                                      |      |      |      | (1)        | (2)               | (3)          | (4)       |          |          |              |
| FOOD                                                 | 15   | 6    |      | ELEMENTARY | MIDDLE/JR HIGH    | HIGH         | TOTAL     |          |          |              |
|                                                      |      |      |      | 30,528.52  |                   |              | 30,528.52 |          |          |              |
| OTHER SUPPLIES                                       | 15   | 7    |      | 1,815.74   |                   |              | 1,815.74  |          |          |              |
| <b>TOTAL</b>                                         | 15   | 8    |      | 32,344.26  | 0.00              | 0.00         | 32,344.26 |          |          |              |
| <b>CAPITAL PROJECTS</b>                              |      |      |      | 100        | 200               | 300,400,500  | 600       | 700      | 800/900  | Total        |
| <b>FUNCTION</b>                                      |      |      |      | Salaries   | Employee Benefits | Purchased    | Supplies  | Property | Other    |              |
| <i>Facilities Acquisition &amp; Construction</i>     |      |      | 4000 |            |                   |              |           |          |          |              |
| SITE ACQUISITION                                     | 15   | 9    | 4100 |            |                   |              |           |          |          | 0.00         |
| SITE IMPROVEMENT                                     | 15   | 10   | 4200 |            |                   |              |           |          |          | 0.00         |
| ARCHITECTURAL/ENGINEERING                            | 15   | 11   | 4300 |            |                   |              |           |          |          | 0.00         |
| EDU SPECIFICATION DEVELOPMENT                        | 15   | 12   | 4400 |            |                   |              |           |          |          | 0.00         |
| BUILDING ACQUISITION/CONSTRUCTION                    | 15   | 13   | 4500 |            |                   | 1,372,249.02 |           |          |          | 1,372,249.02 |
| BUILDING IMPROVEMENT                                 | 15   | 14   | 4600 |            |                   |              |           |          |          | 0.00         |
| OTHER                                                | 15   | 15   | 4900 |            |                   |              |           |          |          | 0.00         |
| TRANSFER TO OTHER FUNDS                              | 15   | 16   | 5200 |            |                   |              |           |          |          | 0.00         |
| <b>Total Expenditures &amp; Other Financing Uses</b> | 15   | 17   |      | 0.00       | 0.00              | 1,372,249.02 | 0.00      | 0.00     | 0.00     | 1,372,249.02 |

| NAME:                                  | DIST | LOC  | Acct | (1)  | (2)       | (3)       | (4)  | (5) | (6) | (7)       |
|----------------------------------------|------|------|------|------|-----------|-----------|------|-----|-----|-----------|
| HAMPTON FALLS                          | 21   |      | No   |      |           |           |      |     |     |           |
| TITLES                                 | PAGE | LINE |      |      |           |           |      |     |     |           |
|                                        |      |      |      |      |           |           |      |     |     |           |
| <b>TRUST FUNDS:</b>                    |      |      |      |      |           |           |      |     |     |           |
| <b>COMBINING STATEMENT OF REVENUES</b> |      |      |      |      |           |           |      |     |     |           |
| <b>Capital Reserve Funds</b>           |      |      |      |      |           |           |      |     |     |           |
| LAND ACQUISITION                       | 16   | 1    |      |      |           |           |      |     |     | 0.00      |
| BUILDING CONSTRUCTION                  | 16   | 2    |      |      |           |           |      |     |     | 0.00      |
| BUILDING RENOVATION                    | 16   | 3    |      |      |           |           |      |     |     | 0.00      |
| SCHOOL BUS                             | 16   | 4    |      |      |           |           |      |     |     | 0.00      |
| ATHLETIC FIELDS                        | 16   | 5    |      |      |           |           |      |     |     | 0.00      |
| OTHER                                  | 16   | 6    |      |      |           |           |      |     |     | 0.00      |
| <b>Subtotal (Lines 1 thru 6)</b>       | 16   | 7    | 5251 | 0.00 | 0.00      | 0.00      | 0.00 |     |     | 0.00      |
| <b>Other Expendable Funds</b>          |      |      |      |      |           |           |      |     |     |           |
| HEALTH MAINTENANCE FUND                | 16   | 8    |      |      | 25,000.00 | 1,664.16  |      |     |     | 26,664.16 |
| FACILITIES MAINTENANCE/REPAIR          | 16   | 9    |      |      | 25,000.00 | 5,546.62  |      |     |     | 30,546.62 |
| SPECIAL EDUCATION                      | 16   | 10   |      |      | 25,000.00 | 7,779.57  |      |     |     | 32,779.57 |
| TUITION                                | 16   | 11   |      |      |           |           |      |     |     | 0.00      |
| TECHNOLOGY                             | 16   | 12   |      |      |           | 73.83     |      |     |     | 73.83     |
| OTHER                                  | 16   | 13   |      |      |           |           |      |     |     | 0.00      |
| <b>Subtotal (Lines 8 thru 13)</b>      | 16   | 14   | 5252 | 0.00 | 75,000.00 | 15,064.18 | 0.00 |     |     | 90,064.18 |
| <b>Non-Expendable Funds</b>            |      |      |      |      |           |           |      |     |     |           |
|                                        | 16   | 15   |      |      |           |           |      |     |     | 0.00      |
|                                        | 16   | 16   |      |      |           |           |      |     |     | 0.00      |
|                                        | 16   | 17   |      |      |           |           |      |     |     | 0.00      |
|                                        | 16   | 18   |      |      |           |           |      |     |     | 0.00      |
| <b>Subtotal (Lines 15 thru 19)</b>     | 16   | 19   | 5253 | 0.00 | 0.00      | 0.00      | 0.00 |     |     | 0.00      |
| <b>Total Trust Fund Revenue</b>        | 16   | 20   |      | 0.00 | 75,000.00 | 15,064.18 | 0.00 |     |     | 90,064.18 |

| NAME:                                  | DIST | LOC  | Acct | (1)             | (2)              | DOE 25 2019-2020 | (4)        | (5) | (6) | (7) |
|----------------------------------------|------|------|------|-----------------|------------------|------------------|------------|-----|-----|-----|
| HAMPTON FALLS                          | 21   |      | No   |                 |                  |                  |            |     |     |     |
| TITLES                                 | PAGE | LINE |      |                 |                  |                  |            |     |     |     |
| TRUST FUNDS:                           |      |      |      |                 |                  |                  |            |     |     |     |
| COMBINING BALANCE SHEET                |      |      |      |                 |                  |                  |            |     |     |     |
| CURRENT ASSETS                         |      |      |      | Capital Reserve | Other Expendable | Non-Expendable   | Total      |     |     |     |
| CASH                                   | 18   | 1    | 100  |                 |                  |                  | 0.00       |     |     |     |
| INVESTMENTS                            | 18   | 2    | 110  |                 | 346,528.49       |                  | 346,528.49 |     |     |     |
| INTERFUND RECEIVABLES                  | 18   | 3    | 130  |                 |                  |                  | 0.00       |     |     |     |
| INTERGOVERNMENTAL RECEIVABLES          | 18   | 4    | 140  |                 |                  |                  | 0.00       |     |     |     |
| OTHER RECEIVABLES                      | 18   | 5    | 150  |                 |                  |                  | 0.00       |     |     |     |
| PREPAID EXPENSE                        | 18   | 6    | 180  |                 |                  |                  | 0.00       |     |     |     |
| OTHER ASSETS                           | 18   | 7    | 190  |                 |                  |                  | 0.00       |     |     |     |
| Total Current Assets                   | 18   | 8    |      | 0.00            | 346,528.49       | 0.00             | 346,528.49 |     |     |     |
| CURRENT LIABILITIES                    |      |      |      |                 |                  |                  |            |     |     |     |
| INTERFUND PAYABLES                     | 18   | 9    | 400  |                 |                  |                  | 0.00       |     |     |     |
| INTERGOVERNMENTAL PAYABLES             | 18   | 10   | 410  |                 |                  |                  | 0.00       |     |     |     |
| OTHER PAYABLES                         | 18   | 11   | 420  |                 |                  |                  | 0.00       |     |     |     |
| OTHER LIABILITIES                      | 18   | 12   | 490  |                 |                  |                  | 0.00       |     |     |     |
| Total Current Liabilities              | 18   | 13   |      | 0.00            | 0.00             | 0.00             | 0.00       |     |     |     |
| FUND EQUITY                            |      |      |      |                 |                  |                  |            |     |     |     |
| RESERVED FOR ENCUMBRANCES              | 18   | 14   | 753  |                 |                  |                  | 0.00       |     |     |     |
| RESERVE FOR ENCUMBRANCES (NON-LAPSING) | 18   | 15   | 753  |                 |                  |                  | 0.00       |     |     |     |
| RESERVED FOR CONTINUING APPROPRIATIONS | 18   | 16   | 754  |                 |                  |                  | 0.00       |     |     |     |
| RESERVED FOR ENDOWMENTS (principal)    | 18   | 17   | 756  |                 |                  |                  | 0.00       |     |     |     |
| RESERVED FOR ENDOWMENTS (Interest)     | 18   | 18   | 756  |                 |                  |                  | 0.00       |     |     |     |
| RESERVED FOR SPECIAL PURPOSES          | 18   | 19   | 760  |                 | 346,528.49       |                  | 346,528.49 |     |     |     |
| Total Fund Equity                      | 18   | 20   |      | 0.00            | 346,528.49       | 0.00             | 346,528.49 |     |     |     |
| Tot Liabilities & Fund Equity          | 18   | 21   |      | 0.00            | 346,528.49       | 0.00             | 346,528.49 |     |     |     |

| NAME:<br>HAMPTON FALLS                                           | DIST<br>21 | LOC<br>Acct<br>No | (1)                              | (2)                             | DOE 25 2019-2020<br>(3)      | (4)                                         | (5)                            | (6)   | (7)   |
|------------------------------------------------------------------|------------|-------------------|----------------------------------|---------------------------------|------------------------------|---------------------------------------------|--------------------------------|-------|-------|
| TITLES                                                           | PAGE LINE  |                   |                                  |                                 |                              |                                             |                                |       |       |
| <b>STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY</b>            |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| TOTAL FUND EQUITY, JULY 1, 2019                                  | 19 1       |                   | Fund 10<br>General<br>557,391.58 | Fund 21<br>Food Service<br>0.00 | Fund 22<br>All Other<br>0.00 | Fund 30<br>Capital Projects<br>1,462,131.29 | Fund 70<br>Trust<br>256,464.31 |       |       |
| *****                                                            | *****      | *****             | *****                            | *****                           | *****                        | *****                                       | *****                          | ***** | ***** |
| <b>Additions</b>                                                 |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| REVENUE *                                                        | 19 2       |                   | 6,886,540.82                     | 138,036.02                      | 101,316.68                   | 6,792.21                                    | 90,064.18                      |       |       |
| OTHER ADDITIONS **                                               | 19 3       |                   |                                  |                                 |                              |                                             |                                |       |       |
| <b>Total Additions</b>                                           | 19 4       |                   | 6,886,540.82                     | 138,036.02                      | 101,316.68                   | 6,792.21                                    | 90,064.18                      |       |       |
| *****                                                            | *****      | *****             | *****                            | *****                           | *****                        | *****                                       | *****                          | ***** | ***** |
| <b>Deletions</b>                                                 |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| EXPENDITURES ***                                                 | 19 5       |                   | 6,991,138.76                     | 138,036.02                      | 101,316.68                   | 1,372,249.02                                |                                |       |       |
| OTHER DELETIONS **                                               | 19 6       |                   |                                  |                                 |                              |                                             |                                |       |       |
| <b>Total Deletions</b>                                           | 19 7       |                   | 6,991,138.76                     | 138,036.02                      | 101,316.68                   | 1,372,249.02                                | 0.00                           |       |       |
| *****                                                            | *****      | *****             | *****                            | *****                           | *****                        | *****                                       | *****                          | ***** | ***** |
| <b>Total Fund Equity June 30, 2020****</b>                       | 19 8       |                   | 452,793.64                       | 0.00                            | 0.00                         | 96,674.48                                   | 346,528.49                     |       |       |
| * Must agree with totals on Page 6, line 19                      |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| ** Other Additions - (Explain below)                             |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| *** Must agree with total for:                                   |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| General Fund on.....Page 10, Line 18, Col. 7                     |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7 |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| All Other Special Revenue Funds on.....Page 14, Line 17, Col. 7  |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| Capital Projects Funds on.....Page 15, Line 17, Col. 7           |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| Trust Funds on.....Page 17, Line 20, Col. 7                      |            |                   |                                  |                                 |                              |                                             |                                |       |       |
| **** Must agree with.....Page 1, Line 31                         |            |                   |                                  |                                 |                              |                                             |                                |       |       |

| NAME:                                           | DIST      | LOC | Acct | (1)               | (2)          | DOE 25 2019-2020 | (4)             | (5)    | (6)          | (7) |
|-------------------------------------------------|-----------|-----|------|-------------------|--------------|------------------|-----------------|--------|--------------|-----|
| HAMPTON FALLS                                   | 21        |     | No   |                   |              |                  |                 |        |              |     |
| TITLES                                          | PAGE LINE |     |      |                   |              |                  |                 |        |              |     |
| <b>AMORTIZATION SCHEDULE OF LONG TERM DEBT</b>  |           |     |      |                   |              |                  |                 |        |              |     |
| For the Fiscal Year Ending on June 30, 2020     |           |     |      |                   |              |                  |                 |        |              |     |
| REPORT IN WHOLE DOLLARS                         |           |     |      |                   |              |                  |                 |        |              |     |
| Length of Debt (yrs)                            | 20 1      |     |      | DEBT 1            | DEBT 2       | DEBT 3           | DEBT 4          | DEBT 5 | TOTAL        |     |
| Date of Issue (mm/yy)                           | 20 2      |     |      | 20                | 20           |                  |                 |        |              |     |
| Date of Final Payment(mm/yy)                    | 20 3      |     |      | August 2004       | August 2018  |                  |                 |        |              |     |
| Original Debt Amount                            | 20 4      |     |      | August 2038       | August 2038  |                  |                 |        |              |     |
| Interest Rate                                   | 20 5      |     |      | 1,468,000.00      | 3,999,531.00 |                  |                 |        |              |     |
| Principal at Beginning of Year                  | 20 6      |     |      | 4.54              | 3.35         |                  |                 |        |              |     |
| New Issues This Year                            | 20 7      |     |      | 480,000.00        | 3,787,800.00 |                  |                 |        | 4,267,800.00 |     |
| Retired Issues This Year                        | 20 8      |     |      | 0.00              | 0.00         |                  |                 |        | 0.00         |     |
| Remaining Principal Balance Due                 | 20 9      |     |      | 90,415.00         | 273,661.40   |                  |                 |        | 364,076.40   |     |
| Remaining Interest Balance Due                  | 20 10     |     |      | 410,000.00        | 3,670,000.00 |                  |                 |        | 4,080,000.00 |     |
| Remaining Debt(P&I) (Lines 9 plus 10)           | 20 11     |     |      | 44,210.25         | 1,521,691.25 | 0.00             | 0.00            | 0.00   | 1,565,901.50 |     |
| Amount of Principal to be Paid Next Fiscal Year | 20 12     |     |      | 454,210.25        | 5,191,691.25 |                  |                 |        | 5,645,901.50 |     |
| Amount of Interest to be Paid Next Fiscal Year  | 20 13     |     |      | 75,000.00         | 125,000.00   |                  |                 |        | 200,000.00   |     |
| Total Debt Next Fiscal Year Lines 12 plus 13)   | 20 14     |     |      | 16,766.25         | 149,670.00   |                  |                 |        | 166,436.25   |     |
|                                                 | 20 15     |     |      | 91,766.25         | 274,670.00   | 0.00             | 0.00            | 0.00   | 366,436.25   |     |
| <b>COMPENSATED ABSENCES PAYABLE</b>             |           |     |      |                   |              |                  |                 |        |              |     |
| FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)        |           |     |      |                   |              |                  |                 |        |              |     |
| For Fiscal Year Ending June 30, 2020            |           |     |      |                   |              |                  |                 |        |              |     |
|                                                 |           |     |      | BAL BEG OF YEAR   | ADDITIONS    | DEDUCTIONS       | BAL END OF YEAR |        |              |     |
|                                                 |           |     |      |                   |              |                  |                 |        |              |     |
|                                                 |           |     |      | BEGINNING OF YEAR | CREDIT       | DEBIT            | END OF YEAR     |        |              |     |
|                                                 |           |     |      | Debit             | Credit       | Debit            | Credit          |        |              |     |
| SITES                                           | 20 16     | 210 |      |                   |              |                  |                 |        |              |     |
| SITE IMPROVEMENTS                               | 20 17     | 220 |      |                   |              |                  |                 |        |              |     |
| BUILDINGS AND IMPROVEMENTS                      | 20 18     | 230 |      |                   |              |                  |                 |        |              |     |
| MACHINERY AND EQUIPMENT                         | 20 19     | 240 |      |                   |              |                  |                 |        |              |     |
| CONSTRUCTION IN PROGRESS                        | 20 20     | 250 |      |                   |              |                  |                 |        |              |     |
| INVESTMENT IN GENERAL FIXED ASSETS              | 20 21     | 710 |      |                   |              |                  |                 |        |              |     |
| Total                                           | 20 22     |     |      | 0.00              | 0.00         | 0.00             | 0.00            | 0.00   |              |     |



| NAME:                                            | DIST | LOC  | Acct | (1)                         | (2)                           | DOE 25 2019-2020                 | (4)                      | (5)                               | (6)          | (7)          |
|--------------------------------------------------|------|------|------|-----------------------------|-------------------------------|----------------------------------|--------------------------|-----------------------------------|--------------|--------------|
| HAMPTON FALLS                                    | 21   |      | No   |                             |                               |                                  |                          |                                   |              |              |
| TITLES                                           | PAGE | LINE |      |                             |                               |                                  |                          |                                   |              |              |
| 21                                               |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| <b>DETAILED EXP DATA FOR SPECIAL EDUCATION</b>   |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| (Data for Handicapped/Disabled Only) (All Funds) |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| <b>INSTRUCTION</b>                               |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                       | 21   | 1    |      | Salaries                    | 200                           | 300,400,500                      | 600                      | 700                               | 800/900      | Total        |
| Middle/Junior High                               | 21   | 2    |      |                             | Employee Benefits             | Purchased Services               |                          |                                   |              |              |
| High                                             | 21   | 3    |      |                             |                               |                                  |                          |                                   |              |              |
|                                                  |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| Subtotal (Lines 1 thru 3)                        | 21   | 4    |      | 579,624.30                  | 199,087.57                    | 361,105.04                       | 13,090.54                | 7,840.91                          | 0.00         | 1,160,748.36 |
| <b>RELATED SERVICES</b>                          |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                       | 21   | 5    |      | 175,900.00                  | 65,675.20                     | 265,056.10                       |                          |                                   |              | 506,631.30   |
| Middle/Junior High                               | 21   | 6    |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                             | 21   | 7    |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 5 thru 7)                        | 21   | 8    |      | 175,900.00                  | 65,675.20                     | 265,056.10                       | 0.00                     | 0.00                              | 0.00         | 506,631.30   |
| <b>ADMINISTRATION</b>                            |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                       | 21   | 9    |      | 114,583.27                  | 67,554.83                     |                                  |                          |                                   |              | 184,179.56   |
| Middle/Junior High                               | 21   | 10   |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                             | 21   | 11   |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 9 thru 11)                       | 21   | 12   |      | 114,583.27                  | 67,554.83                     | 0.00                             | 0.00                     | 0.00                              | 2,041.46     | 184,179.56   |
| <b>LEGAL</b>                                     |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                       | 21   | 13   |      |                             |                               | 4,253.37                         |                          |                                   |              | 4,253.37     |
| Middle/Junior High                               | 21   | 14   |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                             | 21   | 15   |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 13 thru 15)                      | 21   | 16   |      | 0.00                        | 0.00                          | 4,253.37                         | 0.00                     | 0.00                              | 0.00         | 4,253.37     |
| <b>TRANSPORTATION</b>                            |      |      |      |                             |                               |                                  |                          |                                   |              |              |
| Elementary                                       | 21   | 17   |      |                             |                               | 56,344.67                        |                          |                                   |              | 56,344.67    |
| Middle/Junior High                               | 21   | 18   |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| High                                             | 21   | 19   |      |                             |                               |                                  |                          |                                   |              | 0.00         |
| Subtotal (Lines 17 thru 19)                      | 21   | 20   |      | 0.00                        | 0.00                          | 56,344.67                        | 0.00                     | 0.00                              | 0.00         | 56,344.67    |
| <b>TOTAL (Lines 4,8,12,16,20)</b>                | 21   | 21   |      | 870,107.57                  | 332,317.60                    | 686,759.18                       | 13,090.54                | 7,840.91                          | 2,041.46     | 1,912,157.26 |
| <b>Total by Instructional Level</b>              |      |      |      | (1) Instruction Lines 1,2,3 | (2) Related Svcs. Lines 5,6,7 | (3) Administration Lines 9,10,11 | (4) Legal Lines 13,14,15 | (5) Transportation Lines 17,18,19 | (6) Total    |              |
| Elementary                                       | 21   | 22   |      | 1,160,748.36                | 506,631.30                    | 184,179.56                       | 4,253.37                 | 56,344.67                         | 1,912,157.26 |              |
| Middle/Junior High                               | 21   | 23   |      | 0.00                        | 0.00                          | 0.00                             | 0.00                     | 0.00                              | 0.00         |              |
| High                                             | 21   | 24   |      | 0.00                        | 0.00                          | 0.00                             | 0.00                     | 0.00                              | 0.00         |              |
| <b>TOTAL</b>                                     | 21   | 25   |      | 1,160,748.36                | 506,631.30                    | 184,179.56                       | 4,253.37                 | 56,344.67                         | 1,912,157.26 |              |

| NAME:                                                                                                                    | DIST | LOC | Acct   | (1)            | (2)                                  | (3)         | (4)        | (5)      | (6)     | (7)   |
|--------------------------------------------------------------------------------------------------------------------------|------|-----|--------|----------------|--------------------------------------|-------------|------------|----------|---------|-------|
| HAMPTON FALLS                                                                                                            | 21   |     | No     |                |                                      |             |            |          |         |       |
| TITLES                                                                                                                   |      |     |        |                |                                      |             |            |          |         |       |
| PAGE LINE                                                                                                                |      |     |        |                |                                      |             |            |          |         |       |
| <b>DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)</b> |      |     |        |                |                                      |             |            |          |         |       |
| <b>ACTIVITY</b>                                                                                                          |      |     |        | 100            | 200                                  | 300,400,500 | 600        | 700      | 800/900 |       |
| <b>CULTURALLY DEPRIVED</b>                                                                                               |      |     |        | Salaries       | Employee Benefits Purchased Services |             | Supplies   | Property | Other   | Total |
| Elementary                                                                                                               | 22   | 1   |        | .....          | .....                                |             | .....      | .....    | .....   | 0.00  |
| Middle/Junior High                                                                                                       | 22   | 2   |        |                |                                      |             |            |          |         | 0.00  |
| High                                                                                                                     | 22   | 3   |        |                |                                      |             |            |          |         | 0.00  |
| Subtotal (Lines 1 thru 3)                                                                                                | 22   | 4   |        | 0.00           | 0.00                                 | 0.00        | 0.00       | 0.00     | 0.00    | 0.00  |
| <b>BILINGUAL</b>                                                                                                         |      |     |        | .....          | .....                                | .....       | .....      | .....    | .....   | 0.00  |
| Elementary                                                                                                               | 22   | 5   |        |                |                                      |             |            |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22   | 6   |        |                |                                      |             |            |          |         | 0.00  |
| High                                                                                                                     | 22   | 7   |        |                |                                      |             |            |          |         | 0.00  |
| Subtotal (Lines 5 thru 7)                                                                                                | 22   | 8   |        | 0.00           | 0.00                                 | 0.00        | 0.00       | 0.00     | 0.00    | 0.00  |
| <b>GIFTED AND TALENTED</b>                                                                                               |      |     |        | .....          | .....                                | .....       | .....      | .....    | .....   | 0.00  |
| Elementary                                                                                                               | 22   | 9   |        |                |                                      |             |            |          |         | 0.00  |
| Middle/Junior High                                                                                                       | 22   | 10  |        |                |                                      |             |            |          |         | 0.00  |
| High                                                                                                                     | 22   | 11  |        |                |                                      |             |            |          |         | 0.00  |
| Subtotal (Lines 9 thru 11)                                                                                               | 22   | 12  |        | 0.00           | 0.00                                 | 0.00        | 0.00       | 0.00     | 0.00    | 0.00  |
| <b>TOTAL (Lines 4, 8, 12)</b>                                                                                            | 22   | 13  |        | 0.00           | 0.00                                 | 0.00        | 0.00       | 0.00     | 0.00    | 0.00  |
| <b>DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS</b>                          |      |     |        |                |                                      |             |            |          |         |       |
| <b>Description</b>                                                                                                       |      |     | Object | (1) Elementary | (2) Middle/Jr. High                  | (3) High    | (4) Total  |          |         |       |
| Regular Program Tuition to LEAs within NH                                                                                | 22   | 14  | 561    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Regular Program Tuition to LEAs outside NH                                                                               | 22   | 15  | 562    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Regular Program Tuition to Public Academies/JMA                                                                          | 22   | 16  | 563    | .....          | .....                                |             | 0.00       | .....    | .....   | ..... |
| Regular Program Tuition to Private and Other Sch                                                                         | 22   | 17  | 564    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Special Program Tuition to LEAs within NH                                                                                | 22   | 18  | 561    | 109,288.09     |                                      |             | 109,288.09 | .....    | .....   | ..... |
| Special Program Tuition to LEAs outside NH                                                                               | 22   | 19  | 562    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Special Program Tuition to Public Academies/JMA                                                                          | 22   | 20  | 563    | .....          | .....                                |             | 0.00       | .....    | .....   | ..... |
| Special Program Tuition to Private and Other Sch                                                                         | 22   | 21  | 564    | 247,937.74     |                                      |             | 247,937.74 | .....    | .....   | ..... |
| Special Program Residential Costs                                                                                        | 22   | 22  | 569    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Vocational Program Tuition to LEAs within NH                                                                             | 22   | 23  | 561    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Vocational Program Tuition to LEAs outside NH                                                                            | 22   | 24  | 562    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| Vocational Program Tuition to Public Academies/J                                                                         | 22   | 25  | 563    | .....          | .....                                |             | 0.00       | .....    | .....   | ..... |
| Vocational Program Tuition to Private & Other Sch                                                                        | 22   | 26  | 564    |                |                                      |             | 0.00       | .....    | .....   | ..... |
| <b>*Coe-Brown, Pinkerton and Prospect Mtn only</b>                                                                       |      |     |        |                |                                      |             |            |          |         |       |

|                                                                                              |            |                  |                 |                   |             |                         |          |            |       |      |
|----------------------------------------------------------------------------------------------|------------|------------------|-----------------|-------------------|-------------|-------------------------|----------|------------|-------|------|
| NAME:<br>HAMPTON FALLS                                                                       | DIST<br>21 | LOC<br>PAGE LINE | Acct<br>No      | (1)               | (2)         | DOE 25 2019-2020<br>(3) | (4)      | (5)        | (6)   | (7)  |
| TITLES                                                                                       |            |                  |                 |                   |             |                         |          |            |       |      |
| <b>DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)</b>          |            |                  |                 |                   |             |                         |          |            |       |      |
| <b>Description</b>                                                                           |            |                  | Function        | Object            | Elementary  | Middle/Jr. High         | High     | Total      |       |      |
| Regular To and From Transportation                                                           | 23         | 1                | 2721            | ALL               | 195,915.72  |                         |          | 195,915.72 |       |      |
| All Special Education Transportation                                                         | 23         | 2                | 2722            | ALL               | 56,344.67   |                         |          | 56,344.67  |       |      |
| Vocational Education Transportation                                                          | 23         | 3                | 2723            | ALL               |             |                         |          | 0.00       |       |      |
| Athletic Trips                                                                               | 23         | 4                | 2724            | ALL               | 2,619.92    |                         |          | 2,619.92   |       |      |
| Co curricular Trips/Field Trips                                                              | 23         | 5                | 2725            | ALL               | (153.03)    |                         |          | (153.03)   |       |      |
| Intra-District Transportation                                                                | 23         | 6                | 2726            | ALL               |             |                         |          | 0.00       |       |      |
| Other Transportation                                                                         | 23         | 7                | 2729            | ALL               |             |                         |          | 0.00       |       |      |
| <b>TOTAL</b>                                                                                 | 23         | 8                | 2700            | ALL               | 254,727.28  | 0.00                    | 0.00     | 254,727.28 |       |      |
| <b>DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS</b> |            |                  |                 |                   |             |                         |          |            |       |      |
| <b>Description</b>                                                                           |            |                  | Function        | Object            | Elementary  | Middle/Jr. High         | High     | Total      |       |      |
| Land and Improvements                                                                        | 23         | 9                | All except 4000 | 710               |             |                         |          | 0.00       |       |      |
| Buildings                                                                                    | 23         | 10               | All except 4000 | 720               | 354,209.09  |                         |          | 354,209.09 |       |      |
| Equipment (Mach/Furn/Veh/Computers)                                                          | 23         | 11               | All except 4000 | 730               | 72,264.76   |                         |          | 72,264.76  |       |      |
| <b>TOTAL</b>                                                                                 | 23         | 12               | All except 4000 | 700               | 426,473.85  | 0.00                    | 0.00     | 426,473.85 |       |      |
| <b>DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)</b> |            |                  |                 |                   |             |                         |          |            |       |      |
| <b>Description</b>                                                                           |            |                  | Salaries        | Employee Benefits | Purchased   | Supplies                | Property | Other      | Total |      |
| Elementary                                                                                   | 23         | 13               | 100             |                   | 300,400.500 | 600                     | 700      | 800/900    |       | 0.00 |
| Middle/Junior High                                                                           | 23         | 14               |                 |                   |             |                         |          |            |       | 0.00 |
| High School                                                                                  | 23         | 15               |                 |                   |             |                         |          |            |       | 0.00 |
| <b>TOTAL</b>                                                                                 | 23         | 16               | 0.00            | 0.00              | 0.00        | 0.00                    | 0.00     | 0.00       | 0.00  | 0.00 |

# Hampton Falls School District

## 2020-2021 SEA Salary Schedule

| Step | B        | B+15     | B+30     | M        | M+15     | M+30     |
|------|----------|----------|----------|----------|----------|----------|
| 1    | \$44,768 | \$46,335 | \$47,957 | \$49,875 | \$51,621 | \$53,428 |
| 2    | \$46,447 | \$48,073 | \$49,756 | \$51,745 | \$53,556 | \$55,432 |
| 3    | \$48,190 | \$49,876 | \$51,621 | \$53,686 | \$55,566 | \$57,510 |
| 4    | \$49,996 | \$51,746 | \$53,556 | \$55,700 | \$57,650 | \$59,666 |
| 5    | \$51,870 | \$53,686 | \$55,566 | \$57,788 | \$59,811 | \$61,904 |
| 6    | \$53,816 | \$55,700 | \$57,650 | \$59,955 | \$62,053 | \$64,226 |
| 7    | \$55,835 | \$57,789 | \$59,812 | \$62,203 | \$64,381 | \$66,633 |
| 8    | \$57,928 | \$59,955 | \$62,053 | \$64,536 | \$66,796 | \$69,133 |
| 9    | \$60,100 | \$62,203 | \$64,381 | \$66,956 | \$69,299 | \$71,725 |
| 10   | \$62,354 | \$64,536 | \$66,796 | \$69,467 | \$71,898 | \$74,415 |
| 11   | \$64,555 | \$66,815 | \$69,153 | \$72,072 | \$74,593 | \$77,206 |
| 12   |          |          |          | \$74,774 | \$77,392 | \$80,100 |
| 13   |          |          |          | \$77,415 | \$80,123 | \$82,930 |

Stipend for C.A.G.S.: \$1,736

Stipend for Doctorate: \$2,009

## SAU 21 Administration 2020-2021 Salary Assessment by District

| District      | Combined Percent | Superintendent of Schools | Assistant Superintendent | Business Administrator | Executive Director of Student Services |
|---------------|------------------|---------------------------|--------------------------|------------------------|----------------------------------------|
| Hampton Falls | 0.0765           | \$11,857.50               | \$9,753.21               | \$9,507.42             | \$8,610.30                             |
| North Hampton | 0.1497           | 23,203.50                 | 19,085.70                | 18,604.72              | 16,849.18                              |
| Seabrook      | 0.3045           | 47,197.50                 | 38,821.62                | 37,843.26              | 34,272.39                              |
| South Hampton | 0.0306           | 4,743.00                  | 3,901.29                 | 3,802.97               | 3,444.12                               |
| Winnacunnet   | 0.4387           | 67,998.50                 | 55,931.18                | 54,521.64              | 49,377.00                              |
| Totals        | 1.0000           | \$155,000.00              | \$127,493.00             | \$124,280.00           | \$112,553.00                           |

## Lincoln Akerman School

Value of Buildings and Contents

\$11,900,700

# Hampton Falls School District

## Lincoln Akerman School

### Certified Staff - 2020-2021

| Name                            | Position               | Degree(s)         | Yrs of Experience | Salary  |
|---------------------------------|------------------------|-------------------|-------------------|---------|
| <b>Rauci</b> , Elizabeth        | Principal              | B.S., M.Ed.       | 39                | 117,099 |
| <b>McKeon</b> , Melissa         | Special Education Dir. | B.A., MAT         | 22                | 88,934  |
| <b>Antlitz</b> , Patricia       | Reading Specialist     | B.A., M.Ed.       | 29                | 85,373  |
| <b>Bagley</b> , Jessica         | Grade 3                | B.A.              | 20                | 64,555  |
| <b>Bellen</b> , Stacey          | Art                    | B.S.              | 22                | 66,998  |
| <b>Berry</b> , Jill             | Grade 2                | B.S., M.Ed.       | 12                | 72,072  |
| <b>Boyd</b> , Heather           | Nurse                  | BSN, RN           | 12                | 64,555  |
| <b>Carter-Guyette</b> , Melodee | Special Education      | B.S., M.Ed., CAGS | 29                | 87,382  |
| <b>Casey</b> , Michelle         | Special Education      | B.S., M.Ed.       | 22                | 85,373  |
| <b>Conti</b> , Donald           | Grades 7/8             | B.A., M.Ed., CAGS | 29                | 87,109  |
| <b>Cutting</b> , Barbara        | Grades 5/6             | B.A., M.Ed.       | 27                | 85,373  |
| <b>Cutting</b> , James          | Grade 4                | B.S., M.Ed.       | 33                | 85,373  |
| <b>Drake</b> , Judy             | Reading Specialist     | M.Ed.             | 14                | 82,930  |
| <b>Elzey</b> , Collette         | Grade 2                | B.A., M.Ed.       | 15                | 77,415  |
| <b>Huebner</b> , Pamela         | Grade 1                | B.A., M.Ed.       | 28                | 85,373  |
| <b>Lemerise</b> , Christopher   | P.E./Health            | B.S., M.Ed.       | 28                | 85,373  |
| <b>Loder</b> , Amanda           | Grade K                | B.A., M.Ed.       | 5                 | 57,788  |
| <b>Lundin</b> , Shannon         | Music                  | B.M.              | 2                 | 46,447  |
| <b>Maguire</b> , Melissa**      | Media Specialist       | B.A., MLS         | 3                 | 29,833  |
| <b>Mason</b> , Jessica          | Special Education      | B.S., M.Ed.       | 15                | 82,930  |
| <b>McCann-Corti</b> , Michele   | Guidance/Psych         | B.A., M.Ed.       | 40                | 85,373  |
| <b>Meade</b> , Lindsay          | Grade 3                | B.A., M.Ed.       | 16                | 85,027  |
| <b>Middleton</b> , Amy          | Grade K                | B.A., M.Ed.       | 20                | 85,027  |
| <b>Nadeau</b> , Matthew         | Grades 7/8             | B.A., M.Ed.       | 8                 | 64,536  |
| <b>O'Connor-Maynard</b> , Kelli | Grades 5/6             | B.S., M.A.T.      | 31                | 85,027  |
| <b>Queenan</b> , Michael        | Grade 6                | B.A., M.Ed.       | 18                | 82,220  |
| <b>Roy</b> , Amy**              | Media Specialist       | B.A., MLIS        | 16                | 39,756  |
| <b>Stockbridge</b> , Emily      | Spanish                | B.A.              | 8                 | 55,835  |
| <b>Szeliga</b> , Elizabeth      | Grades 7/8             | B.A., M.Ed.       | 14                | 77,392  |
| <b>Trottier</b> , Kelly         | Grades 5/6             | B.A., M.Ed.       | 15                | 82,930  |
| <b>Welch</b> , Wendy*           | P.E./Health            | B.S.              | 14                | 25,822  |
| <b>Wheeler</b> , Laura          | Guidance               | M.Ed.             | 14                | 82,930  |
| <b>Woodruff</b> , Lisa          | Grades 7/8             | B.S., M.S., M.Ed. | 21                | 82,930  |

\*Part-time      \*\*Job Share



# Hampton Falls School District

## SAU #21 School Memberships October 1, 2020

| School          | PRE       | K          | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | TOTAL        |
|-----------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Hampton Falls   | 3         | 17         | 19         | 17         | 20         | 25         | 18         | 31         | 13         | 29         | 192          |
| North Hampton   | 13        | 24         | 35         | 37         | 39         | 34         | 32         | 40         | 25         | 41         | 320          |
| Seabrook Elem.  | 28        | 54         | 66         | 65         | 73         | 67         |            |            |            |            | 353          |
| Seabrook Middle |           |            |            |            |            |            | 82         | 78         | 77         | 80         | 317          |
| South Hampton   |           | 6          | 12         | 6          | 15         | 6          | 11         | 11         | 6          | 8          | 81           |
| <b>TOTALS</b>   | <b>44</b> | <b>101</b> | <b>132</b> | <b>125</b> | <b>147</b> | <b>132</b> | <b>143</b> | <b>160</b> | <b>121</b> | <b>158</b> | <b>1,263</b> |

| WINNACUNNET HIGH SCHOOL |            |            |            |            |             |
|-------------------------|------------|------------|------------|------------|-------------|
| Enrollment by Town      |            |            |            |            |             |
| TOWN                    | 9          | 10         | 11         | 12         | TOTAL       |
| Hampton                 | 137        | 139        | 140        | 133        | 549         |
| Hampton Falls           | 30         | 27         | 24         | 23         | 104         |
| North Hampton           | 38         | 39         | 41         | 51         | 169         |
| Seabrook                | 78         | 83         | 79         | 70         | 310         |
| South Hampton           | 3          | 2          | 1          | 3          | 9           |
| Other                   | 2          | 0          | 0          | 0          | 2           |
| <b>TOTAL</b>            | <b>288</b> | <b>290</b> | <b>285</b> | <b>280</b> | <b>1143</b> |

| WINNACUNNET HIGH SCHOOL             |     |     |     |     |       |
|-------------------------------------|-----|-----|-----|-----|-------|
| GRADES                              | 9   | 10  | 11  | 12  | TOTAL |
|                                     | 288 | 290 | 285 | 280 | 1143  |
| Elementary and Middle School Totals |     |     |     |     | 1263  |
| Winnacunnet High School Total       |     |     |     |     | 1143  |
| SAU21 GRAND TOTAL MEMBERSHIP        |     |     |     |     | 2406  |

**Hampton Falls School District General Election Results**  
**Hampton Falls, NH**  
**March 10, 2020**

**Official Results of Election of Officers (Passed\*)**

School Board Member for 3 years  
(vote for only 1)

George W. Blaisdell    383  
Jason Farias            471\*

School District Moderator for 3 years  
(vote for only 1)

JP Pontbriand            715\*

School District Treasurer for 3 years  
(vote for only 1)

Karen Ayers            677\*

School District Clerk for 3 years  
(vote for only 1)

34 single name write-in votes.

**Results of Warrant Article Voting (Passed\*)**

Article 01 Operating Budget

Yes:    451\*                      No:    390

Article 02 Seacoast Education Support Personnel Association

Yes:    500\*                      No:    341

Article 03 Paving Project

Yes:    386                      No:    455      Not passed

Article 04 Special Education Expendable Trust

Yes:    541\*                      No:    308

Article 05 Building Maintenance Expendable Trust

Yes:    475\*                      No:    365

Article 06 School Health Insurance Expendable Trust Fund

Yes:    481\*                      No:    353

Respectfully submitted, Maureen Hastings, District School Clerk



# LOCAL GOVERNMENT OPERATIONAL CHART

## SELECTMEN

|                     |                           |                       |  |
|---------------------|---------------------------|-----------------------|--|
|                     |                           |                       |  |
| <b>Police Chief</b> | <b>Town Administrator</b> | <b>Fire Chief/EMD</b> |  |
| Employees           | Employees                 | Employees/Volunteers  |  |

|                   |                   |                                           |                                |                                    |                 |                            |  |  |  |
|-------------------|-------------------|-------------------------------------------|--------------------------------|------------------------------------|-----------------|----------------------------|--|--|--|
|                   |                   |                                           |                                |                                    |                 |                            |  |  |  |
| <b>Road Agent</b> | <b>Bookkeeper</b> | <b>Building Insp./<br/>Health Officer</b> | <b>Secretary<br/>PB/ZBA/TA</b> | <b>Code Compliance<br/>Officer</b> | <b>Assessor</b> | <b>Welfare<br/>Officer</b> |  |  |  |
| Contract          |                   |                                           |                                |                                    | Contract        | Contract                   |  |  |  |

## Town Officials

|                                                |                         |                       |                                 |                                    |                  |                                |
|------------------------------------------------|-------------------------|-----------------------|---------------------------------|------------------------------------|------------------|--------------------------------|
|                                                |                         |                       |                                 |                                    |                  |                                |
| <b>Cemetery Trustees</b>                       | <b>Library Trustees</b> | <b>Planning Board</b> | <b>Supervisors of Checklist</b> | <b>Town Clerk* Tax Collector**</b> | <b>Treasurer</b> | <b>Trustees of Trust Funds</b> |
| Elected                                        | Volunteers              | Elected               | Elected                         | Appointed                          | Appointed        | Volunteers                     |
| Employee                                       | Employees               |                       |                                 | Employees                          |                  |                                |
|                                                |                         |                       |                                 |                                    |                  |                                |
| Capital Improvement Program Committee          |                         |                       |                                 |                                    |                  |                                |
| Master Plan Committee, Route 1 Sewer Committee |                         |                       |                                 |                                    |                  |                                |
| Ordinance and Regulations Review Committee     |                         |                       |                                 |                                    |                  |                                |
| Road Committee/Employee                        |                         |                       |                                 |                                    |                  |                                |

## Appointed by Selectmen

|                            |                     |                        |                                |                                       |                          |                                         |                                  |                            |  |  |  |  |  |  |  |  |  |
|----------------------------|---------------------|------------------------|--------------------------------|---------------------------------------|--------------------------|-----------------------------------------|----------------------------------|----------------------------|--|--|--|--|--|--|--|--|--|
|                            |                     |                        |                                |                                       |                          |                                         |                                  |                            |  |  |  |  |  |  |  |  |  |
| Conservation<br>Commission | Energy<br>Committee | Heritage<br>Commission | Highway<br>Safety<br>Committee | Joint Loss<br>Management<br>Committee | Recreation<br>Commission | Solid Waste<br>& Recycling<br>Committee | Zoning Board<br>of<br>Adjustment | Tricentennial<br>Committee |  |  |  |  |  |  |  |  |  |
|                            |                     |                        |                                |                                       |                          |                                         |                                  |                            |  |  |  |  |  |  |  |  |  |
| Employee/<br>Volunteers    | Volunteers          | Volunteers             | Volunteer<br>Employees         | Employees                             | Volunteers               | Volunteers                              | Employee<br>Volunteers           | Volunteers                 |  |  |  |  |  |  |  |  |  |

and all study committees which may become necessary

**The Library, School and Town are each *separate* political entities;**

**80+/- Volunteer Town Positions – 8 Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees**



## New Fire Truck

Voters approved the purchase of a new fire truck in 2019 by way of Article 17. Funds totaling \$567,000 were provided through a number of resources to include monies raised and appropriated over time for the Fire Truck Capital Reserve fund, monies received as a result of ambulance services accumulated in the Fire Department Vehicle fund, monies accumulated in the Fire Department Special Detail Fund as well as funds donated by the Hampton Falls Volunteer Fire Department Association's numerous fund-raising events.

A team of Fire Department members researched equipment and options and recommended a Toyne pumper/tanker on a Spartan MeroStar Chassis with a 1,500 Waterous GPM pump, 1,500-gallon tank, and seating for six, replacing the 29-year-old E-One known as Engine 3.

The new fire truck was delivered on July 7<sup>th</sup> and, after punch list items and training, a 'Push-in Ceremony' happened August 4<sup>th</sup>.