TOWN OF HAMPTON FALLS

2022

Town Warrant & Town Budget

TOWN OF HAMPTON FALLS 2022 TOWN WARRANT

To the inhabitants of the Town of Hampton Falls, in the County of Rockingham, and State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Lincoln Akerman School, 8 Exeter Road, Hampton Falls, New Hampshire on Saturday, February 5, 2022 at nine o'clock in the forenoon for the Deliberative Session. This session is to review, comment and/or amend matters to appear on the ballot. You are also hereby notified to meet at the Lincoln Akerman School on Tuesday, the eighth day of March, 2022 at eight o'clock in the forenoon to elect officers and vote on questions required by law on the official ballot. The polls will not close before eight o'clock in the evening.

ARTICLE 1
To choose all necessary Town Officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Moderator	1	2 Years
Cemetery Trustee	1	3 Years
Library Trustee	2	3 Years
Planning Board	2	3 Years
Board of Selectmen	1	3 Years
Supervisor of Checklist	1	6 Years
Trustee of Trust Funds	1	3 Years

ARTICLE 2-

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, District Regulations, Section I, to add a sentence to clarify permissive zoning in Hampton Falls to add the sentence, following the sentence that starts with: Subsequent to passage of the Ordinance, buildings or land shall hereafter be used, constructed, altered or changed only in conformity with the regulations specified herein for the zoning district in which it is located. Any use of a building, structure, or land not expressly permitted in this Ordinance shall be PROHIBITED.

Recommended by the Planning Board

ARTICLE 3 Operating Budget

Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling \$3,011,022? Should this amount be defeated the default budget shall be \$2,927,055 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen

ARTICLE 4 Highway Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate Two-Hundred-Fifty-Thousand-Dollars (\$250,000) to be placed in the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and town roads, using \$68,597 Highway Block Grant to offset this amount. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$158,368.03

Recommended by the Board of Selectmen

ARTICLE 5 Government Buildings Expendable Trust Fund

To see if the Town will vote to raise and appropriate Twenty-Five-Thousand-Dollars (\$25,000) to be placed in the Government Buildings Expendable Trust Fund, for the purpose of repairs, replacements and improvements to municipal government buildings and related infrastructure and to name the Board of Selectmen as agents to expend these funds. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$29,754.27

Recommended by the Board of Selectmen

ARTICLE 6 Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate Twenty-Three-Thousand-Dollars (\$23,000) to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar.

As of 12/31/2021 this fund had a balance of \$44,199.25

Recommended by the Board of Selectmen

ARTICLE 7 Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate Eight-Thousand-Dollars (\$8,000) to be placed in the Revaluation Capital Reserve Fund, established in 2020, to meet the statutory requirement that property assessments are at full and true value by a reassessment performed at least as often as every fifth year. It is anticipated that a revaluation will take place in 2023. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$16,675.56

Recommended by the Board of Selectmen

ARTICLE 8 Master Plan Capital Reserve Fund

To see if the Town will vote to raise and appropriate Five-Thousand-Dollars (\$5,000) to be placed in the Master Plan Capital Reserve Fund, established in 2020, to meet the recommended updating of the town's Master Plan every 10 years. It is anticipated that the Master Plan update will be finalized in 2029. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$10,422.23

Recommended by the Board of Selectmen

ARTICLE 9 Mosquito Control

To see if the Town will vote to raise and appropriate Twenty-One-Thousand-Dollars (\$21,000) for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2022. (Majority vote required)

Recommended by the Board of Selectmen

ARTICLE 10 Road Agent

To see if the Town will vote to change the term of the Road Agent from one-year to three-years in accordance with RSA 231:62-a. (Majority vote required)



Proposed Budget

Hampton Falls

For the period beginning January 1, 2022 and ending December 31, 2022 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 14, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lou Gargiulo	Chairman	
Mark Lane	Vice Chairman	
Ed Beattie	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2022 MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriation ending	ns for period ng 12/31/2022
					(Recommended) (Not F	Recommended
General Gove	ernment	ele e e e e e e e e e e e e e e e e e e	kanding the end of millionity purplement community manners of the end of displace and the millionity of the end	on the last open and the department of Angelsians, and the share is a department of the state of	and the second s	Application to proceedings of proceedings of the control of the co
0000-0000	Collective Bargaining	The second secon	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$150,462	\$143,235	\$115,107	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$100,025	\$124,290	\$122,136	\$0
4150-4151	Financial Administration	03	\$101,465	\$101,970	\$92,288	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$37,122	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	03	\$417,329	\$426,100	\$464,531	\$0
4191-4193	Planning and Zoning	03	\$40,724	\$50,470	\$48,660	\$0
4194	General Government Buildings	03	\$50,186	\$58,695	\$58,767	\$C
4195	Cemeteries	03	\$16,810	\$17,420	\$21,320	\$0
4196	Insurance	03	\$31,662	\$32,700	\$37,000	\$0
4197	Advertising and Regional Association	action of the second second	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$14,000	\$0	\$0
Public Safety		PRANTY SECTIONS	\$945,785	\$983,880	\$974,809	\$C
4210-4214	Police	03	\$605,497	\$606,940	\$665,291	\$0
4215-4219	Ambulance	03	\$89,621	\$95,700	\$98,753	\$0
4220-4229	Fire	03	\$187,593	\$192,160	\$191,273	\$0
4240-4249	Building Inspection	03	\$46,928	\$47,890	\$50,090	\$0
4290-4298	Emergency Management	03	\$3,988	\$6,950	\$15,550	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$933,627	\$949,640	\$1,020,957	\$0
Airport/Aviati	ion Center					
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
ann an Airle Stain an Airle an Airle Air an Airle Airl	Airport/Aviation Center Subtotal	Office and the second s	\$0	\$0	\$0	\$0
Highways an	d Streets	de NAV ann ann a Faighnich ann air an Fire de Nail	rat an kan i transfi nittakat ar iya i ya i ya i mi i i ina ƙW (e% 5), 5,5,5	unigen was hand track galage en a a and a 194 188 0er galak endaga ha konstigue kan galage (ha 194 e).	and a supplication of the	
4311	Administration	MANAGE - SANTANISAN SANTANISAN SANTANISAN SANTANISAN SANTANISAN SANTANISAN SANTANISAN SANTANISAN SANTANISAN SA	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$219,178	\$315,535	\$334,407	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$3,961	\$4,100	\$3,750	\$0
4319	Other		\$0	\$0	\$0	\$0



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Appropriations

		App	ropriations			m .m.e
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriation endi	ns for period ng 12/31/202
					(Recommended) (Not	Recommended
Sanitation	A CONTRACTOR OF THE CONTRACTOR					ge Stagger en
4321	Administration		\$0	\$0	\$0	\$(
4323	Solid Waste Collection	03	\$147,861	\$152,220	\$152,220	\$(
4324	Solid Waste Disposal	03	\$104,216	\$110,430	\$119,330	\$(
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$1
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$
4329	Other Sanitation		\$0	\$0	\$0	\$
	Sanitation Subtotal		\$252,077	\$262,650	\$271,550	\$
Water Distrib	oution and Treatment					
4331	Administration	Section at the section of the sectio	\$0	\$0	\$0	\$4
4332	Water Services	Marie of Annie o and a farmer of Annie	\$0	\$0	\$0	\$(
4335	Water Treatment	enemana	\$0	\$0	\$0	\$(
4338-4339	Water Conservation and Other	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$0	\$0	\$0	\$(
W	/ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$1
Electric						
4351-4352	Administration and Generation	т пописот описотольно павелью учествень на оченень .	\$0	\$0	\$0	\$(
4353	Purchase Costs		\$0	\$0	\$0	\$(
4354	Electric Equipment Maintenance	okanin kanon da sana (a sangan ayan ayan ayan ayan ayan ayan ayan	\$0	\$0	\$0	\$(
4359	Other Electric Costs	tis dis settem termental dala satira etilik siliyay sasahagi	\$0	\$0	\$0	\$(
бор от не посторов на населения	Electric Subtotal	er en Antonio Mallono de Antonio Antoni	\$0	\$0	\$0	\$(
Health						
4411	Administration	03	\$14,717	\$9,200	\$10,421	\$0
4414	Pest Control	03	\$20,524	\$23,845	\$8,470	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$25,385	\$25,385	\$25,385	\$0
	Health Subtotal	one of the control of	\$60,626	\$58,430	\$44,276	\$(
Welfare						
4441-4442	Administration and Direct Assistance	03	\$2,820	\$6,000	\$5,580	\$0
4444	Intergovernmental Welfare Payments	OK, antiquine, gifter over gold and gift, and explored our even on	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	Commenced and the second second second second second	\$0	\$0	\$0	\$0
and the second s	Welfare Subtotal		\$2,820	\$6,000	\$5,580	\$0
Culture and F	Recreation					
4520-4529	Parks and Recreation	03	\$20,475	\$22,815	\$34,042	\$0
4550-4559	Library	03	\$166,898	\$169,915	\$171,681	\$0
4583	Patriotic Purposes	03	\$333	\$600	\$600	\$0
4589	Other Culture and Recreation	emiliares accessos e esta a como e e a a filia a como en esta de la como en esta de la como en esta de la como	\$0	\$1,000	\$0	\$0
(a	Culture and Recreation Subtotal	. The Telephone Control of Telephone Control of Control	\$187,706	\$194,330	\$206,323	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Approp	riations for period ending 12/31/2022
					(Recommended)	(Not Recommended)
Conservatio	n and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$8,200	\$8,200	\$12,510	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$8,200	\$8,200	\$12,510	\$0
Debt Service)					
4711	Long Term Bonds and Notes - Principal	03	\$120,000	\$120,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	03	\$19,960	\$20,000	\$15,860	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal	y a naturalizati i didipulatiya ya da	\$139,960	\$141,000	\$136,860	\$0
Capital Outla	ау					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings	· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	-	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Tr	ansfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	Manager College	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
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Special Warrant Articles

Account	Purpose	Article		riations for period ending 12/31/2022
			(Recommended)	(Not Recommended)
4414	Pest Control	09	\$21,000	\$0
		Purpose: Mosquito Control		
4915	To Capital Reserve Fund	04	\$250,000	\$0
		Purpose: Highway Maintenance Capital Reserve Fund		
4915	To Capital Reserve Fund	06	\$23,000	\$0
		Purpose: Police Cruiser Capital Reserve Fund		
4915	To Capital Reserve Fund	07	\$8,000	\$0
		Purpose: Revaluation Capital Reserve Fund		
4915	To Capital Reserve Fund	08	\$5,000	\$0
		Purpose: Master Plan Capital Reserve Fund		
4916	To Expendable Trusts/Fiduciar	y Funds 05	\$25,000	\$0
		Purpose: Government Buildings Expendable Trust Fund		
ورشتيا ناوم شسبي بشياني المنطقة إية والمقواد	Total Proposed Spe	ocial Articles	\$332,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Approp	riations for period ending 12/31/2022
numeromana, and condition of A turns arter of circles on	ann athad ann (), an anaism bhaileigigh, phí (bhainn ann a		(Recommended)	(Not Recommended)
<u> </u>	Tota	l Proposed Individual Articles	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	period ending
Taxes	The College of the Co	namente en spieres i nones a la proposa de l	nderformet til det det til som er	a and a set and angular and the common additional and additional and settle specifically and a set a second and a second a	ng panganggang ng mananggang ng mananggang manggangganggangganggangganggangganggang
3120	Land Use Change Tax - General Fund	gadinininingandysid (giple) Ziriandosio ki ingili ya afinafa ishipi i le ingili ii ya i	\$0	\$100	**************************************
3180	Resident Tax	ga amandada a marandada da a dagar an anggan yang padagan	\$0	\$0	\$
3185	Yield Tax	03	\$332	\$100	\$10
3186	Payment in Lieu of Taxes	03	\$11,000	\$9,000	\$9,00
3187	Excavation Tax	mentional and experience in a figure of the second second	\$0	\$0	S
3189	Other Taxes	The second secon	\$0	\$0	\$
3190	Interest and Penalties on Delinquent Tax	es 03	\$25,581	\$35,000	\$25,00
9991	Inventory Penalties	t onge o et profitettione et profite type on produce against the	\$0		\$
nado en casa Pasa en el su vil ensembrollendo d	Taxes Subto	otal	\$36,913	\$44,200	\$34,10
Licenses, P	ermits, and Fees				
3210	Business Licenses and Permits	03	\$2,684	\$2,000	\$2,00
3220	Motor Vehicle Permit Fees	03	\$761,887	\$735,000	\$750,000
3230	Building Permits	03	\$37,576	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	03	\$23,552	\$14,000	\$20,00
3311-3319	From Federal Government	Total Control of the	\$836	\$0	\$
ver Handricken vid van die Arbeitsekkelte	Licenses, Permits, and Fees Subto	stal	\$826,535	\$786,000	\$807,00
3351 3352	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	03	\$0 \$178,764	\$0 \$123,000	\$150,00
3353	amilitariningi vidaniim variadisatisiisiataana maanaanii yoo aa qoo qoo oo qoo oo aa qoo oo ay oo aa qoo aa oo aa aa	00	\$170,704	\$123,000	5150 00
	Highway Block Grant	nз	\$68.700	\$72,000	and the second s
or the event of the parameter section of the	Highway Block Grant Water Pollution Grant	03	\$68,709 \$0	\$72,000	\$68,59
3354	Water Pollution Grant	03	\$0	\$0	\$68,59°
or the event of the parameter section of the	Water Pollution Grant Housing and Community Development State and Federal Forest Land	03	- management of the control of the first feet of	An experience section (for the entire material material section (section 2) or the entire section (section 2	\$68,593 \$0 \$3
3354 3355 3356	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement	03	\$0 \$0 \$0	\$0 \$0 \$0	\$68,59° \$6 \$6 \$6
3354 3355 3356 3357	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$68,59° \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)	03	\$0 \$0 \$0 \$0 \$11,750	\$0 \$0 \$0 \$0 \$0 \$8,500	\$68,593 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	03	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$68,597 \$0 \$0 \$0 \$0 \$8,500 \$0
3354 3355 3356 3357 3359 3379	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	03	\$0 \$0 \$0 \$0 \$11,750 \$0	\$0 \$0 \$0 \$0 \$8,500 \$0	\$68,59° \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359 3379 Charges for	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	03	\$0 \$0 \$0 \$0 \$11,750 \$0	\$0 \$0 \$0 \$0 \$8,500 \$0	\$68,59° \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359 3379 Charges for	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	03 btal	\$0 \$0 \$0 \$0 \$11,750 \$0 \$259,223	\$0 \$0 \$0 \$0 \$8,500 \$0 \$203,500	\$68,59 \$ \$ \$ \$ \$8,500 \$ \$227,09
3354 3355 3356 3357 3359 3379 Charges for 3401-3406	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments	03 03	\$0 \$0 \$0 \$0 \$11,750 \$0 \$259,223	\$0 \$0 \$0 \$0 \$0 \$8,500 \$0 \$203,500	\$68,59° \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges	03 03	\$0 \$0 \$0 \$0 \$11,750 \$0 \$259,223	\$0 \$0 \$0 \$0 \$8,500 \$0 \$203,500	\$68,597 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges Charges for Services Subto	03 03	\$0 \$0 \$0 \$0 \$11,750 \$0 \$259,223	\$0 \$0 \$0 \$0 \$8,500 \$0 \$203,500	\$68,597 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges Charges for Services Subto us Revenues	03 otal	\$0 \$0 \$0 \$0 \$11,750 \$0 \$259,223 \$11,655 \$0 \$11,655	\$0 \$0 \$0 \$0 \$0 \$8,500 \$0 \$203,500 \$14,500	\$68,597 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409 Miscellaneo	Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges Charges for Services Subto us Revenues Sale of Municipal Property Interest on Investments	03 03 03	\$0 \$0 \$0 \$11,750 \$0 \$259,223 \$11,655 \$0 \$11,655	\$0 \$0 \$0 \$0 \$8,500 \$0 \$203,500 \$14,500 \$14,500	\$68,597 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$227,097 \$11,000 \$6 \$11,000 \$6 \$11,000 \$6 \$11,000 \$6 \$11,000 \$6 \$11,000 \$6 \$11,000 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund (Operating Transfers In	MCCCC and a communication at the American communication	and the second s	providentation of controlled section and activities and activities of the section	es, e a compression que que, montimos de destina amenda, en a carió, e de tela displacamente y menti e de la c
3912	From Special Revenue Funds	03	\$0	\$0	\$4,000
3913	From Capital Projects Funds	SPECIFICATION CONTRACTOR SPECIFICATION	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	Ald Minimum with the site of the same of t	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	and the second section of the second second section of the second	\$0	***************************************	\$0
39145	From Enterprise Funds: Sewer (Offset)	ali mana ya ya manana ana ana ana ana ana ana ana ana	\$0	\$0.	\$0.
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$13,330	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$9,400	\$9,400
3917	From Conservation Funds	errore and a committee of the committee	\$0	\$0 	\$0.
	Interfund Operating Transfers In Subtotal	б. «- Т. В. Ч. В. В. В. «. В.	\$13,330	\$9,400	\$13,400
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	and the state of t	\$0	\$0	50
9998	Amount Voted from Fund Balance	. i ennen er . perganen er pengunya en magge par e.	\$0	50 - 14 - 14 - 14 - 14 - 14 - 14 - 14 - 1	\$0
9999	Fund Balance to Reduce Taxes	ring the off which colored party and commences are as	\$0	\$0	\$0
THE STREET STREET, ASSESSMENT AND STREET, ASSESSMENT AND STREET, ASSESSMENT AND STREET, ASSESSMENT AND STREET,	Other Financing Sources Subtotal	Pro J. Nakonjenijski pri je umaja na njemenjah prozesta pod pri zave	\$0	\$0	\$0
	Total Estimated Revenues and Credits	199 Yankin Million (Inc.)	\$1,153,457	\$1,080,700	\$1,103,607



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$3,011,022
Special Warrant Articles	\$332,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,343,022
Less Amount of Estimated Revenues & Credits	\$1,103,607
Estimated Amount of Taxes to be Raised	\$2,239,415