

TOWN OF HAMPTON FALLS

2022

**Town Warrant
&
Town Budget**

**TOWN OF HAMPTON FALLS
2022 TOWN WARRANT**

To the inhabitants of the Town of Hampton Falls, in the County of Rockingham, and State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Lincoln Akerman School, 8 Exeter Road, Hampton Falls, New Hampshire on Saturday, February 5, 2022 at nine o'clock in the forenoon for the Deliberative Session. This session is to review, comment and/or amend matters to appear on the ballot. You are also hereby notified to meet at the Lincoln Akerman School on Tuesday, the eighth day of March, 2022 at eight o'clock in the forenoon to elect officers and vote on questions required by law on the official ballot. The polls will not close before eight o'clock in the evening.

ARTICLE 1

To choose all necessary Town Officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Moderator	1	2 Years
Cemetery Trustee	1	3 Years
Library Trustee	2	3 Years
Planning Board	2	3 Years
Board of Selectmen	1	3 Years
Supervisor of Checklist	1	6 Years
Trustee of Trust Funds	1	3 Years

ARTICLE 2-

Are you in favor of the adoption of the following amendment as proposed by the Planning Board for the Hampton Falls Zoning Ordinance?

To see if the town will vote to amend the Town of Hampton Falls Zoning Ordinance, Article III, District Regulations, Section I, to add a sentence **to clarify permissive zoning** in Hampton Falls to add the sentence, following the sentence that starts with: Subsequent to passage of the Ordinance, buildings or land shall hereafter be used, constructed, altered or changed only in conformity with the regulations specified herein for the zoning district in which it is located. *Any use of a building, structure, or land not expressly permitted in this Ordinance shall be PROHIBITED.*

Recommended by the Planning Board

ARTICLE 3

Operating Budget

Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein, totaling \$3,011,022? Should this amount be defeated the default budget shall be \$2,927,055 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in any other warrant article.)
(Majority vote required)

Recommended by the Board of Selectmen

ARTICLE 4

Highway Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate Two-Hundred-Fifty-Thousand-Dollars (\$250,000) to be placed in the Highway Maintenance Capital Reserve Fund for the purpose of maintenance and improvements to culverts and town roads, using \$68,597 Highway Block Grant to offset this amount. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$158,368.03

Recommended by the Board of Selectmen

ARTICLE 5

Government Buildings Expendable Trust Fund

To see if the Town will vote to raise and appropriate Twenty-Five-Thousand-Dollars (\$25,000) to be placed in the Government Buildings Expendable Trust Fund, for the purpose of repairs, replacements and improvements to municipal government buildings and related infrastructure and to name the Board of Selectmen as agents to expend these funds. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$29,754.27

Recommended by the Board of Selectmen

ARTICLE 6

Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate Twenty-Three-Thousand-Dollars (\$23,000) to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers and other related equipment to include in-cruiser video camera and radar.

As of 12/31/2021 this fund had a balance of \$44,199.25

Recommended by the Board of Selectmen

ARTICLE 7
Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate Eight-Thousand-Dollars (\$8,000) to be placed in the Revaluation Capital Reserve Fund, established in 2020, to meet the statutory requirement that property assessments are at full and true value by a reassessment performed at least as often as every fifth year. It is anticipated that a revaluation will take place in 2023. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$16,675.56

Recommended by the Board of Selectmen

ARTICLE 8
Master Plan Capital Reserve Fund

To see if the Town will vote to raise and appropriate Five-Thousand-Dollars (\$5,000) to be placed in the Master Plan Capital Reserve Fund, established in 2020, to meet the recommended updating of the town's Master Plan every 10 years. It is anticipated that the Master Plan update will be finalized in 2029. (Majority vote required)

As of 12/31/2021 this fund had a balance of \$10,422.23

Recommended by the Board of Selectmen

ARTICLE 9
Mosquito Control

To see if the Town will vote to raise and appropriate Twenty-One-Thousand-Dollars (\$21,000) for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2022. (Majority vote required)

Recommended by the Board of Selectmen

ARTICLE 10
Road Agent

To see if the Town will vote to change the term of the Road Agent from one-year to three-years in accordance with RSA 231:62-a. (Majority vote required)



New Hampshire
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Proposed Budget

Hampton Falls

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 14, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lou Gargiulo	Chairman	
Mark Lane	Vice Chairman	
Ed Beattie	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	(Recommended) (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$150,462	\$143,235	\$115,107	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$100,025	\$124,290	\$122,136	\$0
4150-4151	Financial Administration	03	\$101,465	\$101,970	\$92,288	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$37,122	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	03	\$417,329	\$426,100	\$464,531	\$0
4191-4193	Planning and Zoning	03	\$40,724	\$50,470	\$48,660	\$0
4194	General Government Buildings	03	\$50,186	\$58,695	\$58,767	\$0
4195	Cemeteries	03	\$16,810	\$17,420	\$21,320	\$0
4196	Insurance	03	\$31,662	\$32,700	\$37,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$14,000	\$0	\$0
General Government Subtotal			\$945,785	\$983,880	\$974,809	\$0
Public Safety						
4210-4214	Police	03	\$605,497	\$606,940	\$665,291	\$0
4215-4219	Ambulance	03	\$89,621	\$95,700	\$98,753	\$0
4220-4229	Fire	03	\$187,593	\$192,160	\$191,273	\$0
4240-4249	Building Inspection	03	\$46,928	\$47,890	\$50,090	\$0
4290-4298	Emergency Management	03	\$3,988	\$6,950	\$15,550	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$933,627	\$949,640	\$1,020,957	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$219,178	\$315,535	\$334,407	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$3,961	\$4,100	\$3,750	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$223,139	\$319,635	\$338,157	\$0



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Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$147,861	\$152,220	\$152,220	\$0
4324	Solid Waste Disposal	03	\$104,216	\$110,430	\$119,330	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$252,077	\$262,650	\$271,550	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$14,717	\$9,200	\$10,421	\$0
4414	Pest Control	03	\$20,524	\$23,845	\$8,470	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$25,385	\$25,385	\$25,385	\$0
Health Subtotal			\$60,626	\$58,430	\$44,276	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$2,820	\$6,000	\$5,580	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$2,820	\$6,000	\$5,580	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$20,475	\$22,815	\$34,042	\$0
4550-4559	Library	03	\$166,898	\$169,915	\$171,681	\$0
4583	Patriotic Purposes	03	\$333	\$600	\$600	\$0
4589	Other Culture and Recreation		\$0	\$1,000	\$0	\$0
Culture and Recreation Subtotal			\$187,706	\$194,330	\$206,323	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$8,200	\$8,200	\$12,510	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$8,200	\$8,200	\$12,510	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$120,000	\$120,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	03	\$19,960	\$20,000	\$15,860	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1,000	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$139,960	\$141,000	\$136,860	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,011,022	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4414	Pest Control	09	\$21,000	\$0
Purpose: Mosquito Control				
4915	To Capital Reserve Fund	04	\$250,000	\$0
Purpose: Highway Maintenance Capital Reserve Fund				
4915	To Capital Reserve Fund	06	\$23,000	\$0
Purpose: Police Cruiser Capital Reserve Fund				
4915	To Capital Reserve Fund	07	\$8,000	\$0
Purpose: Revaluation Capital Reserve Fund				
4915	To Capital Reserve Fund	08	\$5,000	\$0
Purpose: Master Plan Capital Reserve Fund				
4916	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
Purpose: Government Buildings Expendable Trust Fund				
Total Proposed Special Articles			\$332,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$100	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$332	\$100	\$100
3186	Payment in Lieu of Taxes	03	\$11,000	\$9,000	\$9,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$25,581	\$35,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$36,913	\$44,200	\$34,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$2,684	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	03	\$761,887	\$735,000	\$750,000
3230	Building Permits	03	\$37,576	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	03	\$23,552	\$14,000	\$20,000
3311-3319	From Federal Government		\$836	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$826,535	\$786,000	\$807,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$178,764	\$123,000	\$150,000
3353	Highway Block Grant	03	\$68,709	\$72,000	\$68,597
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$11,750	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$259,223	\$203,500	\$227,097
Charges for Services					
3401-3406	Income from Departments	03	\$11,655	\$14,500	\$11,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$11,655	\$14,500	\$11,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$0	\$100	\$10
3502	Interest on Investments	03	\$5,801	\$20,000	\$8,000
3503-3509	Other	03	\$0	\$3,000	\$3,000
Miscellaneous Revenues Subtotal			\$5,801	\$23,100	\$11,010



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds	03	\$0	\$0	\$4,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$13,330	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$9,400	\$9,400
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$13,330	\$9,400	\$13,400
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,153,457	\$1,080,700	\$1,103,607



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Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$3,011,022
Special Warrant Articles	\$332,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,343,022
Less Amount of Estimated Revenues & Credits	\$1,103,607
Estimated Amount of Taxes to be Raised	\$2,239,415