

Annual Reports for the Town of Hampton Falls, New Hampshire
Incorporated 1722



Town Reports 2016 -- School District Reports 2016-2017

Town Reports 2016 & School District Reports 2016-2017

TOWN SERVICES

EMERGENCY NUMBERS

Ambulance, Fire, Police	911
Ambulance & Fire	926-3377
Police	772-4716
<u>NON-EMERGENCY NUMBERS</u>	
PUBLIC SAFETY BUILDING	
Fire Department <i>chief@hffd.org</i>	926-5752 Fax (929-0587)
Police Department <i>hfallspd@hamptonfallspd.com</i>	926-4619 Fax (926-6042)
LIBRARY	
Hampton Falls Library	926-3682
Tuesday	10 a.m. – 8 p.m.
Wednesday	1 – 8 p.m.
Thursday	10 a.m. – 5 p.m.
Friday	10 a.m. - 5 p.m.
Saturday	10 – 2 p.m.
Saturday (Jun – Aug)	10 – 1 p.m.
PUBLIC WORKS	
Road Agent Contact Number	926-4618 x 3
CURBSIDE RECYCLING AND TRASH DISPOSAL Pinard Waste Systems, Inc. 1-800-675-7933 -- <i>customerservice@pinardwaste.com</i>	
Brush Dump open Saturdays (April to November)	8 a.m. – 2 p.m.
TOWN HALL	
<u>Town Offices</u>	Fax: 926-1848
Town Administrator Monday through Friday	926-4618 Ext: 3 <i>townadministrator@hamptonfalls.org</i> 8 a.m. – 4 p.m.
Secretary Monday, Tuesday, Thursday	926-4618 Ext: 2 <i>secretary@hamptonfalls.org</i> 8:00 a.m. – 12 noon & 1 – 3 pm
Bookkeeper Wednesday & Friday	926-4618 Ext: 2 <i>bookkeeper@hamptonfalls.org</i> 10 a.m. – 2 p.m. & 2:30 p.m. - 4 p.m.
Town Clerk Monday, Tuesday, Thursday Friday (<i>Jan – May only</i>)	926-4618 Ext: 1 <i>townclerk@hamptonfalls.org</i> 8:30 a.m.- 12 noon & 1 – 3:30 pm 9 a.m. - 12 noon
Tax Collector Monday, Tuesday, Thursday	926-4618 Ext: 4 <i>taxcollector@hamptonfalls.org</i> 9 a.m. - 12 noon & 1 – 3 pm
Building Inspector/Code Compliance/ Health Officer Monday, Tuesday, Thursday <i>Closed</i> Wednesday & Friday	926-4618 Ext: 5 <i>buildinginspector@hamptonfalls.org</i> 8 a.m. – 12 noon

Front Cover: Celebrating Town Clerk Holly E. Knowles and recognizing her 30 years as Town Clerk. This water-color painting rendition of the Town Hall with “thank you” banner over the portico was gifted to Holly from fellow staff members and officials both past and present.

Back Cover: Jamaican Day, August 25, 2016, recognizing the Jamaican Community’s service and contributions to the Town of Hampton Falls from 1960 through 2016.

Contributors to Town Report Photos

Hampton Falls Police Department, Library, Fire Department, Tim Samway, Phil Chura Photography, Hampton Union

**ANNUAL REPORTS
FOR THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**



**As Compiled by the Town Officers for the year ending December 31, 2016
As Compiled by the School Officers for the year ending June 30, 2017**

DEDICATION

CELEBRATING 30 YEARS SERVICE

TOWN CLERK

HOLLY E. KNOWLES



Town Clerk 1986 – Present

School Clerk 1988 – 1996

Police Secretary, Planning Board/Zoning Board of
Adjustment Secretary, Deputy Town Clerk

Please join the Board of Selectmen and town staff, board and committee members and officials in congratulating Holly on her dedicated service and in wishing her success as she continues many more years' service as Town Clerk of Hampton Falls.

2016 was a perfect time to acknowledge Holly's 30 years of service to the community of Hampton Falls and milestone anniversary as it was a year complete of a number of historical events that are overseen by the Town Clerk. Of significance was the Presidential Primary and General elections. Although the Primary election seemed particularly quiet, the General Election resulted in the number of registered Hampton Falls voters exceeding 2,000 with voters eagerly waiting in lines that at times extended from the meeting hall polling place out of the building to the parking lot.

Before her employment with the Town of Hampton Falls, Holly was an elementary school teacher. She and her husband, Larry, built their home in Hampton Falls raising their son, Ryan, and daughter, Crescent; and now, enjoying the blessings of five grandchildren.

During Holly's time as Hampton Falls Town Clerk, there has been great improvement in technology to assist her with her duties. Many residents will recall when auto registrations were completed in former Town Clerk Shirley Gustavson's kitchen and election votes were tallied by hand. Manual calculations with a calculator have progressed to electronic tallying of votes, computer generated registrations and electronic transactions processed using online tools; all processed at the Town Hall. One can imagine the changes that Holly has seen over time, however, the one thing that has not changed is her love for her position and her love of the people of Hampton Falls.

In addition to a number of acknowledgements of Holly's service milestone, the Board of Selectmen presented her a gift from fellow staff members and officials, both past and present, at its meeting of December 21, 2016. The water-color rendition of the Town Hall with congratulatory banner was but a token of the appreciation for 30 years of dedicated service to Hampton Falls.

I've had the pleasure and honor of working with Holly for the past ten years and appreciate Holly's commitment to town residents as reflected in her reliability, knowledge and professionalism as it is consistently presented with genuine dedication and respect to everyone.

Holly always has a friendly welcoming smile; she is honest and willing to help every person and situation at her window. I love to watch Holly interact with the generations of families, welcoming new little ones and comforting those grieving. Thirty years ago Holly took her Oath to serve as Town Clerk. Today she remains committed to providing the highest level of service and integrity to all residents of Hampton Falls.

Karen Sabatini, Deputy Town Clerk, 2006 - Present

When I applied for the Deputy Town Clerk position, I was newly retired and thought it would be a nice way to "stay active." It was soon realized that being the Town Clerk was not as easy as Holly made it appear to be.

Her responsibilities require great patience, compassion, a sense of humor and a ready smile. Holly amazed me with her vast knowledge of laws, regulations and procedures on both the local and state levels as well as her abilities to keep up with constant changes. She wasn't just my "boss" ...she was and is my friend.

Jarlath Fournier, Assistant Town Clerk, 2004 - 2014

IN MEMORIUM



Esther Janvrin

February 24, 1922 – May 28, 2016

Fire Department Women's Auxiliary



Paul Lemaitre

August 3, 1937 – May 31, 2016

Parks and Recreation Commission



George F. Merrill

July 26, 1932 – November 8, 2016

**Affordable Housing Committee Member
Planning Board Member
Volunteer Fire Department Charter Member
Historical Society Member**



Joseph Minai

April 25, 1966 – October 27, 2016

Energy Committee Member



Eric Tatarinowicz

May 3, 1985 - February 15, 2016

Volunteer Fire Department Member



Alice Tonry

August 13, 1921 – July 5, 2016

Planning Board Member

HAMPTON FALLS BOARD OF SELECTMEN



*Vice Chairman James E. Ziolkowski, Chairman Larry M. Smith,
Selectman Richard P. McDermott*



**2016 HOG REEVES AND
KEEPERS OF THE POUND**

*Gregory E. Parish and
Shelley Brown Parish*

*Gregory E. Parish and Shelley Brown Parish were sworn in
as Hog Reeves and Keepers of the Pound
by Town Clerk Holly E. Knowles at the January 30, 2016
Annual Town Meeting at the Lincoln Akerman School.
This position dates back to the early 18th century.*

VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, commissions, boards and departments. If you would like to volunteer your time to the Town, please fill out this form and send it to the Town Administrator at the Town Hall.

NAME: _____ PHONE: _____

ADDRESS: _____

EMAIL ADDRESS: _____

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), commission(s), committee(s) and/or projects.

- | | |
|---|---|
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Historical Society |
| <input type="checkbox"/> Election Workers | <input type="checkbox"/> Planning Board - <i>alternate</i> |
| <input type="checkbox"/> Emergency Management | <input type="checkbox"/> Recreation Commission |
| <input type="checkbox"/> Energy Committee | <input type="checkbox"/> Solid Waste & Recycling Committee |
| <input type="checkbox"/> Fire Department | <input type="checkbox"/> Town Improvement Committee |
| <input type="checkbox"/> Friends of the Library | <input type="checkbox"/> Zoning Board of Adjustment*
*Training required upon conditional appointment |
| <input type="checkbox"/> Hampton Falls Newsletter | <input type="checkbox"/> Tricentennial Committee |
| <input type="checkbox"/> Heritage Commission | <input type="checkbox"/> Other |

Please attach a brief statement as to why you are interested in serving. Thank you.

Mail Form To: Town Administrator
1 Drinkwater Road
Hampton Falls, NH 03844

12/16

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STATISTICS

Town of Hampton Falls

Incorporated - 1722

Population (Office of State Planning) 2,239

Parcels of Land – 1,198

Land Area – 12.6 sq. miles

Miles of town-owned roads – 26.44

Type of Government – Official Ballot Referendum Town Meeting (SB 2)

Registered voters – 2,078

First Session of Town Meeting:

Between and including the 1st and 2nd Saturdays following the last Monday in January

Second Session of Town Meeting (Election Day):

Second Tuesday in March

PROPERTY TAX STATISTICS

Years	Tax Rate Per 1,000 Valuation	Taxable Valuation
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600
2009	19.27	424,424,300
2010	19.27	429,104,700
2011	18.96	430,632,900
2012	19.98	432,786,600
2013	20.19	414,194,910
2014	20.64	414,826,700
2015	22.22	416,105,775
2016	21.50	\$416,653,775

TOWN OFFICERS

SELECTMEN

Larry M. Smith (CH) 2017
James E. Ziolkowski (V CH) 2019
Richard P. McDermott 2018

TOWN ADMINISTRATOR Lori A. Ruest

MODERATOR

J.P. Pontbriand 2018

ASSISTANT MODERATORS

Kaylene Graham (resigned)
Allison O'Neil and Lindsay Lewis

TOWN CLERK

Holly E. Knowles 2017

DEPUTY TOWN CLERK Karen M. Sabatini

TOWN CLERK ASSISTANT

Karen Parry (resigned); Alexis Garrant (appointed)

TAX COLLECTOR

Stephanie Grant 2018

DEPUTY TAX COLLECTOR

Abigail L. Tonry

BOOKKEEPER Debra Bassett

TREASURER

Elizabeth H. Riordan

DEPUTY TREASURER Sharada L. Allen

ANIMAL CONTROL OFFICER

John H. McEachern III

ASSESSING AGENT

Todd Haywood, Granite Hill Municipal Services

BUILDING INSPECTOR

Mark Sikorski

BOARD OF ADJUSTMENT

John A. DeLeire (CH) 2019
Frank E. Perry (V CH) 2017
David French 2018
Larry Job 2018
Steve W. Bryant 2018
Peter Robart (A) 2017
Patricia S. Young (A) 2019
Mark T. Call (A) 2018
Susan Ayer Secretary

CEMETERY SEXTON

Georgiana L. Swain

CEMETERY TRUSTEES

Jonathan Bohm (CH) 2018
Forrest Brown 2019
Tracy Healey-Beattie 2017

CODE ENFORCEMENT OFFICER

Mark Sikorski

CONSERVATION COMMISSION

Shawn Hanson (CH) 2018
Nancy E. Roka (VC) 2019
Dale N. Ohsberg 2018
Karen Ayers (A) 2018
Paul Melanson 2019
Robert K. Wiener 2017
David M. Gandt 2017
Mary Ann Hill 2019
James Kibler 2019
Glen E. Schrempf (A) 2017

DUMP ATTENDANT

James Manning

EMERGENCY MANAGEMENT

Jay M. Lord, Director

ENERGY COMMITTEE

Thomas C. Baker Beverly P. Mutrie
Scott H. Bieber John J. Ratigan
R. Anthony Delano (CH) Steve Sabatini
Shawn C. Hanson

FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden
Russell A. Davies, Deputy Chief/Deputy Warden

Captain/Deputy Warden:

Daniel LaMontagne, Laurance E. Anderson

Lieutenant/Deputy Warden: Jonathan True, Bobby Hudson

Deputy Wardens: John H. McEachern, Robert Regan

HEALTH OFFICER

Mark Sikorski

HERITAGE COMMISSION

Beverly Mutrie (CH) 2018
David French 2017
Larry Smith Sel. Rep.
Ann Haggart 2018
Mary Ann Hill (S) 2017

HIGHWAY AGENT

Richard Robinson

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr. 2019
Andrew Christie, Jr. 2017
Robbie E. Dirsa 2018
Jay M. Lord (CH) 2018
Robert W. Regan 2019
William Kenney 2016
Richard Robinson (RA) Open

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson, Jr., Robbie E. Dirsa,
Barbara Tosiano, Lori Ruest, Mark Sikorski

LIBRARY STAFF

Barbara Tosiano – Library Director
Carol R. Sanborn – Head of Youth Services
Francesca Schleppey, Carol Chamberlain, Leah Knowlton

LIBRARY TRUSTEES

John P. Ashak (V CH) 2017
Linda H. Coe (S) 2018
Beth R. Forgione (TR) 2017
Richard P. McDermott Sel. Rep.
Amy M. Magnarelli (CH) 2019
Beverly P. Mutrie 2019
Laura Pouliot (A) 2018

PARKS & RECREATION COMMISSION

Mark Lane (CH) 2018
Lillian L. Stan (V CH) 2017
Pamela J. Fitzgerald Honorary
Donald R. Janik 2017
Gary A. Martin 2019
Larry M. Smith, Ex Officio 2017
Maureen Hastings (resigned) Secretary

PLANNING BOARD

Todd Santora (CH) 2019
Jim Ziolkowski Sel. Rep.
Charlyn Brown (V CH) 2018
Greg Parish 2017
Abigail L. Tonry 2018
Lisa Brown-Kucharski 2017
Shawn Hanson 2019
Andrew Brubaker (A) 2019
Susan Ayer Secretary

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Todd Santora (CH), Peter Robart, James Ziolkowski,
Charlyn Brown, Shawn Hanson, Lisa Brown-Kucharski,
Tony Franciosa

PLANNING BOARD ROAD COMMITTEE

C. Brown (CH), Shawn C. Hanson, Richard Robinson,
Lori A. Ruest, Gregory Parish,
Lisa Brown-Kucharski, Andy Brubaker

POLICE DEPARTMENT

Robbie E. Dirsa Full-time Chief
Ryan D. Veno Full-time Lieutenant
Nicholas McLellan Full-time Patrolman
Brian C. Rathman Full-time Patrolman
Thomas L. Boynton Part-time Patrolman
Barry Newcomb Part-time Patrolman
Bruce W. Preston Part-time Patrolman
Brad Von Haden Part-time Patrolman
William Paulino Part-time Patrolman
Neal Casale Part-time Patrolman
Justin Doty Part-time Patrolman
John H. McEachern III Animal Control
Sharada L. Allen Part-time Secretary

RECYCLING/SOLID WASTE COMMITTEE

Erik Caldwell, Mike R. Hastings Sr.,
Kenneth J. Nydam (CH)

REPRESENTATIVES - GENERAL COURT – DIST. 20

Aboul B. Khan, Seabrook, Francis G. Chase, Seabrook
Jason A. Janvrin, Seabrook

DISTRICT 37

Rio H. Tilton, Seabrook

REPRESENTATIVE - STATE SENATE DISTRICT 24

Daniel E. Innis

ROCKINGHAM PLANNING COMMISSION

Richard P. McDermott 2018

SEACOAST WATERSHED ALLIANCE

Candace J. Dolan

SUPERVISORS OF THE CHECKLIST

Eileen Baker 2020
Maureen Hastings (CH) 2016
Lillian L. Stan 2018

TRICENTENNIAL COMMITTEE

Judy Haskell, Ann Haggart, Co-Chairs; Betsy Dexter,
Secretary; David French, Angelo Montrone, Dale Ohsberg,
Todd Wagner, Members; Norma Merrill, Alternate
Member/Treasurer

TOWN IMPROVEMENT COMMITTEE

Peter G. Robart, Chairman; Larry M. Smith, Vice Chairman;
Jack P. Fermery, Richard Robinson, Wayne Barker,
Andy Brubaker, Lori Ruest

TRUSTEES OF THE TRUST FUNDS

David T. Mayes (TR) 2018
Dale N. Ohsberg 2019
Stephen Volpone (CH) 2017

WELFARE OFFICER

Sueanne Benoit

***In recognition of the 294th anniversary
of the founding of Hampton Falls***

Minutes of the 1816 and 1916 Town Meetings

*(The first "s" in a word is written as an "f")
("Chosen" may appear as "Chofen")*

Annual Town Meeting

12th Day of March, 1816

State of Newhampshire}

Rockingham ~f~

Notice is hereby given to the Inhabitants of Hamptonfalls, duly qualified to meet in Town meeting, to meet at this Meetinghouse on Tuesday the twelfth day of March next at ten of the Clock in the forenoon, to act as follows, to wit.

1st. To choose a Moderator to govern said meeting.

2nd. To choose a Town Clerk.

3rd. To vote by ballot, for a Governor for said State, for a Counsellor for said County, for a Senator for district No. 2, for a County Treasurer and Register of Deeds for said County.

4th. To choose one Man, to represent said town of Hamptonfalls, in General Court, one year from the first Wednesday of June next.

5th. To choose Selectmen, Constable, Collector, and all other Town Officers, as the Law directs.

6th. To vote how much money shall be raised in the town tax the present year.

7th. To vote how much money shall be raised for Schooling the present year.

8th. To vote how much money shall be raised for repairing Highways and Bridges the present year, and affix the price of labor thereon.

9th. To see if the meeting will pafs a vote to raise money to repair this Meetinghouse, agreeable to a vote pasfed in October last.

10th. To pafs any By-laws the meeting may think proper that shall not be repugnant to the Laws of the State.

Given under our hands and seals at Hamptonfalls this twenty first day of February 1816.

*Theof. Sanborn }
Levi Lane } Selectmen
Jonathan Cram Jr. }*

At a legal Town meeting, duly notified and holden at Hamptonfalls on the twelfth day of March 1816.

Jeremiah Blake chosen Moderator.

Levi Lane chosen Town Clerk and Sworn.

Votes given in for State and County Officers, as follows,

For Governor

James Sheefe eighty one 81

William Humer thirteen 13

For Counsellor

Nathaniel Gilman eighty one 81

Elijah Hall thirteen 13

For Senator

Joseph Shepard eighty two 82

Levi Bartlett thirteen 13

Newell Healey two 2

For County Treasurer

John Rogers eighty two 82

Josiah Bartlett thirteen 13

Register of Deeds

Seth Walker ninety five 95

Mr. Aaron Merrill chosen to represent the town of Hamptonfalls in General Court one year from the first Wednesday of June next.

Jonathan Cram, Jeremiah Blake and Aaron Merrill, chosen Selectmen and Sworn.

The Office of Constable set up to the highest bidder struck off to Caleb Knight at three dollars and thirty cents. Caleb Knight chosen Constable & Sworn.

The Office of Collector set up to the lowest bidder struck off to Lowell Brown at twenty one dollars and seventy five cents. Lowell Brown chosen Collector and Sworn. Levi Lane and Jonathan Nason being his bondsmen.

Levi Lane, David Chase, Reuben Bachelder, and James Prescott Jr. chosen Afsefsors and Sworn.

Theophilus Sanborn, Zephaniah Brown and Joseph Perkins Esq. chosen Committee of Auditt and sworn.

Jonathan Cram, Reuben Bachelder, Stephen Dodge, Aaron M. Gove, Simeon Prescott and Wells Healey chosen Surveyors of Highways, and Sworn.

Nathan Moulton, Theophilus Sanborn, and Jeremiah Blake chosen Fence viewers and Sworn.

Nathan Moulton, Dearborn Lane, John Brown, 3rd, Christopher T. Chase, Josiah Prescott, James Green, Joshua Pike, Stephen Gove, and Jonathan Nason, chosen Hogreaves and Sworn.

Jonathan Cram, Levi Lane and Theophilus Sanborn chosen Tythingmen, not Sworn.

Levi Lane chosen Sealer of weights and measures. Sworn.

Joseph Perkins, Joseph Akerman and Joshua Pike chosen Surveyors of Wood and Lumber, and Sworn.

Levi Lane chosen Poundkeeper and Sworn.

Voted, to raise 450 dollars in the Town tax the present year.

Voted, to raise 300 dollars for Schooling the present year.

Bridges the present year, labour to be .67 cents per day.

Voted, not to act upon the ninth Article in the Warrant.

Voted, to give Stephen Gove his proportion of the School tax.

Voted, that Cattle, Horses, Sheep and Swine should not go at large, from the first day of April to the last day of October, agreeable to an act pafsed June 17th 1811.

Attest

Levi Lane, Town Clerk

A. D. 1916

The State of New Hampshire.

To the Inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the fourteenth day of March next, at ten o' clock in the forenoon to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation for the same.

3. To see if the Town will vote to enlarge the gravelpit at the Parsonage and raise or appropriate the sum of One hundred dollars for the same.

4. To hear the reports of any Town agents or committees.

5. To transact any other business that may legally come before said meeting.

Given under our hands this 26th day of February, in the year of our Lord nineteen hundred and sixteen.

James H. Brown } Selectmen of
Charles F. Combs } Hampton Falls
William A. Janvrin }

A true copy of Warrant. - Attest:

James H. Brown } Selectmen of
Charles F. Combs } Hampton Falls
William A. Janvrin }

Hampton Falls, March 14- 1916

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on the fourteenth day of March 1916 at ten o'clock in the forenoon the following business was transacted:

The meeting was called to order by the Moderator, who read the Warrant, after which balloting for Town officers was begun.

Article 1.

The whole number of votes given in for Town Clerk was 32, upon which Frank H. Lord had 32. The said Frank H. Lord by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Selectmen

The whole number of votes given in for Selectmen was 30 upon which James H. Brown had 30, Charles F. Combs had 30, William A Janvrin had 30, and the said Brown, Combs and Janvrin were by the Moderator declared elected and in open meeting took the oath of office by law Prescribed.

Treasurer

The whole number of votes given in for Treasurer was 10, of which Arthur W. Brown had 10 and was by the Moderator declared elected and later filed his bond with the Town Clerk.

Collector of Taxes

The whole number of votes given in for Collector of Taxes was 30 of which J. Edward Brown had 30 and was declared elected.

Janitor

The whole number of votes given in for Janitor was 1 upon which George A Janvrin had 1, and was by the Moderator elected and in open meeting took the oath of office by law prescribed.

Trustee of Library

The whole number given in for Library Trustee was 1. Mrs. Ellen F. Lord had one and was by the Moderator declared and later took, before the Town Clerk the oath of office by law prescribed.

On motion by John N. Sanborn it was voted that the Selectmen appoint the Auditors, Police, Fence Viewers, Public Weighers, and Surveyors of Wood and Lumber.

Article 2

On motion by James H. Brown it was voted to raise the sum of One Thousand (1,000.00) dollars for town charges.

On motion by James H. Brown it was voted to raise for Highways & Bridges, the sum required by law.

On motion by James H. Brown it was voted to raise the sum of \$50.00 for the Town Library.

Memorial Day

On motion by James H. Brown it was voted to raise the sum of \$10.00 for Memorial Day.

State Highway

It was voted that the Selectmen be instructed to appropriate the sum need for the State Highway.

It was voted to raise and appropriate the sum of \$400.00 to pay an outstanding note of the town.

Continuance of Article 1

It was voted to elect three Highway Agents.

Lower District

The whole number of votes given in was 17. Paul E. Batchelder had 17 and was, by the Moderator, declared elected.

Middle District

The whole number of votes given in was 30. Paul E. Batchelder had 1. Lawrence E. Wadleigh had 29 and was, by the Moderator, declared elected.

Upper District

The whole number of votes given in was 24. Wm. H. Thompson had 1. George C. Healey had 23 and was, by the Moderator declared elected.

Article 3

It was voted to raise the sum of \$100.00 to enlarge the Parsonage gravel pit.

Article 4

It was voted that the reports of the Selectmen and Treasurer be accepted as printed in the Town Report.

Article 5

Voted, that the Selectmen be authorized to install Electric Lights in the Town Hall at an expense not exceeding \$185.00.

Voted, that the Hampton Falls Woman's Club be granted the free use of the Town Hall.

Voted, that the Selectmen instruct the Road Agents to cut all bushes along the highways in town before the first day of May 1916.

Voted, that a discount of 3 per cent be allowed on all taxes paid on or before July 1-1916.

Voted, that the Selectmen be authorized to dispose of the present lighting fixtures in the Town Hall.

Voted, that Non-Residents be prohibited from digging more than one half bushel of clams at a time on the clam flats situated in the town of Hampton Falls.

Voted, that the Selectmen enforce the ordinance regarding the digging of clams on the town flats.

Voted, to dissolve the meeting at 12:35 o'clock p.m.

A true record~

Attest:

Frank H. Lord, Town Clerk

TOWN OF HAMPTON FALLS
New Hampshire

Deliberative Session Minutes
Saturday, January 30, 2016

TOWN ELECTION RESULTS
March 8, 2016

JP Pontbriand introduced himself as Moderator for today’s meeting and welcomed those present. He called the Deliberative Session to order at 9 a.m., Saturday, January 30, 2016, at Lincoln Akerman School Gymnasium. Boy Scouts from Troop 377, Jasper Pimentel, and Seth and Joel Pontbriand, were recognized by the Moderator and led those assembled in the pledge to the flag. This was followed by Pastor Grant Winnis from the Hampton Falls Baptist Church who gave an invocation.

JP Pontbriand then introduced Assistant Moderator Kay Graham who will assist with counting votes if necessary; Holly Knowles, Town Clerk; Richard McDermott, Chairman of the Board of Selectmen; Maryann Kasprzak and Larry Smith, Selectmen; Lori Ruest, Town Administrator; Maureen Hastings and Lyn Stan, Supervisors of the Checklist; Robbie Dirsra, Police Chief; Jay Lord, Fire Chief.

Copies of the warrant, agenda, rules of the meeting and other handouts were available for those present. JP Pontbriand mentioned that today’s Deliberative Session is the first half of Town Meeting; the second half will be the election on Tuesday, March 8, with polls open 8 a.m. – 8 p.m. at Town Hall. JP Pontbriand then explained the conduct and rules of the meeting to include being recognized by and addressing the Moderator, using microphones, staying on the subject, submitting lengthy motions in writing, and any ruling by the Moderator may be overturned by a simple majority vote.

Article 1: To choose all necessary town officers for the year ensuing.

On January 30, JP Pontbriand announced the registered voters who have filed to run for the various town offices. It was determined that approximately 70 people were present during the height of the Deliberative Session.

On Election Day, March 8, 2016, prior to the polls opening, the Town Clerk unsealed the ballots, and they were counted to determine the number provided for voting. The empty Accuvote machine was displayed and the zero result tape was printed. The ballots were then delivered to the ballot clerks. Moderator JP Pontbriand opened the polls at 8 a.m. at Town Hall. He led those present in the salute to the flag and voting continued throughout the day. Pursuant to RSA 650:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were recorded, JP Pontbriand noted the following results:

999 votes were cast out of 1935 registered voters before the election, 1952 registered voters after the election on 3/8/16.

# of Position	Name	3/8/16 Vote
Selectmen 1 for 3 years	James Ziolkowski* Maryann Kasprzak	475 444
Library Trustees 2 for 3 years	Beverly Mutrie* Armida M. Magnarelli Jackson Crouse	589 552 6
Trustees of Trust Funds 1 for 3 years	Dale N. Ohsberg*	698
Supervisor of the Checklist 1 for 6 years	Maureen Hastings*	730
Cemetery Trustee 1 for 3 years	George Jedlin Forrest C. Brown*	244 505
Planning Board 2 for 3 years	Todd Santora* Shawn Hanson*	555 618
Town Moderator 1 for 2 years	J. P. Pontbriand* Alexander L. Dittami	571 175

Majority vote required *Denotes Winner(s)

Article 2: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article I – Purpose and Definition, Section 4 – Definitions, following “Agricultural Animals” add the following two definitions: “Agriculture” As defined by State RSA 21:34-a; “Agritourism” Means attracting visitors to a working farm for the purpose of eating a meal, making overnight stays, enjoyment of the farm environment, education on farm operations, or active involvement in the activity of the farm which is ancillary to the farm operation?

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session. Recommended by the Planning Board

MOTION: R. McDermott to bring Article 2 to the floor for discussion.

SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 2 will be placed on the official ballot as read:

Results of voting on March 8, 2016:
Yes 693 No 222

ARTICLE 2 PASSED

Article 3: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance Article III – District Regulations, Section 4 – Table of Uses for Hampton Falls Zoning Districts, C. Agricultural/Forestry, 1. Agriculture, under Supplemental Regulations, amend to read – RSA 674:32-a, b, and c; and add

2. Agritourism	P	P	P	P	See Definitions section for uses allowed under this category
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and renumber remaining items in Agriculture/Forestry category?

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.
This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board

MOTION: R. McDermott to bring Article 3 to the floor for discussion.
SECOND: M. Kasprzak
PASSED

After discussion the Moderator stated Article 3 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
 Yes 618 No 241

ARTICLE 3 PASSED

Article 4: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance Article XI Administration, Section 3 – Zoning Board of Adjustment, 3.3.6.5 – replace ... identified in Article III, 3.1.5. with ... as defined by NH State RSA 21:34-a.? Thus the amended would read: 3.3.6.5. None of the foregoing shall apply with respect to any operation usual and normal to an Agricultural Use as defined by NH State RSA 21:34-a? (Currently 3.1.5 does not exist in Article III, thus this correction is needed.)

A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.
This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board

MOTION: R. McDermott to bring Article 4 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 4 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
 Yes 575 No 237

ARTICLE 4 PASSED

Article 5: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,493,925**. Should this article be defeated, the default budget shall be **\$2,496,870** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 5 to the floor for discussion.
SECOND: M. Kasprzak
PASSED

It was decided not to review each line item one-by-one. After discussion the Moderator stated Article 5 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
 Yes 740 No 165

ARTICLE 5 PASSED

Article 6: Shall the Town vote pursuant to RSA 72:39-b, to modify the elderly exemption from property tax in the Town of Hampton Falls based on the assessed value for qualified taxpayers and the qualifying income and asset limits to be as follows:

Beginning with the 2016 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

- for a person 65 years of age up to 74 years, \$125,000;
- for a person 75 years of age up to 80 years, \$145,000;
- for a person 81 years of age and older, \$165,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$39,000; or if married, a combined net income of not more than \$59,000; and own net assets not in excess of \$190,000 excluding the value of the person's residence.

Current and Proposed Elderly Exemptions by Age Group

	<u>65-74 years</u>	<u>75-80 years</u>	<u>81 plus years</u>
Current	\$115,000	\$135,000	\$155,000
Proposed	\$125,000	\$145,000	\$165,000

Current and Proposed Income Levels and Net Assets

	<u>Single</u>	<u>Married</u>	<u>Net Assets</u>
Current	\$37,000	\$57,000	\$185,000
Proposed	\$39,000	\$59,000	\$190,000

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 6 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 6 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 680 No 236

ARTICLE 6 PASSED

Article 7: Shall the Town vote pursuant to RSA 72:37-b, to modify the disabled exemption from property tax in the Town of Hampton Falls based on the assessed value for qualified taxpayers shall be \$125,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$39,000; or if married, a combined net income of not more than \$59,000; and own assets not in excess of \$190,000 excluding the value of the person's residence.

Current and Proposed Income Levels and Net Assets

	<u>Single</u>	<u>Married</u>	<u>Net Assets</u>
Current	\$37,000	\$57,000	\$185,000
Proposed	\$39,000	\$59,000	\$190,000

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 7 to the floor for discussion.
SECOND: M. Kasprzak
PASSED

After discussion the Moderator stated Article 7 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 683 No 220

ARTICLE 7 PASSED

Article 8: To see if the town will vote to raise and appropriate the sum of \$2,000 which will be used to carry out the duties of the Heritage Commission as specified in RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$1,240.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 8 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 8 will be placed on the official ballot as read.

Results of voting on March 8, 2016:

Yes 488 No 439

ARTICLE 8 PASSED

Article 9: To see if the Town will vote to raise and appropriate the sum of \$1,000, to be placed in the Liberty Elm Fund, established in 2007, for the purpose of purchasing, planting and maintaining elm trees per RSA 31:113, continuing a Town re-elm project that began in 2007. *The balance in this fund is \$4,001.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 9 to the floor for discussion.
SECOND: L. Smith
PASSED

Those present expressed concern as to how to best notify other townspeople of this proposal. After discussion the Moderator stated Article 9 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 544 No 396

ARTICLE 9 PASSED

Article 10: To see if the town will vote to raise and appropriate the sum of \$1,000 to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$5,108.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 10 to the floor for discussion.
SECOND: L. Smith
PASSED

MOTION: D. French to raise the sum from \$1,000 to \$3,000
SECOND: Shelley Brown-Parish
AMENDED MOTION PASSED

The Moderator stated Article 10 as amended to \$3,000 will be placed on the official ballot.

Results of voting on March 8, 2016:
Yes 427 No 488

ARTICLE 10 DID NOT PASS

Article 11: To see if the town will vote to raise and appropriate the sum of \$30,000 to be placed in the Town Hall Capital Reserve Fund, established in 2011, to reconfigure and construct a new ADA compliant handicap accessible entrance door to include, but not limited to, two commercial grade ADA compliant doors with electronic push pad door openers and a new card security system at the addition to the Town Hall. *The balance in this fund is \$6,018.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 11 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 11 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 416 No 516

ARTICLE 11 DID NOT PASS

Article 12: To see if the town will vote to raise and appropriate the sum of \$14,000 to be placed in the Old Library Building Improvement Capital Reserve Fund, established in 2012, for the maintenance of said building, including but not limited to replacing the siding to the Historical Society Museum (Old Library), 45 Exeter Road. *The balance in this fund is \$14,173.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 12 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 12 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 393 No 538

ARTICLE 12 DID NOT PASS

Article 13: To see if the town will vote to raise and appropriate the sum of \$22,000 to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$768.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 13 to the floor for discussion.
SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 13 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 491 No 449

ARTICLE 13 PASSED

Article 14: To see if the town will vote to raise and appropriate the sum of \$5,000 for computer hardware equipment and software for the Police Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 14 to the floor for discussion.
SECOND: M. Kasprzak
PASSED

After discussion the Moderator stated Article 14 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 567 No 372

ARTICLE 14 PASSED

Article 15: To see if the Town will vote to raise and appropriate the sum of \$50,000 to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$155,465.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 15 to the floor for discussion.
SECOND: L. Smith
PASSED

MOTION: S. Hanson to amend the sum from \$50,000 to \$25,000.

SECOND: S. Volpone
AMENDED MOTION DID NOT PASS.

The Moderator stated Article 15 for the original \$50,000 will be placed on the official ballot as read.

L. Smith then explained the project for elderly housing which is to be built on Brown Road, stating he feels the project will have a major impact on town services.

Results of voting on March 8, 2016:
Yes 474 No 469

ARTICLE 15 PASSED

Article 16: To see if the Town will vote to raise and appropriate the sum of \$180,000 to purchase a replacement ambulance and to withdraw \$180,000 from the Fire Department Vehicle Fund. No tax impact. *The balance in this fund is \$302,563.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 16 to the floor for discussion.

SECOND: L. Smith
PASSED

MOTION: A. Dittami to raise the sum from \$180,000 to \$225,000.

SECOND: G. Koch
AMENDED MOTION CARRIES

The Moderator stated Article 16 for \$225,000 will be placed on the official ballot as amended.

Results of voting on March 8, 2016:
Yes 519 No 401

ARTICLE 16 PASSED

MOTION: C. Graham to appoint Greg Parish and Shelley Brown-Parish as 2016 HOG REEVES AND KEEPERS OF THE POUND.

SECOND: D. French

The Parishes were sworn into office by the Town Clerk, and they received their official badge of office.

The Moderator then announced a seven minute break after which time the meeting resumed.

Article 17: To see if the town will vote to raise and appropriate the sum of **\$250,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads in conjunction with the Town's road survey report outlining prioritized needs. *The balance in this fund is \$107,443.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 17 to the floor for discussion.

SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 17 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 525 No 387

ARTICLE 17 PASSED

Article 18: To see if the town will vote to raise and appropriate the sum of **\$28,500** to replace the existing roof at the Library (7 Drinkwater Road). This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2019, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 18 to the floor for discussion.

SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 18 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 516 No 391

ARTICLE 18 PASSED

Article 19: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of replacing trim boards (7 Drinkwater Road). *The balance in this fund is \$4.*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 19 to the floor for discussion.

SECOND: M. Kasprzak
PASSED

After discussion the Moderator stated Article 19 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 486 No 427

ARTICLE 19 PASSED

Article 20: To see if the town will vote to establish a Master Plan Capital Reserve Fund pursuant to RSA 35:1 for the purpose of updating the Town's Master Plan every 10 years, as required by RSA 674:3, and to raise and appropriate \$6,000 to place in the fund. *(The next update of the Town's Master Plan is scheduled for 2025.)*

Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required

MOTION: R. McDermott to bring Article 20 to the floor for discussion.

SECOND: L. Smith
PASSED

After discussion the Moderator stated Article 20 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 376 No 518

ARTICLE 20 DID NOT PASS

Article 21: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for

diseases, larviciding and spot adulticiding for 2016. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 21 to the floor for discussion.

**SECOND: M. Kasprzak
PASSED**

After discussion the Moderator stated Article 21 will be placed on the official ballot as read.

Results of voting on March 8, 2016:

Yes 626 No 285

ARTICLE 21 PASSED

Article 22: To see if the town will vote to discontinue the Hampton Fall Media Scholarship Trust Fund created pursuant to Town Meeting votes in 1998 and 2005 (RSA 31:19-A, II). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. *(The expenditure of public funds for scholarships is not a municipal purpose, and, therefore, scholarship funds to benefit individuals are not within the powers granted by law to municipalities, and, therefore, are not permitted.)*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 22 to the floor for discussion.

**SECOND: L. Smith
PASSED**

MOTION: K. Hopwood to amend Article 22 to change the wording after date of withdrawal, to "be presented by the Town to the Helen F. Batchelder Scholarship Fund, established in 1961, a 501(c)3 non-profit entity, to continue the original intended purpose. This does not impact the tax rate."

SECOND: T. Healey-Beattie

Suggested wordings for several other possible amended motions were discussed but then not voted or withdrawn.

Lengthy discussion ensued by members of the scholarship awards committee as well as others in attendance.

The Town Administrator and the Selectmen repeatedly explained the expenditure of public funds for scholarships is not a municipal purpose, and, therefore, scholarship funds to benefit individuals are not within the powers granted by law to municipalities, and therefore, are not permitted.

After being questioned, the Moderator stated he would allow a motion to add a second section to Article 22; however, the following motion was then made:

MOTION: J. Timothy Samway to over-rule the Moderator to not allow a second section to Article 22

SECOND: C. Graham

**MODERATOR OVER-RULED
AMENDED MOTION PASSED**

The Moderator stated Article 22 will be placed on the official ballot as originally amended.

Results of voting on March 8, 2016:

Yes 663 No 241

ARTICLE 22 PASSED

Article 23: To see if the town will vote to raise and appropriate the sum of \$17,500 for the purpose of providing scholarship awards to benefit high school graduates residing in the Town of Hampton Falls who are pursuing post-secondary education. This warrant article will allow for the continuance of the fifteen year tradition of awarding scholarships to Hampton Falls students. This was formerly funded by the Comcast franchise fee. *(This is a citizen's petition by 25 or more registered voters of the town of Hampton Falls.)*

Not Recommended by the Board of Selectmen

Yes: 0 No: 3

Majority vote required

MOTION: R. McDermott to bring Article 23 to the floor for discussion.

**SECOND: L. Smith
PASSED**

The possibility of a motion was discussed but not pursued that if Article 22 passes, Article 23 would be null.

After further discussion the Moderator stated Article 23 will be placed on the official ballot as read.

Results of voting on March 8, 2016:

Yes 429 No 477

ARTICLE 23 DID NOT PASS

Article 24: To see if the town will vote to establish a town forest pursuant to the provision of RSA 31:110 - :113, and to designate a certain tract of land (Map 4, Lot 7) as the Hampton Falls Town Forest, and to utilize the Conservation Commission as appointed by the select board as the forestry committee; and to further provide that all income derived from any timber harvest on the land so designated conducted prior to the town meeting in March 2016, as well as future timber harvests on the land so designated, shall be deposited into the special forest maintenance fund as provided in RSA 31:113.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

MOTION: R. McDermott to bring Article 24 to the floor for discussion.

**SECOND: M. Kasprzak
PASSED**

After discussion the Moderator stated Article 24 will be placed on the official ballot as read.

Results of voting on March 8, 2016:
Yes 618 No 285

ARTICLE 24 PASSED

Article 25: To transact any other business as may come before this meeting.

T. Healey-Beattie thanked the people for their support concerning the scholarship issue.

C. Graham thanked the Moderator for “a job well done.”

L. Smith thanked those present for attending.

MOTION: R. McDermott to adjourn the meeting at 1:55 p.m.

SECOND: L. Smith PASSED

A true copy attest:

Holly E. Knowles
Hampton Falls Town Clerk

**STATE OF NEW HAMPSHIRE
2016 PRESIDENTIAL PRIMARY ELECTION**



Results – Town of Hampton Falls

Candidate Return of Votes – REPUBLICAN

<u>Candidates</u>	<u>Total Votes</u>
John R. Kasich	122
Andy Martin	1
George Pataki	1
Rand Paul	4
Joe Robinson	1
Marco Rubio	74
Donald J. Trump	285
Jeb Bush	127
Ben Carson	19
Chris Christie	65
Ted Cruz	85
Carly Fiorino	31
Jim Gilmore	2

Candidate Return of Votes – DEMOCRATIC

<u>Candidates</u>	<u>Total Votes</u>
Bernie Sanders	213
Jon Adams	1
Hillary Clinton	183

**STATE OF NEW HAMPSHIRE
2016 GENERAL ELECTION**



Results – Town of Hampton Falls

For President

Donald Trump	822
Hillary Clinton	672
Jill Stein	9
Roque De La Fuente	0
Gary Johnson	63

For Governor

Chris Sununu	1,004
Colin Van Ostern	526
Max Abramson	46

For United State Senator

Kelly Ayotte	905
Maggie Hassan	633
Brian Chabot	23
Aaron Day	29

For Representative in Congress

Frank Guinta	825
Carol Shea-Porter	577
Shawn P O'Connor	113
Brendan Kelly	24
Robert Lombardo	21

For Executive Councilor

Russell Prescott	901
Beth Roth	542
Other	5

For State Senator

Dan Innis	887
Tom Sherman	590
Other	2

For State Rep. Rockingham District 20

Francis G Chase	764
Jason A Janvrin	769
Aboul B Khan	687
Mark F Preston	608
Other	9

For State Rep. Rockingham District 37

Rio Tilton	876
E. Elaine Andrews-Ahearn	580
Other	1

For Sheriff	
Michael G Hureau	1,093
Other	8
For County Attorney	
Patricia Conway	901
Norman J Patenaude	491
Other	3
For County Treasurer	
Edward Buck	865
David E Ahearn	550
Other	1
For Register of Deeds	
Cathy Stacey	918
Damon T Thomas	460
Other	1
For Register of Probate	
Donna Sytek	910
Bob Davidson	478
Other	1
For County Commission	
Kevin P. St. James	886
S. Robin McLane	509
Other	4

BOARD OF SELECTMEN

The Board's focus this past year remained on controlling costs. The Town's portion of the tax bill in 2007 was \$4.34 - in the proposed 2017 budget it is \$4.33. In those past 11 years, the Town's portion of the tax rate has remained level, with ups and downs in individual years. This effort to control costs continues to be successful because of the numerous hours invested by the many residents who volunteer their time on the various committees and Town projects. We thank all these volunteers for their efforts and are always looking for additional individuals willing to donate their time and contribute to making Hampton Falls the town we love. If you would like to further investigate opportunities for volunteering, please complete the volunteer form found as part of the beginning pages of this Annual Report. This form is also available on the Town's web site and at Town Hall.

As important as these volunteers efforts are, they are only successful because of the diligent and conscientious efforts of our Town Administrator Lori Ruest and Town Staff. Thanks to all of you for another, sometimes stressful, nonetheless successful year. In addition to the Staff at Town Hall, there are two other Town departments that deserve our special thanks – the Hampton Falls Volunteer Fire Department and the

Police Department. The continuing efforts of the Chiefs of these two departments to control their costs contribute greatly to our success in having a nearly level-funded Town Government over these past 11 years. Despite being staffed by some part time personnel, these two departments continue to provide excellent service to our residents. A special thanks to both Police Chief Robbie Dirsra and Fire Chief Jay Lord for jobs well done.



*James Ziolkowski, Vice Chairman, Larry Smith, Chairman, Richard McDermott, Selectman
Town Administrator Lori Ruest, Police Chief Robbie Dirsra, Town Clerk Holly Knowles, Fire Chief Jay Lord, Tax Collector Stephanie Grant, Road Agent, Dick Robinson*

This year, we welcomed a new Selectman, James Ziolkowski. Jim has been invaluable in representing the interests and concerns of our Town's younger families.

This past year, numerous issues came before the Board of Selectmen including the following:

- Reviewed and, after several public hearings, enacted a Permissible Fireworks Ordinance
- Established and approved an online payment of property taxes
- Installed a waste shed specifically for mercury products at the Town Dump donated by Covanta, the Town's disposal contractor at no cost to the Town
- At the suggestion and organization of a group of residents, initiated a celebration of our Jamaican workforce, with Jamaican food and music including a ceremony on the Town Common with a reading of a Proclamation signed by the Board of Selectmen naming August 25, 2016 as Jamaican Day, and Jamaican music and food
- Worked with the Historical Society renewing their lease of the Historical Society Museum and worked with the Society on an Assessment Grant application and an architectural review identifying and prioritizing building maintenance needs at 45 Exeter Road
- Reviewed and updated the Household Waste Collection Day (charges and fees) ordinance to allow limited household generated wood disposal

- Established a Town credit card policy and issued Town credit cards to Department Heads
- Continued the cable television franchise contract renewal with Comcast which renews in November 2017
- Instituted a change of Town Hall office hours as recommended by staff
- Took advantage of a renewed program by the Rockingham County Commissioners that offers communities in Rockingham County the services of correctional workers to complete identified municipal projects. This past year, we benefited from this program for two road side cleanups, with the only cost to the Town being to provide lunch for the workers
- Initiated a program to gather information and cost estimates to improve the audio in the Town Hall meeting room by installing a sound system with individual microphones and strategically placed speakers with the potential to expand to video recording of Town meetings. It is hoped to have the audio portion completed by end of the first quarter in 2017
- Audit of the NH Retirement System confirming Hampton Falls was in compliance with the NHRS requirements
- Successful Department of Labor Administrative special and annual audits
- Reaffirmed the Right To Know requirement under RSA 91-A:2 that the Board of Selectmen meetings are open to the public to which anyone may attend and anyone attending may take notes, record or photograph the meeting as long as done so in a manner that is not disruptive to the meeting
- Initiated the audit recommendations to fulfill Government Accounting Standards Board requirements GASB 34 Capital Assets and 45 Other Personnel Employment Benefits Liability as recommended by the Town's auditors
- Reviewed and determined HealthTrust medical and prescription plans for 2017
- Worked on fixing the boundary marker at the corner of Sanborn and King with a survey completed to correctly replace the historic mill stone on that corner
- Reviewed a number of existing municipal agreements and policies, to include developing several new policies, agreements, and ordinances including a Sidewalk Snow Removal and Ice Control Policy and Municipal Sidewalk Agreement with NH-DOT for the Town Common section of Route 1, as well as the above mentioned Permissible Fireworks Ordinance, plus various Selectmen's permit applications, and volunteer appointments to committees
- Reviewed with Hampton Falls' committee representative Paul Melanson, a three-year NH Coastal Risk and Hazards Commission project titled "Preparing Hampton Falls for Projected Storm Surge, Sea Level Rise and

Extreme Precipitation." We were pleased to learn that Hampton Falls - unlike some neighboring communities - will see limited impact from anticipated sea level rise by 2050

- Took part in an energy saving grant program initiated by Unital and conducted by Prism Energy which upgraded the lighting at the Town Hall, Public Safety Building, Library and Town Garage by exchanging non-LED bulbs with LED replacements
- Continued the restoration of Town Records, restoring Marriages, Births and Deaths 1957 – 1971
- Accepted on behalf of the Town the deeding of marshland to the Town of Hampton Falls (Map 2, Lot 96)
- Appointed committee members to the Tercentenary (300th Anniversary) Steering Committee
- Continued the Elm tree outreach with a planned planting of a minimum of 100 American Elm trees in 2020 as a part the Town's 300th Anniversary celebration. Anyone wanting to participate in this reintroduction of disease-resistant trees can do so by completing an order form which can be found on the Town web site or picked up at Town Hall. The cost of each tree is \$40 and a check for that amount per tree must accompany the order request with delivery anticipated in 2020
- Oversaw the performance, indemnification, and three party agreements and posting of funds for Avesta Meadows One LLC – Senior Housing development on Brown Road after approval by the Planning Board
- Finally, through the hard work of the volunteers in our Fire Department who continue to raise funds through their annual Christmas Tree sales on the Town Common and other fund raising efforts, as well as the taxpayers in Hampton Falls who have annually voted to contribute to a revolving fund designated for this purpose, the Fire Department purchased and took delivery of a new ambulance in the fall of 2016, to better serve the town residents

In closing, thanks are extended to everyone in Town for their support and would encourage you to attend one or more of our Selectmen's meetings which are held the first and third Wednesdays of every month except the summer months of July and August when we meet once on the third Wednesday. All meetings start at 6:30 p.m. unless a different time is posted.

Larry M. Smith, Chairman

EXECUTIVE

Annual School & Town Report

The Board accepted SelectPrint Solutions of North Brookfield, Massachusetts, to produce the annual report book for year 2016.

In effort to keep costs down, 200 paper copies are printed. The Annual report is also posted to the Town’s website at hamptonfalls.org. Printed Annual reports will be made available for **pick-up** the first week of March from the Town Hall and Library during regular business hours. It is requested that no more than one copy per household be obtained.

Policies

The Board of Selectmen approved two new policies in 2016: Sidewalk Snow Removal and Ice Control Policy and Municipal Sidewalk Agreement with NH Department of Transportation (this relates to one small area of sidewalk at the crossing light on Route 1) and Town Credit Card Policy (relating to credit card purchases by Department Heads).

Town Website

Please visit **hamptonfalls.org** and check for information and options provided through various officials and department web pages.

One important feature available to residents is the ability to “**subscribe to**” various town notices, the combined town/library/school newsletter, public safety notices and Selectmen/Planning Board/Zoning Board of Adjustment agendas and meeting minutes.

Residents are encouraged to subscribe to news and announcements and public safety notices as these two categories in particular will provide you with information directly to your email inbox separate from regular business items. Feel free to call for assistance with subscribing.

Public safety information such as advance storm information and town news information such as voting day hours or rescheduled trash collection is provided to residents through this feature.

Farmer’s Market

The Farmer’s Markets continue to be held on the Town Common on Monday afternoons.

Established in May, 2011, Selectmen conditionally approved a farmer’s market from June through October with several conditions, involving state licensing and scale inspections, certificate of liability and cooperation with public safety officials in policing parking of vehicles.

Perambulation of Town Bounds

Selectmen appoint the Town Administrator to represent the town during the perambulation of bounds with neighboring towns. Every seven years the boundary markers must be identified. Perambulation with the Town of Hampton is scheduled for 2017.

The markers are most always granite posts with the initials of the town chiseled onto the top side of the stone. A document is signed by both town representatives and is filed at the registry, verifying the location of these markers. This is the process of

perambulating the bounds which has been law for several hundred years.

Property-Liability Insurance

The Board voted to continue to participate in a Contribution Assurance Program (CAP). A multi-year discount of 5% is also available to the Town of Hampton Falls.

This program guarantees the annual premium contribution during a defined period of years will not exceed nine percent. This program is not a rate cap but an overall cap. The Town’s claims experience has been minimal as of late.

Workers Compensation and Unemployment Compensation coverage remains with Primex resulting in a multi-policy discount and CAP as well.

Town Office Hours

In July 2016, The Board of Selectmen approved a change to Town Hall offices hours as follows:

Town Clerk	Mon., Tues., Thursday 8:30 – Noon & 1 – 4 p.m. Fri. (Jan-May) 9:00 - Noon <i>Closed Wednesday</i> <i>Closed Friday Jun-Dec</i>
Tax Collector	Mon., Tues., Thursday 8:00 – Noon & 1 – 3 p.m.
Building Inspector, Code Compliance Officer, Health Officer	Mon., Tues., Thursday 8:00 – Noon <i>Closed Wed. & Friday</i>
Secretary Planning Board, ZBA, Town	Mon., Tues., Wed., Thurs. 8:00 – Noon & 1 – 3 p.m.
Bookkeeper	Wed. & Friday 10:00 – 2:00 p.m. 2:00 p.m. – 4:30 p.m.
Town Administrator	Monday through Friday 8:00 a.m. – Noon 1:00 p.m. – 4:00 p.m.

The policy of the Town Hall being closed if there was only one person in the office remains in effect. All Town Hall employees are part-time employees with the exception of the full-time Town Administrator.

Selectmen’s Meetings

The Board of Selectmen meets on the first and third Wednesdays of each month at 6:30 p.m. at the Town Hall. Tuesday afternoons before the Wednesday meeting is the agenda close date for adding new subjects to the agenda. At the end of the new business portion of the agenda, there is a line on the agenda entitled “Public Comment” where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each Board member is

assigned to represent a Board and meet with his/her assigned group (Recreation Commission, Heritage Commission, Library Trustees, Planning Board and School Board).

RIGHT TO KNOW LAW (RSA 91a)

In 2016, Hampton Falls received an historic number of Right to Know requests resulting in significant legal expenses and staff hours. The NH Municipal Association, on behalf of New Hampshire cities and towns, continues its efforts to bring legislation forward, in part, to allow for the requirement of payment to reimburse for the costs associated with such requests and to require payment before retrieving documents.

ACKNOWLEDGEMENTS

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton Falls a special place in which to live.

*Larry M. Smith, Chairman
James E. Ziolkowski, Vice Chairman
Richard P. McDermott, Selectman*

FOR ELECTION RESULTS

PLEASE VISIT hamptonfalls.org

WEBSITE

The Town web site is a good source of information to residents. Please visit hamptonfalls.org to explore the various Departments and Committees and the forms and information provided. You will find business hours of the various Town offices, links to obtain dump stickers, vital statistics and auto registration renewals on line. You can also subscribe to items such as News & Announcements, Public Safety News, the Town/Library/School Newsletter and agendas and meeting minutes.

Whenever a new event, public announcement or document is posted to the "subscribe to" participants of the Town web site, subscribers receive a copy of that posting to their personal E-mail account, automatically.

Each Town Department and Committee is responsible to keep its page on the Town's web site as current as possible. Please check the home page periodically for

News and Announcements (or subscribe to this option), voting results and budget results that are posted as soon as they become available. Should you have questions regarding the web site, please contact the Town Hall. Hope you find the information on the Town of Hampton Falls' web site helpful. Thank you for visiting!

SUPERVISORS OF THE CHECKLIST

With four major elections, 2016 was a busy year for the Supervisors of the Checklist. We were in attendance for the Presidential Primary Election day held on February 9th, General Election on March 8th, Primary Election day on September 13th, and the Presidential Election on November 8th to assist and maintain smooth and successful elections.

The Supervisor's began 2016 by attending the the Town of Hampton Falls Deliberative Session on February 2 and the Winnacunnet Cooperative High School Deliberative Session on February 3.

The Supervisor's held meetings throughout the year on: January 19th, January 30th, February 27, May 31, June 27, September 6, and October 29.

Throughout the year, we familiarized ourselves with new election procedures and laws (which is always an ongoing process), participated with maintaining the Duplicate Voter List, Cross Border Duplicate Voters and Street Organizing within the HAVA State Election Computer System. We maintained an accurate checklist, held Supervisor of the Checklist Sessions for corrections to the checklist, accepted new voter registrations, verified that at least 25 names on Citizen Petitions were registered voters in town and we changed requested party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the court system.

To date, there are 2,078 registered voters in Hampton Falls. Republican voter's total 864, Democrat voter's total 792, and 422 are non-affiliated.

We keep an updated Alpha Checklist of all active Hampton Falls voters on the shelf located in the lobby at the town hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor's sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from a checklist when a death occurs, when voters move from Hampton Falls

and re-register at another location, or we received notification from that city, town or state.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

Age A person must be 18 years of age.

Citizenship A person must be a citizen of the United States of show naturalizations papers.

Domicile A person must have a domicile in the community.

Filling out the voter registration forms must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 – 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices for the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 – 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor’s session shall be held on Saturday, 6-13 days prior to the deliberative session.

It’s our pleasure to serve the residents of Hampton Falls.

Supervisors of the Checklist

Maureen Hastings, Lyn Stan, Eileen Baker

FINANCIAL ADMINISTRATION

Assessing Department

Todd Haywood of Granite Hill Services performs the work of the Assessing Department with his assistant, Cheryl.

The Department of Revenue Administration conducts its annual sales-assessment ratio study using market sales. Information is pending for from October 1, 2015 to September 30, 2016. The estimated overall median sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls is 89.4%.

Audit

For 23 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, N.H. Although the complete audit is no longer printed in the town report, it is available at the Town Hall. Selectmen signed a three-year contract with Plodzik & Sanderson, with 2016 being the final year.

Customer Service Mission Statement

Staff meetings are held quarterly, or more often as needed.

Health Insurance

The NH Local Government Center Health Trust provides the town’s health insurance which offers full-time employees three different health plans. In 2016, the Board of Selectmen held meetings with staff members due to all existing plans becoming obsolete. Following these meetings, three new plans, effective January 1, 2017, have been made available. This change resulted in an increased co-payment as well as increased prescription costs to the employees. Due to the change from former plans to new plans for 2017, a Health insurance premium percentage change is unable to be determined; there was no change in dental insurance premium.

Employees who choose a higher cost plan pay a 20% contribution; employees that enroll in a lower costing plan pay 15%. An opportunity for employees to “opt out” of health insurance is also available.

The Affordable Care Act will cause the Town to review the policies available to employees in order to avoid paying a potential tax in 2020. This was temporarily suspended in 2016. The Town will continue to watch the status of the Affordable Care Act in this regard, and others, in conjunction with NH Health Trust through the NH Municipal Association.

Invested Funds

Treasurer Elizabeth Riordan invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town’s general fund monies with other local area banks. All of the town’s invested funds are fully insured by these institutions. In addition to \$250,000 insurance by the FDIC, the Provident Bank protects all deposits over \$250,000 through the Depositors Insurance Fund. She continues to work with the auditors in this regard.

Operating Budget

On March 14, 2017, voters will have a choice of approving the proposed budget of \$2,560,445 or (if the voters do not approve it) the default budget of \$2,555,420. The default budget is the previous year’s budget where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. The proposed budget is \$5,025 more than the default.

Tax Rate

The Department of Revenue Administration agent contacted the Town Administrator with information and a spreadsheet documenting specifics in order to set the tax rate. The Board of Selectmen's review of this information for 2016 resulted with a new rate of \$21.50 with a bill due date of December 6.

Wages

Due to the state of the economy, Selectmen did not approve any cost of living increases for 2016. Some employees received their scheduled step increase through the budget based on the updated pay plan for 2016.

Lori A. Ruest, Town Administrator

ASSESSING DEPARTMENT

Our official level of assessment for 2015 was 93.5%. The ratio for 2016 is projected to be 89%. We had 43 qualified sales between 10/01/2015 and 9/30/2016, the time frame used to calculate the ratio. The DRA performs a ratio study annually for all communities. The median sale price was \$385,500 during that time frame. I will continue to visit all properties that sell to verify that our data is accurate and to ensure that only arms-length transactions are used for our ratio studies. Sales of foreclosed properties and "short sales" are not considered "arms-length-transactions."

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours for your review as well as a sales book that is updated monthly as deeds are received. The assessment model is based on an Update performed for April 1, 2013.

I am a part-time consultant along with my associate Cheryl Akstin for the Town; I am not in the office on a daily basis. I am available to meet with you when I am in the office to answer any of your questions. The Tax Collector's office has my appointment calendar should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

Todd B. Haywood, Assessing Agent

PLANNING BOARD

The Planning Board had a significant change in 2016 in that Charlyn Brown stepped down as Chairwoman after 12 years of service as head of the

Planning Board. Members of the Planning Board are extremely grateful for her many years of service as Chairwoman. She has also been a Planning Board member since 1994. In 2016, Charlyn served as Vice Chairwoman, assisting Todd Santora, who was elected as Chairman by his peers.

Abigail Tonry was a Planning Board member for 2016, as she has been since 1990. Charlyn and Abigail's combined 49 years of experience, knowledge and history in Hampton Falls is an incredible asset to the Planning Board and their dedicated service is commended.

Other members for 2016 included Shawn Hanson, Lisa Brown-Kucharski and Greg Parish. Andrew Brubaker served as an Alternate Member, and Jim Ziolkowski was the Selectman's Representative on the Board. Richard McDermott is the current Rockingham Planning Commissioner for Hampton Falls.

Four committees were established to address various board responsibilities. They were the Capital Improvement Committee, the Master Plan Committee, the Road Committee and the Ordinance and Regulation Review Committee. Board members, along with other town residents, are appointed by the Chairman to serve on these committees, providing valuable opinions and information to the Board that helps in final decision making. The CIP committee began its meetings in September, its recommendations were approved by the Planning Board in late September and they were presented to the Board of Selectmen in October. The Master Plan Committee, with the assistance of the Rockingham Planning Commission, met throughout the year and members are hopeful to have a completion date by the end of 2017. The other two committees did not have a need to meet in 2016.

The largest news to report on behalf of the Planning Board in 2016 is the final Site Plan & Subdivision approval for Avesta Housing. The Site Plan was approved in March and the Subdivision approval was granted in July. These steps were completed after Avesta housing received ZBA approval in 2015. Avesta will be developing 72 units of age 62-plus affordable housing on Brown Road on land formerly owned by the State of New Hampshire. Avesta Housing broke ground this summer and the project will be built in three phases, with each phase containing one building with 24 units. Occupancy for the first phase is expected in the fall of 2017 and we are hopeful the project will provide the 62-plus community a peaceful living experience along one of our most scenic roads in Town.

In other important news, in September the Board approved an amendment to Zoning Ordinance 7.2 for accessory dwelling units (ADU). An ADU is defined as a residential dwelling unit that is within, attached, or in a detached structure on the same parcel of land as the principal dwelling structure. The ADU provides

independent living facilities for one or more persons, and includes provisions for sleeping, eating, cooking and sanitation. The Town of Hampton Falls already had an Accessory Dwelling Zoning Ordinance, however, newly enacted State Law (RSA674:71 – 73 and RSA 674:21) initiated this Zoning Ordinance change by the Planning Board. Our existing ordinance restricted the ADU to 650 SF and one bedroom. To follow the new State Law, this proposed amendment will replace current restrictions with wording that states “shall not exceed 750 SF” and the one bedroom restriction has been eliminated. The amendment also includes the wording that “there must be an interior door between an attached accessory dwelling unit and the primary dwelling.” The intent of this State Law is to address the need for more diverse affordable housing opportunities for the citizens of New Hampshire. In addition, demographic trends are producing more households where adult children wish to give care and support to parents in a semi-independent living arrangement. Elderly and disabled citizens are also often in need of independent living space for care givers

Additional activity by the Board includes three Scenic Road Alteration permits, one Conditional Use permit for an Accessory Dwelling, one Subdivision approval, one Building Code amendment and one Zoning Ordinance amendment. For more detail on the activity of the Planning Board, please see the full list of the 2016 Planning Board decisions also contained within this Annual Town Report.

Todd Santora, Chairman

Involuntary merged lots were permitted to be restored to premerger status upon the owner’s request per RSA 674:39-aa Restoration of Involuntarily Merged Lots. This matter remained posted January 1, 2012 through December 31, 2016. Please contact the Town’s Assessor if questions.

ROAD COMMITTEE

No Road Committee meetings were held in 2016 and there were no subdivisions proposed or applied for with the Planning Board.

Members of the Road Committee include Charlyn Brown, Chairwoman, Lori Ruest, Town Administrator, Lisa Brown-Kucharski, Gregory Parish, and Andrew Brubaker; Members, and Building Inspector Mark Sikorski, non-voting and Road Agent Dick Robinson, Non-voting.

ROCKINGHAM PLANNING COMMISSION

The Town of Hampton Falls is a Member of the Rockingham Planning Commission (RPC), one of nine regional planning commissions in New Hampshire. The RPC’s Region consists of twenty-seven of the Rockingham County communities.

The RPC operates with an appointed Board of Commissioners, and a paid professional staff of land use and transportation planners, GIS specialists, and transportation analysts. Each Member community appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and to discuss current planning topics.

The RPC provides a number of specific services to Hampton Falls, including a part-time planner who assists the Planning Board with plan review and zoning proposals. One of the most significant applications in 2016 was a project to create 72 units of affordable rental apartments for persons 62+ years of age. The project is now underway and, when completed, will greatly add to the diversity of housing options in Hampton Falls. The RPC is presently working with the Town on updating several chapters of the Master Plan, as well as preparing maps and data for the Climate Change Adaptation chapter of the Hazard Mitigation Plan. Additional support services include: Assistance with development of a trail management agreement with NHDOT for the Town’s segment of the NH Seacoast Greenway; parcel map updates; TASC volunteer driver program assistance; and production & distribution of an updated Town map set.

The RPC is involved with a variety of regional issues which affect all communities in the area, including transportation planning and natural resources management. Most recently the Commission has been working with the seven coastal communities, including Hampton Falls, on a vulnerability assessment for coastal flooding associated with storm surge and sea level rise to help communities identify measures to reduce future risk.

*Richard P. McDermott,
Rockingham Planning Commissioner*

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members. For 2016, the Board included Chairman John Deleire, Vice Chairman Frank Perry, and Members David French, Steve Bryant and Larry Job. The Board is also allowed up to five alternate members; in 2016 Patricia Young and Mark Call served as alternates. Building Inspector Mark Sikorski attends and provides assistance as requested at monthly meetings.

The ZBA meets on the fourth Thursday of the month as needed, to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Any ZBA decision can be appealed within 30 days.

Activity of this Board is outlined on the following pages along with the decisions made in each case. Over the course of the year, eight applications were addressed, seven requesting variances to the Zoning Ordinance, and one requesting relief from the Building Code. One case was reheard and the decision overturned.

Minutes of ZBA meetings are available for viewing on the Town website at hamptonfalls.org or from the Town Clerk.

Susan Ayer, Secretary

JOINT LOSS MANAGEMENT

The Town of Hampton Falls Joint Loss Management Committee (JLMC) met during the months of February, May, August, and November 2016 to review department activity, to complete inspections, to review recommendations from the NH Department of Labor Health and Safety inspection of Town buildings, and to get updated on needed corrections and suggestions for future training.

Building Inspector Mark Sikorski, Fire Captain Larry Anderson, Librarian Barbara Tosiano, and Police Chief Rob Dirsra serve as the Committee Members who review Safety Policy annually and see that all Town buildings are inspected.

Barbara Tosiano, Recorder

OLD STAGE ROAD BRIDGE COMMITTEE

The Old Stage Road Bridge is a popular community destination for runners, bicyclists and strollers of all ages. The Bridge is an example of a community project accomplished solely by volunteers and private donations – without any public funds.

This year, the Town of Hampton reclaimed and paved the Hampton side of Old Stage Road, making the

Bridge safer and more accessible for all. We appreciate the working relationship between Hampton and Hampton Falls in accomplishing this task.

Judy Wilson, Chairperson

HERITAGE COMMISSION

In March of 2016, valuable Commissioner and Selectwoman Maryann Kasprzak resigned. We appreciate her dedicated service and knowledge about the westerly end of town. The Selectmen appointed Mary Ann Hill as Commissioner in place of Wendy Harrington who had resigned earlier. Elections were held in April, with Beverly Mutrie becoming Chair, David French, Vice Chair and Mary Ann Hill, Secretary. Ann Haggart was appointed in January and Selectman Larry Smith was appointed to become our fifth voting member in April.

During 2016, the Heritage Commission made progress on its mission of surveying our historic resources and disseminating the importance of our heritage. Data was collected from the town's tax assessment cards and put into a spreadsheet. This data will be used as a guideline for determining the significance of our historic properties when demolition or other alterations are contemplated. Our finished spreadsheet will eventually be put on our website.

We were concerned that several of our town's historical outbuildings were demolished without proper permitting or notification to the Heritage Commission. We discussed this issue with the Building Inspector to try to improve our communication and perhaps add some "teeth" to the ordinance. At some point, the Planning Board may be asked to review the current demolition ordinance. We also supported the return of the millstone which was located at the corner of King and Sanborn Roads. This stone is an historical object, mistakenly removed and should be replaced as agreed upon by the landowner and the town.

In May, the Commission expressed our concerns to the School Board regarding the replacement of Lincoln Akerman School's (LAS) original 1949 double-hung windows. We asked Maggie Stier of the NH Preservation Alliance and Alison Hardy, owner of "Window Woman" in Amesbury to explain to the Board why repairing the original windows was more cost-effective, more historically correct, and would last much longer with proper maintenance. The windows were deemed to be easily repaired, weather-stripped and when combined with repaired storm windows, not only are they as energy efficient as new, but the cost is about 50% less. We hope the School Board will take action to save the original windows whose style is complementary

to the historic school building which is a major focal point as one enters Hampton Falls.

The Commission also was asked to host an August workshop with other towns' local Historic District or Heritage Commission members by the NH Preservation Alliance. About 25 people heard Maggie Stier, from the NH Preservation Alliance, Nadine Peterson and Amy Dixon, both from the NH Division of Historic Resources. The purpose of the workshop was to learn about Neighborhood Heritage Districts and local Historic Districts in New Hampshire, their creation and function, and the distinctive pros and cons of each. They explained what it would mean to become a Certified Local Government, a partnership between municipal governments and the state historic preservation office, whose mission is to encourage and expand local involvement in preservation-related activities. The Commission has recently written to the Selectmen to ask them to consider putting the two oldest town buildings in a Historic District, which will enable the Heritage Commission or a new Historic District Commission to oversee repairs so the buildings remain true to their original design. Eventually the town could apply to be a Certified Local Government which will hopefully lead to grants of federal preservation funds.

The Commission discussed the many parameters of celebrating our 300th anniversary of our founding. The Tricentennial Committee was formed, members appointed and was capably led by our commissioner, Ann Haggart and assisted by commissioner, David French. They held a Pancake Breakfast as the first fundraiser in February in conjunction with the Sugaring Off Party at LAS and most of our current commissioners participated. We will continue to support their efforts.

We are supporting the planting of Liberty Elm trees on our streets for the Tricentennial. Larry Smith, Selectman, and his wife, Judy Wilson, have assumed leadership of this effort and the town is committed to ordering 100 trees that will be planted by 2022 to commemorate the town's heritage. The Heritage Commission and the Historical Society will help find appropriate locations for the trees using old photographs for reference.

The Commissioners have established goals for the next five years leading up to the Tricentennial Celebration. We will finish the historical resources spreadsheet, advocate for a better demolition delay ordinance and repair of the school's 1949 windows, establish a Local Historic District, produce a map showing all our historic resources, promote both the purchase and placement of more historic markers, explore possible archeological sites and finally aid the town in becoming a Certified Local Government. The Heritage Commission will be asking for needed funds

from the town through warrant articles in the upcoming years to accomplish this.

As always, we are in need of alternates to help us in our activities. Please consider joining us on the first Monday of the month at 1 p.m. in the Town Hall, like us on Facebook or visit our website at hamptonfallsheritage.org. Our endeavors will help the town become better acquainted with its past and lend support to saving our town's unique heritage.

Beverly Mutrie, Chair

TRICENTENNIAL COMMITTEE

Under the initial guidance and support of the town's Heritage Commission, the Tricentennial Commission was reformulated. Members of this Selectmen's Commission include Ann Haggart and Judy Haskell (co-chairs), Betsy Dexter (secretary), Normal Merrill (treasurer), Angelo Montrone, David French, Todd Wagner, and Dale Ohsberg.



The Committee spent the past year meeting with interested citizens to receive input as to what our 300th anniversary should entail. Numerous awareness sessions and outreach to the community occurred, including at each of the voting day events, Arts on the Common and the Christmas Tree lighting.



A town-wide survey was distributed with feedback forming our overall budget recommendations for 2017-2022. Laura Pouliot won the drawing of a \$50 Shaw's card for returning her survey.



Marketing experts from Strawberry Banke, Discover Portsmouth, and the Portsmouth Music Hall met with us to map out an awareness campaign.

A website (Hamptonfalls300.org), Facebook page (facebook.com/hamptonfalls300), along with an Instagram account were created.

Sharon Chadwick of Frying Pan Lane submitted the winning logo for the Tricentennial. Convenient MD supported the contest. Over thirty volunteers signed up in 2016 and more are needed.



Many sponsors and volunteers stepped forward to ensure the pancake breakfast and chicken BBQ were successful community fundraisers.

Discussion with the Hampton Falls Historical Society occurred on several occasions to plan out the professional writing of the town history update (1915-2015). The Historical Society is taking the lead on this long-term project.

Initial discussion was held with playwrights to determine what kind of vehicle might be appropriate for an original town play. A summer minister at the Unitarian Church presented ideas for a marionette show of the beginnings of Hampton Falls.



The Elm Tree project, under the direction of Judy Wilson and Larry Smith, continued its successful fundraising toward the goal of 100 new elms to plant in town. You are invited to purchase a tree for your property or the town.

Discussions were held with several towns that recently celebrated anniversaries. Each emphasized the need to have numerous activities over at least a five year build-up to the celebration year. Each noted that taxpayers support should be the basic underpinnings with fundraisers, sponsorships, grants, and donations adding to the amount of money needed. Each emphasized that the amount of money needed was much larger than one not involved would expect. An end of year donation request was mailed to each household. A grants committee is established.

During budget presentations, the Selectmen determined that the 2017 budget recommendation would be listed as a warrant article for \$20,000. The \$20,000 represents updating the Town History \$7,000, commissioning an original play

\$7,000, purchasing clothing merchandise, commissioning a pewter ornament, trolley car tour of historic sites and donation/fundraising support activities.

It is important that this money be raised in 2017 to pay upfront costs in order to plan and implement citizens' priorities over five years for the Tricentennial celebration.

More information is available to you by contacting our volunteer secretary Betsy Dexter at secretaryhf300@gmail.com. Thank you for your input and support.

CEMETERY TRUSTEES

Significant effort was made in 2016 to preserve, restore and enhance Hampton Falls' seven cemeteries.

At Oak Lawn, the town's newest and very active cemetery, four large Liberty Elms were planted along Nason Road. The addition of these four large specimens was made possible thanks to the efforts of Richard Russell who gave generously of his time and funds. This planting is the first phase of beautifying the landscape at Oak Lawn.

On September 17, 2016, at 11 a.m., the Trustees dedicated a memorial plaque commemorating the service of the late Sherman Brickett, Gordon Janvrin and very much alive and current trustee, Forrest Brown. The committed service of these three townsmen forged the development and completion of Oak Lawn in 1999.

This year, we were able to participate in the Correctional Workers Program, with several inmates from the Rockingham County jail spending two days clearing the brush at Old Westview, the Revolutionary Cemetery.

The cemeteries in Hampton Falls are an important piece of the town's historical fabric. In 2016, we were able to engage the services of Ghlee Woodworth to begin the process of gravestone conservation and restoration. To date, nearly 200 gravestones have been repaired, cleaned and reset, with future work anticipated in the spring.

As we continue regular maintenance, it is necessary from time to time to take additional efforts. In 2016 we began reworking the cemetery lawns, fertilizing the soil and undertaking a pest control program.

Moving toward the town's tercentenary, plans are underway to consolidate and update records detailing all the burials in the historic cemeteries, which are the final resting places of many notable townspeople.

Jonathan Bohm, Trustee Chair
Forrest Brown, Trustee
Tracy Healey-Beattie, Trustee

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
15-10-01	Avesta Housing	Continued: Application from Avesta Housing for Final Public Hearing for Site Plan Review and Wetlands Special Use Permit, for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.	01/26/16	MOTION: To continue the Public Hearing on Case #15-10-01 at the request of the applicant until February 23 at 7:00 PM.
15-10-01	Avesta Housing	Continued: Application from Avesta Housing for Final Public Hearing for Site Plan Review and Wetlands Special Use Permit, for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.	02/23/16	MOTION: To grant a waiver to Site Plan section 8.7 – Sidewalks. MOTION: To grant a waiver to Subdivision Section 8.1.2 – Roadway width 24 feet, as the access road will never be a Town road. MOTION: To grant a waiver to Subdivision Section 8.1.3- Cul-de-sac over 1,200 feet, as the Fire Chief has said that the design parameters are more than adequate size for emergency access MOTION: To grant a waiver to Subdivision Section 8.6 – reinforced concrete pipe, because the access road will never be a Town road, and because the Road Agent said that HDPE pipe was not only adequate, but preferable in his opinion. MOTION: To approve the applicant's request for a Special Use Permit as the Board finds that all conditions in 8.6.1.1, 8.6.1.2, 8.6.1.3 and 8.6.1.4 exist, and subject to the following condition: The applicant shall agree to submit a performance security to the Board of Selectmen. MOTION: To continue the Public Hearing of Case #15-10-01 at the request of the applicant until March 22, 2016.
16-03-01	Unitil Forestry Department	Application from Unitil Forestry Department for Final Public Hearing for Scenic Road Alteration Permit to perform utility line clearance pruning on Stard Road, Dodge Road, Mill Lane, Goodwin Road, Crank Road and Nason Road (southern portion). Map on file with Town.	03/22/16	MOTION: To grant the request from Unitil Forestry Department for a Scenic Road Alteration Permit to perform utility line clearance pruning on Stard Road, Dodge Road, Mill Lane, Goodwin Road, Crank Road and Nason Road (southern portion).
16-03-02	Avesta Housing	Application from Avesta Housing for Final Public Hearing for Scenic Road Alteration Permit for removal of stone wall remnants and approximately 10 trees larger than 15" circumference within the Town Right of Way, at property fronting Brown Road, Tax Map 5, Lot 57.	03/22/16	MOTION: To grant the Scenic Road Alteration Permit for removal of stone wall remnants and approximately 10 trees larger than 15" circumference within the Town Right of Way, at property fronting Brown Road, Tax Map 5, Lot 57.
15-10-01	Avesta Housing	Continued: Application from Avesta Housing for Final Public Hearing for Site Plan Review including Wetlands Special Use Permit and Scenic Road Alteration Permit, for three structures with	03/22/16	MOTION: To approve the Applicant's request for three structures with 24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
		<p>24 single-bedroom units of elderly housing each, on-site well and sanitary sewer, on property located at Brown Road, Tax Map 5, Lot 57. Waivers requested.</p>		<p>property located at Brown Road, Tax Map 5, Lot 57, subject to the following conditions: PRECEDENT:</p> <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid. 2. That any and all state permits, to include Alteration of Terrain, Septic Design and Water Well approval, be obtained and made part of the file. 3. That project vesting language on Plan sheet OVI be corrected per agreement at the February 23, 2016 Planning Board meeting. 4. That the wording of the Declaration of Conservation Restriction is finalized with the consensus of both the applicant's attorney and Planning Board Counsel. 5. That attorneys for both the Town and Avesta Meadows One review language of Note 1 on plan C5 and that any agreed upon stronger language restricting the submission of the access drive as a Town road be incorporated in the note. 6. That notation for the entrance sign be added to its location shown on Plan page OV1 7. That the Scenic Road Alteration Permit and Special Use Permit be noted on page C5 where the Waivers appear. 8. That the following sentence be placed on the plan set cover sheet: "The Open Space Conservation Restriction Area shown on Drawing No. OVI is subject to a certain Declaration of Conservation Restriction to be recorded in the Rockingham County Registry of Deeds." 9. That a definitive plan showing the boundaries of the Conservation Restricted Area, in color, be provided for the file. 10. This Conditional Approval is subject to terms and conditions as outlined in Article V, Section 5.6 "Conditional Approval" of the Site

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
				<p>Plan Review Regulations.</p> <p>SUBSEQUENT:</p> <ol style="list-style-type: none"> 1. That there be no parking of construction vehicles on Brown Road during construction. 2. That wetland placard markers be installed per Article VII 7.4 of Site Plan Review Regulations (prior to commencement of any construction activity on site). 3. That monumentation and wetland district placard installation be set and certified with a Certificate of Monumentation and Certificate of Wetland District Placard Installation Form submitted for the Planning Board file. 4. That the Declaration of Conservation Restriction be recorded at the same time as the property transfer. 5. That a letter be sent to the New Hampshire DES regarding the restoration of the well site, and a copy be provided for the Planning Board file. 6. That a copy of the new deed be provided for the file. 7. That remnants of the stone wall that need to be removed be used for repair of the remainder of the stone wall along Brown Road. 8. That \$1,000 be put into escrow by Avesta Meadows One LP for the purpose of positioning landscaping to avoid direct headlight disturbance to neighboring property belonging to Richard and Gaylee Robinson. Escrow will expire and be returned to Avesta Meadows One LP 3 years from the date of recording of mylar, OR 6 months after the Occupancy Permit is filed for the Robinson's home, whichever happens first. 9. That a sign permit be obtained from the Building Inspector. 10. That Performance Security, in an amount and type satisfactory to the Town, be in place per issuance of the Special Use Permit regarding disturbance of wetland buffer areas. 11. That Avesta Meadows One post financial security

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
16-04-01	Koski O'Leary, Catherine	Application from Catherine Koski O'Leary for Final Public Hearing on a Scenic Road Alteration Permit for removal of portions and/or remnants of stone wall for a proposed 17' wide new, second driveway opening, on property located at 7 Depot Road, Map 8 lot 87.	04/26/16	at the time the Building Permit is issued, and the financial security agreement include language to cover any damage that occurs to Brown Road as a result of the construction activity. MOTION: To approve the Applicant's request for a Scenic Road Alteration Permit for removal of portions and/or remnants of stone wall for a proposed 17' wide new, second driveway opening, on property located at 7 Depot Road, Map 8 lot 87.
16-05-01	Reis, Channing and Ann	Application from Channing and Ann Reis for Final Public Hearing for a Conditional Use Permit for construction of an accessory apartment in an existing garage, on property located at 31 Old Stage Road, Map 5, Lot 51-6.	05/24/16	MOTION: To approve a Conditional Use Permit for property located at 31 Old Stage Road, Map 5, Lot 51-6, as submitted and proposed, as the project meets all conditions of Article III, Section.7.2.1.1 through 7.2.1.10.
16-07-01	Robinson, Gaylee	Application from Gaylee Robinson, for Final Public Hearing for Subdivision to create a five (5) acre lot from the existing 44 acre parcel located at 20 Brown Road, Map 5, Lot 3. Expedited review requested.	06/28/16 07/26/16	Business meeting – No action taken MOTION: To grant waivers as requested in letter of July 26, 2016, from Subdivision Sections 6.2.9, 6.2.16 and 6.2.21. MOTION: To approve the subdivision of Map 5, Lot 3 into a total of two lots as shown on the plan by Millennium Engineering dated June 23, 2016, subject to the following conditions: <ol style="list-style-type: none"> 1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded. 2. That draft deeds for the newly created lots be submitted for the Planning Board file. 3. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file. 4. That no lots are to be advertised or sold before the mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it. 5. That the engineer obtains and identifies proper map and lot numbers for the newly created lots from the appropriate official of the Town of Hampton Falls and that a note be

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
16-07-02	Avesta Housing	Application from Avesta Housing for Final Public Hearing for Subdivision creating three (3) Condominium Units for 72 Senior Housing Units in three (3) buildings on Brown Road, Map 5, Lot 57. Waiver requested. Expedited review requested.	07/26/16	<p>added requiring that street numbers for new houses are to be assigned by the appropriate town official of the Town of Hampton Falls (before the mylar is signed).</p> <p>6. That the plan set submitted as final for recording be reviewed by the Circuit Rider Planner in advance of the Chairman's signature and that no building permits be issued until the mylar is signed.</p> <p>7. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.</p> <p>8. That the relief granted in March, 1999 to Building Code 7.1312 be included as note on the plan with a brief explanation that it is no longer applicable.</p> <p>9. That the variance for ZBA case #89-3 in 1988 granted to Thomas Burns for 1 (one) buildable lot subdivision be listed on the plan with an explanatory note.</p> <p>MOTION: To accept the Notice of Site Plan Approval with Conditions document re: "Senior Housing Development 'The Meadows at Grapevine Run' 27 Brown Road, Hampton Falls, NH" provided in the Board packets, as written.</p> <p>MOTION: To give the Chairman and Vice Chairman, in conjunction with Planning Board Counsel and Conservation Chairman, permission to review, finalize and approve the following documents on the Board's behalf:</p> <ol style="list-style-type: none"> 1. Declaration of Condominium of Grapevine Run Condominium 2. Grapevine Run Condominium By-Laws 3. Declaration of Conservation Restriction <p>MOTION: To approve Application #16-07-02 from Avesta Housing for Subdivision creating three (3) Condominium Units for 72 Senior Housing Units in three (3) buildings on Brown Road, Map 5, Lot 57, according to the plan by Jones and Beach dated July 5, 2016, subject to conditions.</p>

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
16-07-03	Knight, Richard	Case #16-07-03 – Application from Richard Knight for Final Public Hearing for Subdivision creating a five (5) acre lot with existing house, remaining land to be a non-buildable 10.56 acre parcel, for property located at 12 Mill Lane, Map 1, Lot 6.	07/26/16	MOTION: To accept the applicant’s verbal request to continue Case #16-07-03 to October 25, 2016 at 7:00 PM.
	Amendment	AMENDMENTS TO ZONING ORDINANCE SECTION 7.2, ACCESSORY DWELLING UNITS (ADU)	08/23/16	Business meeting – No action taken.
	Amendment	AMENDMENT TO SECTION 6 OF BUILDING CODE: REF. TO 2009 INTERNATIONAL CODE COUNCIL	09/27/16	MOTION: That the Board bring forward for Public Hearing the proposed language for amendment of Zoning Ordinance Section 7.2, Accessory Dwelling Units, except to remove the word “assessed” from the beginning sentence of Section 7.2.1.2.
	Amendment	AMENDMENTS TO TEMPORARY STRUCTURES/OUTDOOR RECREATIONAL FACILITIES REGULATIONS (ARTICLE I: PURPOSE AND DEFINITION)	09/27/16	MOTION: That the Board bring forward for Public Hearing an amendment to Section 6 of the Building Code, including one change to the last line, from “2009” to “2009.”
	Amendment	AMENDMENTS TO TEMPORARY STRUCTURES/OUTDOOR RECREATIONAL FACILITIES REGULATIONS (ARTICLE I: PURPOSE AND DEFINITION)	09/27/16	MOTION: To bring to Public Hearing amended wording for Article 1, Section 4, Definitions, to read “Non-Private Outdoor Recreation Facility.” MOTION: To bring to Public Hearing amended wording for Article III, Section 4, Table of Uses, to read “Non-Private Outdoor Recreation Facility.”
16-07-03	Knight, Richard	CONTINUED: Application from Richard Knight for Final Public Hearing for Subdivision creating a five (5) acre lot with existing house, remaining land to be a non-buildable 10.56 acre parcel, for property located at 12 Mill Lane, Map 1, Lot 6. Waivers requested.	10/25/16	MOTION: To grant the applicant’s request to continue Case #16-07-03 until the next Planning Board meeting on November 15, 2016.
	Amendment	PUBLIC HEARING: AMENDMENTS TO ZONING ORDINANCE AND BUILDING CODE: 1. Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” on Page 7 of the Zoning Ordinance (Article I, Section 4, Definitions). 2. Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” in the Table of Uses on Page 15 of the Zoning Ordinance (Article III, Section 4, Table of Uses). 3. Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” on Page 7 of the Zoning Ordinance (Article I, Section 4, Definitions). 4. Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” in the Table of Uses on Page 15 of the Zoning Ordinance (Article III, Section 4, Table of Uses).	10/25/16	MOTION: To change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” on Page 7 of the Zoning Ordinance (Article I, Section 4, Definitions), and also to change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” in the Table of Uses on Page 15 of the Zoning Ordinance (Article III, Section 4, Table of Uses), and to submit these changes to the Selectmen for placement on the 2017 Town Warrant. MOTION: To amend Article III, Section 7.2.1 to replace “RSA 674:21” with “RSA 674:71 through RSA 674:73,” and to amend Article III, Section 7.2.1.2 by replacing current wording with “The living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling,” and to submit these changes to the

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
		<p>5. Amend Article III, Section 7.2.1 to replace "RSA 674:21" with "RSA 674:71 through RSA 674:73".</p> <p>6. Amend Article III, Section 7.2.1.2 by replacing current wording with "The living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling."</p> <p>7. Amend the Hampton Falls Building Code, Section 6-Building Standards, to replace the year "2000" with "2009" in reference to the International Code Council (ICC).</p>		<p>Selectmen for placement on the 2017 Town Warrant MOTION: To amend the Hampton Falls Building Code, Section 6-Building Standards, to replace the year "2000" with "2009" in reference to the International Code Council (ICC), and to submit to the Selectmen to be placed on the 2017 Warrant.</p>
16-07-03	Knight, Richard	<p>Continued: Application from Richard Knight for Final Public Hearing for Subdivision creating a five (5) acre lot with existing house, remaining land to be a non-buildable 10.56 acre parcel, for property located at 12 Mill Lane, Map 1, Lot 6. Waivers requested.</p>	11/15/16	<p>MOTION: To grant the applicant's request for a continuance of Case #16-07-03 until the Board's February 28 meeting, at 7:00 PM.</p>
16-11-01	Morgado, Tony	<p>Application from Tony Morgado, Morgado Development, for Final Public Hearing for a Lot Line Adjustment transferring two acres from Lot 5-8 to Lot 5-9, for property located at 60 Brown Road, Map 5, Lot 8. Waivers requested. Expedited Review requested.</p>	11/15/16	<p>MOTION: To grant waiver requests from Subdivision Regulations Section 6.1.4 for engineer work, Section 6.2.16 topographic contours, Section 6.2.21, high intensity soil survey, as well as the requirement to show existing culverts, due to the fact that the application is for a minor lot line adjustment.</p> <p>MOTION: To approve the applicant's request for a lot line adjustment to Map 5 adding two acres to Map 5, Lot 9, and decreasing Map 5, Lot 8 to 41.36 acres in accordance with the plan by E. J. Cote & Associates dated October 3, 2016, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded. 2. That new deeds be provided for the file showing the appropriate acreage added to lots before the mylar is signed and recorded. 3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed. 4. That Note 2 be corrected to reflect correct Map and Lot. 5. That the address be removed from the title block. 6. That the spelling of the word "development" be corrected in the center of the plan.

PLANNING BOARD – 2016 ACTIVITY

Case Number	Applicant	Request	Hearing Date	Outcome
16-11-02	Unitil Forestry Department	Application from Unitil Forestry Department for Final Public Hearing for Scenic Road Alteration Permit to perform tree trimming along portion of Brown Road to accommodate line construction needed to feed The Meadows at Grapevine Run, and removal of trees along Brown Road. Plan on file with Town.	11/15/16	MOTION: To approve the applicant's request for a Scenic Road Alteration Permit to perform tree trimming along portion of Brown Road to accommodate line construction, subject to the following: That only those trees as outlined on the plan that are leaning, dying or dead will be taken down; any live trees will be trimmed lightly unless the homeowners prefer that they be taken down.
16-11-03	Roaf, Sean	Application from Sean Roaf for an amended Site Plan to add an outdoor, fenced area associated with a new dog day care business onsite, for property located at 4 Lafayette Rd., Map 7, Lot 48.	11/15/16	MOTION: To grant a waiver of the requirement for a new site plan for tax Map 7, Lot 48, as only a temporary fence is being installed. MOTION: To approve amendment to the site plan recorded in March, 2005 along with Site Review Agreement of February 9, 2006, to include an agreement solely for a dog day care business, that allows for installation of a six foot temporary chain link fence, with hours of operation seven days per week, 7:00 AM until 10:00 PM.
		Review of Zoning Ordinance Table of Uses, Section K, Item 3, page 16.	11/15/16	MOTION: To remove the clerical error of the second to last designation in Table of Uses, Section K, Item 3.5, Service and repair of passenger cars and light trucks, of N-P-N, based on receipt of revised public hearing notice.
		PUBLIC HEARING: SITE PLAN REVIEW REGULATIONS AMENDMENT Addition to Article IV – General Provisions; 4.3 Review Standards 4.3.2.7 The protection of groundwater resources by following NH Department of Environmental Services (NHDES) BMP Rule, <i>Env-Wq401, Best Management Practices for Groundwater Protection</i> .	12/27/16	MOTION: To add to Article IV – General Provisions; 4.3 Review Standards: 4.3.2.7 The protection of groundwater resources by following NH Department of Environmental Services (NHDES) BMP Rule, <i>Env-Wq401, Best Management Practices for Groundwater Protection</i>

ZONING BOARD OF ADJUSTMENT – 2016 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
16-01	McMath, Lee and John	Application from Lee and John McMath for Variances to the terms of Article III, Section 7.2.1.2 to permit an accessory dwelling unit of 750 square feet, where the Ordinance limits living space to 650 square feet, and from Article III, Section 7.2.1.3, permitting an entrance on the front of the structure, for property at 14 Frying Pan Lane, Map 4, Lot 18-3.	05/26/16	MOTION: That with respect to the request for a variance to the terms of Article III, Section 7.2.1.2 to permit an accessory dwelling unit of 750 square feet, where the Ordinance limits living space to 650 square feet, the criteria have been reviewed and unanimously accepted in discussion, and therefore it is moved to approve this application for variance from said provision of the ordinance.
16-02	Denner, Micah	Application from Micah Denner, Septic Design of NH, LLC, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit the replacement of a septic system within 50' of the property lot line in Zone A, for an existing home located at 223 Exeter Road, Map 6 Lot 61.	10/27/16	MOTION: With regard to Case #16-02: To approve the request from Micah Denner, Septic Designs of NH, LLC, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a septic install less than 50' from lot line in Zone A, for property located at 223 Exeter Road, Map 6 Lot 61.
16-03	Zagrebaylo, Stephen and Maryann	Application from Stephen and Maryann Zagrebaylo, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a wheelchair accessible garage in Zone A, for property located at 23 King Street, Map 4, Lot 27.	10/27/16	MOTION: In the case of Case #16-03: Move to grant the request from Stephen and Maryann Zagrebaylo, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a wheelchair accessible garage in Zone A, for property located at 23 King Street, Map 4, Lot 27, utilizing Applicants' Proposal #1, noting that the closest point of the new construction to the Town's right of way for the street would be 25 feet, as this proposal is preferable from the point of view of a handicapped person.
16-04	Knight, Richard	Application from Richard Knight for relief from the terms of Building Code Section 7.1.1.1, to permit the creation of a non-buildable lot in Zone A, for property located at 12 Mill Lane, Map 1, Lot 6.	10/27/16	MOTION: To table Case #16-04, for relief from the terms of Building Code Section 7.1.1.1, to permit the creation of a non-buildable lot in Zone A, for property located at 12 Mill Lane, Map 1, Lot 6, consistent with current plan.
16-05	Denner, Micah	Application from Micah Denner, Septic Designs of NH, LLC, for variance to the terms of Article III, Section 7.7.1, to permit installation of a septic system to replace an existing failed septic system in Zone A, for property located at 4 Taylor River Road, Map 5 Lot 35.	11/17/16	MOTION: To approve the request from Micah Denner, Septic Designs of NH, LLC, and to permit the installation of a septic system to replace an existing failed system in Zone A, for property located at 4 Taylor River Road, Map 5 Lot 35, as the applicant has satisfied the Board that the variance will not be contrary to the public interest, the spirit of the ordinance is observed, substantial justice is done, the values of surrounding properties are not diminished, and literal enforcement of the provision of the ordinance would result in an unnecessary hardship.
16-03	Zagrebaylo, Stephen and Maryann	Application from Stephen and Maryann Zagrebaylo, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a wheelchair accessible garage within 50' of the property lot line in Zone A, for property at 23 King Street, Map 4, Lot 27.	11/17/16	MOTION: With regard to Case #16-03, to reconsider the Board's decision of October 27, 2016 to grant a variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a wheelchair accessible garage within 50' of the property lot line in Zone A, for property at 23 King Street, Map 4, Lot 27.

ZONING BOARD OF ADJUSTMENT – 2016 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
16-03	Zagieboylo, Stephen and Maryann	REHEARING: Application from Stephen and Maryann Zagieboylo, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a wheelchair accessible garage within 50' of the property lot line in Zone A, for property at 23 King Street, Map 4, Lot 27.	12/22/16	MOTION: To deny the request from Stephen and Maryann Zagieboylo, for variance to the terms of Article III, Section 7.7.1 (Yard Requirements), to permit a wheelchair accessible garage within 50' of the property lot line in Zone A, for property at 23 King Street, Map 4, Lot 27, based on new information and reconsideration of the Board's decision of October 27, 2016.
16-06	Bowen, Patricia	Application from Patricia Bowen for variance to the terms of Article III, Section 7.7.1 to permit construction of a State approved leach field in Zone RA, for property located at 18 Old Stage Road, Map 5 Lot 21.	12/22/16	MOTION: To approve the request from Patricia Bowen for variance to the terms of Article III, Section 7.7.1 to permit construction of a State approved leach field in Zone RA that will be no closer than 10 feet to the side line and no closer than 18 feet to the front line, for property located at 18 Old Stage Road, Map 5 Lot 21, based on the findings that the variance will not be contrary to the public interest, that the spirit of the ordinance is observed, that substantial justice is done, that the values of surrounding properties are not diminished, and that literal enforcement of the provision of the ordinance would result in unnecessary hardship, as the property would continue to have a failed system.
16-07	Carter, Laurelynn	Application from Laurelynn D. Carter for variance to the terms of Article III, Section 7.7.1, to permit construction of an addition in Zone A, for property located at 188 Kensington Road, Map 1, Lot 46.	12/22/16	MOTION: To approve the request from Laurelynn D. Carter for variance to the terms of Article III, Section 7.7.1, to permit construction of an addition in Zone A, for property located at 188 Kensington Road, Map 1, Lot 46, as submitted.
16-08	Cotton, James and Jean	Application from James and Jean Cotton for variances to the terms of Article III, Section 7.5.8, to permit a proposed private roadway with 300' sight distance at the entrance; and to the terms of Article III, Section 7.7.1 to permit a leach field to be within 50' of lot line setback, for property located at 23 Prescott Lane, Map 4, Lot 46-7.	12/22/16	MOTION: To continue both variance requests until February 23, 2016, at the applicants' request.

CAPITAL IMPROVEMENTS PROGRAM

2017 - 2022

OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period.

Once the program has been reviewed and accepted by the Planning Board, it is presented to the Board of Selectmen as an advisory document.

A spreadsheet of results follows this report. For more detail on what was requested by each department and what was recommended by the CIP Committee see specific sections below.

GENERAL GOVERNMENT

Government Buildings

Purchase of Land

Department heads are concerned that should the land adjacent and west of the municipal complex be developed, it would limit future expansion of the municipal complex at the Drinkwater Road site. Although there is no immediate need for this land, the Capital Improvement Program Committee has left this possible purchase on its CIP Spreadsheet, indicating that the current appraised value of this 11-acre lot is **\$298,700**.

Town Hall

The Board of Selectmen has delegated the Town Improvement Committee to oversee maintenance projects. A structural engineer's review of the trussing in the original Town Hall resulted in the need for additional screws to reinforce existing purlins which was done in 2016.

In 2017, the Town Improvement Committee will continue its efforts to obtain pricing for a warrant article to reconfigure and construct a new ADA compliant handicap accessible entrance door to include commercial grade ADA compliant doors with electronic push pad door openers and a new card security system at the addition to the Town Hall.

Old Library Building

In 2016, Selectmen asked voters to continue to fund a capital reserve fund for the maintenance of the old library. Although the town has overseen repairs to this building since it was vacated with the building of the

new library, the building was officially turned over to the town through a "cy pres" petition that was granted by the Rockingham Superior Court.

Fourteen thousand dollars was requested for the year 2016, however, the request did not pass. Remaining 2015 funds are available to be used to continue the replacement of the clapboard siding on the rear of the building with cement board and other maintenance repairs as identified. The Town Improvement Committee has found the condition of the rear wall to be in fair shape and has changed its focus to the front portico. The Town has leased this building to the Hampton Falls Historical Society for over a decade. One condition of the lease is that the Town maintains the exterior.

PUBLIC SAFETY

Police

Police Cruiser

The Police Department has four cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Having a six-year schedule for the new cruisers ensures reliable transportation. In 2007, 2008 and 2009, warrant articles to raise funds for this purpose did not pass; in 2010 voters approved funds for the purchase of a new cruiser. The current plans call for the purchase of one vehicle in 2017, 2019 and 2021. Plans call for funding the cost of the cruisers by raising \$22,000 annually and depositing the funds into a capital reserve fund. Beginning in 2013, sedan style cruisers began being replaced with sport utility style cruisers. The current vehicle fleet has two SUVs (2014 and 2016) and two sedans (2010 and 2011).

Computer Equipment

In 2017, 2019 and 2021, the Police Department will request **\$5,000** to replace and make upgrades to computer hardware and software. These purchases will allow keeping pace with changing.

Ambulance

The Fire Department received approval of its warrant article and purchased a new ambulance in 2016 at a cost up to \$225,000. The cost was completely offset by the revenues from ambulance calls which are deposited in a revenue fund called the "Fire Department Vehicle Fund." There was be no impact on your property tax bill from this purchase. The current balance in this fund is **\$158,499**.

FIRE DEPARTMENT

Fire Protection

Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Most of these funds were used in 2010 to purchase a replacement for Engine 1. The Fire Department requested \$50,000 be sent to warrant article and added to this fund, but the CIP Committee recommended \$25,000. The \$25,000 was agreed upon and approved by the Board of Selectmen. Additional funds will be requested in the next five years in anticipation of a purchase of a new engine in 2019. Current balance in this capital reserve fund is **\$209,331**.

HIGHWAYS

Repairing Town Roads

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters approved funds as requested annually. The Board of Selectmen requested \$250,000 for 2017 indicating it would have detailed information available once 2016 highway projects were finalized in order to project actual available funds in conjunction with years 2017 through 2022.

The CIP Committee recommended \$25,000 for 2017 and \$50,000 subsequent years. The Board of Selectmen decided to ask voters to raise and appropriate \$50,000 to add to this fund in 2017. Highway funding will be offset by the annual Highway Block Grant which in 2017 is expected to be about \$67,000. Increased costs in asphalt and decreased receipts through block grants from the State of NH affect the amount of road work done each year.

Selectmen will be the agents for this fund and will be able to use the monies for current road improvements in conjunction with the road survey conducted by Axiomatic, LLC, which identifies prioritized needs. As the fund increases, it is hoped the fund will eliminate the need of issuing notes and bonds for major road construction. Current balance in this fund is **\$109,706**.

SANITATION - Landfill Closure

The Capital Improvements Program Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$46,276**. Appropriations are recommended for 2017, 2019 and 2021.

LIBRARY

In 2014, voters approved the addition of \$28,000 to the Library Improvement Capital Reserve Fund (CRF) previously created to set aside funds for maintenance of the Library at 7 Drinkwater Road. The Committee considered the Library Trustee's request to resume adding to the CRF with \$6,000 recommended for years 2017 through 2022 for the purpose of replacing trim boards as needed rather than an overall replacement. The Committee set a "deferred" priority to this request.

Replace Library Roof (7 Drinkwater Road)

In 2015, the Library Trustees reported that the roof at the Library is in poor condition and received approval of a warrant article for \$28,500 in this regard in 2016. A metal roof was installed with these, as well as Library, funds. It was identified that the roofing shingles previously used were faulty.

PLANNING – Update of Master Plan

Given that the Town is responsible to update its Master Plan every 10 years by statute, it was determined that it would be advantageous to begin putting money aside in the amount of \$6,000 each year rather than incurring the overall cost in one budget year. The request did not pass in 2016. The Committee has included \$6,000 for the years 2018 through 2022. Today's cost to update the Master Plan is approximately \$55,000.

CONSERVATION - Open Space Bond Issue

In 2004, voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative.

In 2005, the Town borrowed \$2,500,000 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards. The bond payments expire in 2025.

Open Space & Conservation Land

The Raspberry Farm was purchased in 2009 with a combination of local conservation and federal funds. There are balances in the Conservation Capital Reserve Fund (\$73,043) and the Conservation Fund (\$339,977). The Conservation Commission will continue to acquire lands and easements for conservation purposes. In most cases, federal funds are available to assist in these acquisitions. Fifteen percent of the revenues from the Land Use Change Tax will also be used to finance these acquisitions.

SCHOOLS

Lincoln Akerman School

School Growth and Future Expansion

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property. The bond payments expire in 2024.

In 2012, the School Board met with the CIP Committee and informed the Committee of a need for a building project that includes renovation to the existing building as well as construction of new space to include additional classroom and cafeteria space and a new musical arts and gymnasium facility. The warrant articles for this project did not pass in 2013, nor did amended projects in 2014, 2015 and 2016. The matter will be forwarded to the 2017 warrant. The School Board sees the need to address current space needs as well as prepare children at LAS for 21st Century learning in an open space environment. Remaining renovation projects will also be addressed with this warrant article (electrical upgrade, window replacement, interior renovations). A 20-year bond is planned for this \$7,357,000 project. The School Board also presented an alternative plan to the CIP Committee if the warrant article fails. This will be a phase, four-year approach to address space needs which will include the need and costs for mobile classrooms.

Winnacunnet Cooperative School District

Hampton Falls Share

Expansion and Renovation of the School Building

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payments expire in 2024.

In 2016, information for numerous projects under consideration of the Winnacunnet High School Board was provided to the CIP Committee. These items were provided for informational purposes only at the time with the indication that further discussion will take place in 2017.

SUMMARY

After meeting with all department heads, the CIP Committee puts together a six year plan that attempts to spread out the cost of needed major expenditures, in an effort to prevent spikes in spending. However, the Selectmen decide which recommendations to accept, reject or change for any particular year.

***Todd Santora, Chairman, Charlyn E. Brown
Lisa Brown-Kucharski, James Ziolkowski
Shawn Hanson, Anthony Franciosa,
Peter G. Robart***

Hampton Falls Capital Improvement Plan 2017-2022

Revised 12/11/16

Priority Rating:

- 1-urgent; 2-necessary; 3-desirable
- 4-deferred; 5-premature; 6-inconsistent

CAPITAL ITEM BY DEPARTMENT	Priority	Other Info	2017	2018	2019	2020	2021	2022	TOTAL
Financial Administration									
No projects submitted			0	0	0	0	0	0	0
Subtotal			0	0	0	0	0	0	0
Government Buildings									
1. Purchase of T. Carney Land (\$298,700-assessed val 7/2015)			0	0	0	0	0	0	0
2. Town Hall Addition Entrance Doors (siding/roof/structural)			0	0	0	0	0	0	0
Subtotal			0	0	0	0	0	0	0
Cemeteries									
No projects submitted			0	0	0	0	0	0	0
Subtotal			0	0	0	0	0	0	0
Police Department									
Police Cruiser (replacement plan/year)									
Purchase price of new vehicle			0	22,000	22,000	22,000	22,000	22,000	88,000
1. Police Vehicle Capital Reserve Fund			6,000	0	6,000	0	6,000	0	18,000
2. In Cruiser Computer Equipment & Software	2		0	0	0	6,000	0	6,000	6,000
3. Replace Aging Phone System - PSB			0	18,000	0	0	0	0	18,000
4. Body Cameras			0	5,000	0	5,000	0	5,000	10,000
5. Police Department Computer Equipment (hardware&software)		22,000	0	0	0	0	0	0	0
NHDJP – Police Dept Vehicle Fund raised from prior year		60,000	0	5,000	5,000	5,000	5,000	5,000	5,000
Police Capital Reserve Fund balance & future revenue			38,000	65,000	48,000	75,000	58,000	85,000	85,000
Subtotal (NHDJP and Police Capital Reserve Fund (2009))			38,000	65,000	48,000	75,000	58,000	85,000	85,000

Hampton Falls Capital Improvement Plan 2017-2022

CAPITAL ITEM BY DEPARTMENT	Priority	2017	2018	2019	2020	2021	2022	TOTAL
Ambulance								
<i>No projects submitted</i>		0	0	0	0	0	0	0
Subtotal		0	0	0	0	0	0	0
Fire Department								
1. Fire Vehicle Capital Reserve Fund	3	25,000	25,000	25,000	25,000	25,000	25,000	125,000
2. Replace E-3 (1991)		0	0	(500,000)	0	0	0	0
<i>Current total in Fire Truck Capital Reserve Fund</i>								
<i>Current Total in Fire Department Vehicle Fund (Amb) minus \$200K</i>								
<i>purchase of new ambulance 2016</i>								
<i>Estimated Revenue from Ambulance Runs</i>								
Subtotal		145,000	45,000	65,000	135,000	45,000	45,000	225,000
Highway Department								
requested		250,000	250,000	250,000	250,000	250,000	250,000	225,000
Highway Capital Reserve Fund (CIP Proposed Total)	3	25,000	50,000	50,000	50,000	50,000	50,000	225,000
Offsetting State Highway Block Grant (2017)		67,000						
Highway Maintenance CRF		107,000						
Subtotal		174,000	249,000	299,000	349,000	399,000	449,000	
Solid Waste Department								
Landfill Closure Capital Reserve Fund (Balance \$39,200)	2	5,000	0	5,000	0	5,000	0	15,000
Subtotal		5,000	0	5,000	0	5,000	0	15,000
Library (7 Drinkwater Road)								
Library Improvement CRF (repl trim boards) - Art. 24-2007 (Balance \$4.45)	4	6,000	6,000	6,000	6,000	5,200	0	29,200
Replace Existing Roof		0	0	0	0	0	0	0
Power Wash and Repaint Library		0	0	0	0	0	0	0
Solar Panels		0	0	0	0	0	0	0
Emergency Generator		0	0	0	0	0	0	0
Subtotal		6,000	6,000	6,000	6,000	5,200	0	0

Hampton Falls Capital Improvement Plan 2017-2022

CAPITAL ITEM BY DEPARTMENT	Priority 2016	2017	2018	2019	2020	2021	2022	TOTAL
Parks and Recreation								
<i>No projects submitted</i>		0	0	0	0	0	0	0
Subtotal		0	0	0	0	0	0	0
Planning								
Updating of Master Plan (needed every 10 years)		0	6,000	6,000	6,000	6,000	6,000	24,000
Subtotal		0	6,000	12,000	18,000	24,000	30,000	
Conservation								
Conservation Land -- 2,500,000 (Bond Issue)	C	167,718	154,870	149,950	145,000	139,960	134,500	757,498
Remaining debt from 2022-2025:\$533,010								
Subtotal		167,718	154,870	149,950	145,000	139,960	134,500	757,498
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL		67,000	114,000	120,000	114,000	120,000	109,000	

Hampton Falls Capital Improvement Plan 2017-2022

CAPITAL ITEM BY DEPARTMENT	Priority 2016	2017	2018	2019	2020	2021	2022	TOTAL
Hampton Falls School District Lincoln Akerman School (K-8)								
1. Land Purchase P & I: (1,874,300) 20 yr bond ends in 2024 <i>determined*</i>	C	91,550	92,000	88,700	90,400	91,800	90,000	545,000
<i>these bond payments are for 25 years</i>	2	7,337,000	431,700	411,370	408,531	407,550	405,200	1,659,151
3. LAS Renovation Projects [^]								
Roof Replacement (1974)						0	0	0
Window Replacement (1987/1974)				210,000		0	0	210,000
Window Replacement (1949/1960))	2					0	0	280,000
HVAC Upgrades						0	0	0
Electrical Renovation						0	0	0
Locker Room Renovations						0	0	0
LED Lighting Installation	4	15,000				0	0	15,000
Renovate Room 28-29	1	147,000				0	0	147,000
Portable Classroom	2	70,000	100,000		70,000	0	0	210,000
Gym Renovation			287,000			0	0	287,000
Renovation of Existing Science Lab			50,000			0	0	50,000
Parking Lot Addition Repairs				230,000		0	0	230,000
Renovate Grade 4 Classroom					80,000	0	0	80,000
Re-point Exterior Brick					62,000	0	0	62,000
Total Without Large Bond LAS		512,000	507,000	440,000	212,000	0	0	1,671,000
Total								
*Hampton Falls School Board is reviewing options for a renovation and/or addition to LAS.								
Winnacunnet Cooperative School District (9-12)								
1. Addition/Renovation - 20 yrs	C	122,117	122,511	123,623	123,866	123,446	123,446	739,251
2. Projects (Hampton Falls pays roughly 7.5% of all WHS Project Cost)			74,183	45,396	62,193	69,142	0	304,964
Total WHS		122,117	196,694	169,019	186,059	192,588	123,446	1,044,215
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL								
		0	67,000	114,000	120,000	114,000	109,000	0
SCHOOL - CAPITAL IMPR COSTS - TOTAL (NET)								
		122,117	586,183	552,396	502,193	69,142	0	2,098,081

Hampton Falls Capital Improvement Plan 2017-2022

TOTAL ALL YEARS (TOWN & SCHOOL) (NET)	122,117	653,183	666,396	622,193	380,050	189,142	109,000	2,098,081
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CAPITAL ITEMS FOR WHS with notes

	Priority	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	TOTAL
1. HVAC Cycle - Note 1		95,910	135,277	129,240	220,672	196,890	0	777,989
2. Technology Plan Implementation Note 2		443,200	470,000	500,000	500,000	500,000	0	2,413,200
3. Art Dept Renovation -8,000 sq. ft.		300,000	0	0	0	0	0	300,000
4. Security ID Badges		150,000	0	0	0	0	0	150,000
5. DDC changes over to Trane Tracer System Note 5		1	0	0	0	0	0	1
6. Auditorium Seat Replacement - Note 6		0	0	0	0	225,000	0	225,000
7. Repave Warrior Way Note 7		0	0	0	0	0	0	0
8. Field Locker Room Restroom, Concession and Storage		0	0	0	0	0	0	0
9. Blair Baseball Field Renovation/Raise Level Note 9		0	0	0	0	0	0	0
10. Implement Roof Management Plan Note 10		0	0	0	0	0	0	0
11. Repave Parking Lot Note 11		0	0	200,000	0	0	0	200,000
12. Library/FACS Renovation Note 12		0	0	0	0	0	0	0
13. C Wing Renovation HVAC Locker Removal, Update Interior Note 13		0	0	0	0	0	0	0
Subtotal		989,110	605,278	829,240	720,672	921,890	0	4,066,190

GOVERNMENT BUILDINGS

Historical Society Museum

The Capital Improvement Program Committee and the Board of Selectmen have supported the establishment of a Capital Reserve Fund and raising \$14,000 to deposit in the fund for exterior repairs to the old library building. The request in 2016 did not pass. Siding work to replace the clapboards with a longer-sustaining cement board product and insulation work has been done with the exception of the rear side at 45 Exeter Road. A structural survey of this building took place in 2016 with a number of needs being identified. The Town Improvement Committee continues to work within available funds to make improvements to maintain this treasured building. Efforts are being made to address the needs of the front façade and portico. The balance in this fund is **\$10,416**.

Joint Loss Management Committee

In July 2010, Selectmen appointed a four member Joint Loss Management Committee for the purpose of establishing a new safety policy for all town buildings.

An initial meeting was held with David Witham of Primex (the town's property-liability insurance carrier) to provide guidance on the formation of this committee. He reviewed several basic Department of Labor requirements:

- Four meetings annually,
- Completes an annual inspection of all buildings,
- Has four members from the various departments, and in this case, it would be from the library, town hall and public safety building (fire and police),
- Reviews accidents for preventative purposes,
- Submits a Safety Summary Form to the NH Department of Labor every other year.

The JLMC completed its Safety Policy that is on file with the Department of Labor.

In 2016, a representative from the Department of Labor conducted inspections of the Town Hall, Public Safety Building and Library identifying matters needing attention. All identified items, to include, but not limited to eye wash stations, securing ladders to walls and being cognizant of safety matters in working with the public have been addressed and completed.

The committee continues to meet four times each year and consists of Building Inspector Mark Sikorski, Fire Lieutenant Larry Anderson, Librarian Barbara Tosiano, and Police Chief Rob Dirsra. Annually, all buildings are inspected, reports are made and repairs are done on all potential hazards in the town garage, library,

historical society museum, public safety building and town hall.

Prism Energy and Unutil

In conjunction with the Library, the Selectmen have taken advantage of grant monies and a zero interest loan offered by Unutil to make lighting upgrades at the Town Hall, Town Garage and Public Safety Building which will reduce electric use, reduce costs, and protect the environment by converting from fluorescent bulbs with mercury components to LED bulbs, ballasts, and fixtures.

Public Safety Building

In 2010, the heating system at the Public Safety Building was replaced with a co-generation unit utilizing federal grant funds of \$76,243. It includes solar energy and the capacity of creating energy that can reduce the cost of Unutil's monthly electric bill. This feature of the system has resulted in little to no return to the Town.

The heating portion of the system relies on propane fuel, as does the Town Hall. In 2015, the status of the system was reviewed with adjustments and minor repairs being made, however, continued problems occurred in 2016.

In 2014, bids were sought and Dead River Energy (formerly Webber Energy) won the bid for a price of \$1.89 per gallon for three years. Eight thousand gallons were requested on a monthly budget pay basis (Public Safety Building 5,500 gallons, Town Hall 1,800, Historical Society Museum (Old Library) 700 gallons annually.

Land Abutting the Public Safety Building

Selectmen continue to keep in contact with the owner of the former Allison Janvrin land to see if there is a possibility of purchasing at least a portion of it for future expansion of town facilities there. It is hoped that a survey of the property will become available. No new information became available in this regard in 2016.

Town Hall

Over the years, the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a Town Hall and has been used as a playhouse, dance hall and general meeting place for residents and organizations. Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Board of Selectmen, Capital Improvement Committee, Board of Cemetery Trustees, Conservation Commission, Energy Committee, Heritage Commission,

Old Stage Bridge Committee, Parks and Recreation Commission, Planning Board, Planning Board Road Committee, Supervisors of the Checklist, Tercentenary Celebration Committee, Trustees of the Trust Funds, Zoning Board of Adjustment and several yearly workshops and training sessions.

Line Dancing is held on Friday evenings as well as a Grange Harvest Festival in September. Other events over the years have included yoga, weddings, anniversaries, funeral receptions and association meetings. Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator for information on the terms of the Use of Meeting Room Policy.

Town Hall Beautification & Repairs

In July 2006, Jack Fermery of Nason Road presented a design plan to beautify the grounds around the Town Hall addition and expanded the flower beds again in 2014. Maintenance of the sprinkler system and flower beds is now done by contractors. Funds have again been included in the 2017 budget to pay for the costs of these services.

The brick walkway, memorial tree for former Selectmen Biggi, monument sign and flagpole were installed at the Town Hall, all with donated funds and labor.

Selectmen delegated to the eight-member Town Improvement Committee the responsibility of prioritizing a long-term plan for repairs to the Town Hall. In 2011 through 2015, the project of replacing old clapboards with cement board clapboards which are low paint maintenance completed the exterior improvements. A structural engineering review was conducted with regard to the trussing supports in the area of the original portion of the Town Hall; improvements were made based on the recommendations of the structural engineer.

Efforts continue with regard to the entrance doors of the addition to the original Town Hall reviewing improvements that relate, in part, to Americans with Disabilities Act requirements.

Lori A. Ruest, Town Administrator

POLICE DEPARTMENT

As we start a new year at the Police Department, we always look back into the past year to tabulate statistics and review changes in the Police Department. We look to see what we did well and what we can improve upon. It is important to gain that perspective to help us provide the best services we can to the residents of Hampton

Falls. The annual report always helps me focus on the year overall and not just the daily routine.

We had an officer return from active military duty in the Middle East after being away for a year. We were all glad for his safe return and his being back to full duty status. One of our part-time officers left after being offered a full-time job at another agency. His replacement is nearly through field training and ready to start his own shifts. He is a full-time officer from the Farmington, NH Police Department.

Our yearly statistics show a slight increase in call volume over last year at 12,916. We saw an increase in calls for service in many areas in 2016 including arrests, motor vehicle accidents, burglar alarms, burglaries, domestics, DWIs, motor vehicle stops and summonses, suspicious activity and thefts. We were very busy during the year answering calls for service and conducting investigations.

We have had an increase in longer term complex investigations. One example is a theft which spans three states and the missing items are valued at over \$125,000. It has required many hours, search warrants and perseverance to track all the items. Another example is a child pornography investigation which spans two states. This is the second in two years. These cases require many man hours conducting interviews, search warrants, and reports.

The Department is now a member of the NH Internet Crimes Against Children Task Force that provides assistance to member agencies. Often cases are not just Hampton Falls and surrounding communities any more, but other states and countries as well. Unfortunately the internet has opened so many opportunities for criminals to commit crimes from anywhere.

We had a multi-hour standoff this year which originated from a medical call reporting a drug overdose where the caller threatened to go get a gun then disappeared inside the residence after making contact with emergency responders. The call required assistance from the New Hampshire State Police and surrounding mutual aid agencies including Kensington, Exeter, Seabrook, and Hampton as well as Hampton Falls Fire and Exeter Fire. The standoff ended peacefully with the arrest of the caller on several charges.

We assisted the Fire Department with approximately a dozen drug overdose calls this year in town. Fortunately, none of these overdoses were fatal. Most calls were not for residents, but for people staying overnight at the motel. We saw more theft and burglary calls related to the opioid epidemic than we did overdoses.



Chief Lord Renewing HFPD CPR Training
*(l-r) Officer Casale, Chief Dirsa, Lieutenant Veno,
 Officer Rathman, Officer McLellan*

We received grant money from NH Office of Highway Safety through the efforts of Lt. Ryan Veno in 2016 to conduct extra traffic enforcement patrols into 2017 to help reduce accidents in Hampton Falls. He was also able to obtain grant funding from the Office of Highway Safety in 2016 to help us meet equipment needs for upcoming state requirements of e-ticketing. This will allow tickets to be printed directly in the cruisers and transmitted to DMV and the courts electronically.

It is important to make sure you have your residence or business properly numbered to help emergency responders find you. Using three-inch reflective numbers on both sides of your mailbox works best. If you don't have a mailbox, place the numbers so they can be easily seen from the street. Every second counts when you need help.

Also don't forget our vacation house check program. Give us a call or stop in and leave your information and we will be happy to check your residence while you are away.

We are always happy to hear when we have done something right, but we also want to hear when we have done something that didn't meet your expectations and would like to be able to evaluate the circumstance to see if we could have done something better. We strive to provide the best possible police services to the Town of Hampton Falls every day.

I want to take the opportunity to thank the Hampton Falls Fire Department for all their help and cooperation through the year. Thanks are also extended to agencies that help us during the year including the New Hampshire State Police, Rockingham County Sheriff's Department and our nearby mutual aid agencies of Kensington, Seabrook, Exeter and Hampton.

We wish everyone a happy and successful 2017. With your help, the Hampton Falls Police strive to make Hampton Falls a safe place to live, work and have fun.

Robbie Dirsa, Police Chief

2016 POLICE DEPARTMENT CALLS

	<u>2014</u>	<u>2015</u>	<u>2016</u>
911 Call	10	25	17
Abandon Motor Veh.	5	4	6
Accident	109	100	122
Alarms	236	180	196
Animal	96	100	95
Arrests	89	89	124
Assault	12	4	3
Assist Fire/Rescue	125	148	118
Bad Check	1	2	1
Burglaries/Robbery	10	4	10
Bus./House checks	4,495	3,926	3,653
Citizen Assist	186	134	166
Civil Matters	3	9	4
Criminal Mischief	15	6	6
Criminal Trespass	4	4	5
Directed Patrols	1,960	1,773	1,579
Dist. Court Caseload	219	260	237
Disturbance	10	6	6
Domestic	11	18	20
Dumping	4	8	6
DWI	23	13	13
Fingerprints	9	13	12
Found/lost Property	18	22	19
Fraud	1	3	4
Harassment	9	3	7
Haz. Situation	104	109	113
Intoxicated Subject	5	4	4
Juvenile Problem	6	13	16
Lost Property	0	0	0
Missing Person	6	1	7
Motor Veh. Comp.	64	76	61
Motor Veh. Lockout	7	13	8
Motor Vehicle Stops	1,241	1,563	1,990
Mutual Aid	203	124	170
Neighborhood Prob.	0	0	0
Off. Gen. Incident	0	0	0
Officer Wanted	14	14	8
OAS	17	22	43
Open Door	9	6	12
Paperwork Service	108	126	192
Parking Complaints	15	8	3
Phone Calls	1,181	1,127	1,169
Police Info	1,338	1,055	1,261
Possess/Use Tobacco	0	0	0
Radar Checks	880	991	774
Reckless Acts	7	0	0
Relay of Items	0	0	0

Sexual Assaults	4	0	1
Sex. Off. Registry	3	7	6
Snow/icy roads	0	0	0
Suicide/attempts	2	6	5
Summons issued	339	363	398
Suspicious Activity	166	146	166
Theft	35	26	35
Threats	6	2	3
Towed Motor Vehicle	0	0	0
Untimely death	0	0	0
VIN Verification	20	33	19
Welfare Check	25	20	41
TOTAL	13,465	12,709	12,934

Emergency: Call 911

Non-Emergency: Call 926-5752



***Hampton Falls Emergency Operations Center
During Graded Exercise***

AMBULANCE, FIRE AND EMERGENCY MANAGEMENT

The word that best describes what happened with the emergency services for 2016 is ‘variety.’ We started the year at a call for a fire on a utility pole caused by a squirrel getting electrocuted. We had drought conditions that started in the fall of 2015 get so bad that several wells went dry and ponds that I have not seen dry in 30 years turn into dust. We went to assist other towns on many types of calls, via our mutual aid agreement, 26 times to 14 different towns. If all of that didn’t keep interests up for our members, I’m not sure what would.

The men and women who make up the department (15 firefighters, 4 EMT’s and 17 FF/EMT’s and 2 new members) spend a lot of time training. With all the

different aspects of the fire and medical world, we are constantly learning new techniques, or reinforcing the basic skills to better accomplish our mission. This year, we spent approximately 90 hours on topics such as: Air monitoring with gas meters, Mayday rescue techniques for trapped/injured firefighters, how to restrain a combative medical patient so neither party gets hurt and a decontaminations drill where everybody got wet. In April, before the drought really got bad, we completed a 12+ acre controlled field burn at the request of a resident to reclaim a field. The practice of our forestry skills later came in handy when we had a woods fire due to an abandoned camp fire that had not been properly extinguished. Due to the drought and an increased fire danger in August and September, all outside brush fire permits were suspended, which has not been done for 20 plus years. Fortunately, the drought conditions were eased a bit in October when Hurricane/Tropical Storm Matthew came close enough to give us about 1 ½” of rain without much other damage.

Some of the other events that we were involved in were American Red Cross Blood Drives in June and October. Santa made it to the Library on a fire truck in December and we provided EMT details for a bike race in October as well as the annual Tiger Trot for Lincoln Akerman School in November. In March, Hampton Falls very own ‘Survivor’ – Aubry Bracco came to the station for a viewing party and a Q&A on “reality” TV which was a lot of fun and very informative. Also, the apparatus was moved out so the Library could hold a Chili Cook-off and the Hampton Falls 300th Committee could hold a chicken Bar-B-Que. Both events were very well attended and we were happy to be able to provide the space.



In March, a vote was put to the town, and approved, to use money from the 'Fire Department Vehicle Fund' to purchase a new ambulance. The monies in this account are collected when insurance companies reimburse HFFD for emergency ambulance transports to the hospital. The great thing about this system is that the \$211,197 price tag for the ambulance did not cost the tax payers a single penny. The ambulance arrived in early November and was greatly received by the EMTs who work in it. The previous ambulance was traded in and got a new home up the coast in Newcastle, NH.

Fundraising events through the HFVFD included selling hot dogs and hamburgers at the Castleberry Craft Fairs in May and September, the annual Christmas tree sale on the Common in November and December, and our annual donation letter campaign in the fall. Somewhere in there, we had a couple pancake breakfasts. These events helped purchase a second gas meter to detect Carbon Monoxide and other gasses. These events will continue as we add to our coffers to hopefully replace the 1992 E-One engine sometime in the 2019/2020 range.

Emergency Management was involved in a couple of exercises. The first was the Seabrook Graded Exercise, which is the final part of a three-part exercise program with Seabrook Nuclear Power plant, the 17 Emergency Preparedness Zone (EPZ) towns, and NH Emergency Management. With a great bunch of dedicated people, Hampton Falls passed with flying colors. The second drill involved the distribution of medication (pills or shots) from the Strategic National Stockpile (SNS) in case of a wide spread disease outbreak. This drill involved public health members, local emergency management personnel and hospitals. This was the first time a full-scale exercise of this type had been done in NH and a lot of issues were worked out and lessons learned.

Unfortunately, we lost a couple members this year. Firefighter Eric 'Vinny' Tatarinowicz was killed in a snow mobile accident in February. After a very well attended funeral service, during his funeral procession to the grave site, a line of 40 or more dump trucks went by the fire station honking their horns in remembrance. In November, George F. Merrill passed away. George was the last surviving charter member of the Hampton Falls Volunteer Fire Department which was started in 1948. He assisted in getting the Department to grow from a two-bay building on Kensington Road, with a couple dozen calls per year, to the organization we are today. He will be fondly remembered as the auctioneer at the Village Green Fair as well as driving around in his Model T.

To the kids, spouses, families and significant others of our firefighters and EMTs - THANK YOU!!!- we

couldn't do it without the love and support of each and every one of you.

To the Hampton Falls Police, Town Hall staff, Selectmen, other boards and organizations and every member of this community Thank You for your support, we couldn't do it without you.



In closing, I offer my standard Public Service Announcement: Smoke and CO detectors save lives – change batteries at the time change and replace them all together at 10 year intervals; also, go to **ReadyNH.gov** to get information to make a 72-hour emergency kit; sign up for Emergency Alerts so that you can stay informed with emergency information.

**Jay M. Lord, Fire Chief/
Emergency Management Director**

	2016	2015
Emergency Calls		
Auto Accidents*(MVC)	35	26
Brush/Grass Fires	3	5
Building/Chimney Fires	2	2
Car Fires	2	4
Alarm Activation (Fire/CO)	33	28
Alarm Activation* (Medical)	3	4
Fire calls (Other)	26	12
Good Intent Call	5	3
Medical & Rescue*	102	120
Mutual Aid	26	17
Police Assist	12	5
Public Assist	8	18
Smoke/Odor Investigation	10	7
Emergency sub-total	267	251
*Ambulance Transports		
HFFD (M/F 08:00 to 17:00)	47	44
HFFD (Nights / Weekends)	57	61
Mutual Aid	4	5
Transports Totals	108	110
Service Calls		
Alarm Inspection (Fire, CO)	28	13
Brush Burn Permits (One Day)	116	122
Brush Burn Permits (Seasonal)	79	67
Cert Ocpy Insp./Permit	31	6

Comm. Build. Inspection	46	70
Firepl/W/stove/Chim Inspect	8	5
H2O Supply Insp/Testing/Maint	169	110
Misc Inspections	70	35
Oil Burn Inspection	5	3
Oil Burn Permits Issued	6	3
Police Assist - Non Emg	30	40
Pub Assist/Contact - Non Emg	194	120
Service Total	782	594
Grand Total Emg/Service	1,049	845

- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

FOREST FIRE WARDEN

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090



Ambulance 7
Purchased in 2016

BURNING OF BRUSH

State Law Prohibits Residential Trash Burning Effective January 1, 2003

What Materials CAN Be Burned Outside?

(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The NH Department of Resources & Economic Development has enforcement authority under RSA 227L.

What Materials CANNOT Be Burned Outside?

- Household trash
- Packaging materials
- Coated or laminated papers

acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 FIRE STATISTICS

(All fires reported as of December 2016)

YEAR	TOTAL FIRES	TOTAL ACRES
2016	351	1,090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

Arson	15
Debris	85
Campfire	35
Children	10
Smoking	12
Railroad	2
Equipment	18
Lightning	9
Misc.*	148

**REMEMBER, ONLY YOU
CAN PREVENT WILDFIRES**

BUILDING INSPECTION, CODE COMPLIANCE, HEALTH OFFICER, PLANNING & ZONING ADMINISTRATOR

Permitting showed an increase in 2016. Two permits for new homes were applied for during the calendar year. Construction began for 72 senior housing units on Brown Road. Renovations increased and additions were at the same pace as last year.

If you are thinking of starting a new building project this year, please take a moment to create a checklist of important items for review. State environmental laws and Town ordinances are the guidebooks for planning any new projects. Many areas of Hampton Falls contain protected wetlands. Wetlands are determined by soils and vegetation. Hampton Falls requires a buffer from any wetlands (reference Section 8 of the current zoning ordinance for appropriate setbacks). If you are contemplating a project, you may contact this office concerning zoning regulations or review a copy of the zoning book online at www.hamptonfalls.org. The Town's website is also the place to find applications for many activities involving building, renovating or upgrading your property.

If you are contemplating an addition or renovation to the interior of your home, be aware of a requirement contained in the International Residential Code for one and two family dwellings. If you undertake this type of

work, you will be required to bring your entire home up to current life safety standards for smoke and carbon monoxide alarms. Sections 314 and 315 of the IRC outline the requirements for these life saving devices. Even if you aren't planning on updating your home, it is still a good idea to review your alarm devices for operation. Most alarm manufacturers recommend replacing these devices every ten years (seven for carbon monoxide alarms). Date codes are usually imprinted on the devices to help determine age. Test them regularly. Now is a good time to start planning as the spring will be here before you know it. If you don't have a contractor, it's time to start looking and getting references. If a contractor will not supply you a list of satisfied customers, there is a reason.

Generators have become as common as lawnmowers in homeowner's garages. Power outages are a huge inconvenience in today's electronically dependent homes. If you already own one, or are considering adding it to your arsenal of tools, make sure to review safe installation and operating procedures.

Prior to 2011, there was no requirement to submit a new Individual Sewage Disposal System (ISDS) design to replace a septic system in kind. *This is now mandated.* Please check with this office for procedures.

Depending on the scope of your project, there are many things to consider especially if you want to add a bedroom. Don't assume that the soils can support the expansion of a septic system, especially if it is an older system. Test Pits are the only way to determine if it can support the additional loading.

If it's an addition you want to add, do you know the yard requirements or setbacks from your property lines? They vary depending on the acreage of your property.

You may have plenty of land, but do you have wetlands or poorly drained soils on or near your property? If your property falls into this category, you would need to seek relief from the Zoning Board of Adjustment which could add months to your projected start date.

On March 16, 2016, Governor Hassan signed Senate Bill 146, New Hampshire's Accessory Dwelling Unit (ADU) law. The new law becomes effective on June 1, 2017. The law asks all municipalities in the state to make allowances for ADU's in their communities and set new minimums for existing allowances. Hampton Falls ADU ordinance was already in place and well aligned with the new state law. The Planning Board reviewed the new law and applied the necessary changes to the ADU ordinance.

Plan ahead for new projects and save time and costs. If we can't answer your questions, we will help you find the person or agency that can.

One section of the Building Code is Historic Review for Demolition for buildings assumed to have been

constructed more than 75 years before the application for the demolition permit. Time must be given to allow the Committee to photograph the structure and to see if there is an alternative which the Committee might propose to the owner to save a part of the Town's past and preserve it for future generations. In some cases, the owner may not even be aware that the structure has historical significance. The role of the Committee is advisory and not mandated. The Board members work very hard to keep Hampton Falls productive yet protected for its residents and visitors alike.

The Town is continuing its proactive approach to Eastern Equine Encephalitis, referred to as "EEE," by contracting to spray areas prone to mosquito pools. Your personal vigilance at home is essential to lessen the chances of contracting this life altering illness by eliminating standing water on your property. Anything that can hold water (old tires, buckets, etc.) is a potential breeding pool.

In 2016, there were 220 total permits (175 in 2015).

STATISTICS

Construction	Permits
New Homes	2
Renovations	39
Additions	21
Barns, Sheds, Garages	9
Plumbing/Electrical and Mechanical	123
Misc.	26
TOTAL	220

This office dedicates approximately 50% of available time performing inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors and the general public with inquiries on building, planning, zoning and wetlands issues are also frequent. Code Enforcement can consume significant resources depending on complexity.

The Building Inspector's office hours are from 8:00 a.m. to 12:00 Noon, subject to occasional change, on Monday, Tuesday and Thursday. Accommodations may be made outside of normal hours for special circumstances. If you have any questions or concerns, please e-mail buildinginspector@hamptonfalls.org, or call the office at 926-4618, ext. 5.

Mark Sikorski
Building Inspector/Code Compliance Officer/
Health Officer,
Planning and Zoning Administrator

MOSQUITO CONTROL

The 2016 mosquito season dried up like a streambed during a drought. The mosquito counts were down as well as the insecticide use for 2016. The drought's impact on the plant and animal kingdom has been devastating in many areas. Everyone commented about fewer mosquitoes but no one wanted to see wells run dry, streams and ponds disappear or trees die.

Disease test results revealed only one batch of West Nile Virus (WNV) mosquitoes from Nashua. No human cases were reported in New Hampshire. No evidence of Eastern Equine Encephalitis (EEE) in the state this year. This is no surprise given the severity of the drought. Hot, dry summers favor WNV while wet years favor EEE.

Aside from the drought, ZIKA Virus was another big story dominating the headlines this year. We continue to look for the Asian tiger mosquito, *Aedes albopictus*, known to transmit ZIKA in southern states and other countries. This mosquito has been found in Massachusetts and Connecticut. Fortunately, no species of mosquitoes capable of transmitting the ZIKA virus have been found in New Hampshire yet. It's expected to make its way into the state eventually as the climate warms. Until such time, we'll identify the potential larval habitats used by this mosquito and set traps to catch and identify adult mosquitoes.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Hampton Falls tested positive for disease in 2016. Dragon has identified 97 larval mosquito habitats in the Town of Hampton Falls. Crews checked larval habitats 270 times throughout the season. There were 55 treatments to eliminate mosquito larvae. In addition, 150 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2017 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write

to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of your house, road frontage and type of wetland. Inquiries may be emailed to help@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter and Facebook.

Sarah MacGregor, President
Dragon Mosquito Control - 603.734.4144

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee met a few times during the year to discuss items brought to us by citizens or other town departments. Topics such as visibility requirements for driveways, speed limits, signage for neighborhoods and road delineators/boundary markers were addressed. If you have a concern regarding a road safety issue, please forward it to me at the fire station or the town hall. The issues will then be discussed at the next Highway Safety Committee meeting and recommendations passed along to the Selectmen for action.

Jay M. Lord, Chairman

HIGHWAY DEPARTMENT

2016 was my eighth year serving as the Town's Road Agent. My responsibilities include: emergency repairs, winter road maintenance, road construction, road maintenance and safety measures.

Emergency repairs result from vandalism, accidents and acts of mother nature and involve the repair and/or replacement of guardrails, road shoulders, street and safety signs, removing dead limbs and fallen trees from the roadways, filling pot holes and closing off roads in times of floods and accidents.

2016 marked the third year of the five-year agreement with Environmental Landscape Management (ELM) for snow removal. Three upfront payments are made in October, November and December; the final payment being no later than April 30, 2016. Payments to the contractor are based on a per inch schedule up to 78 inches; inches 79 and above paid at a reduced rate.

The Agreement term is for the winter season years 2014 – 2019.

I serve as an advisor to the Board of Selectmen on snow removal issues and work directly with the snow removal contractor. We continue to monitor the use of salt on our roads to make sure that just the right amount is used to make the roads safe and passable and to prevent potential pollution. This year we took the state bid for road salt through Morton Salt at \$54.38 per ton, the same rate as the previous year.

Selectmen continue to utilize the information from Axiomatic, LLC (formerly the University of New Hampshire Technology Transfer Center (UNH T2)), in road inventory data collection, identification of pavement conditions, and operation of Road Surface Management System (RSMS) software. A survey team of civil engineers will be asked to perform an update of the road condition survey and analysis in 2017.

Working from RSMS reports, town officials can anticipate and prepare a plan to address road repair needs. The survey team identified road sections based on changes in road geometry, pavement condition, and traffic volume relating to the **26.44** miles of paved roads.

Currently, a number of paved local roads are in need of repairs. At this time, capital improvements and road maintenance budgets are inadequate to meet the needs to pave roads in their entirety. The Town's roads are deteriorating more rapidly than the Highway Department can maintain and reconstruct—them. The Town recognizes this problem and is working toward repairing section of roads by cutting and patching until such time as funding is available to pave.

In 2010, a capital reserve fund was established for the maintenance of the town roads and voters have approved the addition of funds over the years to include \$250,000 in 2016. Voters will be asked to raise and appropriate \$50,000 to add to this fund in 2017.

In 2016, road work included cutouts and paving of portions of Curtis, Crank, Toppan, Old Stage, Nason, Goodwin, Dodge, Crystal and Drinkwater (four corners) Roads per the road survey report prepared by Axiomatic and annual survey and prioritization. Crack sealing on Surrey, Prescott and Merchant took place in 2016. Paving of aprons at certain intersections and shoulder work throughout Town continued. Driveway marker stakes were purchased and installed at road entrance apron locations to encourage vehicles to stay on the pavement thus eliminating the need to repeatedly service the ruts created by vehicles going off the roadway. In addition, stop bars (all), traffic lines (on newly paved areas) and fog lines (some roads) were painted.

A yearly maintenance program for all the roads is important for their longevity as well as for public safety

purposes. Trees and limbs are addressed annually and roadside mowing and brush cutting was completed in the late summer.

The new mercury products disposal shed donated to the Town by Covanta Disposal was utilized by residents as part of the Household Waste Collection Days in the spring and fall for the first time in 2016. Thanks to those who assisted with the proper disposal of these items. The new shed is located at the Brush Dump.

Richard Robinson, Road Agent

SOLID WASTE & RECYCLING

Solid Waste Ordinance and Fee Schedule

In 2015, the voters approved the Town's revised Solid Waste Ordinance. The Solid Waste Ordinance has been updated, after 20 years since adoption, to include a fee schedule. In 2016, the Board of Selectmen held a public hearing and amended this ordinance, as well as the Appendix of Fees. The proposed Amendments to the Ordinance take into consideration the ability to dispose of a certain amount of household generated wood with fees associated. Warrant Article 7/2017 seeks approval from the voters in this regard. The amended fee schedule eliminates the need to purchase a three-year dump sticker in advance, however, institutes a \$10 per trip fee. Three-year dump stickers are still required for participating in the Saturday (April through November) disposal of brush, leaves and grass clippings. Copies of the document can be obtained from the Town Hall or the Town's web site.

Brush Removal

The town Road Agent worked with a local contractor for the removal of brush from the brush dump in 2016. Fees of \$3,000 were charged for this service in 2016 as the previous arrangement of hauling chips away at no cost was no long available. Funds are part of the Solid Waste Disposal budget.

Cardboard Recycling

Cardboard recycling units located at the rear of the Public Safety Building at 3 Drinkwater Road are available for use by residents only. Selectmen request that residents flatten the boxes before placing them in these containers and request that only cardboard be disposed at this location and no other solid waste; other waste contaminates the load. Please note that no waste of any kind is to be left at this location or the Brush Dump. A sign prohibiting dumping of waste has been posted-- Police Take Notice.

Household Waste Disposal Days – spring and fall

The annual spring and fall household waste cleanup days (formerly known as White Goods Day) are held in May and October. The day begins at 8 a.m. and ends at 2 p.m. Fees are charged for the disposal of electronics, tires, and units containing Freon and propane tanks. Electronics recycling is *only* available at the spring collection due to the low number of electronics being recycled and the cost of the container. Residents must have a dump sticker to use the Brush Dump or the household waste cleanup days. Stickers, valid for three years, are on sale at the Town Clerk’s office for \$30.

Special thanks go to those members of the Hampton Falls Fire Department and citizens who volunteer during these events.

The Town’s contract for weekly collection of rubbish and recyclables is with Pinard Waste Systems, Inc. Should you need to report a missed pickup, please contact Pinard’s customer service at 1-800-675-7933.

Mercury Products Recycling Shed at the Brush Dump

Selectmen have accepted the donation and placement of a shed to house the recycling of mercury products such as thermostats, switches, fluorescent lamps and button cell batteries at the Brush Dump. The container is inside the gates of the Brush Dump and is only available during Household Waste Collections Days in the spring and falls.

Rules for the Disposal of Used Petroleum Oil At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

Solid Waste & Recycling Committee

Erik Caldwell, Mike Hastings and Ken Nydam are members of the Solid Waste and Recycling Committee. It serves to advise the Board of Selectmen of regional, long term solutions to solid waste and recycling disposal.

Committee Mission Statement

1. To consist of three residents of the Town of Hampton Falls.
2. To elect officers, delegate assignments, and take other actions as may be deemed necessary by a vote of the majority provided a quorum is present.
3. To comply in all respects with the provisions of RSA 91-A, the NH Right to Know Law.
4. To call upon the services of the Town Administrator for administrative assistance as may be necessary.
5. To make a recommendation to the Board of Selectmen as to whether or not the Town should make a commitment (or enter into a long-term agreement) for a single stream recycling program as part of the Concord Regional Solid Waste Resource Recovery Cooperative.
6. To research alternative solid waste (trash) collection methods and the comprehensive costs related thereto.
7. To assist with the bidding process upon the expiration of the existing Solid Waste Agreement.
8. To propose and/or evaluate existing and new regulations for waste disposal in the Town of Hampton Falls, including modifications to the current Solid Waste Ordinance.
9. To undertake other solid waste and recycling related investigations and projects upon the request of the Board of Selectmen.

Collection Statistics 2016

	<u>Trash</u>	<u>Paper</u>	<u>Commingle</u>	<u>Totals</u>
January	53.41	13.25	8.83	75.49
February	58.62	15.31	10.21	84.14
March	47.95	16.52	11.01	75.48
April	51.22	14.00	9.34	74.56
May	83.41	12.71	8.48	104.60
June	52.89	18.71	12.48	84.08
July	40.64	13.96	9.30	63.90
August	59.37	18.84	12.56	90.77
September	57.27	13.69	9.13	80.09
October	61.66	17.77	11.85	91.28
November	66.35	12.88	8.58	87.81
December	84.10	14.78	9.86	108.74
Totals	716.89	182.42	121.63	1,020.94

Historical Collection Statistics

Year	Rubbish- Tons	Recyclables - Tons	Scrap Metal
2010	851	211	---
2011	828	259	---

2012	773	241	---
2013	592	237	13
2014	712	280	10
2015*	344	158	8.9

*rubbish and recycling totals for 2015 represent the months of July through December only. Tonnage for the first six months of the year has not been reported to the Town by Northside Carting, the previous contractor.

Lori A. Ruest, Town Administrator

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 8 a.m. to 2 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

	Brush Dump Use					
Open	2011	2012	2013	2014	2015	2016
January		25	*	25	**	15
(Xmas trees)						
March ***	---	---	---	---	---	---
April	140	191	*	65	42	107
May	150	92	*	57	91	74
June	90	100	*	69	48	85
July	245	125	*	54	42	124
August	189	123	*	65	87	102
September	165	169	*	44	63	96
October	283	*41	*	31	**	92
November	185	*68	*	83	**	128
TOTAL	1,472	934	*	493	373	808

*Interim Dump Attendant – no counts taken
 **Counts not reported at time of printing
 ***Special storm opening

James Manning, Attendant

WELFARE

Welfare Officer Sue Benoit received a number of inquiries for assistance in 2016, resulting in a total of \$3,060 expended.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Department of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the Town in cash.

As there are few rental units in Hampton Falls, referrals are made to Coordinated Access for Homeless on the Seacoast for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Municipal Association’s guidelines for the administration of welfare and contract with a professional welfare agent to process all applications.

Lori Ruest, Town Administrator



2016 Bandstand Concert Series

Theo Martey & Akwaaba (W. African Drums)

PARKS AND RECREATION COMMISSION

The Hampton Falls Parks and Recreation Commission had a productive year in 2016, achieving its goal of offering recreational activities and events for Hampton Falls’ citizens of all ages.

The Board is made up of long-time Commission members and new members, and we are always looking to add citizens interested in developing new programs as new members or volunteers. The current Board consists of Mark Lane, Chairman, Lyn Stan, Vice Chair, Larry Smith, Pam Fitzgerald, Don Janik, and Gary Martin.

Some of the significant activities offered by the Commission in 2016 included the following:

The Christmas tree burn in January at the Raspberry Farm; this event is being managed by JP Pontbriand, a long time citizen of Hampton Falls, and the Boy Scouts.

The Hampton Falls Summer Camp program is an annual program is offered to Hampton Falls children in

July. The camp, which is organized by Lincoln Akerman School (LAS) art teacher Stacy Bellen, had four, one-week sessions which includes daily games and activities and new entertainment from local, popular children's music and performance companies.

The First Annual Arts on the Common was held in June and was a great success. The Arts on the Common program brought respected artists from around the region to display and sell their art at the one-day event on the Town Common. The program was managed by Barbara Busenbark. We all look forward to the Arts on the Common to return as an annual event.

Hampton Falls continues to welcome Castleberry Fair to the Town Common twice a year (in May and September). Castleberry Fair has been a very successful and well attended craft show for years at the Common. Lyn Stan does a great job managing that program for the Commission.

The second annual Christmas Tree Lighting was held at the Town Common. The event, which included caroling, food, and of course, the lighting of the Tonry Farm donated Christmas tree was a big success. The event was organized by Tuesday Orluk and Stacie Oshberg.

The other important role that the Hampton Falls Parks and Recreation Commission plays is the management and maintenance of the Town Common and Governor Weare playing fields, including scheduling all games, camps and events at Governor Weare Park.

The Commission continues to look at new recreational and event opportunities for all citizens of Hampton Falls. We continue to work with LAS to utilize space for potential recreational activities, as well as looking at opportunities to take advantage of great Town-owned properties such as the Raspberry Farm and the landing at Depot Road. Activities we have discussed introducing include Cross Country Skiing, Kayaking, Pickle Ball, Ball Room Dancing and many more.

Any citizens interested in joining the Board or volunteering to help organize events should contact the Commission and plan to attend meetings held on the third Monday of every month at 6 p.m. at the Town Hall.

Mark Lane, Chairman

TOWN IMPROVEMENT COMMITTEE

In 2016, Town Improvement Committee Chairman Peter Robart stepped down due to illness. We gained two new members as Andy Brubaker and Rebecca Dean were welcomed to the Committee by members Jack Fermery, Dick Robinson, Wayne Barker, Town Administrator Lori Ruest and Vice Chairman Larry

Smith. Peter has been the Chairman and driving force behind the Committee for the past several years. We miss him greatly and wish him a speedy recovery. Larry Smith agreed to step in as Acting Chairman until Peter's return.

In 2013, the Town Improvement Committee was asked by the Board of Selectmen to oversee building maintenance and improvements at the Historical Society Museum. That work has continued with oversight of the repair of the Museum's slate roof this year. Also this year, the Historical Society retained an architectural firm to conduct a structural survey of the building and develop a prioritized list of maintenance needs. The first project from that list was completed when the asphalt on the drip edges on the east and west sides of the building were removed and replaced with stone, covering a waterproof membrane, to allow for improvement of drainage away from the foundation. Money is being placed in the Town Budget in 2017 by the Selectmen to continue working on these maintenance items.

At the suggestion of Jack Fermery, the truss system at the Town Hall was inspected by the engineering firm JSN Associates in 2015, and the trusses were reinforced as indicated in that report by Committee members installing long screws in the existing roof purlins.

The Committee also began investigating the feasibility of adding additional parking at Governor Weare Park on land owned by the Town. Through numerous discussions with NH-DOT, a plan with a second driveway entrance off of Route 88 with an exit through the First Baptist Church parking lot was explored. The Church had originally expressed interest in this project as they have a need for overflow parking. Details remain to be worked out.

Work continues on improving the Town Hall addition entryway. Several options have been discussed and quotes obtained. The goals remain to replace the existing residential doors with commercial grade doors in a manner that is ADA compliant and that reduces or eliminates the wind tunnel effect in the Town Hall when both door are open on a windy day.

A new project was brought to the Committee by Dick Robinson. He has proposed putting a floating dock at the Depot Landing at the end of Depot Road. Initial design and pricing has been obtained to determine feasibility. If the project moves forward, it will need to be coordinated with the Board of Selectmen, Conservation Commission and various State agencies.

On the Town Common, the Committee has replaced several trash receptacles, and we are continuing research into receptacles and tops for improved esthetics and trash handling. A bench refurbishment program has been started with the goal of disassembling the benches to sandblast or chemically strip the bench supports to rid them of flaking paint and return them to unpainted, sealed concrete.

The Committee continues to oversee the management of the three irrigation systems in Town at the Town Common, Governor Weare Park and the Town Hall.

We are an active Committee and are always looking for new members. Alex Dittami will be joining the Committee on our first meeting in 2017. If you have an interest in working on or assisting with any of the Committee's projects, or on Town projects in general, please contact the Town Administrator or any Committee member.

Larry M. Smith, Acting Chair

HELEN F. BATCHELDER SCHOLARSHIP FUND

The Helen F. Batchelder Scholarship Fund was established in 1961 to honor Mrs. Batchelder on her centennial.

Ten outstanding students from our Town were recognized at an annual awards ceremony held on June 15, 2016 at Winnacunnet High School. Those students receiving the Helen F. Batchelder Scholarship were Eric Alburn, Elizabeth Baker, Lauren Fisher, Jessica Mayes, Regan Orzecnowski, Drucilla Sargent and Meghan Tanguay. Cole Albert and Kerri Hanson were selected to receive the Richard B. Sanborn Scholarship. From the Trustees and the townspeople of Hampton Falls, we extend our pride in your accomplishments and gratitude to your parents for their parenting in developing these exemplary young women and men.

The Trustees of the scholarship funds, namely Tracy Healey- Beattie, Carol Christie, Michael Hastings, Karen Hopwood, Didier Matel, Robert Perkins, Jill Thompson-Stetz and Hector Zumbado fully realize the escalating costs of education and would like to be able to award more significant scholarships in future years. Contributions are tax-deductible and may be sent to Treasurer Robert Perkins, 127 Kensington Road, Hampton Falls, NH 03844. Please consider a donation in order to support our Hampton Falls students. Thank you!

*Tracy Healey- Beattie, Chairperson
Helen F. Batchelder Scholarship Fund*

HEALTH AGENCIES	CONTACT	HEALTH AGENCIES Summary of Services	Town's Donation 2016
AIDS Response Seacoast	433-5377	ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.	1,200
American Red Cross	766-5440	The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. Emergency communication services and training in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid are available. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	1,000
Area Homecare & Family Services	436-9059	The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities.	300
Big Brother Big Sister	669-5365	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community.	1,200
Court Appointed Special Advocates	800-626-0622	CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society.	500
Child Advocacy Center of Rockingham Co.	422-8240	The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluate child abuse and exploitation, coordinating services to victims and families and preventing future abuse.	1,250
Child & Family Services of NH	800-640-6486	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children.	1,000
Families First & Support Center	422-8208	Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring affordable medical and dental care and parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region.	400
Lamprey Health Care	659-2494	Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service.	700

HEALTH AGENCIES	CONTACT	HEALTH AGENCIES Summary of Services	Town's Donation 2016
HAVEN (Formerly SASS & A Safe Place)	436-4107	On July 1, 2015, SASS and A Safe Place merged into HAVEN, whose mission is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse and rebuild their lives.. HAVEN offers emergency shelter, a 24-hour emergency hotline, support groups and prevention programs, and 3 offices for walk-in support.	1,040
Richie MacFarland	778-8193	The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks.	600
Retired & Senior Volunteer Program (Friends Program)	224-3452	RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency.	2,800
Rockingham Nutrition/Meals on Wheels	679-2201	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound.	1,100
Seacoast Mental Health	433-5078	The SMH provides comprehensive mental health services and offers reduced fees for those in need.	1,100
Seacoast Visiting Nurses	926-2066	Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.	5,510
Seacoast Youth Services	474-3332	Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.	1,500
NH SPCA	772-2921	The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals.	1,000
Transport.Assist. For Seacoast Citizens	926-9026	Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving	475

**LIBRARY TREASURER
Year End Report for 2016**

Income:

Town of Hampton Falls	63,890
Interest	20
Total Anticipated Income	63,910

Salary and Benefits:

Full Time Positions	38,963
Part Time Positions	45,630
Merit Pay	2,000
Employee Benefits	13,886
Total Salary & Benefits	100,479

Expenses:

341 Telephone	720
345 Internet	70
360 Custodian	2,085
390 Other Professional Services	1,531
410 Electricity	5,342
411 Heat	3,967
490 Other Property Services	549
560 Dues and Subscriptions	1,167
570 Computer Support	2,100
620 Office Supplies	1,261
Office Supplies (paid with donations)	(267)
625 Postage	178
630 Maintenance & Repairs	17,585
Encumbered (for lighting upgrades)	5,059
670 Materials	15,874
680 Program Materials	1,846
NH Humanities Grant reimbursement	(250)
685 Summer Reading Program	1,962
690 Book Processing Supplies	553
710 Land Maintenance and Improvements	144
740 Technical Equipment	363
830 Meetings & Conferences	540
840 Automobile Expenses	211
880 Miscellaneous Expenses	300
895 Contingency Reimbursement	1,000
Total Operational Expenses	63,890*

*Not including donations / grants noted above (517)

Capital Improvement Warrant Article – Roof Replacement	28,500
Balance for upgrading Roof Replacement to metal paid with Donations Funds	10,550
Encumbered from 2015 for building maintenance	6,600
Encumbered from 2015 for land improvement)	1,500

Unanticipated Income:

001A Book Sale	1,376
001B Library Cards	80
001C Coffee Income	76
001D Misc. Reimbursements	537
001E Program Income	182
001H Craft Fair Registration	175
001J Santa Party Donations	138
003 Conscience Box Donations	63
004 Copier Income	267
007F Summer Reading Donations	718
007G General Donations	446
007K Eagle Scouts	65
008A Summer Reading Grants	270
008F NH Humanities Council	250
025 Reimbursed Donation/Materials	51

Total Unanticipated Income **4,694**

Bank Account Balances:

Operational Account	23,578
Donations Account	192,990

Total Account Balance **216,568**

Prepared by Beth Forgione, Library Treasurer

LIBRARY TRUSTEES

2016 has been a very busy year expanding the Library's collection, offering a wide range of programs for residents of all ages, and completing repairs and upgrades to the building.

Over the course of the year, the Library added more than 1,354 books, audio books, and DVDs to its collection. In addition to these material offerings, a variety of electronic databases and interactive tools continue to be offered including the World Book Encyclopedia, Learning Express Library, Mango Languages, Ancestrylibrary.com, and Heritage Quest for personal enrichment. Another popular tool available is NH OverDrive for access to audio and e-books. In 2016, more than 1,660 audio and e-books were borrowed.

Programs

Throughout the year, the Library continued its focus on education and cultural events by sponsoring many free and low- cost programs such as beading, basket-making, book discussions, puppet shows, knitting, Mah Jong, and Yoga for adults and children. In addition, the Library sponsored Local Candidates' Night, Planting for Pollinators with the Rockingham County Master Gardeners, a Local Author Night, Introduction to Essential Oils, and closed with a rousing program featuring the Songs and Stories from the War Years performed by Richard Kruppa, known professionally as Ramblin' Richard. More than 1,639 adults attended programs this year. The Friends sponsored programs with TJ Wheeler, J. Dennis Robinson and Rev. Deborah Knowlton as well as the first annual Chili Cook Off. Library Director Barbara Tosiano continued to lead the monthly Book Discussion Group for grownups. Head of Youth Services Carol Sanborn teaches the beading and basket-making classes. Our annual book sale, craft fair and bake sale not only raised funds but also brought new faces into the Library.



Members of the Crouse Family at the Annual Parent / Child Tea Party Wednesday, April 27th

Yoga is now a regular part of Library programming. Carol Sanborn achieved certification as a ChildLight Yoga Instructor and an Advanced ChildLight Yoga Instructor. As a result, the Library now offers regular Yoga programs for youths of various ages. In addition, Tuesday Orluk, a registered 200-hour Yoga Alliance instructor trained in the Rasamaya method and certified Aromatherapist, has taught several free introductory Yoga classes for adults.

Weekly Kindergarten story time, after-school story time, pre-school story times and Lego programs continue to be popular. Carol Sanborn led book discussions for 3rd and 4th graders as well as 5th-8th graders. Carol continued her relationship with Lincoln Akerman School (LAS) by conducting story times at the Summer Camp and working closely with LAS Library Media Specialists as well as hosting a faculty meeting for LAS staff. Summer Reading Programs were well-subscribed and well-attended – so well-attended that the Library relocated one of the more popular programs to the Fire Station to accommodate the crowd!

Local History

In preparation for the Tercentenary Celebration of Hampton Falls, the Library staff has begun a project to re-catalog and re-organize the Library's local history books and special collections. The goal is to make this part of the collection more usable and accessible to genealogists, individuals, and organizations researching the history of Hampton Falls. Rare and fragile materials are being identified and properly stored.

Museum Passes

The Library maintained its membership with the Boston Museum of Fine Arts and the American Independence Museum in Exeter. In turn, the Friends of the Library provided museum passes to the Currier Museum, Strawberry Banke and the Seacoast Science Center. This year, the Friends added a museum membership to the Peabody Essex Museum in Salem, Massachusetts. Museum passes offer free or reduced price admission to Hampton Falls residents. With increased publicity, the use of the museum passes nearly doubled in 2016.

Staff

Leah Knowlton and Carol Chamberlain have joined the Library staff at the Circulation Desk, joining Francesca Schleppey who has kept things running smoothly for over ten years. Carol Sanborn is in her 15th year as Head of Youth Services. Rosemarie Deegan, Tuesday Orluk and Bonnie Sheets assist as substitutes when needed. The education of Library staff continues. All staff members have been trained in website administration. Staff

members have attended workshops sponsored by the NH Library Association, the Children's Librarians of NH, the NH Library Trustees Association and the Seacoast Area Libraries. Carol Sanborn presented a workshop on using puppetry in story times at the NH Children's Librarians annual meeting.

Grants

The Library secured one grant from the NH Humanities Council for a program in March with Prof. Robin DeRosa on "Witches, Pop Culture and the Past." In addition, the Library obtained a scholarship from the Boston Museum of Science Traveling Programs for the Summer Reading Program. The Library also secured from the NH State Library, Kids, Books and the Arts, a grant for the Summer Reading Program. Carol Sanborn was awarded a grant from the NH Library Association MacDonald Fund for her ChildLight Yoga Advanced Training and Yoga in Schools.

Art

The walls of the Library have been a display venue for local artists in 2016. Phil Chura's photographs of families, pets, local scenes, and his trip to Guatemala have graced the Library's walls. Phil donated a photograph of the Taste of New Orleans program to the Library. Barbara Busenbark of Color Notes Art Gallery had an exhibit. More recently, the beautiful artwork of Carol Whalen's art students was on display. Earlier, the Library had hosted an exhibit of George Augusta's paintings. In 2016, the Library and the Hampton Falls Historical Society jointly purchased George Augusta's "Snowy Field" which is currently on display at the Library.

Publicity

News of Library doings is available on our web site, our Facebook page, our monthly calendar, our sign boards, through our e-mail list, and in *Hampton Falls Living*. Additionally, the Library submits press releases to local media outlets and posts flyers in appropriate venues. All Library events are listed on the Library's website www.hamptonfallslibrary.org. The Library's website has undergone a redesign to make it more compatible with mobile devices. For further information, please visit or contact the Library by phone 926-3682 or email hamptonfalls.library@comcast.net.

Building

This year a number of repairs and improvements were completed on the Library's building. The maintenance and repairs included power washing and painting the exterior and replacing trim boards and damaged clapboards with manmade, long life materials. Improvements included replacing the failing asphalt roof

with a metal roof. The difference in the cost to upgrade to a metal roof versus an asphalt roof was funded by the Library's donations funds to minimize the impact on the taxpayers and will result in a significant savings to the town for the long term.

In coordination with the Town, the Library had an energy assessment performed by Unitil and Prism Energy Services. The analysis highlighted some opportunities to improve the efficiency of the Library's lighting fixtures which would result in ongoing savings. The Library has taken advantage of grant monies and a zero interest loan offered by Unitil to make these upgrades which will reduce electric use, reduce costs, and protect the environment by converting from fluorescent bulbs with mercury components to LED bulbs, ballasts, and fixtures.



Members of the Knowlton Family Visit with Santa

In Appreciation

The Library is fortunate to have the support of so many individuals and businesses – our gratitude is deep!

In alphabetical order, they are: David and Elaine Ahearn, Captain Larry Anderson, John Ashak, Frank Aurelio, Nancy Axelson, Marilyn and Paul Ayles, all the bakers for the Book Sale and Santa Party, Barbara Busenbark, Antonio Cassetta, Phil Chura, Linda and David Coe, Hannah Crooks, Chief Rob Dirsa, Frank Ferreira, Carol and Jack Fermery, Beth Forgione, Donna Gandt, Karen Gulla, Ann Haggart, Hampton Falls Police and Firefighters, Town of Hampton Falls Staff, Kerri Hanson, Shawn Hanson, Ardith Harvey, Lisa Hayes, Karen Heberle, Sue Herson, Eric Holt, Kathryn Job, Glenn Johnson, Stacy Kinnaly, Matt Knowlton, Lincoln-Akerman staff, Chief Jay Lord, Amy Magnarelli, the Mah Jong Ladies, the Master Gardeners of Rockingham County, Richard McDermott, Kelley McLean, Skip

FRIENDS OF THE HAMPTON FALLS FREE LIBRARY

Medford, Joanna Meighan, Kim and Paul Michael, Carol Moore, Beverly Mutrie, Donna and Tom Onacki, Tuesday Orluk, Shelly Parrish, the Pimentel Family, Laura and Michael Pouliot, Deborah Regan, Alisha Roberts, Town Administrator Lori Ruest, Tim and Anne Marie Samway, Gregg Sanborn, Hugh Schrier, Jane Shanahan, Building Inspector Mark Sikorski, Bonnie Sheets, Erin Sniderman, Beth Tamagnini, Sheila Tanguay, Traci Thompson, Danny and Marc Tosiano, Fire Marshall Jon True, Kari Tweito, Carol Whelan and her art students, Cam Wallace, Cammi Wagner, Lori Ward, T.J. Wheeler, Julie Williams, and Jonathan and Paige Witham.

In addition, we'd like to thank the following businesses for their generous contributions:

Bead Creative, Book Outlet, Boston Museum of Science, Canobie Lake Park, Captain's Cove Adventure Golf, Coastal Living Paint and Hardware, Cinnamon Rainbow Surf Company, Color Notes Art Gallery, the Creamery-Applecrest Orchards, Dodge's Agway, Drinkwater Flowers & Design, Friends of the Hampton Falls Free Library, Carolyn Buckley Fusco, Fiddlesticks, George and Phillips Sports Specialty Store, Hampton Falls Scout Troops, Hampton Falls Village Market, Hampton Rotary, Hannaford Supermarkets, Valerie Marshall of Osborne Books, Market Basket of Seabrook, Las Olas, The Old Salt Restaurant, Prim Fashion Boutique, Quicksilver Fine Jewelry & Gifts, Santa's Village, the SPCA, Story Land, Walmart of Seabrook, and Water Country.

The Friends of the Hampton Falls Free Library have supported the Library through fundraisers, social events, speakers and museum memberships. In 2016, they helped pay for summer reading programs and prizes for children and adults, purchased a microphone for ever-increasing program audiences and provided refreshments and set up chairs for adult programs. The Friends also sponsored several enrichment programs, e.g. Rev. Deborah Knowlton with her very moving book Color Me Included, local musician TJ Wheeler with a "Taste of New Orleans" and local author and historian J. Dennis Robinson with his book Mystery on the Isles of Shoals. In June, the Friends hosted a pizza fundraiser at Flatbread Pizza in Hampton. In October, The Friends sponsored what will hopefully be the first annual Chili Cook-Off fundraiser and community event. In 2014, the Friends achieved IRS 501(c) status as a non-profit organization. The Friends are co-chaired by Sheila Tanguay and Jane Shanahan. Lisa Hayes is Vice-Chair. Alisha Roberts serves as Treasurer and Deborah Regan as Secretary. Other members include Nancy Axelson, former Library Director Judy Haskell and Donna Onacki. The Friends generally meet at the Library on the first Wednesday of each month at 6:30 p.m. and new members are always welcome.

AMERICAN LEGION POST 35

American Legion Post 35 of the Hamptons has continued to be very active in the Hampton Falls community.

The Post conducts the annual Memorial Day & Veterans Day ceremony on Weare / Town Common. Participating in the Memorial Day ceremony was the Winnacunnet High School Band, WHS MCJROTC color guard, the Lincoln Akerman School Chorus, Reverend Ken Lawrence of the Hampton Falls First Baptist Church, and guest speaker LTC Patricia Bushway, US Army (RET). Members of Post 35 placed a wreath, tolled the bell and rendered a three volley rifle salute in honor of the fallen. Due to inclement weather, Pastor Lawrence and the Hampton Falls Baptist Church were kind enough to hold the ceremony in the chapel of the church.

Post 35 provides veterans the opportunity to share their experiences with the students of the Lincoln Akerman School during Veterans Day; they also offer the Roland Paige Scholarship, which provides \$500 scholarships to two Winnacunnet High School seniors.

Post 35 conducted the annual Veterans Day with the guest speaker Paul Fitzgerald, a former US Marine, who

	2015	2016
Registered Patrons	1,086	1,152
Library Programs Held		
Youth	253	260
Adult	284	278
Total	537	538
Story Time/Program Attendance		
Youth	2,727	2,585
Adult	1,531	1,639
Total	4,258	4,224
Interlibrary Loan		
Borrowed	433	458
Lent	276	296
Total	609	754
Adult Circulation	11,429	11,048
Juvenile Circulation	7,276	7,661
TOTAL:	18,705	18,709

Hampton Falls Library Board of Trustees

Armida Magnarelli, Chairperson

John Ashak, Vice-Chair; Beth Forgione, Treasurer

served in Vietnam. Also participating was Reverend Ken Lawrence and soloist Sarah Hill. A moment of silence was offered to honor WW II veteran Alice Tonry, who passed away this summer.

Legion member Robert Woodes is in charge of placing markers, flags, and geraniums on all veterans' graves. He has carried this tradition for over ten years.

HISTORICAL SOCIETY

In 2016, the Hampton Falls Historical Society has been collaborating with the Tercentennial Committee to find a project to celebrate our past, recognize our upcoming 300th anniversary, and leave something lasting for our future. We are contemplating having an addendum to Warren Brown's History of Hampton Falls written. This will involve hiring an author and providing them with 100 years of material and photographs. We will need the townspeople's support to help in this effort so please contribute, if asked.

Early in the year, we finalized the agreement with the Hampton Falls Library Trustees for the display and care of George Augusta's painting "Snowy Field" which is co-owned by both entities. George Augusta was a renowned portrait painter and resident of Hampton Falls for many years as he lived at the Lt. Joseph Sanborn house at the corner of Exeter and Brown Roads.

During the spring, we worked on a Collections Management Policy as well as a one-year renewal of the lease of the Museum with the Town, both of which were finalized and approved. The 3rd graders from Lincoln Akerman School (LAS) visited the 1839 schoolhouse in mid-June and learned about the schools, games and farming in Hampton Falls. We have also finished conserving the textiles in the Museum and now they are in proper storage boxes.

The Salt Marsh Farming Exhibit dedicated to John Fogg and Dick Sanborn was on display in the Museum for most of the summer along with the video on Salt Marsh Farming. Little did anyone realize how tiring yet necessary haying the marsh must have been to a family's survival long ago. We hosted a grand opening event inviting the Seabrook Historical Society with Eric Small speaking in mid-June. In September, we gave a reception for some LAS teachers to see the video and tour the exhibit followed by the 6th grade students coming to do the same. Throughout the summer, we were open on Saturdays and by appointment, too. We enjoyed the many visitors who found the Exhibition interesting and informative as well as admired the new look of the Museum. We were disappointed to have been rained out for providing complimentary refreshments for Memorial Day, but we were able to provide much appreciated coffee and sweets for the

veterans and attendees on Veterans Day. We usually hang our WWII flag that was presented to the Town recognizing our deceased veterans if the weather warrants. We also contributed baked goods to the Tricentennial table at the Christmas Tree Lighting event at the Town Common in support of their appeal to the attendees.

The Annual Meeting of the Historical Society was held on Tuesday October 11, 2016. Our officers have changed with Cynthia Wojcicki still President, Mary Ann Hill is our new Vice President, Rebecca Dean is our new Treasurer and Anne Coombs remains Secretary. Karen Sabatini is our Membership Chair and has been our "go to" person for events. We also voted to change our mission statement to read: "The HFHS is a not for profit institution which investigates, collects, preserves, educates and illuminates whatever may relate to the history of Hampton Falls *and its people*."

Marietta Garavaglia, Carolyn Petit, Anne Coombs and Kay Graham resigned as Trustees, but Anne and Carolyn have agreed to stay on as Alternate Trustees. Rebecca Dean, Mary Ann Hill and Jane McGinn were elected in their place. Anne thankfully will continue as Museum Development Committee Chair. Tracy Beattie, Beverly Mutrie, and Marlene and Malcom Bell remain on the Board.

In October, we sent out our annual appeal, a whimsical and amusing "Monopoly Money" note. It was well received and we thank donors for their contributions as we are a non-profit 501(c)3 entity with no town or state funding. Membership dues and donations support our endeavors in maintaining and improving the Museum and also providing programs and exhibitions. Your generosity is greatly appreciated.

During the fall, we have been working on the repair of the Museum as well as the Schoolhouse. We hired a carpenter to replace and repair rotten window sills and trim as needed. We also purchased special shades for the Schoolhouse to protect its interior from damaging ultraviolet rays. An architect was hired to give the Town and the Society guidelines and a priority list for the repair of the Museum. We would like to restore its original appearance as one of our goals for the 300th celebration. We will be getting estimates to replace the original four columns and repair and paint the front facade in the coming years. To protect the foundation from water incursion, the Town has added a sloped gravel drip line after removing the asphalt next to the foundation.

Late in the year, Tracy Beattie spearheaded a joint effort between the Selectmen and the Society to exhibit the Hampton Falls Boston Post Cane and provide its history and the names of its recipients. A custom display case will be made, research done and hopefully the Cane will be on exhibit next year.

In December, we had our annual Christmas Party, inviting members from the TIC (Town Improvement Committee) to share a pot-luck supper with us in the holiday decorated Museum. We all enjoyed the camaraderie and are looking forward to a productive, enlightening and enjoyable 2017 pursuing our goals for the Society, Schoolhouse and the Museum. As always, if you would like to join us, please “like us” on Facebook, visit us at hamptonfallshs.org or get in touch with Karen Sabatini at the Town Hall.

Beverly Mutrie, Acting Secretary

ENERGY COMMITTEE

The Hampton Falls Energy Committee (HFEC) does not hold regularly scheduled meetings but supports school and town energy needs as necessary.

The HFEC is comprised of Shawn Hanson, Beverly Mutrie, John Ratigan, Tony Delano, Scott Bieber, Steve Sabatini and Tom Baker.

Tony Delano, Chairperson

CONSERVATION COMMISSION

The Conservation Commission had a busy and productive year in 2016. We would like to extend our sincere appreciation to Kay Graham for her work with our Commission over the past three years. We would also like to officially welcome Mary Ann Hill and James Kibler who joined the Commission in 2016.

The Commission continued its focus on making all town owned property available for public use and to continue our mission of conserving properties that contain water, natural and wildlife habitat resources. The Commission has partnered with the Conservation Commissions of both Kensington and Hampton as well as the Southeast Land Trust (SELT) in hopes of preserving two large parcels of land that offer both water resources and wildlife habitat. This work will continue into 2017.

Paul Melanson wrapped up his work with the Coastal Risk and Hazard Commission and will present the Committee his report which focuses on preparing the state for impacts of rising sea level; please visit: <http://www.nhcrhc.org/wp-content/uploads/2016-CRHC-final-report.pdf>.

Paul is also planning to create a pollenating garden along a stretch of stone wall on the Raspberry Farm property and Shawn Hanson continued work with the Seabrook - Hampton's Estuary Alliance <http://shea4nh.org/>.

Glenn Schrempf kept the Raspberry Farm in tip top shape through his volunteer efforts of haying, trimming, mowing and trail maintenance. Thank you Glenn!

The Commission had hoped to complete a selective cut of the Town Forest and Raspberry Farm per our Forest Management Plan but the winter weather did not cooperate and we hope to complete this task with the help of Ron Klemarczyk at FORECO LLC in 2017.

Marsh Lane trails were maintained by Comprehensive Trail Services LLC. We hope to organize volunteers to complete this task in 2017.

Karen Ayers orchestrated the construction of several bird houses from designs provided by Cornell University. The wood was donated by the Brickett family and constructed by the volunteer efforts of William Humphrey. The Commission is planning to distribute these bird houses in 2017.

The Commission has continued the placement of Green Head fly traps out in the marsh to help control the population of these pests.

The annual roadside clean up held the weekend of Earth Day was a big success with more than 85% of the roads in Hampton Falls cleared of litter and debris. Thank you to all the volunteers who continue to support our efforts to clean up our environment.



The Conservation Commission would like to extend a big Thank You to Josh Hemond for completion of two Trail Map Kiosks which he installed at Raspberry Farm and Marsh Lane. Josh completed his Eagle Scout project with the help of his troop and the generous donations of Hampton Falls residents, Middleton Lumber and CP Lumber.

The Town Forest, Map 4, Lot 7, was formally accepted (Warrant Article 24/2016) as the Town Forest according to RSA 31:113 which allows the Hampton Falls Conservation Commission to oversee the health and use of the Town Forest. This will allow the Commission to establish an account which can be used to create trails and maintain the property. This account will be funded by any proceeds the Town receives from

the planned maintenance cut of the Town Forest and Raspberry Farm.

Thank you to everyone who helped out in 2016. Your services, expertise and enthusiasm for the Town are very much appreciated. The Conservation Commission meets at the Town Hall the second Thursday of each month at 6:30 p.m. Join us if you can as we are always looking for new insights and volunteers.

Shawn Hanson, Chairman

PHOTO MONITORING STATION INSTALLED AT THE DEPOT SALT MARSH

The University of New Hampshire is partnering with middle school classrooms and community volunteers in a new project with the goal to increase learning and data collection about NH salt marsh ecology and health and will be working with 8th graders at Lincoln Akerman School as well as three other NH middle schools to develop a curriculum around collecting, analyzing and interpreting data about salt marsh health. A key element of data collection will be capturing visual data by way of Picture Post monitoring platforms for taking repeat digital photographs. Photographs create a visual archive of changes that are an excellent resource for students, researchers, and the community for observing and measuring change.

The Selectmen granted permission to establish one Picture Post on the upland edge of the salt marsh at Depot Road. The Picture Post consists of a 4"x4" post with a disk on top to position a camera at set directions. The post was located in an upland area to prevent trampling impacts to salt marsh vegetation. Volunteers will be trained to take photographs at the Picture Post on a weekly basis throughout the spring and fall. A sign is attached to the Picture Post explaining what it is and inviting passersby to take pictures and contribute to the project. Photos can be uploaded to picturepost.unh.edu where they are publicly available for viewing and download.



Installation of the Picture Post at The Depot

Students will use the photos as data to evaluate the health of the marsh. It is anticipated that the students will be going out into the marsh to collect field data once or twice throughout the year. Data collection (both field and remote) will include the plant species composition of the marsh and the phenology of native (e.g., smooth cordgrass) and non-native (common reed) grasses. A suite of computer tools will be used to extract additional information from digital photographs, such as chlorophyll content (a proxy for plant health), plant height, and species composition. Repeat field and remote data collection over time will provide important data on salt marsh health and the impacts of a changing climate (increasing temperatures, sea level rise) on vegetation growth and species composition. Thanks are extended to Alyson Eberhardt for her assistance in making this project a reality.

TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING	CONTENTS
Bandstand	Town Common	42,000	0
Baseball Dugout (Large)	Governor Weare Park	17,500	0
Baseball Dugout (Small)	Governor Weare Park	15,000	0
Library	7 Drinkwater Road	900,233	720,707
Police Department	3 Drinkwater Rd	100,000	0
Old Library Museum	45 Exeter Road	224,794	63,499
Pole Barn	Corner Of Parsonage & Drinkwater	7,800	0
Fire Department Garage	Rear 1 Drinkwater Road	17,500	13,200
Public Safety Building	3 Drinkwater Road	1,366,783	417,042
Salt Shed	Corner Of Parsonage & Drinkwater	60,440	0
Sport Shed	Governor Weare Park	5,000	3,000
Town DPW Garage	Corner Of Parsonage & Drinkwater	244,940	87,285
Town Hall	1 Drinkwater Road	806,922	189,135
Total Values		3,808,912	1,493,868.00

TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE	VALUE
1949 Fire Truck	Ford	Fire Truck	6,000
1991 Emergency One	International	Pumper Fire	171,400
1991 F350 Fire Rescue	Ford	Rescue	30,000
1991 Tanker Fire Truck	International	Tanker Fire	161,447
1998 Utility Trailer	Utility	Homemade	300
2000 Event Trailer	Event Trailer	Homemade	12,000
2000 Tanker Fire Truck	International	Tanker Fire	190,806
2017 Ambulance	Ford	Ambulance	197,898
2005 Interceptor	Ford	Police	25,000
2010 Crown Victoria	Ford	Police	31,000
2010 Intruder II	HME	Pumper Fire	327,900
2011 Crown Victoria	Ford	Police	23,631
2013 Kubota	Kubota	Off Road	14,980
2014 Ford Explorer	Ford	Police	26,847
2014 M360-Mini Trailer	Mini Trailer	Speed	18,000
2016 Ford Explorer	Ford	Police	28,638
Total Values			1,265,847

Debra Bassett, Bookkeeper

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Animal Control		Animal Control Officer: Jack McEachern	772-4716
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over three (3) months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building Department		Building Inspector: Mark Sikorski	926-4618 X5
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Electrical, Plumb & Mechanical Permit	N.H. Masters License required to obtain permit.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
Cemetery		Cemetery Trustee Chairman: Jonathan Bohm	926-4618
	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
Conservation		Conservation Commission Chairman: Shawn Hanson	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Tax Collector
Fire		Fire Chief: Jay M. Lord	926-5752
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Fireworks	Permit required. Restrictions apply.	Fire Chief 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	

SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

www.hamptonfalls.org

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
Health		Health Officer: Mark Sikorski	926-4618 X5
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	"
	Health	Any questions or concerns call.	"
	Night Camping	Permit needed.	"
	Failed Septic System	Failed septic system must be reported.	"
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
Highway		Town Administrator: Lori Ruest	926-4618
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg. Insp. / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15' in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		Scenic Roads:	"
		Blake's Ln	Nason Rd
		Brimmer Ln	Old Stage Rd
		Brown Rd	Parsonage Rd
		Crank Rd	Sanborn Rd
		Curtis Rd	Stard Rd
		Depot Rd	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
Parks & Recreation		Recreation Commission Chairman: Mark Lane	
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Weare Park	See Regulations, Governor Weare Park Field Use Application and Rate Schedule on Town Web Site	Recreation Commission
	Town Common	Permit required for use of the Common. Signatures required from Department Heads.	Department Heads

**SUMMARY INVENTORY OF
VALUATION (MS-1)**

FINANCIAL REPORT

1. Value of Land Only

a. Current Use	415,000
d. Preservation Easement	3,500
f. Residential	154,105,700
g. Commercial/Industrial	13,017,800

FOR THE

2. Value of Buildings Only

a. Residential	220,353,900
b. Manufactured Housing	89,500
c. Commercial/Industrial	25,745,700
d. Preservation Easement	14,800

TOWN OF HAMPTON FALLS

3. Public Utilities 6,265,875

for the calendar year

8. Valuation before Exemptions Allowed 420,011,775

12. Blind Exemption (15,000)

13. Elderly Exemptions 2,980,000

ended

15. Disabled Exemptions (250,000)

21. Net Valuation which Tax Rate for Town, County and Local Education Tax is computed 416,653,775

December 31, 2016

22. Less Public Utilities 6,265,875

23. Net Valuation without utilities which tax rate for State Education Tax is computed 410,387,900

RECAPITULATION OF TAX RATE

CERTIFICATE

Net Assessed Valuation with utilities 416,653,775

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Net Assessed Valuation without utilities 410,387,900

Tax Rate 21.50

Less: Estimated War Services Tax Credit (51,100)

Net Property Tax Commitment **8,942,579**

TAX RATE BREAKDOWN

Board *Larry M. Smith, Chair*
Of *James E. Ziolkowski, Vice Chair*
Selectmen *Richard P. McDermott, Selectman*

Municipal 3.85

County 1.06

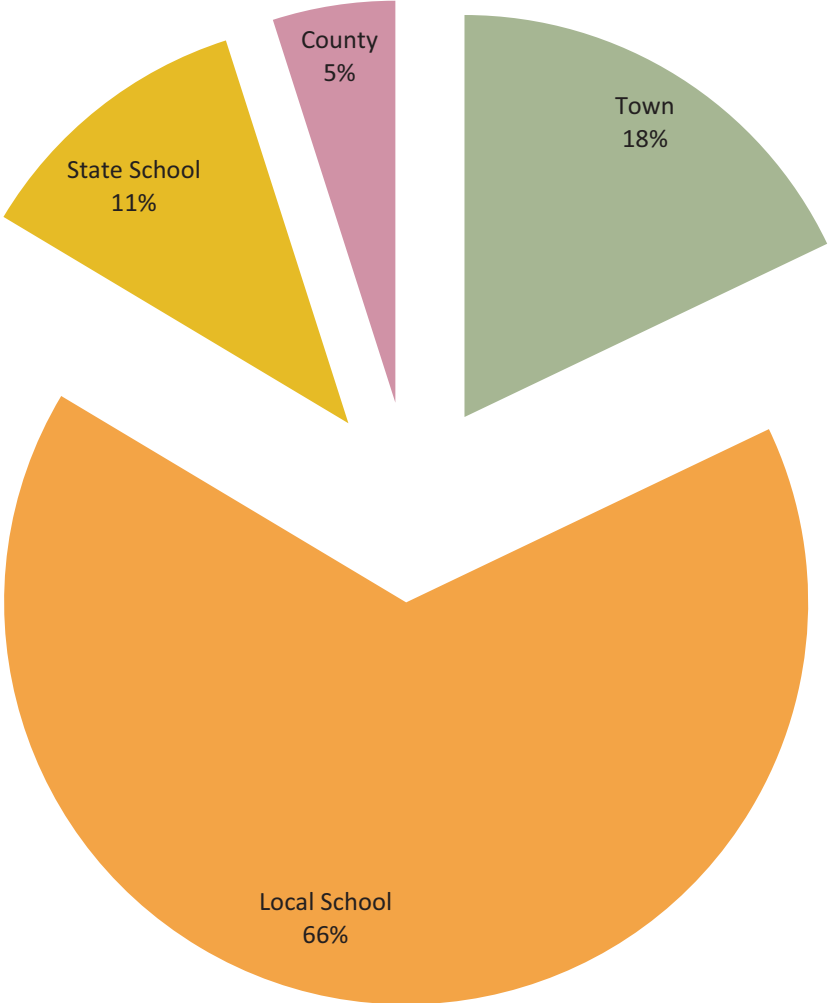
Local School 14.12

State School 2.47

Tax Rate **21.50**

Total Gross Property Taxes 8,942,579

Hampton Falls Tax Rate 2016



FINANCIAL ASSISTANCE & GRANTS

<u>Department</u>	<u>Purpose</u>	<u>Source</u>	<u>Amount</u>
Financial Administration		State Room & Meals Tax Distribution	\$115,778
Health	Mosquito Control	NH Dept. of Health and Human Services	No state program 2016
Highway	Maintenance & Improvements – Class V Roads	Highway Block Grant – NH Department of Transportation	\$67,516
Library	Community Program	NH Humanities Council	\$200
Library	Scholarship Summer Reading Program	Boston Museum of Science Traveling Program	\$275
Library	Summer Reading Program	NH State Library Kids, Books & the Arts	\$270
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program through Office of State Planning	\$8,680
Planning	Technical Assistance Tides to Storms 2 – Coastal Adaptation Implementation (assistance with coastal flooding)	Rockingham Planning Commission	\$6,000
Police	E-Ticketing Equipment	NH Office of Highway Safety	\$3,600
Police	(STEP) Speed Enforcement	NH Office of Highway Safety	\$7,038

TOWN OF HAMPTON FALLS

2017

Ballot Questions and Final Budget

In accordance with RSA 40:13 II

“Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.”

**As amended on February 4, 2017 at the deliberative session.*

TOWN OF HAMPTON FALLS

TOWN OFFICES, 1 DRINKWATER ROAD 603-926-4618



NEW HAMPSHIRE 03844

TOWN OF HAMPTON FALLS
Annual Town Meeting - First (Deliberative) Session
Saturday, February 4, 2017
TOWN WARRANT

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **February 4, 2017, at 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot. *In the event of a severe snow/ice storm, the meeting will be held on Monday, February 11, 2017, 6:30 p.m., Town Hall, 1 Drinkwater Road.*

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 14, 2017 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process absentee ballots on **March 14, 2017, at 1:00 p.m.**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Cemetery Trustee	1	3 years
Library Trustee	2	3 years
Town Clerk	1	3 years
Planning Board	2	3 years
Selectmen	1	3 years
Trustee of Trust Fund	1	3 years

Majority vote required

Article 2: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance?

Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” on Page 7 of the Zoning Ordinance (Article I, Section 4, Definitions).

Current Language:

“Outdoor Recreation Facility” An area designed and intended to be used for active outdoor recreation, including but not limited to athletic fields, tennis courts and swimming pools; but not including activities including the use of motorized equipment and not including amusement parks, theme parks, mini-golf, water parks or similar establishments.

Proposed Language:

“Non-Private Outdoor Recreation Facility” An area designed and intended to be used for active outdoor recreation, including but not limited to athletic fields, tennis courts and swimming pools; but not including activities including the use of motorized equipment and not including amusement parks, theme parks, mini-golf, water parks or similar establishments.

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 3: Are you in favor of the adoption of the following amendments to the existing Hampton Falls Zoning Ordinance?

Change “Outdoor Recreation Facility” to “Non-Private Outdoor Recreation Facility” in the Table of Uses on Page 15 of the Zoning Ordinance (Article III, Section 4, Table of Uses).

Current Language:

5. Outdoor Recreation Facility	S	P	P	S	
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Proposed Language:

5. Non-Private Outdoor Recreation Facility	S	P	P	S	
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A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 4: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.2.1 to replace “RSA 674:21” with “RSA 674:71 through RSA 674:73.”

Current Language:

7.2 Accessory Dwelling Unit (Amended March 2008 and 2012)

7.2.1 Purpose

The purpose of accessory dwelling units is to expand housing opportunities and flexibility in household arrangement of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential uses compatible with homes in the neighborhood.

A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, Per RSA 674:21, a detached accessory dwelling unit that utilizes an accessory use building (e.g., garage or barn) shall be permitted by obtaining a conditional use permit from the Planning Board. In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met:

Proposed Language:

7.2 Accessory Dwelling Unit (Amended March 2008 and 2012)

7.2.1 Purpose

The purpose of accessory dwelling units is to expand housing opportunities and flexibility in household arrangement of a permitted, owner occupied, single family dwelling, while maintaining aesthetics and residential uses compatible with homes in the neighborhood.

A second dwelling unit attached or incorporated within the primary dwelling unit on any approved building lot is permitted by obtaining a building permit from the Building Inspector. In addition, per RSA 674:71 through RSA 674:73, a detached accessory dwelling unit that utilizes an accessory use building (e.g., garage or barn) shall be permitted by obtaining a conditional use permit from the Planning Board. In order to obtain permit(s) for either an attached or detached accessory dwelling unit the following standards shall be met:

The above proposed amendment is required in order to be in compliance with new state regulations. A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 5: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Zoning Ordinance?

Amend Article III, Section 7.2.1.2 by replacing current wording with “The living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling.”

Current Language:

7.2.1.2 The living area of the accessory dwelling unit shall not exceed 1/3 of the assessed living area of the entire primary dwelling unit and notwithstanding the foregoing, the assessed living area of the accessory dwelling unit shall not exceed 650 square feet. The accessory dwelling unit shall not contain more than one (1) bedroom.

Proposed Language:

7.2.1.2 The living area of the accessory dwelling unit shall not exceed 750 square feet. There must be an interior door between an attached accessory dwelling unit and the primary dwelling.

The above proposed amendment is required in order to be in compliance with new state regulations. A full copy of text is available for review at the Town Hall and on the town's website at hamptonfalls.org.

This article cannot be amended at the Deliberative Session.

Recommended by the Planning Board

Article 6: Are you in favor of the adoption of the following amendment to the existing Hampton Falls Building Code?

To Change Building Code Section 6, Building Standards, to replace the year “2000” with “2009” in reference to the International Code Council.

Current Language:

To the extent not in conflict or inconsistent with any part of the Hampton Falls Zoning Ordinance or any other part of this Code or with any standard imposed by the State of New Hampshire, the governing Building Codes shall be those of the 2000 International Code Council (ICC) and as amended.

Proposed Language:

To the extent not in conflict or inconsistent with any part of the Hampton Falls Zoning Ordinance or any other part of this Code or with any standard imposed by the State of New Hampshire, the governing Building Codes shall be those of the 2009 International Code Council (ICC) and as amended.

*A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.
This article cannot be amended at the Deliberative Session.
Recommended by the Planning Board*

Article 7: To see if the town will vote to amend the Town’s **Solid Waste Ordinance** as adopted by the Board of Selectmen on December 7, 2016.

A full copy of text is available for review at the Town Hall and on the town’s website at hamptonfalls.org.

*Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required*

Article 8: "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,560,445**? Should this article be defeated, the default budget shall be **\$2,555,420** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

*Recommended by the Board of Selectmen
Yes: 3 No: 0
Majority vote required*

Article 9: To see if the town will vote to raise and appropriate the sum of **\$3,000** to be placed in the Heritage Fund, established in 2010, which will be used to carry out the duties of the Heritage Commission as specified in

RSA 674:44-b, which includes but is not limited to conducting an historic resources survey. *The balance in this fund is \$3,147.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 10: To see if the town will vote to raise and appropriate the sum of **\$20,000** to be placed in Tercentenary Celebration Capital Reserve Fund, established in 2011. *The balance in this fund is \$3,684.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 11: To see if the town will vote to raise and appropriate the sum of **\$22,000** to be placed in the Police Cruiser Capital Reserve Fund, established in 1994, for the purpose of purchasing police cruisers. *The balance in this fund is \$25,760.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$25,000** to add to the Fire Truck Capital Reserve Fund, established in 1987, for the purpose of buying a fire engine in accordance with RSA 35:1. *The balance in this fund is \$209,331.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 13: To see if the town will vote to raise and appropriate the sum of **\$50,000** to add to the Highway Maintenance Capital Reserve Fund for the purpose of maintaining the town's roads in conjunction with the Town's road survey report outlining prioritized needs. *The balance in this fund is \$109,706.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 14: To see if the town will vote to raise and appropriate the sum of **\$5,000** to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *The balance in this fund is \$46,276.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 15: To see if the town will vote to raise and appropriate the sum of **\$6,000** to add to the Library Improvement Capital Reserve Fund, established in 2010, for the purpose of replacing trim boards (7 Drinkwater Road). *The balance in this fund is \$6,023.*

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$30,000** for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2017. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2021, whichever is sooner.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 17: To see if the town will vote to establish a Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of using the proposed new gymnasium as a community center, in cooperation with the Hampton Falls School District and to raise and appropriate the sum of **\$190,000** to be placed in this fund; said funds to be drawn from the undesignated fund balance (former scholarship funds). Further, to name the Board of Selectmen as agents to expend from said fund, subject to the Board of Selectmen holding a public hearing prior to any such expenditure. Passage of this article is contingent upon the Hampton Falls School District's vote to build this structure.

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 18: To see if the Town will vote to establish a Town Communications Revolving Fund pursuant to RSA Chapter 31:95-h for the purpose of developing a fund for communication equipment purposes of all Town Departments to include, but not be limited to, computer hardware and software, audio/video equipment, message trailer sign, telephone equipment. Effective January 1, 2017, the amount received as annual Comcast franchise fees will be deposited into the fund, and the money representing a portion of Comcast franchise fees from the preceding year in the fund shall be allowed to accumulate, for years to run concurrent with the Comcast Franchise Agreement (2017-2021) and not be considered part of the town's general fund balance. The Town Treasurer shall

have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

(This warrant article relates to Comcast Franchise Fees payments beginning January 1, 2017.)

Recommended by the Board of Selectmen

Yes: 3 No: 0

Majority vote required

Article 19: Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Hampton Falls under RSA 72:28.

Recommended by the Board of Selectmen

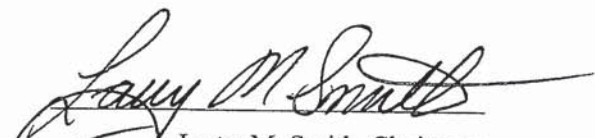
Yes: 3 No: 0

Majority vote required

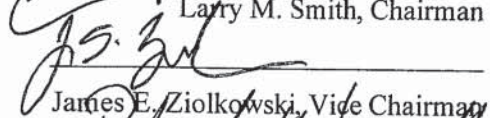
Article 20: To transact any other business as may come before this meeting.

Given under our hands and seals this 13th day of January, in the year of our Lord Two Thousand Seventeen (2017).

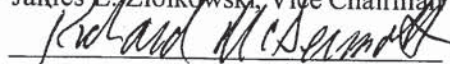
Selectmen of Hampton Falls



Larry M. Smith, Chairman



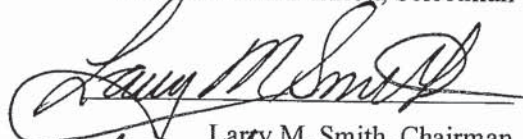
James E. Ziolkowski, Vice Chairman



Richard P. McDermott, Selectman

A true copy of Warrant -- Attest:

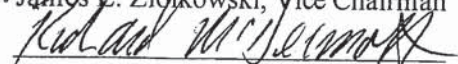
Selectmen of Hampton Falls



Larry M. Smith, Chairman



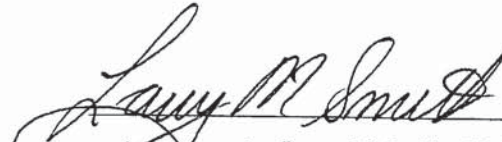
James E. Ziolkowski, Vice Chairman



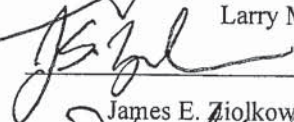
Richard P. McDermott, Selectman

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Library and Post Office, being public places in said Town on the 20th day of January, 2017.


Selectmen of Hampton Falls



Larry M. Smith, Chairman



James E. Ziolkowski, Vice Chairman



Richard P. McDermott, Selectman



Budget of the Town of Hampton Falls
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 1/20/2017

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Larry M. Smith	Chairman	<i>Larry M. Smith</i>
James E. Ziolkowski	Vice Chairman	<i>J. E. Ziolkowski</i>
Richard P. McDermott	Selectman	<i>Richard P. McDermott</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$103,400	\$102,710	\$109,220	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$83,410	\$64,415	\$72,355	\$0
4150-4151	Financial Administration	08	\$112,060	\$95,377	\$119,335	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$16,750	\$10,662	\$17,000	\$0
4155-4159	Personnel Administration	08	\$298,840	\$282,394	\$311,315	\$0
4191-4193	Planning and Zoning	08	\$34,480	\$31,504	\$37,325	\$0
4194	General Government Buildings	08	\$58,520	\$50,889	\$60,495	\$0
4195	Cemeteries	08	\$17,325	\$15,197	\$24,235	\$0
4196	Insurance	08	\$32,200	\$31,131	\$32,110	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	08	\$24,000	\$0	\$24,000	\$0
Public Safety						
4210-4214	Police	08	\$468,315	\$440,290	\$502,375	\$0
4215-4219	Ambulance	08	\$84,460	\$77,407	\$85,415	\$0
4220-4229	Fire	08	\$180,060	\$174,766	\$185,130	\$0
4240-4249	Building Inspection	08	\$32,470	\$26,813	\$34,570	\$0
4290-4298	Emergency Management	08	\$9,500	\$6,422	\$9,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$302,300	\$167,617	\$314,750	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$5,700	\$3,604	\$5,700	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$157,800	\$148,993	\$157,920	\$0
4324	Solid Waste Disposal	08	\$62,015	\$46,871	\$53,895	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	08	\$4,840	\$8,012	\$5,015	\$0
4414	Pest Control	08	\$32,670	\$23,136	\$2,720	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$22,695	\$22,695	\$22,695	\$0
Welfare						
4441-4442	Administration and Direct Assistance	08	\$7,000	\$3,060	\$7,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	08	\$25,750	\$18,632	\$25,750	\$0
4550-4559	Library	08	\$165,665	\$164,133	\$165,570	\$0
4583	Patriotic Purposes	08	\$600	\$440	\$5,600	\$0
4589	Other Culture and Recreation		\$3,000	\$3,000	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	08	\$7,000	\$2,552	\$6,700	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	08	\$120,000	\$120,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	08	\$53,100	\$47,718	\$41,750	\$0
4723	Tax Anticipation Notes - Interest	08	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$230,000	\$203,264	\$0	\$0
4903	Buildings		\$28,500	\$28,500	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$328,000	\$328,000	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,113,425	\$2,750,204	\$2,560,445	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4414	Pest Control	16	\$0	\$0	\$30,000	\$0
	Purpose: Mosquito Control					
4589	Other Culture and Recreation	09	\$0	\$0	\$2,000	\$0
	Purpose: Heritage Fund					
4915	To Capital Reserve Fund	10	\$0	\$0	\$20,000	\$0
	Purpose: Tercentenary Celebration CRF					
4915	To Capital Reserve Fund	11	\$0	\$0	\$22,000	\$0
	Purpose: Police Cruiser CRF					
4915	To Capital Reserve Fund	12	\$0	\$0	\$25,000	\$0
	Purpose: Fire Truck CRF					
4915	To Capital Reserve Fund	13	\$0	\$0	\$50,000	\$0
	Purpose: Highway CRF					
4915	To Capital Reserve Fund	14	\$0	\$0	\$5,000	\$0
	Purpose: Landfill Closure CRF					
4915	To Capital Reserve Fund	15	\$0	\$0	\$6,000	\$0
	Purpose: Library Improvement CRF					
4915	To Capital Reserve Fund	17	\$0	\$0	\$190,000	\$0
	Purpose: Community Center CRF					
Special Articles Recommended			\$0	\$0	\$350,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	08	\$100	\$0	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$500	\$18	\$500
3186	Payment in Lieu of Taxes	08	\$15,000	\$14,988	\$15,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$50,000	\$31,858	\$27,500
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$2,000	\$28,241	\$2,000
3220	Motor Vehicle Permit Fees	08	\$600,000	\$631,559	\$620,000
3230	Building Permits	08	\$17,500	\$26,905	\$22,500

3290	Other Licenses, Permits, and Fees	08	\$10,000	\$16,542	\$12,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$105,000	\$115,778	\$115,000
3353	Highway Block Grant	08	\$64,000	\$67,516	\$67,500
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$2,125	\$9,021	\$10,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	08	\$4,500	\$10,163	\$6,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$100	\$0	\$100
3502	Interest on Investments	08	\$3,000	\$7,070	\$6,000
3503-3509	Other	08	\$500	\$3,638	\$500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$180,000	\$203,264	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$9,500	\$191,889	\$9,500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	17	\$120,000	\$0	\$190,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,183,825	\$1,358,450	\$1,105,200

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,493,925	\$2,560,445
Special Warrant Articles Recommended	\$391,500	\$350,000
Individual Warrant Articles Recommended	\$228,000	\$0
TOTAL Appropriations Recommended	\$3,113,425	\$2,910,445
Less: Amount of Estimated Revenues & Credits	\$1,183,825	\$1,105,200
Estimated Amount of Taxes to be Raised	\$1,929,600	\$1,805,245



Hampton Falls

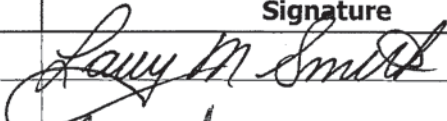
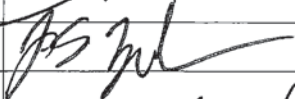
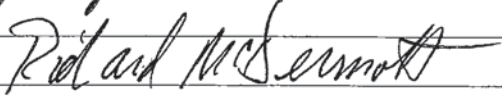
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Larry M. Smith	Chairman	
James E. Ziolkowski	Vice Chairman	
Richard P. McDermott	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$103,400	\$5,820	\$0	\$109,220
4140-4149	Election, Registration, and Vital Statistics	\$83,410	(\$11,055)	\$0	\$72,355
4150-4151	Financial Administration	\$112,060	\$7,275	\$0	\$119,335
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$16,750	\$250	\$0	\$17,000
4155-4159	Personnel Administration	\$298,840	\$12,475	\$0	\$311,315
4191-4193	Planning and Zoning	\$34,480	\$2,845	\$0	\$37,325
4194	General Government Buildings	\$58,520	\$1,950	\$0	\$60,470
4195	Cemeteries	\$17,325	\$6,910	\$0	\$24,235
4196	Insurance	\$32,200	(\$90)	\$0	\$32,110
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$24,000	\$0	\$0	\$24,000
Public Safety					
4210-4214	Police	\$468,315	\$34,060	\$0	\$502,375
4215-4219	Ambulance	\$84,460	\$955	\$0	\$85,415
4220-4229	Fire	\$180,060	\$5,070	\$0	\$185,130
4240-4249	Building Inspection	\$32,470	\$2,100	\$0	\$34,570
4290-4298	Emergency Management	\$9,500	\$0	\$0	\$9,500
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$302,300	\$12,450	\$0	\$314,750
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$5,700	\$0	\$0	\$5,700
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$157,800	\$120	\$0	\$157,920
4324	Solid Waste Disposal	\$62,015	(\$8,120)	\$0	\$53,895
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0



Electric						
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0
Health						
4411	Administration	\$4,840	\$175	\$0	\$0	\$5,015
4414	Pest Control	\$2,670	\$50	\$0	\$0	\$2,720
4415-4419	Health Agencies, Hospitals, and Other	\$22,695	\$0	\$0	\$0	\$22,695
Welfare						
4441-4442	Administration and Direct Assistance	\$7,000	\$0	\$0	\$0	\$7,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	\$25,750	\$0	\$0	\$0	\$25,750
4550-4559	Library	\$165,665	(\$95)	\$0	\$0	\$165,570
4583	Patriotic Purposes	\$600	\$0	\$0	\$0	\$600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	\$7,000	(\$300)	\$0	\$0	\$6,700
4619	Other Conservation	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	\$120,000	\$0	\$0	\$0	\$120,000
4721	Long Term Bonds and Notes - Interest	\$53,100	(\$11,350)	\$0	\$0	\$41,750
4723	Tax Anticipation Notes - Interest	\$1,000	\$0	\$0	\$0	\$1,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0



4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$2,493,925	\$61,495	\$0	\$2,555,420

Account Code	Reason for Reductions/Increases or One-Time Appropriations
4411	salaries
4611-4612	salaries
4215-4219	salaries; service to equipment
4240-4249	salaries
4195	purchase/planting trees
4140-4149	reduction in number of elections
4130-4139	salaries
4150-4151	salaries, GASB requirements, software support and upgrade
4220-4229	salaries
4194	audio/video equipment
4312	WRM contract and other purchased services
4196	premium reduction
4153	increase to contractual rate
4550-4559	building maintenance
4721	reduction in interest - bond
4155-4159	employee benefit obligations
4414	salaries
4191-4193	salaries
4210-4214	salaries, prosecution contract
4323	food for workers
4324	reduction in tonnage

TOWN OF HAMPTON FALLS

2017-2018

SCHOOL DISTRICT

WARRANT & BUDGET

**As amended on February 9, 2017 at the deliberative session.*

AS AMENDED AT DELIBERATIVE SESSION

Hampton Falls School District
Hampton Falls, New Hampshire
Warrant and Budget
2017

To the inhabitants of the School District of the Town of Hampton Falls in the County of Rockingham, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: ~~Thursday, February 9, 2017~~ Rescheduled to Friday, February 10, 2017 due to inclement weather

Time: 7:00PM

Location: Lincoln Akerman School Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2017

Time: 8:00AM – 8:00PM

Location: Hampton Falls Town Hall

Article 1: Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of \$7,356,968 for construction of additional space and renovation of existing facilities to provide for new Science labs that meet next generation education standards, World Language classroom, Music room, project based and student collaboration space, Physical Education and Community Center space, Cafeteria space, ADA Compliant Restrooms, Stage addition, Storage, office/corridor/lobby improvements, and Parking lot addition/repairs, provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$7,356,968 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), as amended; the amount of such bonds to be reduced by any funds received as a result of fundraising efforts as of the date of the deliberative session, ~~February 9, 2017~~ February 10, 2017 (\$215,340 raised as of posting date); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$140,140 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). The School Board recommends this article. Vote: 5-0

Yes No

Article 2: Citizen's Petition - Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of ~~\$4.79~~ \$2.5 million for the construction of ~~4~~ (four) new classrooms; of academic spaces as deemed appropriate by the school board, provide equipment and furnishings for the ~~4~~ new classrooms; provide for a storage area, restroom facilities, construct a fire wall if required; also including playground relocation and additional parking; provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the new construction; and to authorize the issuance of not more than ~~\$4.79~~ \$2.5 million of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$63,000 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. (3/5 ballot vote required). The School Board does not recommend this article. Vote: 5-0

Yes No

Article 3: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,899,999? Should this article be defeated, the default budget shall be \$5,983,291, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #3 (operating budget) does not include appropriations in any other warrant articles. The School Board recommends this article. Vote: 5-0

Yes No

Article 4: Seacoast Education Association - Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health/Dental Insurance Decrease	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2017-18	\$58,515	(\$8,886)	\$14,648	\$64,278
2018-19	\$76,053	(\$9,620)	\$19,101	\$85,533

and further to raise and appropriate the sum of \$64,278 for the 2017-18 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

Recommended by the School Board: 5-0

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes No

Article 5: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

(Should this article be approved, the funding is from unassigned fund balance and no amount to be raised from taxation.)

Yes No

Article 6: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.)

The School Board recommends this article. Vote: 5-0

(Should this article be approved, the funding is from unassigned fund balance and no amount to be raised from taxation.)

Yes No

Article 7: Petition Article - Gymnasium Renovation

To see if the School District will vote to raise and appropriate the sum of ~~\$239,000~~ \$0 for the renovation of the gymnasium, including installing a new all-purpose floor; the renovation and remodeling of the locker rooms areas; and for HVAC upgrades in the gymnasium. CITIZEN'S PETITION by 25 or more registered voters of the Town of Hampton Falls. (Majority vote required.)

The School Board does not recommend this article. Vote: 5-0

Yes No

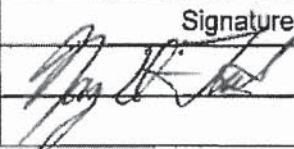
Article 8: Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE HAMPTON FALLS TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE ON TUESDAY, THE FOURTEENTH OF MARCH, 2017 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

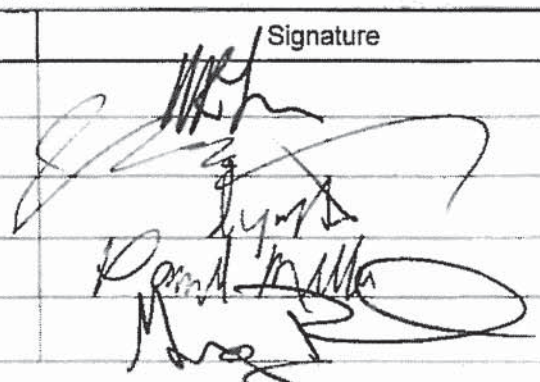
1. Voting for school district officers consists of choosing:
 - One School Board Members for the ensuing three years.
 - One School Board Member for the ensuing two years..
 - One School District Moderator for the ensuing three years.
 - One School District Clerk for the ensuing three years.
 - One School District Treasurer for the ensuing three years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00PM.

I certify and attest that on <u>1/25/17</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Hampton Falls Post Office being a public place in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/17/17</u> Governing Body Certifications		
Name	Position	Signature
Mark Lane	School Board Chair	
John Bailly	School Board Member	
Greg Marrow	School Board Member	
Pamela Miller	School Board Member	
Greg Parish	School Board Member	



School Budget Form: Hampton Falls Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2017 to June 30, 2018

This form was posted with the warrant on: 1/25/16

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Mark Lane, School Board Chair	
John Bailly, School Board Member	
Greg Marrow, School Board Member	
Pamela Miller, School Board Member	
Greg Parish, School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	3	\$1,679,224	\$1,638,408	\$1,647,704	\$6,778
1200-1299	Special Programs	3	\$898,254	\$953,137	\$1,069,039	\$39,695
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	3	\$50,603	\$57,389	\$55,889	\$3,000
1500-1599	Non-Public Programs	3	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	3	\$113,344	\$127,993	\$128,052	\$0
2200-2299	Instructional Staff Services	3	\$197,190	\$223,503	\$220,155	\$1,660
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$43,043	\$40,444	\$41,544	\$0
Executive Administration						
2320 (310)	SAU Management Services	3	\$107,444	\$106,961	\$104,914	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	3	\$150,534	\$156,302	\$159,315	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	3	\$661,030	\$810,876	\$515,042	\$0
2700-2799	Student Transportation	3	\$230,996	\$247,052	\$260,460	\$0
2800-2999	Support Service, Central and Other	3	\$1,194,965	\$1,253,347	\$1,336,458	\$1,315
Non-Instructional Services						
3100	Food Service Operations	3	\$158,197	\$137,260	\$148,016	\$2,000
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	3	\$0	\$0	\$106,458	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0

Other Outlays						
5110	Debt Service - Principal	3	\$60,000	\$60,000	\$65,000	\$0
5120	Debt Service - Interest	3	\$31,522	\$30,522	\$26,953	\$0
Fund Transfers						
5220-5221	To Food Service	3	\$40,050	\$14,000	\$15,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,616,396	\$5,857,194	\$5,899,999	\$54,448

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$0	\$0	\$7,356,968	\$0
	Purpose: Bond Addition & Renovation					
4500	Building Acquisition/Construction	2	\$0	\$0	\$0	\$1,790,000
	Purpose: Citizen's Petition - Bond Addition/Renovation					
4600	Building Improvement Services	7	\$0	\$0	\$0	\$239,000
	Purpose: Citizen's Petition Article - Gymnasium Renovation					
5120	Debt Service - Interest	1	\$0	\$0	\$140,140	\$0
	Purpose: Bond Addition & Renovation					
5120	Debt Service - Interest	2	\$0	\$0	\$0	\$63,000
	Purpose: Citizen's Petition - Bond Addition/Renovation					
5252	To Expendable Trusts/Fiduciary Funds	5	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Special Education Expendable Trust					
5252	To Expendable Trusts/Fiduciary Funds	6	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Building Maintenance Expendable Trust					
Special Articles Recommended			\$50,000	\$50,000	\$7,547,108	\$2,092,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
0000-0000	Collective Bargaining	4	\$0	\$94,057	\$64,278	\$0
	Purpose: Seacoast Education Association - Collective Bargal					
Individual Articles Recommended			\$0	\$94,057	\$64,278	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	3	\$67	\$50	\$50
1600-1699	Food Service Sales	3	\$90,441	\$85,000	\$85,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	3	\$1,503	\$1,300	\$1,400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	3	\$20,364	\$17,000	\$17,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	3	\$23,496	\$20,000	\$20,000
4590-4999	Other Federal Sources (non-4810)	3	\$6,746	\$6,000	\$6,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	1, 2	\$0	\$0	\$9,146,968
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0

5300-5699	Other Financing Sources			\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)			\$0	\$0	\$0
9998	Amount Voted from Fund Balance	5, 6	\$50,000	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0	\$0
Total Estimated Revenues and Credits			\$192,617	\$179,350	\$9,326,418	

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,857,194	\$5,899,999
Special Warrant Articles Recommended	\$4,617,389	\$7,547,108
Individual Warrant Articles Recommended	\$94,057	\$64,278
TOTAL Appropriations Recommended	\$10,568,640	\$13,511,385
Less: Amount of Estimated Revenues & Credits	\$4,480,350	\$9,326,418
Less: Amount of State Education Tax/Grant	\$229,265	\$233,487
Estimated Amount of Taxes to be Raised	\$5,859,025	\$3,951,480

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2017-18
AS AMENDED AT DELIBERATIVE SESSION**

Page	Acct.	DESC	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	EXPENDED 2015-16	BUDGET 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION	DEFAULT BUDGET 2017-18
2	3110009-103	SALARIES - CERTIFIED STAFF	1,470,276	1,472,178	1,527,448	1,511,020	1,566,027	1,565,832	1,496,059	1,501,396	1,501,396	5,297	0.35%		1,501,396
5	3110009-105	SALARIES - ED													
		ASSOC'S/AIDES/MONITORS	20,522	20,552	21,829	21,895	19,861	19,653	20,733	18,819	18,819	-1,914	-9.23%		18,819
6	3110009-119	SALARIES - OTHER	12,718	14,613	12,982	14,233	13,757	16,115	16,079	16,300	12,200	-3,879	-24.12%		16,079
7	3110009-128	SALARIES - SUBSTITUTES	28,000	15,170	32,499	31,423	32,500	18,129	32,550	27,550	25,000	-7,550	-23.20%		32,550
8	3110009-430	REPAIR/MAINTAIN EQUIPMENT	500	250	500	250	350	905	1,850	1,850	1,850	0	0.00%		1,850
9	3110009-442	RENTAL/LEASE EQUIPMENT	10,284	11,772	10,284	10,773	9,476	12,485	12,485	12,485	12,485	0	0.00%		12,485
10	3110009-610	SUPPLIES	34,650	31,438	34,200	35,302	32,457	38,500	38,500	48,500	48,372	9,872	25.64%		38,500
11	3110009-641	BOOKS/PRINT MEDIA	11,600	10,213	13,799	13,607	12,685	10,114	14,464	19,943	19,943	5,479	37.88%		14,464
12	3110009-739	EQUIPMENT	5,298	4,956	5,477	3,769	5,797	6,543	5,648	7,639	7,639	1,991	35.25%		5,648
		TOTAL - REGULAR EDUCATION	1,593,848	1,581,142	1,659,018	1,642,272	1,688,004	1,679,224	1,638,408	1,654,482	1,647,704	9,296	0.57%	0	1,641,791
14	3120012-102	SALARY - DIRECTORS/MGRS	85,539	92,777	87,677	86,231	82,000	82,000	83,640	85,271	85,271	1,631	1.95%		83,640
15	3120012-103	SALARIES - CERTIFIED STAFF	289,827	291,556	299,273	296,161	305,557	310,225	306,612	306,555	306,555	-57	-0.02%		306,555
16	3120012-104	SALARIES - SPECIALISTS	75,207	77,659	76,595	76,595	78,010	78,010	81,526	81,526	81,526	0	0.00%		81,526
17	3120012-105	SALARIES - ED													
		ASSOC'S/AIDES/MONITORS	190,703	179,809	191,660	171,135	188,865	181,584	207,889	231,539	231,539	23,650	11.38%		231,539
18	3120012-106	SALARIES - ASSOC-OUT-OF-DISTRICT	1	0	1	0	1	0	1	1	1	0	0.00%		1
19	3120012-110	SALARY - CLERICAL	21,069	22,182	22,030	23,565	23,034	22,832	24,694	29,540	25,910	1,216	4.92%		24,694
20	3120012-331	PROFESSIONAL SERVICES	184,505	202,988	182,755	172,740	182,755	183,014	209,215	261,560	226,495	17,280	8.26%		226,495
21	3120012-332	EVALUATIONS/TESTING	5,500	4,317	3,600	3,244	3,200	4,353	3,200	2,500	2,500	-700	-21.88%		3,200
22	3120012-333	LEGAL	10,000	0	7,000	4,881	3,500	17,255	4,500	4,500	3,500	-1,000	-22.22%		4,500
23	3120012-560	TUITION	28,597	17,153	21,050	8,563	14,374	15,459	26,810	99,242	99,242	72,432	270.17%		99,242
24	3120012-580	TRAVEL REIMBURSEMENT	2,000	1,609	2,750	920	2,750	199	1,200	650	650	-550	-45.83%		1,200
25	3120012-610	SUPPLIES	1	0	800	1,314	1,000	1,740	1,600	1,950	1,950	350	21.88%		1,600
26	3120012-641	BOOKS/PRINT MEDIA	1	0	500	76	500	446	250	1,900	1,900	1,650	660.00%		1,900
27	3120012-739	EQUIPMENT	1,000	987	1,000	200	1,000	267	1,000	1,000	1,000	0	0.00%		1,000
28	3120012-810	DUES AND FEES	1,200	865	1,200	955	1,000	872	1,000	1,000	1,000	0	0.00%		1,000
		TOTAL - SPECIAL EDUCATION	895,150	891,911	897,891	846,579	887,546	898,254	953,137	1,108,734	1,069,039	115,902	12.16%	0	1,068,092
30	3140060-118	SALARIES - COACHES & ADVISORS	31,138	31,725	36,303	35,800	36,660	36,159	36,660	36,660	36,660	0	0.00%		36,660
32	3140060-301	OFFICIALS/TRAINER	6,200	5,575	6,200	4,938	6,200	6,200	5,800	5,800	5,800	0	0.00%		5,800
33	3140060-324	SPEAKERS	0	0	0	0	0	0	0	2,500	500	500	0.00%		0
34	3140060-327	ADMISSIONS	5,000	3,122	5,000	3,504	7,047	5,111	7,429	7,429	7,429	0	0.00%		7,429
35	3140060-610	SUPPLIES	5,000	3,076	5,000	4,920	4,000	2,290	4,000	3,500	3,500	-500	-12.50%		4,000
36	3140060-739	EQUIPMENT	3,250	4,896	3,500	2,478	4,000	843	3,500	3,000	2,000	-1,500	-42.86%		3,500
		TOTAL - STUDENT ACTIVITIES	50,588	48,394	56,003	51,640	57,907	50,603	57,389	58,889	55,889	-1,500	-2.61%	0	57,389
38	3212029-103	SALARIES - CERTIFIED STAFF	35,009	35,010	42,790	42,790	43,583	43,660	58,372	58,372	58,372	0	0.00%		58,372
N/A	3212029-610	SUPPLIES	1	0	1	0	1	0	0	0	0	-1	-100.00%		0
		TOTAL - GUIDANCE	35,010	35,010	42,791	42,790	43,584	43,660	58,373	58,372	58,372	-1	0.00%	0	58,372

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2017-18
AS AMENDED AT DELIBERATIVE SESSION**

Page	Acct.	DESC	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	EXPENDED 2015-16	BUDGET 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2017-18	DEFAULT BUDGET 2017-18
40	3213044-103	SALARIES - CERTIFIED STAFF	58,994	58,994	62,369	62,369	65,938	65,938	65,938	65,938	65,938	0	0.00%		65,938
41	3213044-128	SALARIES - SUBSTITUTES	0	0	0	0	1,125	1,125	625	875	875	250	40.00%		625
42	3213044-314	EMPLOYMENT EXAMS	301	60	201	180	200	345	200	207	207	7	3.50%		200
43	3213044-610	SUPPLIES	1,600	1,338	2,250	1,179	2,250	2,039	2,300	2,300	2,300	0	0.00%		2,300
44	3213044-739	EQUIPMENT	200	185	200	0	200	63	292	150	150	-142	-48.63%		292
45	3213044-810	DUES AND FEES	135	150	205	0	205	174	265	210	210	-55	-20.75%		265
		TOTAL - HEALTH	61,230	60,727	65,225	63,728	69,418	69,684	69,620	69,680	69,680	60	0.09%	0	69,620
47	3221009-125	SALARY- CURRICULUM/ PROF DEV	8,500	10,725	8,500	8,800	9,125	9,500	9,500	9,500	9,500	0	0.00%		9,500
48	3221009-240	TUITION REIMBURSEMENT	7,500	3,461	8,000	7,175	7,000	2,558	7,000	6,500	6,500	-500	-7.14%		7,000
49	3221009-321	TESTING	3,750	3,717	3,750	2,753	3,750	2,753	3,500	3,500	3,500	0	0.00%		3,500
50	3221009-322	WORKSHOP/SEMINARS	4,250	3,840	4,250	4,442	4,266	3,500	4,000	4,000	4,000	500	14.29%		3,500
51	3221009-329	IN-SERVICE TRAINING	1,200	0	1,200	1,950	1,200	0	1,000	2,500	2,500	1,500	150.00%		1,000
52	3221009-336	PROFESSIONAL DEVELOPMENT	2,000	620	1,800	1,780	1,800	959	1,500	1,500	1,500	0	0.00%		1,500
53	3221009-580	TRAVEL REIMBURSEMENT	1,250	1,186	1,750	238	1,750	1,515	1,500	1,500	1,500	0	0.00%		1,500
54	3221009-641	BOOKS/PRINT MEDIA	400	700	400	0	400	113	400	200	200	-200	-50.00%		400
		TOTAL - IMPROVEMENT OF INSTRUCTION	28,850	24,248	29,650	26,137	29,150	21,289	27,900	29,200	29,200	1,300	4.66%	0	27,900
56	3222042-103	SALARIES - CERTIFIED STAFF	54,807	57,526	57,942	51,361	61,257	54,299	61,257	54,298	54,298	-6,959	-11.36%		54,298
57	3222042-430	REPAIR/MAINTAIN AV	400	0	400	188	200	130	200	200	200	0	0.00%		200
58	3222042-610	SUPPLIES	600	408	600	602	500	499	1,500	3,500	3,500	2,000	133.33%		1,500
59	3222042-611	SUPPLIES - AV/MEDIA	600	518	600	607	500	297	550	550	550	0	0.00%		550
60	3222042-641	BOOKS/PRINT MEDIA	9,067	8,661	8,909	8,596	8,799	9,273	7,810	7,613	7,613	-197	-2.52%		7,810
		TOTAL - EDUCATIONAL MEDIA	65,474	67,112	68,451	61,354	71,256	64,498	71,317	66,161	66,161	-5,156	-7.23%	0	64,358
62	3222522-109	SALARY - TECHNOLOGY	68,341	68,340	70,049	70,048	72,194	71,678	73,237	77,904	77,904	4,667	6.37%		73,414
63	3222522-431	REPAIR/MAINTAIN COMPUTERS	4,321	2,284	5,001	2,411	2,500	2,426	3,063	2,800	2,800	-263	-8.59%		3,062
64	3222522-612	SUPPLIES - COMPUTER	1,750	1,231	1,750	1,294	1,500	655	1,500	1,200	1,200	-300	-20.00%		1,500
65	3222522-643	INFORMATION ACCESS FEES	1,500	2,096	1,788	2,466	3,900	4,333	3,900	4,200	4,200	300	7.69%		3,900
66	3222522-644	SOFTWARE LICENSE/SUPPORT	15,041	16,848	20,207	16,515	21,707	14,423	22,136	19,500	19,500	-2,636	-11.91%		22,136
68	3222522-650	SOFTWARE	625	334	825	209	700	333	350	350	350	0	0.00%		350
69	3222522-794	NEW TECHNOLOGY EQUIPMENT	12,600	11,719	12,700	18,861	17,100	17,556	20,100	20,500	18,840	-1,260	-6.27%		20,100
		TOTAL - TECHNOLOGY	104,178	102,852	112,320	111,805	119,601	111,403	124,286	126,454	124,794	508	0.41%	0	124,462
71	3231000-117	SALARIES - DISTRICT OFFICERS	15,216	17,343	16,416	15,954	16,611	18,391	19,261	18,061	18,061	-1,200	-6.23%		19,261
72	3231000-333	LEGAL	3,000	15,355	3,000	7,414	5,000	9,975	5,000	7,500	7,500	2,500	50.00%		5,000
73	3231000-334	AUDIT	9,000	7,885	7,600	7,900	7,900	7,900	8,200	8,200	8,200	300	3.80%		8,200
74	3231000-335	ANNUAL MEETING	1,800	2,133	1,800	2,062	2,008	2,008	2,150	2,150	2,150	0	0.00%		2,150
75	3231000-534	POSTAGE	400	1,088	850	863	850	657	850	850	850	0	0.00%		850
76	3231000-540	ADVERTISING	1,000	359	1,000	923	500	845	500	500	500	0	0.00%		500
77	3231000-580	TRAVEL REIMBURSEMENT	1	0	1	0	1	0	1	1	1	0	0.00%		1
78	3231000-810	DUES AND FEES	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	0	0.00%		3,082
79	3231000-880	OTHER EXPENSES	1,700	2,906	1,700	879	1,700	185	1,700	1,200	1,200	-500	-29.41%		1,700
		TOTAL - BOARD OF EDUCATION	35,199	50,152	35,449	38,797	37,644	43,043	40,444	41,544	41,544	1,100	2.72%	0	40,744

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2017-18
AS AMENDED AT DELIBERATIVE SESSION**

Page /Acct.	DESC	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	EXPENDED 2015-16	BUDGET 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2017-18	DEFAULT BUDGET 2017-18
81	3232000-311 SAU SERVICES	98,373	98,373	106,143	106,143	107,444	107,444	106,961	104,914	104,914	-2,047	-1.91%	0	104,914
	TOTAL - SAU SERVICES	98,373	98,373	106,143	106,143	107,444	107,444	106,961	104,914	104,914	-2,047	-1.91%	0	104,914
83	3241031-101 SALARY - ADMINISTRATION	99,389	99,389	101,873	102,852	104,420	104,420	106,508	108,508	108,508	2,000	1.88%		106,508
84	3241031-110 SALARY - CLERICAL	37,482	37,763	39,000	39,738	41,391	41,391	44,825	44,825	44,825	1,751	4.07%		43,074
85	3241031-531 TELEPHONE	7,000	2,667	6,000	6,000	1,819	1,819	2,220	2,232	2,232	12	0.54%		2,220
86	3241031-534 POSTAGE	2,000	1,472	1,500	980	1,200	980	1,000	1,000	1,000	0	0.00%		1,000
87	3241031-610 SUPPLIES	2,000	1,788	2,500	2,649	1,616	1,616	2,500	2,500	2,500	-500	-20.00%		2,500
88	3241031-810 DUES AND FEES	1,500	334	1,500	533	307	307	1,000	750	750	-250	-25.00%		1,000
	TOTAL - SCHOOL ADMINISTRATION	149,371	143,312	152,373	148,211	152,712	150,534	156,302	159,315	159,315	3,013	1.93%	0	156,302
90	3262026-102 SALARY - MANAGER	58,870	58,870	60,341	60,283	62,350	62,650	63,887	65,117	65,117	1,230	1.93%		63,887
91	3262026-111 SALARIES - CUSTODIANS	77,896	77,071	81,075	83,477	85,407	84,341	89,416	83,617	83,617	-5,799	-6.49%		80,918
92	3262026-128 SALARIES - SUBSTITUTES	1,380	4,171	1,620	1,225	2,400	1,210	2,400	2,400	2,400	0	0.00%		2,400
93	3262026-130 SALARIES - OVERTIME	1,500	800	1,500	1,398	1,500	1,122	1,500	1,500	1,500	0	0.00%		1,500
94	3262026-340 CONSULTANTS	5,000	8,706	2,500	28,311	10,000	8,300	75,000	15,000	15,000	-60,000	-80.00%		10,000
95	3262026-411 TRASH REMOVAL	0	0	0	0	500	870	500	860	860	360	72.00%		860
96	3262026-425 PEST CONTROL	400	243	400	190	400	210	400	250	250	-150	-37.50%		400
97	3262026-426 FIRE EXTINGUISHERS	1,819	1,739	1,819	1,849	2,258	2,300	2,300	2,300	2,300	0	0.00%		2,300
98	3262026-432 REPAIR/MAINTENANCE SERVICE	36,529	32,126	29,325	32,559	99,980	162,121	59,637	35,517	35,517	-24,120	-40.44%		59,637
99	3262026-520 INSURANCE	13,224	13,101	14,018	14,018	14,920	14,852	14,852	15,034	15,034	182	1.23%		15,034
100	3262026-610 SUPPLIES	13,000	14,624	15,000	16,136	15,000	16,563	16,500	17,000	17,000	500	3.03%		16,500
101	3262026-622 ELECTRICITY	38,568	44,005	39,579	48,051	53,504	48,051	48,258	46,477	46,477	-1,781	-3.69%		46,477
102	3262026-624 HEATING FUELS	45,500	39,926	45,700	48,627	36,010	39,498	29,450	23,340	23,340	-6,110	-20.75%		29,450
103	3262026-720 RENOVATIONS	90,000	119,614	80,000	50,445	150,000	170,055	162,000	162,000	162,000	-188,000	-53.71%		350,000
104	3262026-733 FURNITURE	4,000	3,671	5,000	4,636	5,000	4,920	5,000	5,000	5,000	0	0.00%		5,000
105	3262026-739 EQUIPMENT	4,204	6,438	5,383	10,541	10,940	5,201	5,201	3,505	3,505	-1,696	-32.61%		5,201
106	3262026-886 TRAINING	300	345	300	0	300	50	300	200	200	-100	-33.33%		300
	TOTAL - BUILDINGS	382,180	425,451	383,560	397,203	549,631	628,079	784,601	479,117	479,117	-285,484	-37.34%	0	689,864
108	3263026-422 SNOW REMOVAL	10,000	15,195	10,000	26,386	11,000	7,925	16,000	16,000	16,000	0	0.00%		16,000
109	3263026-424 LAWN MOWING/CARE	8,000	3,000	8,000	8,990	8,000	11,760	8,000	8,000	8,000	0	0.00%		8,000
110	3263026-433 GROUNDS REPAIR	9,875	14,084	8,325	3,975	12,825	13,266	22,275	11,925	11,925	-10,350	-46.46%		12,275
	TOTAL - GROUNDS	27,875	32,279	26,325	39,351	31,825	32,951	46,275	35,925	35,925	-10,350	-22.37%	0	36,275
112	3450026-722 RELOCATABLE BUILDING - INSTALL	0	0	0	0	0	0	0	81,450	81,450	81,450		0	0
113	3450026-722 RELOCATABLE BUILDING - TOTAL - RELOCATABLE	0	0	0	0	0	0	0	25,008	25,008	25,008		0	0
	TOTAL - RELOCATABLE	0	0	0	0	0	0	0	106,458	106,458	106,458		0	0
115	3272109-515 TRANSPORTATION - CONTRACT	181,365	181,767	196,465	195,279	201,379	198,304	206,417	211,579	211,579	5,162	2.50%		211,579
116	3272212-516 TRANSPORTATION - SPEC.	4,850	4,123	4,850	2,192	4,850	420	15,000	21,000	21,000	6,000	40.00%		21,000
117	3272460-517 TRANSPORTATION - ATHLETICS	5,250	5,323	5,250	4,210	5,247	5,250	5,250	5,250	5,250	0	0.00%		5,250
118	3272509-518 TRANSPORTATION - FIELD	2,500	3,066	5,210	4,901	10,576	4,465	10,385	12,631	12,631	2,246	21.63%		10,385
119	3272509-519 TRANSPORTATION - OTHER	5,000	7,571	5,000	0	5,000	22,560	10,000	10,000	10,000	0	0.00%		10,000
	TOTAL - TRANSPORTATION	198,965	201,851	216,775	206,582	227,055	230,996	247,052	260,460	260,460	13,408	5.43%	0	268,214

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2017-18
AS AMENDED AT DELIBERATIVE SESSION**

Page	Acct	DESC	BUDGET 2013-14	EXPENDED 2013-14	BUDGET 2014-15	EXPENDED 2014-15	BUDGET 2015-16	EXPENDED 2015-16	BUDGET 2016-17	ADMIN PROPOSED 2017-18	BOARD PROPOSED 2017-18	DOLLAR CHANGE	PERCENT CHANGE	FINAL ACTION 2017-18	DEFAULT BUDGET 2017-18
121	3511000-910	PRINCIPAL PAYMENT	50,000	50,000	55,000	60,000	60,000	60,000	60,000	65,000	65,000	5,000	8.33%	65,000	65,000
122	3512000-830	INTEREST PAYMENT	39,022	39,022	34,397	31,522	31,522	30,522	30,522	26,953	26,953	-3,569	-11.69%	26,953	26,953
		TOTAL - DEBT SERVICE	89,022	89,022	89,397	91,522	91,522	91,522	91,522	91,953	91,953	1,431	1.58%	0	91,953
124	3290000-211	HEALTH INSURANCE	621,134	603,557	592,363	568,981	586,170	534,486	571,420	608,052	608,052	36,632	6.41%	608,052	608,052
127	3290000-212	DENTAL INSURANCE	22,075	22,169	22,445	21,609	22,188	18,895	20,886	19,085	19,085	-1,801	-8.62%	19,085	19,085
128	3290000-213	LIFE INSURANCE	3,111	3,168	3,203	3,276	3,306	3,696	3,816	4,288	4,288	472	12.37%	4,288	4,288
129	3290000-214	L.T.D. INSURANCE	9,602	9,099	9,696	9,336	10,070	10,159	10,694	11,498	11,479	785	7.34%	11,479	11,479
130	3290000-220	FICA	219,107	204,728	225,558	210,414	228,733	217,687	228,867	230,647	229,765	888	0.39%	229,765	229,765
131	3290000-230	RETIREMENT	354,984	348,645	363,349	357,627	409,862	398,045	404,436	449,449	449,035	44,600	11.03%	446,767	446,767
132	3290000-280	UNEMPLOYMENT INSURANCE	3,507	1,512	1,731	815	915	397	1	500	500	499	49900.00%	500	500
133	3290000-260	WORKERS COMPENSATION	10,393	9,763	10,544	10,414	11,388	11,215	12,527	13,777	13,777	1,250	9.98%	13,777	13,777
134	3290000-810	DUES AND FEES	810	599	700	570	700	395	700	477	477	-223	-31.86%	700	700
		TOTAL - EMPLOYEE BENEFITS	1,244,722	1,203,240	1,229,589	1,183,041	1,273,332	1,194,965	1,253,347	1,337,773	1,336,458	83,111	6.63%	0	1,333,895
136	3522100-931	TRANSFER TO FOOD SERVICE	18,000	8,600	17,000	12,100	14,000	40,050	14,000	15,000	15,000	1,000	7.14%	14,000	14,000
		TOTAL - INTERFUND TRANSFER	18,000	8,600	17,000	12,100	14,000	40,050	14,000	15,000	15,000	1,000	7.14%	0	14,000
		TOTAL GENERAL FUND	5,078,035	5,063,675	5,187,960	5,067,128	5,451,631	5,458,199	5,719,934	5,804,431	5,751,983	32,049	0.56%	0	5,838,145
138	3312030-102	SALARY - DIRECTORS/MGRS	35,200	35,200	38,500	38,500	40,000	40,000	40,000	44,000	44,000	3,200	7.84%	40,800	40,800
139	3312030-111	SALARIES - WORKERS	29,841	29,635	31,046	31,211	32,843	33,284	34,410	43,665	43,665	9,255	26.90%	42,296	42,296
140	3312030-128	SALARIES - SUBSTITUTES	555	668	600	54	600	0	600	1	1	-599	-99.83%	600	600
141	3312030-432	REPAIR/MAINTENANCE SERVICE	2,500	1,690	2,150	2,441	1,754	2,150	2,150	1,750	1,750	-400	-18.60%	2,150	2,150
142	3312030-614	SUPPLIES - NON-FOOD	3,000	3,060	3,000	3,716	4,700	2,672	4,000	3,500	3,500	-500	-12.50%	4,000	4,000
143	3312030-630	SUPPLIES - MILK & FOOD	50,000	41,441	50,000	44,781	45,000	46,574	45,000	45,000	45,000	0	0.00%	45,000	45,000
144	3312030-631	SUPPLIES - USDA	6,000	5,730	6,000	5,971	6,000	6,746	6,000	6,000	6,000	0	0.00%	6,000	6,000
145	3312030-739	EQUIPMENT	1,600	1,486	1,500	970	2,343	1,500	2,844	4,500	2,500	1,000	66.67%	1,500	1,500
146	3312030-890	OTHER EXPENSES	700	765	3,150	2,643	3,200	2,844	2,800	1,600	1,600	-1,200	-42.86%	2,800	2,800
		TOTAL - FOOD SERVICE	129,386	119,675	135,946	130,287	135,793	158,197	137,260	150,016	148,016	10,756	7.84%	0	145,146
		TOTAL OPERATING BUDGET	5,207,431	5,183,350	5,323,906	5,197,415	5,587,424	5,616,396	5,857,194	5,954,447	5,899,999	42,805	0.73%	0	5,983,291
		BOND ARTICLE - BLDG ADDITION/RENOVATION	0	0	0	0	0	0	0	7,356,988	7,356,988				
		*PETITION ART - BOND ADDITION/RENOVATION			*Petition Art - Bond - Renovations = \$1,853,000 is not recommended by the School Board - A					mended to \$2,563,000 at D					
		WARRANT ART - SEA NEGOTIATIONS	0	0	0	0	0	0	0	64,278	64,278				
		WARRANT ART - SESPA NEGOTIATIONS	0	0	0	0	0	0	0	0	0				
		WARRANT ART - EXPEND TRUST - SPED	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)				
		WARRANT ART - EXPEND TRUST - BLDG MAINT	0	0	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)	25,000 (FB)				
		**PETITION ART - GYM RENOVATION			**Petition Art - Gym Renovations = \$239,000 is not recommended by the School B					oard. Amended to \$0 at					
		WARRANT ART - 1987 ROOF REPLACEMENT	0	0	0	0	245,549	80,690	0	0	0				
		WARRANT ART - ROOF REPAIR/REPLACE	0	0	0	0	0	188,000	0	0	0				
		WARRANT ART - LIFE & SAFETY UPGRADES	0	0	0	0	0	0	0	0	0				
		TOTAL - WARRANT ARTICLES	0	0	0	0	245,549	80,690	188,000	7,421,246	7,421,246			0	
		TOTAL BUDGET	5,207,431	5,183,350	5,323,906	5,197,415	5,832,973	5,697,086	6,045,194	13,375,693	13,321,245			0	5,983,291

Hampton Falls School District

ESTIMATED REVENUES FOR 2017-18

		2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Actual Revenues	2016-17 Estimated Revenues	2017-18 Projected Revenues
GENERAL FUND REVENUES						
Catastrophic Aid	State	\$0	\$0	\$0	\$0	\$0
Medicaid	Federal	25,715	19,625	23,496	20,000	20,000
Earnings on Investments	Local	63	52	67	50	50
Tuition	Local	0	0	0	0	0
LGC Healthtrust Refund	Local	65,816	51,753	50,480	0	0
Sale of Property	Local	155,000	0	0	0	0
		<u>\$246,594</u>	<u>\$71,430</u>	<u>\$74,043</u>	<u>\$20,050</u>	<u>\$20,050</u>
FOOD SERVICE REVENUES						
Federal Reimbursement	Federal	\$20,886	\$16,015	\$20,364	\$17,000	\$17,000
USDA Commodities	Federal	5,730	5,971	6,746	6,000	6,000
State Reimbursement	State	1,405	1,329	1,503	1,300	1,400
School Lunch Sales	Local	82,408	94,917	90,441	85,000	85,000
		<u>\$110,429</u>	<u>\$118,232</u>	<u>\$119,054</u>	<u>\$109,300</u>	<u>\$109,400</u>
ADEQUATE EDUCATION GRANT	State	\$100,076	\$120,387	\$120,942	\$229,265	\$233,487
ANTICIPATED SALE OF BONDS & NOTES						\$7,356,968
TOTAL REVENUES		\$457,099	\$310,049	\$314,039		\$362,937
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TRANSFER TO EXPENDABLE TRUST		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
FUND BALANCE		\$195,008	\$97,207	\$242,210		
IMPACT FEES		\$35,419	\$0	\$0	\$0	\$0



Hampton Falls Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are admitted of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Printed Name	Position	Signature
Mark Lane	School Board, Chair	
John Bailly	School Board Member	
Greg Marrow	School Board Member	
Pamela Miller	School Board Member	
Greg Parish	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$40,444	\$300	\$0	\$40,744
Instruction					
1100-1199	Regular Programs	\$1,638,408	\$3,383	\$0	\$1,641,791
1200-1299	Special Programs	\$953,137	\$114,955	\$0	\$1,068,092
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$57,389	\$0	\$0	\$57,389
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$127,993	(\$1)	\$0	\$127,992
2200-2299	Instructional Staff Services	\$223,503	(\$6,783)	\$0	\$216,720
Executive Administration					
2320 (310)	SAU Management Services	\$106,961	(\$2,047)	\$0	\$104,914
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$156,302	\$0	\$0	\$156,302
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$810,876	(\$9,737)	(\$75,000)	\$726,139
2700-2799	Student Transportation	\$247,052	\$11,162	\$0	\$258,214
2800-2999	Support Service, Central and Other	\$1,253,347	\$80,548	\$0	\$1,333,895
Non-Instructional Services					
3100	Food Service Operations	\$137,260	\$7,886	\$0	\$145,146
3200	Enterprise Operations	\$0	\$0	\$0	\$0



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Facilities Acquisition and Construction									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal		\$60,000	\$5,000	\$5,000	\$0	\$0	\$65,000	
5120	Debt Service - Interest		\$30,522	(\$3,569)		\$0	\$0	\$26,953	
Fund Transfers									
5220-5221	To Food Service		\$14,000	\$0	\$0	\$0	\$0	\$14,000	
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	
5310	To Charter Schools		\$0	\$0	\$0	\$0	\$0	\$0	
5390	To Other Agencies		\$0	\$0	\$0	\$0	\$0	\$0	
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	
Total Appropriations			\$5,857,194	\$201,097	(\$75,000)	\$0	\$0	\$5,983,291	



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
3100	Contractual - Staffing Changes
2200-2299	Contractual - Staffing Changes
2310-2319	Contractual - Audit Fees
2600-2699	Contractual - Staffing Changes and one time expenditures for Consultants and field improvements
1100-1199	Contractual - Staffing Changes
2320 (310)	Contractual - SAU Assessment
1200-1299	Contractual - Professional Services and Out of District Tuition
2700-2799	Contractual - Student and Special Ed Transportation
2800-2999	Contractual - Health Insurance and NH Retirement System rate increases



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDIT

TOWN OF HAMPTON FALLS

2016

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2016

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 3,491,801	\$ -	\$ 3,491,801
Investments	-	760,072	760,072
Receivables, net of allowance for uncollectible:			
*Taxes	411,167	-	411,167
Accounts	396	37,161	37,557
Interfund receivable	7,111	4,448	11,559
Restricted assets:			
Cash and cash equivalents	213,424	-	213,424
Investments	575,165	-	575,165
Total assets	<u>\$ 4,699,064</u>	<u>\$ 801,681</u>	<u>\$ 5,500,745</u>
LIABILITIES			
Accounts payable	\$ 33,112	\$ -	\$ 33,112
Accrued salaries and benefits	1,432	-	1,432
Due to other governments	2,856,985	-	2,856,985
Interfund payable	4,448	7,111	11,559
Total liabilities	<u>2,895,977</u>	<u>7,111</u>	<u>2,903,088</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Donations	610	-	610
FUND BALANCES			
Nonspendable	-	130,551	130,551
Restricted	213,424	17,856	231,280
Committed	567,374	638,632	1,206,006
Assigned	48,274	7,531	55,805
Unassigned	973,405	-	973,405
Total fund balances	<u>1,802,477</u>	<u>794,570</u>	<u>2,597,047</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,699,064</u>	<u>\$ 801,681</u>	<u>\$ 5,500,745</u>

* Note: Statements do not include deferral of property taxes not collected within 60 days of year end.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 1,615,475	\$ -	\$ 1,615,475
Licenses and permits	703,247	-	703,247
Intergovernmental	196,952	-	196,952
Charges for services	10,163	103,481	113,644
Miscellaneous	65,891	20,579	86,470
Total revenues	<u>2,591,728</u>	<u>124,060</u>	<u>2,715,788</u>
EXPENDITURES			
Current:			
General government	695,655	-	695,655
Public safety	727,163	36,960	764,123
Highways and streets	436,136	-	436,136
Sanitation	212,367	-	212,367
Health	53,843	-	53,843
Welfare	3,060	-	3,060
Culture and recreation	201,540	10,114	211,654
Conservation	2,552	5,546	8,098
Debt service:			
Principal	120,000	-	120,000
Interest	47,718	-	47,718
Capital outlay	250,644	-	250,644
Total expenditures	<u>2,750,678</u>	<u>52,620</u>	<u>2,803,298</u>
Excess (deficiency) of revenues			
Excess of revenues over expenditures	<u>(158,950)</u>	<u>71,440</u>	<u>(87,510)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	207,014	4,448	211,462
Transfers out	(4,448)	(207,014)	(211,462)
Total other financing sources (uses)	<u>202,566</u>	<u>(202,566)</u>	<u>-</u>
Net change in fund balances	43,616	(131,126)	(87,510)
Fund balances, beginning *	1,758,861	925,696	2,684,557
Fund balances, ending	<u>\$ 1,802,477</u>	<u>\$ 794,570</u>	<u>\$ 2,597,047</u>

* Note: Statements do not include deferral of property taxes not collected within 60 days of year end.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,527,931	\$ 1,568,611	\$ 40,680
Land use change	100	-	(100)
Yield	500	18	(482)
Payment in lieu of taxes	15,000	14,988	(12)
Interest and penalties on taxes	40,000	31,858	(8,142)
Total from taxes	<u>1,583,531</u>	<u>1,615,475</u>	<u>31,944</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	32,000	28,241	(3,759)
Motor vehicle permit fees	625,000	631,559	6,559
Building permits	19,000	26,905	7,905
Other	10,000	16,542	6,542
Total from licenses, permits, and fees	<u>686,000</u>	<u>703,247</u>	<u>17,247</u>
Intergovernmental:			
State:			
Meals and rooms distribution	115,778	115,778	-
Highway block grant	67,516	67,516	-
Other	2,000	13,658	11,658
Total from intergovernmental	<u>185,294</u>	<u>196,952</u>	<u>11,658</u>
Charges for services:			
Income from departments	4,500	10,163	5,663
Miscellaneous:			
Sale of municipal property	100	-	(100)
Interest on investments	4,000	7,070	3,070
Rent of property	100	342	242
Contributions and donations	-	24,037	24,037
Other	400	3,298	2,898
Total from miscellaneous	<u>4,600</u>	<u>34,747</u>	<u>30,147</u>
Other financing sources:			
Transfers in	234,500	212,914	(21,586)
Total revenues and other financing sources	<u>2,698,425</u>	<u>\$ 2,773,498</u>	<u>\$ 75,073</u>
Unassigned fund balance used to reduce tax rate	415,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 3,113,425</u>		

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 103,400	\$ 102,710	\$ -	\$ 690
Election and registration	-	83,410	64,416	-	18,994
Financial administration	-	112,060	97,120	10,000	4,940
Legal	-	16,750	10,663	-	6,087
Personnel administration	-	298,840	282,255	-	16,585
Planning and zoning	-	34,480	31,504	-	2,976
General government buildings	-	58,520	51,541	688	6,291
Cemeteries	-	17,325	16,524	-	801
Insurance, not otherwise allocated	-	32,200	31,131	-	1,069
Other	-	24,000	-	-	24,000
Total general government	-	780,985	687,864	10,688	82,433
Public safety:					
Police	-	468,315	441,007	-	27,308
Ambulance	-	84,460	77,437	-	7,023
Fire	-	180,060	175,243	-	4,817
Building inspection	-	32,470	26,813	-	5,657
Emergency management	-	9,500	6,423	-	3,077
Total public safety	-	774,805	726,923	-	47,882
Highways and streets:					
Highways and streets	-	302,300	179,244	-	123,056
Street lighting	-	5,700	3,604	-	2,096
Total highways and streets	-	308,000	182,848	-	125,152
Sanitation:					
Solid waste collection	-	157,800	161,362	-	(3,562)
Solid waste disposal	-	62,015	51,005	-	11,010
Total sanitation	-	219,815	212,367	-	7,448
Health:					
Administration	-	4,840	8,012	-	(3,172)
Pest control	-	32,670	23,136	-	9,534
Health agencies	-	22,695	22,695	-	-
Total health	-	60,205	53,843	-	6,362
Welfare:					
Administration	-	2,850	2,833	-	17
Direct assistance	-	4,150	227	-	3,923
Total welfare	-	7,000	3,060	-	3,940
Culture and recreation:					
Parks and recreation	-	25,750	18,632	600	6,518
Library	-	165,665	164,132	-	1,533
Patriotic purposes	-	600	440	-	160
Other	-	1,000	1,000	-	-
Total culture and recreation	-	193,015	184,204	600	8,211
Conservation	-	2,552	2,552	-	-

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2016

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	120,000	120,000	-	-
Interest on long-term debt	-	53,100	47,718	-	5,382
Interest on tax anticipation notes	-	1,000	-	-	1,000
Total debt service	-	174,100	167,718	-	6,382
Capital outlay	30,859	258,500	250,644	36,986	1,729
Other financing uses:					
Transfers out	-	334,448	334,448	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 30,859	\$ 3,113,425	\$ 2,806,471	\$ 48,274	\$ 289,539

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2016

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 1,023,793
Changes:		
Unassigned fund balance used to reduce 2016 tax rate		(415,000)
2016 Budget summary:		
Revenue surplus (Schedule 1)	\$ 75,073	
Unexpended balance of appropriations (Schedule 2)	289,539	
2016 Budget surplus	364,612	
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		\$ 973,405

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2016

	Special Revenue Funds							Total
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund	
ASSETS								
Investments	\$ 340,964	\$ 158,499	\$ 36,600	\$ 10,191	\$ 57,880	\$ 7,531	\$ 148,407	\$ 760,072
Receivables, net of allowance for uncollectible:								
Accounts	-	34,179	-	-	2,982	-	-	37,161
Interfund receivable	4,448	-	-	-	-	-	-	4,448
Total assets	\$ 345,412	\$ 192,678	\$ 36,600	\$ 10,191	\$ 60,862	\$ 7,531	\$ 148,407	\$ 801,681
LIABILITIES AND FUND BALANCES								
Liabilities:								
Interfund payable	\$ -	\$ 1,356	\$ -	\$ 285	\$ 5,470	\$ -	\$ -	\$ 7,111
Fund balances:								
Nonspendable	-	-	-	-	-	-	130,551	130,551
Restricted	-	-	-	-	-	-	17,856	17,856
Committed	345,412	191,322	36,600	9,906	55,392	-	-	638,632
Assigned	-	-	-	-	-	7,531	-	7,531
Total fund balances	345,412	191,322	36,600	9,906	55,392	7,531	148,407	794,570
Total liabilities and fund balances	\$ 345,412	\$ 192,678	\$ 36,600	\$ 10,191	\$ 60,862	\$ 7,531	\$ 148,407	\$ 801,681

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2016

	Special Revenue Funds								Total
	Conservation Commission	Fire Department Vehicle	Recreation	Fire Detail	Police Detail	All Other	Permanent Fund		
Revenues:									
Charges for services	\$ -	\$ 42,179	\$ 14,113	\$ 1,121	\$ 46,068	\$ -	\$ -	\$ -	\$ 103,481
Miscellaneous	3,018	1,685	188	49	270	3,898	11,471	11,471	20,579
Total revenues	3,018	43,864	14,301	1,170	46,338	3,898	11,471	11,471	124,060
Expenditures:									
Current:									
Public safety	-	4,420	-	570	31,970	-	-	-	36,960
Culture and recreation	-	-	9,940	-	-	174	-	-	10,114
Conservation	5,546	-	-	-	-	-	-	-	5,546
Total expenditures	5,546	4,420	9,940	570	31,970	174	-	-	52,620
Excess (deficiency) of revenues over (under) expenditures	(2,528)	39,444	4,361	600	14,368	3,724	11,471	11,471	71,440
Other financing sources (uses):									
Transfers in	4,448	-	-	-	-	-	-	-	4,448
Transfers out	-	(203,264)	-	-	-	-	(3,750)	(3,750)	(207,014)
Total other financing sources (uses)	4,448	(203,264)	-	-	-	-	(3,750)	(3,750)	(202,566)
Net change in fund balances	1,920	(163,820)	4,361	600	14,368	3,724	7,721	7,721	(131,126)
Fund balances, beginning	343,492	355,142	32,239	9,306	41,024	3,807	140,686	140,686	925,696
Fund balances, ending	\$ 345,412	\$ 191,322	\$ 36,600	\$ 9,906	\$ 55,392	\$ 7,531	\$ 148,407	\$ 148,407	\$ 794,570

TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thome	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
1	53	12/14/2009	1,466,148	5079-0339	Harbor Street Ltd. Partnership	Kensington Rd	farmland	Cons	Raspberry Farm	40.26	355,700
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump			
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road	3.60	155,300
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI.325-326	0.20	118,500
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	104				Depot Landing		marsh	Cons		2.64	6,300
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	31	7/13/2015	Tax Deed	5635-0609	Sargent, Jeanne		marsh			5.00	2,000
3	46	7/13/2015	Tax Deed	5635-0610	Sargent, Jeanne		marsh			4.50	1,800
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	107.40	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	43	12/2010	Gift		West View Cemetery Trustees	Nason Road		Cem		1.60	179,800
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900
5	14	2005	2,750,000		Applecree Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	55	5/3/2010	Easement	5107-2160	Barker, Wayne and Linda	Brown Road	Drainage		Drainage Easement 70 x 70		

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	34	7/19/2007		4824-0248	Alice L. Tonny Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tonny Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tonny Trust - 1992	Exeter Road	forest	Cons	Conservation Easement with Town	3.11	
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest	Cons	Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi	Cem	Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	73	8/12/2011	Tax Deed	5236-1553	Merrill, Betty	Wetland	marsh	Cons		0.90	4,400
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	marsh & upland	Cons	Adjoins easement accessed by Map 9, Lot 11	14.00	225,000

Uses
Cem. = Cemetery
Cons. = Conservation
Fire = Firefighting
Gov't. = Government

Lib. = Library
Opn Sp. = Open Space
Recr. = Recreation

TOTAL

697.73 6,414,300

**COMPARATIVE STATEMENT OF
APPROPRIATIONS & EXPENDITURES**

Year End December 31, 2016

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	103,400	102,710	690	
Election, Registration, Statistics	83,410	64,415	18,995	
Financial Administration	112,060	95,377	16,683	
Legal	16,750	10,662	6,088	
Employee Benefits	298,840	282,394	16,446	
Planning and Zoning	34,480	31,504	2,976	
Government Buildings	58,520	50,889	7,631	
Cemeteries	17,325	15,197	2,128	
Insurance	32,200	31,131	1,069	
Contingency Fund	24,000	0	24,000	
Police	468,315	440,290	28,025	
Ambulance	84,460	77,407	7,053	
Fire	180,060	174,766	5,294	
Building Inspection	32,470	26,813	5,657	
Emergency Management	9,500	6,422	3,078	
Highway	302,300	167,617	134,683	
Street Lights	5,700	3,604	2,096	
Solid Waste Collection	157,800	148,993	8,807	
Solid Waste Disposal	62,015	46,871	15,144	
Health	4,840	8,012		(3,172)
Animal Control	2,670	2,136	534	
Health Agencies	22,695	22,695	0	
Welfare	7,000	3,060	3,940	
Parks and Recreation	25,750	18,632	7,118	
Library	165,665	164,133	1,532	
Patriotic Purposes	600	440	160	
Conservation Commission	7,000	2,552	4,448	
Bond Principal	120,000	120,000	0	
Bond Interest	53,100	47,718	5,382	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Heritage Commission	2,000	2,000	0	
Liberty Elm Tree Fund	1,000	1,000	0	
Police Cruiser Capital Reserve Fund	22,000	22,000	0	
Police Department Computer Equipment	5,000	0	5,000	
Fire Truck Capital Reserve Fund	50,000	50,000	0	
Purchase Replacement Ambulance	225,000	203,264	21,736	
Highway Maintenance Capital Reserve Fund	250,000	250,000	0	
Replace Library Roof (7 Drinkwater Road)	28,500	28,500	0	
Library Improvement Capital Reserve Fund	6,000	6,000	0	
Mosquito Control Program	30,000	21,000	9,000	
			0	
Total Year End Balance	3,116,425	2,750,204	366,393	(3,172)

*Unaudited/unadjusted

TREASURER'S REPORT

On Hand 1-1-16		3,432,832.71
1080-100	Property Taxes	8,823,952.21
	TOTAL PROPERTY TAXES	8,823,952.21
1080-516	Yield Tax	18.21
	TOTAL YIELD TAX	18.21
1110-112	Tax Lien 2012	474.73
1110-113	Tax Lien 2013	21,460.35
1110-114	Tax Lien 2014	22,147.97
1110-115	Tax Lien 2015	25,790.28
	TOTAL	69,873.33
2020-301	Due to TTF	9,294.37
	TOTAL DUE TO TTF	9,294.37
2025-100	Federal Income Tax Withhold	365.98
2025-201	Federal Tax Overpayment	519.60
2025-202	NH Retirement Overpayment	1,725.50
	Overpayments	2,611.08
2080-185	Reimb Fire Dept. Payroll Detail	285.00
2080-190	Reimb Police Dept. Payroll Detail	10,520.00
2080-250	Reimb Avesta Inspection	477.05
	TOTAL REIMBURSEMENTS	11,282.05
2220-100	Deferred Revenue	5,971.81
	TOTAL DEFERRED REVENUE	5,971.81
3186-001	Payment in Lieu of Tax	14,988.39
3190-112	Interest - Tax Redeemed 2012	11.00
3190-113	Interest - Tax Redeemed 2013	6,419.89
3190-114	Interest - Tax Redeemed 2014	4,858.92
3190-115	Interest - Tax Redeemed 2015	882.68
3190-213	Costs - Tax Redeemed 2013	369.00
3190-215	Costs - Tax Redeemed 2015	134.75
3190-991	Interest Property Tax - Delinquent	13,346.57
	TOTAL PENALTIES & INTEREST - TAXES	41,011.20
3210-002	Cablevision Fees	24,568.55
3210-003	U.C.C. Filings & Certificates	525.00
3210-005	Dump Permit Stickers	3,290.00
	TOTAL BUSINESS LICENSES & PERMITS	28,383.55
3220-001	Motor Vehicle Permit Fees	630,698.57
3220-003	E-registration Fees	1,134.55
	TOTAL MOTOR VEHICLE PERMITS	631,833.12
3230-001	Building Permits	48,900.00
3230-001	Building Inspection Sign Permits	160.00
3230-003	Burner Permits	220.00
	TOTAL BUILDING PERMITS	49,280.00
3290-001	Dog Licenses - State	1,042.00
3290-002	Dog Licenses - Town	3,738.00
3290-003	Marriage Licenses - State	176.00
3290-004	Marriage Licenses - Town	28.00
3290-005	Vital Statistics - Town	239.00
3290-006	Vital Statistics - State	262.50
3290-007	Filing Fees	37.00
3290-008	Notary Public Fees	226.50
3290-009	Recording Fees Registry	12.00

3290-011	Pistol Permit Fees	680.00
3290-018	Voter Registration Cards	4.00
3290-021	Planning Board Application	459.00
3290-031	Board of Adjustment Fees	1,503.26
3290-032	Subdivision Application	1,453.40
3290-033	Site Plan Review Fees	162.82
3290-035	Perc test fee (Cons. District)	3,550.00
3290-036	Perc Test Fee (Town Fee)	650.00
3290-037	Driveway Permit Fees	70.00
3290-038	Animal Population Control	398.00
3290-039	Scenic Roads Fee	50.00
3290-041	Septic Repair	1,190.00
3290-100	Other Licenses & Fees	1,389.88
	TOTAL OTHER LIC., PERMITS & FEES	17,321.36
3351-000	NH Shared Revenue Block Grant - Other	14,408.32
3351-001	NH Shared Revenue Block Grant	115,777.56
	TOTAL SHARED REVENUE GRANT	130,185.88
3353-000	NH Highway Block Grant - Other	53,107.23
3353-001	NH Highway Block Grant	4,575.00
	TOTAL NH HIGHWAY BLOCK GRANT	57,682.23
3359-000	State of New Hampshire Grants	4,250.00
	TOTAL OTHER STATE GRANTS	4,250.00
3401-001	Accident Reports	825.00
3401-003	Dog Summons	800.00
3401-006	Miscellaneous Police Revenue	114.14
3401-009	Use of Playing Fields	4,300.00
3401-010	Sale of Photocopies	1,214.00
3401-011	Sale of Checklists	120.56
3401-024	Freon Removal Fee	425.00
3401-025	Tire Recycling Fee	64.00
3401-027	Electronics Recycling Fee	1,010.00
3401-028	Metal Receipts	145.95
3401-029	Recycling Receipts	398.75
3401-041	Propane Tank Disposal Fee	495.00
3401-050	FD Auto Fire Suppr Inspection Fee	40.00
3401-054	FD Fire Alarm & Detect Insp	50.00
3401-056	FD Cistern	40.00
	TOTAL INCOME FROM DEPARTMENT	10,042.40
3502-001	Interest on Money Market	14.10
3502-003	Interest on Citizens Bank & People's United Bank	6,893.61
3502-006	Interest on NH Deposit Pool Account	65.51
3502-008	Interest on The Provident Bank	97.17
	TOTAL INTEREST ON INVESTMENTS	7,070.39
3503-001	Rent of Town Hall	340.00
3503-002	Lease - Old Library & East School	2.00
	TOTAL RENTAL OF PROPERTY	342.00
3508-002	Contributions Nonpublic Source	2,000.00
	TOTAL CONTRIBUTIONS	2,000.00
3509-001	Miscellaneous Receipts	1,245.31
3509-003	Bad Check Fees - Building Inspector	-385.00
3509-009	Credit Card/State In/Out - December 2016	-1,310.20
3509-009	Credit Card/State In/Out - January 2016	-1,531.88
3509-021	Library Reimbursements	1,000.00
3509-029	Refunds Miscellaneous	1,039.28
3509-030	Reimbursements Miscellaneous	527.15

3509-032	Insurance Claim	6,153.80	
3509-033	TTF Funds	55,443.17	
	TOTAL OTHER MISC. REVENUE	62,181.63	
3916-001	Transfer from General Trust Fund	191,889.27	
	Transfer from General Trust Fund	191,889.27	
	TOTAL OF REVENUES		10,156,476.09
4130-110	Payroll Expense	-661,452.07	
	TOTAL PAYROLL EXPENSE	-661,452.07	
4130-130	Elected Officials	2,298.32	
	Reimburse Checklist Supervisor	2,298.32	
4130-550	HF School District Printing	1,777.13	
	HF School District Printing	1,777.13	
4140-130	Reimburse Checklist Supervisor	231.30	
	Reimburse Checklist Supervisor	231.30	
4140-390	Other Professional Service	-1,171.90	
	Other Professional Service	-1,171.90	
4140-560	Dues	2,540.00	
	Dues	2,540.00	
4150-000	Bank Service Charges	265.52	
	TOTAL BANK SERVICE CHARGES	265.53	
4199-880	General Expenses	-9,662,060.21	
	TOTAL GENERAL EXPENSES	-9,662,060.21	
4150-620	Postage Reimbursement	14.00	
4150-740	Machinery/Equipment Overpayment	1,080.88	
4153-320	Reimb of Duplicate Payment	1,177.50	
4155-220	Reimbursement to the Town	746.57	
4191-625	Refund Overpay Stamped Envelope	36.85	
4194-360	Custodial Services	360.00	
4210-630	Reimbursement Cruiser Repair	24.00	
4220-820	Reimb for VFD Boots	216.00	
4290-835	Emergency Management Training	4,637.50	
4312-630	Payment - Guardrail	224.15	
4520-120	Summer Camp Payroll	7,571.50	
4902-747	Ambulance	203,263.92	
	Unaudited Miscellaneous Expense	214.76	
	TOTAL REIMBURSEMENTS	219,567.63	
	TOTAL EXPENSES		-10,098,004.27
	TOTAL CASH ON HAND FROM REPORT		3,491,304.53
	ACTUAL CASH ON HAND 12/31/16		3,491,304.53
	UNAUDITED/UNADJUSTED		0.00
	<u>SPECIAL ACCOUNTS</u>		
	AVESTA SENIOR HOUSING		
	On Hand 1-1-16	2,252.60	
	Deposits	10,766.12	
	Expenditures	-13,026.50	
	Interest Earned	8.54	
	Balance 12-31-16	0.76	
	AVESTA (BLDG A) INDEMNIFICATION		

On Hand 1-1-16	0.00
Deposits	25,000.00
Interest Earned	37.31
Balance 12-31-16	25,037.31
AVESTA (BLDG A) BUILDING INSP	
On Hand 1-1-16	0.00
Deposits	69,538.74
Expenditures	-16,638.04
Interest Earned	77.38
Balance 12-31-16	52,978.08
AVESTA (BLDG A) SITE INSPECTION	
On Hand 1-1-16	0.00
Deposits	21,400.00
Expenditures	-12,262.73
Interest Earned	24.77
Balance 12-31-16	9,162.04
AVESTA (BLDG A) LANDSCAPE BUFFER	
On Hand 1-1-16	0.00
Deposits	1,000.00
Interest Earned	1.49
Balance 12-31-16	1,001.49
AVESTA TOWN INSPECTIONS	
On Hand 1-1-16	0.00
Deposits	10,000.00
Expenditures	-477.05
Interest Earned	10.04
Balance 12-31-16	9,532.99
BANDSTAND CONCERT FUND	
On Hand 1-1-16	566.95
Interest Earned	9.14
Balance 12-31-16	576.09
CONSERVATION COMMISSION (NHDIP)	
On Hand 1-1-16	13,283.83
Deposits	8,179.02
Expenditures	-5,545.90
Interest Earned	81.91
Balance 12-31-16	15,998.86
CONS. COMM. (PEOPLE'S UNITED CD)	
On Hand 1-1-16	323,978.58
Interest Earned	986.37
Balance 12-31-16	324,964.95
ELTON LANE ENGINEERING	
On Hand 1-1-16	828.24
Expenditures	-420.00
Interest Earned	4.12
Balance 12-31-16	412.36
FIRE DEPT. VEHICLE FUND (AMBULANCE)	
On Hand 1-1-16	302,629.46
Deposits	61,462.36
Expenditures	-207,278.38
Interest Earned	1,685.30
Balance 12-31-16	158,498.74
FIRE DEPT. VEH. FUND (SPEC. DETAIL)	
On Hand 1-1-16	9,306.11
Deposits	1,121.00

Expenditures	-285.00
Interest Earned	48.84
Balance 12-31-16	10,190.95
FORFEITURE FUND - POLICE	
On Hand 1-1-16	757.12
Interest Earned	3.96
Balance 12-31-16	761.08
FRYING PAN LANE REPAIR	
On Hand 1-1-16	15,272.80
Interest Earned	79.69
Balance 12-31-16	15,352.49
GOVERNOR WEARE PARK	
On Hand 1-1-16	244.83
Interest Earned	1.28
Balance 12-31-16	246.11
HERITAGE FUND	
On Hand 1-1-16	1,240.24
Deposits	2,000.00
Expenditures	-100.00
Interest Earned	6.90
Balance 12-31-16	3,147.14
LIBERTY ELM TREE	
On Hand 1-1-16	4,002.41
Deposits	4,520.00
Expenditures	-4,000.00
Interest Earned	23.44
Balance 12-31-16	4,545.85
NEWSLETTER ACCOUNT	
On Hand 1-1-16	397.14
Interest	2.06
Balance 12-31-16	399.20
POLICE DEPT. VEHICLE FUND	
On Hand 1-1-16	40,816.12
Deposits	44,361.87
Expenditures	-27,568.00
Interest Earned	270.10
Balance 12-31-16	57,880.09
RECREATION FUND	
On Hand 1-1-16	17,549.49
Deposits	6,625.00
Expenditures	-1,495.64
Interest Earned	106.61
Balance 12-31-16	22,785.46
SUMMER CAMP PROGRAM	
On Hand 1-1-16	7,560.78
Deposits	11,838.00
Expenditures	-8,444.46
Interest Earned	60.49
Balance 12-31-16	11,014.81
TOWN BANDSTAND MAINTENANCE FUND	
On Hand 1-1-16	1,966.75
Expenditures	10.26
Balance 12-31-16	1,977.01

TOWN CLERK

Our office was extra busy this year, especially running the four required elections: the February 9 Presidential Primary, the March 8 Town and School Election, the September 13 State Primary, and, of course, the November 8 State General (Presidential) Election. An additional 150 residents were added to the checklist since the March election through the November 8 Presidential Election. This resulted in the number of registered voters on our checklist exceeding 2,000 for the first time ever!

In the spring, we were saddened to say good-bye to our Assistant Town Clerk of three years, Karen Parry, as she moved out of town. At the same time, we acknowledged and thanked her for all she did while working in our office. Equally, we were excited to welcome her replacement, Alexis Garrant, as our new Assistant. Alexis has proven to be an energetic, dependable, friendly and intelligent addition to our office. I also want to take this opportunity to thank Karen Sabatini for everything she has done and continues to do as our reliable Deputy Town Clerk.

We were forced to replace the Deputy's computer when it failed unexpectedly during the summer. On July 1, our office switched over to the newly-approved Town Hall hours which have helped our office to run more efficiently.

My staff and I attended the annual Spring Town Clerk's Seminar and the three-day Fall Convention where we received refresher courses and updates on changes in the state RSAs that pertain to Town Clerk duties. Talking with other town and city clerks at these training sessions provides valuable suggestions we can incorporate at our office.

Residents continue to thank us for the ability to pay with credit and debit cards and to complete transactions on-line. Vehicle renewals, dog licenses, certified copies of vital records as well as dump stickers can all be processed through E-Reg and then mailed to you from our office.

My Deputy, Assistant and I continue to enjoy helping you, our residents, throughout the year with the many varied Town Clerk duties. We thank you for your patience and support, and please come directly to us with any concerns or questions you may have throughout the year.

FINANCIAL REPORT

<u>Fees</u>	<u>Number</u>	<u>Collected & Paid to the Treasurer</u>
Motor Veh Registered	3,655	\$630,561.05
Dog Licenses	573	5,044.00
UCC Fees		525.00
Notarizing Fees		225.00
Marriage License Fees		200.00
E-Reg Fees		1,143.05
Dump		420.00
Certified Copies		512.00
TOTAL COLLECTED		\$638,630.10



*Holly Knowles, Town Clerk,
Karen Sabatini, Deputy Town Clerk*

*Karen Parry, Assistant Town Clerk (Retired),
Alexis Garrant, Assistant Town Clerk*

TAX COLLECTOR



2016 has been another year of exciting changes and improvements in the Hampton Falls Tax Office. This year, we were able to offer on-line payment options; you can pay by credit or debit card or an on-line check. Please note, the credit and debit card processing fee charged by the bank is 2.95% and the on-line check fee is \$0.95. You can pay or view your taxes by accessing the Town's website, www.hamptonfalls.org, and on the home page, click on the view/pay taxes button on the lower right hand side of the page.

Abby Tonry, Certified Deputy Tax Collector, has been busy with keeping all of our current use and credits/exemptions records up to date, along with purging our tax files. Thank you, Abby!

I am heading into my second year as Tax Collector and am constantly continuing to learn more and more of the responsibilities and complexities of the tax office. In the spring, Abby and I attended the spring workshop held by the New Hampshire Tax Collectors' Association which mainly focused on the deeding process and the laws that must be complied with. The spring workshop also allowed for networking and instruction to understand the issues that Tax Collectors and towns face in properly collecting needed revenue while also ensuring that taxpayers are treated in a fair and lawful manner. In August, I attended a week of classes for certification. These classes included public speaking, the hiring process, coaching and decision making and the Right to Know Law. I passed my second section of a three-part process to become a certified Tax Collector and am also working on creating a Records Retention Policy for the Town.

For those having problems paying their taxes, I encourage you to pay what you can to minimize the interest charges applied to your account. Also, please drop by the Town Hall to determine whether you are eligible for any credits or exemptions.

Stephanie Grant, Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of **Hampton Falls, NH** Ending **12/29/2016**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2016	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2015		
Property Taxes	#3110		350,827.68		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		(6620.78)			
Other Tax or Charges Credit Balance**					
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	8,903,471.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	18.21			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	12563.8			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	5926.06	13,823.52		
Resident Tax Penalty	#3190				
TOTAL DEBITS		8,915,358.29	364,651.20	\$	

TAX COLLECTOR'S REPORT

For the Municipality of **Hampton Falls, NH** Ending 12/29/2016

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2015		
Property Taxes	8,573,554.36	258,458.64		
Resident Taxes				
Land Use Change				
Yield Taxes	18.21			
Interest (include lien conversion)	5,866.06	12,845.27		
Penalties	60.00	978.25		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		92,369.04		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	211.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	335,677.45			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	(\$28.79)			
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	8,915,358.29	364,651.20	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of Hampton Falls, NH Ending 12/29/2016

DEBITS

	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
	2015L	2014L	2013L	2012L	
Unredeemed Liens Balance - Beg. Of Year	0.00	48,377.72	21,216.66	474.73	
Liens Executed During Fiscal Year	98,558.05				
Interest & Costs Collected (After Lien Execution)	882.68	4,858.92	6,416.01	11.00	
TOTAL DEBITS	99,440.73	53,236.64	27,632.67	485.73	0.00

REMITTED TO TREASURER						
		2015L	2014L	2013L	2012L	
Redemptions		25,790.28	22,147.97	19,725.00	474.73	
Interest & Costs Collected (After Lien Execution)	#3190	882.68	4,858.92	6,416.01	11.00	
Abatements of Unredeemed Liens						
Liens Deeded to Municipality						
Unredeemed Liens Balance - End of Year	#1110	72,767.77	26,229.75	1,491.66	0.00	
TOTAL CREDITS		99,440.73	53,236.64	27,632.67	485.73	

EXPENDITURE REPORT

<u>Account</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Unencumbered</u>
1-4130 Executive			
1-4130-110 Full Time Positions	\$74,200.00	\$74,260.78	(\$60.78)
1-4130-120 Part Time Positions	\$9,500.00	\$9,638.97	(\$138.97)
1-4130-130 Elected Officials	\$10,200.00	\$10,296.74	(\$96.74)
1-4130-240 Tuition Reimbursements	\$500.00	\$0.00	\$500.00
1-4130-370 Advertising	\$100.00	\$1,568.14	(\$1,468.14)
1-4130-550 Printing	\$4,700.00	\$4,110.30	\$589.70
1-4130-560 Dues & Subscriptions	\$2,700.00	\$2,600.00	\$100.00
1-4130-670 Books & Periodicals	\$0.00	\$32.45	(\$32.45)
1-4130-810 Other Charges & Exp	\$50.00	\$0.00	\$50.00
1-4130-830 Meetings/Conferences	\$900.00	\$100.00	\$800.00
1-4130-840 Auto Reimbursement	\$500.00	\$103.25	\$396.75
1-4130-880 Other Miscellaneous	\$50.00	\$0.00	\$50.00
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Total Executive	\$103,400.00	\$102,710.63	\$689.37
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1-4140 Election & Registration			
1-4140-120 Part Time Positions	\$21,000.00	\$12,169.07	\$8,830.93
1-4140-130 Elected Officials	\$41,000.00	\$36,855.40	\$4,144.60
1-4140-240 Tuition Reimbursements	\$150.00	\$0.00	\$150.00
1-4140-305 Election Services	\$2,900.00	\$2,762.15	\$137.85
1-4140-370 Advertising	\$100.00	\$127.00	(\$27.00)
1-4140-390 Other Prof Serv	\$11,960.00	\$7,939.75	\$4,020.25
1-4140-550 Printing	\$130.00	\$0.00	\$130.00
1-4140-560 Dues & Subscriptions	\$200.00	\$20.00	\$180.00
1-4140-610 Supplies - General	\$980.00	\$450.62	\$529.38
1-4140-625 Postage	\$500.00	\$502.54	(\$2.54)
1-4140-670 Books & Periodicals	\$440.00	\$359.95	\$80.05
1-4140-740 Machinery & Equipment	\$200.00	\$0.00	\$200.00
1-4140-810 Other Charges & Exp	\$1,800.00	\$1,526.66	\$273.34
1-4140-830 Meetings/Conferences	\$700.00	\$539.00	\$161.00
1-4140-840 Auto Reimbursement	\$400.00	\$307.67	\$92.33
1-4140-850 Food/Meals	\$950.00	\$855.20	\$94.80
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Total Election & Registration	\$83,410.00	\$64,415.01	\$18,994.99
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1-4150 Financial Administration			
1-4150-120 Part Time Positions	\$20,000.00	\$11,726.31	\$8,273.69
1-4150-130 Elected Officials	\$25,000.00	\$24,790.34	\$209.66
1-4150-240 Tuition Reimbursement	\$50.00	\$0.00	\$50.00
1-4150-301 Auditing Services	\$14,500.00	\$12,000.00	\$2,500.00
1-4150-312 Assessing	\$21,200.00	\$19,081.00	\$2,119.00
1-4150-338 BankServ Charge - MM	\$950.00	\$1,529.24	(\$579.24)
1-4150-341 Telephone	\$2,100.00	\$1,696.85	\$403.15
1-4150-342 Data Processing	\$13,250.00	\$12,666.97	\$583.03
1-4150-345 Internet	\$1,900.00	\$1,606.36	\$293.64
1-4150-370 Advertising	\$150.00	\$0.00	\$150.00
1-4150-390 Other Prof Serv	\$1,800.00	\$1,273.39	\$526.61

1-4150-530	Equip Rental (Shred)	\$450.00	\$79.95	\$370.05
1-4150-550	Printing	\$880.00	\$796.34	\$83.66
1-4150-560	Dues & Subscriptions	\$150.00	\$85.00	\$65.00
1-4150-620	Office Supplies	\$3,000.00	\$2,592.83	\$407.17
1-4150-625	Postage	\$3,000.00	\$2,993.26	\$6.74
1-4150-630	Maintenance & Repair	\$100.00	\$0.00	\$100.00
1-4150-740	Machinery & Equipment	\$1,500.00	\$1,091.37	\$408.63
1-4150-810	Other Charges & Exp	\$50.00	\$49.75	\$0.25
1-4150-830	Meetings/Conferences	\$980.00	\$360.00	\$620.00
1-4150-840	Auto Reimbursement	\$650.00	\$443.62	\$206.38
1-4150-850	Food/Meals	\$400.00	\$514.23	(\$114.23)
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	Total Financial Administration	\$112,060.00	\$95,376.81	\$16,683.19
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1-4153	Legal			
1-4153-320	Legal - General	\$8,750.00	\$9,103.90	(\$353.90)
1-4153-325	Legal - Planning Board	\$8,000.00	\$1,558.50	\$6,441.50
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	Total Legal	\$16,750.00	\$10,662.40	\$6,087.60
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1-4155	Employee Benefits			
1-4155-210	Group Ins - Health	\$102,400.00	\$102,366.84	\$33.16
1-4155-215	Group Ins - Buyout	\$7,050.00	\$6,202.61	\$847.39
1-4155-219	Group Ins - Dental	\$3,500.00	\$3,437.52	\$62.48
1-4155-220	Social Security	\$47,200.00	\$39,078.53	\$8,121.47
1-4155-230	Retirement Contributions	\$104,700.00	\$103,450.78	\$1,249.22
1-4155-250	Unemployment Comp	\$1,400.00	\$748.72	\$651.28
1-4155-260	Worker's Compensation	\$25,000.00	\$22,145.96	\$2,854.04
1-4155-270	Short/Long Term Disab	\$6,290.00	\$4,006.40	\$2,283.60
1-4155-280	Life & AD&D Insurance	\$1,300.00	\$956.76	\$343.24
		-----	-----	-----
	Total Employee Benefits	\$298,840.00	\$282,394.12	\$16,445.88
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1-4191	Planning & Zoning			
1-4191-120	Part Time Positions	\$7,400.00	\$7,710.98	(\$310.98)
1-4191-310	Engineering	\$100.00	\$0.00	\$100.00
1-4191-355	Photography	\$35.00	\$0.00	\$35.00
1-4191-370	Advertising	\$2,000.00	\$1,295.19	\$704.81
1-4191-390	Other Professional Serv.	\$17,360.00	\$17,360.00	\$0.00
1-4191-550	Printing	\$800.00	\$0.00	\$800.00
1-4191-560	Dues & Subscriptions	\$2,175.00	\$2,174.00	\$1.00
1-4191-620	Office Supplies	\$400.00	\$300.00	\$100.00
1-4191-625	Postage	\$3,200.00	\$2,110.50	\$1,089.50
1-4191-670	Books & Periodicals	\$200.00	\$25.00	\$175.00
1-4191-685	Photography	\$30.00	\$0.00	\$30.00
1-4191-690	Other Miscellaneous	\$50.00	\$0.00	\$50.00
1-4191-830	Meetings/Conferences	\$350.00	\$345.00	\$5.00
1-4191-840	Auto Reimbursement	\$230.00	\$14.04	\$215.96
1-4191-850	Food/Meals	\$150.00	\$168.90	(\$18.90)
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	Total Planning & Zoning	\$34,480.00	\$31,503.61	\$2,976.39

1-4194 Government Buildings				
1-4194-120	Part Time Positions	\$1,200.00	\$1,865.48	(\$665.48)
1-4194-360	Custodial Services	\$8,000.00	\$5,926.80	\$2,073.20
1-4194-390	Other Professional Serv.	\$3,000.00	\$780.00	\$2,220.00
1-4194-410	Electricity	\$14,600.00	\$9,956.80	\$4,643.20
1-4194-411	Fuel Oil/Prop - TH/PSB	\$15,750.00	\$12,638.67	\$3,111.33
1-4194-412	Insect Pests - 45 Exeter	\$400.00	\$0.00	\$400.00
1-4194-413	Garage Retaining Wall	\$2,000.00	\$6,020.00	(\$4,020.00)
1-4194-430	Repairs & Maint.-Serv	\$11,500.00	\$12,715.11	(\$1,215.11)
1-4194-610	Supplies - General Maint. & Repair	\$250.00	\$0.00	\$250.00
1-4194-630	Supplies	\$600.00	\$833.26	(\$233.26)
1-4194-650	Groundskeeping	\$1,000.00	\$0.00	\$1,000.00
1-4194-690	Other Miscellaneous	\$120.00	\$153.26	(\$33.26)
1-4194-850	Food/Meals	\$100.00	\$0.00	\$100.00
Total Government Buildings		\$58,520.00	\$50,889.38	\$7,630.62
1-4195 Cemeteries				
1-4195-120	Part Time Positions	\$625.00	\$302.06	\$322.94
1-4195-390	Other Professional Serv.	\$2,750.00	\$2,562.49	\$187.51
1-4195-410	Electricity	\$200.00	\$153.90	\$46.10
1-4195-430	Repairs & Maint.-Serv	\$10,400.00	\$9,472.50	\$927.50
1-4195-630	Maint. & Repairs-Supp	\$1,600.00	\$1,511.58	\$88.42
1-4195-650	Groundskeeping	\$1,600.00	\$1,051.00	\$549.00
1-4195-850	Food/Meals	\$150.00	\$143.14	\$6.86
Total Cemeteries		\$17,325.00	\$15,196.67	\$2,128.33
1-4196 Insurance				
1-4196-480	Property Insurance	\$31,200.00	\$30,131.00	\$1,069.00
1-4196-485	UninsuredLoss(Ded)	\$1,000.00	\$1,000.00	\$0.00
Total Insurance		\$32,200.00	\$31,131.00	\$1,069.00
1-4199 Other General Government				
1-4199-810	Other Charges & Expenses	\$24,000.00	\$0.00	\$24,000.00
Total Other General Government		\$24,000.00	\$0.00	\$24,000.00
1-4210 Police Department				
1-4210-110	Full Time Positions	\$256,425.00	\$249,827.02	\$6,597.98
1-4210-120	Part Time Positions	\$91,900.00	\$95,021.83	(\$3,121.83)
1-4210-130	Overtime	\$16,430.00	\$10,690.25	\$5,739.75
1-4210-150	Other Comp	\$10,825.00	\$9,973.60	\$851.40
1-4210-341	Telephone	\$7,675.00	\$7,164.54	\$510.46
1-4210-355	Photo Laboratory	\$25.00	\$0.00	\$25.00
1-4210-370	Advertising	\$900.00	\$0.00	\$900.00

1-4210-390	Other Professional Serv.	\$13,510.00	\$10,107.80	\$3,402.20
1-4210-395	Prosecution Contract	\$19,200.00	\$19,478.84	(\$278.84)
1-4210-550	Printing	\$500.00	\$130.05	\$369.95
1-4210-560	Dues & Subscriptions	\$950.00	\$775.00	\$175.00
1-4210-570	Car Washes	\$250.00	\$140.00	\$110.00
1-4210-620	Office Supplies	\$1,200.00	\$559.48	\$640.52
1-4210-625	Postage	\$600.00	\$503.67	\$96.33
1-4210-630	Maint. & Repairs-Supp	\$14,250.00	\$10,305.15	\$3,944.85
1-4210-635	Gasoline	\$12,925.00	\$8,680.52	\$4,244.48
1-4210-665	Equipment/Supplies	\$300.00	\$0.00	\$300.00
1-4210-670	Books & Periodicals	\$650.00	\$741.58	(\$91.58)
1-4210-675	Software	\$400.00	\$1,994.94	(\$1,594.94)
1-4210-685	Photography	\$25.00	\$0.00	\$25.00
1-4210-690	Other Miscellaneous	\$5,175.00	\$4,500.87	\$674.13
1-4210-740	Machinery & Equipment	\$3,500.00	\$2,691.85	\$808.15
1-4210-810	Other Charges & Exp	\$50.00	\$0.00	\$50.00
1-4210-815	Investigative Services	\$350.00	\$0.00	\$350.00
1-4210-820	Uniforms/Clothing	\$7,000.00	\$5,664.74	\$1,335.26
1-4210-830	Meetings/Conferences	\$400.00	\$0.00	\$400.00
1-4210-835	Training	\$1,500.00	\$1,094.00	\$406.00
1-4210-840	Auto Reimbursement	\$200.00	\$0.86	\$199.14
1-4210-850	Food/Meals	\$300.00	\$242.95	\$57.05
1-4210-880	Other Miscellaneous	\$900.00	\$0.00	\$900.00

Total Police Department		\$468,315.00	\$440,289.54	\$28,025.46
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1-4215 Ambulance

1-4215-110	Full Time Salaries	\$33,410.00	\$33,629.68	(\$219.68)
1-4215-120	Part-time Positions	\$23,000.00	\$19,101.78	\$3,898.22
1-4215-125	VFD Training	\$15,000.00	\$11,900.20	\$3,099.80
1-4215-341	Telephone	\$400.00	\$441.48	(\$41.48)
1-4215-390	Other Prof. Services	\$3,500.00	\$4,544.96	(\$1,044.96)
1-4215-430	Repairs & Maintenance	\$2,000.00	\$1,601.47	\$398.53
1-4215-620	Office Supplies	\$100.00	\$107.98	(\$7.98)
1-4215-635	Gasoline	\$1,700.00	\$1,507.42	\$192.58
1-4215-810	Other Charges	\$200.00	\$0.00	\$200.00
1-4215-835	Training	\$3,000.00	\$1,572.02	\$1,427.98
1-4215-840	Auto Reimbursement	\$150.00	\$381.24	(\$231.24)
1-4215-870	Medical Supplies	\$2,000.00	\$2,618.48	(\$618.48)

Total Ambulance		\$84,460.00	\$77,406.71	\$7,053.29
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1-4220 Fire Department

1-4220-110	Full-Time Positions	\$33,410.00	\$33,629.63	(\$219.63)
1-4220-120	PT Positions - Fire Calls	\$36,500.00	\$37,734.72	(\$1,234.72)
1-4220-125	VFD Training	\$16,000.00	\$15,287.18	\$712.82
1-4220-170	VFD Officers' Salaries	\$27,300.00	\$27,200.00	\$100.00
1-4220-341	Telephone	\$3,600.00	\$3,779.25	(\$179.25)
1-4220-390	Other Prof Services	\$3,700.00	\$3,518.30	\$181.70
1-4220-430	Repairs & Maintenance	\$13,300.00	\$13,615.15	(\$315.15)
1-4220-560	Dues & Subscriptions	\$27,000.00	\$26,301.23	\$698.77

1-4220-610	Supplies - General	\$800.00	\$775.93	\$24.07
1-4220-620	Office Supplies	\$150.00	\$56.48	\$93.52
1-4220-630	Maint & Repair - Supp	\$100.00	\$0.00	\$100.00
1-4220-635	Gasoline	\$1,400.00	\$1,492.76	(\$92.76)
1-4220-740	Machinery & Equipment	\$5,000.00	\$2,593.43	\$2,406.57
1-4220-810	Other Charges & Exp	\$50.00	\$0.00	\$50.00
1-4220-820	Uniforms & Clothing	\$9,000.00	\$7,520.05	\$1,479.95
1-4220-830	Meetings/Conferences	\$50.00	\$60.00	(\$10.00)
1-4220-835	Training	\$2,000.00	\$400.00	\$1,600.00
1-4220-840	Mileage Reimbursement	\$700.00	\$801.90	(\$101.90)
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	Total Fire Department	\$180,060.00	\$174,766.01	\$5,293.99
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1-4240	Building Inspection			
1-4240-120	Part Time Positions	\$25,900.00	\$22,969.04	\$2,930.96
1-4240-240	Tuition Reimbursement	\$400.00	\$0.00	\$400.00
1-4240-341	Telephone	\$360.00	\$311.95	\$48.05
1-4240-390	Other Prof. Services	\$3,120.00	\$2,629.98	\$490.02
1-4240-550	Printing	\$50.00	\$0.00	\$50.00
1-4240-560	Dues & Subscriptions	\$315.00	\$175.00	\$140.00
1-4240-620	Office Supplies	\$50.00	\$0.00	\$50.00
1-4240-670	Books & Periodicals	\$600.00	\$171.95	\$428.05
1-4240-830	Meetings/Conferences	\$875.00	\$0.00	\$875.00
1-4240-840	Auto Reimbursement	\$800.00	\$555.12	\$244.88
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	Total Building Inspection	\$32,470.00	\$26,813.04	\$5,656.96
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1-4290	Emergency Management			
1-4290-120	Part-Time Positions	\$1,500.00	\$687.50	\$812.50
1-4290-370	Advertising	\$100.00	\$0.00	\$100.00
1-4290-390	Other Professional Serv.	\$100.00	\$0.00	\$100.00
1-4290-411	Fuel	\$1,000.00	\$0.00	\$1,000.00
1-4290-430	Repairs & Maintenance	\$550.00	\$419.99	\$130.01
1-4290-620	Office Supplies	\$100.00	\$56.48	\$43.52
1-4290-740	Machinery & Equipment	\$1,000.00	\$99.99	\$900.01
1-4290-810	Other Charges & Exp	\$100.00	\$0.00	\$100.00
1-4290-830	Meetings/Conferences	\$50.00	\$0.00	\$50.00
1-4290-835	Training	\$4,000.00	5,019.63	(\$1,019.63)
1-4290-840	Auto Reimbursement	\$500.00	\$346.14	\$153.86
1-4290-850	Food/Meals	\$500.00	(\$207.13)	\$707.13
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	Total Emergency Management	\$9,500.00	\$6,422.60	3,077.40
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1-4299	Other Public Safety			
1-4299-185	Other Comp - Fire Detail	\$0.00	\$0.00	\$0.00
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	Total Other Public Safety	\$0.00	\$0.00	\$0.00
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1-4312	Highway Department			
1-4312-310	Engineering	\$300.00	\$0.00	\$300.00
1-4312-370	Advertising	\$400.00	\$0.00	\$400.00

1-4312-390	Other Prof. Services	\$1,100.00	\$750.00	\$350.00
1-4312-410	Electricity	\$1,500.00	\$735.46	\$764.54
1-4312-530	Rental of Equipment	\$500.00	\$0.00	\$500.00
	Other Purchased			
1-4312-570	Services	\$263,200.00	\$143,280.56	\$119,919.44
1-4312-630	Maintenance & Repair	\$34,300.00	\$22,366.78	\$11,933.22
1-4312-690	Other Miscellaneous	\$1,000.00	\$349.52	\$650.48
1-4312-830	Meetings & Conferences	\$0.00	\$135.00	(\$135.00)
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	Total Highway Department	\$302,300.00	\$167,617.32	\$134,682.68
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1-4316	Street Lights			
1-4316-410	Electricity	\$5,700.00	\$3,604.11	\$2,095.89
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	Total Street Lights	\$5,700.00	\$3,604.11	\$2,095.89
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1-4323	Solid Waste Collection			
1-4323-365	Solid Waste-Recycling	\$148,500.00	\$138,292.40	\$10,207.60
1-4323-390	Other Prof Services	\$8,500.00	\$9,474.35	(\$974.35)
1-4323-530	Equipment Rental	\$200.00	\$98.20	\$101.80
1-4323-550	Printing	\$0.00	\$408.21	(\$408.21)
1-4323-690	Other Miscellaneous	\$300.00	\$360.77	(\$60.77)
1-4323-810	Other Charges & Exp	\$150.00	\$0.00	\$150.00
1-4323-850	Food	\$150.00	\$359.29	(\$209.29)
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	Total Solid Waste Collection	\$157,800.00	\$148,993.22	\$8,806.78
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1-4324	Solid Waste Disposal			
1-4324-120	Part Time Positions	\$4,340.00	\$3,425.00	\$915.00
1-4324-390	Other Professional Serv.	\$3,500.00	\$4,472.50	(\$972.50)
1-4324-560	Dues & Subscriptions	\$175.00	\$156.52	\$18.48
1-4324-810	Other Charges & Exp	\$54,000.00	\$38,817.35	\$15,182.65
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	Total Solid Waste Disposal	\$62,015.00	\$46,871.37	\$15,143.63
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1-4411	Health Department			
1-4411-120	Part Time Positions	\$3,050.00	\$3,692.48	(\$642.48)
1-4411-365	Perc Inspections	\$1,540.00	\$4,320.00	(\$2,780.00)
1-4411-560	Dues & Subscriptions	\$50.00	\$0.00	\$50.00
1-4411-830	Meetings/Conferences	\$50.00	\$0.00	\$50.00
1-4411-880	Other Miscellaneous	\$150.00	\$0.00	\$150.00
		-----	-----	-----
	Total Health Department	\$4,840.00	\$8,012.48	(\$3,172.48)
		-----	-----	-----
1-4413	Animal Control			
1-4413-120	Part-time Positions	\$1,900.00	\$1,743.31	\$156.69
1-4413-390	Other Prof. Services	\$100.00	\$0.00	\$100.00
1-4413-550	Printing	\$0.00	\$106.83	(\$106.83)
1-4413-670	Books & Periodicals	\$30.00	\$0.00	\$30.00
1-4413-820	Uniforms & Clothing	\$40.00	\$0.00	\$40.00
1-4413-840	Auto Reimbursement	\$600.00	\$286.07	\$313.93

Total Animal Control	\$2,670.00	\$2,136.21	\$533.79
1-4414 Pest Control			
Total Pest Control	\$0.00	\$0.00	\$0.00
1-4415 Health Agencies			
1-4415-220 Professional Services	\$22,695.00	\$22,695.00	\$0.00
Total Health Agencies	\$22,695.00	\$22,695.00	\$0.00
1-4419 Department 4419			
Total Department 4419	\$0.00	\$0.00	\$0.00
1-4442 Direct Assistance			
1-4442-120 Part-time Positions	\$2,000.00	\$2,833.39	(\$833.39)
1-4442-341 Telephone	\$100.00	\$0.00	\$100.00
1-4442-390 Other Professional Serv	\$700.00	\$0.00	\$700.00
1-4442-410 Electricity	\$500.00	\$0.00	\$500.00
1-4442-411 Heat and Oil/Gas	\$1,000.00	\$0.00	\$1,000.00
1-4442-440 Rentals & Leases	\$1,800.00	\$218.97	\$1,581.03
1-4442-560 Dues & Subscriptions	\$30.00	\$0.00	\$30.00
1-4442-635 Gasoline	\$400.00	\$0.00	\$400.00
1-4442-830 Meetings/Conferences	\$50.00	\$0.00	\$50.00
1-4442-850 Food & Meals	\$150.00	\$7.58	\$142.42
1-4442-870 Medical	\$170.00	\$0.00	\$170.00
1-4442-880 Miscellaneous	\$100.00	\$0.00	\$100.00
Total Direct Assistance	\$7,000.00	\$3,059.94	\$3,940.06
1-4520 Parks & Recreation			
1-4520-120 Part-time Positions	\$1,250.00	\$47.73	\$1,202.27
1-4520-390 Other Prof Services	\$500.00	\$0.00	\$500.00
1-4520-410 Electricity	\$1,200.00	\$1,248.23	(\$48.23)
1-4520-430 Repairs & Maintenance	\$17,100.00	\$15,483.88	\$1,616.12
1-4520-530 Equipment Rental	\$900.00	\$1,731.70	(\$831.70)
1-4520-550 Printing	\$250.00	\$0.00	\$250.00
1-4520-560 Dues & Subscriptions	\$100.00	\$0.00	\$100.00
1-4520-610 Supplies	\$250.00	\$120.00	\$130.00
1-4520-630 Maint & Repair-Supplies	\$2,000.00	\$0.00	\$2,000.00
1-4520-650 Groundskeeping	\$2,000.00	\$0.00	\$2,000.00
1-4520-810 Other Charges & Exp	\$200.00	\$0.00	\$200.00
Total Parks & Recreation	\$25,750.00	\$18,631.54	\$7,118.46
1-4550 Library			
1-4550-110 Full-time Positions	\$38,000.00	\$38,962.98	(\$962.98)
1-4550-120 Part Time Positions	\$45,835.00	\$54,029.80	(\$8,194.80)
1-4550-190 Merit Pay	\$2,000.00	\$2,000.00	\$0.00

1-4550-210	Library - Health Ins.	\$2,200.00	\$1,828.97	\$371.03
1-4550-215	Library-Benefit Strat	\$50.00	\$50.00	\$0.00
1-4550-219	Library - Dental Ins.	\$765.00	\$393.36	\$371.64
1-4550-220	Library - Soc Security	\$7,100.00	\$6,386.20	\$713.80
1-4550-230	Retirement Contr-Libr	\$4,735.00	\$4,487.74	\$247.26
1-4550-250	Libr. Unempl Comp.	\$110.00	\$15.28	\$94.72
1-4550-260	Worker's Comp	\$350.00	\$226.04	\$123.96
1-4550-270	Library--ST/LT Dis	\$500.00	\$389.16	\$110.84
1-4550-280	Life/AD&D Insurance	\$130.00	\$109.44	\$20.56
1-4550-384	Library	\$63,890.00	\$63,639.93	\$250.07
1-4550-620	Office	\$0.00	\$14.00	(\$14.00)
		-----	-----	-----
Total Library		\$165,665.00	\$164,132.90	\$1,582.10
		-----	-----	-----
1-4583 Patriotic Purposes				
1-4583-390	Other Professional Serv.	\$600.00	\$439.95	\$160.05
		-----	-----	-----
Total Patriotic Purposes		\$600.00	\$439.95	\$160.05
		-----	-----	-----
1-4611 Conservation Commission				
1-4611-120	Part-time Positions	\$2,300.00	\$0.00	\$2,300.00
1-4611-560	Dues & Subscriptions	\$250.00	\$296.00	(\$46.00)
1-4611-570	Other Purchased Serv	\$3,500.00	\$656.00	\$2,844.00
1-4611-625	Postage	\$100.00	\$0.00	\$100.00
1-4611-730	Insect Traps&Bird Houses	\$850.00	\$1,600.00	(\$750.00)
		-----	-----	-----
Total Conservation Commission		\$7,000.00	\$2,552.00	\$4,448.00
		-----	-----	-----
1-4711 Bond Principal				
1-4711-980	Debt Service-Principal	\$120,000.00	\$120,000.00	\$0.00
		-----	-----	-----
Total Bond Principal		\$120,000.00	\$120,000.00	\$0.00
		-----	-----	-----
1-4721 Bond Interest				
1-4721-981	Debt Service - Interest	\$53,100.00	\$47,718.00	\$5,382.00
		-----	-----	-----
Total Bond Interest		\$53,100.00	\$47,718.00	\$5,382.00
		-----	-----	-----
1-4723 Tax Anticipation Notes				
1-4723-990	Misc. Fin. Uses-Int. Cost	\$1,000.00	\$0.00	\$1,000.00
		-----	-----	-----
Total Tax Anticipation Notes		\$1,000.00	\$0.00	\$1,000.00
		-----	-----	-----
1-4901	Department 4901			
		-----	-----	-----
Total Department 4901		\$0.00	\$0.00	\$0.00
		-----	-----	-----
1-4902 Cap. Outlay-Mach Veh Equip				
1-4902-741	Art 14/16 Computer Equip	\$5,000.00	\$0.00	\$5,000.00
1-4902-743	Art 12/14 Police Dept Com	\$100.00	\$0.00	\$100.00
1-4902-744	Art 12/15 InCruiser Comp	\$5,000.00	\$4,849.92	\$150.08

1-4902-745	Art 21/12 Pagers(final)	\$4,255.00	\$4,255.00	\$0.00
1-4902-747	Art 16/16 Amb Replace	\$225,000.00	\$203,263.92	\$21,736.08
1-4902-750	Art 16/14 Voting Machine	\$3,500.00	\$0.00	\$3,500.00
1-4902-751	Art 18/15 Voting Machine	\$3,500.00	\$0.00	\$3,500.00
		-----	-----	-----
Total Cap. Outlay-Mach Veh Equip		\$246,355.00	\$212,368.84	\$33,986.16
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1-4903 Cap. Outlay - Buildings				
1-4903-310	Art 9/06 Slates (townhall)	\$2,146.00	\$1,100.00	\$1,046.00
1-4903-311	Art 14/12 Office Upgrade	\$699.00	\$0.00	\$699.00
1-4903-440	Art 10/14 Air Cond PSB	\$667.00	\$0.00	\$667.00
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Total Cap. Outlay - Buildings		\$3,512.00	\$1,100.00	\$2,412.00
		-----	-----	-----
1-4909 Cap.Outlay-Other Improv				
1-4909-352	Art 9/16 Liberty Elm Fund	\$1,000.00	\$1,000.00	\$0.00
1-4909-353	Art 18/09 Restore Grave	\$2,886.00	\$2,675.00	\$211.00
1-4909-395	Art 8/04 Town Web Site	\$370.00	\$0.00	\$370.00
1-4909-710	Art 8/16- Heritage Comm	\$2,000.00	\$2,000.00	\$0.00
1-4909-720	Art 21/16 MosquitoControl	\$30,000.00	\$21,000.00	\$9,000.00
1-4909-721	Art 17/15 MosquitoControl	\$6,000.00	\$6,000.00	\$0.00
1-4909-730	Art 11/06 Cemetery Fence	\$1,736.00	\$0.00	\$1,736.00
1-4909-740	18/16 Library Roof	\$28,500.00	\$28,500.00	\$0.00
		-----	-----	-----
Total Cap. Outlay-Other Improvements		\$72,492.00	\$61,175.00	\$11,317.00
		-----	-----	-----
1-4911 Transfer to General Fund				
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Total Transfer to General Fund		\$0.00	\$0.00	\$0.00
		-----	-----	-----
1-4916 Transfers to Trust Funds				
1-4916-961	Art 13/16 Police Cruiser	\$22,000.00	\$22,000.00	\$0.00
1-4916-963	Art 15/16 Fire Truck CRF	\$50,000.00	\$50,000.00	\$0.00
1-4916-964	Art 17/16 Hwy Maint CRF	\$250,000.00	\$250,000.00	\$0.00
1-4916-965	Art 19/16 Libr Impr CRF	\$6,000.00	\$6,000.00	\$0.00
		-----	-----	-----
Total Transfers to Trust Funds		\$328,000.00	\$328,000.00	\$0.00
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1-4931 Payments to County				
1-4931-000	Payts to Rockingham Co	\$0.00	\$439,933.00	(\$439,933.00)
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Total Payments to County		\$0.00	\$439,933.00	(\$439,933.00)
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1-4933 Payments to School District				
		-----	-----	-----
Total Payments to School District		\$0.00	\$0.00	\$0.00
		-----	-----	-----
1-4939 Payments to Other Govt				
		-----	-----	-----
Total Payments to Other Government		\$0.00	\$0.00	\$0.00
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Total Fund	\$3,016,504.00	\$2,995,272.34	\$21,231.66
Total All Funds	\$3,144,284.00	\$3,209,018.41	\$64,734.41

*unaudited/unadjusted

Debra Bassett, Bookkeeper

BOOKKEEPER

Financial records and reports are prepared within internal control procedures approved by the Selectmen to include review, authorization and payment of invoices and payroll. Accounts Payable is processed twice per month and Payroll is processed bi-weekly for full-time and regularly scheduled part-time employees and monthly for other part-time employees.

Check warrant reports outlining the payments made were provided to the Town Administrator and Selectmen for review and approval and the Treasurer released funds, as requested. Monthly reconciliations are prepared by the Bookkeeper and Treasurer for balancing and Expenditure, Revenue and Budget Status reports are provided to the Selectmen monthly. Year-end reports are made part of this town report.

An annual audit is conducted by Plodzick and Sanderson in January each year and the resulting report is made part of this annual town report.

Debra Bassett, Bookkeeper

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS				PRINCIPAL			INCOME			TOTAL	MARKET VALUE					
Date Cre-ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/-Losses	With-drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Trust Funds																
Expendable Funds																
2009	Old Stage Bridge Fund	Old Stage Road Bridge	Mutual Funds	100.00	21,467.42	0.00	795.64	3,750.00	18,513.06	1,306.90	702.19	1,405.00	604.09	19,117.15	2,049.92	21,167.07
Total Expendable Funds																
				100	21,467.42	0.00	795.64	3,750.00	18,513.06	1,306.90	702.19	1,405.00	604.09	19,117.15	2,049.92	21,167.07
Library																
1933	Oliver Fleming 1	Books	Mutual Funds	19.24	2,792.54	0.00	44.62	0.00	2,837.16	97.13	98.53	0.00	195.66	3,032.82	355.00	3,387.82
1933	Oliver Fleming 2	Books	Mutual Funds	19.24	2,792.54	0.00	44.62	0.00	2,837.16	97.13	98.53	0.00	195.66	3,032.82	355.00	3,387.82
1963	George Clifford Healy	Books	Mutual Funds	39.31	5,705.01	0.00	91.16	0.00	5,796.17	198.43	201.29	0.00	399.72	6,195.89	725.24	6,921.13
1972	Rosemary Bohm	Books	Mutual Funds	4.72	685.49	0.00	10.95	0.00	696.44	23.84	24.19	0.00	48.03	744.47	87.14	831.61
2002	Tim & Annetarie Samway	Books	Mutual Funds	17.48	2,536.21	0.00	40.52	0.00	2,576.73	88.21	89.49	0.00	177.70	2,754.43	322.41	3,076.84
Total Library																
				100	14,511.79	0.00	231.87	0.00	14,743.66	504.74	512.03	0.00	1,016.77	15,760.43	1,844.79	17,605.22
Perpetual Care																
1926	Mary Pickering Harris	Lot Maintenance	Mutual Funds	13.02	415.22	0.00	50.48	0.00	465.70	2,871.50	111.89	55.00	2,928.39	3,394.09	397.28	3,791.37
1931	Gertrude & Perley Samborn	Lot Maintenance	Mutual Funds	2.48	269.10	0.00	9.94	0.00	279.04	388.90	22.29	45.00	366.19	645.23	75.53	720.76
1933	Oliver Fleming Lot 1	Lot Maintenance	Mutual Funds	1.00	245.03	0.00	3.92	0.00	248.95	11.79	8.72	10.00	10.51	259.46	30.37	289.83
1933	Oliver Fleming Lot 2	Lot Maintenance	Mutual Funds	1.00	245.03	0.00	3.92	0.00	248.95	11.79	8.72	10.00	10.51	259.46	30.37	289.83
1934	Mary Wakeman	Lot Maintenance	Mutual Funds	0.74	183.37	0.00	2.85	0.00	186.22	2.24	6.31	3.00	5.55	191.77	22.45	214.22
1942	Miriam Andrews	Lot Maintenance	Mutual Funds	15.13	790.45	0.00	58.57	0.00	849.02	3,019.93	129.75	55.00	3,094.68	3,943.70	461.62	4,405.32
1942	William Cockrane	Lot Maintenance	Mutual Funds	1.44	254.50	0.00	5.91	0.00	260.41	140.67	13.35	40.00	114.02	374.43	43.83	418.26
1947	Annie E. Crane	Lot Maintenance	Mutual Funds	1.22	250.50	0.00	4.89	0.00	255.39	72.78	10.96	20.00	63.74	319.13	37.35	356.48
1949	Alice E. Brown	Lot Maintenance	Mutual Funds	23.30	903.24	0.00	89.90	0.00	993.14	4,935.98	198.92	55.00	5,079.90	6,073.04	710.86	6,783.90
1956	Whittier	Lot Maintenance	Mutual Funds	4.20	408.28	0.00	16.55	0.00	424.83	678.01	36.89	45.00	669.90	1,094.73	128.14	1,222.87
1956	Samborn	Lot Maintenance	Mutual Funds	1.00	244.63	0.00	3.84	0.00	248.47	4.97	8.51	2.00	11.48	259.95	30.43	290.38
1958	Herbert M. Green	Lot Maintenance	Mutual Funds	6.02	433.88	0.00	23.62	0.00	457.50	1,113.00	52.56	55.00	1,110.56	1,588.06	183.54	1,771.60
1960	Bertram T. Janvrin	Lot Maintenance	Mutual Funds	1.18	249.89	0.00	4.72	0.00	254.61	62.36	10.59	20.00	52.97	307.58	36.00	343.58
1960	Austin D. Frost	Lot Maintenance	Mutual Funds	5.83	431.36	0.00	22.91	0.00	454.27	1,089.99	51.01	55.00	1,086.00	1,520.27	177.95	1,698.22
1963	Carissa D. Walker	Lot Maintenance	Mutual Funds	1.96	319.71	0.00	7.97	0.00	327.68	210.89	17.95	45.00	183.84	511.52	59.87	571.39
1967	Lillian Janvrin	Lot Maintenance	Mutual Funds	1.00	245.03	0.00	3.92	0.00	248.95	11.80	8.72	10.00	10.52	259.47	30.37	289.84
1969	Sherman	Lot Maintenance	Mutual Funds	1.00	245.03	0.00	3.92	0.00	248.95	11.80	8.72	10.00	10.52	259.47	30.37	289.84
1969	Parsons	Lot Maintenance	Mutual Funds	1.00	245.03	0.00	3.92	0.00	248.95	11.80	8.72	10.00	10.52	259.47	30.37	289.84
1972	Thomasette	Lot Maintenance	Mutual Funds	0.97	244.69	0.00	3.82	0.00	248.51	5.99	8.51	10.00	4.50	253.01	29.62	282.63
1975	Charles C. Grove	Lot Maintenance	Mutual Funds	0.46	121.73	0.00	1.77	0.00	123.50	-7.33	3.90	0.00	-3.43	120.07	14.05	134.12
1975	Eleanor M. Wilburn	Lot Maintenance	Mutual Funds	1.07	246.31	0.00	4.25	0.00	250.56	33.55	9.49	15.00	28.04	278.60	32.61	311.21
1979	Mary Jenkins	Lot Maintenance	Mutual Funds	1.86	375.76	0.00	7.55	0.00	383.31	125.47	16.97	40.00	102.44	485.75	56.86	542.61
1980	Florence Batchelder	Lot Maintenance	Mutual Funds	6.10	665.49	0.00	23.88	0.00	689.37	896.94	53.12	50.00	900.06	1,589.43	186.05	1,775.48
1980	Toppin & Savage	Lot Maintenance	Mutual Funds	1.00	245.03	0.00	3.92	0.00	248.95	11.80	8.72	10.00	10.52	259.47	30.37	289.84

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS										INCOME			TOTAL		MARKET VALUE							
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL					Beginning Balance	Ending Balance	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value						
					Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance								Amount					
Trust Funds																						
Perpetual Care																						
1980	Edward Gough	Lot Maintenance	Mutual Funds	1.66	371.92	0.00	6.58	0.00	378.50	60.27	14.67	20.00	54.94	433.44	50.73	484.17						
1988	Ira Pevear	Lot Maintenance	Mutual Funds	2.56	615.10	0.00	10.03	0.00	625.13	40.61	22.28	20.00	42.89	668.02	78.19	746.21						
1988	Oliver Akerman	Lot Maintenance	Mutual Funds	1.82	375.22	0.00	7.40	0.00	382.62	116.40	16.64	40.00	93.04	475.66	55.88	531.54						
Total Perpetual Care										100	9,640.53	0.00	390.95	0.00	10,031.48	15,913.92	868.88	750.00	16,032.80	26,064.28	3,050.86	29,115.14
West View Cemetery																						
2010	West View Cemetery	West View Cemetery	Mutual Funds	100.00	88,855.44	0.00	1,368.18	0.00	90,224.62	760.48	3,045.95	3,000.00	806.43	91,031.05	10,655.35	101,686.40						
Total West View Cemetery										100	88,855.44	0.00	1,368.18	0.00	90,224.62	760.48	3,045.95	3,000.00	806.43	91,031.05	10,655.35	101,686.40
Total Trust Funds										100	134,475.18	0.00	2,787.64	3,750.00	133,512.82	18,486.04	5,129.05	5,155.00	18,460.09	151,972.91	17,600.92	169,573.83
GRAND TOTAL: TRUST FUNDS											134,475.18	0.00	2,787.64	3,750.00	133,512.82	18,486.04	5,129.05	5,155.00	18,460.09	151,972.91	17,600.92	169,573.83

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF HAMPTON FALLS FOR THE CALENDAR YEAR ENDING 12/31/2016

CAPITAL RESERVE FUNDS																	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL			INCOME			TOTAL		MARKET VALUE				
					Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Expendable Funds																	
1997	Hampton Falls Media	Hampton Falls Media	Mutual Funds	0.00	164,157.65	7,978.97	16,559.69	188,696.31	0.00	12,622.37	2,570.59	15,192.96	0.00	0.00	0.00	0.00	
Total Expendable Funds					0	164,157.65	7,978.97	16,559.69	188,696.31	0.00	12,622.37	2,570.59	15,192.96	0.00	0.00	0.00	
Capital Reserve Funds																	
2014	Building Maintenance Expendable Trust	Repairs & Maint for LAS	Mutual Funds	6.00	17,016.46	25,000.00	131.51	0.00	42,147.97	643.94	489.13	0.00	1,143.07	43,291.04	383.32	43,674.36	
2012	Fire Department Mezzanine CRF	Fire Department	Mutual Funds	0.62	4,548.50	0.00	15.02	571.81	3,991.71	410.75	92.65	26.11	477.29	4,469.00	39.57	4,508.57	
2014	Multi-bay Garage CRF	Construction of Multi-Bay Garage	Mutual Funds	1.02	29,655.37	350.23	26.31	23,801.62	6,230.29	926.47	181.80	0.00	1,108.27	7,338.56	64.98	7,403.54	
2012	Old Library Building CRF	Old Library Building Maintenance	Mutual Funds	1.44	14,096.13	0.00	39.02	4,059.84	10,075.31	77.18	263.08	0.00	340.26	10,415.57	92.23	10,507.80	
2012	SAU 21 Special Education Expendable Trust	Special Education	Mutual Funds	18.14	99,613.43	25,000.00	422.73	0.00	125,036.16	3,670.53	2,254.87	0.00	5,925.40	130,961.56	1,195.61	132,121.17	
2011	Tercentenary Celebration Capital Reserve Fund	Tercentenary Celebration	Mutual Funds	0.69	4,884.39	351.00	17.19	486.50	4,766.08	224.09	107.72	101.46	230.35	4,996.43	44.24	5,040.67	
2011	Town Hall Capital Reserve Fund	Town Hall Improvements	Mutual Funds	0.95	5,859.47	0.00	20.48	0.00	5,879.95	138.66	123.40	0.00	282.06	6,162.01	54.56	6,216.57	
1987	Firetruck Capital Reserve Fund	Fire truck	Mutual Funds	29.00	149,070.02	50,000.00	602.27	0.00	199,672.29	6,395.38	3,263.08	0.00	9,658.46	209,330.75	1,853.53	211,184.28	
1987	Library Expansion Capital Reserve Fund	Library Expansion	Mutual Funds	0.11	2.14	0.00	2.61	0.00	4.75	765.39	15.73	0.00	781.12	785.87	6.96	792.83	
1994	Police Cruiser Capital Reserve Fund	Police Cruiser	Mutual Funds	3.57	2,787.57	22,000.00	44.62	0.00	24,832.19	821.31	107.10	0.00	928.41	25,760.60	228.10	25,988.70	
1987	Conservation Land Capital Reserve Fund	Conservation Land	Mutual Funds	10.12	41,294.57	0.00	242.62	0.00	41,537.19	30,043.11	1,462.82	0.00	31,505.93	73,043.12	646.77	73,689.89	
1998	Landfill Closure Capital Reserve Fund	Landfill Closure	Mutual Funds	6.41	37,035.46	0.00	153.70	0.00	37,189.16	8,199.73	926.75	0.00	9,086.48	46,275.64	409.75	46,685.39	
1999	Town Cemetery Maintenance Capital Reserve Fund	Town Cemetery Maintenance	Mutual Funds	5.78	37,185.71	6,500.00	141.64	5,900.00	37,927.35	2,911.97	871.29	0.00	3,783.26	41,710.61	369.33	42,079.94	
2007	Computer Capital Reserve Fund	Computer fund	Mutual Funds	0.23	975.37	0.00	5.45	0.00	980.82	629.31	32.90	0.00	662.21	1,643.03	14.55	1,657.58	
2007	Library Improvement Capital Reserve Fund	Library Improvement	Mutual Funds	0.83	4.35	6,000.00	8.84	0.00	6,013.19	0.24	9.15	0.00	9.39	6,022.58	53.33	6,075.91	
2010	Highway Maint CRT	Highway Maintenance	Mutual Funds	15.20	99,790.61	3,658.63	357.52	3,890.00	99,616.76	7,652.78	2,136.34	0.00	9,789.12	109,705.88	971.40	110,677.28	
Total Capital Reserve Funds					100	543,819.55	138,859.86	2,231.53	38,709.77	646,201.17	63,490.84	12,347.61	127.57	75,711.08	721,912.25	6,392.23	728,304.48
GRAND TOTAL: CAPITAL RESERVE FUNDS						707,977.20	146,838.83	18,791.22	227,406.08	646,201.17	76,113.21	14,918.40	15,320.53	75,711.08	721,912.25	6,392.23	728,304.48
GRAND TOTAL: HAMPTON FALLS						842,452.38	146,838.83	21,578.86	231,196.08	779,713.99	94,599.25	20,047.45	20,475.53	94,171.17	873,885.16	23,993.15	897,878.31

2005 SERIES B NON GUARANTEED - AFTER 2013 SERIES A REFUNDING

20 YEAR DEBT SCHEDULE FOR



TOWN OF HAMPTON FALLS

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	02/21/13		
BONDS DATED:	08/15/05	Amount of Loan to be Paid	\$3,036,970.00
INTEREST START DATE: 204 days	07/21/05	Premium	\$152,030.00
FIRST INTEREST PAYMENT:	02/15/06	Total Received	\$3,189,000.00
NET INTEREST COST:	3.9600%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	Less 2013A Refunding	INTEREST after refunding	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/06				\$81,089.32			\$81,089.32	\$81,089.32	
1	08/15/06	\$3,036,970.00	\$181,970.00	4.000%	71,549.40			71,549.40	253,519.40	\$334,608.72
	02/15/07				67,910.00			67,910.00	67,910.00	
2	08/15/07	2,855,000.00	185,000.00	5.000%	67,910.00			67,910.00	252,910.00	320,820.00
	02/15/08				63,285.00			63,285.00	63,285.00	
3	08/15/08	2,670,000.00	185,000.00	5.000%	63,285.00			63,285.00	248,285.00	311,570.00
	02/15/09				58,660.00			58,660.00	58,660.00	
4	08/15/09	2,485,000.00	185,000.00	5.000%	58,660.00			58,660.00	243,660.00	302,320.00
	02/15/10				54,035.00			54,035.00	54,035.00	
5	08/15/10	2,300,000.00	185,000.00	5.000%	54,035.00			54,035.00	239,035.00	293,070.00
	02/15/11				49,410.00			49,410.00	49,410.00	
6	08/15/11	2,115,000.00	185,000.00	5.000%	49,410.00	(1,152.00)		48,258.00	233,258.00	282,668.00
	02/15/12				44,785.00			44,785.00	44,785.00	
7	08/15/12	1,930,000.00	185,000.00	5.000%	44,785.00	(1,152.00)		43,633.00	228,633.00	273,418.00
	02/15/13				40,160.00			40,160.00	40,160.00	
8	08/15/13	1,745,000.00	185,000.00	5.000%	40,160.00	(1,152.00)		39,008.00	224,008.00	264,168.00
	02/15/14				35,535.00			35,535.00	35,535.00	
9	08/15/14	1,560,000.00	180,000.00	5.000%	35,535.00	(1,152.00)	(4,200.00)	30,183.00	210,183.00	245,718.00
	02/15/15				31,035.00			31,035.00	31,035.00	
10	08/15/15	1,380,000.00	180,000.00	5.000%	31,035.00	(1,152.00)	(4,200.00)	25,683.00	205,683.00	236,718.00
	02/15/16				26,535.00			26,535.00	26,535.00	
11	08/15/16	1,200,000.00	120,000.00	5.000%	26,535.00	(1,152.00)	(4,200.00)	21,183.00	141,183.00	167,718.00
	02/15/17				23,535.00			23,535.00	23,535.00	
12	08/15/17	1,080,000.00	120,000.00	5.000%	23,535.00	(1,152.00)	(4,200.00)	18,183.00	138,183.00	161,718.00
	02/15/18				20,535.00			20,535.00	20,535.00	
13	08/15/18	960,000.00	120,000.00	4.100%	20,535.00		(6,200.00)	14,335.00	134,335.00	154,870.00
	02/15/19				18,075.00			18,075.00	18,075.00	
14	08/15/19	840,000.00	120,000.00	4.125%	18,075.00		(6,200.00)	11,875.00	131,875.00	149,950.00
	02/15/20				15,600.00			15,600.00	15,600.00	
15	08/15/20	720,000.00	120,000.00	4.200%	15,600.00		(6,200.00)	9,400.00	129,400.00	145,000.00
	02/15/21				13,080.00			13,080.00	13,080.00	
16	08/15/21	600,000.00	120,000.00	4.250%	13,080.00		(6,200.00)	6,880.00	126,880.00	139,960.00
	02/15/22				10,530.00			10,530.00	10,530.00	
17	08/15/22	480,000.00	120,000.00	4.300%	10,530.00		(5,200.00)	5,330.00	125,330.00	135,860.00
	02/15/23				7,950.00			7,950.00	7,950.00	
18	08/15/23	360,000.00	120,000.00	4.375%	7,950.00		(5,200.00)	2,750.00	122,750.00	130,700.00
	02/15/24				5,325.00			5,325.00	5,325.00	
19	08/15/24	240,000.00	120,000.00	4.375%	5,325.00		(2,669.00)	2,656.00	122,656.00	127,981.00
	02/15/25				2,700.00			2,700.00	2,700.00	
20	08/15/25	120,000.00	120,000.00	4.500%	2,700.00		(2,000.00)	700.00	120,700.00	123,400.00
TOTALS			\$3,036,970.00		\$1,329,998.72	(\$8,064.00)	(\$56,669.00)	\$1,265,265.72	\$4,302,235.72	\$4,302,235.72

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
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EMPLOYEE WAGES

Employee	Position	Gross
Africano Nicholas F.	Fire Department	\$ 1,200.50
Allen Sharada	Police Department Secretary	\$ 31,620.99
Anderson Laurance E.	Fire Department/Detail	\$ 19,935.36
Ayer Susan H.	Town Secretary	\$ 19,273.45
Baker Eileen W.	Supervisor Of the Checklist	\$ 925.20
Barrette Daniel E.	Fire Department	\$ 3,890.87
Bassett Debra D.	Bookkeeper	\$ 8,319.35
Bateman Shane W.	Fire Department	\$ 1,529.28
Bellen Stacey E.	Summer Program Director	\$ 3,500.00
Benoit Sueanne	Welfare Officer	\$ 2,833.39
Boynton Thomas	Part Time Police Officer	\$ 11,335.65
	Police Details	\$ 760.00
	Police Vacation/Holiday Buyout	\$ 200.00
Brillard Matthew M.	Fire Department	\$ 2,763.04
Buchanan Scott	Fire Department	\$ 3,664.05
Casale Neal S.	Part Time Police Officer	\$ 21,478.83
Chamberlain, Carol	Library	\$ 7,731.39
Collins, Troy J.	Fire Department	\$ 2,099.34
Davies Russell A.	Deputy Fire Chief	\$ 5,600.00
Deegan Rosemarie M.	Library	\$ 688.50
Defeo Mark K.	Fire Department	\$ 112.00
Dirsa Robbie E.	Police Chief	\$ 84,225.96
	Police Detail	\$ 1,820.00
	Police Vacation/Holiday Buyout	\$ 3,244.00
Doty Justin	Fire Department	\$ 726.35
Felch Donald B.	Fire Department	\$ 1,930.79
Feole Andrew	Part Time Police Officer	\$ 1,726.26
Garrant Alexis A.	Fire Department	\$ 3,066.85
	Fire Detail	\$ 50.00
	Assistant Town Clerk	\$ 2,183.65
Garrant II Robert E.	Fire Department	\$ 1,974.53
Gheri Alex J.	Fire Department	\$ 1,947.50
Gil Buendia Javier	Fire Department	\$ 1,296.23
Grant Stephanie E.	Tax Collector	\$ 18,115.34
Harris Tara	Fire Department	\$ 1,323.28
Hastings Maureen	Supervisor of the Checklist	\$ 736.49
Haughton Kristen E.	Fire Department	\$ 1,695.30
Hudson Bobby D.	Fire Department	\$ 5,509.00
Kasprzak Maryann	Selectman	\$ 601.05
Keefe Timothy J.	Fire Department	\$ 3,291.59
Knowles Holly	Town Clerk	\$ 34,567.02
Knowlton Leah K.	Library	\$ 3,684.38
Koch George	Fire Department	\$ 3,353.70
Kucharski Peter	Dump Attendant	\$ 200.00
Lamontagne Daniel R.	Fire Department	\$ 5,300.00
Lord Jay M.	Fire Chief	\$ 33,629.66
	Ambulance	\$ 33,629.65
Makechnie Kelly M	Summer Program Worker	\$ 148.50
Manning James D.	Dump Attendant	\$ 3,225.00
McDermott Richard P.	Selectman	\$ 2,885.00
McEachern John III	Fire Department	\$ 4,253.56
	Animal Control Officer	\$ 1,743.31
	Part Time Police Officer	\$ 96.81

	Police Detail	\$	160.00
McLellan Nicholas N.	Full Time Police Officer	\$	45,999.17
Michael Paul A.	Fire Department	\$	3,277.06
Miner Patrick	Fire Department	\$	1,129.78
Moulton Walter L.	Fire Department	\$	2,353.21
Newcomb Barry W.	Part Time Police Officer	\$	3,437.36
O'Donnell Elizabeth	Assistant Tax Collector	\$	914.84
Orluk Tuesday L.	Library	\$	112.50
Parker Linda M.	Fire Department	\$	2,544.61
Parry Karen S.	Assistant Town Clerk	\$	848.79
Paulino William	Part Time Police Officer	\$	16,138.84
Pontbriand John P.	Moderator	\$	620.00
Preston Bruce W.	Part Time Police Officer	\$	5,484.24
Queenan Michael T.	Summer Program Director	\$	3,124.00
Rathman Brian C.	Full Time Police Officer	\$	54,461.38
	Police Detail	\$	4,780.00
	Police Vacation/Holiday Buyout	\$	2,111.04
	Police Overtime	\$	3,425.65
Regan Robert W.	Custodian	\$	1,865.48
	Fire Department	\$	4,619.72
Riordan Elizabeth H.	Treasurer	\$	6,675.00
Ruest Lori	Town Administrator	\$	74,260.78
Sabatini Karen M.	Deputy Town Clerk	\$	8,977.47
Sanborn Carol R.	Library	\$	28,908.25
Schleppy Francesca L.	Library	\$	5,487.03
Sheets Bonnie J.	Library	\$	492.75
Sikorski Mark R.	Building Inspector	\$	21,410.85
	Health Officerr	\$	3,692.48
Smith Larry M.	Selectman	\$	2,885.04
Stan Lillian L.	Supervisor of the Checklist	\$	627.08
Strukel Alia M	Summer Program Worker	\$	99.00
Swain Georgiana L.	Cemetery Sexton	\$	302.06
Thompson Mark A.	Fire Department	\$	1,375.34
Tonry Abigail L.	Deputy Tax Collector	\$	2,460.30
Tosiano Barbara	Library Director	\$	39,487.98
True Jonathan M.	Fire Department	\$	12,469.85
	Fire Detail	\$	285.00
	Fire Inspector	\$	507.71
Trueman Christopher	Fire Department	\$	3,014.81
Veno Ryan D.	Full TimePolice Lieutenant	\$	70,178.11
	Police Detail	\$	4,920.00
	Police Vacation/Holiday Buyout	\$	2,758.40
	Police Overtime	\$	7,227.16
Von Haden Brad A.	Part Time Police Officer	\$	19,203.50
Ward Collin J.	Fire Department	\$	2,968.45
Weinhold Charles F.	Fire Department	\$	2,754.78
Ziolkowski James E.	Selectman	\$	2,283.97
Total		\$	894,762.77

BIRTHS 2016

DATE	CHILD	BIRTHPLACE	FATHER'S NAME	MOTHER'S NAME
01/25/16	Fredette, Emmeline Rose	Manchester NH	Fredette, John	Fredette, Lisa
02/15/16	Merrill, McKenzie Marie	Portsmouth NH	Merrill, Kevin	Merrill, Rachelle
02/19/16	Laham, James Hisashi	Portsmouth NH	Laham Sr, Jared	Roach, Melissa
10/03/16	DeBenedictis, Camilla Vanderheiden	Dover NH	DeBenedictis, Andrew	Vanderheiden, Nicole

DEATHS 2016

DATE	NAME	PLACE OF DEATH	FATHER'S NAME/MOTHER'S MAIDEN
02/10/2016	Towle, Philip	Portsmouth	Towle, Samuel Stevenson, Margaret
03/09/2016	Huyck, Eugene	Exeter	Huyck, Elton Truesdell, Helen
03/19/2016	Jensen, Peter	Portsmouth	Jensen, Peter Houlsen, Emma
03/25/2016	Barker, Deanna	Hampton Falls	Wentworth, John Smith, Harriet
03/25/2016	Koch, Judith	Portsmouth	Jantzer, Herman Jacobson, Gladys
04/08/2016	Bayliss, John	Portsmouth	Bayliss, William Millard-Demming, Ruth
04/08/2016	Kenney, William	Hampton Falls	Kenney, Joseph Enos, Sarah
04/11/2016	Keene, Donald	Manchester	Keene, Herman Ashley, Hazel
05/16/2016	O'Neil, Carole	Hampton Falls	Roberts, Harold Bousquet, Madora
05/16/2016	Webster, Natalie	Portsmouth	Monroe, Sidney Coutermarsh, Edna
06/20/2016	Tracy, Mark	Manchester	Tracy, John Smith, Patricia
07/31/2016	Ginsberg, Lawrence	Exeter	Ginsberg, Julius Elenbogen, Rose
07/05/2016	Tonry, Alice	Hampton Falls	Landis, George Stapleford, Abigail
08/11/2016	Daigle, Robert	Exeter	Daigle, Francis Chase, Carol
11/06/2016	Grogan, John	Exeter	Grogan, James Gardner, Lela May
11/08/2016	Merrill, George	Portsmouth	Merrill Sr., Russell Cutts, Elizabeth

MARRIAGES 2016

DATE	PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
05/26/16	McPherson, Timothy	Hampton Falls NH	Hubbard, Stacie R	Hampton	Hampton	Hampton
07/23/16	Boudreau, Rene L	Hampton Falls NH	Patten, Rene A	Hampton Falls	Hampton	Hampton
10/15/16	McGrail, Scott	Hampton NH	Dorr, Danielle L	Hampton Falls	Hampton	Sanbornton NH
10/23/16	Sauer, Wendy A	Newburyport MA	Belisle, Joshua R	Hampton Falls	Hampton Falls	Hampton Falls
10/24/16	Brindamour, Joshua D	Hampton NH	Stiles, Tiah L	Hampton Falls	Hampton	Hampton Falls
12/24/16	Gove, Brooke O	Hampton Falls NH	Rogers, Nicholas I	Hampton Falls	Hampton Falls	Hampton Falls

SCHEDULE OF FEES AND CHARGES (2016)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Articles of Agreement & Recording Organizations	Town Clerk	5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Automatic Fire Suppression System	Fire Department	40.00	New Install
Bad Check Fee	Relevant Office	30.00	
Battery/Alternative Energy Systems	Fire Department	25.00	New Install – Requires Building Permit
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	50.00	1st 5,000 Worth
		5.00	Every 1,000 After
Carnivals, Fairs, Large Events	Fire Department	25.00	Per event – applies to all Public Safety Depts.
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	650.00 + recording fees	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st copy 15.00 2 nd or more 10.00	11.00 State, 4.00 Town 7.00 State, 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Cistern or Dry Hydrant	Fire Department	40.00	New install – per unit
Conditional Use (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
Copies	Town Clerk	1.00	Per Page
Copies – Fire, Ambulance Reports	Fire Department	10.00 first page/summary	.50 each page thereafter
Copies – Tax Cards	Tax Collector	1.00	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Display Fireworks	Fire Department	25.00	Per event (RSA 1560:B)
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	50.00	50.00 State
Driveway Permits	Building Inspector	35.00	In Advance
Dump Stickers	Town Clerk	30.00	For 3 Years
Electric Permit	Building Inspector	50.00	1 st 5,000 Worth
		5.00	Every 1,000 After
			In connection with a separate building permit
Explosives – Blasting Operations	Fire Department	25.00	Per site

SCHEDULE OF FEES AND CHARGES (2016)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Fire Alarm & Detection (Commercial)	Fire Department	40.00	Install new
		25.00	Modification – 5 devices or replace panel
Fire Pumps (jockey pumps, controllers each)	Fire Department	No Charge	Modification 1-5 devices
		40.00	New install – commercial
		20.00	New install – residential
		25.00	Modification or replacement - Res/Com
Gov. Weare Park Playing Fields	Recreation Commission	Various	Soccer/Lacrosse Practice Rate/\$25/Two Hour Maximum Half Day Rate/\$50/Four Hour Maximum Weekly Rate/\$150/Four Hours Daily Maximum Monthly Rate/\$500/Four Hours Daily Maximum Baseball Rates Practice Rate/\$35/Two Hour Maximum Game Rate/\$50/Three Hours Maximum Weekly Rate/\$200/Four Hours Daily Maximum Monthly Rate/\$750/Four Hours Daily Maximum
Hawkers & Peddlers Permit	Building Inspector	20.00	Submit with Selectmen's Permit Request
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
		25 LCHIP	
Marriage Licenses	Town Clerk	50.00	43.00 State, 7.00 Town
Master Plan	Planning Board	20.00	+ 3.00 for postage
Mechanical Permit	Building Inspector	50.00	1 st 5,000 Worth
		5.00	Every 1,000 After
			In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	25.00 State, 2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document
Oil Fired Appliances	Fire Department	40.00	Per unit - boilers and burners; oil fired as described in NFPA 32
Pistol Permits	Police Chief	10.00	For 4 Years

SCHEDULE OF FEES AND CHARGES (2016)

TYPE OF FEE	FEE COLLECTOR	SEE	DESCRIPTION
Plumbing Permit	Building Inspector	50.00 5.00	1 st 5,000 Worth Every 1,000 After In connection with a separate building permit
Pole License	Town Clerk	10.00	
Recycling Bin	Town Clerk	15.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	25.00	Copy Fee - Per Set
Sign Permit	Building Inspector	15.00 (25.00 eff. 2/2014)	Permit Fee
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste – Electronics	Dump Attendant	20.00	Computers, Monitors, Scanners, Stereos, Fax Machines
Solid Waste – Projection Televisions	Dump Attendant	35.00	
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb./30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	25.00	Per Appliance
Sprinkler Systems	Fire Department	40.00 25.00 25.00	New install – commercial system (13) New install – residential system (13R, 13D) Modification 5+ heads (13, 13R, 13D) Modification 1-5 heads (13, 13R, 13D)
Standpipe Systems	Fire Department	No charge 40.00 25.00	New Install Modification
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review

SCHEDULE OF FEES AND CHARGES (2016)

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	385.00	Per Inspection (Per Lot) 240 Test Pit Fee - 35 Admin. Fee 80 Bed Bottom/Final Inspection
Town Report	Town Clerk	5.00	Non-Resident
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Zoning Regulations also online at hamptonfalls.org)	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	12.00/1.00	Per Set/Per Page

ANNUAL REPORTS
for the
School District
of
Hampton Falls, New Hampshire
2016 - 2017

Hampton Falls School District

OFFICERS

School Board

Mark Lane, Chairperson	Term Expires 2018
Greg Parish	Term Expires 2019
John Bailly	Term Expires 2018
Greg Marrow	Appointment Expires 2017*
Pamela Miller	Term Expires 2017 <i>(*Term Expires 2019)</i>

Treasurer	Karen Ayers	Term Expires 2017
Clerk	Maureen Hastings	Term Expires 2017
Assistant Moderator	J.P. Pontbriand	Term Expires 2017

ADMINISTRATORS

Superintendent of Schools	Robert M. Sullivan, Ed.D.
Assistant Superintendent	Ronna F. Cadarette, D.A.
Business Administrator	Matthew C. Ferreira, M.S.Ed.
Principal	Mark W. Deblois, M.Ed.
Director of Special Services	Ada K. McDowell, M.Ed.

Independent Auditors Plodzic and Sanderson, Concord, New Hampshire

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records.
The information is complete and correct to the best of our knowledge and belief.

Robert M. Sullivan, Ed.D.
Superintendent of Schools
Hampton Falls School Board
Mark Lane, Chairperson
Greg Parish, Vice-Chair
John Bailly
Greg Marrow
Pamela Miller

Hampton Falls School District

Annual Report of the Superintendent of Schools January 2017

In June of 2016 our communities congratulated 253 seniors as they graduated from Winnacunnet High School. Over 187 members of the Class of 2016 were scheduled to attend a two or four-year college or university, nine entered into the military and the remaining members chose to pursue employment. The educational foundation for most of our graduating seniors was their experience gained from the Pre-K through Grade 8 schools of SAU #21 and SAU #90. The ability to sustain successful programs and make improvements to increase student achievement in SAU #21 occurs through the support and contributions of our SAU #21 community members. This support allows our school districts to provide students with learning opportunities that are diverse, wide-ranging and inclusive.

As you review the Annual Report of your district's principal or board chair you will find many examples of our students' successes.

As a community I hope that you share my pride in the hard work and dedication of all staff members in SAU #21. Their focus, each and every day, is the needs of our students. They are committed to doing their very best to provide our students with the best opportunities to "develop life-long learners and critical thinkers and who contribute to a changing global society" (from SAU #21 Educational Philosophy). It is through the efforts of our staff that our students experience a learning environment that is safe and enriching.

Personnel:

On Thursday, August 25, 2016 the yearly recognition of teachers achieving a longevity benchmark in their careers in public education was observed during the opening convocation. These teachers have demonstrated commitment, dedication and determination as they performed their duties as public school educators.

The following is a list of teachers recognized for their service and dedication to our students:

Recipients of 25 year pins:

Linda Hebert – North Hampton School

Patrick Moore - Winnacunnet High School

Recipients of 30 year pins:

Karen Haas – North Hampton School

Candis Regan – Seabrook Middle School

Anna Williams – Seabrook School District

Recipients of 35 year pins:

Brenda Eaves – North Hampton School

Catherine Silver – Winnacunnet High School

Debra Troio – North Hampton School

Recipients of 40 year pins:

Robert Riffe – Winnacunnet High School

Les Shepard – Seabrook Middle School

At the conclusion of the 2015-2016 school year, several staff made a decision to retire. Those staff members were:

Jill Berry (Winnacunnet High School, Art)
Bruce Demaine (Winnacunnet High School, Technology Director)
Linda Evans (Winnacunnet High School, Director of Special Services)
Jamie Marston (Winnacunnet High School, Curriculum Coordinator)
Corinne Martin (Winnacunnet High School, Secretary)
Steve Piro (Winnacunnet High School, Social Worker)
Michael Quinn (North Hampton School, Special Education)
Elizabeth Ross (Seabrook Elementary School, Librarian)
Linda Sherouse (North Hampton School, Librarian)
Elaine Smith (Seabrook Middle School, Language Arts)
Denise Tiralla (Hampton Falls, Lincoln Akerman School, Grade 1)
Linda Varney (Winnacunnet High School, Art)

To each of these members of our staff, good luck in all your future endeavors and thank you for everything you did for our students.

At the SAU #21 office, several changes in staffing occurred this past year. First, Phyllis Kennedy, Administrative Assistant to the Assistant Superintendent of Schools left for another SAU after serving our students and districts with a deep commitment and dedication. Our new Administrative Assistant for the Assistant Superintendent of Schools is Heather Begley.

This past school year found two SAU #21 administrators making decisions to pursue a different educational setting. For six school years I had the honor and pleasure to work with Barbara Hopkins, Assistant Superintendent of Schools and William (Bill) Hickey, Business Administrator. During those years Barbara and Bill served our students and our SAU communities with distinction. Their dedication, their service, and their sincere efforts to ensure that our students and staff received the best opportunities, was on display every day.

Their ability to work tirelessly and to always have a positive attitude helped to make our work at the SAU productive and meaningful. Bill and Barbara remain in New Hampshire continuing to serve our students' needs. I thank them for their commitment to our SAU communities and wish them both the best in their future endeavors.

Search groups comprised of board members, school administrators and teachers worked to fill both open positions.

In September of 2016, Matthew Ferreira started as our SAU #21 Business Administrator. In late January of 2017, Ronna Cadarette began her role as Assistant Superintendent of Schools of SAU #21. We welcome them both to our SAU.

On a final note as Superintendent of Schools working closely with our five school boards is imperative to continually improve all aspects of our school districts. Please allow me to use this forum to extend a thank you to all of our board members for their service to our students. Our schools provide our children with the educational foundation necessary for them to be prepared for an uncertain future. I believe that the state of our schools at the end of 2016 is steady and firm, prepared to move forward in a positive and confident manner.

Respectfully submitted,
Robert M. Sullivan, Ed.D.
Superintendent of Schools

Hampton Falls School District

Annual Report of the School Board Chair

The Hampton Falls School Board, along with Lincoln Akerman School administration and staff, are committed to ensuring that every student at Lincoln Akerman School has the opportunity to achieve to their highest potential. A successful education program requires community support, a solid core curriculum, talented staff and a clean, safe facility, which meets space and programmatic needs. To this end, the School Board is working diligently with the school administration to pass an addition and renovation project that is consistent with this mission and sensible to the taxpayers of Hampton Falls.

Community Support

Essential to the success of LAS students is the support provided by the citizens of Hampton Falls. In addition to the financial support provided by tax dollars, many personal donations are made in support of fundraisers, and countless hours of time are given assisting teachers in classrooms, serving on committees and attending school events. These contributions of time and talent greatly enrich the education and opportunities of LAS students. This commitment to the students of Hampton Falls is recognized and appreciated.

Curriculum

The teachers at LAS are constantly refining and strengthening all aspects of core curriculum. Common Core standards have been developed to define the knowledge and skills students for students to be college and career ready when they graduate from high school. The standards are clear, rigorous, and aim to continuously increase student's skills in ELA/Literacy and Mathematics. The school administration has implemented some learning practices consistent with Next Generation Learning standards as well.

Staff

For a curriculum to be effective you need a talented, well trained, committed staff to implement it. At LAS we are fortunate to have such a staff. Employment contracts are one way to acknowledge such performance. A new Collective Bargaining Agreement has been reached with the Seacoast Education Association (SEA). Much time and thoughtful consideration has been put into the development of this Agreement and it will be presented to the voters as a Warrant Article in March. All SAU#21 School Boards have recommended passage of this Agreement.

Facility

In addition to having a talented, committed staff and a well thought out curriculum, a successful school program requires a facility that is clean, safe, in good repair and meets space and programmatic needs.

In March of 2016, the School Board and a team of citizens working on the Renovation Project were encouraged to see that again a majority of voters in Hampton Falls were in favor of the LAS Renovation Project. The Warrant Article was however short of the 60% needed to pass. Despite the results, the School Board and administration remains committed to its vision of a school building that meets all minimal educational requirements as well as addresses space requirements that will allow for the implementation of Next Generation Learning.

The School Board has continued to assess the problem regarding space at LAS, which has been before the town for the last 17 years. Educational requirements and standards are changing and the way children are taught has changed. These new standards, consistent with Next Generation Learning, will ensure that Hampton Falls' students will be academically competitive in today's world. In order to implement new

teaching methods and in order to attain basic educational requirements in certain critical subject areas, the School Board will continue to highly recommend an addition and renovation to the existing building. The issue of space needs is unchanged from the recommendations made by the 50 volunteer citizens who have evaluated the needs of the school over the last two decades.

In 2017, the School Board will recommend an addition and renovation plan consistent with the original plan developed five years ago. This plan will resolve the space needs necessary to meet academic goals and will resolve all identified repairs to the current building. To address these concerns the School Board continued to work with Trident, the District’s Owner’s Project Management Company and LBA/Eckman, the Design Build group. As a group we moved forward to develop a comprehensive plan that would address the school’s space needs and repairs and makes financial sense to the taxpayer. If the bond does not pass in March 2017, the School Board will continue to pursue space for the school, which is consistent with its overall educational vision for the school. This new space will be addressed annually through the budget and potentially through warrant articles which is consistent with the approach the School Board has taken with renovations over the last two years. New space will consist of mobile classrooms. The School Board recommends that the town support the addition and renovation Bond, Article 1, in March to avoid taking this annual and costly approach.

This plan, if supported by the voters of Hampton Falls in March 2017, will address the space needs and classroom inefficiencies highlighted in all of the studies, which have examined the school building. These include space needs for our World Language program, Music Program, Science Program, Maker Space, Physical Education, an Arts and presentation stage, Special Education, and Storage.

Appreciation

In closing, the School Board would like to acknowledge Denise Tirella, who retired this past year. Her contributions to the students and our school were many over her tenure at LAS. We wish Denise well as she moves on to the next phase of her life, and with our sincere thanks to her for her years of service to the LAS community.

Respectfully,

Mark Lane
Chair, Hampton Falls School Board

**Lincoln Akerman School
Perfect Attendance
2015 - 2016**

- GRADE 2** Levi Taylor
- GRADE 3** Hannah Barker
- GRADE 5** Tanyon Ziolkowski (4 consecutive years)
- GRADE 7** Nicholas Delano
- GRADE 8** John Mezzatesta (2 consecutive years)
 Hannah Michael (6 consecutive years)
 Chaz Ziolkowski (7 consecutive years)

Hampton Falls School District

SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2014-15</u>	<u>2015-16</u>
Federal Grants		
IDEA	35,969.05	60,200.28
Preschool	0.00	393.87
Total Federal Grant Expenditures	\$35,969.05	\$60,594.15
	<u>2014-15</u>	<u>2015-16</u>
District Expenditures		
Salaries and Benefits	910,028.56	920,253.45
Professional Services	177,858.93	187,565.61
Legal Expenses	4,880.86	17,254.80
Tuition	8,563.00	15,458.60
Supplies and Equipment	1,589.71	2,452.51
Transportation	2,192.40	420.00
Total District Expenses	\$1,105,113.46	\$1,143,404.97
	<u>2014-15</u>	<u>2015-16</u>
District Revenues		
Medicaid	19,624.79	23,496.19
Catastrophic Aid	0.00	0.00
Total Revenues	\$19,624.79	\$23,496.19
District Total (Expenditures less Revenues)	\$1,085,488.67	\$1,119,908.78

Hampton Falls School District 2016-2017 - SEA Salary Schedule

STEP	B	B+15	B+30	M	M+15	M+30
1	40,958	42,391	43,875	45,630	47,228	48,880
2	42,494	43,981	45,521	47,341	48,998	50,714
3	44,088	45,631	47,228	49,117	50,836	52,615
4	45,741	47,342	48,998	50,959	52,743	54,588
5	47,456	49,117	50,836	52,869	54,720	56,635
6	49,236	50,959	52,743	54,852	56,772	58,759
7	51,082	52,870	54,721	56,909	58,901	60,962
8	52,998	54,852	56,772	59,043	61,110	63,249
9	54,985	56,909	58,901	61,257	63,401	65,620
10	57,047	59,043	61,110	63,554	65,779	68,081
11	59,061	61,128	63,267	65,938	68,245	70,635
12				68,410	70,805	73,283
13				70,826	73,304	75,871

Stipend for C.A.G.S.: \$1,545

Stipend for Doctorate: \$1,803

SAU 21 Administration 2016-2017 Salary Assessment by District

District	Combined Percent	Superintendent of Schools	Assistant Superintendent of Schools	Business Administrator
Hampton Falls	0.0809	\$ 11,217.35	\$ 9,275.83	\$ 7,550.07
North Hampton	0.1650	22,878.41	18,918.57	15,398.79
Seabrook	0.2962	41,070.20	33,961.70	27,643.16
South Hampton	0.0249	3,452.56	2,854.98	2,323.82
Winnacunnet	0.4330	60,038.48	49,646.91	40,410.16
Totals	1.0000	\$ 138,657.00	\$ 114,658.00	\$ 93,326.00

Hampton Falls School District
Value of Buildings and Contents
\$8,267,067

Hampton Falls School District

Lincoln Akerman School - Certified Staff

2016-2017

Name	Position	Degree(s)	Years of Experience	Salary
Deblois, Mark	Principal	B.S., M.Ed.	42	106,508
McDowell, Ada	Dir. of Special Serv.	B.S., M.Ed.	21	83,640
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	25	78,010
Bagley, Jessica	Grade 4	B.A.	16	59,061
Bellen, Stacey	Art	B.S.	18	60,872
Berry, Jill	Grade 2	B.S., M.Ed.	8	54,852
Bouchard, Andrea**	Media Specialist	B.A., M.L.I.S.	3	23,670
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed., CAGS	25	79,555
Casey, Michelle	Special Ed.	B.S., M.Ed.	18	76,682
Cassidy, Janice	Kindergarten	B.S.	22	65,078
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	25	79,227
Cutting, Barbara	Grade 5	B.A., M.Ed.	23	78,010
Cutting, James	Grade 4	B.S., M.Ed.	29	78,010
Elzey, Collette	Grade 2	B.A., M.Ed.	11	59,043
Huebner, Pamela	Grade 1	B.A., M.Ed.	24	75,307
Jeffrey, Catherine**	Spanish	B.A.	22	32,375
Joyce, Nola	Special Ed.	B.S., M.Ed.	19	75,871
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	24	78,010
Long, Susan	Music	B.A., M.Ed.	28	72,637
Mason, Jessica	Special Ed.	B.S., M.Ed.	11	63,249
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	38	78,010
Meade, Lindsay	Grade 3	B.A., M.Ed.	12	65,620
Middleton, Amy	Grade K	B.A., M.Ed.	16	75,871
Nowak, Whitney	School Nurse	B.S., M.S.	14	65,938
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	27	75,871
Oliver, Eva Marie**	Spanish	B.S.	14	31,633
Queenan, Michael	Grade 6	B.A., M Ed.	14	70,805
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	31	78,010
Roy, Amy**	Media Specialist	B.A., MLIS	12	30,628
Szeliga, Elizabeth	Grades 7/8	B.A., M.Ed.	10	58,901
Trottier, Kelly	Grade 5	B.A., M.Ed.	11	65,620
Welch, Wendy*	P.E.	B.S.	10	20,433
Woodruff, Lisa	Grade 7/8	B.S., M.S., M.Ed.	17	75,871
Wynne, Molly	Guidance 80%	B.A., M.Ed.	28	58,472

*Part-time **Job Share

Hampton Falls School District

SAU#21 School Memberships

October 1, 2016

School	PRE	K	1	2	3	4	5	6	7	8	TOTAL
Hampton Falls		23	17	32	16	33	30	30	33	29	243
North Hampton	16	29	26	44	33	47	43	36	60	65	399
Seabrook Elementary	66	65	80	76	76	80	0	0	0	0	443
Seabrook Middle		0	0	0	0	0	73	74	77	69	293
South Hampton		6	7	8	4	8	12	8	8	8	69
TOTAL	82	123	130	160	129	168	158	148	178	171	1447

WINNACUNNET HIGH SCHOOL					
GRADES	9	10	11	12	TOTAL
	270	286	283	228	1067
Elementary and Middle School Totals					1,447
Winnacunnet High School Total					1,067
SAU#21 GRAND TOTAL MEMBERSHIP					2,514

WINNACUNNET HIGH SCHOOL					
Enrollment by Town					
TOWN	9	10	11	12	TOTAL
Hampton	132	124	136	119	511
Hampton Falls	23	23	29	17	92
North Hampton	28	41	40	31	140
Seabrook	87	98	78	61	324
TOTAL	270	286	283	228	1067

**Hampton Falls School District General Election Results
Hampton Falls, NH
March 8, 2016**

Results of Election of Officers

School Board Member for 3 years

Frank Stifter 532

Gregory Parish 587

School Board Member for 2 years

Mark Lane 661

School District Moderator for 2 years

J. P. Pontbriand 532

Alexander Dittami 183

Results of Warrant Article Voting

Article 1 Bond Addition and Renovation

Yes: 496 No: 487

Article 2 Operation Budget

Yes: 525 No: 428

Article 3 Seacoast Education Association Collective Bargaining

Yes: 569 No: 370

Article 4 Roof Repairs

Yes: 719 No: 235

Article 5 Special Education Expendable Trust

Yes: 619 No: 331

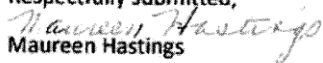
Article 6 Building Maintenance Trust

Yes: 662 No: 280

Article 7 Petition Article – Gymnasium Renovation

Yes: 468 No: 509

Respectfully submitted,


Maureen Hastings

District School Clerk

Hampton Falls School District

Hampton Falls School Board Deliberative Session Lincoln Akerman School Gymnasium – Exeter Road Friday, February 10, 2017 at 7:00 p.m.

Documents presented during the meeting are available through the SAU21 Office.
This meeting is available to view through the LAS web site.

School District Moderator: J. P. Pontbriand
School District Clerk: Maureen Hastings
School Board members: Mark Lane; Chair, Greg Parish; Vice-chair, Pamela Miller, John Baily, and Greg Marrow.
Administration: Robert Sullivan, Ed.D; Superintendent, Ronna Cadarette; Assistant Superintendent, Matthew Ferreira; Business Administrator, and Mark Deblois; Principal.
Legal Counsel: Robert Casassa of Casassa and Ryan Attorneys at Law.

J.P. Pontbriand called the Deliberative Session of the Hampton Falls School District to **order** at 7:10 p.m. and invited Boy Scout Troop 377 to lead the **Pledge of Allegiance**.

Invocation by Grant Winnes: Pastor of Adult Services, Hampton Falls Baptist Church.

The Moderator welcomed the audience of approximately 90 registered voters and 25 non-residents who observed the session, and introduced himself, District Clerk; Maureen Hastings, School Board members, Administration and Legal Counsel.

The Moderator acknowledged and expressed appreciation to the Supervisors of the Checklist: Eileen Baker, the Ballot Clerks: Alexis Garran, and Karen Sabatini.

The warrants for this meeting have been properly posted and signed. This is a meeting of the School District and is known as an SB2 meeting, which means that this district has adopted a system “whereby all matters coming before the legislative body are given their final vote by means of the official ballot.”

The purpose of tonight’s meeting is for the transaction of all business other than voting by official ballot. This first session consists of explanation, discussion, and debate of each warrant article. Amendments to articles will be voted on at this meeting. We will not vote on the articles themselves. At the conclusion of debate on each article, the article will be placed on the official ballot.

Rules of the Meeting

- All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.
- When speaking, please approach the microphone. Please clearly state your name for the Clerk to record.
- Motions must be submitted in writing to ensure that it is correct and to avoid confusion.
- Any ruling by the Moderator can be overturned by a majority vote.
- Discussions will be addressed after a formal motion with a second has been introduced.
- Any article previously discussed may later be brought up for reconsideration should a majority of the meeting vote to do so. However, this assembly may also choose to restrict reconsideration, by majority vote, on any previously voted article and thereby prevent reconsideration of that article late in the meeting. Any motion to reconsider or restrict reconsideration must be made in a timely fashion

Hampton Falls School District

- All votes will be done by voice and hand vote, or other method as the Moderator allows otherwise; and only registered voters may vote in this meeting: All registered voters, and only registered voters should sit in the main seating area.
- New Articles cannot be introduced in this meeting, similarly, the subject matter of articles already on the warrant cannot be changed; however the content within that subject matter, including the dollar amount of any appropriation provisions, may be changed.
- There will be no personal attacks, disorderly conduct or other behavior that is disruptive or interferes with the necessary business of the meeting.

The Moderator introduced and read **Article 1**.

Article 1: Bond Addition & Renovation

To see if the School District will vote to raise and appropriate the sum of \$7,356,968 for construction of additional space and renovation of existing facilities to provide for new Science labs that meet Next Generation education standards, World Language classroom, Music room, project based and student collaboration space, Physical Education and Community Center space, Cafeteria space, ADA Compliant Restrooms, Stage addition, Storage office/corridor/lobby improvements, and Parking lot addition/repairs, provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$7,356,968 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) as amended; the amount of such bonds to be reduced by any funds received as a result of fundraising efforts (\$30,000) raised as of the date of the deliberative session, February 10, 2017); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$140,140 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). The School Board recommends this article. Vote 5-0.

Motion: Mark Lane moved to open Article 1 for discussion. Second: Greg Parish.

Motion to Amend: Ann Lane moved to amend the result of fundraising efforts raised from February 9, 2017 \$30,000 as of posting date to February 10, 2017 (\$215,340 raised) to reflect the result of the new number raised through fundraising as of the Deliberative Session date of February 10, 2017. Second: Candace Cimon.
Motion to amend passed by majority vote.

New language will read "the amount of such bonds to be reduced by any funds received as a result of fundraising efforts (\$215,340 raised), as of the date of the deliberative session, February 10, 2017);"

Article 1 will read as:

To see if the School District will vote to raise and appropriate the sum of \$7,356,968 for construction of additional space and renovation of existing facilities to provide for new Science labs that meet Next Generation education standards, World Language classroom, Music room, project based and student collaboration space, Physical Education and Community Center space, Cafeteria space, ADA Compliant Restrooms, Stage addition, Storage office/corridor/lobby improvements, and Parking lot addition/repairs, provide other sitework

Hampton Falls School District

and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the construction/renovations; and to authorize the issuance of not more than \$7,356,968 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) as amended; the amount of such bonds to be reduced by any funds received as a result of fundraising efforts (\$215,340) raised as of the date of the deliberative session, February 10, 2017); and to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof, and further to raise and appropriate an additional sum of \$140,140 for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto? (3/5 ballot vote required). The School Board recommends this article. Vote 5-0.

Mark Lane presented a power point presentation on Next Generation Learning, Why is space important? what is Next Generation Education? Identified space requirements, maker space, world language, science, flexible space, music space, physical education space, art and academic performances space, additional space, proposed cafeteria flexible space and fifth grade classrooms, proposed second level plan, proposed main level plan, and project costs.

An extensive discussion was held in regards to Article 1.

The Moderator acknowledged questions and discussion from: Robert Weiner, George Koch, Anthony Lang, Jonathan Vander els, Will Lojek, Larry Smith, Alex Dittami, Renee Fisher, Jillian Tanida, and Shelley Parish.

- ❖ The school board agreed to make available the lists of maintenance costs and projects that have been accomplished and still needs to be accomplished at Lincoln Akerman School.

Motion: John Doyle moved to move forward the question of Article 1. Second: Will Lojek. Motion passed by the majority vote.

Motion: Greg Parish moved to restrict reconsideration of Article 1. Second: Pamela Miller. Motion passed by the majority vote.

The Moderator stated that Article 1 will be placed on the official ballot as amended.

The Moderator introduced and read **Article 2.**

Article 2 Citizen's Petition – Bond Addition/Renovation

To see if the School District of the Town of Hampton Falls will vote to raise and appropriate the sum of \$1.79 million for the construction of 4 (four) new classrooms; provide equipment and furnishings for the 4 new classrooms; provide for a storage area, restroom facilities, construct a fire wall if required; also including playground relocation and additional parking; provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the new construction; and to authorize the issuance of not more than \$1.79 million of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain, and accept all federal, state, or other aide, if any, which may be available for said project and to comply with all las applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and maturity and other items thereof, and further to raise and appropriate an additional sum of \$63,000 dollars for the first year's interest payment on the bond; and to authorize the school board to take any other action

Hampton Falls School District

or to pass any other vote relative thereto. (3/5 ballot vote required) The school board does not recommend this article. Vote 5-0.

Motion: Tim Samway moved to open Article 2 for discussion. Second: George Koch.

Will Lojek, George Koch, and Tim Samway provided renditions of a four classroom space conceptual drawing of the project and a power point presentation discussing Introduction, Our plan, Getting it done Hampton Falls, taking things in steps, No interruptions to the school day during construction, How did I come to support this Citizens Petition – Article #2? And questions and answers.

An extensive discussion was held in regards to Article 2.

The Moderator acknowledged questions and discussion from: Robert Weiner, David Allen, Alex Dittami, Anthony Lang, Paul Kinnaly, David Gandt, Mark Lane, Candace Cimon, Stacy Kinnaly, Lisa Chace, Larry Smith, David French, Beth Forgione, and Jim Morriss.

Discussion contributions were made by Nancy Tuttle, SAU 21 Finance Manager, and Robert Casassa; Legal counsel.

Motion: Anthony Lang moved to move forward the question of Article 2. Second: Larry Smith. Motion withdrawn by Anthony Lang and Larry Smith.

Motion to Amend: David Gandt moved to change Article 2 “To see if the school district will vote to raise and appropriate the sum of \$1.79 million for the construction of academic spaces as deemed appropriate by the school board; provide for a storage area, restroom facilities, construct a fire wall if required; also including playground relocation and additional parking; provide other sitework and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the new construction; and to authorize the issuance of not more than \$1.79 million of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the school board to apply for, obtain, and accept all federal, state, or other aide, if any, which may be available for said project and to comply with all las applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and maturity and other items thereof, and further to raise and appropriate an additional sum of \$63,000 dollars for the first year’s interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto. (3/5 ballot vote required) The school board does not recommend this article. Vote 5-0. Second: Larry Smith. Motion passed by a majority vote.

The question was raised if Article 1 and Article 2 were both passed, which article would the School Board choose? The School Board did not choose to answer without the full board vote at a public meeting.

Motion: Tim Samway moved to move forward the question of Article 2. Second: Steve Volpone. Motion failed and remains open for reconsideration.

Motion: Anthony Lang moved to move forward the question of the amendment to Article 2 (This in not the Article 2 but just the amendment to Article 2). Second: Alex Dittami. Motion passed by a majority vote.

Hampton Falls School District

Motion to Amend: Beth Forgioni moved to amend Article 2, If article one is defeated shall the School Board proceed to raise and appropriate Article 2? Second: Jim Morriss. No vote.

Motion to Amend: Jim Morriss moved to amend Article 2 to reinstate “provide equipment and furnishings”. Second: Timothy Cassidy. Motion passed by a majority vote.

The Amendments to Article 2 reads as:

To see if the School District of the Town of Hampton Falls will vote to raise and appropriate the sum of \$1.79 million for the construction of academic space as deemed by the School Board and to provide equipment and furnishings; provide for a storage area, restroom facilities, construct a fire wall if required; also including playground relocation and additional parking; provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the new construction; and to authorize the issuance of not more than \$1.79 million of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33): and to authorize the school board to apply for, obtain, and accept all federal, state, or other aide, if any, which may be available for said project and to comply with all las applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and maturity and other items thereof, and further to raise and appropriate an additional sum of \$63,000 dollars for the first year’s interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto. (3/5 ballot vote required) The school board does not recommend this article. Vote 5-0.

Motion: Tim Samway moved to restrict consideration of Article 2. Second: Larry Smith. Motion failed by majority vote, and remains open for reconsideration.

The Moderator stated that Article 2 will be placed on the official ballot as amended.

The Moderator introduced and read **Article 3**

Article 3: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,899,999? Should this article be defeated, the default budget shall be \$5,983,291, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #3 (operating budget) does not include appropriations in any other warrant articles. The School Board recommends this article. Vote: 5-0.

Motion: Mark Lane opened Article 3 for discussion. Second: Greg Parish.

Mark Lane presented a power point presentation and discussed: School Budget is currently \$5,899,999, budget review, school budget, regular education, special education, employee benefits, student activities, guidance, health, and buildings, Improvement of instruction, educational media, technology, Board of Education, SAU Services, food service transfer, Debt Service, historical budget increases, and health insurance.

The Moderator acknowledged questions and discussion on the budget from Jim Morriss, Don Janik, and Nick Bramante.

Hampton Falls School District

Discussion included: Special Education increase, adjusting the default budget on the repair and renovation line, suggested that separate warrant articles be written when presenting large expenditures, or one time large expenditures, and suggested to renovate the special education space for the \$60,000 cost.

Jim Morriss requested the Board to clarify in writing before the upcoming election, from the school board to the Town of Hampton Falls, what will happen if Article 1 passes and the School Board default budget passes, and what will happen if Article 1 passes and the school board budget passes? And requested clarity about which line items within the school budget will change, and to explain how we will be get to the \$11.00 figure within the 2017-2018 budget.

Principal Deblois provided explanations to the Special Education question.

Motion: Robert Allen moved to restrict reconsideration for Article 3. Second: Mark Lane. Motion passed by majority vote.

The Moderator stated that Article 3 will be placed on the official ballot as written.

Article 2: Citizen's Petition – Bond Addition and Renovation (Revisited)

Motion: Candace Cimon moved to reconsider Article 2. Second: David Gandt. Motion passed by a majority vote.

Motion to Amend: Stacey Kinnaly moved to amend Article 2 from to raise and appropriate \$1.79 million to raise and appropriate \$2.5 million, and from authorize the issuance of not more than \$1.79 million to authorize the issuance of not more than \$2.5 million. Second: Tony Franciosa. Motion passed by a majority vote.

There was a short discussion on the benefits of the amendment, and the detriments to randomly adding extra funding to this amendment. Participants included Jillian Tanida, and Robert Weiner.

Motion: Tim Samway moved to restrict reconsideration of Article 2. Second: Steve Volpone. Motion failed by a majority vote and remains open for reconsideration.

The Moderator stated that Article 2 will be placed on the official ballot as amended.

The Amendments to Article 2 reads:

To see if the School District of the Town of Hampton Falls will vote to raise and appropriate the sum of \$2.5 million for the construction of; academic space as deemed by the School Board and to provide equipment and furnishings; provide for a storage area, restroom facilities, construct a fire wall if required; also including playground relocation and additional parking; provide other site work and utilities support, provide architectural and other service fees, and provide any other items incidental to or necessary for the new construction; and to authorize the issuance of not more than \$2.5 million of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33): and to authorize the school board to apply for, obtain, and accept all federal, state, or other aide, if any, which may be available for said project and to comply with all las applicable to said notes, to authorize the school board to issue and negotiate such bonds or notes to determine the rate of interest thereon and maturity and other items thereof, and further to raise and appropriate an additional sum of \$63,000 dollars for the first year's interest payment on the bond; and to authorize the school board to take any other action or to pass any other vote relative thereto. (3/5 ballot vote required) The school board does not recommend this article. Vote 5-0.

The Moderator introduced and read **Article 4**

Hampton Falls School District

Article 4 Seacoast Education Association – Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2017-18	\$58,515	\$8,886	\$14,648	\$64,278
2018-19	\$76,053	(\$9,620)	\$19,101	\$851,533

And further to raise and appropriate the sum of \$64,278 for the 2017-18 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.) Recommended by the School Board: 5-0

Note: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Motion: Greg Parish moved to open Article 4 for discussion. Second Pamela Miller.

Greg Parish presented a power point presentation of the collective bargaining agreement timeline. No discussion.

The Moderator stated that Article 4 will be placed on the official ballot as written.

The Moderator introduced and read **Article 5**

Article 5: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017.) Majority vote required.) The School Board recommends this article. Vote: 5-0.

(Should this article be approved, the funding is from unassigned fund balance and no amount to be raised from taxation.)

Motion: Greg Parish moved to open Article 5 for discussion. Second: Pamela Miller. No discussion.

The Moderator stated that Article 5 will be placed on the official ballot as written.

The Moderator introduced and read **Article 6**

Article 6: Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2017 unassigned fund balance available for transfer on July 1, 2017. (Majority vote required.) The School Board recommends this article. Vote: 5-0.

(Should this article be approved, the funding is from unassigned fund balance and no amount to be raised from taxation.)

Motion: Greg Parish moved to open Article 6 for discussion. Second: Pamela Miller.

Discussion: Matt Ferreira informed that the current fund balance is \$42,284.88.

The Moderator stated that Article 6 will be placed on the official ballot as written.

Hampton Falls School District

The Moderator introduced and read **Article 7**

Article 7 Petition Article – Gymnasium Renovation

To see if the School District of the Town of Hampton Falls will vote to raise and appropriate the sum of \$239,000 for the renovation of the gymnasium, including installing a new all-purpose floor; the renovation and remodeling of the locker room areas; and for HVAC up grades in the gymnasium. (Majority vote required). The school board does not recommend this article. Vote 5-0.

Motion: Steve Volpone moved to open Article 7 for discussion. Second: Tim Samway.

Motion: Candace Cimon moved to amend Article 7 and appropriate the sum of \$239,000 to appropriate the sum of \$0. Second: David Gandt. Motion to amend passed by a majority vote.

Discussion: Tony Franciosa invited the idea, in the interest of safety, of installing a new floor that would service both a cafeteria and a gymnasium.

Amended Motion reads:

To see if the School District of the Town of Hampton Falls will vote to raise and appropriate the sum of \$0 for the renovation of the gymnasium, including installing a new all-purpose floor; the renovation and remodeling of the locker room areas; and for HVAC up grades in the gymnasium. (Majority vote required). The school board does not recommend this article. Vote 5-0.

The Moderator stated that Article 7 will be placed on the official ballot as amended.

The Moderator introduced and read **Article 8**

Article 8: To transact any other business that may legally come before this meeting.

There was no new business that came up before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE FOURTEENTH OF MARCH, 2017 AT 8:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.1.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.

One School Board Member for the ensuing two years.

One School District Moderator for the ensuing three years.

One School District Clerk for the ensuing three years.

One School District Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Motion: Beverly Mutrie moved to close the 2017 Deliberative Session at 11:37 p.m.

Second: Beth Forgioni. Motion passed unanimously.

Respectfully submitted,

Maureen Hastings
School District Clerk

For Office Use Only

Dist.	Loc.
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Form DOE-2

School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2016

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2016

This document has been prepared in accordance with the New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

School Board Chairperson

School Board Chairperson

Date

Robert M. Sullivan
Superintendent of Schools

Superintendent of Schools

August 31, 2016
Date

School Board

School Board

Ramona B. Wells
[Signature]
[Signature]
[Signature]

NAME:		DIST LOC		DOE 25 2015-2016													
HAMPTON FALLS		21		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		Acct No		Fund 10		Fund 21		Fund 22		Fund 30		Fund 70			
*****						GENERAL		FOOD SERVICE		ALL OTHER		CAPITAL PROJECTS		TRUST/AGENCY			
BALANCE SHEET										SPECIAL REVENUE							
ASSETS																	
Current Assets																	
		1	1	100		379,242.28									0.00		
	CASH														126,882.35		
	INVESTMENTS	1	2	110													
	ASSESSMENTS RECEIVABLE	1	3	120													
	INTERFUND RECEIVABLE	1	4	130		10,609.31		2,086.84							0.00		
	INTERGOVERNMENTAL RECEIVABLES	1	5	140		151.80		1,494.56		13,267.33					0.00		
	OTHER RECEIVABLES	1	6	150		1,436.48									0.00		
	BOND PROCEEDS RECEIVABLE	1	7	160													
	INVENTORIES	1	8	170				3,268.47									
	PREPAID EXPENSES	1	9	180											0.00		
	OTHER CURRENT ASSETS	1	10	190											0.00		
	Total Current Assets	1	11			391,439.87		6,849.87		13,267.33		0.00			126,882.35		
LIABILITY & FUND EQUITY																	
Current Liabilities																	
	INTERFUND PAYABLES	1	12	400						12,696.15					0.00		
	INTERGOVERNMENTAL PAYABLES	1	13	410											0.00		
	OTHER PAYABLES	1	14	420		78,306.22		64.02		571.18					0.00		
	CONTRACTS PAYABLE	1	15	430													
	BOND AND INTEREST PAYABLE	1	16	440													
	LOANS AND INTEREST PAYABLE	1	17	450													
	ACCRUED EXPENSES	1	18	460		4,068.40											
	PAYROLL DEDUCTIONS	1	19	470		8,751.28											
	DEFERRED REVENUES	1	20	480				3,511.60							0.00		
	OTHER CURRENT LIABILITIES	1	21	490											0.00		
	Total Current Liabilities	1	22			91,125.90		3,575.62		13,267.33		0.00			0.00		
Fund Equity																	
Nonspendable:																	
	RESERVE FOR INVENTORIES	1	23	751				3,268.47									
	RESERVE FOR PREPAID EXPENSES	1	24	752													
	RESERVE FOR ENDOWMENTS (principal only)	1	25	756											0.00		
Restricted:																	
	RESERVE FOR ENDOWMENTS (interest)	1	26	756											0.00		
	RESTRICTED FOR FOOD SERVICE	1	27														
	UNSPENT BOND PROCEEDS	1	28					5.78									
Committed:																	
	RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754											0.00		
	RESERVE FOR AMTS VOTED	1	30	755		50,000.00											
	RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753											0.00		
	UNASSIGNED FUND BALANCE RETAINED	1	32														
Assigned:																	
	RESERVED FOR SPECIAL PURPOSES	1	33	760											126,882.35		
	RESERVED FOR ENCUMBRANCES	1	34	753		8,103.68									0.00		
	UNASSIGNED FUND BALANCE	1	35	770		242,210.29											
	Total Fund Equity	1	36			300,313.97		3,274.25		0.00		0.00			126,882.35		
	Total Liabilities and Fund Equity	1	37			391,439.87		6,849.87		13,267.33		0.00			126,882.35		

NAME:		DIST LOC		DOE 25 2015-2016						
HAMPTON FALLS		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	Acct No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES										
<i>Revenue from Local Sources</i>										
<i>Assessments</i>										
	2	1	1111	GENERAL	FOOD SERVICE	ALL OTHER				
CURRENT APPROPRIATION				4,719,695.99						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	4,719,695.99	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL	2	5	1311							
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>										
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>										
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	0.00		0.00				

DOE 25 for 2015-2016

NAME: HAMPTON FALLS	DIST LOC 21	Acct PAGE LINE No	DOE 25 2015-2016				(7)
			(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	(3) Fund 22 ALL OTHER SPECIAL REVENUE/CAPITAL PROJECTS	(4) Fund 30 TRUST/AGENCY	
REVENUES							
<i>Revenue from State Sources</i>							
<i>Unrestricted Grants-In-Aid</i>							
ADEQUACY AID GRANT	4	1	3111	130,490.30			
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	714,750.00			
SHARED REVENUE	4	3	3119				
OTHER STATE AID	4	4	3190				
Total Unrestricted Grants-In-Aid	4	5	3100	845,240.30	0.00	0.00	0.00
<i>Restricted Grants-In-Aid</i>							
SCHOOL BUILDING AID	4	6	3210				
KINDERGARTEN BUILDING AID	4	7	3215				
KINDERGARTEN AID	4	8	3220				
CATASTROPHIC AID	4	9	3230				
VOCATIONAL EDUCATION (TUITION)	4	10	3241				
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242				
VOCATIONAL EDUCATION (BUILDING)	4	12	3243				
VOCATIONAL EDUCATION (OTHER)	4	13	3248				
ADULT EDUCATION	4	14	3250				
CHILD NUTRITION	4	15	3260	1,503.36			
DRIVER EDUCATION	4	16	3270				
SCHOOL IMPROVEMENT AID	4	17	3280				
OTHER RESTRICTED STATE AID	4	18	3290	959.81			
Total Restricted Grants-In-Aid	4	19	3200	959.81	1,503.36	0.00	0.00
PUBLIC INTER AGENCIES	4	20	3700				
REVENUE IN LIEU OF TAXES	4	21	3800				
REVENUE FOR/ON BEHALF OF LEA	4	22	3900				
Total State Revenue	4	23	3000	846,200.11	1,503.36	0.00	0.00

NAME:		DIST LOC		DOE 25 2015-2016						
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES										
<i>Revenues from Federal sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT		5	1	4100						
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200						
Total Unrestricted Grants-In-Aid		5	3	0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310						
VOCATIONAL PROGRAMS		5	5	4330						
DISABILITIES PROGRAMS		5	6	4350						
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1		5	7	4520		11,821.95				
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530		3,538.57				
VOCATION EDU (ALL PROGRAMS)		5	9	4540						
ADULT EDUCATION		5	10	4550						
CHILD NUTRITION		5	11	4560	20,364.03					
DISABILITIES PROGRAMS		5	12	4570						
MEDICAID DISTRIBUTIONS		5	13	4580	23,496.19					
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590						
Total Restricted Grants-In-Aid		5	15	23,496.19	20,364.03	76,438.10	0.00			
<i>Revenue In Lieu of Taxes</i>										
FEDERAL FOREST RESERVE		5	16	4700						
OTHER REVENUE IN LIEU OF TAXES		5	17	4810						
OTHER REVENUE IN LIEU OF TAXES		5	18	4890						
<i>Revenue For/On Behalf of LEA</i>			4900							
REVENUE FOR/ON BEHALF OF LEA		5	19	4900	6,746.31					
Total Revenue from Federal Sources		5	20	4000	23,496.19	27,110.34	76,438.10	0.00		

NAME:		DIST LOC		DOE 25 2015-2016						
HAMPTON FALLS		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	Acct No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES										
<i>Sales of Bonds & Notes Proceeds</i>										
PRINCIPAL	6 1	5110		GENERAL	FOOD SERVICE	ALL OTHER	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
PREMIUM	6 2	5120								
ACCRUED INTEREST	6 3	5130								
REIMBURSEMENT ANTICIPATION NOTES	6 4	5140								
Total Sale of Bonds and Notes	6 5	5100	0.00				0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6 6	5210			40,050.00			50,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUN	6 7	5221								
TRANS FROM ALL OTHER SPEC REV FUNDS	6 8	5222								
TRANS FROM CAPITAL PROJECTS FUNDS	6 9	5230								
Total Interfund Transfers	6 10	5200	0.00	40,050.00	0.00	0.00	0.00	50,000.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6 11	5251								
FROM OTHER EXPENDABLE TRUST FUNDS	6 12	5252	33,118.00							
FROM NONEXPENDABLE TRUST FUNDS	6 13	5253								
Total Transfer from Trust Funds	6 14	5250	33,118.00	0.00	0.00	0.00	0.00	0.00		
COMPENSATION FOR LOSS OF FIXED ASSETS	6 15	5300								
CAPITAL LEASES	6 16	5500								
LEASE PURCHASES	6 17	5600								
Total Other Financing Sources	6 18	5000	33,118.00	40,050.00	0.00	0.00	0.00	50,000.00		
Total Revenue & Other Financing Sources	6 19		5,684,904.01	159,104.94	76,438.10	0.00	0.00	55,188.25		

DOE 25 for 2015-2016

NAME:		DIST LOC		DOE 25 2015-2016						
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	No							
GENERAL FUND				100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	1,619,729.92	735,062.25	10,380.49	42,571.18	6,542.74		2,414,286.58
SPECIAL PROGRAMS	7	2	1200	674,650.75	245,602.71	220,279.01	2,185.84	266.67		1,143,856.98
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	36,158.90	2,928.87	11,310.55	2,289.51	843.19		53,531.02
<i>Support Services</i>										
STUDENT	7	5	2100	110,722.87	45,395.12	345.00	2,039.15	62.90	174.00	158,739.04
INSTRUCTIONAL STAFF	7	6	2200	135,101.63	58,450.37	12,048.50	29,926.39	17,565.98		253,082.87
GENERAL ADMINISTRATION	7	7	2300	18,391.00	1,406.91	128,829.16			3,267.06	151,894.13
SCHOOL ADMINISTRATION	7	8	2400	145,811.36	53,052.11	2,799.22	1,616.04		307.10	203,585.83
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	149,323.70	55,240.12	221,629.36	104,112.12	185,914.44	50.00	716,269.74
STUDENT TRANSPORTATION	7	11	2700			230,996.13				230,996.13
CENTRAL	7	12	2800							
OTHER	7	13	2900						384.75	384.75
Total Elementary Expenditures				2,889,890.13	1,197,138.46	838,617.42	184,740.23	211,185.92	5,054.91	5,326,627.07

DOE 25 for 2015-2016

NAME:		DOE 25 2015-2016						
DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		100	200	300,400,500	600	700	800/900	
		Salaries	Employee	Purchased	Supplies	Property	Other	Total
DIST	PAGE LINE	Acct No						
10	1	1500						0.00
10	2	1600						0.00
10	3	1700						0.00
10	4	1800						0.00
10	5	2750						0.00
10	6	4000						0.00
10	7		0.00	80,690.00				80,690.00
10	8		0.00	80,690.00	0.00	0.00	0.00	80,690.00
Total Expenditures General Fund			1,197,138.46	919,307.42	184,740.23	211,185.92	5,054.91	5,407,317.07
OTHER FINANCING USES								
<i>Debt Service</i>								
10	9	5100						60,000.00
10	10	5120						31,521.50
<i>Fund Transfers</i>								
10	11	5221						40,050.00
10	12	5222						0.00
10	13	5230						0.00
10	14	5250						0.00
<i>Intergovernmental Agency Allocations</i>								
10	15	5310						50,000.00
10	16	5390						0.00
10	17		0.00	0.00	0.00	0.00	181,571.50	181,571.50
10	18		2,889,890.13	1,197,138.46	184,740.23	211,185.92	186,626.41	5,588,888.57

NAME:		DIST_LOC		DOE 25 2015-2016						
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No						
SPECIAL REVENUE FUND										
ELEMENTARY EXPENDITURES										
<i>Instruction</i>										
	REGULAR PROGRAMS	11	1	1100	9,231.91	765.33	3,474.42			13,471.66
	SPECIAL PROGRAMS	11	2	1200	31,557.17	3,305.00	20,294.66	2,392.05		60,341.87
	VOCATIONAL PROGRAMS	11	3	1300						0.00
	OTHER INSTRUCTIONAL PROGRAMS	11	4	1400						0.00
<i>Support Services</i>										
	STUDENT	11	5	2100						0.00
	INSTRUCTIONAL STAFF	11	6	2200						0.00
	GENERAL ADMINISTRATION	11	7	2300	1,375.00	299.11			950.46	2,624.57
	SCHOOL ADMINISTRATION	11	8	2400						0.00
	BUSINESS	11	9	2500						0.00
	OPERATION/MAINTENANCE OF PLANT	11	10	2600						0.00
	STUDENT TRANSPORTATION	11	11	2700						0.00
	CENTRAL	11	12	2800						0.00
	OTHER	11	13	2900						0.00
Total Elementary Expenditures		11	14		42,164.08	4,369.44	23,769.08	2,792.99	2,392.05	76,438.10
									950.46	

DOE 25 for 2015-2016

NAME:		DIST LOC		DOE 25 2015-2016						
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGELINE	No							
ALL OTHER SPEC REV FUNDS										
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	14	1	1500	100	200	300,400,500	600	700	800/900	Total
ADULT/CONTINUING ED PROGRAMS	14	2	1600	Salaries	Employee	Purchased	Supplies	Property	Other	0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	4	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	5	4000							0.00
Total District Wide Expenditures	14	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7		42,164.08	4,369.44	23,769.08	2,792.99	2,392.05	950.46	76,438.10
OTHER FINANCING USES										
<i>Debt Service</i>										
PRINCIPAL	14	8	5100							0.00
INTEREST	14	9	5120							0.00
<i>Fund Transfers</i>										
TO GENERAL FUND	14	10	5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	11	5221							0.00
TO CAPITAL PROJECTS FUNDS	14	12	5230							0.00
TO TRUST/AGENCY FUNDS	14	13	5250							0.00
<i>Intergovernmental Agency Allocations</i>										
TO CHARTER SCHOOLS	14	14	5310							0.00
TO OTHER AGENCIES	14	15	5390							0.00
Total Other Financing Uses	14	16							0.00	0.00
Total Expenditures & Other Financing Uses	14	17		42,164.08	4,369.44	23,769.08	2,792.99	2,392.05	950.46	76,438.10

NAME:	DIST LOC	DOE 25 2015-2016	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21								
TITLES	PAGE LINE	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
FOOD SERVICE		3000							
<i>Operation of Non-Instructional Services</i>		3100							
<i>Food service Operations</i>									
ELEMENTARY	15 1		100 Salaries	200 Employee	300,400,500 Purchased	600 Supplies	700 Property	800/900 Other	Total
MIDDLE/JUNIOR HIGH	15 2		73,264.38		1,753.79	55,992.25	24,342.69	2,844.20	158,197.31
HIGH	15 3								0.00
TRANSFER TO OTHER FUNDS	15 4	5200							0.00
Total Expenditures & Other Financing Uses	15 5		73,264.38	0.00	1,753.79	55,992.25	24,342.69	2,844.20	158,197.31
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)									
FOOD	15 6		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15 7		53,320.30			53,320.30			
TOTAL	15 8		2,671.95			2,671.95			
CAPITAL PROJECTS									
<i>Facilities Acquisition & Construction</i>		4000							
SITE ACQUISITION	15 9	4100							
SITE IMPROVEMENT	15 10	4200							
ARCHITECTURAL/ENGINEERING	15 11	4300							
EDU SPECIFICATION DEVELOPMENT	15 12	4400							
BUILDING ACQUISITION/CONSTRUCTION	15 13	4500							
BUILDING IMPROVEMENT	15 14	4600							
OTHER	15 15	4900							
TRANSFER TO OTHER FUNDS	15 16	5200							
Total Expenditures & Other Financing Uses	15 17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:		DIST_LOC		DOE 25 2015-2016						
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	No	APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME		
TRUST FUNDS:										
COMBINING STATEMENT OF REVENUES										
Capital Reserve Funds										
16	1									0.00
16	2									0.00
16	3									0.00
16	4									0.00
16	5									0.00
16	6									0.00
16	7		5251	0.00	0.00	0.00	0.00	0.00		0.00
Subtotal (Lines 1 thru 6)										
Other Expendable Funds										
16	8									0.00
16	9				25,000.00		773.44			25,773.44
16	10				25,000.00		4,349.25			29,349.25
16	11									0.00
16	12						66.56			66.56
16	13									0.00
16	14		5252	0.00	50,000.00		5,189.25	0.00		55,189.25
Subtotal (Lines 8 thru 13)										
Non-Expendable Funds										
16	15									0.00
16	16									0.00
16	17									0.00
16	18									0.00
16	19		5253	0.00	0.00	0.00	0.00	0.00		0.00
16	20			0.00	50,000.00		5,189.25	0.00		55,189.25
Subtotal (Lines 15 thru 19)										
Total Trust Fund Revenue										

NAME:		DIST LOC		DOE 25 2015-2016			
HAMPTON FALLS		21		(1)	(2)	(3)	(4)
TITLES		PAGE	LINE	Acct No			
					Capital Reserve	Other Expendable	Non-Expendable
						Total	
TRUST FUNDS:							
COMBINING BALANCE SHEET							
CURRENT ASSETS							
CASH	18	1	100		0.00		
INVESTMENTS	18	2	110			126,882.35	
INTERFUND RECEIVABLES	18	3	130		0.00		
INTERGOVERNMENTAL RECEIVABLES	18	4	140		0.00		
OTHER RECEIVABLES	18	5	150		0.00		
PREPAID EXPENSE	18	6	180		0.00		
OTHER ASSETS	18	7	190		0.00		
Total Current Assets	18	8			0.00	126,882.35	0.00
CURRENT LIABILITIES							
INTERFUND PAYABLES	18	9	400		0.00		
INTERGOVERNMENTAL PAYABLES	18	10	410		0.00		
OTHER PAYABLES	18	11	420		0.00		
OTHER LIABILITIES	18	12	490		0.00		
Total Current Liabilities	18	13			0.00	0.00	0.00
FUND EQUITY							
RESERVED FOR ENCUMBRANCES	18	14	753		0.00		
RESERVE FOR ENCUMBRANCES (NON-LAPSING)	18	15	753		0.00		
RESERVED FOR CONTINUING APPROPRIATIONS	18	16	754		0.00		
RESERVED FOR ENDOWMENTS (principal)	18	17	756		0.00		
RESERVED FOR ENDOWMENTS (Interest)	18	18	756		0.00		
RESERVED FOR SPECIAL PURPOSES	18	19	760			126,882.35	
Total Fund Equity	18	20			0.00	126,882.35	0.00
Total Liabilities & Fund Equity	18	21			0.00	126,882.35	0.00

NAME:		DIST LOC		DOE 25 2015-2016						
HAMPTON FALLS		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		Acct No								
TRUST FUNDS:										
COMBINING STATEMENT OF EXPENDITURES										
Capital Reserve Funds										
17	1			100	200	300,400,500	600	700	800/900	
				SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
17	2									0.00
										0.00
17	3									0.00
										0.00
17	4									0.00
										0.00
17	5									0.00
										0.00
17	6									0.00
										0.00
17	7	5251		0.00	0.00	0.00	0.00	0.00	33,118.00	33,118.00
										0.00
Subtotal (Lines 1 thru 6)										
Other Expendable Funds										
17	8									0.00
										0.00
17	9									0.00
										0.00
17	10									0.00
										0.00
17	11									0.00
										0.00
17	12									0.00
										0.00
17	13									0.00
										0.00
17	14	5252		0.00	0.00	0.00	0.00	0.00	0.00	0.00
										0.00
Subtotal (Lines 8 thru 13)										
Non-Expendable Funds										
17	15									0.00
										0.00
17	16									0.00
										0.00
17	17									0.00
										0.00
17	18									0.00
										0.00
17	19	5253		0.00	0.00	0.00	0.00	0.00	0.00	0.00
										0.00
Subtotal (Lines 15 thru 19)										
Total Trust Fund Expenditures										
17	20			0.00	0.00	0.00	0.00	0.00	33,118.00	33,118.00

NAME:		DIST LOC		DOE 25 2015-2016		(5)	(6)	(7)
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(6)
TITLES		PAGE LINE	No					
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY								
TOTAL FUND EQUITY, JULY 1, 2015	19	1		Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust
				204,298.53	2,366.62	0.00		104,811.10
Additions								
REVENUE *	19	2		5,684,904.01	159,104.94	76,438.10		55,189.25
OTHER ADDITIONS **	19	3						
Total Additions	19	4		5,684,904.01	159,104.94	76,438.10	0.00	55,189.25
Deletions								
EXPENDITURES ***	19	5		5,588,888.57	158,197.31	76,438.10		33,118.00
OTHER DELETIONS **	19	6						
Total Deletions	19	7		5,588,888.57	158,197.31	76,438.10	0.00	33,118.00
Total Fund Equity June 30, 2016****	19	8		300,313.97	3,274.25	0.00	0.00	126,882.35
* Must agree with totals on Page 6, line 19								
** Other Additions - (Explain below)								
Per auditors adjustment - prior year								
*** Other Deletions - (Explain below)								
**** Must agree with total for:								
General Fund on Page 10, Line 18, Col. 7								
Food Service Special Revenue Fund on Page 15, Line 5, Col. 7								
All Other Special Revenue Funds on Page 14, Line 17, Col. 7								
Capital Projects Funds on Page 15, Line 17, Col. 7								
Trust Funds on Page 17, Line 20, Col. 7								
**** Must agree with Page 1, Line 31								

NAME:		DIST. LOC.		DOE 25 2015-2016						
HAMPTON FALLS		21	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE LINE	No							
AMORTIZATION SCHEDULE OF LONG TERM DEBT										
For the Fiscal Year Ending on June 30, 2016										
REPORT IN WHOLE DOLLARS										
Length of Debt (yrs)	20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)	20	2		20						
Date of Final Payment(mm/yy)	20	3		August 2004						
Original Debt Amount	20	4		1,468,000.00						
Interest Rate	20	5		4.54						
Principal at Beginning of Year	20	6		730,000.00					730,000.00	
New Issues This Year	20	7		0.00					0.00	
Retired Issues This Year	20	8		91,521.50					91,521.50	
Remaining Principal Balance Due	20	9		670,000.00					670,000.00	
Remaining Interest Balance Due	20	10		143,800.75					143,800.75	
Remaining Debt(P&I) (Lines 9 plus 10)	20	11		813,800.75	0.00	0.00	0.00	0.00	813,800.75	
Amount of Principal to be Paid Next Fiscal Year	20	12		60,000.00					60,000.00	
Amount of Interest to be Paid Next Fiscal Year	20	13		28,521.50					28,521.50	
Total Debt Next Fiscal Year (Lines 12 plus 13)	20	14		88,521.50	0.00	0.00	0.00	0.00	88,521.50	
COMPENSATED ABSENCES PAYABLE										
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)										
For Fiscal Year Ending June 30, 2016										
		20	15	BAL. BEG. OF YEAR	ADDITIONS	DEDUCTIONS	BAL. END OF YEAR			
				Debit	Credit	Debit	Credit			
SITES	20	16	210							
SITE IMPROVEMENTS	20	17	220							
BUILDINGS AND IMPROVEMENTS	20	18	230							
MACHINERY AND EQUIPMENT	20	19	240							
CONSTRUCTION IN PROGRESS	20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS	20	21	710							
Total	20	22		0.00	0.00	0.00	0.00	0.00		

NAME: HAMPTON FALLS		DIST LOC		DOE 25 2015-2016																
TITLES		PAGE LINE		Acct No		(1)		(2)		(3)		(4)		(5)		(6)		(7)		
DETAILED EXP DATA FOR SPECIAL EDUCATION																				
(Data for Handicapped/Disabled Only) (All Funds)																				
INSTRUCTION																				
Elementary	21	1	523,366.67	175,103.42	223,318.87	4,978.83	2,658.72	800/900	929,426.51											
Middle/Junior High	21	2																		
High	21	3																		
Subtotal (Lines 1 thru 3)		21	4	523,366.67	175,103.42	223,318.87	4,978.83	2,658.72	0.00											
RELATED SERVICES																				
Elementary	21	5	78,010.00	28,629.73					106,639.73											
Middle/Junior High	21	6																		
High	21	7																		
Subtotal (Lines 5 thru 7)		21	8	78,010.00	28,629.73	0.00	0.00	0.00	106,639.73											
ADMINISTRATION																				
Elementary	21	9	104,831.55	45,174.55					151,130.38											
Middle/Junior High	21	10																		
High	21	11																		
Subtotal (Lines 9 thru 11)		21	12	104,831.55	45,174.55	0.00	0.00	1,124.28	151,130.38											
LEGAL																				
Elementary	21	13			17,254.80				17,254.80											
Middle/Junior High	21	14																		
High	21	15																		
Subtotal (Lines 13 thru 15)		21	16	0.00	0.00	17,254.80	0.00	0.00	17,254.80											
TRANSPORTATION																				
Elementary	21	17			420.00				420.00											
Middle/Junior High	21	18																		
High	21	19																		
Subtotal (Lines 17 thru 19)		21	20	0.00	0.00	420.00	0.00	0.00	420.00											
TOTAL (Lines 4, 8, 12, 16, 20)		21	21	706,208.22	248,907.70	240,993.67	4,978.83	2,658.72	1,124.28											
Total by Instructional Level																				
Elementary	21	22	929,426.51	106,639.73	151,130.38	17,254.80	420.00	1,204,871.42												
Middle/Junior High	21	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
High	21	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
TOTAL		21	25	929,426.51	106,639.73	151,130.38	17,254.80	420.00	1,204,871.42											

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DOE 25 2015-2016 DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				Salaries	Employee	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED				100	200	300,400,500	600	700	800/900	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total					
Regular Program Tuition to LEAs within NH	22 14 561				0.00					
Regular Program Tuition to LEAs outside NH	22 15 562				0.00					
Regular Program Tuition to Public Academies/JM/	22 16 563				0.00					
Regular Program Tuition to Private and Other Sch.	22 17 564				0.00					
Special Program Tuition to LEAs within NH	22 18 561				0.00					
Special Program Tuition to LEAs outside NH	22 19 562				0.00					
Special Program Tuition to Public Academies/JM/	22 20 563				0.00					
Special Program Tuition to Private and Other Sch.	22 21 564	15,458.60			15,458.60					
Special Program Residential Costs	22 22 569				0.00					
Vocational Program Tuition to LEAs within NH	22 23 561				0.00					
Vocational Program Tuition to LEAs outside NH	22 24 562				0.00					
Vocational Program Tuition to Public Academies/	22 25 563				0.00					
Vocational Program Tuition to Private & Other Sch	22 26 564				0.00					
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:		DIST LOC		DOE 25 2015-2016					
HAMPTON FALLS		21							
TITLES		PAGE LINE:		No					
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)									
Description	Acct No	Function	Object	Elementary	Middle/Jr. High	High	Total		
Regular To and From Transportation	23 1	2721	ALL	198,304.17			198,304.17		
All Special Education Transportation	23 2	2722	ALL	420.00			420.00		
Vocational Education Transportation	23 3	2723	ALL				0.00		
Athletic Trips	23 4	2724	ALL	5,246.80			5,246.80		
Co curricular Trips/Field Trips	23 5	2725	ALL	4,465.16			4,465.16		
Intra-District Transportation	23 6	2726	ALL				0.00		
Other Transportation	23 7	2729	ALL	22,560.00			22,560.00		
TOTAL	23 8	2700	ALL	230,996.13	0.00	0.00	230,996.13		
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS									
Description	Function	Object	Elementary	Middle/Jr. High	High	Total			
Land and Improvements	23 9	All except 4000	710			0.00			
Buildings	23 10	All except 4000	720	170,055.25		170,055.25			
Equipment (Mach/Furn/Veh/Computers)	23 11	All except 4000	730	43,522.72		43,522.72			
TOTAL	23 12	All except 4000	700	213,577.97	0.00	213,577.97			
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)									
Description	Function	Object	Elementary	Middle/Jr. High	High	Total			
Elementary	100	Employee	300,400,500	600	700	800/900			
Middle/Junior High	Salaries	Purchased		Supplies	Property	Other			
High School									
TOTAL	23 16		0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Winnacunnet School District - 2015.16
Town of Hampton Falls Impact Fees Applied**

Purpose	Vendor	Impact Fee Account Description	Due Date	Amount	BOS Release Date
WHS Bond	NH Bond Bank	Persimmon Homes, Map 1, Lot 53-3	7/1/16	\$ 9,277.61	2/8/2016
TOTAL				\$ 9,277.61	

**Winnacunnet School District - 2016.17
Town of Hampton Falls Impact Fees Applied**

Purpose	Vendor	Impact Fee Account Description	Due Date	Amount	BOS Release Date
WHS Bond	NH Bond Bank	Annis - Map 1, Lot 47-1	6/3/2017	\$ 10,039.73	7/20/2016
		Delle Chiaie - Map 1, Lot 65-07	9/21/2017	\$ 5,754.53	7/20/2016
		Perlowski - Map 1, Lot 53-4	1/19/2018	\$ 6,487.89	7/20/2016
		173 Kensington - Map 1, Lot 65-6	3/18/2018	\$ 5,763.92	7/20/2016
		Persimmon Homes, 60 Drinkwater	8/10/2018	\$ 7,787.51	7/20/2016
		3 Wadleigh - Map 4, Lot 2-5	12/20/2018	\$ 7,272.60	7/20/2016
		14 Wadleigh, Map 4, Lot 2-6	11/14/2018	\$ 9,894.68	7/20/2016
		5 Hardy Lane - Map 1, Lot 65 and 65-1	7/1/2020	\$ 6,883.47	7/20/2016
		Divya Development - Map 4, Lot 2-7	8/12/2020	\$ 8,711.01	7/20/2016
		King Oak Properties - Map 4, Lot 32-12	10/2/2020	\$ 8,027.04	7/20/2016
		Interest		\$ 118.65	7/20/2016
TOTAL				\$ 76,741.03	

LOCAL GOVERNMENT OPERATIONAL CHART

SELECTMEN

Police Chief	Town Administrator	Fire Chief/EMD
Employees	Employees	Employees/volunteers

Road Agent	Bookkeeper	Building Insp./ Health Officer	Secretary PB/ZBA/TA	Code Compliance Officer	Assessor	Welfare Officer
Contract				Contract	Contract	Contract

Town Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Tax Collector	Treasurer	Trustees of Trust Funds		
Elected Employee	Volunteers Employees	Elected	Volunteers	Elected Employees	Appointed Employee	Appointed	Volunteers		

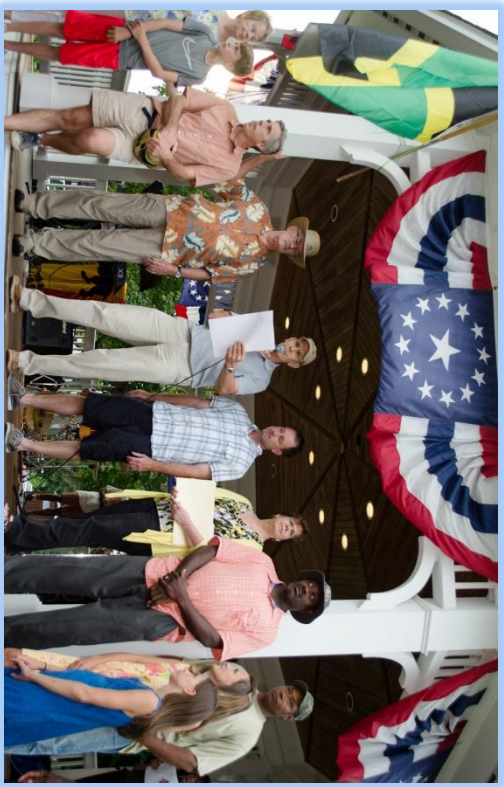
Capital Improvement Program Committee
Master Plan Committee
Ordinance and Regulations Committee
Roads Committee/Employee

Appointed by Selectmen

Conservation Commission	Energy Committee	Heritage Commission	Highway Safety Committee	Joint Loss Management Committee	Recreation Commission	Solid Waste & Recycling Committee	Zoning Board of Adjustment	Tricentennial Committee	
Employee/ Volunteers	Volunteers	Volunteers	Volunteer Employees	Volunteer Employees	Volunteers	Volunteers	Employee/ Volunteers	Volunteers	

and all study committees which may become necessary

**The Library, School and Town are each separate political entities;
80+/- Volunteer Town Positions – 6 Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees**



Selectman Richard McDermott, Selectman Chairman Larry M. Smith, Selectman Vice Chairman James Ziolkowski and Town Administrator Lori A. Ruest presenting the following proclamation to Jamaican community members at the Bandstand on the Town Common



PROCLAMATION

On this 25th Day of August in the year Two Thousand Sixteen, be it known that all residents of the Town of Hampton Falls, in the State of New Hampshire, are hereby notified that August 25, 2016, has been set aside to honor the exemplary service of our Jamaican Community.

WHEREAS: This Town Selectboard acknowledges and recognizes the Jamaican Community's dedicated service as well as their myriad of contributions to the town from early 1960 through the present year 2016.

WHEREAS: For over six decades, there has been an annual work force of 30 to 40 Jamaicans travelling from their homeland of Jamaica to work and reside at Applecrest Farm Orchards, thereby helping sustain a vital part of Hampton Falls business, cultural, as well as, tourist landmark;

WHEREAS: The Jamaican community resides in Hampton Falls annually staying between two to four months, many becoming full time residents of the town, buying homes, raising families and overall, enthusiastically contributing to our town's economy, cultural diversity, and extended themselves by sharing their country's history with students from our town's Lincoln Akerman School;

WHEREAS: The Jamaican Community's enthusiasm, spirit and heart-felt appreciation for this town is known and appreciated by many; now, therefore, be it

RESOLVED: That this town's current Selectboard goes on record acknowledging the Jamaican Community -- in recognition, for their long-term dedication to the community of Hampton Falls and for their unfailing service to the Town of Hampton Falls; and, be it further,

It is hereby **PROCLAIMED** that the 25th day of August, Two Thousand Sixteen, the day being Jamaican Appreciation Day, shall be set aside in their honor. This recognition is presented with sincere thanks and appreciation on August 25, 2016.

*Larry M. Smith, Chairman
James E. Ziolkowski, Vice Chairman
Richard P. McDermott, Selectman*

Adopted by the Hampton Falls Selectmen

Attest: Holly E. Knowles, Town Clerk